



GOVERNMENT OF THE PUNJAB

MTDF 2022-25

DEVELOPMENT PROGRAMME 2022-23

(SOUTH PUNJAB)

ADP 2022-23 (South Punjab)

(PKR Million)

Sector	Allocation 2022-23 South Punjab
School Education	13,797
Higher Education	3,876
Special Education	232
Literacy & Non-Formal Education	1,050
Sports & Youth Affairs	1,979
Specialized Health Care & Medical Education	53,546
Primary & Secondary Healthcare	7,762
Population Welfare	800
Water Supply & Sanitation	3,799
Social Welfare	617
Women Development	174
LG&CD	4,111
Roads	26,042
Irrigation	8,489
Energy	1,504
Public Buildings	10,278
Urban Development	5,177
Agriculture	5,317
Forestry	1,186
Wildlife	272
Fisheries	374
Food	317
Livestock & Dairy Development	1,996
Industries,Commerce & Investment	2,844
Mines & Minerals	133
Tourism	302
Governance & Information Technology	1,332
Labour & HR Development	169
Transport	533
Emergency Service (1122)	782
Environment & Climate Change	1,422

ADP 2022-23 (South Punjab)

(PKR Million)

Sector	Allocation 2022-23 South Punjab
Information & Culture	83
Archaeology	226
Auqaf & Religious Affairs	56
Human Rights & Minority Affairs	854
Planning & Development	14,832
Special Programme / Initiatives	38,325
Innovative Financing through Public Private Partnership	25,205
Grand Total :	239,793

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	0.000	137.816	0.000	137.816	578.110	0.000
District Development Package	18	0.000	709.297	0.000	709.297	30.000	0.000
Total: ON-GOING SCHEMES	22	0.000	847.113	0.000	847.113	608.110	0.000
<u>NEW SCHEMES</u>							
Regular	4	209.500	21.798	0.000	231.298	539.000	121.000
Programme	10	0.000	2,989.000	0.000	2,989.000	0.000	0.000
Total: NEW SCHEMES	14	209.500	3,010.798	0.000	3,220.298	539.000	121.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	9,730.000	0.000	9,730.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	9,730.000	0.000	9,730.000	0.000	0.000
Grand Total	39	209.500	13,587.911	0.000	13,797.411	1,147.110	121.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2	Construction of Building for Govt. Girls High School at Kotla Tolay Khan, Multan 01242107938 / 01-07-2021 / Multan	150.000	35.000	0.000	35.000	35.000	80.000	0.000	0.000
3	Construction of District Education Complexes in District DG Khan 01042102426 / 01-07-2021 / Dera Ghazi Khan	149.978	70.000	0.000	79.978	79.978	0.000	0.000	0.000
4	Science, Technology, Engineering & Mathematics (STEM) Initiatives in Punjab 01372000810 / 01-07-2020 / Punjab	165.250	0.000	0.000	5.338	5.338	150.000	0.000	0.000
5	Taleem Ghar (E-Learning) 01372001989 / 01-07-2020 / Punjab	398.110	0.000	0.000	17.500	17.500	348.110	0.000	0.000
Total: Regular		863.338	105.000	0.000	137.816	137.816	578.110	0.000	0.000

District Development Package

37	Installation of Water Filtration Plants & Deep Boring Water Pumps in Public Schools UCs No. 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100, Multan 01242106066 / 01-07-2021 / Multan	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
38	Construction / Improvement of Classrooms in Al-Hussain School, Muzaffarabad, UC-77 Jakharpur, District Multan 01242106068 / 01-07-2021 / Multan	25.000	6.250	0.000	18.750	18.750	0.000	0.000	0.000
39	Re-Construction / Construction of Additional Classrooms in Govt. Boys High School Shareef Pura, District Multan 01242106071 / 11-11-2021 / Multan	60.000	12.000	0.000	18.000	18.000	30.000	0.000	0.000
40	Up-gradation of Govt. Girls High School Kidi Daud Khan to next level, UC 27, District Multan 01242106869 / 01-07-2021 / Multan	45.000	25.000	0.000	20.000	20.000	0.000	0.000	0.000
41	Up-gradation of Iqbal Girls High School and Govt. MC Boys Primary School Awan Pura Multan to next level, District Multan 01242106875 / 01-07-2021 / Multan	78.871	18.000	0.000	60.871	60.871	0.000	0.000	0.000
42	Upgradation of 05 High Schools to Higher Secondary level in Tehsil Kabirwala (GHS Mohri pur) (GHS Hashmt Mirali) (GHS Salar Wahin) (GGHS Sarai Sidhu) (GHS 25 Gagh), District Khanewal 01222106064 / 01-07-2021 / Khanewal	67.957	45.000	0.000	22.957	22.957	0.000	0.000	0.000
43	Up-gradation of Schools in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042106740 / 01-07-2021 / Dera Ghazi Khan	100.000	52.000	0.000	48.000	48.000	0.000	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
44	Up-gradation of Govt. Boys Primary School Basti Peer to Middle Level, D.G.Khan 01042106753 / 01-07-2021 / Dera Ghazi Khan	23.250	10.000	0.000	13.250	13.250	0.000	0.000	0.000
45	Up-gradation of GGPS Sultan Sandeela to Middle Level, D.G.Khan 01042106779 / 01-07-2021 / Dera Ghazi Khan	19.991	7.000	0.000	12.991	12.991	0.000	0.000	0.000
46	Up-gradation and Rehabilitation of Comprehensive School City DG Khan 01042106786 / 01-07-2021 / Dera Ghazi Khan	30.000	17.000	0.000	13.000	13.000	0.000	0.000	0.000
47	Establishment of Primary School for Boys & Girls in Fort Munroe, Ronghan & Sakhi Sarwar, D.G.Khan 01042106795 / 01-07-2021 / Dera Ghazi Khan	70.000	35.000	0.000	35.000	35.000	0.000	0.000	0.000
48	Up-gradation of Govt. High School Fort Munro to Higher Secondary level, D.G.Khan 01042106800 / 01-07-2021 / Dera Ghazi Khan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
49	Up-gradation of Govt. Girls High School Sakhi Sarwar to Higher Secondary level, D.G.Khan 01042106804 / 01-07-2021 / Dera Ghazi Khan	30.000	7.500	0.000	22.500	22.500	0.000	0.000	0.000
50	"Establishment of 10- Nos Boys & Girls Primary Schools, District Rajanpur 1. GPS Basti Habibullah Kacha Razi 2. GPS Basti Mosani Belay Shah 3. GPS Basti Horwani Kacha Razi 4. GPS Basti Sherlani Bara 5. GPS Basti Ramzan Rakh Meeranpur 6. GPS Basti Muhammad Sharif Khan Kacha Chohan 7. GPS Basti Soomra Sikhani Chakar Bot 8. GPS Basti Meerai Kacha Razi 9. GGPS Basti Sardar Rafiq Azam Khan Mazari Kacha Mianwali-1 10. GPS Basti Malghani Dashi Chakar Bot" 01072106086 / 01-07-2021 / Rajanpur	200.000	75.000	0.000	125.000	125.000	0.000	0.000	0.000
51	Up-gradation of Govt. Girls High School 279/TDA to Higher Secondary level, Layyah 01052106955 / 01-07-2021 / Layyah	29.140	7.286	0.000	21.854	21.854	0.000	0.000	0.000
52	Construction of Shelter-less Schools in District Rahim Yar Khan 01032106672 / 01-07-2021 / Rahim Yar Khan	167.841	83.920	0.000	83.921	83.921	0.000	0.000	0.000
53	Construction of Additional Class Rooms in Schools District Rahim Yar Khan 01032106681 / 01-07-2021 / Rahim Yar Khan	199.685	99.842	0.000	99.843	99.843	0.000	0.000	0.000
54	Re-Construction of Dangerous School Buildings in District Rahim Yar Khan 01032106690 / 01-07-2021 / Rahim Yar Khan	116.720	58.360	0.000	58.360	58.360	0.000	0.000	0.000
Total: District Development Package		1,333.455	594.158	0.000	709.297	709.297	30.000	0.000	0.000
Total: ON-GOING SCHEMES		2,196.793	699.158	0.000	847.113	847.113	608.110	0.000	0.000

School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

62	Establishment of Cadet College at District Multan 01242202150 / Un-Approved / Multan	700.000	0.000	199.000	1.000	200.000	379.000	121.000	0.000
63	Provision of Funds for Clearance of Liabilities and Court Cases 01372000844 / 01-07-2022 / Punjab	49.423	0.000	0.000	17.298	17.298	0.000	0.000	0.000
64	School Meal Programme 01372201414 / Un-Approved / Punjab	50.000	0.000	0.000	3.500	3.500	40.000	0.000	0.000
65	Strengthening of Children Library Complex, Punjab, Lahore 01372201415 / Un-Approved / Punjab	150.000	0.000	10.500	0.000	10.500	120.000	0.000	0.000
Total: Regular		949.423	0.000	209.500	21.798	231.298	539.000	121.000	0.000

Programme

66	Construction of Shelter-less Schools in Punjab 01372000833 / 01-07-2022 / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
67	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Play Grounds, Libraries, Science Labs, Science Equipments, Student Furniture) in Punjab 01372101128 / 01-07-2022 / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
68	Re-construction of Dangerous Schools Buildings in Punjab 01372101129 / 01-11-2022 / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
69	Construction of Additional Classrooms in Schools of Punjab 01372101134 / 01-07-2022 / Punjab	1,000.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
70	Afternoon Schools Programme (Up-Gradation of Primary Schools) 01372107955 / Un-Approved / Punjab	3,840.000	0.000	0.000	1,344.000	1,344.000	0.000	0.000	0.000
71	Afternoon Schools Programme (Up-Gradation of Elementary Schools to High Level) 01372201410 / Un-Approved / Punjab	1,000.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
72	Establishment of 5 New Schools in Punjab 01362201411 / 01-07-2022 / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
73	Establishment of IT Labs in High and Higher Secondary Schools in Punjab 01372201417 / 01-07-2022 / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
74	Provision of ECCE Facilities in 150 Schools in Punjab 01372201873 / 01-07-2022 / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
75	Retrofitting of Partially Dangerous School Buildings in Punjab 01372202727 / 01-07-2022 / Punjab	1,000.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
Total: Programme		8,540.000	0.000	0.000	2,989.000	2,989.000	0.000	0.000	0.000
Total: NEW SCHEMES		9,489.423	0.000	209.500	3,010.798	3,220.298	539.000	121.000	0.000

School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

ODP

76	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01372000816 / 01-07-2022 / Punjab	4,800.000	0.000	0.000	1,680.000	1,680.000	0.000	0.000	0.000
77	New Initiatives of SED for imparting Education through Private Participation (PEF) 01372000817 / 01-07-2022 / Punjab	21,500.000	0.000	0.000	7,525.000	7,525.000	0.000	0.000	0.000
78	Daanish Schools and Centres of Excellence Authority 01372000818 / 01-07-2022 / Punjab	1,500.000	0.000	0.000	525.000	525.000	0.000	0.000	0.000
Total: ODP		27,800.000	0.000	0.000	9,730.000	9,730.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		27,800.000	0.000	0.000	9,730.000	9,730.000	0.000	0.000	0.000
Grand Total		39,486.216	699.158	209.500	13,587.911	13,797.411	1,147.110	121.000	0.000

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	2	40.000	0.000	0.000	40.000	139.885	0.000
Establishment of Sub Campuses / Universities	5	491.250	184.538	0.000	675.788	1,156.472	37.000
Provision of Missing Facilities	1	12.950	0.000	0.000	12.950	0.000	0.000
Regular	4	70.000	50.330	0.000	120.330	357.020	0.000
District Development Package	25	404.297	220.000	0.000	624.297	2,200.300	878.309
Total: ON-GOING SCHEMES	37	1,018.497	454.868	0.000	1,473.365	3,853.677	915.309
<u>NEW SCHEMES</u>							
Establishment of Colleges	4	140.000	0.000	0.000	140.000	320.000	260.000
Establishment of Sub Campuses / Universities	2	22.214	200.000	0.000	222.214	361.446	300.000
Provision of Missing Facilities	3	630.000	438.900	0.000	1,068.900	0.000	0.000
Regular	3	184.318	525.000	0.000	709.318	0.000	0.000
Total: NEW SCHEMES	12	976.532	1,163.900	0.000	2,140.432	681.446	560.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	2	0.000	262.500	0.000	262.500	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	2	0.000	262.500	0.000	262.500	0.000	0.000
Grand Total	51	1,995.029	1,881.268	0.000	3,876.297	4,535.123	1,475.309

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

79	Strategic Planning Unit (SPU) 01371603657 / 11-05-2016 / Punjab	169.038	39.140	0.000	24.150	24.150	60.898	0.000	0.000
80	Establishment of Youth Counseling Centers 01371902331 / 01-07-2019 / Punjab	95.600	30.000	0.000	22.960	22.960	0.000	0.000	0.000
81	Automation of Higher Education Department 01372002228 / 01-07-2020 / Punjab	40.350	31.150	0.000	3.220	3.220	0.000	0.000	0.000
82	Center for College Faculty Development (CCFD) 01192101078 / 01-07-2021 / Punjab	549.122	53.000	70.000	0.000	70.000	296.122	0.000	0.000
Total: Regular		854.110	153.290	70.000	50.330	120.330	357.020	0.000	0.000

District Development Package

129	Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01232105206 / 01-07-2021 / Lodhran	150.000	30.000	15.000	0.000	15.000	60.000	45.000	0.000
130	Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01232105303 / 01-07-2021 / Lodhran	176.452	28.350	15.000	0.000	15.000	68.102	65.000	0.000
131	Up-gradation of Government Girls Degree College Kabirwala to Post Graduate level Tehsil Kabirwala 01222105194 / 01-07-2021 / Khanewal	150.000	38.000	15.000	0.000	15.000	41.891	55.109	0.000
132	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01252105747 / 01-07-2021 / Vehari	172.789	14.000	20.000	0.000	20.000	78.789	60.000	0.000
133	Missing facilities Govt. Boys Degree College Mailsi 01252105980 / 01-07-2021 / Vehari	30.000	23.543	6.457	0.000	6.457	0.000	0.000	0.000
134	Missing facilities Govt. Post Graduate College for Women Mailsi 01252105981 / 01-07-2021 / Vehari	30.000	19.660	10.340	0.000	10.340	0.000	0.000	0.000
135	Women University, DG Khan 01042105029 / 01-07-2021 / Dera Ghazi Khan	394.199	20.000	0.000	200.000	200.000	174.199	0.000	0.000
136	Establishment of Govt. Associate College for Girls, Mana Ahamdani, DG Khan 01042106823 / 01-07-2021 / Dera Ghazi Khan	130.000	16.100	15.000	0.000	15.000	53.900	45.000	0.000
137	Establishment of Govt. Associate College for Boys, Kot Chatta, DG Khan 01042106832 / 01-07-2021 / Dera Ghazi Khan	160.000	20.100	15.000	0.000	15.000	79.900	45.000	0.000
138	Establishment of Govt. Associate College for Boys, Khangarh, Muzaffargarh 01062105753 / 01-07-2021 / Muzaffargarh	200.000	41.000	20.000	0.000	20.000	84.000	55.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
139	Establishment of Govt. Associate College for Girls, Shah Jamal, Muzaffargarh 01062105768 / 01-07-2021 / Muzaffargarh	133.610	10.000	15.000	0.000	15.000	63.610	45.000	0.000
140	Establishment of Mir Chakar-Azam Rind/Govt. Associate College for Girls near Leghari Chowk Bypass, Kot Addu, Muzaffargarh 01062105775 / 01-07-2021 / Muzaffargarh	182.436	5.000	15.000	0.000	15.000	107.436	55.000	0.000
141	Construction of New Academic Block in Post Graduate College for Boys Muzaffargarh 01062105978 / 01-07-2021 / Muzaffargarh	80.000	30.000	12.500	0.000	12.500	37.500	0.000	0.000
142	University of Layyah 01052105027 / 01-07-2021 / Layyah	349.590	30.000	50.000	0.000	50.000	269.590	0.000	0.000
143	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01052105265 / 01-07-2021 / Layyah	179.290	18.000	15.000	0.000	15.000	91.290	55.000	0.000
144	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01052105301 / 01-07-2021 / Layyah	179.550	18.000	20.000	0.000	20.000	91.550	50.000	0.000
145	Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01052105302 / 01-07-2021 / Layyah	178.740	9.500	15.000	0.000	15.000	99.240	55.000	0.000
146	Establishment of Govt. Associate College for Boys, Ameer-ud-din wala, Dhori Adda, Layyah 01052105309 / 01-07-2021 / Layyah	179.000	13.000	15.000	0.000	15.000	96.000	55.000	0.000
147	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01052106801 / 01-07-2021 / Layyah	179.080	13.000	15.000	0.000	15.000	106.080	45.000	0.000
148	Construction of Administration Block & Auditorium Girls Degree College Khairpur Tamewali District Bahawalpur. 01022105191 / 01-07-2021 / Bahawalpur	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
149	Construction of building of Govt. Associate College, Minchinabad, Bahawalnagar 01012105305 / 01-07-2021 / Bahawalnagar	281.223	19.000	20.000	0.000	20.000	202.223	40.000	0.000
150	Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01012105306 / 01-07-2021 / Bahawalnagar	220.200	2.000	10.000	0.000	10.000	100.000	108.200	0.000
151	Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01032106864 / 01-07-2021 / Rahim Yar Khan	170.000	40.000	20.000	20.000	40.000	110.000	0.000	0.000
152	Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01032106899 / 01-07-2021 / Rahim Yar Khan	160.000	40.000	20.000	0.000	20.000	100.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
153	Establishment of Govt. Associate College for Girls, Taranda Saway Khan, Rahim Yar Khan 01032106940 / 01-07-2021 / Rahim Yar Khan	170.000	65.000	20.000	0.000	20.000	85.000	0.000	0.000
Total: District Development Package		4,256.159	573.253	404.297	220.000	624.297	2,200.300	878.309	0.000
Establishment of Colleges									
157	Establishment of Govt. Associate College for Boys, DG Khan 01042102104 / 01-07-2021 / Dera Ghazi Khan	199.885	100.000	20.000	0.000	20.000	79.885	0.000	0.000
158	Establishment of Govt. Associate College for Boys, Nawan Kot, Rahim Yar Khan 01032102106 / 01-07-2021 / Rahim Yar Khan	140.000	60.000	20.000	0.000	20.000	60.000	0.000	0.000
Total: Establishment of Colleges		339.885	160.000	40.000	0.000	40.000	139.885	0.000	0.000
Establishment of Sub Campuses / Universities									
169	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / 01-07-2020 / Multan	999.964	418.332	300.000	77.955	377.955	203.677	0.000	0.000
170	Construction of Building at Women University Multan 01242101768 / 01-07-2021 / Multan	192.000	77.000	28.750	0.000	28.750	49.250	37.000	0.000
171	Construction of building of Ghazi University, D.G.Khan 01041901793 / 01-07-2019 / Dera Ghazi Khan	1,349.257	399.716	150.000	100.279	250.279	699.262	0.000	0.000
172	Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01022101800 / 01-07-2021 / Bahawalpur	236.783	20.000	12.500	0.000	12.500	204.283	0.000	0.000
173	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) 01031901913 / 01-07-2019 / Rahim Yar Khan	1,904.538	1,898.234	0.000	6.304	6.304	0.000	0.000	0.000
Total: Establishment of Sub Campuses / Universities		4,682.542	2,813.282	491.250	184.538	675.788	1,156.472	37.000	0.000
Provision of Missing Facilities									
201	Provision of funds for Women Degree College at Karam Pur District Vehari 01252154086 / 07-10-2021 / Vehari	12.950	0.000	12.950	0.000	12.950	0.000	0.000	0.000
Total: Provision of Missing Facilities		12.950	0.000	12.950	0.000	12.950	0.000	0.000	0.000
Total: ON-GOING SCHEMES		10,145.646	3,699.825	1,018.497	454.868	1,473.365	3,853.677	915.309	0.000

NEW SCHEMES

Regular

202	Provision of Funds for Clearance of Liabilities & Court Cases 01372201129 / Un-Approved / Punjab	126.623	0.000	44.318	0.000	44.318	0.000	0.000	0.000
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Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
203	Provision of Funds for Security Cover to Colleges (boundary wall, reazor wire, repair of wall, security cameras, gate) 01372202169 / Un-Approved / Punjab	400.000	0.000	140.000	0.000	140.000	0.000	0.000	0.000
204	Provision of Laptops 01372202840 / Un-Approved / Punjab	1,500.000	0.000	0.000	525.000	525.000	0.000	0.000	0.000
Total: Regular		2,026.623	0.000	184.318	525.000	709.318	0.000	0.000	0.000

Establishment of Colleges

214	Establishment of Govt. Associate College for Girls Daha Khairpur, Bahawalpur 01022202341 / Un-Approved / Bahawalpur	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
215	Establishment of Govt. Associate College for Girls Maroot, Bahawalpnagar 01012202339 / Un-Approved / Bahawalnagar	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
216	Construction of New Building Govt Associate for Boys, UC Nawazabad, Tehsil Sadiqabad, District R.Y. Khan 01032202838 / Un-Approved / Rahim Yar Khan	200.000	0.000	30.000	0.000	30.000	100.000	70.000	0.000
217	Const of New Building for Govt Associate College, Jamal Din Wali for Boys, Tehsil Sadiqabad, District R.Y. Khasn 01032202839 / Un-Approved / Rahim Yar Khan	200.000	0.000	30.000	0.000	30.000	100.000	70.000	0.000
Total: Establishment of Colleges		720.000	0.000	140.000	0.000	140.000	320.000	260.000	0.000

Establishment of Sub Campuses / Universities

223	Construction of Boundary Wall, Security Block along with External Development at Bahauddin Zakariya University, Sub-Campus, Vehari 01252201844 / Un-Approved / Vehari	83.660	0.000	22.214	0.000	22.214	61.446	0.000	0.000
224	Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan 01032201842 / Un-Approved / Rahim Yar Khan	800.000	0.000	0.000	200.000	200.000	300.000	300.000	0.000
Total: Establishment of Sub Campuses / Universities		883.660	0.000	22.214	200.000	222.214	361.446	300.000	0.000

Provision of Missing Facilities

226	Provision of Classrooms alongwith Furniture to Graduate Colleges 01372201130 / Un-Approved / Punjab	1,000.000	0.000	315.000	35.000	350.000	0.000	0.000	0.000
227	Provision of Classrooms alongwith Furniture for Associate Colleges 01372201131 / Un-Approved / Punjab	1,000.000	0.000	315.000	35.000	350.000	0.000	0.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
228	Provision of Missing Facilities to Colleges (BS Block, IT Labs, IT Equipment, Furniture, Preservation of Heritage Buildings in Colleges, Science Labs, Science Equipment) 01372202167 / Un-Approved / Punjab	1,054.000	0.000	0.000	368.900	368.900	0.000	0.000	0.000
Total: Provision of Missing Facilities		3,054.000	0.000	630.000	438.900	1,068.900	0.000	0.000	0.000
Total: NEW SCHEMES		6,684.283	0.000	976.532	1,163.900	2,140.432	681.446	560.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
230	Punjab Education Endowment Fund (PEEF) 01372201244 / Un-Approved / Punjab	700.000	0.000	0.000	245.000	245.000	0.000	0.000	0.000
231	Punjab Higher Education Commission (PHEC) 01372201246 / Un-Approved / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
Total: ODP		750.000	0.000	0.000	262.500	262.500	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		750.000	0.000	0.000	262.500	262.500	0.000	0.000	0.000
Grand Total		17,579.929	3,699.825	1,995.029	1,881.268	3,876.297	4,535.123	1,475.309	0.000

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	131.006	0.000	0.000	131.006	40.791	0.000
Total: ON-GOING SCHEMES	3	131.006	0.000	0.000	131.006	40.791	0.000
<u>NEW SCHEMES</u>							
Regular	6	55.090	45.500	0.000	100.590	70.000	60.000
Total: NEW SCHEMES	6	55.090	45.500	0.000	100.590	70.000	60.000
Grand Total	9	186.096	45.500	0.000	231.596	110.791	60.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

241	Construction of Building of Govt. Special Education Centre, Lodhran. 01232105101 / 01-07-2021 / Lodhran	69.680	20.000	49.680	0.000	49.680	0.000	0.000	0.000
242	Construction of Building of Govt. Special Education Centre, Vehari. 01252100310 / 01-07-2021 / Vehari	155.791	40.000	75.000	0.000	75.000	40.791	0.000	0.000
243	Strengthening of Special Education Institutions in Punjab (Phase-II). 01382100347 / 01-07-2021 / Punjab	89.502	71.748	6.326	0.000	6.326	0.000	0.000	0.000
Total: Regular		314.973	131.748	131.006	0.000	131.006	40.791	0.000	0.000
Total: ON-GOING SCHEMES		314.973	131.748	131.006	0.000	131.006	40.791	0.000	0.000

NEW SCHEMES

Regular

259	Mutation of land for Construction of Building of Degree College Special Education D.G Khan 01042200154 / Un-Approved / Dera Ghazi Khan	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
260	Mutation of land for Construction of Special Education Centre D.G Khan. 01042200155 / Un-Approved / Dera Ghazi Khan	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
261	Mutation of land for Construction of Special Education Centre Taunsa Sharif District D.G Khan. 01042200156 / Un-Approved / Dera Ghazi Khan	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
262	Construction of Building of Govt. Special Education Centre, Fortabbas, District Bahawalnagar. 01012200065 / Un-Approved / Bahawalnagar	180.000	0.000	50.000	0.000	50.000	70.000	60.000	0.000
263	Provision of funds for clearance of liabilities and Court cases. 01372101328 / Un-Approved / Punjab	10.256	0.000	3.590	0.000	3.590	0.000	0.000	0.000
264	Provision of Transport to special students of Institutions / Centres of Special Education in Punjab. 01372200137 / Un-Approved / Punjab	130.000	0.000	0.000	45.500	45.500	0.000	0.000	0.000
Total: Regular		321.756	0.000	55.090	45.500	100.590	70.000	60.000	0.000
Total: NEW SCHEMES		321.756	0.000	55.090	45.500	100.590	70.000	60.000	0.000
Grand Total		636.729	131.748	186.096	45.500	231.596	110.791	60.000	0.000

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	4	0.000	678.300	0.000	678.300	2,921.687	0.000
Total: ON-GOING SCHEMES	4	0.000	678.300	0.000	678.300	2,921.687	0.000
<u>NEW SCHEMES</u>							
Educational	1	0.000	371.700	0.000	371.700	551.000	0.000
Total: NEW SCHEMES	1	0.000	371.700	0.000	371.700	551.000	0.000
Grand Total	5	0.000	1,050.000	0.000	1,050.000	3,472.687	0.000

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

265	Non-Formal Education Monitoring & Evaluation Unit (Phase-II) 01372000161 / 01-07-2020 / Punjab	339.716	34.495	0.000	22.050	22.050	242.221	0.000	0.000
266	Non Formal Education Human Resource Development Institute (Phase-II) 01372000196 / 01-07-2020 / Punjab	84.832	22.322	0.000	11.900	11.900	28.510	0.000	0.000
267	Taleem Sab Kay Liay Project (Phase-II) 01372000403 / 01-07-2020 / Punjab	757.315	229.943	0.000	88.900	88.900	409.172	0.000	0.000
268	Punjab Non Formal Education Project (Phase-II) 01372000405 / 01-07-2020 / Punjab	5,530.745	1,701.961	0.000	555.450	555.450	2,241.784	0.000	0.000
Total: Educational		6,712.608	1,988.721	0.000	678.300	678.300	2,921.687	0.000	0.000
Total: ON-GOING SCHEMES		6,712.608	1,988.721	0.000	678.300	678.300	2,921.687	0.000	0.000

NEW SCHEMES

Educational

269	Scheme for BECS & NCHD 01372100189 / Un-Approved / Punjab	1,613.000	0.000	0.000	371.700	371.700	551.000	0.000	0.000
Total: Educational		1,613.000	0.000	0.000	371.700	371.700	551.000	0.000	0.000
Total: NEW SCHEMES		1,613.000	0.000	0.000	371.700	371.700	551.000	0.000	0.000
Grand Total		8,325.608	1,988.721	0.000	1,050.000	1,050.000	3,472.687	0.000	0.000

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Gymnasiums	1	17.000	2.610	0.000	19.610	0.000	0.000
Cricket Facilities	2	0.000	18.564	0.000	18.564	0.000	0.000
Multipurpose Sports Facilities	3	3.750	18.000	0.000	21.750	0.000	0.000
Hockey Facilities	1	0.000	21.034	0.000	21.034	0.000	0.000
Tehsil Sports Complexes	2	0.000	133.627	0.000	133.627	0.000	0.000
Others	6	0.000	209.432	0.000	209.432	459.175	49.280
Swimming Pools	1	0.000	22.450	0.000	22.450	0.000	0.000
Missing Facilities	2	0.000	130.770	0.000	130.770	0.000	0.000
Total: ON-GOING SCHEMES	18	20.750	556.487	0.000	577.237	459.175	49.280
<u>NEW SCHEMES</u>							
Cricket Facilities	1	0.000	35.000	0.000	35.000	170.000	0.000
Multipurpose Sports Facilities	3	0.000	109.987	0.000	109.987	91.410	0.000
Tehsil Sports Complexes	1	0.000	140.000	0.000	140.000	0.000	0.000
Others	7	0.000	671.500	0.000	671.500	435.000	0.000
Soft & Green Sports Facilities	1	0.000	175.000	0.000	175.000	0.000	0.000
Athletic Track	1	0.000	270.000	0.000	270.000	0.000	0.000
Total: NEW SCHEMES	14	0.000	1,401.487	0.000	1,401.487	696.410	0.000
Grand Total	32	20.750	1,957.974	0.000	1,978.724	1,155.585	49.280

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Cricket Facilities

275	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 12-01-2017 / Vehari	38.294	25.294	0.000	13.000	13.000	0.000	0.000	0.000
276	Development of Sports Stadium Ahmedpur (East) 01021700329 / 01-07-2017 / Bahawalpur	70.851	65.287	0.000	5.564	5.564	0.000	0.000	0.000
Total: Cricket Facilities		109.145	90.581	0.000	18.564	18.564	0.000	0.000	0.000

Gymnasiums

292	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 06-03-2015 / Bahawalnagar	151.444	131.834	17.000	2.610	19.610	0.000	0.000	0.000
Total: Gymnasiums		151.444	131.834	17.000	2.610	19.610	0.000	0.000	0.000

Hockey Facilities

297	7x7 Floodlights Synthetic Hockey Turf Abbasia Sports Complex Rahim Yar Khan 01032102586 / 01-07-2021 / Rahim Yar Khan	112.534	91.500	0.000	21.034	21.034	0.000	0.000	0.000
Total: Hockey Facilities		112.534	91.500	0.000	21.034	21.034	0.000	0.000	0.000

Missing Facilities

306	Missing Facilities of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01042102381 / 01-07-2021 / Dera Ghazi Khan	53.668	10.100	0.000	43.568	43.568	0.000	0.000	0.000
307	Missing Facilities of Synthetic Turf Hockey Ground at City Park DG Khan. 01042102383 / 01-07-2021 / Dera Ghazi Khan	105.202	18.000	0.000	87.202	87.202	0.000	0.000	0.000
Total: Missing Facilities		158.870	28.100	0.000	130.770	130.770	0.000	0.000	0.000

Multipurpose Sports Facilities

316	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 01-07-2017 / Lodhran	77.000	67.000	0.000	10.000	10.000	0.000	0.000	0.000
317	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 25-11-2015 / Khanewal	154.750	151.000	3.750	0.000	3.750	0.000	0.000	0.000
318	Mini Sports Stadium Kot Samaba Tehsil Rahim Yar Khan 01032102584 / 01-07-2021 / Rahim Yar Khan	35.450	27.450	0.000	8.000	8.000	0.000	0.000	0.000
Total: Multipurpose Sports Facilities		267.200	245.450	3.750	18.000	21.750	0.000	0.000	0.000

Others

325	Rehabilitation & Completion Qilla Kohna Qasim Bagh Stadium, Multan 01242155001 / 27-04-2022 / Multan	122.053	10.000	0.000	112.053	112.053	0.000	0.000	0.000
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Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
326	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 01-07-2016 / Punjab	93.336	87.216	0.000	2.142	2.142	0.000	0.000	0.000
327	Chief Minister E Rozgaar Training Programme 01371600529 / 01-07-2016 / Punjab	1,463.520	870.000	0.000	81.237	81.237	361.013	0.000	0.000
328	Youth Events and Publications for Youth awareness & Development 01371700368 / 01-07-2017 / Punjab	75.000	4.948	0.000	1.750	1.750	65.052	0.000	0.000
329	Facilities for Prioritized Sports in Punjab 01371804660 / 01-07-2019 / Punjab	102.390	0.000	0.000	7.000	7.000	33.110	49.280	0.000
330	Establishment of Youth Centre Punjab 01371902229 / 01-06-2019 / Punjab	20.000	5.000	0.000	5.250	5.250	0.000	0.000	0.000
Total: Others		1,876.299	977.164	0.000	209.432	209.432	459.175	49.280	0.000
Swimming Pools									
336	Provision of Swimming Pool at District Head Quarter one at Rahim Yar Khan 01032102367 / 01-07-2021 / Rahim Yar Khan	99.950	77.500	0.000	22.450	22.450	0.000	0.000	0.000
Total: Swimming Pools		99.950	77.500	0.000	22.450	22.450	0.000	0.000	0.000
Tehsil Sports Complexes									
349	Construction of Tehsil Sports Complex at Kot Chuttah, District D.G.khan 01042054400 / 26-03-2021 / Dera Ghazi Khan	129.873	41.676	0.000	88.197	88.197	0.000	0.000	0.000
350	Construction of Tehsil Sports Complex at Minchinabad, District Bahawalnagar 01012102327 / 01-07-2021 / Bahawalnagar	98.230	52.800	0.000	45.430	45.430	0.000	0.000	0.000
Total: Tehsil Sports Complexes		228.103	94.476	0.000	133.627	133.627	0.000	0.000	0.000
Total: ON-GOING SCHEMES		3,003.545	1,736.605	20.750	556.487	577.237	459.175	49.280	0.000
NEW SCHEMES									
Athletic Track									
356	Synthetic Athletics Track at Dring Stadium Bahawalpur 01252201040 / Un-Approved / Bahawalpur	270.000	0.000	0.000	270.000	270.000	0.000	0.000	0.000
Total: Athletic Track		270.000	0.000	0.000	270.000	270.000	0.000	0.000	0.000
Cricket Facilities									
357	Upgradation of School Cricket Grounds in Punjab 01372201745 / Un-Approved / Punjab	270.000	0.000	0.000	35.000	35.000	170.000	0.000	0.000
Total: Cricket Facilities		270.000	0.000	0.000	35.000	35.000	170.000	0.000	0.000
Multipurpose Sports Facilities									
362	Mini Sports Complex at Jalaipur Peerwala, District Multan 01082201031 / Un-Approved / Multan	71.410	0.000	0.000	30.000	30.000	41.410	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
363	Major Rehabilitation & Augmentation Existing Sports Infrastructure in Punjab Phase-I Dring Stadium at Bahawalpur. 01032201045 / Un-Approved / Bahawalpur	39.987	0.000	0.000	39.987	39.987	0.000	0.000	0.000
364	Establishment of Sports Complex at Bhong, Tehsil Sadiqabad, District Rahim Yar Khan 01032201666 / Un-Approved / Rahim Yar Khan	90.000	0.000	0.000	40.000	40.000	50.000	0.000	0.000
Total: Multipurpose Sports Facilities		201.397	0.000	0.000	109.987	109.987	91.410	0.000	0.000
Others									
373	Completion of Devolved Infrastructure in Punjab 01372200986 / Un-Approved / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
374	Provision of Funds for Completion of Unfunded Schemes in Punjab. 01372200999 / Un-Approved / Punjab	200.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
375	Provision of Sports Facility in Punjab Prisons. 01372201017 / Un-Approved / Punjab	500.000	0.000	0.000	35.000	35.000	400.000	0.000	0.000
376	Youth Exchange Program 01382201043 / Un-Approved / Punjab	75.000	0.000	0.000	14.000	14.000	35.000	0.000	0.000
377	Capacity Building of Directorate General Sports & Youth Affairs Punjab 01372201746 / Un-Approved / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
379	Major Rehabilitation / Augmentation and Missing Facilities of Existing Sports Infrastructure in South Punjab 01372200993 / Un-Approved / Layyah, Bahawalpur, Vehari, Khanewal, Rajanpur, Rahim Yar Khan, Muzaffargarh, Lodhran, Dera Ghazi Khan, Multan, Bahawalnagar	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
380	Establishment of Futsal Courts in South Punjab 01382201033 / Un-Approved / Bahawalnagar, Vehari, Layyah, Bahawalpur, Rajanpur, Dera Ghazi Khan, Multan, Muzaffargarh, Lodhran, Rahim Yar Khan	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Total: Others		1,425.000	0.000	0.000	671.500	671.500	435.000	0.000	0.000
Soft & Green Sports Facilities									
382	Soft & Green Grounds in Punjab 01372201049 / Un-Approved / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: Soft & Green Sports Facilities		500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Tehsil Sports Complexes									
383	Construction of Tehsil Sports Complexes in Punjab 01372201738 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
Total: Tehsil Sports Complexes		400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
Total: NEW SCHEMES		3,066.397	0.000	0.000	1,401.487	1,401.487	696.410	0.000	0.000
Grand Total		6,069.942	1,736.605	20.750	1,957.974	1,978.724	1,155.585	49.280	0.000

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Medical Education	2	50.000	99.830	0.000	149.830	1,124.945	0.000
Specialized Health Care & Miscellaneous	2	0.000	43,905.050	0.000	43,905.050	125,645.259	22,002.000
Tertiary Care Hospitals	12	1,442.045	4,960.289	0.000	6,402.334	17,054.763	0.000
Total: ON-GOING SCHEMES	16	1,492.045	48,965.169	0.000	50,457.214	143,824.967	22,002.000
<u>NEW SCHEMES</u>							
Medical Education	6	183.750	199.500	0.000	383.250	3,805.000	1,000.000
Tertiary Care Hospitals	28	105.000	2,600.613	0.000	2,705.613	18,332.305	1,800.000
Total: NEW SCHEMES	34	288.750	2,800.113	0.000	3,088.863	22,137.305	2,800.000
Grand Total	50	1,780.795	51,765.282	0.000	53,546.077	165,962.272	24,802.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Medical Education

389	Establishment of Dental College at QAMC Bahawalpur 01022154446 / 14-01-2022 / Bahawalpur	239.830	140.000	0.000	99.830	99.830	0.000	0.000	0.000
390	Establishment of Medical College at Bahawalnagar (under Revision) 01011400016 / 27-08-2014 / Bahawalnagar	2,345.768	551.853	50.000	0.000	50.000	1,124.945	0.000	0.000
Total: Medical Education		2,585.598	691.853	50.000	99.830	149.830	1,124.945	0.000	0.000

Specialized Health Care & Miscellaneous

393	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit . 01371600561 / 13-07-2016 / Punjab	369.564	124.305	0.000	35.000	35.000	145.259	0.000	0.000
395	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01372102410 / 01-07-2021 / Punjab	332,845.000	60,000.000	0.000	43,870.050	43,870.050	125,500.000	22,002.000	0.000
Total: Specialized Health Care & Miscellaneous		333,214.564	60,124.305	0.000	43,905.050	43,905.050	125,645.259	22,002.000	0.000

Tertiary Care Hospitals

416	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01240300001 / 02-07-2015 / Multan	3,146.494	2,305.089	305.041	1,290.461	1,595.502	0.000	0.000	0.000
417	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01241954495 / 01-07-2019 / Multan	9,450.450	6,050.000	0.000	1,538.465	1,538.465	1,861.985	0.000	0.000
418	Provision of PET Scan and Cyclotron Machine at Nishtar Hospital, Multan 01242101910 / 01-07-2021 / Multan	1,000.000	1,000.000	0.000	200.000	200.000	0.000	0.000	0.000
419	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 01242054414 / 07-04-2021 / Multan	4,379.647	937.000	200.000	0.000	200.000	3,242.647	0.000	0.000
420	Establishment of Dera Ghazi Khan Institute of Cardiology 01041901932 / 01-07-2019 / Dera Ghazi Khan	4,285.398	3,885.000	0.000	400.398	400.398	0.000	0.000	0.000
421	Establishment of Mother & Child Block, Teaching Hospital, DG khan 01042001704 / 01-07-2020 / Dera Ghazi Khan	3,646.660	799.999	300.000	0.000	300.000	2,546.661	0.000	0.000
422	Establishment of Emergency and OPD Block Teaching Hospital, D G Khan 01042101876 / 01-07-2021 / Dera Ghazi Khan	3,933.154	300.000	100.000	0.000	100.000	3,533.154	0.000	0.000
423	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01020900031 / 31-07-2009 / Bahawalpur	1,890.521	531.880	353.172	1,005.469	1,358.641	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
424	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01031800247 / 01-07-2021 / Rahim Yar Khan	304.479	102.222	177.830	24.427	202.257	0.000	0.000	0.000
425	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01031901353 / 01-07-2019 / Rahim Yar Khan	7,066.900	2,800.000	0.000	100.000	100.000	4,166.900	0.000	0.000
426	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital, R.Y.Khan) 01031954495 / 30-09-2019 / Rahim Yar Khan	371.766	364.695	6.002	1.069	7.071	0.000	0.000	0.000
427	Pilot Program for Hub & Spoke Model at Zahir Pir, Rahim Yar Khan 01032101877 / 01-07-2021 / Rahim Yar Khan	2,603.416	500.000	0.000	400.000	400.000	1,703.416	0.000	0.000
Total: Tertiary Care Hospitals		42,078.885	19,575.885	1,442.045	4,960.289	6,402.334	17,054.763	0.000	0.000
Total: ON-GOING SCHEMES		377,879.047	80,392.043	1,492.045	48,965.169	50,457.214	143,824.967	22,002.000	0.000

NEW SCHEMES

Medical Education

433	Program for Renovation / Rehabilitation of Hostels of Public Sector Medical Colleges in Punjab 01372201086 / Un-Approved / Punjab	2,000.000	0.000	35.000	35.000	70.000	1,800.000	0.000	0.000
434	Program for Provision of Missing Facilities in Newly Upgraded Colleges of Nursing in Punjab 01372201596 / Un-Approved / Punjab	2,500.000	0.000	70.000	70.000	140.000	1,100.000	1,000.000	0.000
435	Restructuring of Punjab Medical Faculty & Allied Health School of Paramedics 01372202180 / Un-Approved / Punjab	400.000	0.000	0.000	50.750	50.750	255.000	0.000	0.000
436	Faculty Development Program for Medical Education Institutions of SHC&ME Department 01372202181 / Un-Approved / Punjab	200.000	0.000	0.000	17.500	17.500	150.000	0.000	0.000
437	Renovation of Nursing Hostels of Nursing Schools / Colleges 01372202210 / Un-Approved / Punjab	400.000	0.000	26.250	8.750	35.000	300.000	0.000	0.000
438	Program for Construction of Hostels in Public Sector Medical Colleges 01372202293 / Un-Approved / Punjab	400.000	0.000	52.500	17.500	70.000	200.000	0.000	0.000
Total: Medical Education		5,900.000	0.000	183.750	199.500	383.250	3,805.000	1,000.000	0.000

Tertiary Care Hospitals

452	Establishment of Pediatric Burn Facility , Nishtar Multan (The Pak Italian Modern Burn Center) 01242201662 / Un-Approved / Multan	146.800	0.000	0.000	146.800	146.800	0.000	0.000	0.000
453	Purchase of necessary equipment for Up-gradation of mortuary of Anatomy department, Nishtar Medical University, Multan 01242201663 / Un-Approved / Multan	10.120	0.000	0.000	10.120	10.120	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
454	Establishment of 40 Bedded Centre for Blood Disease and 70 Bedded Trauma Centre at Multan 01242202259 / Un-Approved / Multan	500.000	0.000	0.000	300.000	300.000	200.000	0.000	0.000
455	Provision of Equipment for 150 Bedded Institute of Ophthalmology and Allied Vision sciences at Nishtar at Multan 01242202260 / Un-Approved / Multan	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
456	Completion of Schemes / Clearance of Liabilities of unfunded Schemes/Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 01372201661 / Un-Approved / Punjab	500.000	0.000	70.000	105.000	175.000	0.000	0.000	0.000
457	Introduction of Maintenance of Bio Medical Equipment Regime 01372202213 / Un-Approved / Punjab	400.000	0.000	0.000	70.000	70.000	200.000	0.000	0.000
458	Strengthening of Medicine Supply Chain System across Teaching Hospitals 01372202216 / Un-Approved / Punjab	400.000	0.000	0.000	35.000	35.000	300.000	0.000	0.000
459	Program for Provision of Mechanical, Electrical, Plumbing and Generator O&M Services across Tertiary Health Facilities 01372202220 / Un-Approved / Punjab	1,000.000	0.000	0.000	52.500	52.500	850.000	0.000	0.000
460	Program for Provision of Missing Facilities in Tertiary Care Hospital, in Punjab 01372202224 / Un-Approved / Punjab	2,000.000	0.000	0.000	175.000	175.000	1,500.000	0.000	0.000
461	Program for Strategic Transformation / Revamping OPD Blocks in Tertiary Care Hospitals in Punjab 01372202227 / Un-Approved / Punjab	1,000.000	0.000	0.000	70.000	70.000	800.000	0.000	0.000
462	Rehabilitation/ Renovation of Hospitals under Specialized Health Care & Medical Education Department through Health Council / Traditional Mode 01372202229 / Un-Approved / Punjab	5,000.000	0.000	0.000	175.000	175.000	4,500.000	0.000	0.000
463	Establishment of Telemedicine Services / Consultation in Hospital in SHC&ME Department 01372202230 / Un-Approved / Punjab	100.000	0.000	0.000	17.500	17.500	50.000	0.000	0.000
464	Standardization of Services of Hospitals under SHC&ME Department 01372202231 / Un-Approved / Punjab	400.000	0.000	0.000	35.000	35.000	300.000	0.000	0.000
465	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 01372202232 / Un-Approved / Punjab	400.000	0.000	0.000	70.000	70.000	200.000	0.000	0.000
466	Program for Strategic Transformation / Revamping of Emergency Department in Tertiary Care Hospitals in Punjab 01372202237 / Un-Approved / Punjab	400.000	0.000	35.000	35.000	70.000	200.000	0.000	0.000
467	Restructuring of Punjab Health Foundation 01372202240 / Un-Approved / Punjab	400.000	0.000	0.000	70.000	70.000	200.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
468	Program for Restructuring of Blood Transfusion Regime in Punjab 01372202241 / Un-Approved / Punjab	800.000	0.000	0.000	105.000	105.000	500.000	0.000	0.000
469	Setting-up of New Management Structure in Teaching Hospitals in Punjab 01382202243 / Un-Approved / Punjab	400.000	0.000	0.000	70.000	70.000	200.000	0.000	0.000
470	Provision of Dialysis Machines in Tertiary care Hospitals in Punjab 01372202244 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
471	Pilot Program for Treatment of Hospitals Effluents in Punjab 01372202248 / Un-Approved / Punjab	400.000	0.000	0.000	35.000	35.000	300.000	0.000	0.000
472	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 01372202249 / Un-Approved / Punjab	2,000.000	0.000	0.000	146.193	146.193	1,582.305	0.000	0.000
473	Purchase of Ventilators for Tertiary care Hospitals in Punjab 01372202250 / Un-Approved / Punjab	900.000	0.000	0.000	140.000	140.000	500.000	0.000	0.000
474	Program for Provision of Mammography Services through Outsourcing in Tertiary Care Hospitals 01372202252 / Un-Approved / Punjab	500.000	0.000	0.000	35.000	35.000	400.000	0.000	0.000
475	Program for Provision of CT Scan Services through Outsourcing in Tertiary Care Hospitals 01372202253 / Un-Approved / Punjab	1,000.000	0.000	0.000	35.000	35.000	900.000	0.000	0.000
476	Program for Provision of MRI Services through Outsourcing in Tertiary Care Hospitals 01372202254 / Un-Approved / Punjab	1,000.000	0.000	0.000	35.000	35.000	900.000	0.000	0.000
477	Program for Provision of Bio Medical and Non-Bio Medical Equipment in Tertiary Care Hospitals in Punjab 01372202256 / Un-Approved / Punjab	1,000.000	0.000	0.000	105.000	105.000	700.000	0.000	0.000
478	Program for Strategic Transformation / Revamping of selected blocks of tertiary care facilities (OPD block of Allied Hospital, Faisalabad and old blocks of BVH, Bahawalpur, emergency and OPD of Nishtar hospital and children hospital, Multan, and old block of Benazir Bhutto hospital and holy family hospital, Rawalpindi) 01372202223 / Un-Approved / Bahawalpur, Faisalabad, Rawalpindi, Multan	2,000.000	0.000	0.000	150.000	150.000	1,700.000	0.000	0.000
479	Program for Strategic Transformation / Revamping of old blocks of ex-DHQs (Rahim Yar Khan, Gujranwala, Sargodha, Rawalpindi) 01382202226 / Un-Approved / Rahim Yar Khan, Gujranwala, Rawalpindi, Sargodha	3,000.000	0.000	0.000	37.500	37.500	1,050.000	1,800.000	0.000
Total: Tertiary Care Hospitals		26,556.920	0.000	105.000	2,600.613	2,705.613	18,332.305	1,800.000	0.000
Total: NEW SCHEMES		32,456.920	0.000	288.750	2,800.113	3,088.863	22,137.305	2,800.000	0.000
Grand Total		410,335.967	80,392.043	1,780.795	51,765.282	53,546.077	165,962.272	24,802.000	0.000

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	5	0.000	1,205.000	0.000	1,205.000	5,452.476	4,123.379
Primary Health Care	12	56.776	56.242	0.000	113.018	4,829.170	0.000
Research & Development	6	58.400	134.240	0.000	192.641	564.859	0.000
Secondary Health Care	17	835.629	521.105	0.000	1,356.734	24,608.789	5,987.715
Special Initiatives	1	0.000	195.000	0.000	195.000	576.929	0.000
District Development Package	46	530.970	310.450	0.000	841.420	3,531.587	0.000
Total: ON-GOING SCHEMES	87	1,481.775	2,422.037	0.000	3,903.813	39,563.810	10,111.094
<u>NEW SCHEMES</u>							
Preventive Health Care	5	0.000	287.000	0.000	287.000	10,050.000	0.000
Primary Health Care	3	35.000	332.500	0.000	367.500	750.000	0.000
Research & Development	14	58.820	1,517.000	0.000	1,575.820	2,500.000	200.000
Secondary Health Care	12	350.000	1,277.500	0.000	1,627.500	4,850.000	0.000
Total: NEW SCHEMES	34	443.820	3,414.000	0.000	3,857.820	18,150.000	200.000
Grand Total	121	1,925.595	5,836.037	0.000	7,761.633	57,713.810	10,311.094

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

District Development Package

525	Construction of Trauma Center at RHC Qadirpur Raan, District Multan 01242107769 / 01-07-2021 / Multan	372.015	30.000	10.000	0.100	10.100	331.915	0.000	0.000
526	Establishment of New BHU at Chak No.72/M, Tehsil Jalaipur Pirwala, District Multan 01242107778 / 01-07-2021 / Multan	59.997	20.000	5.000	0.100	5.100	34.897	0.000	0.000
527	Up-gradation of BHU Qutub Pur into RHC District Lodhran 01232107763 / 01-07-2021 / Lodhran	59.920	15.000	5.000	0.100	5.100	39.820	0.000	0.000
528	Construction BHUs Chak No.313/WB, Chak No.384/WB & Chak No.343/WB Tehsil Dunya Pur, District Lodhran 01232107765 / 01-07-2021 / Lodhran	49.943	20.000	21.009	8.934	29.943	0.000	0.000	0.000
529	Construction of BHU in Union Council Bhuteji Tehsil Lodhran 01232107767 / 01-07-2021 / Lodhran	49.796	20.000	25.963	3.833	29.796	0.000	0.000	0.000
530	Provision of Missing Facilities in Rural Health Center Sarai Sidhu and BHU Qatal Pur, Tehsil Kabirwala, District Khanewal 01222105386 / 01-07-2021 / Khanewal	61.000	20.000	10.000	0.100	10.100	30.900	0.000	0.000
531	Construction of Basic Health Unit at Chak No. 14/9-R Batian wala Tehsil & District Khanewal 01222107784 / 01-09-2021 / Khanewal	50.000	20.000	21.308	8.692	30.000	0.000	0.000	0.000
532	Up-gradation of RHC Tulamba Tehsil Mian Channu District Khanewal 01222107786 / 01-09-2021 / Khanewal	50.000	20.000	9.428	20.572	30.000	0.000	0.000	0.000
533	Rehabilitation of BHUs in Chak No. 1/8-R, 18/8-R, 19/8-BR, 22/8-R, 44/15-L, 7/8-AR, 129/15-L, 131/15-L, 133/16-L, Ghous Pur, Jungle Dera wala & Kot Barkat ali Tehsil Mian Channu, District Khanewal 01222107789 / 01-09-2021 / Khanewal	50.000	20.000	30.000	0.000	30.000	0.000	0.000	0.000
534	Establishment of Rural Health Centre at Jandiali Bunglow and Chak No. 102/15-L Tehsil Mian Channu, District Khanewal 01222107793 / 01-07-2021 / Khanewal	99.150	25.000	0.900	0.100	1.000	73.150	0.000	0.000
535	Construction of BHU at Mian Pur Tehsil Kabirwala, District Khanewal 01222107801 / 01-07-2021 / Khanewal	60.000	20.000	3.246	0.100	3.346	36.654	0.000	0.000
536	Construction of Paediatric and Urology Wards with Equipment at THQ Hospital Kabirwala, District Khanewal 01222107804 / 01-07-2021 / Khanewal	69.250	20.000	10.000	0.100	10.100	39.150	0.000	0.000
537	Establishment of BHU at 5 Kassi (Javind Singh Wala) Tehsil Kabirwala, District Khanewal 01222107807 / 01-07-2021 / Khanewal	60.000	15.000	5.000	0.100	5.100	39.900	0.000	0.000
538	Up-gradation of DHQ Hospital Vehari 01252107702 / 01-07-2021 / Vehari	349.786	57.974	67.066	165.000	232.066	59.746	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
539	Establishment of New BHU at Jhok Jindu Mailsi District Vehari 01252107705 / 01-07-2021 / Vehari	64.750	32.000	17.980	14.770	32.750	0.000	0.000	0.000
540	Construction of Trauma Center in Tibba Sultan Pur, District Vehari 01252107708 / 01-07-2021 / Vehari	220.883	50.000	5.000	0.100	5.100	165.783	0.000	0.000
541	Establishment of BHU at Chak No. 198/EB, District Vehari 01252107713 / 01-07-2021 / Vehari	64.450	17.000	0.500	0.000	0.500	46.950	0.000	0.000
542	Upgradation of BHU 483/EB to RHC Level, District Vehari 01252107717 / 01-07-2021 / Vehari	71.620	18.000	0.500	0.000	0.500	53.120	0.000	0.000
543	Upgradation of BHU Samina to RHC, District Dera Ghazi Khan 01042100613 / 06-08-2021 / Dera Ghazi Khan	100.000	40.000	0.900	0.100	1.000	59.000	0.000	0.000
544	Revamping of THQ Hospital Kot Chutta and Construction of Trauma Centre, District Dera Ghazi Khan 01042106508 / 30-09-2021 / Dera Ghazi Khan	291.999	63.000	0.900	0.100	1.000	227.999	0.000	0.000
545	Up gradation of BHU to RHC Union Council Ara Jaffer, District Dera Ghazi Khan 01042107541 / 06-08-2021 / Dera Ghazi Khan	70.000	49.992	1.000	20.008	21.008	0.000	0.000	0.000
546	Upgradation of BHU to RHC level at Lohar Wala UC Mamori, District Dera Ghazi Khan 01042107542 / 06-08-2021 / Dera Ghazi Khan	140.000	35.000	0.900	0.100	1.000	104.000	0.000	0.000
547	Establishment of BHU in UC-13 City DG Khan, District Dera Ghazi Khan 01042107543 / 17-07-2021 / Dera Ghazi Khan	50.000	49.996	5.000	1.000	6.000	0.000	0.000	0.000
548	Up-Gradation of BHU Kot Mohani to RHC level, District Dera Ghazi Khan 01042107545 / 06-08-2021 / Dera Ghazi Khan	140.000	35.000	1.900	0.100	2.000	103.000	0.000	0.000
549	Up-gradation of RHC Choti Zarin to Civil Hospital, District Dera Ghazi Khan 01042107596 / 06-08-2021 / Dera Ghazi Khan	150.000	68.680	0.900	0.100	1.000	80.320	0.000	0.000
550	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01072100606 / 06-08-2021 / Rajanpur	129.160	32.000	10.000	0.100	10.100	87.060	0.000	0.000
551	Establishment of 9 Numbers Basic Health Units in District Rajanpur 01072100607 / 01-07-2021 / Rajanpur	400.000	116.181	0.500	0.000	0.500	283.319	0.000	0.000
552	Establishment of Trauma Center at DHQ Hospital Rajanpur 01072106505 / 06-08-2021 / Rajanpur	117.523	25.000	92.523	0.000	92.523	0.000	0.000	0.000
553	Up-gradation BHU Shikar pur to RHC level Tehsil & District Rajanpur 01072107539 / 06-08-2021 / Rajanpur	99.179	25.000	0.900	0.100	1.000	73.179	0.000	0.000
554	Up-gradation of BHU Umer kot to RHC level Tehsil Rojhan District Rajanpur 01072107540 / 06-08-2021 / Rajanpur	120.251	25.000	0.900	0.100	1.000	94.251	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
555	Upgradation of RHC to THQ level Hospital Shehr Sultan, Tehsil Jatoi, Muzaffargarh 01062100628 / 07-08-2021 / Muzaffargarh	172.255	38.000	10.000	0.000	10.000	124.255	0.000	0.000
556	Upgradation of BHU Mehmod Kot to RHC Level , Muzaffargarh 01062107622 / 19-07-2021 / Muzaffargarh	40.000	20.000	20.000	0.000	20.000	0.000	0.000	0.000
557	Upgradation of RHC KD Qureshi to THQ Level, Muzaffargarh 01062107627 / 07-08-2021 / Muzaffargarh	96.576	20.000	76.576	0.000	76.576	0.000	0.000	0.000
558	Upgradation of BHU Mondka to RHC Level District Muzaffargarh 01062107637 / 06-08-2021 / Muzaffargarh	71.252	15.000	1.000	0.000	1.000	55.252	0.000	0.000
559	Establishment of Dialysis Center in THQ Alipur, Muzaffargarh 01062107640 / 07-08-2021 / Muzaffargarh	80.000	20.000	27.861	32.139	60.000	0.000	0.000	0.000
560	Construction of Trauma center in THQ Hospital Alipur, Muzaffargarh 01062107643 / 07-08-2021 / Muzaffargarh	93.561	20.000	1.000	0.000	1.000	72.561	0.000	0.000
561	Upgradation of BHU Jhuggi Wala to RHC Level, District Muzaffargarh 01062107650 / 06-08-2021 / Muzaffargarh	68.611	15.000	1.000	0.000	1.000	52.611	0.000	0.000
562	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 01062107655 / 01-07-2021 / Muzaffargarh	952.786	130.000	1.000	0.000	1.000	821.786	0.000	0.000
563	Up-Gradaion of BHU Wara Sehran, Shahpur, 325/TDA to RHC Level, Layyah 01052100620 / 06-08-2021 / Layyah	104.127	23.000	0.900	0.100	1.000	80.127	0.000	0.000
564	Up-Gradaion of Thal Hospital and Construction of Dental Ward & Medicine Warehouse in DHQ Hospital Layyah 01052107599 / 06-08-2021 / Layyah	63.000	26.000	17.010	19.990	37.000	0.000	0.000	0.000
565	Establishment of Trauma center in THQ Level Hospital Chowk azam, Layyah 01052107602 / 07-08-2021 / Layyah	120.619	10.000	4.000	1.000	5.000	105.619	0.000	0.000
566	Up-Gradaion of BHU Bhagal Samipur to RHC Level and Construction of Dispensary at Moza Bait Zour & Jakhar Kacha, Layyah 01052107604 / 07-08-2021 / Layyah	60.000	15.000	0.500	0.000	0.500	44.500	0.000	0.000
567	Provision of Children Ward at THQ Karor, Establishment of Civil Dispensary at Mosan Shah, Chak 87/TDA, Chak 498/TDA and Provision of Missing Facilities at GRD 64/TDA , District Layyah 01052107615 / 06-08-2021 / Layyah	77.000	35.000	0.900	0.100	1.000	41.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
568	Construction of Gynae Complex and Provision of CBC Analyzer Complete Blood Count Analyzer in THQ Yazman and Construction of waiting areas in RHCs of UC No. 70,71,72,73,74,75,76,88,02,03,04 and Yazman, District Bahawalpur 01022107685 / 30-07-2021 / Bahawalpur	99.763	25.000	4.000	1.000	5.000	69.763	0.000	0.000
569	Up-Gradation of BHU Kotla Pathan to RHC level Tehsil Khan Pur, District Rahim Yar Khan 01032107660 / 27-07-2021 / Rahim Yar Khan	111.672	113.726	1.000	10.000	11.000	0.000	0.000	0.000
570	Establishment of BHU Kotla Niazi, District Rahim Yar Khan 01032107669 / 01-09-2021 / Rahim Yar Khan	30.000	30.000	0.000	1.612	1.612	0.000	0.000	0.000
Total: District Development Package		5,911.894	1,560.549	530.970	310.450	841.420	3,531.587	0.000	0.000
Preventive Health Care									
573	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01371600566 / 01-07-2016 / Punjab	2,379.410	1,851.500	0.000	140.000	140.000	127.910	0.000	0.000
574	Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc. 01371600641 / 26-06-2016 / Punjab	1,494.711	736.446	0.000	70.000	70.000	558.265	0.000	0.000
575	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01372002059 / 01-07-2020 / Punjab	6,706.999	3,340.698	0.000	560.000	560.000	1,766.301	0.000	0.000
576	Strengthening of Provincial TB Control Program 01372100601 / 01-07-2021 / Punjab	223.920	100.000	0.000	35.000	35.000	0.000	0.000	0.000
577	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01381700464 / 28-11-2017 / Bahawalnagar, Lodhran, Muzaffargarh, Dera Ghazi Khan, Multan, Rajanpur, Vehari, Layyah, Khanewal, Bahawalpur, Rahim Yar Khan	8,993.000	1,469.621	0.000	400.000	400.000	3,000.000	4,123.379	0.000
Total: Preventive Health Care		19,798.040	7,498.265	0.000	1,205.000	1,205.000	5,452.476	4,123.379	0.000
Primary Health Care									
597	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01221604430 / 24-05-2014 / Khanewal	156.022	62.892	10.000	0.100	10.100	83.030	0.000	0.000
598	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 15-02-2019 / Dera Ghazi Khan	206.217	211.040	4.000	1.000	5.000	0.000	0.000	0.000
599	Upgradation of BHU Fazla Katch into RHC District Dera Ghazi Khan 01042001766 / 01-07-2019 / Dera Ghazi Khan	166.677	166.674	5.000	19.968	24.968	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
600	Upgradation of BHU Kharar Buzdar as Rural Health Center (RHC) Level Health Facility, District DG Khan 01042100603 / 06-08-2021 / Dera Ghazi Khan	136.285	45.000	0.900	0.100	1.000	90.285	0.000	0.000
601	Up-gradation of BHU Jhakhar Pacca to RHC Level District Layyah 01052100609 / 07-08-2021 / Layyah	137.839	10.000	0.500	0.000	0.500	127.339	0.000	0.000
602	Government Rural Dispensary in Village Gishkori Nashib, District Layya 01052108056 / 14-07-2021 / Layyah	22.200	15.000	0.841	6.159	7.000	0.000	0.000	0.000
603	Up-gradation of BHU Head Farid to RHC Level, District R.Y.Khan 01022108043 / 27-07-2021 / Rahim Yar Khan	98.737	15.000	0.500	0.000	0.500	83.237	0.000	0.000
604	Up-gradation of RHC Kot Samaba as model RHC, Tehsil & District Rahim Yar Khan 01032108066 / 01-09-2021 / Rahim Yar Khan	50.000	50.675	0.000	6.000	6.000	0.000	0.000	0.000
605	Provision of Mobile Health Diagnostic Facilities at BHUs Small Health Unit- Locally Procured 01371600592 / 23-05-2016 / Punjab	200.000	399.976	0.000	8.750	8.750	0.000	0.000	0.000
606	Strengthening of BHUs (Phase-I) 01371900794 / 07-08-2021 / Punjab	396.075	392.318	0.035	4.165	4.200	0.000	0.000	0.000
607	Strengthening of Basic Health Units of Punjab (Phase-II) 01372100630 / 29-09-2021 / Punjab	5,500.000	860.000	35.000	0.000	35.000	4,445.279	0.000	0.000
608	Provision of Ultra Sonography Machines at 24/7 BHUs in South Punjab 01372002065 / 01-07-2020 / Vehari, Bahawalpur, Layyah, Rajanpur, Khanewal, Multan, Bahawalnagar, Dera Ghazi Khan, Lodhran, Muzaffargarh, Rahim Yar Khan	390.870	390.158	0.000	10.000	10.000	0.000	0.000	0.000
Total: Primary Health Care		7,460.922	2,618.733	56.776	56.242	113.018	4,829.170	0.000	0.000
Research & Development									
610	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 01-07-2016 / Punjab	278.688	73.057	58.400	13.571	71.971	0.000	0.000	0.000
611	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 01-07-2016 / Punjab	54.271	30.659	0.000	4.670	4.670	10.270	0.000	0.000
612	Establishment of Centralized Management Unit for Implementation of Universal Health Coverage 01192101146 / 01-09-2021 / Punjab	182.397	0.000	0.000	21.000	21.000	122.397	0.000	0.000
613	Establishment of Punjab Health & Wellness Radio Station 01372102706 / 31-08-2021 / Punjab	258.512	70.000	0.000	35.000	35.000	88.512	0.000	0.000
614	Strengthening of Public Health Laboratories in Punjab 01372102708 / 01-07-2021 / Punjab	392.030	0.000	0.000	35.000	35.000	292.030	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
615	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 01-07-2016 / Sargodha, Multan	343.363	233.418	0.000	25.000	25.000	51.650	0.000	0.000
Total: Research & Development		1,509.261	407.134	58.400	134.240	192.641	564.859	0.000	0.000
Secondary Health Care									
644	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 24-04-2019 / Dera Ghazi Khan	1,201.329	1,208.399	9.000	1.000	10.000	0.000	0.000	0.000
645	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 26-03-2019 / Dera Ghazi Khan	376.015	388.159	5.000	2.500	7.500	0.000	0.000	0.000
646	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01071804989 / 15-03-2021 / Rajanpur	8,044.830	3,666.038	0.000	1.000	1.000	4,377.792	0.000	0.000
647	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01051800358 / 15-03-2021 / Layyah	5,944.228	2,869.953	0.000	50.000	50.000	3,024.275	0.000	0.000
648	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01022054120 / 01-03-2021 / Bahawalpur	535.300	0.000	19.000	1.000	20.000	247.650	0.000	0.000
649	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01012000002 / 01-03-2021 / Bahawalnagar	6,385.330	2,805.235	0.000	5.000	5.000	3,575.095	0.000	0.000
650	Upgradation of THQ Hospital Minchanabad District Bahawalnagar (From 40 to 100 Bedded) 01012100863 / 01-03-2021 / Bahawalnagar	435.530	6.372	4.900	0.100	5.000	234.860	0.000	0.000
651	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / 07-04-2020 / Rahim Yar Khan	418.739	364.005	24.629	30.105	54.734	0.000	0.000	0.000
652	Provision of Missing Facilities at THQ Hospital Liaquatpur, District Rahim Yar Khan 01032100456 / 29-07-2021 / Rahim Yar Khan	199.914	10.000	0.100	19.900	20.000	169.914	0.000	0.000
653	Provision of Missing Facilities at THQ Hospital Khanpur, District Rahim Yar Khan 01032100592 / 29-07-2021 / Rahim Yar Khan	139.470	10.000	1.000	30.000	31.000	98.470	0.000	0.000
654	Provision of Missing Facilities at THQ Hospital Sadiqabad, District Rahim Yar Khan 01032100593 / 29-07-2021 / Rahim Yar Khan	100.000	100.000	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
655	Establishment of Radiology Department at THQ Hospital Khanpur, District Rahim yar Khan 01032107936 / 29-07-2021 / Rahim Yar Khan	95.686	95.686	1.000	12.000	13.000	0.000	0.000	0.000
656	Establishment of Cardiac Ward at RHC Khan Bela, Tehsil Liaquatpur, District Rahim Yar Khan 01032107937 / 01-09-2021 / Rahim Yar Khan	43.659	5.000	1.000	0.000	1.000	37.659	0.000	0.000
658	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 24-09-2020 / Punjab	22,060.239	6,446.220	455.000	175.000	630.000	7,826.305	5,987.715	0.000
659	Upgradation of Existing Trauma Centers and Establishment of New Trauma Centers across the Punjab 01372100633 / 30-09-2021 / Punjab	5,000.000	1,002.774	0.000	35.000	35.000	3,045.597	0.000	0.000
660	Balance Work of Revamping of all DHQ / 15 THQ Hospitals in Punjab 01372101939 / 05-10-2021 / Punjab	4,940.000	1,283.000	315.000	140.000	455.000	1,632.151	0.000	0.000
661	Establishment of a Health Facility in Rakni, District Barkhan Balochistan 01372154482 / 01-02-2022 / Punjab	589.021	240.000	0.000	3.500	3.500	339.021	0.000	0.000
Total: Secondary Health Care		56,509.290	20,500.841	835.629	521.105	1,356.734	24,608.789	5,987.715	0.000
Special Initiatives									
662	Prime Minister Health Initiative 01371900805 / 12-04-2021 / Punjab	2,524.446	1,297.517	0.000	195.000	195.000	576.929	0.000	0.000
Total: Special Initiatives		2,524.446	1,297.517	0.000	195.000	195.000	576.929	0.000	0.000
Total: ON-GOING SCHEMES		93,713.853	33,883.039	1,481.775	2,422.038	3,903.813	39,563.810	10,111.094	0.000
NEW SCHEMES									
Preventive Health Care									
663	Integrated Program for Communicable Disease Control, Punjab 01372001521 / Un-Approved / Punjab	1,000.000	0.000	0.000	70.000	70.000	800.000	0.000	0.000
664	Infection Control Program Phase (II) 01372200879 / Un-Approved / Punjab	1,000.000	0.000	0.000	70.000	70.000	800.000	0.000	0.000
665	National Health Support Project (NHSP) 01372202153 / Un-Approved / Punjab	3,870.000	0.000	0.000	3.500	3.500	3,860.000	0.000	0.000
666	Strengthening of Family Planning Services in Primary & Secondary Health Facilities 01372202154 / Un-Approved / Punjab	4,000.000	0.000	0.000	3.500	3.500	3,990.000	0.000	0.000
667	Strengthening of Preventive Programs 01372202162 / Un-Approved / Punjab	1,000.000	0.000	0.000	140.000	140.000	600.000	0.000	0.000
Total: Preventive Health Care		10,870.000	0.000	0.000	287.000	287.000	10,050.000	0.000	0.000
Primary Health Care									
668	Strengthening of Urban Dispensaries / Filter Clinics 01372202161 / Un-Approved / Punjab	400.000	0.000	35.000	52.500	87.500	150.000	0.000	0.000
669	Replacement of Beds and Other Equipment at BHUs of Punjab 01372202278 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
670	Replacement of Beds and Other Equipment at RHCs of Punjab 01372202279 / Un-Approved / Punjab	1,000.000	0.000	0.000	140.000	140.000	600.000	0.000	0.000
Total: Primary Health Care		1,800.000	0.000	35.000	332.500	367.500	750.000	0.000	0.000
Research & Development									
672	Strengthening of DTL Multan regarding WHO Prequalification and establishment of a new chemical store 01242202242 / Un-Approved / Multan	100.000	0.000	30.000	70.000	100.000	0.000	0.000	0.000
673	Provision of missing facilities in Drug Testing Laboratory Bahawalpur 01022202233 / Un-Approved / Bahawalpur	75.820	0.000	21.820	54.000	75.820	0.000	0.000	0.000
674	Expansion and revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 01202202151 / Un-Approved / Punjab	900.000	0.000	0.000	210.000	210.000	300.000	0.000	0.000
675	Provision of Health Services to the Childrens with Special Needs in Special Education Institutions 01372202156 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
676	Strengthening of Development Wing of P&SH Department 01372202239 / Un-Approved / Punjab	400.000	0.000	0.000	17.500	17.500	150.000	200.000	0.000
677	Strengthening of Bio medical Equipment Regime in Secondary Health Facilities in Punjab 01372202257 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
678	Program for operational improvement at Primary and Secondary health facilities 01372202280 / Un-Approved / Punjab	2,000.000	0.000	0.000	175.000	175.000	1,500.000	0.000	0.000
679	Restarting Bio-metric attendance system and Queue Management System 01372202281 / Un-Approved / Punjab	400.000	0.000	0.000	105.000	105.000	100.000	0.000	0.000
680	Strengthening of CEO offices 01372202284 / Un-Approved / Punjab	400.000	0.000	0.000	87.500	87.500	150.000	0.000	0.000
681	Standardization and Accreditation of Primary & Secondary Hospitals and Labs 01372202285 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
682	Strengthening of Ambulance Fleet 01372202286 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
683	Strengthening of medicine supply chain system across primary and secondary hospitals 01372202287 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
684	Improvement / Revamping of Professional Development Centers (DHDCs / PHDCs) 01372202289 / Un-Approved / Punjab	400.000	0.000	7.000	28.000	35.000	300.000	0.000	0.000
685	Improvement of Medico Legal regime across hospitals 01372202290 / Un-Approved / Punjab	200.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: Research & Development		6,875.820	0.000	58.820	1,517.000	1,575.820	2,500.000	200.000	0.000

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1	2	3	4	5	6	7	8	9	10
688	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01372200885 / Un-Approved / Punjab	300.000	0.000	0.000	105.000	105.000	0.000	0.000	0.000
689	Provision of Health Services to the Prisoners in prisons of Punjab 01372202155 / Un-Approved / Punjab	400.000	0.000	35.000	105.000	140.000	0.000	0.000	0.000
690	Scheme for Repair and Maintenance of Health Facilities (through Health Councils / Traditional Mode 01372202157 / Un-Approved / Punjab	3,000.000	0.000	315.000	0.000	315.000	2,100.000	0.000	0.000
691	Provision of Outsourced Mammography Services in selected DHQ Hospitals 01372202158 / Un-Approved / Punjab	400.000	0.000	0.000	70.000	70.000	200.000	0.000	0.000
692	Program for Conversion of Selected RHCs into 20 Bedded Rural Hospitals 01372202159 / Un-Approved / Punjab	400.000	0.000	0.000	52.500	52.500	250.000	0.000	0.000
693	Strengthening of Dialysis Services in selected Health facilities 01372202160 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
694	Provision of missing Equipment in Secondary Healthcare Facilities 01372202247 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
695	Provision of missing Furniture in Secondary Healthcare Facilities 01372202255 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
696	Program for Provision of MRI service in selected DHQs on outsourced model 01372202282 / Un-Approved / Punjab	2,000.000	0.000	0.000	245.000	245.000	1,300.000	0.000	0.000
697	Program for Provision of CT scan service in selected THQs on outsourced model 01372202283 / Un-Approved / Punjab	1,000.000	0.000	0.000	105.000	105.000	700.000	0.000	0.000
698	Improvement in Blood transfusion regime across Secondary Hospitals 01372202288 / Un-Approved / Punjab	400.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000
699	Provision of Specialist / Anesthesia Services at selected health facilities 01372202292 / Un-Approved / Punjab	400.000	0.000	0.000	35.000	35.000	300.000	0.000	0.000
Total: Secondary Health Care		9,500.000	0.000	350.000	1,277.500	1,627.500	4,850.000	0.000	0.000
Total: NEW SCHEMES		29,045.820	0.000	443.820	3,414.000	3,857.820	18,150.000	200.000	0.000
Grand Total		122,759.673	33,883.039	1,925.595	5,836.038	7,761.633	57,713.810	10,311.094	0.000

POPULATION WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	192.430	411.719	0.000	604.149	1,284.622	0.000
Total: ON-GOING SCHEMES	11	192.430	411.719	0.000	604.149	1,284.622	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	20.835	0.000	20.835	102.587	0.000
Total: NEW SCHEMES	1	0.000	20.835	0.000	20.835	102.587	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	175.000	0.000	175.000	951.377	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	175.000	0.000	175.000	951.377	0.000
Grand Total	13	192.430	607.554	0.000	799.983	2,338.586	0.000

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

703	Strengthening Services Access and Management of Family Planning Programme in Punjab 01372100521 / 09-09-2021 / Punjab	391.659	180.995	0.000	35.508	35.508	85.312	0.000	0.000
704	Advocacy Campaign Leading to Call of Action- Social and Behavior Change 01372100537 / 01-07-2021 / Punjab	682.000	183.610	0.000	87.465	87.465	227.675	0.000	0.000
705	Uplifting of SDOs (Service Delivery Outlets) and Interpersonal Communication 01372100538 / 27-07-2021 / Punjab	94.602	40.170	0.000	18.610	18.610	0.000	0.000	0.000
706	Construction of Population Welfare House, Punjab 01192100548 / 01-07-2021 / Punjab	1,073.760	200.000	175.000	0.000	175.000	373.760	0.000	0.000
707	Strengthening of Integrated Supply Chain Management Information for Accurate Commodity Forecast, Supply Planning and Visibility. 01372100572 / 20-10-2021 / Punjab	882.760	63.330	0.000	142.893	142.893	357.109	0.000	0.000
708	Involvement of Imams and Khateebes to Promote Family Planning 01382000966 / 11-09-2020 / Jhang, Rajanpur, Bhakkar, Kasur, Layyah, Okara, Chiniot, Hafizabad, Attock, Muzaffargarh	237.000	103.337	0.000	30.000	30.000	0.000	0.000	0.000
709	Establishment of Adolescent Health Centers in 24 Family Health Clinics attached with District Headquarter Hospitals (2021-23) 01382100520 / 01-07-2021 / Khanewal, Vehari, Bhakkar, Rajanpur, Sargodha, Jhang, Narowal, Sheikhpura, Mandi Bahauddin, Bahawalnagar, Toba Tek Singh, Jhelum, Layyah, Khushab, Chiniot, Okara, Nankana Sahib, Hafizabad, Attock, Muzaffargarh, Lodhran, Pakpattan, Mianwali, Kasur	103.749	32.300	0.000	15.114	15.114	0.000	0.000	0.000
710	Pre- Marital Counselling 01382100539 / 09-09-2021 / Rawalpindi, Layyah, Dera Ghazi Khan, Kasur	225.000	25.096	0.000	45.935	45.935	107.974	0.000	0.000
711	Establishment of Model Family Planning Centers 01372100568 / 27-07-2021 / Khanewal, Jhelum, Bhakkar, Narowal, Sheikhpura, Hafizabad, Okara, Lodhran, Bahawalnagar	145.800	21.590	17.430	0.000	17.430	52.790	0.000	0.000
712	Incentivization in Family Planning services Punjab. 01382102087 / 01-07-2021 / Faisalabad, Nankana Sahib, Rahim Yar Khan, Lodhran, Sargodha	171.544	11.823	0.000	31.888	31.888	80.002	0.000	0.000

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
713	Functional Integration in Population Welfare and Health Departments Punjab 01382102088 / 27-07-2021 / Sargodha, Nankana Sahib, Lodhran	54.400	31.970	0.000	4.305	4.305	0.000	0.000	0.000
Total: Regular		4,062.274	894.221	192.430	411.719	604.149	1,284.622	0.000	0.000
Total: ON-GOING SCHEMES		4,062.274	894.221	192.430	411.719	604.149	1,284.622	0.000	0.000
<u>NEW SCHEMES</u>									
Regular									
715	Establishment of 12 Mobile Service Units 01382200220 / Un-Approved / Rajanpur, Chakwal, Dera Ghazi Khan, Muzaffargarh, Jhang, Sheikhpura, Chiniot, Lahore, Nankana Sahib, Sialkot	363.846	0.000	0.000	20.835	20.835	102.587	0.000	0.000
Total: Regular		363.846	0.000	0.000	20.835	20.835	102.587	0.000	0.000
Total: NEW SCHEMES		363.846	0.000	0.000	20.835	20.835	102.587	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
716	Punjab Population Innovation Fund 01371602035 / 01-07-2021 / Punjab	2,543.000	613.000	0.000	175.000	175.000	951.377	0.000	0.000
Total: ODP		2,543.000	613.000	0.000	175.000	175.000	951.377	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		2,543.000	613.000	0.000	175.000	175.000	951.377	0.000	0.000
Grand Total		6,969.120	1,507.221	192.430	607.553	799.983	2,338.586	0.000	0.000

WATER SUPPLY & SANITATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab	12	0.000	745.200	0.000	745.200	9,536.303	9,536.302
Rural Sewerage Drainage Schemes	20	0.000	435.783	0.000	435.783	521.211	521.211
Rural Water Supply Schemes	9	0.000	116.364	0.000	116.364	42.094	42.094
Urban Sewerage Drainage Schemes	17	0.000	419.310	0.000	419.310	258.831	258.831
Urban Water Supply Schemes	6	0.000	233.679	0.000	233.679	502.000	502.000
Local Development Programme	10	0.000	181.867	0.000	181.867	46.473	46.473
District Development Package	97	0.000	1,456.619	0.000	1,456.619	3,867.943	3,852.943
Total: ON-GOING SCHEMES	171	0.000	3,588.822	0.000	3,588.822	14,774.855	14,759.854
<u>NEW SCHEMES</u>							
Punjab	2	0.000	140.000	0.000	140.000	240.000	240.000
Rural Sewerage Drainage Schemes	1	0.000	70.000	0.000	70.000	1,400.000	1,400.000
Total: NEW SCHEMES	3	0.000	210.000	0.000	210.000	1,640.000	1,640.000
Grand Total	174	0.000	3,798.822	0.000	3,798.822	16,414.855	16,399.854

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

District Development Package

942	Construction of Tuff Tile , Drain , in UCs 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66, District Multan. 01242102465 / 07-01-2021 / Multan	160.000	73.518	0.000	10.000	10.000	38.241	38.241	0.000
943	Rural Drainage Scheme of Qadirpur Raan Town Committee, Qadirpur Ran Sharqi and Bungal Wala, District Multan. 01242102474 / 07-01-2021 / Multan	60.000	54.396	0.000	5.604	5.604	0.000	0.000	0.000
944	Rural Drainage Scheme kot Rab nawaz, Jalalabad UC, UC Jhoke Lashkarpur, Sher singh and UC kothay wala, District Multan. 01242102479 / 07-01-2021 / Multan	45.000	41.189	0.000	3.811	3.811	0.000	0.000	0.000
945	Construction sewerage line , mettal road /tuff tile basti taheem wali, new basti, basti bagh wala via pul thokar to mithu olikh pul and rehablition of metal road pul thokar to pul Qasim pur, District Multan. 01242102515 / 07-01-2021 / Multan	187.000	77.953	0.000	10.000	10.000	49.524	49.524	0.000
946	Replacement of Sewer system from basti Muhamamd pur, Gangibasti, Bastimalook road, Shujabad, District Multan. 01242102518 / 07-01-2021 / Multan	140.000	12.200	0.000	37.500	37.500	45.150	45.150	0.000
947	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier in Garden Town , Adhi Wala, Bananwala, Kumhar Wala , Mehdi Pur & Adjoining Abadies , Tehsil & District Multan (Phed), District Multan. 01242102524 / 07-01-2021 / Multan	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000
948	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier Alamgir , Ali Wala, Fatwal Pur & Adjoining Abadies , Tehsil & District Multan (Phed), District Multan. 01242102525 / 07-01-2021 / Multan	50.000	31.100	0.000	8.900	8.900	5.000	5.000	0.000
949	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier Khair Pur Bhutta, Gulshan E Iqbal , Arjwain Sharif, Ganji Basti & Adjoining Abadies , Tehsil & District Multan (Phed), District Multan. 01242102526 / 07-01-2021 / Multan	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000
950	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier in Basti Labar and adjoining abadies, District Multan. 01242102527 / 07-01-2021 / Multan	37.000	20.106	0.000	10.000	10.000	3.447	3.447	0.000
951	Tuff tiles, Soling, Footpath, Drain, sewerage, Water Supply, Water Filtration Plants in Ucs 69,70,83,84,85,86,87,88,89,90,91,92,93, 94,95 and 127 District Multan. 01242103011 / 07-01-2021 / Multan	70.000	63.924	0.000	6.076	6.076	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
952	Construction of Soling, drain, sullye, sewerage tuff tile, water supplyu, culvet, bridges and filtration plant UC No. Bahadarpur, Noraja Bhutta, Depal, Kanhoon & Kotla Chakar, District Multan. District Multan." 01242103020 / 07-01-2021 / Multan	75.000	29.039	0.000	15.000	15.000	15.481	15.481	0.000
953	Comprehensive Water Supply & Sewerage Scheme Kehror Pacca City Tehsil Kehror Pacca District Lodhran 01232103763 / 07-01-2021 / Lodhran	244.000	32.400	0.000	10.000	10.000	100.800	100.800	0.000
954	Comprehensive Sewerage and Water Supply Scheme including all 30 wards within urban areas of Tehsil Lodhran 01232103766 / 07-01-2021 / Lodhran	150.000	11.500	0.000	10.000	10.000	64.250	64.250	0.000
955	Provision of sanitation facilites water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Provision of sanitation facilites water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Tehsil Duniyapur District Lodhran 01232103776 / 07-01-2021 / Lodhran	50.000	20.900	0.000	10.000	10.000	9.550	9.550	0.000
956	Providing / Laying Sewerage System, Tuff Paver, brick pavement chak No. 97/M Tehsil & District Lodhran 01232103777 / 07-01-2021 / Lodhran	50.000	6.900	0.000	10.000	10.000	16.550	16.550	0.000
957	Provision of sanitation facilites, water supply, tuff pavers, brick pavement, pacca sullage carrier etc Jallah Arain, Basti Ghareebabad and allied abadies Tehsil Duniyapur District Lodhran 01232103782 / 07-01-2021 / Lodhran	80.000	26.400	0.000	53.600	53.600	0.000	0.000	0.000
958	Comprehensive Sewerage and Water Supply Scheme Qutub Pur, Tehsil Duniyapur, District Lodhran. 01232103786 / 07-01-2021 / Lodhran	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
959	Sewerage Scheme main abadi Massa Kotha and drainage facility for union council Massa Kotha, Tehsil Kehror Pacca, District Lodhran. 01232103787 / 07-01-2021 / Lodhran	70.000	12.100	0.000	5.000	5.000	26.450	26.450	0.000
960	Comprehensive Water Supply & Sewerage Scheme Dhanote Tehsil Kehror Pacca District Lodhran 01232103791 / 07-01-2021 / Lodhran	150.000	14.500	0.000	10.000	10.000	62.750	62.750	0.000
961	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sagwan, Mouza Siddha, Mouza Galandra, Mouza Lahori, District Lodhran. 01232103794 / 07-01-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
962	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Wahi Salamat Rai, Mouza Wahi Ghous-ul-Mulk, Mouza Mulahnas, Mouza Horyan, Chak No. 58/M, Chak No. 57/M, Mouza Fatu Channar, District Lodhran. 01232103798 / 07-01-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
963	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sher Pur, Mouza Wahi Ali Arain, Mouza Band Ali Pur, Mouza Wahi Channi Khan Mouza Wahi Wigha Mal, Mouza Chak Liaqat Abad, Mouza Mian Pur Matam, District Lodhran. 01232103802 / 07-01-2021 / Lodhran	50.000	21.855	0.000	10.000	10.000	9.073	9.073	0.000
964	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Salsadar, Mouza Sham Lal, Chak Malik Abad, Mouza Bahamani Wala, District Lodhran. 01232103805 / 07-01-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
965	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Gogran, Mouza Wahi Imam Bux, Mouza Kot Pir Sa-adat, Mouza chak Godha, Amray Wala, Daud Khan, Kala Weri, District Lodhran. 01232103807 / 07-01-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
966	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Qureshi Wala, Sui Wala, Mouza Sadullah Pur, Mouza Hafiz Muhammad Wala, Mouza Pugalwari, Mouza Malik Pur, Mouza Tibbi Ghalwan, District Lodhran. 01232103809 / 07-01-2021 / Lodhran	50.000	37.000	0.000	13.000	13.000	0.000	0.000	0.000
967	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Matrain, Mouza Fazil Wala, Mouza Lalay wala, Mouza Kallo Wala, Mouza Kondi 01232103813 / 07-01-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
968	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Raja Pur Shumali, Mouza Raja Pur Janobi, Mouza Sumra, Mouza Thathi Sameja, Mouza Rukan pur, Mouza Kamal Pur Jatyal, Mouza Kotla Ali Dasti 01232103816 / 07-01-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
969	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Miran Pur, Mouza Chak Himta, Mouza Jalal Abad, Mouza Pallo Wala, Mouza Depay Wala, Mouza Rawani 01232103819 / 07-01-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
970	Installation of 30 Water Filtration Plants in Ucs No. 1, 2, 3, 4, 5, 7, 8,9,10, 11, 12, 13, 14, 16, 17, 18, 19, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 40 Tehsil Kabirwala District Khanewal 01222103676 / 07-01-2021 / Khanewal	90.000	41.700	0.000	10.000	10.000	19.150	19.150	0.000
971	Construction & Repair of Roads, Tuff Tiles, Soling, Drainage and sewerage in Ucs No. 1, 2, 3, 4, 5, 7, 8,9,10,11, 12, 13, 14, 16, 17, 18, 19, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 40, 41 Tehsil Kabirwala Tehsil Kabirwala District Khanewal 01222103680 / 07-01-2021 / Khanewal	150.000	49.500	0.000	15.000	15.000	42.750	42.750	0.000
972	Extension and Improvement of Sewerage scheme Sarai Sidhu (RCC Sewer, Tuff Tile, Brick Pavement, Pucca Sullage Carrier, Pumping Machinery) Tehsil Kabirwala , District Khanewal. 01222103683 / 07-01-2021 / Khanewal	50.000	6.900	0.000	10.000	10.000	16.550	16.550	0.000
973	Const. of Sewerage, Drainage, Brick Pavement, Tuff Tile, Culvers in UCs Sardar Pur, Tangra, Baqir Pur, Jasso Kanwan, Hashmat Mirali, Jodh Pur, Choppar Hatta, Burjh sargana, Kot Gohar Muhammad, Sarai Sidhu, Qatal Pur, Kund Sargana, Bagar, Daduana, Haveli Koranga, Chak 9/GH & Chak 13/GH Tehsil Kabirwala, District Khanewal. 01222103692 / 07-01-2021 / Khanewal	100.000	13.000	0.000	10.000	10.000	38.500	38.500	0.000
974	Rehabilitation / Improvement of Rural water Supply scheme in Chak No. 4/D, Chak No. 13/D & Chak No. 21/Gh Tehsil Kabirwala District Khanewal 01222103694 / 07-01-2021 / Khanewal	60.000	7.800	0.000	15.000	15.000	18.600	18.600	0.000
975	Construction of Soling, Drains, Tuff Tile, Sullage Carrier, Water Supply, Sewerage and disposal of Waster Water at Municipal Committee Kabirwala, District Khanewal. 01222103698 / 07-01-2021 / Khanewal	150.000	27.790	0.000	15.000	15.000	53.605	53.605	0.000
976	Installation of 15 New RO Water Filtration Plants in Tehsil Mian Channu District Khanewal 01222103705 / 07-01-2021 / Khanewal	45.000	6.210	0.000	10.000	10.000	14.395	14.395	0.000
977	Rehabilitation / Up-gradation of Sewerage system in Mian Channu City, District Khanewal. 01222103708 / 07-01-2021 / Khanewal	100.000	13.000	0.000	10.000	10.000	38.500	38.500	0.000
978	Construction of Sewerage, Drainage, Tuff Tile, Brick Pavement & culverts in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103716 / 07-01-2021 / Khanewal	270.000	27.000	0.000	10.000	10.000	116.500	116.500	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
979	Rehabilitation / Replacement of outlived Sewerlines and Tuff Paver scheme in left over area of Tulamba City Tehsil Mian Channu, District Khanewal. 01222103719 / 07-01-2021 / Khanewal	100.000	13.000	0.000	10.000	10.000	38.500	38.500	0.000
980	Installation of 15 New RO Water Filtration Plants in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103723 / 07-01-2021 / Khanewal	45.000	6.210	0.000	10.000	10.000	14.395	14.395	0.000
981	Construction of Soling, Drains, Sewerage in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu, District Khanewal. 01222103748 / 07-01-2021 / Khanewal	250.000	75.000	0.000	10.000	10.000	82.500	82.500	0.000
982	Construction of Soling, Drains, Sewerage, Culverts, Filtration Plant, Boundary Wall Graveyard in Chak No 330/WB, Chak No 156/WB, Chak Azeem, Chak No 265/WB, Chak No 204/WB Mouza Sahib Ali, Mouza Sipra, Chak No 183/WB, Mouza Barkhur Dar, Chak No.177/WB, Chak No 124/WB, Chak No. 200/WB, Sandha, Mouza Ojla, Bahawal Wah, Chak No. 215/WB, Chak No. 211/WB, Chak No.213/WB, Rath Sai, Chak No.196/WB, Mouza Mirali, Laloo, Chak No. 113/WB, 107/WB, 111/WB, Chak No.166/WB, Malko, 331/WB & 205/WB, District V 01252105573 / 07-01-2021 / Vehari	40.000	20.000	0.000	15.000	15.000	5.000	0.000	0.000
983	Provision of Water Supply in Basti Noor Pur, Saeed Abad, Dur Pur & Rahim Abad District Vehari 01252105580 / 07-01-2021 / Vehari	40.000	21.300	0.000	10.000	10.000	4.350	4.350	0.000
984	Construction of new RO Filtration Plant and new water supply schemes Sakhi Sarwar, Ronghan, Fort Munro, Basti Khosa, Lohar Wala, Kappar Shah, Mamori, DG Khan city, Paighan, and left over areas. District DG Khan 01042107316 / 01-07-2021 / Dera Ghazi Khan	80.000	15.400	0.000	15.000	15.000	24.800	24.800	0.000
985	Construction of new RO Filtration Plant and new water supply schemes in UCs (Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Choti Zarin, Bakhar Wah, Jatoie Wala, Basti Foja, Mana Ahmdani) District DG Khan 01042107321 / 01-07-2021 / Dera Ghazi Khan	60.000	12.800	0.000	15.000	15.000	16.100	16.100	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
986	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling, PCC and Culverts in UCs (Thatta Gabolan, Mutfariq Chahan, Choti Zarin, ChaK Dodara, Nawan Shumali, Khanpur, Nawan Janobi, Mana Ahmdani, Basti Foja, Kotla Ahmad Khan, Bakhar Wah, Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Hazara, Kot Chutta, Notak Mahmeed) and left over areas of Tehsil Kot Chutta District DG Khan 01042107327 / 01-07-2021 / Dera Ghazi Khan	170.000	27.100	0.000	15.000	15.000	63.950	63.950	0.000
987	Provision / Repair / Reconstruction / Rehabilitaion of Water Supply Schemes in left over areas of UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042107331 / 01-07-2021 / Dera Ghazi Khan	100.000	67.885	0.000	10.000	10.000	11.058	11.058	0.000
988	Provision of Sewerage, Drainage, Tuff Tile, Street light, Nali, Solingand Culverts in left over areas of city DG Khan 01042107358 / 01-07-2021 / Dera Ghazi Khan	314.610	25.000	0.000	15.000	15.000	137.305	137.305	0.000
989	Provision of Sewerage, M&R of Road, Drainage, Tuff Tile, Street light, Nali, Soling and Culverts in left over areas of city DG Khan 01042107364 / 01-07-2021 / Dera Ghazi Khan	200.000	21.000	0.000	10.000	10.000	84.500	84.500	0.000
990	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling and Culverts in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas , D.G.Khan 01042107370 / 01-07-2021 / Dera Ghazi Khan	60.000	7.800	0.000	15.000	15.000	18.600	18.600	0.000
991	Provision of Solarized Submersible Water Pumps in Ronghan, Sakhi Sarwar, Rakhi Gaji, Fort Munroe & Adjoining Areas, D.G.Khan 01042107379 / 01-07-2021 / Dera Ghazi Khan	40.000	5.520	0.000	10.000	10.000	12.240	12.240	0.000
992	Rehabilitation of Water Supply Scheme Fort Munro, D.G.Khan 01042107383 / 01-07-2021 / Dera Ghazi Khan	87.000	35.310	0.000	15.000	15.000	18.345	18.345	0.000
993	Provision of sewerage/ drainage system in left over areas Khosa Colony and adjoining abadies in Jampur City, District Rajanpur 01072103823 / 07-01-2021 / Rajanpur	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
994	Comprehensive Sewerage/ Drainage& Tuff Tile Scheme Rajanpur City 01072103827 / 07-01-2021 / Rajanpur	385.000	62.037	0.000	20.000	20.000	151.482	151.482	0.000
995	Provision of Water Supply Scheme at Mari top Tribal Area Rajanpur 01072103829 / 07-01-2021 / Rajanpur	61.730	40.000	0.000	15.000	15.000	3.365	3.365	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
996	Rehabilitation/Extension of Water Supply & Sewerage System for Rojhan City, District Rajanpur 01072103833 / 07-01-2021 / Rajanpur	150.000	19.500	0.000	15.000	15.000	57.750	57.750	0.000
997	Provision of Water Supply & Sewerage System for Umer Kot City, District Rajanpur 01072103837 / 07-01-2021 / Rajanpur	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
998	Provision of 100 deep hand pumps & RO Plants in Pachad Area and Tribal Area District Rajanpur. 01072103851 / 07-01-2021 / Rajanpur	50.000	30.000	0.000	15.000	15.000	5.000	0.000	0.000
999	Construction of soling drian, tuff tile , culverts qasba qureshi , basirsa, ghazi ghat , gujrat and sharif Chajra , Muzaffargarh 01062105597 / 07-01-2021 / Muzaffargarh	100.000	18.000	0.000	10.000	10.000	36.000	36.000	0.000
1000	Consturction of soling, drain,culverts, tuff tile uc Mehmood kot,UC Gurmani Sharqi, UC Aloorid and in Dabbi Shah, Mouza Bait Nooh, Muzaffargarh 01062105607 / 07-01-2021 / Muzaffargarh	50.000	6.900	0.000	15.000	15.000	14.050	14.050	0.000
1001	Consturction of soling, drain,culverts, tuff tile uc Kashifabad, Patti Ghulam Ali, Patti Daya Chokha, Doagar Klasra Mouza Bait Bait Ranoha,Mouza Kehri Sinawan, Mouza Jhajhan wala , Muzaffargarh 01062105614 / 07-01-2021 / Muzaffargarh	40.000	5.520	0.000	10.000	10.000	12.240	12.240	0.000
1002	Installation of 13 Water Purification Plants Sewnay Wala Mouza Muhammad Pur UC Hassan Pur Taranda, Basti Abdul Rahman UC Hassan Pur Taranda, Basti Gudhpur UC Ganga, Basti Mochiwali, Basti Jhanday wali, Bright Future Public School Mouza Qadirpur Saleh UC Jhandaywali, Basti Gajuwahin, Basti Kabirpur, Chattaywala Nawan Kho, Basti Dedhay Lal, Basti Basira, Jaggatpur, Bait Mithai Shah, Muzaffargarh 01062105615 / 07-01-2021 / Muzaffargarh	32.500	4.485	0.000	10.000	10.000	9.008	9.008	0.000
1003	Urban Sewerage/ Drainage Scheme Mohalla Gaman Shah and Adjoining Abadies Kot Addu, Muzaffargarh 01062107291 / 01-07-2021 / Muzaffargarh	50.000	44.900	0.000	5.100	5.100	0.000	0.000	0.000
1004	Rehabilitation/Provision of Sewerage/Drainage, PCC & Tuff Tiles in Karor City, Layyah 01052102956 / 07-01-2021 / Layyah	50.000	31.900	0.000	10.000	10.000	4.050	4.050	0.000
1005	Provision of Reverse Osmosis (RO) Plants in Fateh Pur, Tehsil Karor, District Layyah. 01052102960 / 07-01-2021 / Layyah	70.000	9.100	0.000	15.000	15.000	22.950	22.950	0.000
1006	Provision of Urban/Rural Sewerage Scheme Chowk Azam , Layyah 01052102964 / 07-01-2021 / Layyah	200.000	101.000	0.000	74.250	74.250	12.375	12.375	0.000

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1	2	3	4	5	6	7	8	9	10
1007	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor Thal Jandi, 452/TDA, Nawan Kot, Rafiqabad,Rajanshah, Shahpur , Layyah 01052102967 / 07-01-2021 / Layyah	50.000	26.900	0.000	15.000	15.000	4.050	4.050	0.000
1008	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor, Samtia, Chobara, Roshan Shah,Fatehpur,98-ML , Layyah 01052102968 / 07-01-2021 / Layyah	50.000	6.900	0.000	10.000	10.000	16.550	16.550	0.000
1009	Provision of Rural Sewerage & Schemes Laskaniwala, Shahpur, 120-TDA, 270-TDA & 297-TDA, District Layyah 01052103259 / 07-01-2021 / Layyah	200.000	26.000	0.000	10.000	10.000	82.000	82.000	0.000
1010	Construction of Sewerage / Tuff Tile / Soling, Drainage etc. Tehsil Saddar Bahawalpur. 01022103139 / 07-01-2021 / Bahawalpur	250.000	120.000	0.000	20.000	20.000	55.000	55.000	0.000
1011	Sewerage and Tuff Tile City Khairpur Tamewali District Bahawalpur 01022103145 / 07-01-2021 / Bahawalpur	135.000	67.550	0.000	10.000	10.000	28.725	28.725	0.000
1012	Sewerage and Tuff Tile City Qaimpur District Bahawalpur 01022103149 / 07-01-2021 / Bahawalpur	135.000	67.550	0.000	10.000	10.000	28.725	28.725	0.000
1013	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 01022103154 / 07-01-2021 / Bahawalpur	812.232	115.000	0.000	65.000	65.000	316.116	316.116	0.000
1014	Provision of tuff tile, sewerage and rehabilitation of water supply schemes in Municipal Committee Yazman, District Bahawalpur 01022103171 / 07-01-2021 / Bahawalpur	80.000	55.000	0.000	10.000	10.000	7.500	7.500	0.000
1015	Construction Soling Drainage tuff tile Sewerage and water supply and Rehabilitation of water supply in U/C no.70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022103176 / 07-01-2021 / Bahawalpur	490.956	115.000	0.000	75.000	75.000	150.478	150.478	0.000
1016	Construction of Sewerage Scheme in Chak No. 137/DB, Chak No. 28/DB, and Chak No. 143/DB Tehsil Yazman District Bahawalpur 01022103181 / 07-01-2021 / Bahawalpur	57.077	49.800	0.000	7.278	7.278	0.000	0.000	0.000
1017	Construction of Soling, Tuff tiles and Sewerage Schemes in UC No. 1, 2, 3, ...21 and Cantonment Area Ward No. 1, 2 and 3, Tehsil & District Bahawalpur. 01022103187 / 07-01-2021 / Bahawalpur	467.610	75.800	0.000	75.000	75.000	158.405	158.405	0.000

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1	2	3	4	5	6	7	8	9	10
1018	Construction of tuff tile, sewerage in Municipal Committee limits of Ahmedpur East City District Bahawalpur 01022103197 / 07-01-2021 / Bahawalpur	138.000	57.940	0.000	10.000	10.000	35.030	35.030	0.000
1019	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.05. Tehsil and District Bahawalpur. 01022107359 / 01-07-2021 / Bahawalpur	35.000	27.279	0.000	7.721	7.721	0.000	0.000	0.000
1020	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.06, Tehsil and District Bahawalpur. 01022107366 / 01-07-2021 / Bahawalpur	35.000	24.830	0.000	10.170	10.170	0.000	0.000	0.000
1021	Providing of sewerage. Dry brick soling. Tuff Tile in UC No.07, Tehsil and District Bahawalpur. 01022107372 / 01-07-2021 / Bahawalpur	30.000	24.140	0.000	5.860	5.860	0.000	0.000	0.000
1022	Mega Sewerage & Tuff Tile scheme Municipal Committee Uch Sharif District Bahawalpur 01022107397 / 01-07-2021 / Bahawalpur	698.768	95.000	0.000	20.000	20.000	291.884	291.884	0.000
1023	Rural Water Supply scheme Jand Wala, Urang, Shah Muhammad Bareka, Tehsil Minchinabad, District Bahawalnagar. 01012102713 / 07-01-2021 / Bahawalnagar	49.600	36.845	0.000	12.755	12.755	0.000	0.000	0.000
1024	Provision of Sewerage, Drainage Schemes Madhani Wala, BHED Wala, Tehsil Minchinabad, District Bahawalnagar. 01012102727 / 07-01-2021 / Bahawalnagar	45.000	21.210	0.000	10.000	10.000	6.895	6.895	0.000
1025	Rural Water Supply Scheme Mansoor Deva & Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar. 01012102732 / 07-01-2021 / Bahawalnagar	41.000	35.658	0.000	5.342	5.342	0.000	0.000	0.000
1026	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchinabad City, District Bahawalnagar 01012102736 / 07-01-2021 / Bahawalnagar	928.362	105.000	0.000	20.000	20.000	401.681	401.681	0.000
1027	Provision of Purification Water Filtration Plant UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryra abad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102739 / 07-01-2021 / Bahawalnagar	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000

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1	2	3	4	5	6	7	8	9	10
1028	Provision of Soling, Drain, Sewerage scheme in Union Council Kalia Shah, Qasimka, Sadiq Nagar, Takhat Mehal, Momanabad, Sanateka, Mosa Bhoota, Rojhan wali, Mari Mian Sahib, Doulat Pur, Kabootri, Said Ali, Bachian Wali, Toba Balochan, Muhammad Pur Sansaran & Fidai Shah, District Bahawalnagar. 01012102746 / 07-01-2021 / Bahawalnagar	333.000	198.300	0.000	75.000	75.000	29.850	29.850	0.000
1029	Construction of Drain, Soling Tuff Paver, Sullage Carrier, Water Supply Pipe Line, Culverts in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana, UC Daulat Pur, UC Laleka, UC Bachian wali, UC Fidai Shah, UC Said Ali, UC Bonga Akbar Mari Nehal, UC M. Pur Sansaran, UC Toba Balouchan, UC Kabo 01012102756 / 07-01-2021 / Bahawalnagar	312.500	116.250	0.000	15.000	15.000	90.625	90.625	0.000
1030	Construction of Sewerage/Drainage Scheme Mandi Sadiq Gunj & Mecload Gunj with Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102761 / 07-01-2021 / Bahawalnagar	100.000	53.000	0.000	15.000	15.000	16.000	16.000	0.000
1031	Construction of Drain, Street Pavement, Tuff paver, Water Supply pipe, RCC Sewer in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102764 / 07-01-2021 / Bahawalnagar	100.000	23.000	0.000	10.000	10.000	33.500	33.500	0.000
1032	Construction of Water Supply, Drainage, Sewerage, Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102767 / 07-01-2021 / Bahawalnagar	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000

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1	2	3	4	5	6	7	8	9	10
1033	Rural Water Supply Scheme Jajal Musa & Jajal Saru, Tehsil Minchinabad, District Bahawalnagar. 01012102769 / 07-01-2021 / Bahawalnagar	46.000	42.348	0.000	3.652	3.652	0.000	0.000	0.000
1034	Repair / Rehabilitation of Sewerage & Water Supply and Providing / Lying of Tuff Tiles in City Sadiq Abad, District R..Y.Khan 01032107208 / 01-07-2021 / Rahim Yar Khan	100.000	85.000	0.000	10.000	10.000	5.000	0.000	0.000
1035	Constructicon of Soling / Culverts & Providing / Lying of Tuff Tiles in Tehsil Rahim Yar Khan 01032107239 / 01-07-2021 / Rahim Yar Khan	190.000	70.000	0.000	10.000	10.000	55.000	55.000	0.000
1036	Rehabilitation / Augmentation / Construction of Sewerage System & Providing / Lying of Tuff Tiles in Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Pallo Shah, Badli Sharif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Sharif, Kanday Wali, Chak No.75/NP (Gharbi) and Basti Jam Shahroo Kewad District Rahim Yar Khan 01032107264 / 01-07-2021 / Rahim Yar Khan	400.000	115.000	0.000	20.000	20.000	132.500	132.500	0.000
1037	Provision of Water Filtration Plants in Schools District Rahim Yar Khan 01032107273 / 01-07-2021 / Rahim Yar Khan	280.800	120.000	0.000	10.000	10.000	75.400	75.400	0.000
1038	Construction / Repair / Rehabilitaiton of Sewerage Line and Providing / Lying of Tuff Tiles for City Rahim Yar Khan 01032107401 / 01-07-2021 / Rahim Yar Khan	200.000	116.600	0.000	10.000	10.000	36.700	36.700	0.000
Total: District Development Package		13,049.745	3,872.247	0.000	1,456.619	1,456.619	3,867.943	3,852.943	0.000
Local Development Programme									
1062	Sewerage System in UC-90 District Multan 01241701741 / 01-07-2017 / Multan	69.526	26.259	0.000	15.000	15.000	14.134	14.134	0.000
1063	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari 01251701364 / 01-07-2017 / Vehari	297.197	279.800	0.000	17.397	17.397	0.000	0.000	0.000
1064	Rural Water Supply Scheme Nutkani District DG Khan 01041700978 / 01-07-2017 / Dera Ghazi Khan	80.000	69.277	0.000	10.723	10.723	0.000	0.000	0.000
1065	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah 01051700868 / 01-07-2017 / Layyah	100.000	87.714	0.000	12.286	12.286	0.000	0.000	0.000
1066	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah 01051700869 / 01-07-2017 / Layyah	120.000	62.746	0.000	20.000	20.000	18.627	18.627	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1067	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. 01051700942 / 15-08-2017 / Layyah	101.954	89.898	0.000	12.056	12.056	0.000	0.000	0.000
1068	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah 01051701542 / 01-07-2017 / Layyah	161.966	98.371	0.000	63.595	63.595	0.000	0.000	0.000
1069	Rehabilitation of Sewerage, City Yazman District Bahawalpur 01021701339 / 01-07-2017 / Bahawalpur	321.076	268.652	0.000	25.000	25.000	13.712	13.712	0.000
1070	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad Khan, Teko Raam, Donga Bonga District Bahawalnagar 01011701117 / 01-07-2017 / Bahawalnagar	103.980	102.870	0.000	1.110	1.110	0.000	0.000	0.000
1071	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen Pure, Chak Hotyana and Jurana Hafizabad District Bahawalnagar 01011701531 / 08-09-2017 / Bahawalnagar	150.000	145.300	0.000	4.700	4.700	0.000	0.000	0.000
Total: Local Development Programme		1,505.699	1,230.887	0.000	181.867	181.867	46.473	46.473	0.000
Punjab									
1074	Improvement and Extension of the Water Testing Laboratories Phase I 01371200040 / 15-08-2012 / Punjab	260.000	9.765	0.000	7.000	7.000	115.118	115.118	0.000
1075	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01371603771 / 31-08-2016 / Punjab	240.000	178.888	0.000	12.250	12.250	13.056	13.056	0.000
1076	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01371700889 / 01-07-2017 / Punjab	1,013.037	540.005	0.000	35.000	35.000	186.516	186.516	0.000
1077	Rehabilitation of 662 dysfunctional Rural Water Supply Schemes 01371700891 / 01-07-2017 / Punjab	8,195.950	270.522	0.000	35.000	35.000	3,912.714	3,912.714	0.000
1078	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification of contractors and manufacturers 01371603979 / 15-04-2017 / Punjab	327.683	93.156	0.000	7.000	7.000	107.264	107.264	0.000
1079	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) 01371501809 / 31-08-2015 / Punjab	399.705	277.470	0.000	7.000	7.000	51.118	51.118	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1080	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01371902291 / 01-07-2019 / Punjab	3,297.750	2,528.550	0.000	17.500	17.500	359.600	359.600	0.000
1081	Provision of Clean & Safe Water Facility in Existing Colleges 01371902688 / 01-07-2019 / Punjab	377.000	195.000	0.000	63.700	63.700	0.000	0.000	0.000
1082	Provision of clean drinking water by Punjab Abe Pak Authority 01371902723 / 01-07-2019 / Punjab	5,519.886	1,419.461	0.000	113.750	113.750	1,887.713	1,887.713	0.000
1083	" Development of new sources for chemically unfit water supply schemes " 01372105899 / 07-01-2021 / Punjab	80.000	60.000	0.000	7.000	7.000	0.000	0.000	0.000
1084	Provision of Safe Drinking Water in District of Punjab (DG Khan, Rajanpur, Muzaffargarh, Lodhran, Bahawalpur & Rahim yar Khan) by unitlizing 111 existing boreholes of PSPC (South Zone) under Punjab Aab-e-Pak Authority 01042102824 / 07-01-2021 / Lodhran, Muzaffargarh, Rahim Yar Khan, Dera Ghazi Khan, Rajanpur, Bahawalpur	5,631.657	0.000	0.000	240.000	240.000	2,695.829	2,695.828	0.000
1086	Installation of 175 Water Filtration Plants for Provision of Safe Drinking Water in Three Divisions of Punjab (Bahawalpur, D.G. Khan & Multan) South Zone under Punjab Aab-e-Pak Authority 01022102826 / 07-01-2021 / Bahawalpur, Multan, Dera Ghazi Khan	664.750	50.000	0.000	200.000	200.000	207.375	207.375	0.000
Total: Punjab		26,007.418	5,622.817	0.000	745.200	745.200	9,536.303	9,536.302	0.000

Rural Sewerage Drainage Schemes

1211	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan 01241701043 / 01-07-2017 / Multan	40.600	12.831	0.000	10.000	10.000	8.885	8.885	0.000
1212	Rural Sewerage Scheme Ghousabad, District Multan 01241701044 / 01-07-2017 / Multan	37.000	9.266	0.000	10.000	10.000	8.867	8.867	0.000
1213	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan 01241701048 / 01-07-2017 / Multan	96.500	67.709	0.000	14.396	14.396	7.198	7.198	0.000
1214	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak Pur, 5-Kassi, Mula Pur, Nabi Pur, Chak Haider Abad & Monga Wala Tehsil Kabirwala in PP-213 District Khanewal 01221701425 / 01-07-2017 / Khanewal	199.990	151.819	0.000	24.086	24.086	12.043	12.043	0.000
1215	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari 01251701266 / 01-07-2017 / Vehari	40.429	28.109	0.000	12.320	12.320	0.000	0.000	0.000
1216	Provision of Water Supply Scheme at Sakhi Sarwar D.G.Khan 01042103266 / 07-01-2021 / Dera Ghazi Khan	39.709	20.735	0.000	18.974	18.974	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1217	Comprehensive Sewerage / Drainage scheme Fazilpur, Tehsil & District Rajanpur 01071902581 / 31-05-2019 / Rajanpur	400.000	109.886	0.000	52.000	52.000	119.057	119.057	0.000
1218	Provision of 10 NO. Solarized Reverse Osmosis (RO) Plants in Pachad Area and Rehabilitation Extension of Water Supply Scheme in Tibbi Lundan in Tehsil Jampur District Rajanpur 01071902711 / 01-07-2019 / Rajanpur	60.000	37.948	0.000	22.052	22.052	0.000	0.000	0.000
1219	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01061603906 / 22-11-2016 / Muzaffargarh	241.100	141.070	0.000	30.000	30.000	35.015	35.015	0.000
1220	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh 01061701154 / 01-07-2017 / Muzaffargarh	90.000	50.271	0.000	19.865	19.865	9.932	9.932	0.000
1221	Urban Water Supply Scheme Kot Addu 01062054923 / 29-06-2021 / Muzaffargarh	216.154	18.854	0.000	13.000	13.000	92.150	92.150	0.000
1222	Rural Sewerage/Drainage Scheme Dhori Adda & Adoining Abadies Chak No. 426AB & 438/TDA (Revised) 01051400750 / 25-10-2014 / Layyah	199.933	141.963	0.000	57.970	57.970	0.000	0.000	0.000
1223	Rural / Sewerage / Drainage / solling Scheme basti Wara Wala Sehran, tehsil Karor, District layyah 01051902706 / 01-07-2019 / Layyah	30.000	22.804	0.000	7.196	7.196	0.000	0.000	0.000
1224	Rural Sewerage/ Drainage /PCC Slab in Chak No.84/TDA, Chak No.218-A/TDA, and Faazal Colony near Fateh-Pur, Tehsil Karor Lal Easan District Layyah. 01052107896 / 01-07-2021 / Layyah	50.000	16.000	0.000	34.000	34.000	0.000	0.000	0.000
1225	Leftover works of Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ ML all Tehsil Karor Distt. Layyah. 01052108069 / 01-07-2021 / Layyah	225.000	70.000	0.000	30.382	30.382	62.309	62.309	0.000
1226	Construction of Solling/Drainage/Water Supply of Remaining Areas of Teshil Sadar District Bahawalpur 01021902738 / 01-07-2019 / Bahawalpur	50.000	34.994	0.000	15.006	15.006	0.000	0.000	0.000
1227	Provision of Sewerage System In Ahmadpur Sharkiya 01021902804 / 01-07-2019 / Bahawalpur	200.000	143.490	0.000	15.000	15.000	20.755	20.755	0.000
1228	Provision of tuff tiles in remaining parts of Ahmadpur East (MC). District Bahawalpur 01022103955 / 01-07-2021 / Bahawalpur	100.000	15.000	0.000	10.000	10.000	37.500	37.500	0.000
1229	Rural Drainage/Solling/Street Pavement in Qadirpur, Kotlapathan, Rukanpur in Tehsil Rehim Yar Khan/Khanpur District Rahim Yar Khan 01031902788 / 01-07-2019 / Rahim Yar Khan	100.000	90.464	0.000	9.536	9.536	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1230	Rehabilitation/ Augmentation/ Costruction Of Sewerage System In Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Pallo Shah, Badli Shahrif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Shahrif, Kanday Wali, Chak No.75/Np (Gharbi) And Basti Jam Shahroo Kewad District Rahim Yar Khan 01032102137 / 07-01-2021 / Rahim Yar Khan	400.000	155.000	0.000	30.000	30.000	107.500	107.500	0.000
Total: Rural Sewerage Drainage Schemes		2,816.415	1,338.213	0.000	435.783	435.783	521.211	521.211	0.000
Rural Water Supply Schemes									
1253	Rehabilitation / improvement of Roads Sewer Drainage and water supply with R.O Plant at Sheikh Fazal Tehsil Burewala District Vehari 01252108075 / 01-07-2021 / Vehari	40.000	15.000	0.000	25.000	25.000	0.000	0.000	0.000
1254	Provision of Rural water Supply Scheme Nutkani, District D.G. Khan 01041603816 / 24-09-2016 / Dera Ghazi Khan	82.680	76.357	0.000	6.323	6.323	0.000	0.000	0.000
1255	Improvement/Extension of Water Supply Scheme Vehova and Mithay Wali, Thesil Taunsa, Distric D.G.Khan 01042054301 / 08-02-2021 / Dera Ghazi Khan	78.000	13.961	0.000	10.000	10.000	27.020	27.020	0.000
1256	Water Supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh 01062054922 / 29-06-2021 / Muzaffargarh	70.000	41.704	0.000	14.148	14.148	7.074	7.074	0.000
1257	Consturction of Water Filtration Plants UC Azizabad, UC Sadiqabad, UC Wandar, UC Zulfiqarbad, UC Khanpur Bagga Sher, UC 632/TDA, UC Jarh, T&D, Muzaffargarh. 01062202433 / 01-07-2022 / Muzaffargarh	20.000	0.000	0.000	4.000	4.000	8.000	8.000	0.000
1258	Mega Water Supply Scheme for City Ahmedpur East District Bahawalpur (PC-II). 01022154081 / 29-07-2021 / Bahawalpur	12.383	9.155	0.000	3.228	3.228	0.000	0.000	0.000
1259	Rehabilitation of Rural water Supply Schemes Muga Chandna Mirdin Hakim Mirdin Mohib Ali Khazan Singh 01011603744 / 29-12-2016 / Bahawalnagar	99.971	76.806	0.000	23.165	23.165	0.000	0.000	0.000
1260	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar 01011603897 / 19-01-2017 / Bahawalnagar	97.808	75.219	0.000	22.589	22.589	0.000	0.000	0.000
1261	water Supply Scheme Noor Sar (New & Old) Bahawalnagar 01011501794 / 01-04-2016 / Bahawalnagar	72.820	64.909	0.000	7.911	7.911	0.000	0.000	0.000
Total: Rural Water Supply Schemes		573.662	373.111	0.000	116.364	116.364	42.094	42.094	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Urban Sewerage Drainage Schemes

1298	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan 01241701516 / 01-07-2017 / Multan	80.000	71.197	0.000	8.803	8.803	0.000	0.000	0.000
1299	Revamping of Jahanian Sewerage System, Jahanian 01221603950 / 27-08-2016 / Khanewal	199.359	190.164	0.000	9.195	9.195	0.000	0.000	0.000
1300	Provision of drainage / Sewerage, soling & water Supply in Municipal Area of Burewala City. 01251400725 / 20-04-2015 / Vehari	376.713	366.000	0.000	10.713	10.713	0.000	0.000	0.000
1301	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets 01041400707 / 12-02-2015 / Dera Ghazi Khan	485.406	453.019	0.000	32.387	32.387	0.000	0.000	0.000
1302	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan 01041701153 / 01-07-2017 / Dera Ghazi Khan	155.000	66.384	0.000	20.000	20.000	34.308	34.308	0.000
1303	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Chabri Zareen, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Kot, 01041703756 / 04-10-2017 / Dera Ghazi Khan	130.000	99.724	0.000	15.138	15.138	7.569	7.569	0.000
1304	Urban drainage/Sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) 01071400760 / 23-12-2014 / Rajanpur	400.729	387.419	0.000	13.310	13.310	0.000	0.000	0.000
1305	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01061700893 / 06-09-2017 / Muzaffargarh	232.605	158.550	0.000	20.000	20.000	27.028	27.028	0.000
1306	Urban Sewerage Scheme for Kot Sultan 01050800032 / 24-02-2009 / Layyah	191.440	148.600	0.000	21.420	21.420	10.710	10.710	0.000
1307	Swerage Drainage / Tuff Tiles in left over area in Layyah city, tehsil & Distt. Layyah 01051902590 / 07-01-2019 / Layyah	121.812	7.615	0.000	74.228	74.228	19.984	19.984	0.001
1308	Sewerage Scheme / Tuff Tile City Yazman, District Bahawalpur 01021902615 / 01-07-2019 / Bahawalpur	60.000	41.518	0.000	18.482	18.482	0.000	0.000	0.000
1309	Laying of Tuff Tile and Soling / Drain in remaining areas of city Uch Sharif and Adjoining abadies Tehsil Ahmedpur East District Bahawalpur (District Council) 01021902623 / 31-05-2019 / Bahawalpur	30.000	10.765	0.000	19.235	19.235	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1310	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar 01011603717 / 30-03-2017 / Bahawalnagar	421.200	396.200	0.000	25.000	25.000	0.000	0.000	0.000
1311	Sewerage Scheme Chishtian City Uplift Package Chishtian 01011400770 / 16-09-2014 / Bahawalnagar	1,027.547	997.800	0.000	29.747	29.747	0.000	0.000	0.000
1312	Mega Sewerage Scheme Liaquatpur City 01031603691 / 30-04-2017 / Rahim Yar Khan	518.724	241.750	0.000	60.000	60.000	108.487	108.487	0.000
1313	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur 01031400723 / 10-02-2015 / Rahim Yar Khan	199.970	190.818	0.000	9.152	9.152	0.000	0.000	0.000
1314	Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir, Tehsil & District Rahim Yar Khan 01031954658 / 21-11-2019 / Rahim Yar Khan	359.382	225.393	0.000	32.500	32.500	50.745	50.745	0.000
Total: Urban Sewerage Drainage Schemes		4,989.887	4,052.916	0.000	419.310	419.310	258.831	258.831	0.001
Urban Water Supply Schemes									
1333	Beautification of Taunsa Sharif Including Provision Of Street Lights, Tuff Tiles, Sewerage and Water Supply, Tehsil Taunsa, District DG Khan 01041805074 / 07-05-2019 / Dera Ghazi Khan	648.180	616.771	0.000	31.409	31.409	0.000	0.000	0.000
1334	Rehabilitation and replacement of existing water supply pipelines in order to correct water pressure and stop contamination from sewage in Rojhan City 01071902637 / 31-05-2019 / Rajanpur	80.000	16.000	0.000	10.000	10.000	27.000	27.000	0.000
1335	Urban water Supply Scheme, Muzaffargarh (Ammended) (PSDP) 01060800034 / 10-11-2008 / Muzaffargarh	428.224	379.614	0.000	48.610	48.610	0.000	0.000	0.000
1336	Urban Sewerage / Drainage Scheme Mohallah Gamon Shah & Adjoining Abadies Kot Addu District Muzaffargarh (Phase-I) 01061986738 / 28-05-2020 / Muzaffargarh	50.000	34.695	0.000	15.305	15.305	0.000	0.000	0.000
1337	Mega Water Supply Scheme for City Ahmedpur East 01021902451 / Un-Approved / Bahawalpur	1,050.000	0.000	0.000	100.000	100.000	475.000	475.000	0.000
1338	Replacement of Rising Main Urban Water Supply Scheme Liaquatpur District Rahim Yaar Khan 01031902691 / 01-07-2019 / Rahim Yar Khan	201.037	172.682	0.000	28.355	28.355	0.000	0.000	0.000
Total: Urban Water Supply Schemes		2,457.441	1,219.762	0.000	233.679	233.679	502.000	502.000	0.000
Total: ON-GOING SCHEMES		51,400.267	17,709.953	0.000	3,588.822	3,588.822	14,774.855	14,759.854	0.001

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Punjab

1339	Strategic Planning & Implementation Unit of HUD&PHED 01372201494 / Un-Approved / Punjab	580.000	0.000	0.000	35.000	35.000	240.000	240.000	0.000
1340	Funding Facility for Unfunded Schemes 01372201501 / Un-Approved / Punjab	300.000	0.000	0.000	105.000	105.000	0.000	0.000	0.000
Total: Punjab		880.000	0.000	0.000	140.000	140.000	240.000	240.000	0.000

Rural Sewerage Drainage Schemes

1354	Treatment & Transmission of safe drinking water to unserved people from small dams in Photohar region Punjab. 01372202124 / Un-Approved / Punjab	3,000.000	0.000	0.000	70.000	70.000	1,400.000	1,400.000	0.000
Total: Rural Sewerage Drainage Schemes		3,000.000	0.000	0.000	70.000	70.000	1,400.000	1,400.000	0.000
Total: NEW SCHEMES		3,880.000	0.000	0.000	210.000	210.000	1,640.000	1,640.000	0.000
Grand Total		55,280.267	17,709.953	0.000	3,798.822	3,798.822	16,414.855	16,399.854	0.001

SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	15	304.209	218.489	0.000	522.698	519.100	0.000
Total: ON-GOING SCHEMES	15	304.209	218.489	0.000	522.698	519.100	0.000
<u>NEW SCHEMES</u>							
Regular	6	83.750	10.782	0.000	94.532	341.430	0.000
Total: NEW SCHEMES	6	83.750	10.782	0.000	94.532	341.430	0.000
Grand Total	21	387.959	229.271	0.000	617.229	860.530	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1376	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01242000848 / 01-07-2020 / Multan	91.047	30.000	39.333	12.037	51.370	9.677	0.000	0.000
1377	Revamping of Drug Rehabilitation Centre at Multan 01242100411 / 01-07-2021 / Multan	70.000	18.000	30.000	7.170	37.170	14.830	0.000	0.000
1378	Establishment of Home for Disabled Persons (Nasheman) at Multan 01322100416 / 01-07-2021 / Multan	59.796	10.000	27.293	11.031	38.324	11.472	0.000	0.000
1379	Construction of building of Sanatzar at Khanewal 01222100419 / 01-07-2021 / Khanewal	59.430	15.000	25.000	0.000	25.000	19.430	0.000	0.000
1380	Establishment of Home for Disabled (Nasheman) DG Khan 01042100431 / 01-07-2021 / Dera Ghazi Khan	135.674	8.000	41.294	0.000	41.294	86.380	0.000	0.000
1381	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at DG Khan 01042103163 / 12-02-2020 / Dera Ghazi Khan	139.864	82.205	15.505	42.154	57.659	0.000	0.000	0.000
1382	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at District Bahawalpur 01022103125 / 22-04-2020 / Bahawalpur	80.219	63.857	0.001	16.361	16.362	0.000	0.000	0.000
1383	Construction of Building of Dar-ul-Aman at Rahim Yar Khan 01132100425 / 01-07-2021 / Rahim Yar Khan	53.521	5.000	37.298	11.223	48.521	0.000	0.000	0.000
1385	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01371700086 / 01-07-2017 / Punjab	244.488	105.313	0.000	31.211	31.211	50.000	0.000	0.000
1386	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01371800288 / 01-07-2018 / Punjab	212.777	141.730	4.810	9.557	14.366	30.000	0.000	0.000
1387	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01371901420 / 01-07-2019 / Punjab	385.558	247.537	18.393	12.414	30.807	50.000	0.000	0.000
1388	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01381700095 / 01-07-2017 / Bahawalpur, Faisalabad	139.219	75.848	0.000	21.686	21.686	20.000	0.000	0.000
1389	Up-gradation of Model Children Homes (M&F) Bahawalpur and DG Khan 01041901437 / 01-07-2019 / Dera Ghazi Khan, Bahawalpur	128.104	93.003	0.000	35.101	35.101	0.000	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1390	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) including Attock, Faisalabad, Khanewal, Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhupura, Sialkot, TTSingh and Vehari, MBD, Bahawalpur 01372100426 / 01-07-2021 / Khanewal, Vehari, Bahawalpur, Narowal, Lahore, Multan, Sheikhupura, Rajanpur, Toba Tek Singh, Sialkot, Muzaffargarh, Faisalabad, Attock, Mandi Bahauddin	440.229	60.592	65.283	0.000	65.283	227.311	0.000	0.000
1391	Provision of furniture and equipment's for newly constructed buildings of Dar-ul-Aman Narowal, Hafizabad, Multan, Layyah, Lodhran, Kasur and Shiekupura 01382100427 / 01-07-2021 / Hafizabad, Lodhran, Layyah, Kasur, Multan, Sheikhupura, Narowal	69.941	50.006	0.000	8.544	8.544	0.000	0.000	0.000
Total: Regular		2,309.867	1,006.091	304.209	218.489	522.698	519.100	0.000	0.000
Total: ON-GOING SCHEMES		2,309.867	1,006.091	304.209	218.489	522.698	519.100	0.000	0.000
NEW SCHEMES									
Regular									
1403	Rehabilitation / Renovation of Buildings of Dar-ul-Aman, Sanatzar and Pakmaktab at DG Khan 01042200654 / Un-Approved / Dera Ghazi Khan	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
1404	Expansion of Model Children Home (Male) at DG Khan 01042200655 / Un-Approved / Dera Ghazi Khan	45.000	0.000	20.000	0.000	20.000	25.000	0.000	0.000
1405	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Layyah 01292200931 / Un-Approved / Layyah	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
1406	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Bahawalnagr 01262200929 / Un-Approved / Bahawalnagr	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
1407	Services for Deprived Persons (SDP) across Punjab 01372202217 / Un-Approved / Punjab	96.520	0.000	0.000	7.032	7.032	76.430	0.000	0.000
1408	Remodeling of Design Wing of Directorate General Office and upgradation of Sanatzars 01382200849 / Un-Approved / Lahore, Rawalpindi, Muzaffargarh, Faisalabad, Rahim Yar Khan, Sargodha, Gujrat, Vehari	200.000	0.000	3.750	3.750	7.500	180.000	0.000	0.000
Total: Regular		461.520	0.000	83.750	10.782	94.532	341.430	0.000	0.000
Total: NEW SCHEMES		461.520	0.000	83.750	10.782	94.532	341.430	0.000	0.000
Grand Total		2,771.387	1,006.091	387.959	229.270	617.229	860.530	0.000	0.000

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	21.000	0.000	21.000	0.000	0.000
Total: ON-GOING SCHEMES	2	0.000	21.000	0.000	21.000	0.000	0.000
<u>NEW SCHEMES</u>							
Special Initiatives	1	0.000	9.853	0.000	9.853	11.850	0.000
New Inducted Schemes	8	32.000	110.750	0.000	142.750	270.000	270.000
Total: NEW SCHEMES	9	32.000	120.602	0.000	152.603	281.850	270.000
Grand Total	11	32.000	141.602	0.000	173.603	281.850	270.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1412	Awareness Campaign Regarding Initiatives on Women Empowerment Package Phase-III 01371900391 / 02-09-2019 / Punjab	100.000	60.000	0.000	14.000	14.000	0.000	0.000	0.000
1413	Gender Main Streaming Program 01372100103 / 01-07-2021 / Punjab	30.000	10.000	0.000	7.000	7.000	0.000	0.000	0.000
Total: Regular		130.000	70.000	0.000	21.000	21.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		130.000	70.000	0.000	21.000	21.000	0.000	0.000	0.000

NEW SCHEMES

New Inducted Schemes

1420	Construction of Building of Working Women Hostel, Vehari 01252201234 / Un-Approved / Vehari	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
1421	Rehabilitation of Building of Working Women Hostel Dera Ghazi Khan 01042200216 / Un-Approved / Dera Ghazi Khan	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
1422	Construction of Building of Working Women Hostel, Muzaffargarh 01062201235 / Un-Approved / Muzaffargarh	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
1423	Rehabilitation of Building of Working Women Hostel, Bahawalpur 01022200240 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1424	Construction of Building of Working Women Hostel, Rahim Yar Khan 01032201238 / Un-Approved / Rahim Yar Khan	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
1425	Provision of Missing Facilities at Working Women Hostels 01372200205 / Un-Approved / Punjab	30.000	0.000	0.000	10.500	10.500	0.000	0.000	0.000
1426	Establishment of Day Care Centers Through PDCF Society 01372200290 / Un-Approved / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
1427	Establishment of Working Women Hostels in Rented Buildings 01372201581 / Un-Approved / Punjab	15.000	0.000	0.000	5.250	5.250	0.000	0.000	0.000
Total: New Inducted Schemes		777.000	0.000	32.000	110.750	142.750	270.000	270.000	0.000

Special Initiatives

1428	Integrating Women with Disabilities into Mainstream 01372201894 / Un-Approved / Punjab	40.000	0.000	0.000	9.852	9.852	11.850	0.000	0.000
Total: Special Initiatives		40.000	0.000	0.000	9.853	9.853	11.850	0.000	0.000
Total: NEW SCHEMES		817.000	0.000	32.000	120.603	152.603	281.850	270.000	0.000
Grand Total		947.000	70.000	32.000	141.603	173.603	281.850	270.000	0.000

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	5	3.310	78.500	0.000	81.810	0.000	0.000
Foreign Aided Projects	3	0.000	201.786	1,750.295	1,952.081	8,553.480	9,790.000
Rural Sewerage Drainage Schemes	6	0.000	35.809	0.000	35.809	25.000	0.000
Urban Sewerage Drainage Schemes	1	0.000	25.000	0.000	25.000	0.000	0.000
Local Development Programme	6	0.000	117.673	0.000	117.673	96.931	97.271
Model Cattle Markets	1	5.000	0.000	0.000	5.000	50.000	77.500
Walled City of Lahore Authority	2	0.000	45.000	0.000	45.000	232.500	237.500
Improvement of Graveyards	4	0.000	37.000	0.000	37.000	91.836	81.836
Public Parks / Playgrounds	1	0.000	10.000	0.000	10.000	11.000	10.000
District Development Package	181	0.000	1,210.463	0.000	1,210.463	1,729.726	1,580.578
Road	38	0.000	375.002	0.000	375.002	32.000	0.500
LG&CD	1	0.000	17.500	0.000	17.500	225.000	225.000
Total: ON-GOING SCHEMES	249	8.310	2,153.733	1,750.295	3,912.338	11,047.473	12,100.185
<u>NEW SCHEMES</u>							
Buildings	1	0.000	5.000	0.000	5.000	0.000	0.000
Drainage	1	0.000	10.000	0.000	10.000	5.000	5.000
Solid Waste Management	1	0.000	10.500	0.000	10.500	85.000	85.000
Improvement of Graveyards	1	0.000	10.000	0.000	10.000	20.000	20.000
Road	3	0.000	28.000	0.000	28.000	39.800	25.000
LG&CD	7	0.000	134.750	0.000	134.750	1,087.000	803.000
Total: NEW SCHEMES	14	0.000	198.250	0.000	198.250	1,236.800	938.000
Grand Total	263	8.310	2,351.983	1,750.295	4,110.588	12,284.273	13,038.185

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

1430	Construction / Establishment of new General Bus Stand (C-Class) at Municipal Committee Lodhran 01232107866 / 01-07-2021 / Lodhran	60.000	20.000	0.000	40.000	40.000	0.000	0.000	0.000
1431	Construction of Multipurpose Hall at Barhi, Tehsil Koh-e-Suleman, District D.G.Khan 01042154506 / 16-02-2022 / Dera Ghazi Khan	29.981	26.670	3.310	0.000	3.310	0.000	0.000	0.000
1432	Construction of Auditorium in Liaqat Pur RY Khan 01032105806 / 01-07-2021 / Rahim Yar Khan	35.000	10.000	0.000	25.000	25.000	0.000	0.000	0.000
1433	Construction of Municipal Library at Liaqat Pur RY Khan 01032105807 / 01-07-2021 / Rahim Yar Khan	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1434	Construction of Union Council Office Buildings in Punjab 01371601278 / 01-07-2016 / Punjab	364.644	354.644	0.000	3.500	3.500	0.000	0.000	0.000
Total: Buildings		504.625	416.314	3.310	78.500	81.810	0.000	0.000	0.000

District Development Package

1584	Road Work Carpeting & Rehabilitation of Sewerage System of UC 19 Halder Pura ,UC 41 & 40 Timber Market , UC 34 Tina Wali Khoe Main Qadeer Abad Road , UC 29 Sotree Watt Nala Wali Muhammad Behind Hasmat Mehal Cinema, UC 26 , 27, 28, 30 , 33, Main Road Nawan Shehar Gali Dakkhany Wali, District Multan 01242105852 / 01-07-2021 / Multan	215.000	105.000	0.000	11.000	11.000	49.500	49.500	0.000
1585	Rehabilitation, Widening & Carpeting of road alongwith Drainage at certain section from Kaval Wali Pull to Jalalpur Pirwala Bye-Pass via Ittehad Rice Mill (L=3 KM), District Multan. 01242107407 / 01-07-2021 / Multan	30.000	10.000	0.000	5.000	5.000	7.500	7.500	0.000
1586	Repair/Rehabilitation of road from bastidad to Shujaabad M-5 Interchange via Kotli Najabat, Jakkhar, Raja Ram & kotli nijabat(L=3KM), District Multan. 01242107410 / 01-07-2021 / Multan	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1587	Construction of Metalled road from Harampur to Adda Band Bosan UC-84 Alampur to UC-85 Bosan, 4KM, District Multan. 01242107412 / 01-07-2021 / Multan	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1588	Construction of Metalled road from Khanewal road to Basti Jharian Wali Mouza Madina UC-89, 2KM, District Multan. 01242107416 / 01-07-2021 / Multan	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1589	Construction of Metalled road from Nawabpur Eid Gah to Thokar UC-92, 3 KM, District Multan. 01242107418 / 01-07-2021 / Multan	30.000	10.000	0.000	5.000	5.000	7.500	7.500	0.000

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1590	Construction of Metalled road from Bosan road to Nawapur river through Basti Faizabad UC-90, 2.5KM, District Multan. 01242107424 / 01-07-2021 / Multan	25.000	10.000	0.000	4.000	4.000	5.500	5.500	0.000
1591	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Counsel Meeran Khan, Sikandarabad, Chak No.RS-Daira Pur. Chadhar in Multan Length 2KM 01242107426 / 01-07-2021 / Multan	80.000	50.000	0.000	5.000	5.000	12.500	12.500	0.000
1592	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Counsel Rana Wahin, Qasba Awal, Qasba Sani, Qasba Salis, Larr, Kabeer pur, 5-Faiz etc. in Multan Length 2.2KM 01242107428 / 01-07-2021 / Multan	80.000	72.535	0.000	7.465	7.465	0.000	0.000	0.000
1593	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Council Bootay wala, Mubarak pur, 1-Faiz, Taraggar, Qadir pur, Larr, Basti Malook in Multan. Length 2.50KM 01242107430 / 01-07-2021 / Multan	80.000	60.000	0.000	5.000	5.000	7.000	8.000	0.000
1594	Construction of roads, Soling, Sewerage and tuff tiles in Ucs 54,55,56,71,72,73,110,113,114,116, 117,118,119, 123,124 & 125 District Multan 01242107432 / 01-07-2021 / Multan	100.000	50.000	0.000	5.000	5.000	22.000	23.000	0.000
1595	Construction of new metalled road UC kothay wala, UC jalalabad, UC Rab Nawaz and UC kotla Mahran, UC kurri tamak, UC tataypur, UC Bangal wala Length 4.7KM, District Multan. 01242107434 / 01-07-2021 / Multan	65.000	35.000	0.000	5.000	5.000	12.000	13.000	0.000
1596	Rehabilitation /Improvement of metalled roads in Jameel abad and other areas of Multan cantonment Length 1.55 KM, District Multan. 01242107437 / 01-07-2021 / Multan	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1597	Rehabilitation /Improvement of metalled roads From head sakandri nala to Suraj Miani & Khanewal road to Basti Boa Pur Multan City Length 2.9 KM, District Multan. 01242107439 / 01-07-2021 / Multan	29.000	8.000	0.000	5.000	5.000	8.000	8.000	0.000
1598	Repair/Rehabilitation & Carpeting of road from Nasir More to Flood Bund via Basti Nowshera & Punjani (L=1.8 KM), District Multan. 01242107440 / 01-07-2021 / Multan	18.000	15.000	0.000	3.000	3.000	0.000	0.000	0.000
1599	Repair/Rehabilitation & Carpeting of road from Pull Khara to Malik Ghulam Muhammad Khakhi House via Chooti Chowk (L=1.5 KM), District Multan. 01242107441 / 01-07-2021 / Multan	18.000	15.300	0.000	2.700	2.700	0.000	0.000	0.000
1600	Repair/Rehabilitation of road from Mochi Wala to Lingana Petrol Pump via Molvi Wala, Kattan Wala, Basti Sola, Basti Lingana (L=3.5 KM), District Multan. 01242107443 / 01-07-2021 / Multan	35.000	10.000	0.000	3.000	3.000	11.000	11.000	0.000

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1601	Construction of Metalled road from Imam Deen Wala to Rasool Pur Basti (L=2.00 KM), District Multan. 01242107445 / 01-07-2021 / Multan	24.000	10.000	0.000	4.000	4.000	5.000	5.000	0.000
1602	Construction/Repair/Rehabilitation of road from Jandhi Dori to Langar Wala via Bahadar Wala, Shujraaway (L=0.22 KM), District Multan. 01242107447 / 01-07-2021 / Multan	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1603	Construction and Rehabilitation of Hassanabad, Jabalpur road to Ibejay via bagrain pull Length 4.57KM, District Multan. 01242107449 / 01-07-2021 / Multan	87.000	20.000	0.000	5.000	5.000	31.000	31.000	0.000
1604	Construction and Rehabilitation of pirangaib, jabalpur road to Gondlain via chotay sharif. Length 4.57 KM, District Multan. 01242107454 / 01-07-2021 / Multan	67.000	15.000	0.000	5.000	5.000	23.000	24.000	0.000
1605	Construction and Rehabilitation of Bangla more, Jabalpur road to chah kharora via Nawan shehr. Length 4.57KM, District Multan. 01242107455 / 01-07-2021 / Multan	68.000	15.000	0.000	4.000	4.000	24.000	25.000	0.000
1606	Provision of Machinery for Solid Waste Management in Ucs, 69,70,73,74,75,76,77,78,79,81,82,90 ,91,92,93,94,95,96,97,98,99 &100 01242107459 / 01-07-2021 / Multan	20.000	8.000	0.000	5.000	5.000	7.000	0.000	0.000
1607	Construction of M/R from Basti Shaadi Wala, Bhishti Wala via Jallay Wala, Jahan Sur farid pur road (UC Wahi Imam Bakhsh) Length 5KM, District Lodhran. 01252107132 / 01-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1608	Construction of M/R from Gaily wal Carpet road to Basti Gharrib Abad via Chak No.52/M, Mujahid Abad road Chak No. 48/M, Length 5KM, District Lodhran. 01252107136 / 01-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1609	Construction of M/R from Mahmood Canal to Basti Lahori Via High School , Basti Laliyan Wali and Basti Thaali Wali (Mouza Lahori) Length 5KM, District Lodhran. 01252107140 / 01-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1610	Construction of M/R from Basti Mochi Wala to Basti Ghalwan , Basti Chanany, Basti Sham Laat (Mouza Band Ali Pur) (Length 5KM), District Lodhran. 01252107147 / 01-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1611	Construction of M/R from Khanewal Double road to Nathoo Wala , Noor Wala, Mouza Thathi Sameja Danwran Minor to Dhoori Wala, Ghustani Wala (Phase-II) (Mouza Raja Pur) Length 5 KM, District Lodhran. 01232107160 / 01-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1612	Construction of M/R from Pull Malahnas to Pull Angassi via Basti Namberdar wali, Jaggu Minor and Laari Adda Gailywal to Pull 75000 (Remaining Portion)Via Suggoo Minor (Length 5 KM), District Lodhran. 01232107174 / 01-07-2021 / Lodhran	55.000	15.000	0.000	4.000	4.000	18.000	18.000	0.000
1613	Construction of M/R from Basti Kalar Wala of Mouza Aheer (Phase-II) (Length 4.5 KM), District Lodhran. 01232107180 / 01-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1614	Construction of M/R from pull sheikh wah Baloch wala to basti khanoo wala via basti kochi wala ,azhar nagar via basti kochi wala , azhar nagar, samar khan wala, mouza khan wah ghalwan length 5 km, District Lodhran. 01232107189 / 01-07-2021 / Lodhran	50.000	5.800	0.000	4.000	4.000	20.000	20.200	0.000
1615	Construction of road from dera jand to marla chowk Hussain abad via pull dera jhand pur along jamrani wah canal length 5 km, District Lodhran. 01232107195 / 01-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1616	Construction of M/R from pull sheikh wah canal to basti gaggan hatta via basti jang shaheed basti meeran ghannu Length 5km, District Lodhran. 01232107202 / 01-07-2021 / Lodhran	50.000	22.500	0.000	4.000	4.000	11.500	12.000	0.000
1617	Construction of M/R from basti ameer wala basti rang bhara nawan ,basti sairi wala to chowk pawada via pull canal jamrani wah mouza kotha uthera length 5 km, District Lodhran. 01232107209 / 01-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1618	Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Dunyapur to THQ Dunyapur (Bypass Road). Length 3.5KM, District Lodhran. 01232107219 / 01-07-2021 / Lodhran	200.000	40.000	0.000	13.000	13.000	73.000	74.000	0.000
1619	Construction / Rehabilitation Carpet road from District Jail road to Chak No.98/M Length = 3.00 Km, District Lodhran. 01232107234 / 01-07-2021 / Lodhran	35.000	10.000	0.000	6.000	6.000	9.000	10.000	0.000
1620	Construction of Metal road from New Pull Ameer Pur Sadat Via Pir Jiwan Darbar Tehsil Kaharor Pacca District Lodhran (Length 5 KM), District Lodhran. 01232107241 / 01-07-2021 / Lodhran	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1621	Establishment of Park, green belts and street lights at Kabirwala District Khanewal 01222105823 / 01-07-2021 / Khanewal	50.000	22.000	0.000	5.000	5.000	10.000	13.000	0.000
1622	Provision / Installation of Street Lights in Mian Channu City, District Khanewal 01222105825 / 01-07-2021 / Khanewal	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1623	Establishment of Ladies Park Tulamba Tehsil Mian Channu, District Khanewal 01222105832 / 01-07-2021 / Khanewal	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1624	Rehabilitation of Metalled Road from Haveli Koranga Chowk to Haveli Pull and onwards to Sidhu Kanwein Tehsil Kabirwala District Khanewal (L=4 KM) 01222107087 / 01-07-2021 / Khanewal	50.000	10.000	0.000	4.000	4.000	18.000	18.000	0.000
1625	Construction of remaining portion and Special Repair of Road from Adda Jamalkay to Flood Bund (agency) Tehsil Kabirwala (L=4.20 KM), District Khanewal. 01222107095 / 01-07-2021 / Khanewal	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1626	Construction of Metalled Road from Basti Salar Wahin (Nao) to Flood Bund Tehsil Kabirwala (L=4.00 KM), District Khanewal. 01222107114 / 01-07-2021 / Khanewal	30.000	22.500	0.000	7.500	7.500	1.000	1.500	0.000
1627	Construction of Metalled Road old Bridge Kukkar Hatta to Thokar Pull Monga wala along Mahni sial Distributory Tehsil Kabirwala (L=4 KM), District Khanewal. 01222107122 / 01-07-2021 / Khanewal	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1628	Construction of Metalled Road Pull Balouchi Mauza Korai Balouch to Matital road Tehsil Kabirwala (L=4 KM), District Khanewal 01222107130 / 01-07-2021 / Khanewal	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1629	Rehabilitation of Metalled Road Chak No. 90/15-L stop to Sadeer Chwok (L=3 KM) Tehsil Mian Channu, District Khanewal. 01222107456 / 01-07-2021 / Khanewal	23.000	10.000	0.000	3.000	3.000	10.000	0.000	0.000
1630	Raising and Repair of Metalled Road from Chak No. 57/15-L to Pull Chak No. 59/15-L Tehsil Mian Channu (3.5 KM), District Khanewal. 01222107462 / 01-07-2021 / Khanewal	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1631	Special Repair of Metalled Road Pull Gharat to Chak No. 132/16-L (L=3 KM) Tehsil Mian Channu, District Khanewal 01222107465 / 01-07-2021 / Khanewal	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1632	Provision of Soling along Road side from Chak No. 114/15-L to Chak No. 115/15-L Tehsil Mian Channu (L=3 KM), District Khanewal. 01222107466 / 01-07-2021 / Khanewal	6.000	3.400	0.000	2.600	2.600	0.000	0.000	0.000
1633	Special Repair of Metalled Road 7 Karmali wala Tehsil Mian Channu (L=2.75 KM), District Khanewal. 01222107468 / 01-07-2021 / Khanewal	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1634	Rehabilitation of Metalled Road Chak No. 125/7-ER Tehsil Mian Channu (L=2.7 KM), District Khanewal. 01222107470 / 01-07-2021 / Khanewal	9.230	7.800	0.000	1.430	1.430	0.000	0.000	0.000
1635	Provision of Sucking / Jetting Machine for Municipal Committee Mian Channu, District Khanewal. 01222107472 / 01-07-2021 / Khanewal	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1636	Construction of Metalled Road base line Hyderabad Mohsin wal raod via Behni Maher Manzoor (L=2.5 KM) Tehsil Mian Channu, District Khanewal. 01222107473 / 01-07-2021 / Khanewal	28.230	18.230	0.000	3.000	3.000	3.000	4.000	0.000
1637	Construction of Boundary wall Gaveyard in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222107478 / 01-07-2021 / Khanewal	45.000	10.000	0.000	9.000	9.000	13.000	13.000	0.000
1638	Construction of Metalled Road from Rotla minor to Nusrat Pur Road Tehsil Mian Channu (L= 3 KM), District Khanewal. 01142107492 / 01-07-2021 / Khanewal	30.000	17.500	0.000	5.000	5.000	3.750	3.750	0.000
1639	Rehabilitation of Metalled Road from Kachehry Wala Mouza Din Wah to Adda Dur Pur Multan Mailsi Road District Vehari (Length 10 km) District Vehari. 01252106622 / 01-07-2021 / Vehari	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1640	Construction of Metalled Road from Mailsi Sher Ghar Road to Umer Khichi (Carpet Road) Link Umer Khichi Bypass District Vehari Length: 2.00 Km. 01252106629 / 01-07-2021 / Vehari	26.000	16.000	0.000	10.000	10.000	0.000	0.000	0.000
1641	Construction of Mettaled Road Mouza Sandhal Mailsi District Vehari Length: 2.00 Km. 01252106633 / 01-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1642	Construction of Mettaled Road Mouza Tarki Mailsi District Vehari Length: 3.00 Km. 01252106643 / 01-07-2021 / Vehari	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1643	Construction / Rehabilitation of Road from Mailsi Mitroo Road to Chaman Abad via Minor Jahan Pur District Vehari Length: 4.00 Km. 01252106646 / 01-07-2021 / Vehari	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1644	Construction of Mettaled Road from Pull Haleem Wali to Mailsi Jahan Pur Road via Haleem City Mouza Haleem Khichi District Vehari Length: 3.00 Km. 01252106651 / 01-07-2021 / Vehari	30.000	15.500	0.000	6.000	6.000	4.500	4.000	0.000
1645	Construction of Mettaled Road from 9/L to Basti Laloo via Chak Dhoray Wala District Vehari Length: 2.50 Km. 01252106656 / 01-07-2021 / Vehari	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1646	Construction of Mettaled Road Mouza Lal Saghu Mailsi District Vehari Length: 2.50 Km. 01252106663 / 01-07-2021 / Vehari	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1647	Construction of Metalled Road from (Remaining Portion) Tibba Luddan Road to Shatab Garh District Vehari Length: 2.00 Km. 01252106666 / 01-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1648	Widening / Improvement of Road from Tibba Luddan Road to Shatab Garh (20 Ft. Width) District Vehari Length: 5.00 Km. 01252106671 / 01-07-2021 / Vehari	96.230	28.000	0.000	8.000	8.000	30.230	30.000	0.000

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1	2	3	4	5	6	7	8	9	10
1649	Construction of Mettaled Road Mouza Othi District Vehari Length: 2.00 Km. 01252106683 / 01-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1650	Construction of Mettaled Road from Mailsi Mitroo Road to Tibba Mitroo Road Mailsi District Vehari Length: 2.50 Km. 01252106692 / 01-07-2021 / Vehari	25.000	10.000	0.000	4.000	4.000	11.000	0.000	0.000
1651	Construction of Mettaled Road Chak No. 168/WB Mailsi District Vehari Length: 4.00 Km. 01252106705 / 01-07-2021 / Vehari	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1652	Construction of metalled road from Pull Mitha Assar To Wairsi Wahin District Vehari length: 4.75 km 01252106710 / 01-07-2021 / Vehari	47.500	20.000	0.000	7.000	7.000	10.500	10.000	0.000
1653	Construction of metalled road from Jalla Aarainwahin road to Gulhari Arain wahin road via basti Zareen District Vehari length: 1.90 km 01252106715 / 01-07-2021 / Vehari	19.000	8.000	0.000	11.000	11.000	0.000	0.000	0.000
1654	Construction of metalled road from Pull Chatwahin to Qutabpur road via basti Baleem, basti Maharawal, basti Ghareebabad & mouza Aaroti, District Vehari length: 4.50 km 01252106726 / 01-07-2021 / Vehari	45.500	15.000	0.000	8.000	8.000	11.500	11.000	0.000
1655	Construction of metalled road from Mailsi Syphon road to Ghauspur via mouza Niamat ali, mouza Kund punna, mouza Kund Sarkar, District Vehari length: 3.25 km 01252106733 / 01-07-2021 / Vehari	32.500	15.000	0.000	4.000	4.000	6.000	7.500	0.000
1656	Construction of metalled road from Kund Muhar School to basti Boharanwali mouza Jhok Saleh via basti Sheikh Umarwali, Sheikh Mushtaqwali, basti Pahoran wali, basti Malik Shahid Murad wali, District Vehari length: 5.75 km 01252106738 / 01-07-2021 / Vehari	57.500	20.000	0.000	4.000	4.000	17.000	16.500	0.000
1657	Construction of metalled road from basti Ghulam Sindhi to Behani Javid Ghulam i/c link Bahani Murtaza Sindhi and link Behani Malik Shahid Ghulam District Vehari length: 3 km 01252106745 / 01-07-2021 / Vehari	30.000	13.000	0.000	4.000	4.000	6.000	7.000	0.000
1658	Construction of metalled road from basti Punna to Bilal Chowk via Darbar chowk i/c link Darba chowk to Behni Hafiz Allahyar & link Darba chowk to basti Kalawali & link masjid basti Muhammad Ali & link Imam barghah District Vehari length: 4 km 01252106749 / 01-07-2021 / Vehari	40.000	15.000	0.000	6.000	6.000	10.000	9.000	0.000
1659	Construction of metalled road from Head Karam Branch to basti Qasaiwala via Bakhsh Wala along Chatter Minor, District Vehari length: 3 km 01252106765 / 01-07-2021 / Vehari	30.000	15.000	0.000	4.000	4.000	11.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1660	Dualization and Widening of Carpet Road from 2 Pully to Syphon Road , tehsil Mailsi District Vehari length 1.00 Km 01252106769 / 01-07-2021 / Vehari	47.960	30.000	0.000	12.000	12.000	5.960	0.000	0.000
1661	Rehabilitation / Widening / Improvement of Mailsi Circular Carpet Road Length: 1.50 Km., Tehsil Mailsi, District Vehari. 01252106781 / 01-07-2021 / Vehari	24.000	0.600	0.000	6.000	6.000	8.400	9.000	0.000
1662	Rehabilitation / Widening / Improvement of Carpet Road from Wali Gi Marriage Hall to Railway Phatick via Colony Chowk Qaide Azam road Length: 4.00 Km., Tehsil Mailsi, District Vehari. 01252106813 / 01-07-2021 / Vehari	91.610	40.000	0.000	5.000	5.000	23.000	23.610	0.000
1663	Dualization, Widening and Repair of Carpet Road from Railway Phattak to Dhamaki Pul, Multan Road Length: 4.60 Km., Tehsil Mailsi, District Vehari 01252106816 / 01-07-2021 / Vehari	200.000	98.970	0.000	6.000	6.000	9.000	9.400	76.630
1664	Construction / rehabilitation of metalled road from AI-Nafay CNG pump to Ghareebabad chowk Qambar road & link Govt. Boys Degree College,Christian Colony District Vehari length: 2.10 km 01252106828 / 01-07-2021 / Vehari	21.000	16.000	0.000	5.000	5.000	1.000	1.000	0.000
1665	Construction of metalled road from chah Aliwala mouza Umar khich to Shergarh road adda Mahi Balouch link to mouza Jiwan Khichi District Vehari length: 2.60 km 01252106834 / 01-07-2021 / Vehari	26.000	18.000	0.000	8.000	8.000	0.000	0.000	0.000
1666	Construction of metalled road from Khu Khuda Bux to basti Hamad Khan mouza Umar khichi, District Vehari length: 2 km 01252106838 / 01-07-2021 / Vehari	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1667	Construction of metalled road from BHU Fateh pur to basti Ghouswala via Chatay wala, District Vehari length: 2.25 km 01252106842 / 01-07-2021 / Vehari	22.500	15.000	0.000	7.500	7.500	0.000	0.000	0.000
1668	Construction of metalled road from Mailsi Syphon road to Behni Allah Rakha via Basti Dabar wala District Vehari length: 2 km 01252106847 / 01-07-2021 / Vehari	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1669	Construction of Metalled road / Bridges from Kehror Pakka Road to Dhamaki Canal Bopal Canal vial Murad Pur and Drohar Wahin District Vehari Length: 9.00 Km. 01252106853 / 01-07-2021 / Vehari	115.000	47.000	0.000	5.000	5.000	32.000	31.000	0.000
1670	Construction of Carpet Road from Mailsi Vehari Road to Khan Pur town alongwith Mailsi Sidhnai Link Canal 3.00 Km. (20 Feet Wide) 01252106861 / 01-07-2021 / Vehari	55.000	30.000	0.000	6.000	6.000	9.000	10.000	0.000
1671	Rehabilitation, Widening and Improvement of Metalled Road Basti Kikri to Raheem Kali via Link Road Mian Wajahat Cotton Factory, District Vehari Length: 07.00 km 01252106866 / 01-07-2021 / Vehari	50.000	30.000	0.000	5.000	5.000	7.000	8.000	0.000

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1	2	3	4	5	6	7	8	9	10
1672	Rehabilitation of metalled road from Mailsi-Syphon road at Aara no.2 to Jalla Jeem road via Chatanian District Vehari length: 10.40 km 01252106872 / 01-07-2021 / Vehari	40.000	25.000	0.000	4.000	4.000	5.000	6.000	0.000
1673	Rehabilitation of metalled road from Mailsi-Qambar road to Aliwah District Vehari length: 7.50 km 01252106879 / 01-07-2021 / Vehari	27.000	18.000	0.000	9.000	9.000	0.000	0.000	0.000
1674	Rehabilitaion of metalled road from Dhamaki Pull to Bhudo road District Vehari length: 12 km 01252106888 / 01-07-2021 / Vehari	60.000	33.000	0.000	4.000	4.000	12.000	11.000	0.000
1675	Construction of M/R from Pull Jhandir to Darbar Shah Said Ali via Sher wala , District Vehari, Length 4.200 Km 01252106910 / 01-07-2021 / Vehari	42.000	18.000	0.000	6.000	6.000	9.000	9.000	0.000
1676	Construction and Rehabilitation of metalled road from Miranpur to Khu Riaz abad via Basti Malik wali, Dhoray wala, link Basti Islamabad & link Jhandir road & link Basti Norabba , District Vehari length: 5.40 km 01252106924 / 01-07-2021 / Vehari	54.000	23.000	0.000	8.000	8.000	11.000	12.000	0.000
1677	Construction of metalled road from Basti Romla to Basti Soalan wala, link Basti Minor, link Mouchi pura road Mouza Shah pur sani , District Vehari length: 3 km 01252106957 / 01-07-2021 / Vehari	30.000	15.000	0.000	4.000	4.000	6.000	5.000	0.000
1678	Widening and improvement of Carpet Metalled road from Mailsi to Jalla jeem road District Vehari (20 feet) length: 9.70 km 01252106969 / 01-07-2021 / Vehari	168.000	50.000	0.000	10.000	10.000	58.000	50.000	0.000
1679	Construction of Metalled Road in Chak No 170/WB, District Vehari Length: 3km 01252106976 / 01-07-2021 / Vehari	30.000	10.000	0.000	5.000	5.000	8.000	7.000	0.000
1680	Construction of Metalled Road from Mailsi Road Dur Pur to Chak No. 183/WB via Dera Sakha Hussain Khakwani District Vehari Length: 1.5 km 01252106991 / 01-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1681	Dualization of Road from Qutab Pur Road to Muhammadia Madrasa Tiba Sultan Pur District Vehari Length: 1.5 km 01252106996 / 01-07-2021 / Vehari	69.510	15.000	0.000	5.000	5.000	24.510	25.000	0.000
1682	Construction of Metalled Road from 5 No ward Tibba Sultan pur to Danish School Road , District Vehari Length: 2.5 Km. 01252107003 / 01-07-2021 / Vehari	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1683	Construction of Metalled Road from Dera Safdar Khan Khakwani (Late) Chakliyar District Vehari Length: 2.00 Km. 01252107027 / 01-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1684	Construction of Metalled Road from Nawa Khoh Shatab Garh to Chak No. 167/WB, District Vehari Length: 1.50 Km 01252107030 / 01-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1685	Construction of Metalled Road from Chak No. 119/WB to Shatab Garh, District Vehari Length: 1.50 Km. 01252107036 / 01-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1686	Construction of Metalled Road from Chak No. 111/WB to Graveyard 111/WB, District Vehari Length: 2.00 Km. 01252107052 / 01-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1687	Construction of Metalled Road from Chak Saiva to Chak No. 125/WB, District Vehari Length: 1.50 Km. 01252107060 / 01-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1688	Construction Metalled Road from Duniyapur Road to Dera Abdullah Khan Tareen to Basti Kocha alongwith 1/L Minor, District Vehari Length: 1.50 Km. 01252107065 / 01-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1689	Construction of Metalled Road from Mouza Chak Mughal to Mouza Lal Saggi alongwith Minor and Dera Alamdar Shah, District Vehari Length: 3.00 Km. 01252107070 / 01-07-2021 / Vehari	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1690	Construction of Metalled Road in Mouza Shamman, District Vehari Length: 4.00 Km. 01252107075 / 01-07-2021 / Vehari	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1691	Construction of Metalled Road from Sajan Chowk to Said Balouch Mouza via Basti Dhoray, District Vehari Length: 2.00 Km. 01252107092 / 01-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1692	Construction of Metalled Road in Basti Jarahi to Colony Din Wah District Vehari Length: 2.00 Km. 01252107097 / 01-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1693	Construction of Metalled road Chak No. 149/WB to Base Line Chak No. 149/WB via Dera Khawar Khan Khakwani and Waliyat Hussain Khakwani District Vehari Length: 2.00 Km. 01252107110 / 01-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1694	Construction of Metalled road along with Pakpattan Canal to Base Line 200/WB Length: 2.25 Km. District Vehari 01252107115 / 01-07-2021 / Vehari	22.500	10.000	0.000	3.000	3.000	4.500	5.000	0.000
1695	Construction of remaining Metalled Road from Dera Qamar-uz-Zuman Khakwani alongwith Pak Pathan Canal Chak No. 200/WB Length: 2.25 Km. District Vehari 01252107117 / 01-07-2021 / Vehari	22.500	10.000	0.000	6.000	6.000	6.500	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1696	Special Repair of Metalled Road from College Chowk to Circuit House (Length = 1.50 KM) District DG Khan 01042106542 / 01-07-2021 / Dera Ghazi Khan	22.900	15.400	0.000	7.500	7.500	0.000	0.000	0.000
1697	Provision of Repair / Rehabilitation/ Tuff Tiles in Divisional Public School D.G.Khan 01042106587 / 01-07-2021 / Dera Ghazi Khan	20.000	17.000	0.000	3.000	3.000	0.000	0.000	0.000
1698	Provision of Street Pavement Nutkani City (South & East), Basti Chatees Kalan And Darhbi, Retra City Road & Main Road Retra City Brite Future School To Masjid Maulana Muhammad Nawaz Naie Abadi Retra, D.G.Khan 01042106596 / 01-07-2021 / Dera Ghazi Khan	70.000	20.000	0.000	5.000	5.000	23.000	22.000	0.000
1699	Reconstruction of road from Ghousabad to Basti Pakay Wala via BHU Aali Wala ((Approx 02 km.) D.G.Khan 01042106647 / 01-07-2021 / Dera Ghazi Khan	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1700	Construction of metalled road from Bela road to Kazriya Baharani, Length=2.00 KM, D.G. Khan 01042106688 / 01-07-2021 / Dera Ghazi Khan	26.000	18.432	0.000	7.568	7.568	0.000	0.000	0.000
1701	Construction of metalled road from Kot Mohe road to Basti Durri, Length=1.00 KM, D.G. Khan 01042106723 / 01-07-2021 / Dera Ghazi Khan	13.000	7.000	0.000	6.000	6.000	0.000	0.000	0.000
1702	Widening/ Improvement / Construction of metalled road from Kot Haibat to Basti Rasheed Khan Baghani, Length=3.00 KM, D.G. Khan 01042106744 / 01-07-2021 / Dera Ghazi Khan	39.000	23.000	0.000	4.000	4.000	6.000	6.000	0.000
1703	Providing & Fixing Tuff Tile from Manka Drain to Jampur road via sarwar colony i/c Pile Foundation Bridge on Manka Canal (Length 0.37 KM) Dera Ghazi Khan City 01042106750 / 01-07-2021 / Dera Ghazi Khan	35.590	16.590	0.000	5.000	5.000	7.000	7.000	0.000
1704	Construction of metalled road from Head 22 main road to Boys High School Hairo Sharqi Sharqi (Length= 4.00 KM), D.G Khan 01042106755 / 01-07-2021 / Dera Ghazi Khan	45.000	16.250	0.000	8.000	8.000	10.000	10.750	0.000
1705	Construction of metalled road from Basti Chatri to kot Mubarak (Length= 5.00 KM), D.G Khan 01042106759 / 01-07-2021 / Dera Ghazi Khan	55.000	18.750	0.000	4.000	4.000	16.250	16.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1706	Construction of metalled road from Indus Highway (N-55) to Basti Peer Pathan road Mouza Domrah Janubi via Jhoke Lakhi Muhammad Tehsil Taunsa Sharif (Length= 3.50 KM), D.G Khan 01042106766 / 01-07-2021 / Dera Ghazi Khan	35.000	15.350	0.000	7.000	7.000	6.000	6.650	0.000
1707	Construction of metalled road from Basti kukra to Basti Jhoke Bodo Link Road (Length= 3.00 KM), D.G Khan 01042106773 / 01-07-2021 / Dera Ghazi Khan	30.000	12.500	0.000	6.000	6.000	6.000	5.500	0.000
1708	Special Repair of Vocational College Railway Road to Khagan Road, Length 1.60 KM, Tehsil and District DG Khan 01042106780 / 01-07-2021 / Dera Ghazi Khan	32.390	28.390	0.000	4.000	4.000	0.000	0.000	0.000
1709	Special Repair of Peter Market road to Commerce College, Length= 1.50 Km. Tehsil and District DG Khan 01042106784 / 01-07-2021 / Dera Ghazi Khan	30.500	27.500	0.000	3.000	3.000	0.000	0.000	0.000
1710	Special Repair of PIA Office Road Police Stations B Division to Hospital Chowk Length 1.20 Km. Tehsil And District DG Khan 01042106788 / 01-07-2021 / Dera Ghazi Khan	24.470	21.420	0.000	3.050	3.050	0.000	0.000	0.000
1711	Construction of metalled road from Yaroor road Bait wala to Basi Jandwani, Length=3.00 KM, D.G.Khan 01042106951 / 01-07-2021 / Dera Ghazi Khan	39.000	31.200	0.000	7.800	7.800	0.000	0.000	0.000
1712	Construction of metalled road from Samina to Sabra Nacha (Phase-I), Length=5.00 KM, D.G.Khan 01042106979 / 01-07-2021 / Dera Ghazi Khan	65.000	45.000	0.000	10.000	10.000	10.000	0.000	0.000
1713	Construction of metalled road from Ugani to Cement Factory road, Length=4.20 KM, D.G.Khan 01042106997 / 01-07-2021 / Dera Ghazi Khan	54.600	27.600	0.000	5.000	5.000	11.000	11.000	0.000
1714	Construction of metalled road from Bhatti Maitla road to Muhammad wala via Umar chowk and Moley wala, Length=4.50 KM, D.G.Khan 01042107014 / 01-07-2021 / Dera Ghazi Khan	58.500	51.300	0.000	7.200	7.200	0.000	0.000	0.000
1715	Widening/ Improvement / Construction of metalled road from Yaroor road near Khuda Bux Rice Mill to Yaroor Drahma road, Length=4.50 KM, D.G.Khan 01042107023 / 01-07-2021 / Dera Ghazi Khan	58.500	55.700	0.000	2.800	2.800	0.000	0.000	0.000
1716	Provision of Tuff Tile, Conceret, Nali, Soling and etc. in Shadan Lound & Qasba Kala, D.G.Khan 01042107049 / 01-07-2021 / Dera Ghazi Khan	60.000	25.000	0.000	5.000	5.000	15.000	15.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1717	Rehabilitation of Road from Head Gajjani to Bahadur Shah , D.G.Khan 01042107058 / 01-07-2021 / Dera Ghazi Khan	31.220	18.000	0.000	5.000	5.000	8.220	0.000	0.000
1718	Construction of metalled road from Ballea to patti Azi Length=3.25 Km , D.G.Khan 01042107063 / 01-07-2021 / Dera Ghazi Khan	40.000	18.000	0.000	8.000	8.000	7.000	7.000	0.000
1719	Provision of Nali, Soling, Tuff Tile, Sewerage, Drainage, PCC and Culverts in left over areas of UCs (Mangrotha,Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila,Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042107071 / 01-07-2021 / Dera Ghazi Khan	100.000	25.000	0.000	10.000	10.000	32.500	32.500	0.000
1720	Construction of Metalled Road Nala Masu Wah Rana Ghulam Muhammad to Basti Zoor, Basti Maleh, Basti Malghani to More Jhangi Road Length=3.00 KM, D.G.Khan 01042107077 / 01-07-2021 / Dera Ghazi Khan	36.000	11.000	0.000	7.000	7.000	9.000	9.000	0.000
1721	Construction of Metalled Road from Churkin Road Distry No.28 Basti Marrel to Road Channer Length=4:00KM 01042107082 / 01-07-2021 / Dera Ghazi Khan	48.000	13.500	0.000	10.000	10.000	12.250	12.250	0.000
1722	Beautification of Rajanpur City, District Rajanpur 01072105859 / 01-07-2021 / Rajanpur	10.000	1.200	0.000	8.800	8.800	0.000	0.000	0.000
1723	Construction of M/Road from GT Road to Thermal Road Mouza Hala Length = 2 KM, Muzaffargarh 01062106563 / 01-07-2021 / Muzaffargarh	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1724	Construction of M/Road from Pull 88 Road to Basti Channar Length = 2 KM, Muzaffargarh 01062106570 / 01-07-2021 / Muzaffargarh	20.000	14.000	0.000	6.000	6.000	0.000	0.000	0.000
1725	Construction of M/Road from Chak No.529/TDA to Chak No.530/TDA Length = 2 KM, Muzaffargarh 01062106576 / 01-07-2021 / Muzaffargarh	20.000	14.000	0.000	6.000	6.000	0.000	0.000	0.000
1726	Construction of M/Road Basti Sabzani to Basti Mohana Length = 2 KM, Muzaffargarh 01062106581 / 01-07-2021 / Muzaffargarh	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1727	Construction of M/Road Basti Sheikhan Mouza Bait Qaim Wala Length = 2 KM, Muzaffargarh 01062106604 / 01-07-2021 / Muzaffargarh	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1728	Construction of M/Road from Batri Wali Pull to Basti Khalung Length = 3 KM, Muzaffargarh 01062106616 / 01-07-2021 / Muzaffargarh	30.000	20.000	0.000	5.000	5.000	5.000	0.000	0.000
1729	Construction of M/Road from Darri Chakkar Road to Basti Kulachi Length = 3 KM, Muzaffargarh 01062106624 / 01-07-2021 / Muzaffargarh	30.000	20.000	0.000	8.000	8.000	2.000	0.000	0.000
1730	Construction of M/Road from Pull Magassan Road to Basti Rind Length = 4 KM, Muzaffargarh 01062106635 / 01-07-2021 / Muzaffargarh	40.000	24.000	0.000	4.000	4.000	6.000	6.000	0.000
1731	Construction /Rehabilitation of M/R from Adda Mehmod Kot to Samundri and Total Pump to basti Jam L=2 Km , Muzaffargarh 01062106648 / 01-07-2021 / Muzaffargarh	20.000	17.600	0.000	2.400	2.400	0.000	0.000	0.000
1732	Construction of Road ,soling ,drain cahah bhuko wala to basti veerairr , Muzaffargarh 01062106661 / 01-07-2021 / Muzaffargarh	20.000	15.500	0.000	4.500	4.500	0.000	0.000	0.000
1733	Construction of Road ,soling ,drain basti latif abad to mubarak wala (3.5KM), Muzaffargarh 01062106678 / 01-07-2021 / Muzaffargarh	35.000	23.000	0.000	12.000	12.000	0.000	0.000	0.000
1734	Construction of Road ,soling , drain kurrya sinawan chah pakka wala to chaha naali wala , Muzaffargarh 01062106687 / 01-07-2021 / Muzaffargarh	30.000	26.800	0.000	15.000	15.000	0.000	0.000	0.000
1735	Construction of Road and soling in Phulwali pull to 2-R Minor , Muzaffargarh 01062106694 / 01-07-2021 / Muzaffargarh	30.000	15.000	0.000	4.000	4.000	11.000	0.000	0.000
1736	Rehabilitation/ Repair & Maintenance of M/Road from Thermal Power Station to Gujrat via Mehmood Kot, Muzaffargarh 01062106718 / 01-07-2021 / Muzaffargarh	80.000	20.000	0.000	10.000	10.000	25.000	25.000	0.000
1737	Construction of M/R Budh road to walidad Khalung , Sareel Rindwanli L=4 km, Muzaffargarh 01062106758 / 01-07-2021 / Muzaffargarh	40.000	30.000	0.000	8.000	8.000	2.000	0.000	0.000
1738	Construction of M/R Koti nala to basti lashari , Basti Ishaq wala to Basti Ajjab arain ,L=4 KM , Muzaffargarh 01062106764 / 01-07-2021 / Muzaffargarh	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1739	Construction of M/R Kot Bhudh road to high school Maqsooday wala and budh city ,L=2 KM , Muzaffargarh 01062106777 / 01-07-2021 / Muzaffargarh	26.000	8.000	0.000	5.000	5.000	13.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1740	Construction of M/R Chowk Qureshi to Qureshi city ,Shah jamal road ,L=2 KM, Muzaffargarh 01062106858 / 01-07-2021 / Muzaffargarh	26.000	8.000	0.000	5.000	5.000	13.000	0.000	0.000
1741	Construction of M/Road from Pull Abdul Ghafoor Khan to Pull Bhobhran Nala Sardar Length = 1.5 KM, District Muzaffargarh 01062106862 / 01-07-2021 / Muzaffargarh	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1742	Construction of M/R Ajjab arain to Khajji wala ,L=2 KM , Muzaffargarh 01062106874 / 01-07-2021 / Muzaffargarh	26.000	8.000	0.000	5.000	5.000	13.000	0.000	0.000
1743	Construction of M/Road from Noor Shah Road to Basti Daftri Length = 2 KM, District Muzaffargarh 01062106876 / 01-07-2021 / Muzaffargarh	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1744	Construction of M/Road from Darri Chakar to Bangla Shahjamal Length = 3 KM, District Muzaffargarh 01062106889 / 01-07-2021 / Muzaffargarh	28.000	18.000	0.000	10.000	10.000	0.000	0.000	0.000
1745	Construction of M/Road from Baloch Abad Road to Basti Kushak Length = 1.5 KM, District Muzaffargarh 01062106894 / 01-07-2021 / Muzaffargarh	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1746	Repair and Rehabilitation of road and soling missing link in UC Usman Korya and UC Manka bhutta , Muzaffargarh 01062106905 / 01-07-2021 / Muzaffargarh	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
1747	Repair and Rehabilitation of road and soling missing link in mouza pulya karloo, namazi gopang,Koram Bugrao , Alum Shah , Chuk Alum shah to mondka uc Hudpur and uc mondka , Muzaffargarh 01062106972 / 01-07-2021 / Muzaffargarh	50.000	35.000	0.000	5.000	5.000	10.000	0.000	0.000
1748	Constructio of Carpet road Basti Nishan road to Basti Mohana Abbrah L=3 KM , Muzaffargarh 01062107048 / 01-07-2021 / Muzaffargarh	40.000	0.689	0.000	8.000	8.000	15.656	15.656	0.000
1749	Rehabilitation of road/Soling/Drain in the streets Alipur city , within Municipality, Muzaffargarh 01062107085 / 01-07-2021 / Muzaffargarh	50.000	20.500	0.000	5.000	5.000	12.250	12.250	0.000
1750	Construction/Rehabilitation & Widening of M/Road from Basti Nala to Shehr Sultan (L=5KM), Muzaffargarh 01062107128 / 01-07-2021 / Muzaffargarh	50.000	33.000	0.000	5.000	5.000	12.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1751	Construction/Rehabilitation & Widening of M/Road from Vains to Basti Nala Said Wah (L=5KM), Muzaffargarh 01062107137 / 01-07-2021 / Muzaffargarh	50.000	35.000	0.000	5.000	5.000	10.000	0.000	0.000
1752	Construction/Rehabilitation & Widening of M/Road from Head Laskani to Vains (L=5KM), Muzaffargarh 01062107144 / 01-07-2021 / Muzaffargarh	50.000	30.000	0.000	5.000	5.000	10.000	5.000	0.000
1753	Construction/Rehabilitation & Widening of M/Road from Jatoi to Head Laskani, (L=6.5KM), Muzaffargarh 01062107149 / 01-07-2021 / Muzaffargarh	65.000	35.000	0.000	6.000	6.000	12.000	12.000	0.000
1754	Const/Rehabilitation of Metelled/R from Shell Pump to Judges Colony Jatoi (L=8KM) , District Muzaffargarh 01062107178 / 01-07-2021 / Muzaffargarh	80.000	60.000	0.000	10.000	10.000	10.000	0.000	0.000
1755	Construction of Metelled/Road Basti Mahra (L=7KM), District Muzaffargarh 01062107194 / 01-07-2021 / Muzaffargarh	70.000	28.500	0.000	6.000	6.000	17.750	17.750	0.000
1756	City Package Including City Beatification, Street lights, Comprehensive Sewerage/Drainage& Tuff Tile Scheme Layyah City, District Layyah 01052105849 / 01-07-2021 / Layyah	100.000	20.000	0.000	35.000	35.000	22.000	23.000	0.000
1757	Rehabilitation/Carpeting of Roads in Layyah city, District Layyah 01052105851 / 01-07-2021 / Layyah	100.000	17.000	0.000	10.000	10.000	36.000	37.000	0.000
1758	Rehabilitation & Widening of Road from Fatehpur to Chak No 239B/TDA via Chak No 242/TDA, 242A/TDA & Chak No 243/TDA to Basti Khichi & Talokar (Length=6 KM), District Layyah 01052106790 / 01-07-2021 / Layyah	60.000	40.000	0.000	5.000	5.000	7.500	7.500	0.000
1759	Construction of Mateltd Road from Dera Shahid Gishkori to Mouza Thind Kalan Nashib UC Kotla Haji Shah (Length=1.5KM), District Layyah. 01052106831 / 01-07-2021 / Layyah	16.800	12.800	0.000	4.000	4.000	0.000	0.000	0.000
1760	Cosntruction of Boundary wall of graveyards in Uch Sharif, Jhangra, Mahand Sharif, Bunwala, Budho Wali, Bella Jhullan, Channi Goth, Kot Khalifa and Uch Bukhari, Tehsil Ahmedpur east, District Bahawalpur 01022107266 / 01-07-2021 / Bahawalpur	18.000	8.000	0.000	10.000	10.000	0.000	0.000	0.000
1761	Construction of Boundary Wall's of graveyard's and Janazgha U/C no. 70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022107278 / 01-07-2021 / Bahawalpur	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1762	Reconstruction of New Roads in UC Daulat Pur, UC Laleka, UC Bachian wali, UC Fidai Shah, UC Said Ali, UC Bonga Akbar Mari Nehal, UC M. Pur Sansaran, UC Toba Balouchan, UC Kabotari, UC Kalia Shah, UC Qasim Ka, UC Sanatteka, UC Momin abad, UC Mari Mian Sahib, UC Mosa Bhota, UC Rojhan wali, UC Jhulan Arrain, UC Toba Qalander Shah, UC Rab Nawaz Pura, UC Takhat Mehal, District Bahawalnagar 01012106435 / 01-07-2021 / Bahawalnagar	565.212	125.000	0.000	17.400	17.400	211.000	211.812	0.000
1763	Provision of Tuff tiles at Chak No. 200/8-R(1.5 km), Tehsil to People Colony. Chak No. 208/8-R. Tehsil Fortabas, District Bahawalnagr 01012107290 / 01-07-2021 / Bahawalnagar	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1764	Construction of metalled road from Indus Highway Jhoke Yaar Shah to Basti Zanglani, Length=2.00 KM, D.G.Khan 01382107040 / 01-07-2021 / Faisalabad, Dera Ghazi Khan	26.000	15.500	0.000	5.250	5.250	0.000	0.000	0.000
Total: District Development Package		8,041.952	3,455.606	0.000	1,210.463	1,210.463	1,729.726	1,580.578	76.630
Foreign Aided Projects									
1766	Punjab Rural Sustainable Water Supply and Sanitation Project 01372101752 / 01-07-2021 / Punjab	89,560.000	4,080.000	0.000	819.224	819.224	6,608.000	9,790.000	66,741.360
			Local:	0.000	87.500	87.500			
			Foreign:	0.000	731.724	731.724			
1768	Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II) 01381902345 / 01-07-2019 / Bahawalpur, Rahim Yar Khan, Muzaffargarh, Rawalpindi, Dera Ghazi Khan, Multan, Sargodha	2,571.406	1,455.440	0.000	689.557	689.557	1,002.080	0.000	0.000
			Local:	0.000	114.286	114.286			
			Foreign:	0.000	575.271	575.271			
1769	Punjab Cities Programme, TA Component 01381902369 / 01-07-2019 / Jhelum, Toba Tek Singh, Sialkot, Vehari, Khanewal, Hafizabad, Muzaffargarh, Mandi Bahauddin, Gujranwala, Bahawalnagar, Sheikhupura, Kasur	3,058.000	306.000	0.000	443.300	443.300	943.400	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	443.300	443.300			
Total: Foreign Aided Projects		95,189.406	5,841.440	0.000	1,952.081	1,952.081	8,553.480	9,790.000	66,741.360
Improvement of Graveyards									
1786	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals 01041800256 / 01-10-2018 / Dera Ghazi Khan	190.000	74.810	0.000	5.000	5.000	51.836	51.836	6.518
1787	Boundary wall and Janazgah at basti Hot DG Khan 01042102057 / 01-08-2021 / Dera Ghazi Khan	7.000	5.000	0.000	2.000	2.000	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1788	Boundary Wall of Graveyard / drainage at Basti Ari Lal Khan and Drainage at Kot Sarwar Shaheed , Tehsil Kot Addu, District Muzaffargarh. 01062103568 / 01-07-2021 / Muzaffargarh	27.000	7.000	0.000	10.000	10.000	10.000	0.000	0.000
1789	Construction of Shehr-e-Khamoshan Model Graveyard at Chak No.53/P Tehsil & District R.Y.Khan 01032105199 / 01-07-2021 / Rahim Yar Khan	90.000	10.000	0.000	20.000	20.000	30.000	30.000	0.000
Total: Improvement of Graveyards		314.000	96.810	0.000	37.000	37.000	91.836	81.836	6.518
LG&CD									
1791	Master Plans / Land Use & Zoning plans for Local Governments in Punjab 01372104987 / 01-07-2021 / Punjab	500.000	30.000	0.000	17.500	17.500	225.000	225.000	0.000
Total: LG&CD		500.000	30.000	0.000	17.500	17.500	225.000	225.000	0.000
Local Development Programme									
1814	Special City Package for Multan 01241700660 / 01-07-2020 / Multan	200.000	107.130	0.000	47.008	47.008	22.931	22.931	0.000
1815	Construction of road from Chah Dost Muhammad Moza Alim Pur to Harichand Norr Shah and Chah Masmanan Wala Vehari 01252106819 / 01-07-2021 / Vehari	23.000	8.000	0.000	15.000	15.000	0.000	0.000	0.000
1816	Improvement of road KLP Uch Sharif Road to T.M.P toll plaza via Mohsin abad Chungi No. 05 Sidhu wali, Basti Kumharan Wali, Basti Chandia RY Khan 01032107320 / 01-07-2021 / Rahim Yar Khan	93.815	40.000	0.000	10.000	10.000	0.000	0.000	0.000
1817	Construction of Road High Secondary School Gull Muhammad Langha to Jam Allao Din Primary school Via Basti Uteera, Basti Daya and Basti Shakil Bukhari Bait Zahir Peer, District Rahimyarkhan 01032107341 / 01-07-2021 / Rahim Yar Khan	39.283	25.000	0.000	14.283	14.283	0.000	0.000	0.000
1818	Improvement of sewerage system of tranda muhammad Panah city along with Tuff tile and soling of various streets of TMP city, District Rahimyarkhan 01032107365 / 01-07-2021 / Rahim Yar Khan	33.901	20.600	0.000	13.301	13.301	0.000	0.000	0.000
1819	Punjab Economic Stimulus Programme (Provision of Basic Infrastructure at Local Level) 01372001729 / 01-07-2020 / Punjab	400.000	200.000	0.000	18.081	18.081	74.000	74.340	0.000
Total: Local Development Programme		789.999	400.730	0.000	117.673	117.673	96.931	97.271	0.000
Model Cattle Markets									
1821	Establishment of Model Cattle Market Multan 01241603624 / 01-07-2017 / Multan	490.000	357.500	5.000	0.000	5.000	50.000	77.500	0.000
Total: Model Cattle Markets		490.000	357.500	5.000	0.000	5.000	50.000	77.500	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Public Parks / Playgrounds

1826	Beautification of Parks Chishtian City 01012154119 / 16-12-2021 / Bahawalnagar	41.000	10.000	0.000	10.000	10.000	11.000	10.000	0.000
Total: Public Parks / Playgrounds		41.000	10.000	0.000	10.000	10.000	11.000	10.000	0.000

Road

1876	Rehabilitation of road from Nachang Mor to Basti Masti Manzor Gazar Via Basti Hazar Wali Jala Pur Pir Wala Multan 01242103099 / 01-07-2021 / Multan	40.000	10.000	0.000	30.000	30.000	0.000	0.000	0.000
1877	Construction of metalled road missing portion of road from Pull rangoo to Seetal Mari on Multan Branch Canal Southern Side District Multan 01242105727 / 01-07-2021 / Multan	87.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
1878	Rehabilitation of metalled Road & Sewerage from chowk Jandrah Riaz Abad Road to Pull Barkat Abad to Mohallah Godran Qadir Pur Raan, Multan 01242107835 / 01-07-2021 / Multan	20.296	18.491	0.000	1.805	1.805	0.000	0.000	0.000
1879	Construction / Improvement of Metalled Road from Vehari Road Mai De Khui to Dunyapur Road Via 19-Kassi Gulzar Pur District Multan 01242154103 / 07-03-2022 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1880	Construction / Improvement of Metalled Road from Gharyala to Tokhar Tehsil & District Multan 01242154104 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1881	Construction / Improvement of Metalled Road from Makhdoom Rasheed to Basti Jange Tehsil & District Multan 01242154105 / 07-03-2022 / Multan	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
1882	Construction / Improvement of Metalled Road from Vehari Road to Dera Muneer Siyal Tehsil & District Multan 01242154106 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1883	Construction / Improvement of Metalled Road from Main Road to Basti Shoukat Maral and Khan Pur Maral 14-MR Tehsil & District Multan 01242154107 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1884	Construction / Improvement of Metalled Road from 13-MR to Dera Yaseen Bajwa Tehsil & District Multan 01242154108 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1885	Construction / Improvement of Metalled Road from N-7 Muzaffar Garh Road to Kareem Abad Tehsil & District Multan 01242154109 / 07-03-2022 / Multan	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
1886	Construction / Improvement of Metalled Road from in Mouza Kanyian Pur Tehsil & District Multan 01242154110 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1887	Construction / Improvement of Metalled Road from from 5/T Shumall to 6-T Janubi, Tehsil & District Multan 01242154111 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1888	Construction / Improvement of Metalled Road from from 18-Pull to Sahu Bangla, Tehsil & District Multan 01242154112 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1889	Construction / Improvement of Metalled Road from Chist Nagar Vehari Road to 1-MR Abadi Green Land Farm Multan 01242154115 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1890	Construction / Improvement of Metalled Road Mari Wala to Wazirabad & Remaining Portion of Road Ramzan Baloch Wala Multan 01242154116 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1891	Construction / Improvement of Metalled Road from Vehari Pull Chattha to Basti Sahu Multan 01242154117 / 07-03-2022 / Multan	27.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1892	Construction of Metalled Road Sadiq Awan Wali, Dera Muhammadi Multan 01242154118 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1893	Construction of metalled road from along lower bari doaab canal from pull shanti nagar to pull chak no 70/10-R Khanewal 01222103566 / 01-07-2021 / Khanewal	91.600	63.973	0.000	7.627	7.627	0.000	0.000	0.000
1894	Rehabilitation of metalled road from link road chak no.102/15L to Chak No.87/15L via Chak No.90/15L Tehsil Mian Chanu district Khanewal 01222108082 / 01-07-2021 / Khanewal	28.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
1895	Rehabilitation of Metalled Road Aqil Bangla to Adda Chowki wala Tehsil Mian Channu (L=1.10 KM), District Khanewal 01222102194 / 16-12-2021 / Khanewal	14.120	5.000	0.000	9.120	9.120	0.000	0.000	0.000
1896	Construction of Metalled Road from Raees abad to Darbar Durki Shah Tehsil Mian Channu (L= 0.50 KM), District Khanewal 01222154089 / 16-12-2021 / Khanewal	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
1897	Rehabilitation / Widening / Improvement of Metalled Raod Chak No. 23/10-R (L=1.40 KM) Tehsil & District Khanewal 01222102203 / 16-02-2022 / Khanewal	12.520	3.000	0.000	9.520	9.520	0.000	0.000	0.000
1898	Construction of Metalled Road from Chak No.31/10-R Dhudi More to Mukhtar Chowk Tehsil & District Khanewal (L=3.30 KM) 01222154082 / 16-02-2022 / Khanewal	37.000	7.000	0.000	20.000	20.000	10.000	0.000	0.000
1899	Rehabilitation / Widening of Metalled Road from Chak No.67/15-L to Chab Bangla Tehsil & District Khanewal (L=4.50 KM) 01222102204 / 16-02-2022 / Khanewal	40.760	7.000	0.000	13.760	13.760	20.000	0.000	0.000
1900	Construction of Metalled Road from Pirowal Chak No.80/10-R to Chak No. 79/10-R (L-3 KM) District Khanewal 01222154084 / 16-02-2022 / Khanewal	32.850	6.000	0.000	26.850	26.850	0.000	0.000	0.000

LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1901	Construction of Metalled Road from main road to Chak No.74/15-L abadi Jam Amjad Ali Sithar (L=1.00 KM) Tehsil & District Khanewal 01222154085 / 16-02-2022 / Khanewal	12.570	3.000	0.000	9.570	9.570	0.000	0.000	0.000
1902	Construction of Metalled Road chak No.172/10-R District Khanewal (L=1.00 KM) 01222102205 / 16-02-2022 / Khanewal	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1903	Rehabilitation of Road Indus Highway Add-Saleemabad to Kotla Mughlan Jampur Road via Dhora Hajana, District Rajanpur. 01071902677 / 04-02-2019 / Rajanpur	70.000	50.850	0.000	19.150	19.150	0.000	0.000	0.000
1904	construction of fazilpur road basti gujjar wali Rajan pur 01072102043 / 01-08-2021 / Rajanpur	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1905	Construction of road from basti abid hussain Jatoi to basti Ghulam Khan Tehsil and District Rajanpur 01072102412 / 01-08-2021 / Rajanpur	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
1906	Construction of Link M/Road Basti Sohya UC Sadiqabad Length = 1 KM, Tehsil & District Muzaffargarh 01062154088 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1907	Construction of Link M/Road Basti Sahoo UC Sadiqabad Length = 1 KM, Tehsil & District Muzaffargarh 01062154089 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1908	Construction of Link M/Road from Kho Khameesa to 588/TDA Length = 1 KM, Tehsil & District Muzaffargarh 01062154090 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1909	Construction of M/Road from Gharlanwala to Meranshah Length = 1 KM, Tehsil & District Muzaffargarh 01062154091 / 16-02-2022 / Muzaffargarh	10.000	0.500	0.000	7.000	7.000	2.000	0.500	0.000
1910	Rehabilitation/ Repair of Metalled Road Sulhi Dingi Road Length = 2 Km, Tehsil & District Muzaffargarh 01062154093 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1911	Construction of M/Road from Aheemagar to Lashkari Kho Length = 2 KM, Tehsil & District Muzaffargarh 01062154095 / 16-02-2022 / Muzaffargarh	20.000	4.000	0.000	16.000	16.000	0.000	0.000	0.000
1912	Widening / Improvement and Rehabilitation of Road from Mubarakabad to 107/6R at More Chak 106/6R to Rahmat Chowk, Faqeerwali Road via Chak No. 109/6R, District Bahawalnagar. 01011902651 / 01-07-2019 / Bahawalnagar	50.000	40.899	0.000	5.000	5.000	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1913	Re-Habilitation of Carpet Road from Feroza road to Chak No.78/A Bagy Wali road via Chak No.79/A Tehsil Liaquatpur 01032102891 / 01-07-2021 / Rahim Yar Khan	23.600	10.000	0.000	13.600	13.600	0.000	0.000	0.000
Total: Road		868.316	372.713	0.000	375.002	375.002	32.000	0.500	0.000
Rural Sewerage Drainage Schemes									
1941	Construction of Water Course in Mouza Durrab Pur Tehsil Jalalpur Pir Wala, Multan. 01241902664 / 01-07-2019 / Multan	28.737	20.428	0.000	8.309	8.309	0.000	0.000	0.000
1942	Construction of Drain, Culverts, Brick Pavement and Providing and Laying Tuff Tile Mouza Chattha Tehsil & District Multan 01242154113 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1943	Construction of Sullage Carrier, Drain, Tuff Tile and RCC Slab in Qasba Dona, UC Dona, District Dera Ghazi Khan 01041954497 / 08-08-2019 / Dera Ghazi Khan	30.000	8.500	0.000	5.000	5.000	25.000	0.000	0.000
1944	Construction of Soling Drain Tuff Tile Sewerage Bridges UC Taliri + Doaba, Tehsil & District Muzaffargarh 01062154087 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1945	Construction of Soling Drain Tuff Tile Bridges UC Zulfiqarabad, Tehsil & District Muzaffargarh 01062154092 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1946	Construction of Soling Drain Tuff Tile Bridges UC 632/TDA, Tehsil & District Muzaffargarh 01062154094 / 16-02-2022 / Muzaffargarh	10.000	6.550	0.000	3.500	3.500	0.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		98.737	46.478	0.000	35.809	35.809	25.000	0.000	0.000
Urban Sewerage Drainage Schemes									
1958	Sewerage / Drainage scheme of mohala Purana Karkhana Feroza Tehsil Liaquat Pur RY Khan 01032103525 / 01-07-2021 / Rahim Yar Khan	35.000	10.000	0.000	25.000	25.000	0.000	0.000	0.000
Total: Urban Sewerage Drainage Schemes		35.000	10.000	0.000	25.000	25.000	0.000	0.000	0.000
Walled City of Lahore Authority									
1969	'Dilkash Multan' initiative to raise the aesthetic view of the City Multan 01242103530 / 01-07-2021 / Multan	300.000	50.000	0.000	35.000	35.000	115.000	100.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1970	'Dilkash Bahawalpur' initiative to raise the aesthetic view of the City Bahawalpur 01192103431 / 01-07-2021 / Bahawalpur	300.000	35.000	0.000	10.000	10.000	117.500	137.500	0.000
Total: Walled City of Lahore Authority		600.000	85.000	0.000	45.000	45.000	232.500	237.500	0.000
Total: ON-GOING SCHEMES		107,473.035	11,122.591	8.310	3,904.028	3,912.338	11,047.473	12,100.185	66,824.508
NEW SCHEMES									
Buildings									
1971	Construction of Community Center Warah Gishkori Nashalb, Layyah 01052202888 / Un-Approved / Layyah	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Buildings		5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Drainage									
1972	Construction of Solling, Tuff Tiles, Culverts / Sewerage, UC Kotla Haji Shah Warah Gishkori, Layyah 01052202890 / Un-Approved / Layyah	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
Total: Drainage		20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
Improvement of Graveyards									
1976	Construction of Model Graveyard at Chak # 7-B Tehsil Sadar, Dist. Bahawalpur 01022201928 / Un-Approved / Bahawalpur	60.000	0.000	0.000	10.000	10.000	20.000	20.000	10.000
Total: Improvement of Graveyards		60.000	0.000	0.000	10.000	10.000	20.000	20.000	10.000
LG&CD									
1977	Revitalization/Rehabilitation of Ponds in Villages 01372201913 / Un-Approved / Punjab	500.000	0.000	0.000	17.500	17.500	300.000	150.000	0.000
1978	Energy Audit of Local Governments and Solarization 01372201932 / Un-Approved / Punjab	90.000	0.000	0.000	5.250	5.250	37.000	38.000	0.000
1979	Upgradation of Slaughter Houses 01372201934 / Un-Approved / Punjab	500.000	0.000	0.000	17.500	17.500	200.000	250.000	0.000
1980	Improvement of General Bus Stand in Category-III 01372201936 / Un-Approved / Punjab	500.000	0.000	0.000	17.500	17.500	200.000	250.000	0.000
1981	Establishment of Material Testing Labs 01372201937 / Un-Approved / Punjab	100.000	0.000	0.000	5.250	5.250	50.000	35.000	0.000
1982	Funding facility for incomplete / unfunded schemes 01372202686 / Un-Approved / Punjab	195.000	0.000	0.000	64.750	64.750	0.000	0.000	0.000
1983	Digitalization / mapping of WATSAN infrastructure in Punjab 01372202714 / Un-Approved / Punjab	400.000	0.000	0.000	7.000	7.000	300.000	80.000	0.000
Total: LG&CD		2,285.000	0.000	0.000	134.750	134.750	1,087.000	803.000	0.000

LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Road									
1988	Construction of Pull Lala Kareek (Khadi) and 1 km Carpeted Road Basti Gishkori, Layyah 01052202887 / Un-Approved / Layyah	60.000	0.000	0.000	10.000	10.000	25.000	25.000	0.000
1989	Construction of Carpet Road Bhatta More to Basti Shahid Gishkori (Length 0.4km), Layyah 01052202889 / Un-Approved / Layyah	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1990	Construction of metaled road from main road to boys schools Chona Wala, chak No. 188/M, UC No. 28 Tehsil Hasilpur District Bahawalpur 01022202837 / Un-Approved / Bahawalpur	22.800	0.000	0.000	8.000	8.000	14.800	0.000	0.000
Total: Road		92.800	0.000	0.000	28.000	28.000	39.800	25.000	0.000
Solid Waste Management									
1996	Formulation of solid waste management strategy / framework for solid waste management in Punjab 01372201947 / Un-Approved / Punjab	200.000	0.000	0.000	10.500	10.500	85.000	85.000	0.000
Total: Solid Waste Management		200.000	0.000	0.000	10.500	10.500	85.000	85.000	0.000
Total: NEW SCHEMES		2,662.800	0.000	0.000	198.250	198.250	1,236.800	938.000	10.000
Grand Total		110,135.835	11,122.591	8.310	4,102.278	4,110.588	12,284.273	13,038.185	66,834.508

ROADS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
C&W	58	1,131.509	0.000	6,200.000	7,331.509	65,590.112	65,947.085
Regular	48	4,049.927	0.000	0.000	4,049.927	4,673.000	4,182.776
Local Development Programme	58	1,290.066	0.000	0.000	1,290.066	1,131.000	1,130.835
District Development Package	245	6,416.974	0.000	0.000	6,416.974	14,215.898	14,168.089
Total: ON-GOING SCHEMES	409	12,888.476	0.000	6,200.000	19,088.476	85,610.010	85,428.785
<u>NEW SCHEMES</u>							
C&W	40	1,322.826	0.000	0.000	1,322.826	10,470.000	10,329.633
Roads Rehabilitation Programme	54	5,630.739	0.000	0.000	5,630.739	9,294.000	9,276.587
Total: NEW SCHEMES	94	6,953.565	0.000	0.000	6,953.565	19,764.000	19,606.220
Grand Total	503	19,842.041	0.000	6,200.000	26,042.041	105,374.010	105,035.005

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2110	Dualization of Metalled Road from Sher Shah Bypass (N-70) to M-4 Motorway along Sikandarabad Distributory, Length 6.40 Km, District Multan 01241901749 / 01-07-2019 / Multan	657.488	273.869	54.000	0.000	54.000	165.000	164.619	0.000
2111	Construction of Flyover at Nadirabad Phatak to Industrial Estate , Multan. 01241902538 / 04-02-2020 / Multan	2,841.715	1,153.478	306.000	0.000	306.000	940.000	939.577	0.000
2112	Dualization / Improvement of Multan Mattital Road (length 21 Kms) District Multan 01241902784 / 02-09-2019 / Multan	2,149.050	524.292	65.000	0.000	65.000	199.000	199.129	1,161.629
2113	Construction of Superintending Engineering Highway Complex, Multan 01242002227 / 01-07-2020 / Multan	375.247	119.960	29.000	0.000	29.000	88.000	88.991	49.296
2114	Improvement / Rehabilitation of Metalled Road from Khanewal road Bilal Pur to Multan Branch Canal along with karpal Pur Minor district Multan 01242108115 / 01-07-2021 / Multan	100.000	25.000	11.000	0.000	11.000	32.000	32.000	0.000
2115	Widening / Improvement of road from Lodhran to Jalalpur - Pirwala connecting KLM via Bahadurpur, Length 39.80 Km, District Lodhran 01231901682 / 01-03-2019 / Lodhran	1,565.660	1,309.151	256.509	0.000	256.509	0.000	0.000	0.000
2116	Dualization of Lodhran Kheror Pacca, Malsi Vehari Road District Lodhran (Phase-II) Remaining 20 Km 01231902546 / 02-09-2019 / Lodhran	2,025.649	524.066	500.000	0.000	500.000	646.000	255.583	100.000
2117	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Malsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75 Km. 01251604173 / 01-07-2016 / Vehari	145.213	113.174	32.039	0.000	32.039	0.000	0.000	0.000
2118	Rehabilitation/Reconstruction of Mettle road from Noor Shah Muhammad Shah Chowk to Railway station Noor Shah via basti Noor Shah District Vehari (2KM) 01252108094 / 01-07-2021 / Vehari	25.996	10.000	15.996	0.000	15.996	0.000	0.000	0.000
2119	Widening / Improvement of Metalled Road from (N-55) Chowkiwala to Atomic Energy Project, Length=17.00 Km, District D.G. Khan 01042054370 / 19-03-2021 / Dera Ghazi Khan	890.335	868.335	22.000	0.000	22.000	0.000	0.000	0.000
2120	Construction of Carpet Road from Ada Basti Thar to Jhuggi wala L=5 KM District Muzaffargarh. 01281603994 / 01-07-2016 / Muzaffargarh	106.507	62.739	43.768	0.000	43.768	0.000	0.000	0.000
2121	Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km 01061701807 / 01-07-2017 / Muzaffargarh	201.401	101.596	14.000	0.000	14.000	43.000	42.805	0.000

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1	2	3	4	5	6	7	8	9	10
2122	Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km 01061501910 / 01-07-2015 / Muzaffargarh	443.772	438.772	5.000	0.000	5.000	0.000	0.000	0.000
2123	Construction of Carpet Road Kalarwali to Dammar Wala (8 Kms), dammar wala to khan wala (L=9 km), Khanwala to Jalo Saho (L=7 Km), District Muzaffargarh 01061902536 / 02-09-2019 / Muzaffargarh	246.298	179.983	9.000	0.000	9.000	29.000	28.315	0.000
2124	Construction / Rehabilitation / Improvement of Metalled Road from Aluday-wali to Head Bakaini via Bhund Chowk including link Head Bakaini to Basti Amraind & Ramzabad link road & Tuff Tile Bhamboo Sandila, Hassan Shah & Khalti Total Length = 30.00 Km (Phase-I Taken Length = 13.00 Km), District Muzaffargarh 01062054795 / 11-05-2021 / Muzaffargarh	177.927	56.689	17.000	0.000	17.000	52.000	52.238	0.000
2125	Dualization of Road From Layyah to Chowk Azam Distric Layyah 01051501914 / 01-07-2015 / Layyah	3,574.928	1,124.266	216.000	0.000	216.000	1,070.000	970.547	194.115
2126	Rehabilitation and Improvement of road from Fatehpur to Chak No.92/ML Via Chak No. 224/TDA (12 ft), District Layyah 01051902612 / 01-07-2019 / Layyah	167.349	81.032	12.000	0.000	12.000	37.000	37.317	0.000
2127	Rehabilitation and Improvement of road from Noorpur to Jharkil via Dinpur (12 ft), District Layyah 01051902619 / 01-07-2019 / Layyah	169.267	116.716	52.551	0.000	52.551	0.000	0.000	0.000
2128	Widening / Improvement of Road from Kotla Haji Shah to Laskani wala via Basti Shadu Khan, Length 35.00 Km 01051902678 / 02-09-2019 / Layyah	622.047	538.913	83.134	0.000	83.134	0.000	0.000	0.000
2129	Widening / Improvement / Reconstruction of metalled road from Chak Shahbaz abad 148/TDA towards 160/TDA, along eastern side of Layyah Minor Canal, Length=3.50 Km, District Layyah 01052054630 / 26-04-2021 / Layyah	112.507	15.338	14.000	0.000	14.000	42.000	41.169	0.000
2130	Widening / Improvement / Reconstruction of metalled road from Chak No.278/TDA (Kot Murad) to Chak No.288/TDA, Length=2 Km, District Layyah 01052054634 / 26-04-2021 / Layyah	20.256	6.038	14.218	0.000	14.218	0.000	0.000	0.000
2131	Widening / Improvement / Re-construction of Metalled Road from Bhatta More to Tibba Pathana Wala i/c Link Khakh Chowk (Remaining Portion) Length = 5.00 Km, District Layyah 01052054796 / 11-05-2021 / Layyah	66.500	20.975	45.525	0.000	45.525	0.000	0.000	0.000
2132	Widening / Improvement / Re-construction of Metalled Road from Kot Sultan Basti Sagu to Bait Dewan, Length = 5.00 Km, District Layyah 01052054798 / 11-05-2021 / Layyah	61.405	20.209	41.196	0.000	41.196	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2133	Rehabilitation of Road from Darotta Pull to Joota Pull via Chak No.93/TDA & Chak No.95/TDA, Tehsil Karor Lal Eson, Length = 10.00 Km, District Layyah 01052054800 / 11-05-2021 / Layyah	60.954	19.142	41.812	0.000	41.812	0.000	0.000	0.000
2134	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. 01021501891 / 01-07-2015 / Bahawalpur	1,153.839	672.609	67.000	0.000	67.000	207.000	207.230	0.000
2135	Widening / Improvement of road from shahpur to Qaimpur via jampur, Length 18.00 Km. 01021501892 / 01-07-2015 / Bahawalpur	299.741	269.733	30.008	0.000	30.008	0.000	0.000	0.000
2136	Dualization of Road From Uch Sharif to Ahmed pur, Length 30 Km 01021501893 / 01-07-2015 / Bahawalpur	2,650.184	840.954	1,559.230	0.000	1,559.230	0.000	0.000	0.000
2137	Widening and Rehabilitation of road from Jamalpur to Veterinary Centre Bakainawala, Tehsil Hasilpur, Length 6 Km. 01021902381 / 01-07-2019 / Bahawalpur	87.971	62.765	25.206	0.000	25.206	0.000	0.000	0.000
2138	Rehabilitation & Construction of metalled road from Noorpur chowk to head Raj Khan 01021902783 / 02-09-2019 / Bahawalpur	273.961	126.419	20.000	0.000	20.000	60.000	60.442	7.100
2139	Rehabilitation of metalled Road from 32 more to Chak No.111/DNB, Tehsil Yazman, Length=5.50 Km, District Bahawalpur 01022054637 / 26-04-2021 / Bahawalpur	77.808	19.053	8.000	0.000	8.000	25.000	25.755	0.000
2140	Rehabilitation of metalled Road from Head Rajkan to Khutri Bungalow, Tehsil Yazman, Length=14 Km, District Bahawalpur 01022054638 / 26-04-2021 / Bahawalpur	188.220	60.052	18.000	0.000	18.000	55.000	55.168	0.000
2141	Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194 Murad, Tehsil Hasilpur, Length=11 Km, District Bahawalpur 01022054639 / 26-04-2021 / Bahawalpur	145.860	46.750	14.000	0.000	14.000	43.000	42.110	0.000
2142	Dualization of Chishtian City Portion, Sugar Mill road along with 200 Feet Approach single road along Canal Bank, Length 1.50 Km. 01011501915 / 01-07-2015 / Bahawalnagar	198.842	155.272	43.570	0.000	43.570	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2143	Widening & Improvement construction of metalled road from Chowk Shaher Fareed to Gadduka Chowk via Lunda Badera 9/FW Sodagar Wala, 9/WF Tendara Wala to Saim Wala Chowk Bakhshan Khan near Phatak Bakshan Khan, Length 20 Km. 01011703849 / 01-01-2018 / Bahawalnagar	139.669	122.838	16.717	0.000	16.717	0.000	0.000	0.000
2144	Widening & Improvement of metalled road from Chishtian Shaeed Chowk road More 124/Murad Chishtian Shaeed Chowk road via 8/1R and Bangla Padewal and Chak No. 125/Murad along with 3 Km from More 8/1R More 9/3R, Length 18 Km 01011703857 / 01-01-2018 / Bahawalnagar	129.948	107.164	22.784	0.000	22.784	0.000	0.000	0.000
2145	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10.50 km 01031501918 / 01-07-2015 / Rahim Yar Khan	1,245.505	586.881	92.000	0.000	92.000	283.000	283.624	0.000
2146	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter). 01031604202 / 01-07-2016 / Rahim Yar Khan	496.952	238.330	36.000	0.000	36.000	111.000	111.622	0.000
2147	SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN 01031901703 / 01-07-2019 / Rahim Yar Khan	238.367	171.366	31.000	0.000	31.000	0.000	0.000	0.000
2148	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 01371604181 / 01-07-2016 / Punjab	700.000	13.529	8.050	0.000	8.050	71.000	70.880	521.591
2149	Up-Gradation of Vulnerable un-manned level crossing falling With the territorial jurisdiction of the Province of the Punjab 01371701788 / 01-07-2017 / Punjab	1,556.400	805.334	36.750	0.000	36.750	323.000	323.066	0.000
2150	Establishment of Directorate of Asset Management. 01371701808 / 01-07-2017 / Punjab	144.402	87.545	19.900	0.000	19.900	0.000	0.000	0.000
2151	Strengthening / Capacity building of Bridge Directorate of C&W Department 01371701814 / 01-07-2017 / Punjab	44.342	23.756	7.205	0.000	7.205	0.000	0.000	0.000
2152	Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects 01371701815 / 01-07-2017 / Punjab	64.400	30.000	12.040	0.000	12.040	0.000	0.000	0.000
2153	PC-II for Establishment of Directorate of Asset Management. 01371604462 / 01-01-2019 / Punjab	144.402	33.914	5.250	0.000	5.250	48.000	47.488	0.000
2154	Digitalization of Toll Plazas across Punjab 01371902389 / 01-07-2019 / Punjab	54.615	47.972	0.700	0.000	0.700	0.000	0.000	0.000
2155	PC-II for hiring of consultants for Detailed design of Major Arterial Road 01371902466 / 01-07-2020 / Punjab	331.100	89.999	11.900	0.000	11.900	104.000	103.101	0.000

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1	2	3	4	5	6	7	8	9	10
2156	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion), Km No. 3.00 to 23.14, Length 20.14 Km. 01251400833 / 01-07-2014 / Sahiwal, Vehari	1,008.258	961.593	23.332	0.000	23.332	0.000	0.000	0.000
2158	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Multan, D.G Khan & Bahawalpur (Phase-II)) 01372002093 / 01-07-2020 / Dera Ghazi Khan, Rajanpur, Multan, Bahawalnagar, Muzaffargarh, Bahawalpur, Khanewal, Layyah, Vehari, Rahim Yar Khan, Lodhran	5,969.536	5,897.010	40.536	0.000	40.536	0.000	0.000	0.000
Total: Regular		34,151.793	19,174.571	4,049.927	0.000	4,049.927	4,673.000	4,182.776	2,033.731
C&W									
2207	Construction of Dual Carriageway from Bosan Road (saidanwala Chowk) to Head Muhammadwala , Length =11.68 Km, Distrcit Multan 01242154083 / 23-02-2022 / Multan	1,353.018	250.000	154.000	0.000	154.000	475.000	474.018	0.000
2208	Construction of Flyover Railway Line Tughlaq Town, District Multan 01242155125 / 13-05-2022 / Multan	1,263.576	250.000	142.000	0.000	142.000	43.600	435.576	392.400
2209	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-43, Length=1.50 Km,Distrcit Multan 01242155137 / 09-05-2022 / Multan	39.992	34.992	5.000	0.000	5.000	0.000	0.000	0.000
2210	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-45, Length=1.70 Km,Distrcit Multan 01242155138 / 09-05-2022 / Multan	54.990	49.990	5.000	0.000	5.000	0.000	0.000	0.000
2211	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-47, Length=1.50 Km,Distrcit Multan 01242155139 / 09-05-2022 / Multan	64.980	59.980	5.000	0.000	5.000	0.000	0.000	0.000
2212	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-49, Length=1.40 Km,Distrcit Multan 01242155140 / 09-05-2022 / Multan	49.994	44.994	5.000	0.000	5.000	0.000	0.000	0.000
2213	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-51, Length=2.000 Km,Distrcit Multan 01242155141 / 09-05-2022 / Multan	39.985	34.985	5.000	0.000	5.000	0.000	0.000	0.000
2214	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-25, Length=1.05 Km,Distrcit Multan 01242155143 / 09-05-2022 / Multan	39.996	34.996	5.000	0.000	5.000	0.000	0.000	0.000
2215	Construction of road from Kot Barkat Ali Khan to Jarahi Linking Mian Channu Thlamba road, Length=4.00 Km, District Khanewal 01222102200 / 26-01-2022 / Khanewal	59.983	13.000	46.983	0.000	46.983	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2216	Special Repair of Metalled road from 96 Pull to Chak No.102/15-L, Tehsil Mian Channu, Length=5.35 Km, District Khanewal 01222102201 / 26-01-2022 / Khanewal	20.000	5.000	15.000	0.000	15.000	0.000	0.000	0.000
2217	Construction of metalled roads & Pile Foundation Bridge on Sangher Nullah for Tehsil Complex, Shah Suleman Stadium, Mini Zoo and TEVTA etc. Tehsil Taunsa Sharif 01042105488 / 01-07-2021 / Dera Ghazi Khan	566.103	300.000	53.000	0.000	53.000	162.000	161.873	0.000
2218	Construction of Metalled Road from Basti Mir Khar to Basti Jara, Length = 3.20 Km, District D.G.Khan 01042102207 / 15-03-2022 / Dera Ghazi Khan	106.444	14.000	13.000	0.000	13.000	40.000	39.444	0.000
2219	Construction of Metalled Road from Local Government Road to Bait Ashraf, Length = 6.00 Km, District D.G.Khan 01042154082 / 15-03-2022 / Dera Ghazi Khan	90.121	14.000	11.000	0.000	11.000	33.000	32.121	0.000
2220	Construction of Mangrotha Ring Road, Length = 5.50 Km, District D.G.Khan 01042154083 / 15-03-2022 / Dera Ghazi Khan	71.699	0.000	8.000	0.000	8.000	26.000	25.699	12.000
2221	Widening / Improvement of Metalled Road from Basti Tub Morr to Basti Kaachal, Length = 1.50 Km, District D.G.Khan 01042154087 / 15-03-2022 / Dera Ghazi Khan	19.265	12.000	7.265	0.000	7.265	0.000	0.000	0.000
2222	Construction of Road along Nullah in Basti Buzdar, Length = 1.05 Km, District D.G.Khan 01042154088 / 15-03-2022 / Dera Ghazi Khan	46.866	12.000	34.866	0.000	34.866	0.000	0.000	0.000
2223	Construction of M/R Bhutta Uch Road to Basti Sialkoti Mouza Jhangara, District Bahawalpur 01022155222 / 20-05-2022 / Bahawalpur	14.994	10.000	4.994	0.000	4.994	0.000	0.000	0.000
2224	Construction of M/R KLP Muhammadi Petrol Pump to Basti Haji Shafi Kulyar Chak No.142, District Bahawalpur. 01022155223 / 20-05-2022 / Bahawalpur	24.879	20.000	4.900	0.000	4.900	0.000	0.000	0.000
2225	Construction of M/R Basti Kulha Phlali & Basti Bhatti Mouza Chak Kehal, District Bahawalpur. 01022155224 / 20-05-2022 / Bahawalpur	24.998	20.000	4.998	0.000	4.998	0.000	0.000	0.000
2226	Construction of M/R Allah Ditta Bidani Chak Kehal, District Bahawalpur. 01022155225 / 20-05-2022 / Bahawalpur	12.000	10.000	2.000	0.000	2.000	0.000	0.000	0.000
2227	Construction of M/R Basti Jung & Badar Munir, District Bahawalpur. 01022155226 / 20-05-2022 / Bahawalpur	24.931	20.000	4.931	0.000	4.931	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2228	Construction of M/R from Gamani to Tahirwalai, Length=5.75 Km, Tehsil Ahmadpur East, District Bahawalpur. 01022155227 / 20-05-2022 / Bahawalpur	70.717	35.000	35.717	0.000	35.717	0.000	0.000	0.000
2229	Construction of Metalled Road from Basti Jam Afzal Hussain Jhullan to Mori Dhand via Basti Dhandoo Length:2.00Km Tehsil Liaqat Pur, District R.Y.Khan 01032154514 / 18-02-2022 / Rahim Yar Khan	30.000	9.000	21.000	0.000	21.000	0.000	0.000	0.000
2230	Construction of Metalled Road from Basti Haji Akbar Drigh to Mori 150 Punjad Minor Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154515 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2231	Construction of Metalled Road from Sarder Shah to Basti Iqbal Khan Gabool Chapri Chattan Shah Length:0.67 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154516 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2232	Construction of Metalled Road from Shams Minor to Basti Malik Haji Azeem Bukhsh Naich Length:0.63 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154517 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2233	Construction of metalled Road from Basti Rais Pir Bukhsh to Basti Malh via Basti Ch. Noor Din Gujjar Length:1.15 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154518 / 18-02-2022 / Rahim Yar Khan	20.000	6.000	14.000	0.000	14.000	0.000	0.000	0.000
2234	Construction of Metalled Road from Malikpur Mori to Pull Shekhrra length:0.66 KM Tehsil Liaqat Pur, District R.Y.Khan 01032154519 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2235	Construction of Metalled Road form Chapri Road to Basti Langha, Basti Chatthy Khan Length:0.66 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154520 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2236	Construction of Metalled Road from Aminabad to Basti Ahmednagar Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154521 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2237	Construction of Metalled Road from Govt. PS Ashiq Muhammad Khan Gabool to Basti Dewan via Basti Bhalyar Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154522 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2238	Construction of Metalled Road from Basti Mukhtiar Khan Chandia to Mori Jatoi Length:0.63 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154523 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2239	Rehabilitation of Metalled Road from Shahi Road Liaqat Pur to Allahabad via Basti Mian Karm Qureshi Length:3.48 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154524 / 18-02-2022 / Rahim Yar Khan	19.733	5.000	14.733	0.000	14.733	0.000	0.000	0.000
2240	Rehabilitation of Metalled Road from Fareed Shah Morr to Sanhgla Minor Length:1.42 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154525 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2241	Rehabilitation of Metalled Road from U/C Office Muhammad Daha to Basti Hussain Khan Balouch Length:1.22 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154526 / 18-02-2022 / Rahim Yar Khan	9.999	3.000	6.999	0.000	6.999	0.000	0.000	0.000
2242	Re-construction of Metalled Road from Thull Hamza to Bana Roya via Basti Jam Khuda Bukhsh Wado Length:0.78 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154527 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2243	Rehabilitation/ Re-construction of Metalled Road from Chambi Mori to Basti Ghulam Qasim Indra Length:2.01 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154528 / 18-02-2022 / Rahim Yar Khan	24.991	7.000	17.991	0.000	17.991	0.000	0.000	0.000
2244	Re-construction/ Rehabilitation of Metalled Road from Janpur to Thanedarwala khoh Length:2.25Km Tehsil Liaqat Pur, District R.Y.Khan 01032154529 / 18-02-2022 / Rahim Yar Khan	39.953	10.000	29.953	0.000	29.953	0.000	0.000	0.000
2245	Construction/ Rehabilitation of Metalled Road from Metla Chowk to Floor Mill Shahi Road via Basti Shair Balouch Length:1.38 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154530 / 18-02-2022 / Rahim Yar Khan	12.000	4.000	8.000	0.000	8.000	0.000	0.000	0.000
2246	Construction of Metalled Road from Basti Malik Din Muhammad to Mori Ghachal Length:0.68 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154531 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2247	Construction of Metalled Road from Basti Nazir Manwani to Basti Arz Muhammad Manwani Mouza Pir Hussainabad U/C Garhi Dhu Dhu Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154532 / 18-02-2022 / Rahim Yar Khan	14.090	5.000	9.090	0.000	9.090	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2248	Construction/ Re-Construction of Metalled Road from Mori Bhutta Wahan to Basti Budhu Khan including Link to Basti Muhammad Ali, Basti Jalundhary and Basti Shahab Din Mouza Bhutta Wahan U/C Bhutta Wahan Length:2.05 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154533 / 18-02-2022 / Rahim Yar Khan	26.345	10.000	16.345	0.000	16.345	0.000	0.000	0.000
2249	Construction of Metalled Road from Basti Makoray Di Goth to Basti khair Muhammad Mahar U/C Baig Mahar Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154534 / 18-02-2022 / Rahim Yar Khan	20.099	8.000	12.099	0.000	12.099	0.000	0.000	0.000
2250	Construction of Metalled Road from Chak No.25/NP to Basti Larji (Allah Bukhsh) Missing Link including Link to Basti Bhaiyo Mouza Ali Mardan U/C Drigra Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154535 / 18-02-2022 / Rahim Yar Khan	14.413	6.000	8.413	0.000	8.413	0.000	0.000	0.000
2251	Construction of Metalled Road from Basti Walana to Basti Khosa via Basti Jhandaywali Mouza Walana U/C Walana Length:1.38 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154536 / 18-02-2022 / Rahim Yar Khan	22.636	9.000	13.636	0.000	13.636	0.000	0.000	0.000
2252	Construction of Metalled Road from Basti Punu Bhangar to Basti Allah Bux Mahar Mouza Rajri U/C Walana Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154537 / 18-02-2022 / Rahim Yar Khan	20.488	9.000	11.488	0.000	11.488	0.000	0.000	0.000
2253	Rehabilitation / Re-construction of Metalled Road from Chowk Ghulam Muhammad to Goth Wadera Noor Hassan Dashti U/C Garhi Dhu Dhu L:2.77 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154538 / 18-02-2022 / Rahim Yar Khan	29.261	11.000	18.261	0.000	18.261	0.000	0.000	0.000
2254	Construction / Re-construction of Metalled Road from Gagar Pull to Basti Muhammad Abad Mouza Baig Mahar U/C Baig Mahar L:0.83 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154539 / 18-02-2022 / Rahim Yar Khan	11.101	5.000	6.101	0.000	6.101	0.000	0.000	0.000
2255	Re-construction of Metalled Road from Subhu Sadiq Chowk to Agriculture Department Office U/C Sanjar Pur Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154540 / 18-02-2022 / Rahim Yar Khan	23.682	9.000	14.682	0.000	14.682	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2256	Construction/ Re-Construction of Metalled Road from Basti Noor Hassan Dashti to Basti Shabbir Dashti U/C Garhi Dhu Dhu Length:1.20 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154541 / 18-02-2022 / Rahim Yar Khan	18.956	7.000	11.956	0.000	11.956	0.000	0.000	0.000
2257	Construction of Metalled Road from Taj Chowk to Basti Master Sharif Mouza Wahid Bux Mahar U/C Wahid Bux Lar Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154542 / 18-02-2022 / Rahim Yar Khan	19.820	8.000	11.820	0.000	11.820	0.000	0.000	0.000
2258	Rehabilitation of Metalled Road from Mahi Chowk Towards Bhong U/C Nawazabad Length:3.70 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154543 / 18-02-2022 / Rahim Yar Khan	25.377	10.000	15.377	0.000	15.377	0.000	0.000	0.000
2259	Re-Construction of Metalled Road from Shahbaz Pur Road to Basti Malik Khair Muhammad Drigh U/C Drigra Length:2.44 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154544 / 18-02-2022 / Rahim Yar Khan	32.195	12.000	20.195	0.000	20.195	0.000	0.000	0.000
2260	Construction / Re-Construction of Metalled from Walhar Chowk to Zaki Nagar via RHC Sanjar Pur U/C Sanjar Pur Length:0.80 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154545 / 18-02-2022 / Rahim Yar Khan	12.358	5.000	7.358	0.000	7.358	0.000	0.000	0.000
2261	Re-construction of Metalled Road from Bhong Road to Dargah Pir Thalla Sharif Length:0.96 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154546 / 18-02-2022 / Rahim Yar Khan	13.454	5.000	8.454	0.000	8.454	0.000	0.000	0.000
2262	Re-construction of Metalled Road from Basti Panaha Kosh Towards Mahi Bhong Chowk Road (Remaining Portion) Mouza Duawala U/C Nawazabad Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154547 / 18-02-2022 / Rahim Yar Khan	10.907	5.000	5.907	0.000	5.907	0.000	0.000	0.000
2264	PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME 01372002101 / 01-07-2020 / Bahawalpur, Vehari, Layyah, Jhang, Sahiwal, Bahawalnagar	148,017.500	11,550.198	6,266.667	0.000	6,266.667	63,549.512	63,517.790	0.000
			Local:	66.667	0.000	66.667			
			Foreign:	6,200.000	0.000	6,200.000			
2265	Umbrella PC-I for provision of land Acquisition / Compensation of structure and PST pertaining to PSDP funded schemes. 01372105860 / 01-07-2021 / Gujranwala, Mianwali, Rawalpindi, Hafizabad, Mandi Bahauddin, Rahim Yar Khan, Muzaffargarh, Gujrat, Sargodha, Dera Ghazi Khan, Bahawalnagar, Jhelum, Khushab, Bahawalpur, Khanewal	9,816.476	7,016.586	111.330	0.000	111.330	1,261.000	1,260.564	0.000
Total: C&W		162,475.365	20,012.721	7,331.509	0.000	7,331.509	65,590.112	65,947.085	404.400

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Total: C&W		162,475.365	20,012.721	7,331.509	0.000	7,331.509	65,590.112	65,947.085	404.400

District Development Package

2583	Dualization / Improvement of road from MDA to Lodhi Colony via Pull Braran District Multan 01242103912 / 01-07-2021 / Multan	1,065.311	130.000	131.000	0.000	131.000	402.000	402.311	0.000
2584	Construction and Rehabilitation of Carpet Road Chungi No.22 to Bilal Chowk Multan 01242103923 / 01-07-2021 / Multan	205.000	27.000	25.000	0.000	25.000	76.000	75.178	1.822
2585	Construction metalled road General Bus Stand Budhla Road to 2/T toward Setal Mari Khaira Chowk Kothay Wala , Budhla Sanat Multan 01242103939 / 01-07-2021 / Multan	234.000	80.000	21.000	0.000	21.000	65.000	65.305	2.695
2586	Winding and Improvement of metalled road Pull Rango to 6/T toward Bangal Wala, Rasheeda, Lothar, Multani Wala, Tarpai, 7/T Multan 01242104038 / 01-07-2021 / Multan	301.000	129.800	24.000	0.000	24.000	72.000	72.637	2.563
2587	Construction mettal road Vehari Road Pull Sahu to Multani Wala Toward Jaleel Abad via Jamia Masjid Danday Wali Pull, Bangla Pull, Pull Lothar 01242104044 / 01-07-2021 / Multan	278.000	36.000	34.000	0.000	34.000	103.000	102.805	2.195
2588	Construction and Improvement of metalled road from Basti Sarfraz Wali to Qasba Maral (Preshan Chowk) Sultan Baksh Wali Length = 10.00 Km (Approx) 01242104047 / 01-07-2021 / Multan	167.000	22.000	20.000	0.000	20.000	63.000	62.000	0.000
2589	Construction / Improvement of metalled road from Qasba Maral (Preshan Chowk) to Basti Dohry Wala, Dahandi etc; to Ramzan Wali Tail Length = 10.00 Km (Approx) 01242104052 / 01-07-2021 / Multan	171.000	22.000	21.000	0.000	21.000	64.000	64.000	0.000
2590	Construction and Improvement of metalled road from Laar Shujabad road to Shujabad Expressway at Pull Guchar Wali via Sikandar Abad, Length = 7.00 Km (Approx), District Multan 01242104056 / 01-07-2021 / Multan	119.000	15.000	15.000	0.000	15.000	45.000	44.000	0.000
2591	Construction and Improvement of metalled road from N-5 Laar to Dunyapur road via 21/MR, Length 11.00 Km (Approx). 01242104091 / 01-07-2021 / Multan	181.000	24.000	22.000	0.000	22.000	68.000	67.000	0.000
2592	Rehabilitation, Widening & Carpeting of road from Kaval Wali Pull to Hafiz Wala via Thakar Wala, Matotli Pull, Pull khera & Dhandi (L=27KM) 01242104097 / 01-07-2021 / Multan	260.000	34.000	31.000	0.000	31.000	96.000	96.674	2.326
2593	Rehabilitation, Widening & Carpeting of road from KPRRP Chak 72/M to KPRRP Chak 53/M along Bashishti Disty (L=15km) 01242104101 / 01-07-2021 / Multan	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2594	Rehabilitation, Widening & Carpeting of road from Adda Pir Ghaib to Munir More (L=16km) 01242104105 / 01-07-2021 / Multan	110.000	24.000	12.000	0.000	12.000	37.000	37.000	0.000
2595	Rehabilitation and Construction of carpet road from Khan Bela to Khalil Wala Batha via Bait Mughal, Basti Chaner, Basti Bhindi, Laar Janubi, Tharo Wali, Phirani and Innayat Pur 01242104111 / 01-07-2021 / Multan	120.000	30.000	13.000	0.000	13.000	39.000	38.000	0.000
2596	Rehabilitation, Widening & Carpeting of road from Patti Bangla to Gujj more via Permit road, Kanhoon, Bahadarpur, Jhanbu, kanda murr & Nauraja Bhutta (L=26km) 01242104116 / 01-07-2021 / Multan	180.000	36.000	20.000	0.000	20.000	62.000	62.000	0.000
2597	Construction of Metalled Road From Nishterli To Lar (Bahawal Pur Road) Via Basti Jam Pur & Qasaba Maralin Pp-212 (Length 12.00 Km) Tehsil & District Multan 01242104120 / 01-07-2021 / Multan	440.000	257.000	30.000	0.000	30.000	92.000	91.065	0.000
2598	Construction/ Improvement of Metteld Road From Bahawalpur Sukkha To Ali Wala Via Mahay Wala, Shujabad Road in Pp-212 (Lenght 8.00 Km) Tehsil & District Multan 01242104126 / 01-07-2021 / Multan	100.000	33.000	9.000	0.000	9.000	29.000	29.000	0.000
2599	Construction/ Improvement of Metteld Road From Muzafar Garh Road Nala Wali Muhammad To Esa Wali Pull Via Labar in Pp-212 (Length 12.00km) Tehsil and District Multan 01242104129 / 01-07-2021 / Multan	168.000	49.253	17.000	0.000	17.000	51.000	50.747	0.000
2600	Construction/ Improvement of Metteld Road From Sher Shah Flyover To Challian Wala Via Janan Wala , Foujjan Wala in Pp-212 (Length 6.00km) Tehsil & District Multan 01242104134 / 01-07-2021 / Multan	80.000	30.000	50.000	0.000	50.000	0.000	0.000	0.000
2601	Rehabilitation / improvement of metalled road from Northern bypass head Muhammad wala road to Buch Khusro abad and Link Qeema Wala Baag wala, Lutfabad to Chaha qureshaia n wala, Rawan wala chowk bazar and high school lutfabad and PCC paver in Basti sadiq abad and lutfabad length 9km in district Multan. 01242104179 / 01-07-2021 / Multan	135.000	68.000	9.000	0.000	9.000	29.000	29.000	0.000
2602	Construction / Rehabilitation / Carpet of Main Roads in Different UCs Minimum 25 Km in PP-215 01242104182 / 01-07-2021 / Multan	312.000	48.000	37.000	0.000	37.000	113.000	113.752	0.248
2603	Rehabilitation and Repairing of old Overhead Bridge at Shedee Laal UC 27,28,29,41 01242104186 / 01-07-2021 / Multan	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2604	Rehabilitation and Improvement of Metalled Road Tataypur Road from Adda Qadirpur Raan to Pull Chatha via Tatey Pur Length = 20Kms 01242104195 / 01-07-2021 / Multan	350.000	116.000	33.000	0.000	33.000	101.000	100.000	0.000

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1	2	3	4	5	6	7	8	9	10
2605	Widening / Construction of carpet road from Vehari Road to Drama Wala More to Larr 01242104200 / 01-07-2021 / Multan	270.000	85.000	26.000	0.000	26.000	78.000	78.507	2.493
2606	Construction / Repair of roads of Ucs 54, 55, 56, 71, 72, 73, 110, 113, 114, 116, 117, 118, 119, 123, 124 & 14, (Length=12 Km) District Multan 01242104202 / 01-07-2021 / Multan	180.000	142.500	37.500	0.000	37.500	0.000	0.000	0.000
2607	Construction / Improvement / Rehabilitation of metalled Road, Qasba Marral Road from N-70 to Qasba Marral via Jampur Length 16 Km. 01242104205 / 01-07-2021 / Multan	220.000	29.000	26.000	0.000	26.000	82.000	81.020	1.980
2608	Construction / Improvement / Rehabilitation of metalled Road from Shujabad Express way at Pul Guchar Wali to Naseeru Wala Via Khan Pur Qazian Length 14 Km 01242104210 / 01-07-2021 / Multan	210.000	27.000	23.000	0.000	23.000	72.000	71.549	16.451
2609	Construction / improvement / rehabilitation of metalled Road from N-5 Sadiq wali to Larr Shujabad Road along minor via Amb wali pull & Link Road to Ara Pully. Length 12 KM 01242104215 / 01-07-2021 / Multan	180.000	23.000	22.000	0.000	22.000	68.000	67.000	0.000
2610	Construction / Improvement / Rehabilitation of metalled Road from Umar Ali wala, Baqir Wali Pul, to N-5 & towards Larr, Shujabad Road, via Nawan Shahr, Qasba Marral, Length 10 Km 01242104247 / 01-07-2021 / Multan	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2611	Construction/ Widening/ Improvement of Road from Ali pur Sadat to Pul Jahanpur via Kulabh Tehsil Jalapur Pirwala Length=12.5Kms 01242104260 / 01-07-2021 / Multan	180.000	45.000	19.000	0.000	19.000	58.000	58.000	0.000
2612	Construction/ Widening/ Improvement of Road from Makhdoom Jahanian More to flood bund via Miran Mallah Makhhan More Flood Bund Qadirpur Saleh Road Tehsi Jalalpur Pirwala Length= 19Kms 01242104262 / 01-07-2021 / Multan	298.000	39.000	36.000	0.000	36.000	11.000	11.204	200.796
2613	Construction/Widening/ Improvement of Road from Bhapla More to Mouza Kaherwah via Mouza Hafizwala Shaqi Tehsil Jalalpur Pirwala Length=17Kms 01242104265 / 01-07-2021 / Multan	255.000	33.000	31.000	0.000	31.000	94.000	94.700	2.300
2614	Construction/ Widening/ Improvement of Road from Gawain Kothi to Gally Wala Road via Obhara Shumali Thath Ghalwan Dera Arbi Tehsil Jalalpur Pirwala Length=16Kms 01242104268 / 01-07-2021 / Multan	267.000	35.000	32.000	0.000	32.000	99.000	98.597	2.403
2615	Construction / Rehabilitation / Widening / Carpeting of Link road from Permit to Bait Wahi via Ilyas wala Bahadar Pur, Deparl 01242104285 / 01-07-2021 / Multan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000

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1	2	3	4	5	6	7	8	9	10
2616	Rehabilitation / Improvement of metalled roads in Niaz Town, Hasan Abad, Noor Sn, Garden Town, Imran Marriage, Shahbaz Town, Multan City Length 12 KM, District Multan. 01242106752 / 01-07-2021 / Multan	119.884	66.000	8.000	0.000	8.000	23.000	22.900	0.000
2617	Rehabilitation / Improvement of metalled roads In UBL Chowk Suraj Miani , Bagh Wala, Karam Town, Dhor Kot, Afzal City, Mueen Abad, Rana Javed Sakhi Sultan Darbar Multan City Length 12.5 Km, District Multan. 01242106756 / 01-07-2021 / Multan	126.376	66.000	8.000	0.000	8.000	26.000	26.400	0.000
2618	Rehabilitation / Improvement of metalled roads In Basti Khudad, Wazir Chowk, Link Wazir Chowk, Askariya, Chenab Colony, Ghareeb Abad, Fahad Town, Green Town, Nazar Chowk, Jinnah Colony Multan City Length 12.5 Km, District Multan. 01242106768 / 01-07-2021 / Multan	124.650	66.000	8.000	0.000	8.000	25.000	25.700	0.000
2619	Construction of Metal road from Pull Farid Abad Tibbi Waddan Tehsil Kaharor Pacca District Lodhran (Length 6 KM) 01232104315 / 01-07-2021 / Lodhran	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2620	Construction of Metal road from New Lari Adda Kahor Pacca Via Rind Jada to Chowki Soba Khan (length 12KM) 01232104317 / 01-07-2021 / Lodhran	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2621	Construction of carpet road 12ft wide from (N-5) Pull 60 hazari to Fateh pur along Mehmood Canal via Jallah Arrain Length = 8.00 Km 01232104322 / 01-07-2021 / Lodhran	112.000	75.000	37.000	0.000	37.000	0.000	0.000	0.000
2622	Construction / Rehabilitation Carpet road from (N-5) (9 MPR) to Chak No.45/M, Jallah Arrain to Chak No.44/M upto Bahishiti Canal Length = 6.50 Km 01232104323 / 01-07-2021 / Lodhran	91.000	46.500	44.500	0.000	44.500	0.000	0.000	0.000
2623	Construction of M/R from Tulhay Wala to Bhadd wala Matrain Minor to Pull butan District Lodhran Length 5.50 KM 01232104325 / 01-07-2021 / Lodhran	77.000	45.000	32.000	0.000	32.000	0.000	0.000	0.000
2624	Rehabilitation W/I of M/R 10' to 24' from Adda Noor Garh to Duniyapur Dokota Road Adda Darbar Sultan Ayyoub Qatal via Chak No.315/WB Chak No.313/WB and Chak No.307/Wb (Remaining Portion), Length=10.25 Km 01232104327 / 01-07-2021 / Lodhran	300.000	39.000	37.000	0.000	37.000	122.000	112.000	0.000
2625	Reconstruction /Widening / Improvement of Road 10' to 24' from Khanewal-Lodhran Road, Near Saddar Police Station Duniyapur to Mouza Bulail via Chak No. 325/WB, Chak No. 323/WB, Chak No. 321/WB & Chak No. 315/WB. Length 9.10 Km. 01232104328 / 01-07-2021 / Lodhran	225.000	29.000	27.000	0.000	27.000	85.000	84.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2626	Rehabilitation / Widening /Construction of (10 to 12ft) Carpet Road from Chak No.353/WB to Chak No.384/WB via Chak No.368/WB Chak No.376/WB Chak No.371/WB and Basti Thug Wala (Remaining Portion) Length=8.50 Km 01232104329 / 01-07-2021 / Lodhran	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2627	Rehabilitaion / Widening / Re-Construction of Carpet Road From Masjid More Chak No. 219/WB (Dunyapur) to Nahar 12/L Via Basti Jhandeerwah Via Chak No. 271/WB (Dunyapur) and Via Basti Purana Tehsil Dunyapur Length 7 KM 01232104330 / 01-07-2021 / Lodhran	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2628	Rehabilitaion / Widening / Re-Construction of Carpet Road From Pyee Wala More rindjada to Pull Jalian Wali (Kehror Pacca road) Tehsil Kahrro Pacca (length 5.5 KM) 01232104331 / 01-07-2021 / Lodhran	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2629	Construction of Carpet Road From Basti Kajhi Wala VIA Chohan Muhammad Sharif to Pull Massa Kota Tehsil Kahrro Pacca District Lodhran (Length 10KM) 01232104332 / 01-07-2021 / Lodhran	130.000	67.000	9.000	0.000	9.000	27.000	27.000	0.000
2630	Rehabilitaion / Widening / Re-Construction of Carpet Road from Basti Baloch Wala to Jalal pur (Double road) remaining Portion) Length 6KM 01232104343 / 01-07-2021 / Lodhran	84.000	11.000	10.000	0.000	10.000	32.000	31.000	0.000
2631	Construction of M/R from Pandi Wala More to Qawali Via Moondi Wala, Qabool Wala Mumday Wala , Kaly wala , Gharib Abad (Mouza Sadullah Pur) Length 6KM 01232104346 / 01-07-2021 / Lodhran	61.000	8.000	7.000	0.000	7.000	23.000	23.000	0.000
2632	Carpeting/improvement of 20 Ft. wide existing road from Permit Chowk N-5 to Musa Wala Khokha Length 24.75 KM Tehsil & District Lodhran 01232104347 / 01-07-2021 / Lodhran	256.000	83.000	24.000	0.000	24.000	73.000	73.633	2.367
2633	Widening / Improvement of Kehror Pacca - Mailsi road (Kahrro Pacca to district Boundary) Length 15 KM District Lodhran 01232104348 / 01-07-2021 / Lodhran	400.000	202.000	28.000	0.000	28.000	85.000	84.978	0.022
2634	Rehabilitation / Improvement of Road from Jhang Kabirwala Road at Pull Bagar to Tangra via Sarai Sidhu Nawan Shaheer Tehsil Kabirwala (L=30.00 KM) 01352104847 / 01-07-2021 / Khanewal	100.000	63.000	37.000	0.000	37.000	0.000	0.000	0.000
2635	Construction of Kabirwala Bypass from Kabirwala Multan Raod at Mula Pur to Jhang Kabirwala Road Near Punjab College Kabirwala District Khanewal (L = 6.85 KM) 01222104850 / 01-07-2021 / Khanewal	150.000	70.000	11.000	0.000	11.000	35.000	34.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2636	Construction of Metalled Road from Pull Jarala to Chak 4/D along the canal (3 KM), Carpet road from Haidery Chowk to 17 Pull via 14 Pull including links (L=3.4 KM) Tehsil Kabirwala 01222104851 / 01-07-2021 / Khanewal	90.000	12.000	11.000	0.000	11.000	34.000	33.000	0.000
2637	Construction of Metalled Road from 24 Klasan wala to 25 GH road via BHU 22 GH (L=2.3 KM), Carpet road from 24 GH tail to Darkhan road (L=3.5 KM) Tehsil Kabirwala 01222104852 / 01-07-2021 / Khanewal	61.000	8.000	7.000	0.000	7.000	23.000	23.000	0.000
2638	Construction of Metalled Road from Basti Dirkhana wali to Basti Jhalar Daultana (L=3 KM), Jhanderan wala Graveyard to Bhatta Taror with link to Basti Sher Shah (L=3 KM) Tehsil Kabirwala 01222104853 / 01-07-2021 / Khanewal	75.000	10.000	9.000	0.000	9.000	28.000	28.000	0.000
2639	Construction of Metalled Road from Khu Khajji wala to Baggi Masjid Mouza Fazil Shah (L=2.10 KM), Lakkaan wali Pull to Bhani Mushtaq Tragger Mouza Chiragh Bela (L=2.5 KM) & Flood Bund to Basti Amrana via Bhani Iqbal Hisoana Chiragh Bela (L=2 KM) Tehsil Kabirwala 01222104854 / 01-07-2021 / Khanewal	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2640	Construction of Metalled Road from Baray wala to Hassan Pur (L=4 KM), Ali Pur to Khu Mamund wala (L=2.7 KM) Tehsil Kabiwala 01222104855 / 01-07-2021 / Khanewal	79.000	10.000	10.000	0.000	10.000	30.000	29.000	0.000
2641	Const. of Metalled Road from Pipal Mirali to Khu Shahablay wala Mouza Pipal Mirali (L=1.5 KM), Sarai Sidhu Bati Bangla road to Khu Miralian wala mouza Haveli Mubarak Shah (L=1.5 KM), Jhakran wala to Sheikh Tahir (L=2.0 KM) Hashmat Mirali - Mari Sahu road to Mahram wala with links (L=1.5 KM) PP-203 Tehsil Kabirwala 01222104856 / 01-07-2021 / Khanewal	94.000	12.000	11.000	0.000	11.000	36.000	35.000	0.000
2642	Rehabilitation of Jhang road to Qatal Pur (carpeting & stone lining along the banks) (NA-150 & PP-203) 01222104859 / 01-07-2021 / Khanewal	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2643	Re-habilitation of Metalled Road from Pull Rangoo to Kukkar Hatta Tehsil Kabirwala (L=10 KM) 01222104860 / 01-07-2021 / Khanewal	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2644	Construction of metalled Road (link road) Band Bosan road to Matital road via Pull Kodhay wahi, Usmany wala, Haveli wala & Rasool Pur Tehsil Kabirwala (L= 7 KM) 01222104861 / 01-07-2021 / Khanewal	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2645	Re-construction, Widening, Improvement of Metalled Road (20 ft) from Adda Mankot to School Gagra Qalandar via Hajan Wahi Tehsil Kabirwala (L=4.50) 01222104863 / 01-07-2021 / Khanewal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000

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1	2	3	4	5	6	7	8	9	10
2646	Widening / consturction of Metalled Road from Chak No. 47/15-L (Faujjan wala morr) to Jandiali bunglow road via Chak No. 48/15-L (L=8.5 KM) Tehsil Mian Channu 01222104873 / 01-07-2021 / Khanewal	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2647	Special Repair of Carpet Road from Boora chowk to Laal Chowk via Chak No. 126/15-L Tehsil Mian Channu 01222104878 / 01-07-2021 / Khanewal	56.000	7.000	49.000	0.000	49.000	0.000	0.000	0.000
2648	Construction of under pass at KM No. 978/15-16 Khanewal - Sahiwal Section near Railway Crossing Mian Channu 01222104884 / 01-07-2021 / Khanewal	782.015	45.000	103.000	0.000	103.000	317.000	317.015	0.000
2649	Construction of Mian Channu City Bypass from 15L Pull (GT road to Karamat morr) (linking new Grain Market) Tehsil Mian Channu 01222104934 / 01-07-2021 / Khanewal	750.000	223.000	74.000	0.000	74.000	227.000	226.000	0.000
2650	Construction of Dual Carraige way from entry gate Mian Channu at N-5 to Chak No. 125/15-L via New Fruit Vegetable Market / Grain Market Tehsil Mian Channu District Kahnewasl (L=1.50 KM) 01222104940 / 01-07-2021 / Khanewal	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2651	Rehabilitation / Widening of Metalled Road from Jinah Abadi Perowal to Makhdoom Pur City Tehsil & District Khanewal (L=15 KM) 01222104946 / 01-07-2021 / Khanewal	156.000	20.000	19.000	0.000	19.000	59.000	58.000	0.000
2652	Rehabilitation / Widening of Metalled Road from Rehman Garh 7/9-R to 5/9-R yarowala Tehsil & District Khanewal (L=8.50 KM) 01222104948 / 01-07-2021 / Khanewal	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2653	Rehabilitation / Improvement of Metalled Raod Dera Mehram to Darkhana Station Tehsil KABirwala (L=7 KM) 01222104950 / 01-07-2021 / Khanewal	91.000	12.000	11.000	0.000	11.000	34.000	34.000	0.000
2654	Rehabilitation / Improvement of Metalled Road from Basti Jaleel pur to Pull Hamid shah wali Makhdoom Pur Tehsil Khanewal (L=10 KM) 01222104951 / 01-07-2021 / Khanewal	130.000	57.000	10.000	0.000	10.000	32.000	31.000	0.000
2655	Construction / Widening / Repair of Metalled Road from Makhdoom pur to Ali ashab towards muchar chowk Tehsil Kabirwala (L=6 KM) 01222104952 / 01-07-2021 / Khanewal	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2656	Construction of Metalled Road N-5 Near Khatak Hotel along with Mailsi link canal to Pul - 4/8-AR (L = 8 KM), District Khanewal. 01222106506 / 01-07-2021 / Khanewal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2657	Widening / Improvement / Rehabilitation of Metalled Road from Chak No. 4/8-AR to pull Chak No. 18/8-AR adda (Bhai Jan wale) Tehsil Mian Channu (L=6 KM), District Khanewal 01222106555 / 01-07-2021 / Khanewal	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000

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1	2	3	4	5	6	7	8	9	10
2658	Widening and Improvement of Metalled Road from Ratta Tibba to Karampur Luddan Road (Width: 24 Ft) length : 15.00 Km 01252105331 / 01-07-2021 / Vehari	383.430	93.900	41.000	0.000	41.000	124.000	124.530	0.000
2659	Widening and Improvement of Metalled Road from Machiwal to Chak No. 58/KB (Width: 20 Ft) length : 9.50 Km 01252105335 / 01-07-2021 / Vehari	206.000	27.000	25.000	0.000	25.000	76.000	76.734	1.266
2660	Widening / Reconstruction of Road from Chak No. 212/EB to Piply Adda Khanewal Road via Chak No. 214/EB & 36/WB Length: 15.00 Km. 01252105361 / 01-07-2021 / Vehari	223.420	60.000	23.000	0.000	23.000	69.000	69.271	2.149
2661	Widening and Improvement of Garah More Khanewal Road (Garah More to District Boundary Vehari) Length = 7.00 Km. 01252105363 / 01-07-2021 / Vehari	200.770	61.000	19.000	0.000	19.000	59.000	59.913	1.857
2662	Widening / Rehabilitation / Construction of Metalled road from Chak No. 52/WB to Pipli Garah More Road via 50/WB & 82/WB Length: 17.00 Km. 01252105366 / 01-07-2021 / Vehari	272.000	70.000	24.000	0.000	24.000	74.000	73.111	30.889
2663	Construction / widening / rehabilitation of Metalled road from Baghwan Pura, Mumtaz Garden COMSAT University, 55/WB, 57/WB, 65/WB, 61/WB, Basti Srfraz Arain, Basti Imtiaz Jutt, Lundo Minor upto 51/WB Length: 20.00 Km. District Vehari. 01252105373 / 01-07-2021 / Vehari	316.093	42.211	38.000	0.000	38.000	116.000	116.867	3.015
2664	Construction / widening / rehabilitation of Metalled road from 116/WB, 110/WB, Rath Mammur, 128/WB, 126/WB, Basti Ramzan Gujjar, 136/WB, 118/WB, Kot Sawan upto Adda 118/WB Length: 10.00 Km. District Vehari 01252105376 / 01-07-2021 / Vehari	150.170	55.000	13.000	0.000	13.000	41.000	41.200	0.000
2665	Construction / widening / rehabilitation of Metalled Road from 13/WB to Chak No. 85/WB via Pir Murad, via 75/WB, 77/WB, 79/WB, 81/WB, 83/WB Length: 10.00 Km. District Vehari. 01252105380 / 01-07-2021 / Vehari	156.751	20.000	19.000	0.000	19.000	59.000	58.800	0.000
2666	Construction / widening / rehabilitation of Metalled Road from Baghwan Pura to Vehari Mailsi Road via Baghwan Pura, Munna Tibba 47/WB, 53/WB, Basti Chachak Wala and Basti Nonari Wala to 47/WB Mailsi Road Length: 17.00 Km. District Vehari 01252105382 / 01-07-2021 / Vehari	264.651	34.000	32.000	0.000	32.000	98.000	98.161	2.490
2667	Construction / Widening / Rehabilitation of Metalled Road from Chak No. 39/WB to Karam Pur Qusamsar Road via 6-Lot, Pull Mohsin Shah, 37/WB, 51/WB, Basti Oray Wali, Abdullah Wah, Basti Gehli Wali Length: 7.00 Km. District Vehari 01252105385 / 01-07-2021 / Vehari	112.340	15.000	14.000	0.000	14.000	42.000	41.300	0.040

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1	2	3	4	5	6	7	8	9	10
2668	Construction of carpeted road from DM road to Ludden Road along the Mana 2R/3L Minor Length 8.80 Km. 01252105388 / 01-07-2021 / Vehari	457.150	59.000	198.000	0.000	198.000	100.000	100.077	0.073
2669	Rehabilitation of Gagoo Sheikh Fazal Road length : 15.00 Km District Vehari 01252105393 / 01-07-2021 / Vehari	200.000	26.000	24.000	0.000	24.000	75.000	75.000	0.000
2670	Construction of metalled road from Basti Pullwala mouza Fadda to Mailsi Syphon road via Khan pur, basti Marooq, basti Syed Ilyas, basti Qasaiwala, basti Duray wala, Jameel marquee Mailsi Syphon road District Vehari length: 9 km 01252106512 / 01-07-2021 / Vehari	90.000	32.085	8.000	0.000	8.000	25.000	24.915	0.000
2671	Construction of metalled road Bait Bhaidan wali, Basti Litra, malik pur, janpur to Basti Mohana (Length= 12.00 KM), D.G Khan 01042106290 / 01-07-2021 / Dera Ghazi Khan	130.000	42.000	12.000	0.000	12.000	38.000	38.000	0.000
2672	Construction of metalled road from indus highway basti pehar to basti balchani, lakhani, dawani (Length= 12.00 KM), D.G Khan 01042106302 / 01-07-2021 / Dera Ghazi Khan	130.000	47.000	30.000	0.000	30.000	27.000	27.000	0.000
2673	Rehabilitation of road jat wala to kalar wala, thata leghari Kukura Jhoke Bodo (Length= 15.00 KM), D.G Khan 01042106309 / 01-07-2021 / Dera Ghazi Khan	150.000	45.000	15.000	0.000	15.000	45.000	45.000	0.000
2674	Rehabilitation of road Basti sikhani, basti moga, basti kulachi to basti gumb (Length= 10.00 KM), D.G Khan 01042106315 / 01-07-2021 / Dera Ghazi Khan	100.000	23.000	11.000	0.000	11.000	33.000	33.000	0.000
2675	Widening / Improvement / Reconstruction of Road from Samina Chowk to Gillania Shoria Chowk Length = 2-20 Km, District D.G.Khan 01042106359 / 01-07-2021 / Dera Ghazi Khan	102.030	13.000	12.000	0.000	12.000	39.000	38.030	0.000
2676	Construction / Re-Construction of metalled road from Saleem wala Chowk to Kumbhran wala Chowk via Basti Khosa Length = 5.00 Km 01042106363 / 01-07-2021 / Dera Ghazi Khan	65.000	8.000	8.000	0.000	8.000	25.000	24.000	0.000
2677	Construction / Re-Construction of metalled road from Sakhi Sarwar to Choti Bala Length = 23.50 Km 01042106367 / 01-07-2021 / Dera Ghazi Khan	426.450	80.000	49.000	0.000	49.000	149.000	148.450	0.000
2678	Rehabilitation of mettaled Road Pull No. 13 to Head Zeero Length=10KM UC Choti Zareen 01042106370 / 01-07-2021 / Dera Ghazi Khan	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000

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1	2	3	4	5	6	7	8	9	10
2679	Rehabilitation of mettaled Road Choti Grid Station to Bungla Hazart Wala Manka Canal Length=10KM UC Choti Zareen 01042106373 / 01-07-2021 / Dera Ghazi Khan	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2680	Rehabilitation of mettaled Road from Dajal road to Rohil Wala Safain Dajal Canal Length=10KM UC Bakhar Wah 01042106376 / 01-07-2021 / Dera Ghazi Khan	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2681	Rehabilitation of mettaled Road from Pull No.14 to Shoria Safain Length=10KM 01042106384 / 01-07-2021 / Dera Ghazi Khan	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2682	Construction/ Rehabilitation of Road from Kazmi Chowk to Mohana Abrang Sharqi Basti Zor L=5.5Km, Kazmi Chowk to Basti Zor L=2.00KM & Mukhan Zor to Basti Kaleeri, Basti Batla, Basti Morani, Chadharar Riaz Fauji house L=4.0KM, D.G.Khan 01042106398 / 01-07-2021 / Dera Ghazi Khan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2683	Construction/ Rehabilitation of Road from Mouza Khabar wala basti Muneer Khoja to Basti Abrang Jind Wala L=1.0Km, Mauza Khabar Wala Basti Shamla Shah To Basti Mureed Khoja L=0.5KM & Fateh Khan To Sittar Dumrah, Basti Khar Wala, Pittafi Wala, Gogan Wala, Durgai Wala, To Nutkani Road L=10.0KM, D.G.Khan 01042106400 / 01-07-2021 / Dera Ghazi Khan	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2684	Construction/ Rehabilitation of Road from Middle school to Basti Sakhi Wali via Basti Khary Wali To Zomalang Mauza Basti Daag L=4.0KM, Middle School Bhaidaien To Basti Litra L=4.0KM, Link Road Bhaidaien Wali Turn Basti Molvi Wali L=1.5KM & NH-55 To Basti Pehar L=2.0KM, D.G.Khan 01042106403 / 01-07-2021 / Dera Ghazi Khan	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2685	Construction/ Rehabilitation of Road from Nh-55 To Muhala Butta Wala, Boys High School Girls Higher Secondary School, RHC Tibba Qaisrani To Muhala Miyana Wala To Nh-55 (Ring Road) L=3.0KM, Nutkani Road To Distri-30 Iqbal Gurmani To Basti Chandia Wali, Baajry Wala To Nutkani Road L=6.00KM, Vehva Road To Tul Bajha Ghulam Rasool Alani, Molvi Abdul Razzaq To Wanar L=1.0KM & NH-55 To Basti Bilwani via Girls Primary School Muhalla Janoobi Abadi Atta Ullah Khan L=1.0KM , D.G.Khan 01042106406 / 01-07-2021 / Dera Ghazi Khan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000

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1	2	3	4	5	6	7	8	9	10
2686	Construction/ Rehabilitation of Road from N-55 To Drain Basti Zor via Qari Ramzan To Androon Basti L=1.5KM, Kalo Wala Road Khala peach Pull To Basti Lashari (1.0Km) & Kalo Wala Road To Basti Baluchan L=2.0KM and Nutkani Road To Basti Amdani Janoobi Side Old Road Basti Fateh Khan Basti Kulachi L=5.0KM, , D.G.Khan 01042106410 / 01-07-2021 / Dera Ghazi Khan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2687	Construction/ Rehabilitation of Road from Basti Azeem To Pull Chara Chatta Moza Jalal Khan L2.5Km, Nutkani Road To Basti Kurrai Wala To Basti Garwan Wala Moza Kotla Sajjawal L=2.0KM, NH-55 To Old Road Kaat Garh Main Street To Basti Makar Malang Peer L=2.0KM, NH-55 To Basti Kaat Garh Boys Middle School, Graveyard Malang Wala L=1.0KM & Basti Riaz To Jhoke Qazi via Primary School Manjhoota L=1.0KM, D.G.Khan 01042106414 / 01-07-2021 / Dera Ghazi Khan	90.000	12.000	11.000	0.000	11.000	34.000	33.000	0.000
2688	Construction of Metalled Road from N-55 Noor Ahmed Wali Distry No.30 Basti Yaro Wali, Basti Dhanoti, Basti Baqir Walai to Shiekh Ibrahim Length=07.00KM 01042106416 / 01-07-2021 / Dera Ghazi Khan	84.000	11.000	10.000	0.000	10.000	32.000	31.000	0.000
2689	Construction of Metalled Road from Nutkani Road Fateh Khan via Sattar Dumra Purana Basti Azeem Road to Nutkani Road Length=9:00KM, D.G.Khan 01042106421 / 01-07-2021 / Dera Ghazi Khan	108.000	14.000	13.000	0.000	13.000	41.000	40.000	0.000
2690	Construction of Pile Foundation Bridge At Jarh Leghari Over River Creek Length 550 Rft , D.G.Khan 01042106424 / 01-07-2021 / Dera Ghazi Khan	65.000	8.500	8.000	0.000	8.000	24.000	24.500	0.000
2691	Rehabilitation of Road from Haiderwala to Daira Shah, D.G.Khan 01042106426 / 01-07-2021 / Dera Ghazi Khan	175.500	53.000	17.000	0.000	17.000	53.000	52.500	0.000
2692	Construction / Rehabilitation / Improvement of Metalled roads in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari) Tehsil Taunsa , D.G.Khan 01042106430 / 01-07-2021 / Dera Ghazi Khan	260.000	34.000	32.000	0.000	32.000	97.000	97.000	0.000
2693	Construction of metalled road from Adda Kareem wala to Usman Shah via Basti Lashari & Basti Dakhana Length = 14.00 Km, D.G.Khan 01042106431 / 01-07-2021 / Dera Ghazi Khan	189.000	25.000	41.000	0.000	41.000	61.500	61.500	0.000

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1	2	3	4	5	6	7	8	9	10
2694	Construction of metalled road from Barthi road to Riaz Kareta via Muhammad Yar Kokali Length = 10.00 Km, D.G.Khan 01042106432 / 01-07-2021 / Dera Ghazi Khan	135.000	18.000	30.000	0.000	30.000	43.500	43.500	0.000
2695	Construction of metalled road from Massu Sikhani to Bait Chunra & Saeed Mohajer via Basti Gurmani Length = 8.00 Km, D.G.Khan 01042106433 / 01-07-2021 / Dera Ghazi Khan	108.000	14.000	25.000	0.000	25.000	35.000	34.000	0.000
2696	Rehabilitation of Road from Indus Highway to Add Kareem Wala to Kot Mohi Road , D.G.Khan 01042106434 / 01-07-2021 / Dera Ghazi Khan	70.796	9.000	26.000	0.000	26.000	17.898	17.898	0.000
2697	Construction of Metalled Road from Sarwar Wali Multan Road to Zarif Chowk via Borana Chowk Length=10KM, D.G.Khan 01042106441 / 01-07-2021 / Dera Ghazi Khan	130.000	17.000	50.000	0.000	50.000	25.000	31.000	7.000
2698	Improvement and Construction of Roads in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas, D.G.Khan 01042106443 / 01-07-2021 / Dera Ghazi Khan	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2699	Construction of Metalled Road from Mamoori to Kot Chutta Length=7KM, D.G.Khan 01042106444 / 01-07-2021 / Dera Ghazi Khan	91.000	22.000	40.000	0.000	40.000	10.000	19.000	0.000
2700	Construction of Approach Road to Sakhi Sarwar Darbar District D.G.Khan 01042106445 / 01-07-2021 / Dera Ghazi Khan	71.000	41.000	30.000	0.000	30.000	0.000	0.000	0.000
2701	Construction of Metalled Road from Kishna wala choti road to Basti Jamwani UC Basti Khosa Length=5.00 KM, D.G.Khan 01042106446 / 01-07-2021 / Dera Ghazi Khan	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2702	Rehabilitation / Construction of metalled road from Shero chowk to Boys Primary School Malkani Qalandar with link to Basti Muhammad Khan, Jal Wala and Basti Nallah Banohani Length = 7.05 Km, D.G.Khan 01042106447 / 01-07-2021 / Dera Ghazi Khan	182.780	24.000	22.000	0.000	22.000	68.000	68.780	0.000
2703	Construction of Pile Foundation Bridges with Approaches at 03 Nos U-Turns on Manka Canal District DG Khan 01042106448 / 01-07-2021 / Dera Ghazi Khan	239.420	31.000	29.000	0.000	29.000	90.000	89.420	0.000
2704	Dualization of metalled road from Pull Dat to Railway Phatak, Length 2.35 Km 01042106748 / 01-07-2021 / Dera Ghazi Khan	450.000	59.000	47.000	0.000	47.000	143.000	143.973	57.027

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1	2	3	4	5	6	7	8	9	10
2705	Construction / Widening / Improvement of metalled road from Taunsa to Gulki via Sakar (Length=19.3 Km), District D.G.Khan 01042107959 / 01-07-2021 / Dera Ghazi Khan	881.000	214.000	93.000	0.000	93.000	287.000	286.963	0.037
2706	Rehabilitation / Improvement of Metalled road Tribal Area Khumi to Mari Length 30 KM (Tribal Area) 01072104733 / 01-07-2021 / Rajanpur	453.229	84.000	56.000	0.000	56.000	170.000	170.583	0.000
2707	Rehabilitation & Improvement of Road from Rajanpur to Haji pur Length=28KM 01072104734 / 01-07-2021 / Rajanpur	300.000	39.000	37.000	0.000	37.000	112.000	112.000	0.000
2708	Construction of Circular road Rajanpur, Zia Shaheed road, College road and Theri road Rajanpur 01072104736 / 01-07-2021 / Rajanpur	500.000	53.547	58.000	0.000	58.000	178.000	177.075	33.378
2709	Construction of M/R on Matwah Canal from Ghaloo Mor to Ozman L=6.60 KM 01072104738 / 01-07-2021 / Rajanpur	104.000	14.000	13.000	0.000	13.000	39.000	38.000	0.000
2710	Construction of M/R from Basti Kotla Hassan Shah Greeabad road to Bhagsar road and Basti kakar via Darbar Qabool Shah, Basti Dilawar Khan, Basti Imam Bux & Basti Punnar in U/C Gianmal L=5.00 KM 01072104740 / 01-07-2021 / Rajanpur	75.930	10.000	9.000	0.000	9.000	28.000	28.930	0.000
2711	Construction / Widening / Re-Construction of Metalled Road From Indus Highway N-55 Dera Gujjar to Basti Ayoub Silrah via Kaouseer Miner Burray Wala Daff, Allah Abad to Burray Wala Road to Ameen Chowk Length=22Km Tehsil Jampur District Rajanpur 01072104742 / 01-07-2021 / Rajanpur	250.000	33.000	30.000	0.000	30.000	94.000	93.000	0.000
2712	Widening / Rehabilitation of metalled road from Patwari Wala Bagh to Jakhar Chowk length =9.76KM (Jampur Sheroo Road) 01072104745 / 01-07-2021 / Rajanpur	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2713	Rehabilitation of Metalled Road from Muhammad Pur to Dajal Road Via Chakara Abad, Adda Qasab, Meh, Tufki to Dajal Length 20 KM 01072104748 / 01-07-2021 / Rajanpur	350.000	71.000	44.000	0.000	44.000	134.000	134.395	0.000
2714	Widening / Rehabilitation / Improvement of M/R from Sikhani Wala road to Kotla Androon via Zahir Peer Basti Lashari Mehray Wala Kotla Sher Muhammad Tehsil & District Rajanpur Length 20KM 01072104751 / 01-07-2021 / Rajanpur	280.000	75.890	32.000	0.000	32.000	98.000	98.197	0.000
2715	Construction / Rehabilitation of metalled road from Dajal to Harrand Length 23KM 01072107851 / 01-07-2021 / Rajanpur	543.375	85.000	64.000	0.000	64.000	197.000	197.375	0.000

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1	2	3	4	5	6	7	8	9	10
2716	Construction/Rehabilitation/Improvement of M/R from Aludiwali to head bakini to basti Ambrend and Ramzanabad link road and tuff Tile Bhamboo Sandhila Hassan Shah Khalti (Phase-I)Length=13 Km, Total length=30km Distric Muzaffargarh 01062105365 / 01-07-2021 / Muzaffargarh	178.000	23.000	22.000	0.000	22.000	67.000	66.000	0.000
2717	Rehabilitation of Taliri By Pass to Alipur By Pass via new Sabzi Mandi Road in PP-270 01062105368 / 01-07-2021 / Muzaffargarh	273.187	56.000	30.000	0.000	30.000	94.000	93.187	0.000
2718	Construction of Carpetted/ Metalled Road from Multan Road to Charman Byepass via Sabzi Mandi along with Drain Length= 9 KM 01062105371 / 01-07-2021 / Muzaffargarh	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2719	Construction of Bridge Mouza Hajipur at River Chenab 01062105374 / 01-07-2021 / Muzaffargarh	35.000	10.000	25.000	0.000	25.000	0.000	0.000	0.000
2720	Construction/ Rehabilitation of Metalled Road within Muzaffargarh City PP-270 Length= 10KM 01062105375 / 01-07-2021 / Muzaffargarh	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2721	Construction/Rehabilitation/Improvement and Widening of M/R road from Noorwah minor to Alipur Multan road via Mouza Jhalarin , Mouza Vains and mouza Hamza Wali ,L=8K 01062105394 / 01-07-2021 / Muzaffargarh	112.000	15.000	14.000	0.000	14.000	42.000	41.000	0.000
2722	Const/Rehabilitation of M/R from Alipur to Seetput , Length=21 Km 01062105402 / 01-07-2021 / Muzaffargarh	883.000	265.000	87.000	0.000	87.000	265.000	265.920	0.080
2723	Construction of Carpet road Basti Gopang to bait daryae L=7 KM 01062105417 / 01-07-2021 / Muzaffargarh	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2724	Constructio of Carpet road Basti Laskani Dera Ishaq Khan to lundi L=6 KM 01062105432 / 01-07-2021 / Muzaffargarh	68.000	9.000	8.000	0.000	8.000	26.000	25.000	0.000
2725	Construction of M/R from KDQ Daira Din Pannah road to head Taunsa over the bank of T.P Link canal,along with GT road Kot Adu City upto Shumali Phatak Tuansa Barrage Length=11 km 01062105518 / 01-07-2021 / Muzaffargarh	591.697	177.000	58.000	0.000	58.000	178.000	178.697	0.000
2726	Construction of Meer Chakar-a-Azam Rind Fly Over on Shumali Phatak KotAddu-Daira Din Panah Road 01062105519 / 01-07-2021 / Muzaffargarh	663.413	30.000	89.000	0.000	89.000	272.000	272.410	0.003

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1	2	3	4	5	6	7	8	9	10
2727	Widening/ Improvement/ Reconstruction of Metalled Road from 11 Mansoor To Bait Qaim 123 Shah Via Basti Leghari, Length=5.50 KM, District Muzaffargarh 01062107839 / 01-07-2021 / Muzaffargarh	123.000	16.000	15.000	0.000	15.000	46.000	46.000	0.000
2728	Rehabilitation of Layyah-Lahore Road at Adda Rafiq Abad, Turku to Chobara 10 KM M&R Underway 01052104725 / 01-07-2021 / Layyah	135.000	78.000	8.000	0.000	8.000	25.000	24.000	0.000
2729	Rehabilitation/Const. of M/ Road from Head Werari to Bangla Yasmeen 15Km 01052104727 / 01-07-2021 / Layyah	150.000	80.000	10.000	0.000	10.000	30.000	30.000	0.000
2730	Rehabilitation of Layyah-Tail Indus Road 12 KM 01052104728 / 01-07-2021 / Layyah	250.000	53.000	28.000	0.000	28.000	85.000	84.000	0.000
2731	Rehabilitation of M/ Road From Head Mehub to Jaman Shah Ladhana road 20 KM 01052104730 / 01-07-2021 / Layyah	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2732	Rehabilitation of Road Layyah to Karor Road 30 KM 01052104731 / 01-07-2021 / Layyah	750.000	98.000	91.000	0.000	91.000	281.000	280.000	0.000
2733	Rehabilitation / Construction of Metalled Road (i) Warah to Sheenwala (2.80 Km) (ii) MM Road to Hayat Minor (8.00 Km) (iii) Layyah Karor Road to Chak No.115/TDA (1.00 Km) (iv) Garah Jan Muhammad to Karor (2.40 Km) (v) Nak Kappi Khooh to Lundi Khoo (2.50 Km) (vi) Nawan Kot to Dogar Morr (2.50 Km) (vii) at 86/TDA & 87/TDA (3.00 Km) (viii) 94 adda to Khan Chowk via Head Nano (7.70 Km), Total Length=29.90 Km, District Layyah 01052104809 / 01-07-2021 / Layyah	350.000	46.000	43.000	0.000	43.000	131.000	130.000	0.000
2734	Rehabilitation/Const. of M/ Road From Irani Chowk to Kukar wala bund & Jaman shah to Ladhana & Tail Indus to 275/TDA/Sial Mor to Pull Heera Minor 26 KM 01052104812 / 01-07-2021 / Layyah	260.000	44.001	30.000	0.000	30.000	93.000	92.999	0.000
2735	Rehabilitation/ Widening /Const. of M/ Road from Lalazar to Chak 153-A/TDA 12Km 01052104814 / 01-07-2021 / Layyah	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2736	Widening / Improvement of Road Karor to Dinpur via Mirhan Wali Tehsil Karor District Layyah Length 20.00 KM 01052104816 / 01-07-2021 / Layyah	200.000	136.000	64.000	0.000	64.000	0.000	0.000	0.000
2737	Rehabilitation/Const of M/Road from UC Jamal Chapri to Basti Shuhrat via Basti Dhil, Basti Lohlo wala UC Aulakh Thal Kalan 15 Km 01052104818 / 01-07-2021 / Layyah	160.000	71.000	12.000	0.000	12.000	39.000	38.000	0.000
2738	Construction of Pull at Lala Creek (Basti Gudara and Lashkarani wala Mouza Nooray wala Pacca) in District Layyah 01052104819 / 01-07-2021 / Layyah	36.794	30.000	6.794	0.000	6.794	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2739	Widening & Rehabilitation of Metalled Road Sajjad Chowk to Chak No. 263 via Basti Sibani, 110 TDA, 104 TDA, 265 TDA, 258 TDA, 261 TDA (Length 20 KM) (Phase-I 10 KM) 01052104820 / 01-07-2021 / Layyah	100.000	40.000	8.000	0.000	8.000	26.000	26.000	0.000
2740	Repair of Metal road from Civil Hospital Jhangi wala road to Marri Qasim Shah, Tehsil & District Bahawalpur (Length=7.00 Km) 01022104553 / 01-07-2021 / Bahawalpur	200.000	98.000	14.000	0.000	14.000	44.000	44.000	0.000
2741	Rehabilitation/ Widening of Metalled From Pul Mailsi CanaL to THQ Hospital Khairpur Tamewali i/c Bridge on Bahawal Canal (Askri Road) (L=4.00-km). 01022104590 / 01-07-2021 / Bahawalpur	170.000	73.500	14.000	0.000	14.000	41.000	41.500	0.000
2742	Construction of Metal Road from Hithar road Ludan Riasti to Shahpur via Khairu deh, Tehsil Hasil pur District Bahawalpur. 01022104610 / 01-07-2021 / Bahawalpur	179.986	23.000	22.000	0.000	22.000	67.000	67.986	0.000
2743	Construction / Rehabilitation and carpeting metal road from 30/BC solar wali via basti Kohrolan to 31/BC pull from 33/BC road to 34/BC & 35/BC Tehsil Yazman District Bahawalpur 01022104624 / 01-07-2021 / Bahawalpur	80.000	18.220	9.000	0.000	9.000	26.000	26.780	0.000
2744	Rehabilitation and carpeting of metalled road from Rafiq Chowk to Mehrab Wala Ahmedpur East District Bahawalpur 01022104626 / 01-07-2021 / Bahawalpur	460.000	95.000	51.000	0.000	51.000	157.000	157.000	0.000
2745	Dualization and Carpeting of Metalled road from Adda Head Rajkan to Rafique Chowk Tehsil Yazman District Bahawalpur. 01022104629 / 01-07-2021 / Bahawalpur	250.000	120.000	18.000	0.000	18.000	56.000	56.000	0.000
2746	Construction of Metalled road from Chak 48/DNB to Chak 29/DNB Tehsil Yazman District Bahawalpur 01022104631 / 01-07-2021 / Bahawalpur	29.998	26.998	3.000	0.000	3.000	0.000	0.000	0.000
2747	Rehabilitation and Widening of Metalled road from Chak No. 142/DRB to basti Jhok Panwar via Chak No. 120/DRB Tehsil Yazman District Bahawalpur 01022104639 / 01-07-2021 / Bahawalpur	36.000	27.500	8.500	0.000	8.500	0.000	0.000	0.000
2748	Construction of Metal road from Ban wah to Basti Sujal Mouza Muhammad pur Manjiwala Tehsil Ahmedpur east District Bahawalpur 01022104673 / 01-07-2021 / Bahawalpur	45.000	41.280	3.720	0.000	3.720	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2749	Construction of metal road from Link road zahirpir to tibbi hoot Mahr starting from basti Ghazi chamman to dera Ghuzanvian near tibbi izzat Tehsil Ahmedpur east District Bahawalpur 01022104675 / 01-07-2021 / Bahawalpur	22.959	18.959	4.000	0.000	4.000	0.000	0.000	0.000
2750	Construction of Dual Carriageway from Dubai Mahal College to Chikan wala chowk via welcome chowk and Abdul Rehman Chowk Bahawalpur City Length 3.25 Km 01022104688 / 01-07-2021 / Bahawalpur	270.000	85.000	26.000	0.000	26.000	80.000	79.000	0.000
2751	Construction of Road from Kanju Chowk to Civil Hospital Road Bahawalpur City Length 2.80 KM 01022104692 / 01-07-2021 / Bahawalpur	66.000	50.500	15.500	0.000	15.500	0.000	0.000	0.000
2752	Rehabilitation of Metalled from Ahmedpur Yazman to Dera Nawab Sahab 01022104698 / 01-07-2021 / Bahawalpur	150.000	40.000	15.000	0.000	15.000	48.000	47.000	0.000
2753	Construction of metalled road from Ahmedpur Yazman Road to Khan Yamin Road Mouza Mehrabwala 01022104701 / 01-07-2021 / Bahawalpur	76.997	60.179	16.818	0.000	16.818	0.000	0.000	0.000
2754	Construction of 12' Wide Metalled Road from Army Cantt Bakers Chowk Abbasia to Mehmoodabad via Mouza Sukhail (L=14-km) Ahmadpur East District Bahawalpur 01022104705 / 01-07-2021 / Bahawalpur	189.990	55.000	19.000	0.000	19.000	58.000	57.990	0.000
2755	Construction of Metalled road from Dera Nawab Sahab to Chachran Wala Dera via Mouza Ahmedpur Kora Length: 8.00 KM 01022104708 / 01-07-2021 / Bahawalpur	129.996	42.000	12.000	0.000	12.000	38.000	37.996	0.000
2756	Construction of Metalled road from Sheikh Wali Sabeel to Khurrampur Road Length: 3.50 KM 01022104712 / 01-07-2021 / Bahawalpur	39.937	31.937	8.000	0.000	8.000	0.000	0.000	0.000
2757	Construction of Metal road Basti Ustaad Rasool Bukhsh Saeedi Beat Ahmed Length 1/2 Km Tehsil Ahmedpur east District Bahawalpur. 01022104760 / 01-07-2021 / Bahawalpur	4.996	3.246	1.750	0.000	1.750	0.000	0.000	0.000
2758	Construction of Metal road basti Mastoi Mouza Sadiqabad Length 01 Km Tehsil Ahmedpur east District Bahawalpur 01022104763 / 01-07-2021 / Bahawalpur	10.000	7.500	2.500	0.000	2.500	0.000	0.000	0.000
2759	Cosntruction of metal road from Dhorkot to Jalalpur Pirwala road Tehsil Ahmedpur east District Bahawalpur 01022104782 / 01-07-2021 / Bahawalpur	19.000	14.000	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2760	Construction / Widening & Improvement of Metal road from Dhorkot to Chowk Bahishti Lohari Wala via M-5 service area Length 15 KM Tehsil Ahmedpur East District Bahawalpur 01022104799 / 01-07-2021 / Bahawalpur	199.867	26.000	24.000	0.000	24.000	75.000	74.867	0.000
2761	Widening and Carpeting of metal road from Kotla Musa Khan to Kachi Mor and Flyover at Firdous Cinema Phatak Tehsil Ahmedpur East District Bahawalpur. 01022104807 / 01-07-2021 / Bahawalpur	700.000	91.000	85.000	0.000	85.000	262.000	262.000	0.000
2762	Construction of metalled road from Pull Amruka to Tibbu and Jagga Bamba Length: 5.00 Km Tehsil Minchinabad 01012104409 / 01-07-2021 / Bahawalnagar	62.500	28.000	33.944	0.000	33.944	0.000	0.000	0.000
2763	Re-Construction of Metalled Road from Haroonabad to Head - 7/R Length: 5:00 KM, Tehsil Haroonabad, Distt. Bahawalnagar 01012104510 / 01-07-2021 / Bahawalnagar	75.000	10.000	9.000	0.000	9.000	28.000	28.000	0.000
2764	Construction of road 75-Mor to 43/3R via 63/4R, 39/3R, 42/3R, 41/3R, 61/4R, 62/4R, 64/4R, 57/4R, 56/4R Chakian to 55/4R (Length: 16 KM) 01012104512 / 01-07-2021 / Bahawalnagar	480.000	62.000	59.000	0.000	59.000	180.000	179.000	0.000
2765	Construction / Widening & Improvement of road from Chishtian to Pull Murad. Length 14:00 KM 01012104514 / 01-07-2021 / Bahawalnagar	308.000	40.000	37.000	0.000	37.000	114.000	114.211	2.789
2766	Construction of road from Chishtian to Dhara Wala via Sabzi Mandi Ghafoor Chowk. Length 24:00 KM 01012104516 / 01-07-2021 / Bahawalnagar	408.000	53.000	48.000	0.000	48.000	146.000	146.542	14.458
2767	Construction / Widening & Improvement of Metalled road from Mari Mian Sahab Arif Wala road to Madrissa via Peer Shah, Zakheera More, Makhna Rajeka etc. Tehsil & Distt. Bahawalnagar. Length: 30.50 KM. 01012104518 / 01-07-2021 / Bahawalnagar	400.000	52.000	49.000	0.000	49.000	149.000	149.912	0.088
2768	Widening and Improvement / Reconstruction of Metaled Road from Bahawalnagar - Minchinabad road Mohlawala Ghala to Minchinabad - Baba Farid Bridge Road Mari Chakuki. Length: 26.75 KM in District Bahawalnagar 01012104519 / 01-07-2021 / Bahawalnagar	401.250	38.086	50.000	0.000	50.000	155.000	155.186	2.978
2769	Widening / Improvement of Metaled road from Mohar Sharif to Mehta Ghedue, Tehsil Chishtian, District Bahawalnagar, Length 05 Km 01012104522 / 01-07-2021 / Bahawalnagar	150.000	27.560	17.000	0.000	17.000	52.000	52.089	1.351

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1	2	3	4	5	6	7	8	9	10
2770	Construction / Widening & Improvement of Metalled road from Bahawalnagar-Bunga Machi Road to Kaku Bodla via Nikku Chak I/C Link to Noshyan & Link to Chak Hotiana Arif Wala Road, Tehsil Bahawalnagar Length 12.50 Km 01012104527 / 01-07-2021 / Bahawalnagar	160.000	21.000	19.000	0.000	19.000	59.000	59.559	1.441
2771	Construction of Metaled Road from Abadi Jalal Chishti to Basti Shahbaz Sahu via Basti Fiaz Akuka & link to Beri Pattan. Length: 6.00 KM 01012104531 / 01-07-2021 / Bahawalnagar	78.000	50.000	28.000	0.000	28.000	0.000	0.000	0.000
2772	Construction of Metaled Road from Togera Hithar to Momeka Length 4.00 KM 01012104535 / 01-07-2021 / Bahawalnagar	52.000	42.000	10.000	0.000	10.000	0.000	0.000	0.000
2773	Construction of Metalled Road from Hari Pura to Pull Jalwala Via Tarobri, Tibba Tarobri, Landi Sukheran, Dhab Wazirka, District Bahawalnagar Length 7.00 KM 01012104544 / 01-07-2021 / Bahawalnagar	87.500	41.000	46.500	0.000	46.500	0.000	0.000	0.000
2774	Widening & Improvement / Construction of Metaled road from Girdhari Pur to Takht Mahal Qasimka Road via Sher Garh and Ahmadpur Chishti Length 5.00 KM 01012104549 / 01-07-2021 / Bahawalnagar	77.500	50.000	27.500	0.000	27.500	0.000	0.000	0.000
2775	Construction of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106119 / 01-07-2021 / Rahim Yar Khan	330.000	43.000	40.000	0.000	40.000	124.000	123.000	0.000
2776	Repair / Rehabilitation of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106120 / 01-07-2021 / Rahim Yar Khan	190.000	37.623	21.000	0.000	21.000	66.000	65.377	0.000
2777	Construction / Re-Construction of Metalled Road from Pull Nonari to Pull Abad Pur, Abad Pur-Pull Nonari Road to Basti Pehlwan & Basti Joya & Abad Pur-Pull Nonari Road to Basti Makora, District R..Y.Khan 01032106134 / 01-07-2021 / Rahim Yar Khan	100.680	99.600	1.080	0.000	1.080	0.000	0.000	0.000
2778	Construction of Metalled Road from Dallas Branch to Basti Qasim Tarechri & Basti Abdul Kareem Tarechri & Rasheed Jhangla to Basti Rasool Bux Mouza Taranda Muddu & Higher Secondary School to Kotli Murad & Langi War Road to Basti Ghulam Qadir Khan & Muhi-ud-Din Khosa Tehsil Khan Pur & KLP Road to Basti Koki Lolai Mouza Ghazi Pur, District R..Y.Khan 01032106136 / 01-07-2021 / Rahim Yar Khan	112.104	105.000	7.104	0.000	7.104	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2779	Construction of Metalled Road from Basti Karam Khan Lolai to Basti Joiya via Rais Wazeer & Shah Pur Road to Chak No.55/NP & Basti Master Shabbir Malik to Basti Sardar Kareem Bux Khan & Basti Ambeer Khan to Thull Ghulab Shah Road Tehsil Rahim Yar Khan 01032106138 / 01-07-2021 / Rahim Yar Khan	100.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000
2780	Construction & Rehabilitation of Metalled Road (Carpet) from Adda Khan Pur to Pull Dari Sanghi along Sadiq Branch including Service Roads (Both Sides) & Bridges City Rahim Yar Khan 01032106139 / 01-07-2021 / Rahim Yar Khan	379.877	108.000	38.000	0.000	38.000	117.000	116.887	0.000
2781	Construction of Metalled Road from Amin Abad Road to Basti Aslam Ghillo via Chak No.129 Ahmed Nagar, District R..Y.Khan 01032106141 / 01-07-2021 / Rahim Yar Khan	88.000	11.000	11.000	0.000	11.000	33.000	33.000	0.000
2782	Widening / Improvement / Construction of Metalled Road (Carpetting) from Channi Goth Flyover to Feroza Flyover i/c Links to Kallar Wala, Pull 2/R Chak No.14/A, Pull 2/R Grid Station & 87/A Bank to Feroza Flyover Missing Portion (Phase-I), District R..Y.Khan 01032106143 / 01-07-2021 / Rahim Yar Khan	321.123	92.000	32.000	0.000	32.000	100.000	99.100	0.000
2783	Widening / Improvement / Construction of Metalled Road (Carpetting) in Municipal Committee, Liaquat Pur, District R..Y.Khan 01032106144 / 01-07-2021 / Rahim Yar Khan	125.000	41.000	12.000	0.000	12.000	36.000	36.000	0.000
2784	Construction of Metalled Road from Head Tallay Wala to Mouza Kamil Laar, District R..Y.Khan 01032106149 / 01-07-2021 / Rahim Yar Khan	66.000	15.000	51.000	0.000	51.000	0.000	0.000	0.000
2785	Construction of Metalled Road Chak No.108/NP Road to via Basti Chachran, Basti Patrian Nawan Kot Road Adda Reta, District R..Y.Khan 01032106152 / 01-07-2021 / Rahim Yar Khan	66.000	9.000	8.000	0.000	8.000	25.000	24.000	0.000
2786	Construction of Metalled Road from Head Makhan Bela to Basti Rehmat Ali via Basti Chah Chatta, Basti Kaheri, Basti Pahoran Tehsil Khan Pur, District R..Y.Khan 01032106154 / 01-07-2021 / Rahim Yar Khan	86.000	11.000	11.000	0.000	11.000	32.000	32.000	0.000
2787	Construction of Metalled Road from Qasba Thakkal Arrain to Dandka Wali Mori, Sindhian Wali Mori via 3/L Minor Tehsil Khan Pur, District R..Y.Khan 01032106166 / 01-07-2021 / Rahim Yar Khan	85.000	11.000	10.000	0.000	10.000	32.000	32.000	0.000

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1	2	3	4	5	6	7	8	9	10
2788	Construction of Metalled Road from Jam Pur Road to Adda Jajja Abbasian Tehsil Khan Pur, District R..Y.Khan 01032106167 / 01-07-2021 / Rahim Yar Khan	55.000	53.000	2.000	0.000	2.000	0.000	0.000	0.000
2789	Rehabilitation / Re-Construction of Metalled Road from KLP Road Sardar Garh to Head Haji Pur, District R..Y.Khan 01032106169 / 01-07-2021 / Rahim Yar Khan	86.020	45.000	41.020	0.000	41.020	0.000	0.000	0.000
2790	Rehabilitation / Re-Construction & Construction of Metalled Road from KLP Road Adda Hussain Abad to Missan Abad via Basti Ablani, District R..Y.Khan 01032106176 / 01-07-2021 / Rahim Yar Khan	68.710	40.000	28.710	0.000	28.710	0.000	0.000	0.000
2791	Construction of Metalled Road from Adda Sui Gas to Pull Korai via Fareed Minor, Basti Kallar, District R..Y.Khan 01032106178 / 01-07-2021 / Rahim Yar Khan	57.190	55.000	2.190	0.000	2.190	0.000	0.000	0.000
2792	Construction of Metalled Road from Qasba Ghouse Pur to KLP Road, District R..Y.Khan 01032106180 / 01-07-2021 / Rahim Yar Khan	26.000	23.000	3.000	0.000	3.000	0.000	0.000	0.000
2793	Construction of Metalled Road from Haji Pur Road to Basti Luqman Arrain via Basti Gul Bahar & Haji Pur Road Qadira Minor to Basti Nomany Shah including Links & Bridges, District R..Y.Khan 01032106184 / 01-07-2021 / Rahim Yar Khan	77.880	40.000	37.880	0.000	37.880	0.000	0.000	0.000
2794	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wali towards Jalal Pur along RYK Minor & Construction of Metalled Road from R.Y.Khan Branch to Basti Rais Niaz Chachar, District R..Y.Khan 01032106261 / 01-07-2021 / Rahim Yar Khan	53.482	48.482	5.000	0.000	5.000	0.000	0.000	0.000
2795	Construction of Metalled Road from Lal Garh Road to Dera Gabolan (RYK Branch) i/c Links to Basti Faiz Sial, Basti Abdul Malik Sial, Basti Rahim Ronjha, Basti Dhukran Road, Basti Gull Sial, Basti Sardar Shah, Basti Jam Bakhsha Ronjha, Basti Mehmood Bukhsh Zilaydar & Basti Alaf Deen Darkhan Length:11.25 KM Tehsil Rahim Yar Khan 01032106283 / 01-07-2021 / Rahim Yar Khan	146.000	90.000	56.000	0.000	56.000	0.000	0.000	0.000
2796	Construction of Metalled Road from Toba Machian to Rukan Pur Road via Basti Rongha Darbar Sabz Ali and Construction of Links to Basti Noor Muhammad Molana & Thull Khair Muhammad, District R..Y.Khan 01032106287 / 01-07-2021 / Rahim Yar Khan	153.490	50.000	14.000	0.000	14.000	45.000	44.490	0.000

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1	2	3	4	5	6	7	8	9	10
2797	Rehabilitation / Re-Construction of Metalled Road from Dari Azeem Khan to Chamb Balouchan via Pull Barkat Head Ali Pur and Basti Baba Eisa, District R..Y.Khan 01032106293 / 01-07-2021 / Rahim Yar Khan	69.571	45.000	24.571	0.000	24.571	0.000	0.000	0.000
2798	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wali to Sonak Road via Jamma Wali, District R..Y.Khan 01032106297 / 01-07-2021 / Rahim Yar Khan	74.893	70.000	4.893	0.000	4.893	0.000	0.000	0.000
2799	Rehabilitation / Re-Construction and Construction of Metalled Road from Farm Chak No.108/P to Abu Dahbi Road via 88/P Tibba, Wah Atthata, Noon Shaheedan i/c Bridge Tehsil R.Y.Khan 01032106304 / 01-07-2021 / Rahim Yar Khan	104.910	14.000	13.000	0.000	13.000	39.000	38.910	0.000
2800	Widening / Re-Construction of Metalled Road from Taranda Saway Khan to Bismillah Pur via Pull Chak No.45/P i/c Links upto Chak No.47/P Tehsil & District Rahim Yar Khan 01032106308 / 01-07-2021 / Rahim Yar Khan	245.094	86.671	22.000	0.000	22.000	68.000	68.423	0.000
2801	Repair / Rehabilitation and Carpetting of Roads for City Liaquat Pur, District R..Y.Khan 01032106317 / 01-07-2021 / Rahim Yar Khan	200.000	51.000	21.000	0.000	21.000	64.000	64.000	0.000
2802	Construction / Re-Construction & Repair / Rehabilitation of Roads for City Khan Pur, District R..Y.Khan 01032106325 / 01-07-2021 / Rahim Yar Khan	170.000	22.000	21.000	0.000	21.000	64.000	63.000	0.000
2803	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 1 to 10. 01032106328 / 01-07-2021 / Rahim Yar Khan	200.000	30.041	24.000	0.000	24.000	73.000	72.959	0.000
2804	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 11 to 20. 01032106330 / 01-07-2021 / Rahim Yar Khan	190.000	28.513	23.000	0.000	23.000	69.000	69.487	0.000
2805	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 21 to 30. 01032106333 / 01-07-2021 / Rahim Yar Khan	180.000	23.000	22.000	0.000	22.000	68.000	67.000	0.000
2806	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 31 to 40. 01032106339 / 01-07-2021 / Rahim Yar Khan	180.000	23.000	22.000	0.000	22.000	68.000	67.000	0.000

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1	2	3	4	5	6	7	8	9	10
2807	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 41 to 50. 01032106342 / 01-07-2021 / Rahim Yar Khan	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2808	Construction of Metalled Roads for City Sadiq Abad, District R..Y.Khan 01032106348 / 01-07-2021 / Rahim Yar Khan	100.000	48.000	52.000	0.000	52.000	0.000	0.000	0.000
2809	Repair / Rehabilitation and Re-Construction of Roads for City Sadiq Abad, District R..Y.Khan 01032106352 / 01-07-2021 / Rahim Yar Khan	199.977	108.299	13.000	0.000	13.000	39.000	39.678	0.000
2810	Rehabilitation / Repair of Metalled Road from Sanghla to Liaquat Pur, District R..Y.Khan 01032106355 / 01-07-2021 / Rahim Yar Khan	239.000	31.000	29.000	0.000	29.000	90.000	89.000	0.000
2811	Construction of Flyover at Railway Track, Khan Pur, District R..Y.Khan 01032106362 / 01-07-2021 / Rahim Yar Khan	829.124	80.000	105.000	0.000	105.000	322.000	322.124	0.000
2812	Extension / Redecking of Bridges Khan Pur to Zahir Pir Road & Khan Pur to Nawan Kot Road Khan Pur, District R..Y.Khan 01032106366 / 01-07-2021 / Rahim Yar Khan	90.000	50.000	40.000	0.000	40.000	0.000	0.000	0.000
2813	Rehabilitation / Widening / Improvement of Metalled Roads (Carpet Road) from King Cotton Factory to Kotla Pathan via Pull Turkan, Basti Machian, Sheikh Abdul Sattar Length:18.30 KM, District R..Y.Khan 01032106368 / 01-07-2021 / Rahim Yar Khan	300.000	100.000	28.000	0.000	28.000	86.000	86.000	0.000
2814	Repair / Rehabilitation of Metalled Road from Zahir Pir to Khan Pur via Jajja Abbasian Adda Qasim Wala Length:22.75 KM, District R..Y.Khan 01032106371 / 01-07-2021 / Rahim Yar Khan	200.000	180.000	20.000	0.000	20.000	0.000	0.000	0.000
2815	Construction of Open Foundation (Skew) Bridge on Panjnad Canal at RD-85+500 near Head Haji Pur including Approach Roads towards Missan Abad and Chachran in District Rahim Yar Khan 01032106377 / 01-07-2021 / Rahim Yar Khan	57.510	53.510	4.000	0.000	4.000	0.000	0.000	0.000
2816	Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106380 / 01-07-2021 / Rahim Yar Khan	200.000	50.000	21.000	0.000	21.000	65.000	64.000	0.000
2817	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106382 / 01-07-2021 / Rahim Yar Khan	99.549	50.000	50.000	0.000	50.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2818	Construction of Metalled Road Qasba Peera Balouch to Dhak Loharan & Chak No.94 Darbar Momin Lal to Dhukran Road & Manik Wali to Basti Tandar Length:7.00 KM 01032106386 / 01-07-2021 / Rahim Yar Khan	84.000	30.000	8.000	0.000	8.000	23.000	23.000	0.000
2819	Rehabilitation of Metalled Road from Zahir Pir to Chachran Sharif Length:12.00 KM 01032106399 / 01-07-2021 / Rahim Yar Khan	280.390	50.000	32.000	0.000	32.000	99.000	99.390	0.000
2820	Dualization of Metalled Road from Thalli Chowk Rahim Yar Khan to Iqbalabad (N-5) District R.Y.Khan 01032106404 / 01-07-2021 / Rahim Yar Khan	871.758	380.000	69.000	0.000	69.000	211.000	211.758	0.000
2821	Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106408 / 01-07-2021 / Rahim Yar Khan	200.000	50.000	21.000	0.000	21.000	65.000	64.000	0.000
2822	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106412 / 01-07-2021 / Rahim Yar Khan	185.000	60.000	18.000	0.000	18.000	54.000	53.000	0.000
2823	Construction / Re-Construction of Metalled Road from Jammay Wali Road to Taranda Malkan via Pull Bagga, Darbar Sakhi Arab Sultan, Basti Multani, Basti Jafrani, Basti Yaroo da Khoo, Basti Heeran i/c Links 01032106415 / 01-07-2021 / Rahim Yar Khan	177.850	80.000	14.000	0.000	14.000	42.000	41.850	0.000
2824	Widening / Improvement / Construction / Re-Construction of Metalled Road from Head Degi to Pull Khedo via Rajan Pur Kalan including Links 01032106417 / 01-07-2021 / Rahim Yar Khan	206.305	130.000	70.000	0.000	70.000	0.000	0.000	0.000
2825	Construction / Rehabilitation of Metalled Road From Head Degi - Rajan Pur Road To Dera Musheer Via Imam Nagar & Mud Manthar And Degi Road Kurman Singh Via Thull Wazir Basti Kakra, Basti Machi & Basti Chandia 01032106420 / 01-07-2021 / Rahim Yar Khan	131.900	90.000	20.000	0.000	20.000	0.000	0.000	0.000
2826	Construction of Metalled Road C-PEC to Basti Wan & Basti Bahawli & Kot Samaba Road to Basti Ahmed Shah Hamdani via Basti Missan & Azeem Minor to Basti Marhech Tehsil Rahim Yar Khan Length:7.00 KM 01032106423 / 01-07-2021 / Rahim Yar Khan	84.000	60.000	24.000	0.000	24.000	0.000	0.000	0.000
2827	Rehabilitation / Re-Construction (Carpet) Metalled Road from Kot Samaba (Mianwali Qureshian Chowk) to Sheikh Wahan via Basti Baghoon, Chak Aslam Abad, Chak No.77/NP and Taranda Malkan Tehsil Rahim Yar Khan 01032106425 / 01-07-2021 / Rahim Yar Khan	251.200	70.000	25.000	0.000	25.000	78.000	78.200	0.000

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1	2	3	4	5	6	7	8	9	10
Total: District Development Package		46,805.675	11,701.391	6,416.974	0.000	6,416.974	14,215.898	14,168.089	403.070
Local Development Programme									
2945	Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran 01231702053 / 01-07-2017 / Lodhran	179.958	127.300	52.658	0.000	52.658	0.000	0.000	0.000
2946	Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal 01221702249 / 01-07-2017 / Khanewal	150.000	124.224	24.855	0.000	24.855	0.000	0.000	0.000
2947	Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal 01221702808 / 01-07-2017 / Khanewal	229.290	170.234	8.000	0.000	8.000	26.000	25.056	0.000
2948	Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur (Length=22 KM) District Vehari 01251702440 / 01-07-2017 / Vehari	267.194	123.216	20.000	0.000	20.000	62.000	61.978	0.000
2949	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari 01251702662 / 01-07-2017 / Vehari	265.504	150.719	16.000	0.000	16.000	49.000	49.785	0.000
2950	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari 01251702663 / 01-07-2017 / Vehari	76.467	69.563	6.904	0.000	6.904	0.000	0.000	0.000
2951	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM) 01041702416 / 01-07-2017 / Dera Ghazi Khan	568.992	166.635	56.000	0.000	56.000	173.000	173.357	0.000
2952	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur 01041702437 / 01-07-2017 / Dera Ghazi Khan	208.123	148.286	15.000	0.000	15.000	45.000	45.305	0.000
2953	Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan 01041702505 / 01-07-2017 / Dera Ghazi Khan	74.355	72.024	18.851	0.000	18.851	0.000	0.000	0.000
2954	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan 01041702827 / 01-07-2017 / Dera Ghazi Khan	175.949	127.594	56.454	0.000	56.454	0.000	0.000	0.000
2955	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur 01071702833 / 01-07-2017 / Rajanpur	373.859	221.910	19.000	0.000	19.000	60.000	60.077	12.872

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1	2	3	4	5	6	7	8	9	10
2956	Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur 01071702838 / 01-07-2017 / Rajanpur	173.790	118.551	12.000	0.000	12.000	37.000	36.003	0.000
2957	Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur 01071702842 / 01-07-2017 / Rajanpur	78.898	76.350	7.381	0.000	7.381	0.000	0.000	0.000
2958	W/I and dualization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur 01071702843 / 01-07-2017 / Rajanpur	136.970	94.717	46.409	0.000	46.409	0.000	0.000	0.000
2959	Repair of Metalled Road Mouza Kot Dadan to Umar Pur (Length=6 KM) District Muzaffargarh 01061702477 / 01-07-2017 / Muzaffargarh	77.805	36.991	36.270	0.000	36.270	0.000	0.000	0.000
2960	Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang & Basti Qubai Length= 4Km District Muzaffargarh 01061702520 / 01-07-2017 / Muzaffargarh	36.429	34.999	1.430	0.000	1.430	0.000	0.000	0.000
2961	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15 KM) District Muzaffargarh 01061702521 / 01-07-2017 / Muzaffargarh	135.768	91.358	44.410	0.000	44.410	0.000	0.000	0.000
2962	Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar, Basti Chandia, Basti Sohanry Wala, Basti Korla (Length=15 KM) District Muzaffarga 01061702522 / 01-07-2017 / Muzaffargarh	81.000	73.832	2.000	0.000	2.000	0.000	0.000	0.000
2963	Rehabilitation of Metalled Road of Bait Jhabail 01061702525 / 01-07-2017 / Muzaffargarh	47.768	40.001	7.767	0.000	7.767	0.000	0.000	0.000
2964	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District Muzaffargarh 01061702529 / 01-07-2017 / Muzaffargarh	116.080	62.678	7.000	0.000	7.000	23.000	23.402	0.000
2965	Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh 01061702530 / 01-07-2017 / Muzaffargarh	123.309	94.430	23.399	0.000	23.399	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2966	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh 01061702585 / 01-07-2017 / Muzaffargarh	226.533	121.835	15.000	0.000	15.000	45.000	44.698	0.000
2967	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh 01061702751 / 01-07-2017 / Muzaffargarh	102.641	89.863	12.778	0.000	12.778	0.000	0.000	0.000
2968	Rehabilitation of M/Road from Multan Road Jarnail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh 01061702753 / 01-07-2017 / Muzaffargarh	59.653	55.730	3.923	0.000	3.923	0.000	0.000	0.000
2969	Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phatoo Wala Basti Qalandrani, Pirhar, Kamal Wala, Amano Wala, K.D Qureshi Gulqaim Mastoi Girls High School, Length 7.67 Km 01061702757 / 01-07-2017 / Muzaffargarh	81.396	60.352	16.930	0.000	16.930	0.000	0.000	0.000
2970	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood Kot to Railway Station Nala Dingra (Length=15 KM) District Muzaffargarh 01061702758 / 01-07-2017 / Muzaffargarh	101.468	60.457	41.011	0.000	41.011	0.000	0.000	0.000
2971	Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh 01061702760 / 01-07-2017 / Muzaffargarh	89.318	70.952	13.901	0.000	13.901	0.000	0.000	0.000
2972	Repair of Metalled Road Mouza Pangrian Mangowala Road to Daleel Wala Mouza Mubarak Pur (Length=7 KM) District Muzaffargarh 01061702761 / 01-07-2017 / Muzaffargarh	80.665	28.980	51.685	0.000	51.685	0.000	0.000	0.000
2973	Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh 01061702763 / 01-07-2017 / Muzaffargarh	105.290	89.898	11.233	0.000	11.233	0.000	0.000	0.000
2974	Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh 01061702788 / 01-07-2017 / Muzaffargarh	106.572	93.847	12.725	0.000	12.725	0.000	0.000	0.000

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2975	Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh 01061702877 / 01-07-2017 / Muzaffargarh	42.326	39.937	2.389	0.000	2.389	0.000	0.000	0.000
2976	Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah 01051702055 / 01-07-2017 / Layyah	122.411	60.717	9.000	0.000	9.000	26.000	26.694	0.000
2977	Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah (Phase-I: Length 4.90 Km) 01051702056 / 01-07-2017 / Layyah	59.290	49.996	9.294	0.000	9.294	0.000	0.000	0.000
2978	Construction of M/R from chak no. 152/TDA to Bahadar Gamon sehoh (L=38KM) District Layyah 01051702555 / 01-07-2017 / Layyah	380.000	224.363	22.000	0.000	22.000	67.000	66.637	0.000
2979	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah 01051702686 / 01-07-2017 / Layyah	104.899	85.344	19.555	0.000	19.555	0.000	0.000	0.000
2980	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur 01021702421 / 01-07-2017 / Bahawalpur	179.460	90.160	13.000	0.000	13.000	38.000	38.300	0.000
2981	Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur 01021702583 / 01-07-2017 / Bahawalpur	79.441	63.916	23.404	0.000	23.404	0.000	0.000	0.000
2982	Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km) 01021702584 / 01-07-2017 / Bahawalpur	147.875	73.779	10.000	0.000	10.000	32.000	32.096	0.000
2983	W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km) 01021702586 / 01-07-2017 / Bahawalpur	295.697	246.258	11.000	0.000	11.000	34.000	34.147	0.000
2984	Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur 01021702589 / 01-07-2017 / Bahawalpur	350.000	124.586	36.000	0.000	36.000	110.000	110.410	0.000
2985	Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km) 01021702602 / 01-07-2017 / Bahawalpur	60.000	45.799	23.437	0.000	23.437	0.000	0.000	0.000

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2986	Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur 01021702603 / 01-07-2017 / Bahawalpur	114.969	108.516	20.682	0.000	20.682	0.000	0.000	0.000
2987	W/I of metalled road from 13 Soling towards N-5 Khanqah Sharif (Length 10K m) District Bahawalpur 01021702605 / 01-07-2017 / Bahawalpur	199.871	118.686	21.000	0.000	21.000	64.000	64.243	0.000
2988	Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur 01021702606 / 01-07-2017 / Bahawalpur	114.748	74.991	44.435	0.000	44.435	0.000	0.000	0.000
2989	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar 01011702611 / 01-07-2017 / Bahawalnagar	95.000	66.931	37.479	0.000	37.479	0.000	0.000	0.000
2990	Rehabilitation & Widening & Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar 01011702612 / 01-07-2017 / Bahawalnagar	395.269	133.525	35.000	0.000	35.000	107.000	106.697	13.047
2991	Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM), District Rahim Yar Khan 01031702043 / 01-07-2017 / Rahim Yar Khan	94.995	82.618	12.377	0.000	12.377	0.000	0.000	0.000
2992	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan 01031702449 / 01-07-2017 / Rahim Yar Khan	75.000	37.803	37.197	0.000	37.197	0.000	0.000	0.000
2993	Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, District Rahim Yar Khan 01031702463 / 01-07-2017 / Rahim Yar Khan	105.960	78.275	27.685	0.000	27.685	0.000	0.000	0.000
2994	Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan 01031702472 / 01-07-2017 / Rahim Yar Khan	45.000	40.000	5.000	0.000	5.000	0.000	0.000	0.000
2995	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan 01031702482 / 01-07-2017 / Rahim Yar Khan	191.343	164.348	26.995	0.000	26.995	0.000	0.000	0.000

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2996	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan 01031702483 / 01-07-2017 / Rahim Yar Khan	80.776	71.364	9.412	0.000	9.412	0.000	0.000	0.000
2997	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan 01031702484 / 01-07-2017 / Rahim Yar Khan	127.908	99.103	28.805	0.000	28.805	0.000	0.000	0.000
2998	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan 01031702485 / 01-07-2017 / Rahim Yar Khan	144.892	13.128	18.000	0.000	18.000	57.000	56.764	0.000
2999	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) District Rahim Yar Khan 01031702486 / 01-07-2017 / Rahim Yar Khan	321.062	276.063	44.999	0.000	44.999	0.000	0.000	0.000
3000	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhor Road District Rahim Yar Khan Length:8.50 KM 01031702498 / 01-07-2017 / Rahim Yar Khan	311.686	135.500	25.000	0.000	25.000	76.000	75.186	0.000
3001	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan 01031702682 / 06-11-2017 / Rahim Yar Khan	102.353	101.309	1.044	0.000	1.044	0.000	0.000	0.000
3002	Rconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan 01031702750 / 01-07-2017 / Rahim Yar Khan	152.363	97.460	54.903	0.000	54.903	0.000	0.000	0.000
Total: Local Development Programme		9,025.638	5,702.001	1,290.066	0.000	1,290.066	1,131.000	1,130.835	25.919
Total: ON-GOING SCHEMES		252,458.471	56,590.684	19,088.476	0.000	19,088.476	85,610.010	85,428.785	2,867.120

NEW SCHEMES

C&W

3174	Multan Ring Road Project - Land Acquisition & Shifting of utilities 01242202523 / Un-Approved / Multan	7,517.000	0.000	5.000	0.000	5.000	3,871.000	3,641.000	0.000
3175	REHABILITATION/CONSTRUCTION/RECONSTRUCTION OF CARPAT ROAD KHAKI POUNTA FLOOD BAND TO WACHA SINDHALIA WAYA SHAH PUR LAMAN FLOOD BAND TEHSIL JALAPUR PIR WALA DISTRICT, MULTAN 01242202858 / Un-Approved / Multan	250.000	0.000	37.500	0.000	37.500	106.000	106.500	0.000

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3176	CONSTRUCTION/RECONSTRUCTION/WIDNINGE OF CARPAT ROAD FROM MAOTALI TO SHAH MUSA INCULIDING LINK ROAD TO BASTI SHAKE PUR SHUJARA TEHSIL SHUJABAD DISTRICT, MULTAN 01242202859 / Un-Approved / Multan	252.000	0.000	37.800	0.000	37.800	107.000	107.200	0.000
3177	Dualization of Suraj Kund Road Multan from Chowk Shah Abbas to Sui Gas Chowk, District Multan 01242202860 / Un-Approved / Multan	980.000	0.000	147.000	0.000	147.000	417.000	416.000	0.000
3178	Construction of Dual Carriage way from Chanab Bridge to Head Muhammad Wala Khushab Muzaffargarh Road (Remaining Portion). , Length =2.50 KM 01242202862 / Un-Approved / Multan	280.000	0.000	80.000	0.000	80.000	100.000	100.000	0.000
3179	Construction / Improvement / Rehabilitation of Metal Carpeted Road Multan Public School Carpeted Road from Bosan Road to Matital Road. , Length =8(KM) 01242202863 / Un-Approved / Multan	350.000	0.000	70.000	0.000	70.000	140.000	140.000	0.000
3180	Carpeting / Improvement of 20' Wide Existing Road from Permit Shuja Abad Road (Remaining Portion from Pull 12/MRP Bahishti Canal) Via Gailay Wall to Mossa Khokha (Phase-II) KM No 15.40 to 24.75 = 9.35 KM, District Lodhran 01232202857 / Un-Approved / Lodhran	265.939	0.000	39.891	0.000	39.891	113.000	113.048	0.000
3181	Construction of Metalled Road from Jirahi More to Bhani Phalwan Wali VIA Tubewell Farhat Ullah Khan Chak No.6/8 R, Length =4.30 Km Tehsil Mianchannu , District Khanewal 01222201852 / Un-Approved / Khanewal	98.000	0.000	10.000	0.000	10.000	44.000	44.000	0.000
3182	Re-construction of metalled road from N5 to Khanewal Kabirwala road along canal, Tehsil Kabirwala, Length 2 Km 01222201860 / Un-Approved / Khanewal	39.300	0.000	4.000	0.000	4.000	18.000	17.300	0.000
3183	Rehabilitation / Improvement / Widening of road from Katcha Khu to Abdul Hakeem, Length 20 Km. 01222201896 / Un-Approved / Khanewal	1,068.000	0.000	5.000	0.000	5.000	481.000	582.000	0.000
3184	Construction of metalled road from Pull Bagar to Kot Mallana, Length 1.49 KM 01222202362 / Un-Approved / Khanewal	21.034	0.000	2.000	0.000	2.000	10.000	9.034	0.000
3185	Rehabilitation / Improvement / Construction of Metalled Road From Adda Kachi Pakki to Adda Saleem Chowk Upto Sukh Bias Length 12.50 Km District Khanewal 01222202868 / Un-Approved / Khanewal	429.247	0.000	64.387	0.000	64.387	182.000	182.860	0.000

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3186	Rehabilitation/ Improvement of Metafied Road from Laal Chowk Jandial Road to Abbas Chowk via 97/15-L Length = 7.00 Km Tehsil Mian Channu 01222202966 / Un-Approved / Khanewal	126.000	0.000	19.000	0.000	19.000	54.000	53.000	0.000
3187	Repair of road from Lahore More Khanewal to Makhdoom Pur, Length 20.00 Km, District Khanewal 01222203013 / Un-Approved / Khanewal	636.250	0.000	95.000	0.000	95.000	271.000	270.250	0.000
3188	WIDENING/ REHABILITATION AND CONSTRUCTION OF ROAD FROM BUREWALA JOYIA ROAD MILE NO. 7 TO CHAK NO. 489/EB VIA 495/EB, 493/EB, 491/EB, BASTI SIKANDARABAD UPTO KHADIR CANAL LENGTH: 10.30 KM DISTRICT VEHARI. 01052202849 / Un-Approved / Vehari	231.655	0.000	34.748	0.000	34.748	98.000	98.907	0.000
3189	Establishment of Highway complex DG Khan 01042202802 / Un-Approved / Dera Ghazi Khan	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
3190	Construction of Metalled Link Roads in Union Councils Basti Fouja (Length=3:00KM), Khanpur Janubi (Length=3:00KM),Thatha Gabolan (Length=3:00KM),Chak Dodarah (Length=3:50KM) and remaining / adjoining areas of Tehsil Kot Chutta Total Length= 12.50 KM, District D.G.Khan 01042202946 / Un-Approved / Dera Ghazi Khan	150.000	0.000	23.000	0.000	23.000	64.000	63.000	0.000
3191	Construction of Metalled Link Roads in Union Councils Mana Ahmedani (Length=3:00KM), Murtafariq Chohan (Length=2:50KM), Jalhoar Choti Zareen (Length=2:50KM) & Kotlaa Ahmad Khan (Length=3:00KM) and remaining / adjoining areas of Tehsil Kot Chutta District D.G.Khan Total Length=11:00 KM 01042202950 / Un-Approved / Dera Ghazi Khan	132.000	0.000	20.000	0.000	20.000	56.000	56.000	0.000
3192	Construction of Metalled Link Roads in Union Councils Darkhast Jamal Khan Janubi(Length=4.00KM),Darkhast Jamal Khan Darmiyani (Length=6.00KM)Darkhast Jamal Khan Gharbi No.1&2(Length=5.50 KM)remaining/adjoining areas of Tehsil Kot Chutta District D.G.Khan Total Length= 15:50 KM 01042203002 / Un-Approved / Dera Ghazi Khan	186.000	0.000	28.000	0.000	28.000	79.000	79.000	0.000
3193	Construction of Metalled Link Roads in Union Councils Bakhar Wah (Length=4.00KM),Nawan Shumali (Length=3:00KM),Nawan Janubi (Length=4:00KM), remaining/adjoining areas of Tehsil Kot Chutta District D.G.Khan Total Length=11:00 KM 01042203004 / Un-Approved / Dera Ghazi Khan	132.000	0.000	20.000	0.000	20.000	56.000	56.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3194	DUALIZATION OF METALLED ROAD FROM SHUMALI PHATTAK KOT ADDU CITY TO DAIRAN DIN PANNAH LENGTH 12 KM, DISRICT MUZAFFARGARH 01062202715 / Un-Approved / Muzaffargarh	2,931.000	0.000	100.000	0.000	100.000	1,416.000	1,415.000	0.000
3195	Construction & Rehabilitation of M/R from Khan Chowk to Seed form, L= 7KM , District Muzaffargarh 01062202959 / Un-Approved / Muzaffargarh	120.000	0.000	18.000	0.000	18.000	51.000	51.000	0.000
3196	Construction of mettled road from Chak No. 130 ML to 636 TDA length 3.40 KM 01062202979 / Un-Approved / Muzaffargarh	62.485	0.000	9.000	0.000	9.000	27.000	26.485	0.000
3197	Construction of mettled road from Chak No. 135 ML to 131 ML Length 5 KM 01062202983 / Un-Approved / Muzaffargarh	91.890	0.000	14.000	0.000	14.000	39.000	38.890	0.000
3198	Construction of Mettaled Road Mehran Kangoi Missing Links (Length 15 KM) 01052202843 / Un-Approved / Layyah	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
3199	Widening / Improvement of Mettal Road from Chak No. 172 / TDA Road Remaining Portion Phase-II & III (Length 15 KM) 01052202846 / Un-Approved / Layyah	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
3200	Costruction of Road from Chak No 275 Paharpur Nasheb via Sumra Nasheb, Tehsil Layyah (Length 65 km) 01052202953 / Un-Approved / Layyah	700.000	0.000	105.000	0.000	105.000	298.000	297.000	0.000
3201	Construction / Re-Construction of Carpet Road from Khokhari khoh to Haider Abad Length =- 7 KM in District Layyah 01052202986 / Un-Approved / Layyah	126.105	0.000	19.000	0.000	19.000	54.000	53.105	0.000
3202	Construction / Re-Construction of Carpet Road from Chak No 348/TDA to Mouchi Head Length 8.20 KM in District Layyah. 01052202989 / Un-Approved / Layyah	152.315	0.000	23.000	0.000	23.000	65.000	64.315	0.000
3203	Construction / Re-Construction of Carpet Road from Khumbi Adda to 412/TDA Tehsil Choubara Length 5 KM in District Layyah 01052202993 / Un-Approved / Layyah	109.750	0.000	16.000	0.000	16.000	47.000	46.750	0.000
3204	Construction / Re-Construction of Carpet Road from Malna Basti to Basti Borana Length 6 KM in District Layyah 01052202996 / Un-Approved / Layyah	131.100	0.000	20.000	0.000	20.000	56.000	55.100	0.000
3205	Construction of Metalled Road Chak No. 169 / TDA to Mirhan (Length 10 KM) 01052202998 / Un-Approved / Layyah	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3206	Re-Construction/ Rehabilitation of road from Dharan Wala - Fortabbas road 129/6R Mor to Govt. High School Banglow Yateem Wala, Length 4.00 Km 01012202670 / Un-Approved / Bahawalnagar	88.000	0.000	4.000	0.000	4.000	42.000	42.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3207	Re-Construction/ Construction of road from Adda Hospital to Chak No.128/M via 127/M, Length 5.00 Km 01012202690 / Un-Approved / Bahawalnagar	122.500	0.000	6.000	0.000	6.000	58.000	58.500	0.000
3208	Re-construction/ Construction of road from 177/M to 208/M road Chak No.201/M Govt. High School to Dharanwala - Fortabbas road Adda 200/M, Length 8.40 Km 01012202693 / Un-Approved / Bahawalnagar	205.800	0.000	10.000	0.000	10.000	98.000	97.800	0.000
3209	Construction/widening and improvement of Road from Chowk 177 Murad to Chunan wan via Chak No. 204/M, 203/M, 205/M, 206/M, 207/M & 209/M alongwith Adda 177, Murad to Pansota Chowk via 167/M MOR, 138/M & 140/M, Length 49.70 Km, District Bahawalnagar 01012202962 / Un-Approved / Bahawalnagar	527.000	0.000	20.000	0.000	20.000	254.000	253.000	0.000
3210	Rehabilitation/Reconstruction/Constructi on of metalled road from Jamal Din Wali road Chak No.11/NP to Basti Liph Machi via Basti Muhammad Nawaz Wassa in District R.Y Khan. 01032202970 / Un-Approved / Rahim Yar Khan	114.689	0.000	17.000	0.000	17.000	49.000	48.589	0.100
3211	Rehabilitation / Reconstruction of metalled road from KLP road to Basti Abdul Kareem via Basti Ranjhay Khan. 01032202975 / Un-Approved / Rahim Yar Khan	84.000	0.000	13.000	0.000	13.000	36.000	35.000	0.000
3212	PC-II for outsourcing of quality control regime 01372201872 / Un-Approved / Punjab	300.000	0.000	10.500	0.000	10.500	135.000	135.000	0.000
3213	Upgaradation / Capacity Building of Road & Building Research Labs 01372201898 / Un-Approved / Punjab	2,600.000	0.000	91.000	0.000	91.000	1,170.000	1,170.000	0.000
Total: C&W		22,311.059	0.000	1,322.826	0.000	1,322.826	10,470.000	10,329.633	0.100

Roads Rehabilitation Programme

3300	CONSTRUCTION OF DUAL CARRIAGEWAY FROM RAILWAY STATION TO PUBLIC SCHOOL LENGTH = 6.00 KM DISTRICT MULTAN 01242202680 / Un-Approved / Multan	570.000	0.000	129.000	0.000	129.000	221.000	220.000	0.000
3301	REHABILITATION OF METALLED ROAD FROM SEWERA CHOWK TEHSIL SADAR TO CHUNGI NO.1 MULTAN AIR PORT LENGTH=3.50KMS DISTRICT MULTAN 01242202681 / Un-Approved / Multan	82.000	0.000	82.000	0.000	82.000	0.000	0.000	0.000
3302	WIDENING/REHABILITATION OF BASTI MALOOK SHUJABAD ROAD, LENGTH = 16.55 KM 01242202682 / Un-Approved / Multan	350.000	0.000	79.000	0.000	79.000	136.000	135.000	0.000

Roads

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3303	REHABILITATION OF ROAD FROM JALALPUR PERMIT ROAD DISTRICT MULTAN, LENGTH = 20.00 KM 01242202683 / Un-Approved / Multan	260.000	0.000	59.000	0.000	59.000	101.000	100.000	0.000
3304	REHABILITATION OF SHUJABAD JALALPUR PIRWALA LENGTH = 48.50 KM, DISTRICT MULTAN 01242202684 / Un-Approved / Multan	1,620.000	0.000	365.000	0.000	365.000	628.000	627.000	0.000
3305	REHABILITATION OF ROAD FROM KEHROR PAKKA MAILSI CHOWK TO NARANJAN MORD LENGTH= 4.20 01232202607 / Un-Approved / Lodhran	136.220	0.000	31.000	0.000	31.000	53.000	52.220	0.000
3306	REHABILITATION OF ROAD FROM KHAIR PUR ROAD KEHROR PACCA TO BASTI KUND WALA LENGTH =17.00 KM 01232202608 / Un-Approved / Lodhran	342.250	0.000	78.000	0.000	78.000	132.000	132.250	0.000
3307	REHABILITATION OF ROAD FROM MAILSI CHOWK KEHROR PACCA TO SHAHEED ASLAM CHOWK TEHSIL KEHROR PACCA DISTRICT LODHRAN LENGTH=1.1 KM (TAKEN LENGTH = 0.28 KM 01232202611 / Un-Approved / Lodhran	21.984	0.000	21.984	0.000	21.984	0.000	0.000	0.000
3308	REHABILITATION OF ROAD FROM N-5 JALLAH MORE TO GALAYWAL TOTAL LENGTH 12.00 KM (TAKEN LENGTH = 7.00 KM) 01232202614 / Un-Approved / Lodhran	142.500	0.000	33.000	0.000	33.000	55.000	54.500	0.000
3309	REHABILITATION OF ROAD FROM MONDHALI MORE TO MEHRABAD SHARIF VIA GOGHAN LENGTH = 9.00 KM 01232202615 / Un-Approved / Lodhran	176.540	0.000	40.000	0.000	40.000	68.000	68.540	0.000
3310	REHABILITATION OF METALLED ROAD FROM KABIRWALA TO ADDA KHALIQ ABAD VIA M-4 MAKHDOOM PUR INTERCHANGE. LENGTH = 27.00 KM 01222202671 / Un-Approved / Khanewal	605.000	0.000	137.000	0.000	137.000	234.000	234.000	0.000
3311	REHABILITATION OF IMPROVEMENT OF ROAD FROM PULL 114-10/R TO PULL 132/10-R , LENGTH = 15.50 KM IN TEHSIL JAHANIAN DISTRICT KHANEWAL 01222202672 / Un-Approved / Khanewal	510.000	0.000	115.000	0.000	115.000	198.000	197.000	0.000
3312	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ADDA PULL 14 JHANG SHORKOT KABIRWALA ROAD TO DISTRICT BOUNDARY KHANEWAL VIA JOYA MORE LENGTH = 16.00-KM 01222202673 / Un-Approved / Khanewal	425.000	0.000	96.000	0.000	96.000	165.000	164.000	0.000
3313	REHABILITATION OF METALLED ROAD FROM LAHORE MORE KHANEWAL TO MAKHDOOM PUR, LENGTH= 20.00 KM 01222202674 / Un-Approved / Khanewal	550.000	0.000	124.000	0.000	124.000	213.000	213.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3314	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM LAHORE MORE TO KABIRWALA LENGTH = 11.00 KM, TEHSIL KHANEWAL DISTRICT KHANEWAL 01222202675 / Un-Approved / Khanewal	668.569	0.000	151.000	0.000	151.000	259.000	258.559	0.010
3315	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KACHA KHUH TO ABDUL HAKEEM LENGTH = 20.00 KM 01222202677 / Un-Approved / Khanewal	985.000	0.000	222.000	0.000	222.000	382.000	381.000	0.000
3316	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PULL BAGAR TO MULTAN VIA NAWAN SHEHAR, SALARWAHIN UPTO DISTRICT BOUNDARY KHANEWAL LENGTH = 51.00 KM (LENGTH = 10.25 KM) TEHSIL KABIRWALA DISTRICT KHANEWAL 01222202678 / Un-Approved / Khanewal	260.439	0.000	59.000	0.000	59.000	101.000	100.439	0.000
3317	WIDENING / IMPROVEMENT / REHABILITATION / RE-CONSTRUCTION OF KABIRWALA JHANG ROAD UPTO DISTRICT BOUNDARY KHANEWAL INCLUDING LINK TO MOTORWAY M-4 LENGTH = 61.57-KM Taken up length 11KM 01222202679 / Un-Approved / Khanewal	600.000	0.000	135.000	0.000	135.000	233.000	232.000	0.000
3318	REHABILITATION OF MANA JAMLERA ROAD LENGTH: 16.10 KM IN DISTRICT VEHARI 01252202560 / Un-Approved / Vehari	456.218	0.000	103.000	0.000	103.000	177.000	176.218	0.000
3319	REHABILITATION OF LUDDAN KARAM PUR ROAD FROM KM 0.75 TO 22.00 = 21.25 KM IN DISTRICT VEHARI 01252202603 / Un-Approved / Vehari	556.178	0.000	126.000	0.000	126.000	215.000	215.178	0.000
3320	WIDENING / IMPROVEMENT OF 20' TO 24' WIDE VEHARI MAILSI KAHROR PACCA LODHRAN ROAD (SECTION MAILSI CITY TO DISTRICT BOUNDARY VEHARI) FROM KM 0.00 TO 16.50 KM IN DISTRICT VEHARI 01252202604 / Un-Approved / Vehari	833.244	0.000	188.000	0.000	188.000	323.000	322.244	0.000
3321	REHABILITATION OF METALLED ROAD FROM MANGROTHA CHOWK TO PANAH GAH, LENGTH = 1.23 KM 01042202539 / Un-Approved / Dera Ghazi Khan	77.755	0.000	77.755	0.000	77.755	0.000	0.000	0.000
3322	REHABILITATION OF METALLED ROAD FROM DAO MORE INDUS HIGHWAY (N-55) TO VEHOVA LENGTH=18 KM 01042202540 / Un-Approved / Dera Ghazi Khan	586.865	0.000	133.000	0.000	133.000	227.000	226.865	0.000
3323	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SALEEM CHWOK TO GHOUS ABAD LENGTH = 6.50 KM 01042202543 / Un-Approved / Dera Ghazi Khan	205.981	0.000	47.000	0.000	47.000	79.000	79.981	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3324	REHABILITATION OF / IMPROVEMENT OF METALLED ROAD FROM CHOWK CHURHATTA TO N-70 (BISE D.G.KHAN CHOWK) LENGTH = 3.60 KM 01042202545 / Un-Approved / Dera Ghazi Khan	184.181	0.000	42.000	0.000	42.000	71.000	71.181	0.000
3325	REHABILITATION OF METALLED ROAD FROM SHORIA GILANIA CHOWK (N-55) TO SAMINA SADAT LENGTH = 8.80 KM 01042202547 / Un-Approved / Dera Ghazi Khan	331.492	0.000	75.000	0.000	75.000	128.000	128.492	0.000
3326	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 ZAHID ROAD TO ROJHAN CITY KALMA CHOWK LENGTH = 7.00 KM, DISTRICT RAJANPUR 01072202532 / Un-Approved / Rajanpur	181.000	0.000	41.000	0.000	41.000	70.000	70.000	0.000
3327	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KOTLA NASEER CHOWK TO HAFIZ ABAD KOT MITHAN ROAD LENGTH = 6.96 KM, DISTRICT RAJANPUR 01072202534 / Un-Approved / Rajanpur	174.000	0.000	40.000	0.000	40.000	67.000	67.000	0.000
3328	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JAMPUR TO KOTLA MUGHLAN ROAD LENGTH = 7.50 KM, DISTRICT RAJANPUR 01072202536 / Un-Approved / Rajanpur	176.000	0.000	40.000	0.000	40.000	68.000	68.000	0.000
3329	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GODAR CHOWK (N-70) TO ADDA TURK WALA MUZAFFARGARH SINAWAN ROAD 01062202495 / Un-Approved / Muzaffargarh	317.000	0.000	72.000	0.000	72.000	123.000	122.000	0.000
3330	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SINAWAN TO LANGER SARAI 01062202496 / Un-Approved / Muzaffargarh	437.000	0.000	99.000	0.000	99.000	169.000	169.000	0.000
3331	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM RANGPUR CHOWK MUNDA ROAD (DIFFERENT REACHES) 01062202498 / Un-Approved / Muzaffargarh	1,032.000	0.000	233.000	0.000	233.000	400.000	399.000	0.000
3332	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ALIPUR TO JATOI 01062202501 / Un-Approved / Muzaffargarh	382.000	0.000	86.000	0.000	86.000	148.000	148.000	0.000
3333	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM THAL CHOWK CITY MUZAFFARGARH TO SOUTHERN BYPASS 01062202503 / Un-Approved / Muzaffargarh	127.000	0.000	29.000	0.000	29.000	49.000	49.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3334	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH SINAWAN ROAD 01062202505 / Un-Approved / Muzaffargarh	526.000	0.000	119.000	0.000	119.000	204.000	203.000	0.000
3335	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH PUNJNAD ROAD (DIFFERENT REACHES) 01062202507 / Un-Approved / Muzaffargarh	483.000	0.000	109.000	0.000	109.000	187.000	187.000	0.000
3336	REHABILITATION OF METALLED ROAD FROM CHOUBARA TO NAWAN KOT ROAD 01052202481 / Un-Approved / Layyah	917.000	0.000	207.000	0.000	207.000	355.000	355.000	0.000
3337	REHABILITATION OF METALLED ROAD FROM GENERAL BUS STAND TOWARDS DC OFFICE 01052202483 / Un-Approved / Layyah	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3338	REHABILITATION OF M/ROAD FROM MARKET COMMITTEE TO SUGAR MILLS COLONY 01052202486 / Un-Approved / Layyah	109.000	0.000	25.000	0.000	25.000	42.000	42.000	0.000
3339	REHABILITATION OF M/ROAD FROM KAROR TO BEHAL 01052202489 / Un-Approved / Layyah	856.000	0.000	193.000	0.000	193.000	332.000	331.000	0.000
3340	REHABILITATION OF METALLED ROAD KARAM DAD QURASHI LAYYAH KAROR BHAKKAR ROAD AT KHOTI QURASHI TO GPO LAYYAH 01052202491 / Un-Approved / Layyah	236.000	0.000	54.000	0.000	54.000	91.000	91.000	0.000
3341	REHABILITATION OF ROAD FROM MARI QASIM SHAH TO DERA BAKHA (NORTHERN BYPASS) LENGTH 35 KM, DISTRICT BAHAWALPUR 01022202466 / Un-Approved / Bahawalpur	420.000	0.000	95.000	0.000	95.000	163.000	162.000	0.000
3342	REHABILITATION OF METALLED ROAD FROM N-5 AHMEDPUR EAST ROAD TO OLD BYPASS TEHSIL & DISTRICT BAHAWALPUR (LENGTH=5.00 KM), DISTRICT BAHAWALPUR 01022202469 / Un-Approved / Bahawalpur	360.000	0.000	81.000	0.000	81.000	140.000	139.000	0.000
3343	REHABILITATION OF METALLED ROAD FROM QAIMPUR TO HEAD ISLAM TEHSIL HASILPUR (LENGTH:21.00 KM), DISTRICT BAHAWALPUR 01022202472 / Un-Approved / Bahawalpur	1,020.000	0.000	230.000	0.000	230.000	395.000	395.000	0.000
3344	REHABILITATION OF ROAD FROM CHISHTIAN TO HAROONABAD VIA PULL MURAD LENGTH 26.40 KM DISTRICT BAHAWALNAGAR 01012202451 / Un-Approved / Bahawalnagar	888.000	0.000	200.000	0.000	200.000	344.000	344.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3345	REHABILITATION OF ROAD FROM MINCHINABAD TO DHAK PATTAN ROAD LENGTH 17 KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR 01012202456 / Un-Approved / Bahawalnagar	737.000	0.000	166.000	0.000	166.000	286.000	285.000	0.000
3346	REHABILITATION OF ROAD FROM BAHAWALNAGAR TO ARIFWALA ROAD LENGTH 17 KM (REACH TAKEN-UP 13.35 KM) TEHSIL & DISTRICT BAHAWALNAGAR 01012202463 / Un-Approved / Bahawalnagar	308.000	0.000	70.000	0.000	70.000	119.000	119.000	0.000
3347	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM KHANPUR TO NAWANKOT VIA AZIM SHAH LENGTH 19.00 KM DISTRICT RAHIM YAR KHAN 01032202416 / Un-Approved / Rahim Yar Khan	826.476	0.000	186.000	0.000	186.000	320.000	320.000	0.476
3348	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM CITY RAHIM YAR KHAN TOWARDS MAU MUBARAK LENGTH: 6.20 KM TEHSIL & DISTRICT RAHIM YAR KHAN 01032202418 / Un-Approved / Rahim Yar Khan	228.329	0.000	52.000	0.000	52.000	88.000	88.000	0.329
3349	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM RAHIM YAR KHAN (NOOR-E-WALI RAILWAY CROSSING) TO SADIQ ABAD (FIRE BERGADE OFFICE CHOWK) LENGTH 20.25 KM 01032202423 / Un-Approved / Rahim Yar Khan	792.763	0.000	179.000	0.000	179.000	307.000	306.000	0.763
3350	REHABILITATION / RECONSTRUCTION OF SHAHI ROAD FROM FEROZA TO KHANPUR LENGTH 11.25 KM 01032202429 / Un-Approved / Rahim Yar Khan	499.364	0.000	113.000	0.000	113.000	193.000	193.000	0.364
3361	REHABILITATION OF METALLED ROAD FROM MULTAN BHAWALPUR N-5 ROAD ADDA KOTLI MORE TO KOTLA NAJBAT (DISTRICT BOUNDRY) LENGTH =6.50 KM IN TEHSIL DUNYAPUR DISTRICT LODHRAN 01382202617 / Un-Approved / Lodhran, Multan	130.421	0.000	30.000	0.000	30.000	50.000	50.421	0.000
3362	REHABILITATION OF METALLED ROAD FROM TEHSIL DUNYAPUR TO TEHSIL MAILSI (DISTRICT BOUNDRY) DUNYAPUR MAILSI ROAD TOTAL LENGTH =27.00 KM (TAKEN LENGTH = 17.00 KM) IN TEHSIL DUNYAPUR DISTRICT LODHRAN 01382202619 / Un-Approved / Lodhran, Multan	211.560	0.000	48.000	0.000	48.000	82.000	81.560	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3363	REHABILITATION OF ROAD FROM 20' WIDE EXISTING ROAD FROM PERMIT SHUJHA ABAD ROAD (REMAINING PORTION FROM PULL 12/MPR BAHISHTI CANAL) VIA GAILAY WALL TO MOSSA KHOKHA (PHASE II) KM NO 15.40 TO 24.75 = 9.35 KM 01382202620 / Un-Approved / Multan, Lodhran	265.939	0.000	60.000	0.000	60.000	103.000	102.939	0.000
Total: Roads Rehabilitation Programme		24,203.268	0.000	5,630.739	0.000	5,630.739	9,294.000	9,276.587	1.942
Total: NEW SCHEMES		46,514.327	0.000	6,953.565	0.000	6,953.565	19,764.000	19,606.220	2.042
Grand Total		298,972.798	56,590.684	26,042.041	0.000	26,042.041	105,374.010	105,035.005	2,869.162

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	3	287.500	0.000	0.000	287.500	669.941	400.000
Drainage	5	427.173	0.000	0.000	427.173	2,460.544	2,449.692
Flood Works	5	466.000	0.000	0.000	466.000	709.005	0.000
Foreign Aided Projects	3	150.250	0.000	1,262.500	1,412.750	954.321	477.811
Irrigation	17	2,763.696	0.000	0.000	2,763.696	6,124.104	5,581.313
Small Dams	2	1,122.298	0.000	0.000	1,122.298	2,300.000	2,400.000
Survey Investigation & Research	3	95.000	0.000	0.000	95.000	139.552	0.000
District Development Package	4	227.279	0.000	0.000	227.279	1,237.878	625.834
Total: ON-GOING SCHEMES	42	5,539.196	0.000	1,262.500	6,801.696	14,595.345	11,934.650
<u>NEW SCHEMES</u>							
Flood Works	2	275.000	0.000	0.000	275.000	923.160	0.000
Foreign Aided Projects	1	12.500	0.000	675.000	687.500	5,750.000	1,100.000
Irrigation	6	555.250	0.000	0.000	555.250	2,621.000	1,000.000
Regular	1	87.500	0.000	0.000	87.500	0.000	0.000
Small Dams	1	15.000	0.000	0.000	15.000	1,535.000	1,950.000
Survey Investigation & Research	2	67.000	0.000	0.000	67.000	675.000	0.000
Total: NEW SCHEMES	13	1,012.250	0.000	675.000	1,687.250	11,504.160	4,050.000
Grand Total	55	6,551.446	0.000	1,937.500	8,488.946	26,099.505	15,984.650

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

3369	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01242100663 / 01-07-2021 / Multan	149.941	20.000	60.000	0.000	60.000	69.941	0.000	0.000
3370	Construction of New Campus of Government Engineering Academy Punjab 01371601783 / 04-04-2016 / Punjab	850.000	268.842	113.750	0.000	113.750	225.000	0.000	0.000
3371	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01372102047 / 01-07-2021 / Punjab	1,100.066	0.000	113.750	0.000	113.750	375.000	400.000	0.066
Total: Buildings		2,100.007	288.842	287.500	0.000	287.500	669.941	400.000	0.066

District Development Package

3377	Construction of Flood bund from Hairo Flood Bund to Raikh Baghwala Flood Bund on Right Side of River Indus (to protect head regulator of Kadra Creek and adjoining abadies) 01072102049 / 01-07-2021 / Rajanpur	1,525.834	250.000	150.000	0.000	150.000	750.000	625.834	0.000
3378	Concrete Lining of Khanpur Minor, Muzaffargarh 01062106457 / 01-07-2021 / Muzaffargarh	51.542	22.000	29.542	0.000	29.542	0.000	0.000	0.000
3379	Concrete Lining of Gattoo Left Mouza Ahmed Mohana Muzaffargarh Canal, Muzaffargarh 01062106459 / 01-07-2021 / Muzaffargarh	120.737	40.000	22.737	0.000	22.737	68.000	0.000	0.000
3380	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01022104037 / 01-07-2021 / Bahawalpur	459.878	15.000	25.000	0.000	25.000	419.878	0.000	0.000
Total: District Development Package		2,157.991	327.000	227.279	0.000	227.279	1,237.878	625.834	0.000

Drainage

3386	Extension and Rehabilitation of Qutab Drain 01071700215 / 01-07-2017 / Rajanpur	3,620.171	1,906.539	200.000	0.000	200.000	850.000	713.632	0.000
3387	Construction of Azmat & Kaloi Drain in District Rajanpur 01072100683 / 01-07-2021 / Rajanpur	95.762	25.000	77.173	0.000	77.173	0.000	0.000	0.000
3388	Constructing Seepage Drain along Muzaffargarh Canal to Protect Kot Addu City and adjoining abadies from severe seepage from T.P link and Muzaffargarh Canal 01182103896 / 01-07-2021 / Muzaffargarh	345.544	35.000	100.000	0.000	100.000	210.544	0.000	0.000
3389	Reclamation of water logged agriculture land of Border Area along Hakra Canal 01011805021 / 01-04-2019 / Bahawalnagar	1,581.744	0.000	25.000	0.000	25.000	675.000	881.744	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3390	Mitigation of Water Logging in District R.Y.Khan 01031700209 / 01-07-2017 / Rahim Yar Khan	1,604.316	0.000	25.000	0.000	25.000	725.000	854.316	0.000
Total: Drainage		7,247.537	1,966.539	427.173	0.000	427.173	2,460.544	2,449.692	0.000

Flood Works

3400	Construction of Spur at Chorkin, District D. G. Khan 01041800363 / 01-11-2018 / Dera Ghazi Khan	361.060	140.000	1.000	0.000	1.000	0.000	0.000	0.000
3401	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01071601772 / 13-12-2016 / Rajanpur	1,645.936	936.931	150.000	0.000	150.000	559.005	0.000	0.000
3402	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01051700041 / 01-06-2017 / Layyah	539.479	527.479	10.000	0.000	10.000	0.000	0.000	0.000
3403	Protection of Irrigation Infrastructures and abadies between RD:206-224 of Minchin Flood Bund 01032100698 / 01-07-2021 / Rahim Yar Khan	1,380.448	338.750	300.000	0.000	300.000	150.000	0.000	0.000
3405	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) 01381400336 / 08-12-2014 / Rajanpur, Dera Ghazi Khan	2,035.000	1,689.760	5.000	0.000	5.000	0.000	0.000	0.000
Total: Flood Works		5,961.923	3,632.920	466.000	0.000	466.000	709.005	0.000	0.000

Foreign Aided Projects

3407	Rehabilitation and Modernization of Islam Barrage 01021800346 / 31-12-2019 / Bahawalpur	2,993.180	1,073.859	1,315.000	0.000	1,315.000	604.321	0.000	0.000
			Local:	140.000	0.000	140.000			
			Foreign:	1,175.000	0.000	1,175.000			
3408	Project Readiness Financing Facility for Punjab Water Resources Management 01371800092 / 21-02-2020 / Punjab	1,276.324	183.513	92.750	0.000	92.750	350.000	477.811	0.000
			Local:	5.250	0.000	5.250			
			Foreign:	87.500	0.000	87.500			
3409	Lower Bari Doab Canal Improvement Project PC I 01380600003 / 07-03-2007 / Khanewal, Sahiwal, Kasur, Okara	29,832.490	27,564.864	5.000	0.000	5.000	0.000	0.000	0.000
Total: Foreign Aided Projects		34,101.994	28,822.236	1,412.750	0.000	1,412.750	954.321	477.811	0.000

Irrigation

3418	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01251400449 / 25-02-2015 / Vehari	4,034.893	3,511.341	75.000	0.000	75.000	175.000	0.000	0.000
3419	Lining of Lal Distributary 01041501143 / 02-09-2015 / Dera Ghazi Khan	73.565	68.060	5.000	0.000	5.000	0.000	0.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3420	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01072100687 / 01-07-2021 / Rajanpur	803.603	150.000	300.000	0.000	300.000	353.603	0.000	0.000
3421	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01061400328 / 18-12-2014 / Muzaffargarh	434.798	351.650	40.000	0.000	40.000	0.000	0.000	0.000
3422	Rehabilitation & Concrete Side Protection / Lining of Dinga Disty and its System 01132102048 / 01-07-2021 / Muzaffargarh	737.339	150.000	250.000	0.000	250.000	337.339	0.000	0.000
3423	Rehabilitation of Ahmadpur Branch System 01021400330 / 08-12-2014 / Bahawalpur	1,762.158	813.996	250.000	0.000	250.000	698.162	0.000	0.000
3424	Rehabilitation of 6R/Hakra with System 01011601753 / 09-12-2016 / Bahawalnagar	393.292	357.893	12.500	0.000	12.500	0.000	0.000	0.000
3425	Rehabilitation of 7R/Hakra with System 01011601754 / 09-12-2016 / Bahawalnagar	395.995	352.497	12.500	0.000	12.500	0.000	0.000	0.000
3426	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01011800033 / 01-07-2018 / Bahawalnagar	868.599	722.796	50.000	0.000	50.000	0.000	0.000	0.000
3427	Rehabilitation of Minchin Branch in Pacca Larran Sub Division 01032102834 / 01-07-2021 / Rahim Yar Khan	1,063.858	0.000	135.000	0.000	135.000	500.000	428.858	0.000
3428	Remodeling/Re-Sectioning of Rahimyarkhan Branch RD:0-187 Tail 01032102835 / 01-07-2021 / Rahim Yar Khan	1,204.263	0.000	200.000	0.000	200.000	600.000	404.263	0.000
3429	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01371700674 / 30-07-2017 / Punjab	6,000.000	1,138.208	578.200	0.000	578.200	1,660.000	1,597.920	0.000
3431	Concrete Lining of Irrigation Channels in Punjab to improve water delivery performance and conveyance efficiency 01372102564 / 01-07-2021 / Punjab	3,000.000	44.271	528.496	0.000	528.496	100.000	545.740	800.000
3434	PC-1 for Remaining Land Acquisition for GTC Project 01311800143 / 01-07-2018 / Khushab, Layyah, Muzaffargarh, Jhang, Bhakkar	8,171.031	3,216.499	260.000	0.000	260.000	1,700.000	2,604.532	0.000
3435	Rehabilitation of Shoria, Dhingana and Darkhast Distys Systems in District D.G.Khan 01072001801 / 01-07-2020 / Dera Ghazi Khan, Rajanpur	396.879	300.000	30.000	0.000	30.000	0.000	0.000	0.000
3436	Drought Reduction in D.G. Khan area through Construction of Mini Reservoirs 01382100681 / 01-07-2021 / Dera Ghazi Khan, Rajanpur	377.629	349.840	27.000	0.000	27.000	0.000	0.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3437	Pakpattan Canal and Sulemanki Barrage Improvement Project (PCSBIP) (Clearing the Liabilities) 01382102055 / 01-07-2021 / Pakpattan, Bahawalnagar	299.233	265.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Irrigation		30,017.135	11,792.051	2,763.696	0.000	2,763.696	6,124.104	5,581.313	800.000
Small Dams									
3455	Construction of Sorra Dam 01042101497 / 01-07-2021 / Dera Ghazi Khan	8,151.580	30.000	1,100.000	0.000	1,100.000	2,300.000	2,400.000	2,321.580
3456	Land acquisition of Sorra Dam Project 01042107963 / 01-07-2021 / Dera Ghazi Khan	343.066	180.886	22.298	0.000	22.298	0.000	0.000	0.000
Total: Small Dams		8,494.646	210.886	1,122.298	0.000	1,122.298	2,300.000	2,400.000	2,321.580
Survey Investigation & Research									
3461	Review of Feasibility Studies and Detail Design for Drainage Schemes in Selected Area of Irrigation Zone Bahawalpur 01022201250 / 05-11-2021 / Bahawalpur	40.862	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3462	Recharge of Aquifer for Groundwater Management in Punjab 01371500659 / 11-02-2016 / Punjab	785.368	228.747	49.000	0.000	49.000	60.000	0.000	0.000
3463	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01371805093 / 01-07-2019 / Punjab	223.711	84.159	21.000	0.000	21.000	79.552	0.000	0.000
Total: Survey Investigation & Research		1,049.941	312.906	95.000	0.000	95.000	139.552	0.000	0.000
Total: ON-GOING SCHEMES		91,131.174	47,353.380	6,801.696	0.000	6,801.696	14,595.345	11,934.650	3,121.646
NEW SCHEMES									
Regular									
3467	Clearing of Liabilities of Unfunded Schemes 01372201340 / Un-Approved / Punjab	250.000	0.000	87.500	0.000	87.500	0.000	0.000	0.000
Total: Regular		250.000	0.000	87.500	0.000	87.500	0.000	0.000	0.000
Flood Works									
3477	Construction of Spur in Union Council Bait Baet Wala Mauza Bait Chin, D.G. Khan 01042106461 / Un-Approved / Dera Ghazi Khan	500.000	0.000	75.000	0.000	75.000	425.000	0.000	0.000
3478	Providing River Training Works for protection of Link 1 in DG Khan 01042201254 / Un-Approved / Dera Ghazi Khan	698.160	0.000	200.000	0.000	200.000	498.160	0.000	0.000
Total: Flood Works		1,198.160	0.000	275.000	0.000	275.000	923.160	0.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Foreign Aided Projects

3479	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01382101945 / Un-Approved / Mianwali, Bhakkar, Layyah, Khushab	20,076.375	0.000	687.500	0.000	687.500	5,750.000	1,100.000	10,476.375
			Local:	12.500	0.000	12.500			
			Foreign:	675.000	0.000	675.000			
Total: Foreign Aided Projects		20,076.375	0.000	687.500	0.000	687.500	5,750.000	1,100.000	10,476.375

Irrigation

3483	Rehabilitation of CRBC System 01382201252 / Un-Approved / Dera Ghazi Khan	400.000	0.000	100.000	0.000	100.000	300.000	0.000	0.000
3484	Rehabilitation of Sahiban Distributary and its System 01042201253 / Un-Approved / Dera Ghazi Khan	250.000	0.000	60.000	0.000	60.000	190.000	0.000	0.000
3485	Rehabilitation of Dammar wala Distributary & its System 01042201255 / Un-Approved / Dera Ghazi Khan	400.000	0.000	64.000	0.000	64.000	336.000	0.000	0.000
3486	Rehabilitation of Dallas Branch from RD 0+000 to 162+980 01032001810 / Un-Approved / Rahim Yar Khan	970.000	0.000	100.000	0.000	100.000	570.000	300.000	0.000
3487	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance and Conveyance Efficiency-II 01372201334 / Un-Approved / Punjab	1,800.000	0.000	131.250	0.000	131.250	825.000	600.000	0.000
3488	Rehabilitation and up gradation of Shujabad Branch Canal System 01382200632 / Un-Approved / Khanewal, Multan	600.000	0.000	100.000	0.000	100.000	400.000	100.000	0.000
Total: Irrigation		4,420.000	0.000	555.250	0.000	555.250	2,621.000	1,000.000	0.000

Small Dams

3492	Provision of Irrigation System of Sorra Dam 01042201321 / Un-Approved / Dera Ghazi Khan	3,500.000	0.000	15.000	0.000	15.000	1,535.000	1,950.000	0.000
Total: Small Dams		3,500.000	0.000	15.000	0.000	15.000	1,535.000	1,950.000	0.000

Survey Investigation & Research

3495	Feasibility Study and Detailed Design of Murunj Dam 01072200647 / Un-Approved / Rajanpur	300.000	0.000	35.000	0.000	35.000	265.000	0.000	0.000
3496	Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab 01382201350 / Un-Approved / Lodhran, Bahawalpur, Khanewal, Pakpattan, Bahawalnagar	450.000	0.000	32.000	0.000	32.000	410.000	0.000	0.000
Total: Survey Investigation & Research		750.000	0.000	67.000	0.000	67.000	675.000	0.000	0.000

Total: NEW SCHEMES		30,194.535	0.000	1,687.250	0.000	1,687.250	11,504.160	4,050.000	10,476.375
Grand Total		121,325.709	47,353.380	8,488.946	0.000	8,488.946	26,099.505	15,984.650	13,598.021

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	25	0.000	1,140.300	0.000	1,140.300	1,567.036	0.000
Total: ON-GOING SCHEMES	25	0.000	1,140.300	0.000	1,140.300	1,567.036	0.000
<u>NEW SCHEMES</u>							
Regular	8	0.000	364.000	0.000	364.000	1,320.000	0.000
Total: NEW SCHEMES	8	0.000	364.000	0.000	364.000	1,320.000	0.000
Grand Total	33	0.000	1,504.300	0.000	1,504.300	2,887.036	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3502	Establishment of Ghaus-e-Azam Renewable and Efficient Energy Centre of Excellence & Development (GREEN CEED) in BZU Multan 01242100682 / 01-07-2021 / Multan	300.000	50.000	0.000	50.000	50.000	200.000	0.000	0.000
3503	Solarisation of Institutes of Cardiology 01242100688 / 01-07-2021 / Multan	194.000	50.000	0.000	92.700	92.700	51.300	0.000	0.000
3504	Renewable & Other initiatives in Energy Sector-Pilot Project of off-grid / Poor Grid Village Electrification 01372002251 / 01-07-2020 / Dera Ghazi Khan	130.000	90.000	0.000	40.000	40.000	0.000	0.000	0.000
3505	Installation of 2.5 MW Solar Photovoltaic Power Plant at Islamia University Bahawalpur (ACEIP, DLI-2) 01021900746 / 01-07-2019 / Bahawalpur	304.690	272.722	0.000	3.400	3.400	0.000	0.000	0.000
3506	Energy Efficiency & Conservation Programme (PGDP, DLI-5) 01371501149 / 18-12-2020 / Punjab	3,439.380	1,889.700	0.000	139.516	139.516	1,151.063	0.000	0.000
3507	Project Management Unit (ACEIP, DLI-6) 01191603590 / 01-02-2017 / Punjab	383.643	300.257	0.000	29.185	29.185	0.000	0.000	0.000
3509	Solarization of 100 Higher Secondary Schools in Punjab 01372100590 / 01-07-2021 / Punjab	350.000	42.690	0.000	90.058	90.058	50.000	0.000	0.000
3510	Solarisation of 35 Tehsil Headquarter Hospitals and 100 Rural health Care centres & installation of B.E.S.S 01372100642 / 01-07-2021 / Punjab	385.000	42.690	0.000	102.308	102.308	50.000	0.000	0.000
3511	Solarisation of schools for differently abled children 01372100644 / 01-07-2021 / Punjab	250.000	38.170	0.000	74.140	74.140	0.000	0.000	0.000
3513	Solarisation of Sports Facilities in Punjab 01372100650 / 27-07-2021 / Punjab	150.000	133.000	0.000	5.950	5.950	0.000	0.000	0.000
3514	Solarization of Public Institutes (Phase-II) 01372100652 / 01-07-2021 / Punjab	200.000	97.000	0.000	36.050	36.050	0.000	0.000	0.000
3517	Pilot Project for Installation of Energy Safety and Saving (ESS) Equipment in Punjab 01372100658 / 27-07-2021 / Punjab	150.000	137.000	0.000	4.550	4.550	0.000	0.000	0.000
3518	Feasibility Study and Establishment of Punjab Grid Company 01372100668 / 01-07-2021 / Punjab	20.000	5.000	0.000	5.250	5.250	0.000	0.000	0.000
3519	Distribution of 1-Kw solar systems to poor population of Punjab based on BISP data 01372100676 / 01-07-2021 / Punjab	100.000	49.685	0.000	17.610	17.610	0.000	0.000	0.000
3520	Provision of Electricity to Communities using Indigenous Resources 01372100679 / 01-07-2021 / Punjab	250.000	91.400	0.000	55.510	55.510	0.000	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3521	Solarisation of Tubewells in Punjab 01372101158 / 01-07-2021 / Punjab	50.000	28.402	0.000	7.559	7.559	0.000	0.000	0.000
3522	Solarisation of Punjab Institute of Mental Health (PIMH) (All Branches) 01372102536 / 01-07-2021 / Punjab	150.000	110.000	0.000	14.000	14.000	0.000	0.000	0.000
3523	Feasibility Study for Solar Projects on Canal Top and Urban Nullahs 01372104299 / 01-07-2021 / Punjab	5.000	2.000	0.000	1.050	1.050	0.000	0.000	0.000
3524	Energy Solution Using Indigenous Resources In villages 01251601793 / 01-09-2016 / Vehari, Faisalabad	317.000	243.841	0.000	36.579	36.579	0.000	0.000	0.000
3526	Khadim-e-Punjab Ujala Program (South Punjab)(ACEIP, DLI-1,2,3,4) 01041703906 / 18-07-2017 / Dera Ghazi Khan, Multan, Rajanpur, Bahawalpur, Vehari, Khanewal, Bahawalnagar, Layyah, Rahim Yar Khan, Lodhran, Muzaffargarh	8,251.164	5,297.977	0.000	90.001	90.001	0.000	0.000	0.000
3527	Solarization of Basic Health Units (Phase-I) (ACEIP, DLI-2,3) 01041900747 / 06-03-2020 / Rahim Yar Khan, Lodhran, Muzaffargarh, Bahawalnagar, Okara, Pakpattan, Bahawalpur, Khanewal, Vehari, Layyah, Dera Ghazi Khan, Bhakkar, Rajanpur, Multan, Sahiwal	449.400	416.307	0.000	24.268	24.268	0.000	0.000	0.000
3512	Solarisation of Commissioners Complexes 01372100646 / 01-07-2021 / Punjab	77.000	25.000	0.000	11.678	11.678	16.966	0.000	0.000
3515	Provision of Biogas Digesters in Villages 01372100655 / 01-07-2021 / Punjab	200.000	44.167	0.000	131.126	131.126	24.707	0.000	0.000
3516	Establishment of Meter Testing Lab and Additional Electric Inspector Offices in Punjab 01372100656 / 01-07-2021 / Punjab	223.000	0.000	0.000	57.143	57.143	23.000	0.000	0.000
3529	Converting three Cities of Punjab into Solar Smart Cities 01242100690 / 01-07-2021 / Multan, Gujranwala, Mianwali	300.000	238.000	0.000	20.667	20.667	0.000	0.000	0.000
Total: Regular		16,629.277	9,695.008	0.000	1,140.300	1,140.300	1,567.036	0.000	0.000
Total: ON-GOING SCHEMES		16,629.277	9,695.008	0.000	1,140.300	1,140.300	1,567.036	0.000	0.000

NEW SCHEMES

Regular

3530	Feasibility Study for Solarization of Courts and District Session Courts of Punjab 01372200248 / Un-Approved / Punjab	10.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
3531	Development of Renewable Energy Initiatives 01372201809 / Un-Approved / Punjab	350.000	0.000	0.000	52.500	52.500	200.000	0.000	0.000
3532	Setting up Solar Tubewells in Water Logged Areas of Punjab 01372201822 / Un-Approved / Punjab	200.000	0.000	0.000	52.500	52.500	50.000	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3533	Installation of AMI Meters at Public Connections (Phase-III) 01372201825 / Un-Approved / Punjab	350.000	0.000	0.000	54.250	54.250	195.000	0.000	0.000
3534	Solarization of Public Sector Buildings 01372201826 / Un-Approved / Punjab	500.000	0.000	0.000	70.000	70.000	300.000	0.000	0.000
3535	Improvement of Energy Efficiency in WASA Systems 01372201827 / Un-Approved / Punjab	500.000	0.000	0.000	52.500	52.500	350.000	0.000	0.000
3536	Establishment of Waste to Energy Fund to meet Financial Viability Gap for Waste to Energy Projects in Punjab 01372201828 / Un-Approved / Punjab	250.000	0.000	0.000	8.750	8.750	225.000	0.000	0.000
3537	Development of Lift Irrigation Systems using Solar Energy 01372203003 / Un-Approved / Punjab	200.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: Regular		2,360.000	0.000	0.000	364.000	364.000	1,320.000	0.000	0.000
Total: NEW SCHEMES		2,360.000	0.000	0.000	364.000	364.000	1,320.000	0.000	0.000
Grand Total		18,989.277	9,695.008	0.000	1,504.300	1,504.300	2,887.036	0.000	0.000

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	1	10.000	0.000	0.000	10.000	0.000	0.000
Home	2	44.964	50.753	0.000	95.717	67.394	0.000
Jails	9	215.598	31.814	0.000	247.412	1,882.962	1,278.016
Judiciary	17	805.196	20.465	0.000	825.661	352.899	0.000
P&D	1	24.000	0.000	0.000	24.000	0.000	0.000
Police	2	17.250	0.000	0.000	17.250	118.976	0.000
Provincial Assembly	1	96.884	0.000	0.000	96.884	1,000.000	774.499
S&GAD	1	0.700	0.000	0.000	0.700	0.000	0.000
Management and Professional Development Department (MPDD)	1	83.075	112.758	0.000	195.833	0.000	0.000
Archives & Libraries	2	4.500	21.062	0.000	25.562	0.000	0.000
S&GAD South Punjab	1	0.000	1,500.000	0.000	1,500.000	2,040.493	1,700.000
District Development Package	1	0.000	3.000	0.000	3.000	0.000	0.000
Total: ON-GOING SCHEMES	146	4,714.465	2,215.744	0.000	6,930.208	13,305.291	7,850.100
<u>NEW SCHEMES</u>							
Board of Revenue	9	140.602	0.000	0.000	140.602	854.810	1,150.000
C&W	1	100.000	0.000	0.000	100.000	650.000	558.300
Home	3	65.000	35.750	0.000	100.750	832.000	500.000
Jails	2	1,400.000	700.000	0.000	2,100.000	0.000	0.000
Judiciary	4	585.833	0.000	0.000	585.833	1,500.000	3,064.711
Law and Parlimentary Affairs	1	10.000	0.000	0.000	10.000	10.000	5.367
P&D	1	17.500	0.000	0.000	17.500	50.000	0.000
Police	12	155.049	0.000	0.000	155.049	390.352	566.616
Public Prosecution	4	45.000	1.350	0.000	46.350	86.500	0.000
S&GAD	3	44.140	0.000	0.000	44.140	510.422	0.000
Total: NEW SCHEMES	42	2,593.124	754.600	0.000	3,347.724	5,045.084	6,002.994
Grand Total	188	7,307.589	2,970.344	0.000	10,277.933	18,350.375	13,853.094

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Archives & Libraries

3545	Construction of Library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / 01-07-2019 / Muzaffargarh	20.000	18.000	0.500	1.500	2.000	0.000	0.000	0.000
3546	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 01-07-2017 / Layyah	143.562	120.000	4.000	19.562	23.562	0.000	0.000	0.000
Total: Archives & Libraries		163.562	138.000	4.500	21.062	25.562	0.000	0.000	0.000

Board of Revenue

3582	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa District Dera Ghazi Khan 01041800292 / 01-11-2018 / Dera Ghazi Khan	100.000	80.000	12.800	7.200	20.000	0.000	0.000	0.000
3583	Construction of AC Office & Tehsil Complex at Koh-e-Suleman, D.G.Khan 01052100883 / 01-07-2021 / Dera Ghazi Khan	60.000	35.000	25.000	0.000	25.000	0.000	0.000	0.000
3584	Rehabilitation / Renovation of Tehsil Complex at District DG Khan 01042101038 / 01-07-2021 / Dera Ghazi Khan	50.000	10.000	20.000	0.000	20.000	20.000	0.000	0.000
3585	Construction of Tehsil Complex & Assistant Commissioner Residence, Kot Chutta District Dera Ghazi Khan 01042102076 / 01-07-2021 / Dera Ghazi Khan	110.000	50.000	20.000	0.000	20.000	40.000	0.000	0.000
3586	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / 01-07-2019 / Rajanpur	70.000	40.000	15.000	0.000	15.000	15.000	0.000	0.000
3587	Construction of Tehsil Office Building Tehsil Jampur, District Rajanpur 01262100963 / 01-07-2021 / Rajanpur	50.000	15.000	35.000	0.000	35.000	0.000	0.000	0.000
3588	Construction of Tehsil Complex Jatoi District Muzaffargarh 01062101014 / 01-07-2021 / Muzaffargarh	38.210	19.009	19.201	0.000	19.201	0.000	0.000	0.000
3551	Construction of DC Residence R.Y.Khan 01262100965 / 01-07-2021 / Rahim Yar Khan	35.000	25.000	10.000	0.000	10.000	0.000	0.000	0.000
3590	Establishment of Revenue Academy, Lahore 01192001351 / 01-07-2020 / Punjab	1,447.099	150.000	52.500	70.000	122.500	650.000	297.099	0.000
3591	Block Allocation for Construction of Tehsil Complexes in Newly Established Tehsils of Punjab 01372107458 / 01-07-2021 / Punjab	500.000	0.000	140.000	0.000	140.000	100.000	0.000	0.000
3592	Chief Minister's Program for Construction / Rehabilitation of Punjab Houses/ Govt. Rest Houses in Different Cities of Punjab 01372107474 / 01-07-2021 / Punjab	250.000	0.000	87.500	0.000	87.500	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3593	Establishment of Dehi Markaz Maal at Qanungoi Level 01372154385 / 27-12-2021 / Punjab	300.000	150.000	0.000	52.500	52.500	0.000	0.000	0.000
Total: Board of Revenue		3,010.309	574.009	437.001	129.700	566.701	825.000	297.099	0.000
District Development Package									
3655	Establishment of New Police Station at Adda Jhal Sial District Vehari 01252105968 / 01-07-2021 / Vehari	102.748	10.400	5.000	0.000	5.000	87.348	0.000	0.000
3656	Construction of BMP Police Station Marri District Rajanpur 01042100828 / 01-07-2021 / Rajanpur	11.851	7.981	3.870	0.000	3.870	0.000	0.000	0.000
3657	Construction of BMP Police Station Kot Sabzal District Rajanpur 01042100831 / 01-07-2021 / Rajanpur	11.851	7.981	3.870	0.000	3.870	0.000	0.000	0.000
3658	Construction of BMP Police Station Mughal District Rajanpur 01042100840 / 01-07-2021 / Rajanpur	11.851	7.981	3.870	0.000	3.870	0.000	0.000	0.000
3659	Re-construction of Deputy Commissioner Office Complex, Rajanpur 01332100897 / 01-07-2021 / Rajanpur	100.000	35.000	10.000	0.000	10.000	30.000	25.000	0.000
3660	Establishment of Police Station at Minchinabad, District Bahawalnagar 01012100188 / 01-07-2021 / Bahawalnagar	101.454	30.000	5.000	0.000	5.000	66.454	0.000	0.000
3661	Construction of Circuit House at District Bahawalnagar. 01072101029 / 01-07-2021 / Bahawalnagar	50.000	20.000	5.000	0.000	5.000	25.000	0.000	0.000
3649	Construction of Becholer Hostel for Accommodation of 10 Persons and 12 Nos. Family Flats at Rahim Yar Khan 01172100894 / 01-07-2021 / Rahim Yar Khan	38.000	35.000	0.000	3.000	3.000	0.000	0.000	0.000
3662	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 01302100910 / 01-07-2021 / Rahim Yar Khan	200.000	30.000	10.000	0.000	10.000	60.000	100.000	0.000
Total: District Development Package		627.755	184.343	46.610	3.000	49.610	268.802	125.000	0.000
Home									
3672	Child Protection Institution, Multan 01241501447 / 30-03-2020 / Multan	267.952	81.820	35.000	0.000	35.000	151.132	0.000	0.000
3673	Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01242100762 / 01-07-2021 / Multan	174.204	30.000	40.000	0.000	40.000	104.204	0.000	0.000
3667	Child Protection Institute, DG. Khan 01041500002 / 14-03-2018 / Dera Ghazi Khan	239.345	174.542	9.272	38.981	48.253	16.550	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3674	Construction of BMP Police Station Sorrah District Dera Ghazi Khan 01042100842 / 01-07-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3675	Construction of BMP Police Station Shamtala District Dera Ghazi Khan 01042100843 / 01-07-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3676	Construction of BMP Police Station Lophani Daff District Dera Ghazi Khan 01042100844 / 01-07-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3677	Construction of BMP Police Station Lakhni District Dera Ghazi Khan 01042100845 / 01-07-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3678	Construction of BMP Check Post Bawata District Dera Ghazi Khan 01042100846 / 01-07-2021 / Dera Ghazi Khan	15.879	12.009	3.870	0.000	3.870	0.000	0.000	0.000
3679	Construction of BMP Check Post Zinda Peer District Dera Ghazi Khan 01042100847 / 01-07-2021 / Dera Ghazi Khan	15.879	12.009	3.870	0.000	3.870	0.000	0.000	0.000
3680	Construction of BMP Check Post Darra Safaido District Dera Ghazi Khan 01042100848 / 01-07-2021 / Dera Ghazi Khan	15.408	1.000	14.408	0.000	14.408	0.000	0.000	0.000
3681	Construction of BMP Check Post Darra Karo District Dera Ghazi Khan 01042100849 / 01-07-2021 / Dera Ghazi Khan	15.408	11.538	3.870	0.000	3.870	0.000	0.000	0.000
3682	Construction 7 No. BMP Police Station/Check Post District DG Khan 01042100850 / 10-08-2021 / Dera Ghazi Khan	137.075	33.000	34.000	0.000	34.000	70.075	0.000	0.000
3683	Construction of Boundary Wall at BMP Sakkar and B-Type Quarter for Risaldar District Dera Ghazi Khan 01042100853 / 10-08-2021 / Dera Ghazi Khan	13.759	11.424	2.335	0.000	2.335	0.000	0.000	0.000
3684	Construction 12 No. BMP Police Station, District Rajanpur 01042100829 / 10-08-2021 / Rajanpur	142.212	40.000	45.000	0.000	45.000	57.212	0.000	0.000
3685	Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01372100351 / 01-07-2021 / Punjab	135.361	30.000	3.594	8.002	11.596	72.230	0.000	0.000
3668	Construction of Child Protection Units (Phase-I) Muzafargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah, Jhang 01372000384 / 01-09-2020 / Bhakkar, Rajanpur, Chakwal, Mianwali, Pakpattan, Kasur, Jhang, Gujrat, Vehari, Jhelum, Layyah, Hafizabad, Muzaffargarh	371.883	166.780	35.692	11.772	47.464	50.844	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3686	Construction of Child Protection Units (Phase-II) at Attock, Chiniot, Khanewal, Khushab, Lodhran, Mandi Baha Ud Din, Narowal, Nankana Sahib, Okara, Shaikhupura, Toba Tek Singh, Bahawalnagar 01372000386 / 01-07-2021 / Mandi Bahauddin, Nankana Sahib, Lodhran, Attock, Muzaffargarh, Khushab, Sheikhupura, Bahawalnagar, Khanewal, Narowal, Chiniot, Okara, Toba Tek Singh	350.000	30.000	19.528	0.000	19.528	180.263	76.271	0.000
3687	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01032000635 / 01-07-2021 / Toba Tek Singh, Rahim Yar Khan, Mianwali	350.486	29.000	20.000	0.000	20.000	261.486	0.000	0.000
Total: Home		2,337.351	748.022	278.039	58.755	336.794	963.996	76.271	0.000
Jails									
3702	Extension - Rehabilitation of Central Jail, Dera Ghazi Khan 01042100081 / 01-07-2021 / Dera Ghazi Khan	100.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000
3703	Construction of 20 Bedded Unit for the Treatment of drug addicts in Punjab Jails 01371500742 / 01-07-2015 / Punjab	346.447	183.701	10.500	12.114	22.614	98.135	0.000	0.000
3704	Construction of Single Warder (Double Storey) for 120 warders at 23 Jails (one each) 01371500744 / 01-07-2015 / Punjab	798.825	717.850	28.341	0.000	28.341	0.000	0.000	0.000
3705	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for Warders at 23 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	1,112.635	40.250	0.000	40.250	232.955	120.000	0.000
3706	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 30-06-2015 / Punjab	651.600	255.032	7.000	14.957	21.957	150.000	183.835	0.000
3707	Construction of Court Rooms in all Jails of Punjab. 01371900335 / 01-07-2019 / Punjab	150.000	51.094	12.756	4.744	17.500	48.906	0.000	0.000
3708	Construction of PCO Rooms and Improvement of Visiting areas in Punjab Jails 01371900360 / 01-07-2019 / Punjab	150.000	40.363	10.500	0.000	10.500	79.637	0.000	0.000
3709	Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accommodate 10000 Prisoners. 01372002124 / 01-07-2020 / Punjab	2,500.000	251.638	52.500	0.000	52.500	1,124.181	974.181	0.000
3712	Provision of Missing Facilities of Under Construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianwali 01371500756 / 08-06-2015 / Khanewal, Layyah, Bhakkar, Rajanpur, Sahiwal, Narowal, Okara, Hafizabad, Rahim Yar Khan, Lodhran, Pakpattan, Mianwali	600.000	378.975	20.833	14.238	35.072	136.853	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3711	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 30-06-2015 / Lahore, Multan, Faisalabad, Rawalpindi	200.000	35.852	3.750	0.000	3.750	149.148	0.000	0.000
3713	Construction of Four Regional Offices at Lahore, Faisalabad, Bahawalpur & Rawalpindi 01372100076 / 01-07-2021 / Bahawalpur, Lahore, Faisalabad, Rawalpindi	156.340	20.000	12.500	0.000	12.500	86.340	0.000	0.000
Total: Jails		7,233.802	3,097.140	248.931	46.052	294.983	2,106.155	1,278.016	0.000
Judiciary									
3723	Construction of Suites for Hon'ble Judges at Lahore High Court, Multan Bench, Multan 01242000023 / 01-07-2020 / Multan	228.988	193.523	15.000	20.465	35.465	0.000	0.000	0.000
3724	Construction of Residences of Civil Judges at Judicial Complex, Multan 01242100005 / 01-07-2021 / Multan	135.000	50.000	69.738	0.000	69.738	15.262	0.000	0.000
3725	Construction of Residences of Additional District & Sessions Judges at Judicial Complex, Multan 01242100009 / 01-07-2021 / Multan	123.529	50.000	73.529	0.000	73.529	0.000	0.000	0.000
3771	Extension of District Courts Complex Multan 01242100036 / 10-02-2022 / Multan	5,297.770	300.000	800.000	0.000	800.000	1,200.000	2,997.770	0.000
3772	Construction of Courts for AD&SJs and Civil Judges at Mianchannu, District Khanewal 01222100029 / 01-07-2021 / Khanewal	82.560	20.000	62.560	0.000	62.560	0.000	0.000	0.000
3773	Construction of Additional Judicial Complex at Burewala, District Vehari 01252000037 / 01-07-2020 / Vehari	97.255	80.906	16.349	0.000	16.349	0.000	0.000	0.000
3726	Construction of 02-Nos. New Residences for AD&SJJ at Old Judicial Complex Burewala, District Vehari 01252100309 / 01-07-2021 / Vehari	36.483	28.483	8.000	0.000	8.000	0.000	0.000	0.000
3727	Construction of 02 Nos. Additional District & Sessions Judges Residences Grade 20 & above at Mailsi, District Vehari 01252154450 / 18-01-2022 / Vehari	47.692	10.000	37.692	0.000	37.692	0.000	0.000	0.000
3728	Construction of 02 Nos. Civil Judges Residences Grade 18-19 at Mailsi, District Vehari 01252154451 / 18-01-2022 / Vehari	38.692	10.000	28.692	0.000	28.692	0.000	0.000	0.000
3729	Construction of 04 Nos. Additional District & Sessions Judges Courts (Double Storey) at Mailsi, District Vehari 01252154457 / 18-01-2022 / Vehari	49.313	10.000	39.313	0.000	39.313	0.000	0.000	0.000
3774	Construction of 02 Nos. Civil Judges Courts (Double Storey) at Mailsi, District Vehari 01252154458 / 18-01-2022 / Vehari	37.075	10.000	27.075	0.000	27.075	0.000	0.000	0.000
3775	Construction of Record Room at Judicial Complex Burewala, District Vehari 01252154459 / 18-01-2022 / Vehari	39.751	10.000	29.751	0.000	29.751	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3776	Construction of new Double Storey Record Room in Sessions Courts Complex, Vehari 01252154460 / 18-01-2022 / Vehari	59.744	10.000	49.744	0.000	49.744	0.000	0.000	0.000
3730	Construction of Residence for Grade 20 & above in new Judicial Colony D.G.Khan 01042154447 / 18-01-2022 / Dera Ghazi Khan	25.505	10.000	15.505	0.000	15.505	0.000	0.000	0.000
3731	Construction of Judicial Rest House with staff room in new Judicial Colony D.G.Khan 01042154448 / 18-01-2022 / Dera Ghazi Khan	31.362	10.000	21.362	0.000	21.362	0.000	0.000	0.000
3732	Construction of 02 Nos. Residences Grade 15-17 in old Judicial Colony D.G.Khan 01042154449 / 18-01-2022 / Dera Ghazi Khan	17.128	10.000	7.128	0.000	7.128	0.000	0.000	0.000
3733	Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000009 / 01-07-2020 / Muzaffargarh	45.338	28.338	17.000	0.000	17.000	0.000	0.000	0.000
3777	Construction of Courts 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000014 / 01-07-2020 / Muzaffargarh	49.457	48.457	1.000	0.000	1.000	0.000	0.000	0.000
3778	Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 01062100035 / 01-07-2021 / Muzaffargarh	355.710	20.000	200.000	0.000	200.000	135.710	0.000	0.000
3734	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 22-02-2017 / Bahawalpur	340.352	258.210	82.142	0.000	82.142	0.000	0.000	0.000
3779	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / 01-07-2019 / Bahawalpur	493.816	50.000	200.000	0.000	200.000	243.816	0.000	0.000
3735	Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01022000012 / 01-07-2020 / Bahawalpur	155.208	141.488	13.720	0.000	13.720	0.000	0.000	0.000
3736	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01022100002 / 01-07-2021 / Bahawalpur	310.379	10.000	250.000	0.000	250.000	50.379	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3780	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01022100023 / 01-07-2021 / Bahawalpur	299.202	20.000	250.000	0.000	250.000	29.202	0.000	0.000
3781	Construction of Record Room at Court Complex Tehsil Khairpur Tamewali, District Bahawalpur 01022100024 / 01-07-2021 / Bahawalpur	23.040	16.412	6.628	0.000	6.628	0.000	0.000	0.000
3782	Construction of Record Room at Court Complex Tehsil Hasilpur, District Bahawalpur 01022100025 / 01-07-2021 / Bahawalpur	16.989	12.917	4.072	0.000	4.072	0.000	0.000	0.000
3737	Construction of Residences for Judicial Officers at Bahawalnagar 01011700135 / 27-01-2018 / Bahawalnagar	122.964	116.589	6.375	0.000	6.375	0.000	0.000	0.000
3783	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01012100022 / 01-07-2021 / Bahawalnagar	148.819	20.000	50.000	0.000	50.000	78.819	0.000	0.000
3784	Construction of Record Room in Civil Courts at Rahim Yar Khan 01032000024 / 01-07-2020 / Rahim Yar Khan	49.972	25.000	24.972	0.000	24.972	0.000	0.000	0.000
3738	Construction of Residences for Judicial Officers at District Rahim Yar Khan 01032100003 / 01-07-2021 / Rahim Yar Khan	117.258	30.000	50.000	0.000	50.000	37.258	0.000	0.000
3785	Construction of 09 Nos. Courts for Civil Judges in Court Complex Liaquatpur, District Rahim Yar Khan 01032100028 / 01-07-2021 / Rahim Yar Khan	90.478	20.000	70.478	0.000	70.478	0.000	0.000	0.000
3739	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2014 / Punjab	2,000.000	1,550.000	70.000	0.000	70.000	250.000	0.000	0.000
3787	Construction of Courts along with allied facilities for Judicial Officers in the Punjab 01371500789 / 01-07-2014 / Punjab	5,000.000	2,660.000	99.010	0.000	99.010	500.000	157.140	1,399.974
3788	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Rawalpindi, Multan, Bahawalpur	1,000.000	500.000	46.667	0.000	46.667	100.000	330.000	0.000
Total: Judiciary		16,966.829	6,340.323	2,743.502	20.465	2,763.967	2,640.446	3,484.910	1,399.974

Management and Professional Development Department (MPDD)

3819	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / 23-12-2020 / Multan	500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000
Total: Management and Professional Development Department(MPDD)		500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

P&D

3823	Construction of Residences for P&D Officers / Officials in DG Khan 01272101071 / 01-07-2021 / Dera Ghazi Khan	48.000	24.000	24.000	0.000	24.000	0.000	0.000	0.000
3825	Construction of Office Buildings for Deputy Directors Development in Punjab 01371800168 / 01-06-2018 / Punjab	375.000	139.500	38.234	5.250	43.484	111.261	0.000	0.000
Total: P&D		423.000	163.500	62.234	5.250	67.484	111.261	0.000	0.000

Police

3926	Construction of PS Qutab Pur, District Multan. 01241500717 / 07-12-2015 / Multan	268.852	0.000	25.000	29.547	54.547	100.000	114.305	0.000
3927	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 01-03-2017 / Multan	225.886	150.233	15.000	0.000	15.000	60.653	0.000	0.000
3928	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 01-07-2017 / Multan	25.554	0.000	10.000	0.000	10.000	15.554	0.000	0.000
3929	Replacement/ Laying of RCC Sewer Line in (Punjab Constabulary), Multan 01242100275 / 01-07-2021 / Multan	27.918	15.000	12.918	0.000	12.918	0.000	0.000	0.000
3930	Construction of CPO/Complex at District Police Lines, Multan 01242101829 / 01-07-2021 / Multan	409.073	40.000	25.000	0.000	25.000	344.073	0.000	0.000
3836	Construction of New Building of DPO House, Lodhran 01232101828 / 01-07-2021 / Lodhran	51.964	22.870	12.000	0.000	12.000	17.094	0.000	0.000
3931	Construction of District Office CTD, Khanewal 01222108029 / 01-07-2021 / Khanewal	281.908	52.000	10.000	0.000	10.000	219.908	0.000	0.000
3932	Construction of PS Sadar Vehari, District Vehari. 01251500720 / 07-12-2015 / Vehari	112.272	98.137	14.135	0.000	14.135	0.000	0.000	0.000
3933	Construction of PS Thingi, District Vehari. 01251500721 / 07-12-2015 / Vehari	54.723	47.523	7.200	0.000	7.200	0.000	0.000	0.000
3934	Construction of PS Gagoo, District Vehari. 01251500723 / 07-12-2015 / Vehari	57.405	49.005	8.400	0.000	8.400	0.000	0.000	0.000
3935	Construction of PS Model Town Burewala, District Vehari. 01251500724 / 07-12-2015 / Vehari	128.043	114.668	13.375	0.000	13.375	0.000	0.000	0.000
3936	Construction of Police Station Ludden, Vehari 01252100244 / 01-07-2021 / Vehari	103.032	3.284	15.000	0.000	15.000	84.748	0.000	0.000
3937	Construction of Police Station Sheikh Fazal, Vehari 01252108042 / 01-07-2021 / Vehari	90.546	13.582	15.000	0.000	15.000	61.964	0.000	0.000
3938	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2015 / Dera Ghazi Khan	83.293	75.900	7.393	0.000	7.393	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3939	Construction of Police Station Civil Lines DG Khan 01042000348 / 01-07-2020 / Dera Ghazi Khan	172.396	31.500	10.000	0.000	10.000	130.896	0.000	0.000
3940	Construction of PTS, at Dera Ghazi Khan. 01042100298 / 01-07-2021 / Dera Ghazi Khan	633.045	68.334	20.000	0.000	20.000	544.711	0.000	0.000
3941	Construction of Police Station Kala DG Khan. 01042100300 / 01-07-2021 / Dera Ghazi Khan	85.465	23.960	20.000	0.000	20.000	41.505	0.000	0.000
3942	Construction of Police Station Kot Mubarak DG Khan. 01042100304 / 01-07-2021 / Dera Ghazi Khan	104.175	12.820	15.000	0.000	15.000	76.355	0.000	0.000
3943	Construction of Various Police Posts in District D.G. Khan 01042107854 / 01-07-2021 / Dera Ghazi Khan	50.000	26.000	12.000	0.000	12.000	12.000	0.000	0.000
3944	Construction of PS Rojhan, District Rajanpur. 01071500732 / 07-12-2015 / Rajanpur	52.152	45.270	6.882	0.000	6.882	0.000	0.000	0.000
3945	Construction of PS Sabzani 01322100179 / 01-07-2021 / Rajanpur	80.401	9.750	10.000	0.000	10.000	60.651	0.000	0.000
3946	Construction of PS Soonmiani Rajanpur 01322100181 / 01-07-2021 / Rajanpur	76.567	9.750	15.000	0.000	15.000	51.817	0.000	0.000
3947	Construction of Riverine Posts in Muzaffargarh. 01061400377 / 08-03-2010 / Muzaffargarh	139.180	129.680	9.500	0.000	9.500	0.000	0.000	0.000
3948	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh 01061501444 / 08-01-2016 / Muzaffargarh	141.623	130.000	11.623	0.000	11.623	0.000	0.000	0.000
3949	Construction of a new Police Post at Mauza Lati in Police Station Seetpur, District Muzaffargarh. 01062000699 / 01-07-2020 / Muzaffargarh	26.895	16.900	9.995	0.000	9.995	0.000	0.000	0.000
3950	Construction of PS City Ali Pur 01062101799 / 01-07-2021 / Muzaffargarh	100.352	18.320	15.000	0.000	15.000	67.032	0.000	0.000
3951	Construction of PS Sadar Muzaffargarh 01062108033 / 01-07-2021 / Muzaffargarh	102.310	27.920	15.000	0.000	15.000	59.390	0.000	0.000
3952	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 08-01-2016 / Layyah	147.815	130.220	9.565	0.000	9.565	8.030	0.000	0.000
3953	Construction of New Building of Police Station Inayti, District Bahawalpur 01021700224 / 01-07-2017 / Bahawalpur	48.102	42.402	5.700	0.000	5.700	0.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3954	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 01-03-2017 / Bahawalpur	132.738	107.740	10.000	0.000	10.000	14.998	0.000	0.000
3955	Construction of Police Station Civil Lines, Circle City, District Bahawalpur 01022100203 / 01-07-2021 / Bahawalpur	40.571	20.000	20.571	0.000	20.571	0.000	0.000	0.000
3956	Construction of Circle Office Special Branch Yazman, Bahawalpur 01022100213 / 01-07-2021 / Bahawalpur	21.383	9.992	11.391	0.000	11.391	0.000	0.000	0.000
3957	Construction of Police Station Musafir Khana Circle, District Bahawalpur 01112100221 / 01-07-2021 / Bahawalpur	48.567	11.850	20.000	0.000	20.000	16.717	0.000	0.000
3958	Construction of Boundary Wall around the Alloted Land for PWTS Bahawalpur 01022101884 / 01-07-2021 / Bahawalpur	57.507	36.510	15.000	0.000	15.000	5.997	0.000	0.000
3959	Construction of Police Station Mandi Sadiq Ganj (Rural) District Bahawalnagar. 01012100256 / 01-07-2021 / Bahawalnagar	101.422	30.831	15.000	0.000	15.000	55.591	0.000	0.000
3960	Construction of Police Station Fort Abbas (Urban) District Bahawalnagar. 01012100261 / 01-07-2021 / Bahawalnagar	94.205	10.720	15.000	0.000	15.000	68.485	0.000	0.000
3961	Construction of District Office CTD, Bahawalnagar. 01012100266 / 01-07-2021 / Bahawalnagar	207.220	22.000	12.000	0.000	12.000	173.220	0.000	0.000
3962	Construction of Police Station Marot, Bahawal Nagar 01012100353 / 01-07-2021 / Bahawalnagar	55.990	53.491	2.499	0.000	2.499	0.000	0.000	0.000
3963	Construction of Police Station City B Division Chishtian (Urban) district Bahawalnagar. 01012101796 / 01-07-2021 / Bahawalnagar	98.289	5.413	15.000	0.000	15.000	77.876	0.000	0.000
3964	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 27-08-2009 / Rahim Yar Khan	194.624	91.832	10.000	0.000	10.000	92.792	0.000	0.000
3965	Construction of District Office Special Branch, R.Y Khan 01032100214 / 01-07-2021 / Rahim Yar Khan	14.998	0.010	14.988	0.000	14.988	0.000	0.000	0.000
3966	Construction of New Building of PS Aab-e-Hayat 01032100247 / 01-07-2021 / Rahim Yar Khan	84.149	5.000	15.000	0.000	15.000	64.149	0.000	0.000
3967	Construction of New Building of PS Sehja. 01032100251 / 01-07-2021 / Rahim Yar Khan	84.128	9.090	14.997	0.000	14.997	60.041	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3969	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 21-09-2016 / Punjab	183.357	74.432	5.250	0.000	5.250	93.925	0.000	0.000
3970	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 23-09-2016 / Punjab	113.788	86.248	5.250	0.000	5.250	12.540	0.000	0.000
3971	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 19-10-2016 / Punjab	156.562	135.312	6.127	0.000	6.127	3.745	0.000	0.000
3972	Construction of Police Post in Punjab . 01371601820 / 01-07-2016 / Punjab	98.490	59.030	3.500	0.000	3.500	29.460	0.000	0.000
3973	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 02-11-2016 / Punjab	223.722	141.593	5.250	0.000	5.250	67.129	0.000	0.000
3974	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2017 / Punjab	47.841	14.231	5.250	0.000	5.250	18.610	0.000	0.000
3837	Addition/Alteration and missing facilities in Police official residences 01372000340 / 01-07-2020 / Punjab	239.642	122.760	5.250	0.000	5.250	101.882	0.000	0.000
Total: Police		6,180.140	2,453.113	603.009	29.547	632.556	2,913.538	114.305	0.000
Provincial Assembly									
4029	Construction of Additional Punjab Assembly Building, Lahore. 01191500822 / 11-09-2005 / Punjab	2,575.849	2,274.989	105.301	0.000	105.301	0.000	0.000	0.000
4026	Construction of MPA Hostel Lahore Phase II 01191900398 / 01-07-2019 / Punjab	3,440.310	1,389.000	96.884	0.000	96.884	1,000.000	774.499	0.000
Total: Provincial Assembly		6,016.159	3,663.989	202.185	0.000	202.185	1,000.000	774.499	0.000
S&GAD									
4060	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 01-07-2017 / Dera Ghazi Khan	149.048	133.492	4.329	11.227	15.556	0.000	0.000	0.000
4061	Punjab Agriculture Food and Drug Authority 01371804886 / 01-07-2018 / Punjab	6,322.410	5,101.730	0.000	274.778	274.778	435.600	0.000	0.000
4062	Construction of Ombudsman Punjab Office Building for Regional Office in (5) Districts 01372100437 / 01-07-2021 / Punjab	96.000	86.000	0.350	3.150	3.500	0.000	0.000	0.000
4047	Addition/Alteration Works in Punjab House, Karachi 01372102199 / 11-01-2022 / Punjab	11.152	9.152	0.700	0.000	0.700	0.000	0.000	0.000
Total: S&GAD		6,578.610	5,330.374	5.379	289.155	294.534	435.600	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

S&GAD South Punjab

4082	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01242054122 / 11-02-2021 / Multan, Bahawalpur	7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
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Total: S&GAD South Punjab	7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
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Total: ON-GOING SCHEMES	57,228.843	24,947.813	4,714.465	2,215.744	6,930.208	13,305.291	7,850.100	1,399.974
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NEW SCHEMES

Board of Revenue

3628	Renovation/ Improvement of Office Building of Commissioner Multan, Division at Multan. 01242200914 / Un-Approved / Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
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3629	Rehabilitation of AC Office Dunyapur District Lodhran 01232200951 / Un-Approved / Lodhran	4.835	0.000	4.835	0.000	4.835	0.000	0.000	0.000
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3630	Construction of AC Residence at Tehsil Jehanian, District Khanewal. 01222200919 / Un-Approved / Khanewal	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
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3631	Construction of Assistant Commissioner Residence and Office at Kabirwala, District Khanewal. 01222200920 / Un-Approved / Khanewal	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
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3632	Improvement and Renovation of Deputy Commissioner Office Vehari. 01252200941 / Un-Approved / Vehari	13.747	0.000	13.747	0.000	13.747	0.000	0.000	0.000
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3633	Construction of Circuit House, Rajanpur. 01042200171 / Un-Approved / Rajanpur	64.810	0.000	20.000	0.000	20.000	44.810	0.000	0.000
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3634	Construction of AC Office, Tehsil Rojhan, District Rajanpur 01052200814 / Un-Approved / Rajanpur	19.520	0.000	19.520	0.000	19.520	0.000	0.000	0.000
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3635	Construction of Office of Assistant Commissioner Tehsil Bahawalpur Saddar. 01022201579 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
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3636	Establishment of PDMA Storage Facilities (Small Warehouses) and Staff Offices in 36 District of Punjab 01372202326 / Un-Approved / Punjab	2,000.000	0.000	17.500	0.000	17.500	800.000	1,150.000	0.000
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Total: Board of Revenue	2,177.912	0.000	140.602	0.000	140.602	854.810	1,150.000	0.000
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C&W

3640	Construction of Highways Residential Colony Multan. 01242201869 / Un-Approved / Multan	1,308.300	0.000	100.000	0.000	100.000	650.000	558.300	0.000
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Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3647	Establishment of Offices and Residences of Sub Divisional Officers (Buildings & Highways, Sub-divisions) Koh-e-Suleman Newly Established Tehsil of Koh-e-Suleman District D.G.Khan 01042202306 / Un-Approved / Dera Ghazi Khan	99.000	0.000	30.000	0.000	30.000	30.000	39.000	0.000
3648	Capacity Building/ Strengthening of Punjab Architecture Department 01372201732 / Un-Approved / Punjab	507.292	0.000	0.000	17.500	17.500	131.000	119.000	207.292
Total: C&W		1,914.592	0.000	130.000	17.500	147.500	811.000	716.300	207.292
Home									
3695	Parole and Probation Revamping Programme. 01362200056 / Un-Approved / Punjab	1,180.000	0.000	35.000	35.000	70.000	530.000	450.000	0.000
3694	Provision of Missing Facilities at Child Protection Institutions across Punjab 01372200007 / Un-Approved / Punjab	250.000	0.000	12.000	0.000	12.000	220.000	0.000	0.000
3696	Strengthening of ATC Courts in Punjab 01072200015 / Un-Approved / Sargodha, Bahawalpur, Gujranwala, Rawalpindi, Faisalabad, Dera Ghazi Khan, Multan, Lahore	182.000	0.000	18.000	0.750	18.750	82.000	50.000	0.000
Total: Home		1,612.000	0.000	65.000	35.750	100.750	832.000	500.000	0.000
Jails									
3714	Correctional Facilities Revamping Program 01372202321 / Un-Approved / Punjab	5,000.000	0.000	1,400.000	350.000	1,750.000	0.000	0.000	0.000
3715	Prisoners Welfare Program 01372202776 / Un-Approved / Punjab	1,000.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
Total: Jails		6,000.000	0.000	1,400.000	700.000	2,100.000	0.000	0.000	0.000
Judiciary									
3804	Construction of Parking Plaza at District Headquarter, Multan 01242200078 / Un-Approved / Multan	1,614.711	0.000	250.000	0.000	250.000	500.000	864.711	0.000
3805	Construction of New Administration Block at Lahore High Court, Multan Bench, Multan 01242200118 / Un-Approved / Multan	1,500.000	0.000	100.000	0.000	100.000	500.000	900.000	0.000
3806	Acquisition of land measuring 100-Kanals and 02-Marias for construction of Judicial Complex Shujabad, District Multan 01242201242 / Un-Approved / Multan	35.833	0.000	35.833	0.000	35.833	0.000	0.000	0.000
3807	Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh. 01062200071 / Un-Approved / Muzaffargarh	2,000.000	0.000	200.000	0.000	200.000	500.000	1,300.000	0.000
Total: Judiciary		5,150.544	0.000	585.833	0.000	585.833	1,500.000	3,064.711	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Law and Parliamentary Affairs

3818	Construction of office building of District Attorney Layyah 01052100588 / Un-Approved / Layyah	25.367	0.000	10.000	0.000	10.000	10.000	5.367	0.000
Total: Law and Parliamentary Affairs		25.367	0.000	10.000	0.000	10.000	10.000	5.367	0.000

P&D

3828	Allocation for Completion of Un-funded schemes of Public Buildings Sector 01372201799 / Un-Approved / Punjab	100.000	0.000	17.500	0.000	17.500	50.000	0.000	0.000
Total: P&D		100.000	0.000	17.500	0.000	17.500	50.000	0.000	0.000

Police

4010	Construction of Female Triple Storey Hostel at PTC Multan 01242200366 / Un-Approved / Multan	202.472	0.000	12.000	0.000	12.000	50.000	140.472	0.000
4011	Construction of Double Storey Trainee Officers Accommodation (Hostel for 100 Individuals) District Multan. 01242200423 / Un-Approved / Multan	94.439	0.000	11.333	0.000	11.333	34.000	49.106	0.000
4012	Construction of Police Station Nawan Shehr (Rural) at Tehsil Kabirwala District Khanewal 01222200266 / Un-Approved / Khanewal	115.327	0.000	17.299	0.000	17.299	41.000	57.028	0.000
4013	Construction of District Office Special Branch, Khanewal 01222200567 / Un-Approved / Khanewal	23.760	0.000	12.000	0.000	12.000	11.760	0.000	0.000
4014	Construction of SP Investigation Office at Dera Ghazi Khan 01042200255 / Un-Approved / Dera Ghazi Khan	93.187	0.000	13.978	0.000	13.978	40.000	39.209	0.000
4015	Construction of Police Station Lalgah, District Rajanpur 01072201609 / Un-Approved / Rajanpur	105.320	0.000	15.798	0.000	15.798	40.000	49.522	0.000
4016	Construction of PS Qasba Gujrat, District Muzaffargarh 01062200607 / Un-Approved / Muzaffargarh	105.976	0.000	15.896	0.000	15.896	37.000	53.080	0.000
4017	Construction of New Building PS Abbas Nagar Sadar Circle District Bahawalpur 01022200363 / Un-Approved / Bahawalpur	74.300	0.000	12.000	0.000	12.000	20.000	42.300	0.000
4018	Construction of Police Station City A Division Bahawalnagar (Urban) 01012200553 / Un-Approved / Bahawalnagar	101.454	0.000	15.218	0.000	15.218	35.000	51.236	0.000
4019	Construction of SDPO Office Bhong & SDPO House R.Y.Khan 01032200229 / Un-Approved / Rahim Yar Khan	27.184	0.000	13.592	0.000	13.592	13.592	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4020	Establishment of 15 Station at Bhong Tehsil Sadiqabad, District Rahim Yar Khan 01032202336 / Un-Approved / Rahim Yar Khan	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
4022	Addition/Alteration and Provision of Missing Facilities in Police Units of Punjab 01372200747 / Un-Approved / Punjab	170.192	0.000	8.935	0.000	8.935	60.000	84.663	0.000
Total: Police		1,128.611	0.000	155.049	0.000	155.049	390.352	566.616	0.000
Public Prosecution									
4039	Construction of Building for the office of District Public Prosecutor, Vehari 01252200825 / Un-Approved / Vehari	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4040	Construction of Building for the office of District Public Prosecutor, Muzaffargarh 01062200824 / Un-Approved / Muzaffargarh	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4041	Construction of Building for the office of District Public Prosecutor Bahawalnagar 01012101138 / Un-Approved / Bahawalnagar	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4042	Missing Facilities for 10 Newly Constructed Office Buildings under Revenue Component 01382201613 / Un-Approved / Attock, Lodhran, Pakpattan, Mianwali, Mandi Bahauddin, Hafizabad, Jhang, Bhakkar, Sheikhpura, Sahiwal	25.000	0.000	0.000	1.350	1.350	11.500	0.000	0.000
Total: Public Prosecution		145.000	0.000	45.000	1.350	46.350	86.500	0.000	0.000
S&GAD									
4079	Construction of Office Building Complex and Residential Accommodations for the Regional Directorate of Anti-Corruption Establishment Bahawalpur Region, Bahawalpur. 01022201632 / Un-Approved / Bahawalpur	365.422	0.000	15.000	0.000	15.000	350.422	0.000	0.000
4080	Construction of Boundary Wall at Land of PPSC Regional Office, Bahawalpur 01022202300 / Un-Approved / Bahawalpur	10.390	0.000	10.390	0.000	10.390	0.000	0.000	0.000
4081	Construction of Regional Office Buildings in Eight (08) Districts for Office of the Ombudsman Punjab for Improved Governance in Punjab 01382200802 / Un-Approved / Toba Tek Singh, Gujrat, Sahiwal, Gujranwala, Rajanpur, Kasur, Bahawalnagar, Vehari	210.000	0.000	18.750	0.000	18.750	160.000	0.000	0.000
Total: S&GAD		585.812	0.000	44.140	0.000	44.140	510.422	0.000	0.000
Total: NEW SCHEMES		18,839.838	0.000	2,593.124	754.600	3,347.724	5,045.084	6,002.994	207.292
Grand Total		76,068.681	24,947.813	7,307.589	2,970.344	10,277.933	18,350.375	13,853.094	1,607.266

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
BDA	2	0.000	156.000	0.000	156.000	96.474	96.474
LDA	1	0.000	35.000	0.000	35.000	144.000	0.000
MDA	2	0.000	65.277	0.000	65.277	0.000	0.000
WASA MDA	11	0.000	1,997.959	0.000	1,997.959	1,652.739	1,393.739
HUD & PHED	1	0.000	14.000	0.000	14.000	0.000	0.000
PHA-Multan	1	0.000	50.000	0.000	50.000	26.995	26.995
PHA Bahawalpur	1	0.000	15.000	0.000	15.000	0.000	0.000
PHA D.G. Khan	1	0.000	15.793	0.000	15.793	0.000	0.000
KSDA	5	0.000	143.077	0.000	143.077	44.983	0.000
District Development Package	35	0.000	375.194	0.000	375.194	454.705	454.705
Total: ON-GOING SCHEMES	60	0.000	2,867.300	0.000	2,867.300	2,419.895	1,971.912
<u>NEW SCHEMES</u>							
BDA	3	0.000	50.000	0.000	50.000	252.000	0.000
Foreign Aided Projects	2	0.000	101.320	1,559.955	1,661.275	300.000	2,125.000
MDA	9	0.000	200.000	0.000	200.000	190.000	190.000
WASA MDA	6	0.000	186.000	0.000	186.000	2,099.500	2,114.500
HUD & PHED	1	0.000	52.500	0.000	52.500	125.000	125.000
KSDA	3	0.000	128.000	0.000	128.000	266.000	266.000
Others	1	0.000	32.200	0.000	32.200	0.000	0.000
Total: NEW SCHEMES	25	0.000	750.020	1,559.955	2,309.975	3,232.500	4,820.500
Grand Total	85	0.000	3,617.320	1,559.955	5,177.275	5,652.396	6,792.412

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

BDA

4083	W/I of Road Cheema Town to Azam Chowk Bahawalpur (Length 3.2 Km) 01022101409 / 27-07-2021 / Bahawalpur	191.000	80.000	0.000	111.000	111.000	0.000	0.000	0.000
4084	Construction of Dual Carriageway from West Side of Ghalla Mandi to Gulberg Chowk at Railway Road , Bahawalpur City 01022102013 / 01-07-2021 / Bahawalpur	237.948	0.000	0.000	45.000	45.000	96.474	96.474	0.000
Total: BDA		428.948	80.000	0.000	156.000	156.000	96.474	96.474	0.000

District Development Package

4151	Water Supply Scheme Sewerage Union Council No.54,55,56,71,72, District Multan. 01242105082 / 30-07-2021 / Multan	240.000	110.000	0.000	23.000	23.000	53.500	53.500	0.000
4152	Rehabilitation of Sewerage System & Carpeting of Road from Khuni Burj Chowk to Chungi No 14 (Tb Road Multan), District Multan. 01242105086 / 01-07-2021 / Multan	153.000	78.865	0.000	8.194	8.194	32.971	32.971	0.000
4153	Provision of Water Supply/ Water Plants in UCs, 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66, District Multan 01242105089 / 30-07-2021 / Multan	208.000	35.000	0.000	18.000	18.000	77.500	77.500	0.000
4154	Laying of sewerage Lines in UC No 66, UC No 18 , UC No 64, UC No 65, UC No 63, UC No 17 , UC No 9 , UC No 10 , UC No 11, UC No 13, UC No 16, District Multan. 01242105090 / 01-07-2021 / Multan	140.000	79.500	0.000	15.000	15.000	22.750	22.750	0.000
4155	Mini Disposal for Shraif Pura , Shaheen abad , Aziz Colony , Momin Abad and Bilal Nagar, District Multan. 01242105092 / 01-07-2021 / Multan	120.000	30.000	0.000	20.000	20.000	35.000	35.000	0.000
4156	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01242105096 / 26-10-2021 / Multan	1,565.954	1,385.328	0.000	35.000	35.000	72.813	72.813	0.000
4157	Construction of drain/sewerage /water supply scheme in UC 31,32,35,36,,37,,38,39,,61,62,70,81,82, Moza taraf Mubarak doaim & walayt abad, District Multan. 01242105098 / 01-07-2021 / Multan	150.000	25.000	0.000	13.000	13.000	56.000	56.000	0.000
4158	Disposal Sewerage Line Ansari Chowk (Manzoorabad, Sharif pura, Katchi Sarai), District Multan. 01242105105 / 01-07-2021 / Multan	135.000	25.000	0.000	15.000	15.000	47.500	47.500	0.000
4159	Improvement of Vehari Road from BCG Chowk to Double Phattak Multan length 5.53KM, District Multan. 01242105106 / 01-07-2021 / Multan	200.000	176.157	0.000	6.000	6.000	8.921	8.921	0.001

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4160	Establishment and rehabilitation of water filtration plants / Deep boring Hand Pumps with electric Motor (Optional) in all the union councils of NA-154 Multan 1. 01242105109 / 19-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4161	Improvement / Renovation and Installation of Water Filtration Plants & Solar System in UCs 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100 01242107581 / 19-07-2021 / Multan	40.000	3.000	0.000	9.000	9.000	14.000	14.000	0.000
4162	Construction of Park & Play Ground Chah Batay wala near dars Wala Khu Buch Mubarak 01242107585 / 01-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4163	Construction of Tuff Tile & Soling Scheme in UC 61 Multan City 01242107587 / 19-07-2021 / Multan	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000
4164	Construction of Tuff Tile & Soling Scheme in UC 38 & UC 62 Multan City 01242107588 / 19-07-2021 / Multan	30.000	15.000	0.000	4.000	4.000	5.500	5.500	0.000
4165	Construction of Tuff Tile & Soling Scheme in UC37, 39 & Walayt Abad Multan City 01242107589 / 19-07-2021 / Multan	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
4166	Construction of Tuff Tile & Soling Scheme in UC 70 & Taraf Mubarak Doaim Multan City 01242107595 / 19-07-2021 / Multan	35.000	22.500	0.000	12.500	12.500	0.000	0.000	0.000
4167	Construction of Tuff Tile & Soling Scheme in UC 81 & UC 82 Multan City 01242107597 / 01-07-2021 / Multan	70.000	65.000	0.000	5.000	5.000	0.000	0.000	0.000
4168	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Jahangir abad & adjoining abadies, Tehsil & District Multan. 01242107606 / 19-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4169	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in Siddiqabad, Manak wala, Shah pur & adjoining abadies, Tehsil & District Multan. 01242107617 / 19-07-2021 / Multan	15.000	12.000	0.000	3.000	3.000	0.000	0.000	0.000
4170	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Lutaf abad, Fazil pur & adjoining abadies, Tehsil & District Multan. 01242107620 / 19-07-2021 / Multan	20.000	14.000	0.000	6.000	6.000	0.000	0.000	0.000
4171	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Inayat pur Mahota, Pakkay wala & adjoining abadies, Tehsil & District Multan. 01242107624 / 19-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4172	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Matti tal, Jaal wala & adjoining abadies, Tehsil & District Multan 01242107628 / 19-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4173	Construction of Surface Drain, RCC Sewer, Brick pavement, Re-soling, Pacca sullage carrier & Tuff Tile in UC Durana Langana & adjoining abadies, Tehsil & District Multan 01242107657 / 19-07-2021 / Multan	40.000	12.500	0.000	8.000	8.000	9.750	9.750	0.000
4174	Construction of Surface Drain, RCC Sewer, Brick pavement, Re-soling, Pacca sullage carrier & Tuff Tile in UC Tajpur Sandila & adjoining abadies, Tehsil & District Multan 01242107663 / 19-07-2021 / Multan	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
4175	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Raj ghat & adjoining abadies, Tehsil & District Multan. 01242107696 / 19-07-2021 / Multan	17.500	10.000	0.000	7.500	7.500	0.000	0.000	0.000
4176	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Alamdi surah & adjoining abadies, Tehsil & District Multan. 01242107698 / 19-07-2021 / Multan	17.500	9.000	0.000	8.500	8.500	0.000	0.000	0.000
4177	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Muzaffarabad & adjoining abadies, Tehsil & District Multan. 01242107704 / 19-07-2021 / Multan	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
4178	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Alamgir & adjoining abadies, Tehsil & District Multan. 01242107710 / 19-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4179	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Jungle bairah & adjoining abadies, Tehsil & District Multan. 01242107712 / 01-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4180	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Tibba Masood pur & adjoining abadies, Tehsil & District Multan. 01242107741 / 19-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4181	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Ambala & adjoining abadies, Tehsil & District Multan. 01242107745 / 19-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4182	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Jhakkar pur & adjoining abadies, Tehsil & District Multan. 01242107749 / 19-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4183	Construction of Surface Drain, RCC Sewer, Brick pavement, Re-soling, Pacca sullage carrier & Tuff Tile in UC Muhamadpur Ghota & adjoining abadies, Tehsil & District Multan 01242107752 / 19-07-2021 / Multan	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
4184	Construction of Park/ Public Space at Parao Land Taunsa City, D.G.Khan 01042107601 / 01-07-2021 / Dera Ghazi Khan	50.000	20.000	0.000	8.000	8.000	11.000	11.000	0.000
4185	Beautification and illumination of different chowks, islands and sites of Bahawalpur City. 01022105079 / 01-07-2021 / Bahawalpur	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
Total: District Development Package		3,596.954	2,312.350	0.000	375.194	375.194	454.705	454.705	0.001
HUD & PHED									
4197	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01372001651 / 01-07-2020 / Punjab	100.000	60.000	0.000	14.000	14.000	0.000	0.000	0.000
Total: HUD & PHED		100.000	60.000	0.000	14.000	14.000	0.000	0.000	0.000
KSDA									
4198	Management of Solid Waste at Fort Munro 01041800007 / 27-01-2017 / Dera Ghazi Khan	71.620	36.865	0.000	34.755	34.755	0.000	0.000	0.000
4199	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 20-01-2017 / Dera Ghazi Khan	438.607	338.301	0.000	55.323	55.323	44.983	0.000	0.000
4200	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 01-07-2016 / Dera Ghazi Khan	99.000	80.802	0.000	18.198	18.198	0.000	0.000	0.000
4201	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 19-01-2017 / Dera Ghazi Khan	288.651	263.944	0.000	24.707	24.707	0.000	0.000	0.000
4202	Interventions to promote tourism in koh-e-suleman 01042002257 / 01-09-2020 / Dera Ghazi Khan	100.000	89.906	0.000	10.094	10.094	0.000	0.000	0.000
Total: KSDA		997.878	809.818	0.000	143.077	143.077	44.983	0.000	0.000
LDA									
4222	E- Construction Services Portal 01192101189 / 03-09-2021 / Punjab	394.000	150.000	0.000	35.000	35.000	144.000	0.000	0.000
Total: LDA		394.000	150.000	0.000	35.000	35.000	144.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

MDA

4223	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 11-12-2017 / Multan	293.325	271.567	0.000	21.758	21.758	0.000	0.000	0.000
4224	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01241902526 / 25-11-2019 / Multan	185.000	141.481	0.000	43.519	43.519	0.000	0.000	0.000
Total: MDA		478.325	413.048	0.000	65.277	65.277	0.000	0.000	0.000

PHA Bahawalpur

4225	Establishment of Two PHA Horticulture Nurseries at Bahawalpur city. 01022101413 / 01-07-2021 / Bahawalpur	40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: PHA Bahawalpur		40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000

PHA D.G. Khan

4226	Rehabilitation of Ghazi Park Dera Ghazi Khan 01042101428 / 01-07-2021 / Dera Ghazi Khan	30.793	15.000	0.000	15.793	15.793	0.000	0.000	0.000
Total: PHA D.G. Khan		30.793	15.000	0.000	15.793	15.793	0.000	0.000	0.000

PHA-Multan

4229	Rehabilitation of Qilla Kohna Qasim Bagh Multan 01242101392 / 01-07-2021 / Multan	118.990	15.000	0.000	50.000	50.000	26.995	26.995	0.000
Total: PHA-Multan		118.990	15.000	0.000	50.000	50.000	26.995	26.995	0.000

WASA MDA

4286	Replacement of Outlived Sewer in Multan Phase II 01241800025 / 23-05-2018 / Multan	2,223.807	728.694	0.000	400.000	400.000	547.557	547.557	0.000
4287	Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan. 01241700190 / 24-12-2021 / Multan	3,157.130	1,130.765	0.000	389.866	389.866	863.183	774.183	0.000
4288	Sewerage Scheme UC 54 Multan 01241700247 / 03-04-2017 / Multan	196.584	166.707	0.000	29.877	29.877	0.000	0.000	0.000
4289	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / 01-07-2019 / Multan	1,000.000	650.000	0.000	350.000	350.000	0.000	0.000	0.000
4290	Water supply scheme for unserved areas of Multan. 01241902299 / 01-07-2019 / Multan	300.000	94.434	0.000	205.566	205.566	0.000	0.000	0.000
4291	Sewerage scheme for unserved areas of Multan. 01241902301 / 01-07-2019 / Multan	300.000	275.350	0.000	24.650	24.650	0.000	0.000	0.000
4292	Laying, Replacement & Rehabilitation of Sewer Line in UC's Sameej Abad, Bewa Colony, Momin Abad, Bilal Nagar & Peran Ghaib Multan. 01242102809 / 01-07-2021 / Multan	200.000	65.000	0.000	75.000	75.000	60.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4293	Sewerage Schemes for SRA colony, new Multan, Naveed Colony, Wallayatabad, Daira Basti, Rahim Abad and Abbas Pura WASA, Multan 01242102810 / 01-07-2021 / Multan	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
4294	Sewerage Schemes for Kotla Toley Khan, Bahahdar Pur, Kotla Waris Shah, Syedan Wali Khoi, Raza Abad, Multan. 01242102811 / 30-07-2021 / Multan	350.000	140.000	0.000	100.000	100.000	110.000	0.000	0.000
4295	Sewerage Scheme for Ali Town Basti Massom Shah, Sadaf Colony, Abdullah Town, Basti Shore Kot, Multan. 01242102812 / 30-07-2021 / Multan	350.000	127.000	0.000	223.000	223.000	0.000	0.000	0.000
4296	Laying of RCC Sewer in unserved areas (UC No. 69,70,74,75,76,77,78,79,80,81,82,90,91 & 95 of WASA Multan 01242105638 / 30-07-2021 / Multan	380.000	136.000	0.000	100.000	100.000	72.000	72.000	0.000
Total: WASA MDA		8,657.521	3,613.950	0.000	1,997.959	1,997.959	1,652.739	1,393.739	0.000
Total: ON-GOING SCHEMES		14,843.409	7,494.166	0.000	2,867.300	2,867.300	2,419.896	1,971.913	0.001
NEW SCHEMES									
BDA									
4300	Dualization of Road from Chika wala Chowk via Fateh Chowk to Railway Station Road Bahawalpur (Length 1.75 Km) 01022201497 / Un-Approved / Bahawalpur	235.000	0.000	0.000	30.000	30.000	205.000	0.000	0.000
4301	W/I of Service road from One Unit Chowk to Hussani Chowk L/S Bahawalpur (L-1.6Km) 01022201502 / Un-Approved / Bahawalpur	32.000	0.000	0.000	10.000	10.000	22.000	0.000	0.000
4302	Informatory Sign Boards (600 No) Bahawalpur 01022201506 / Un-Approved / Bahawalpur	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
Total: BDA		302.000	0.000	0.000	50.000	50.000	252.000	0.000	0.000
Foreign Aided Projects									
4305	Upgrading of mechanical system for sewerage and drainage services in Multan (UMS WASA M) 01242202129 / Un-Approved / Multan	1,591.275	0.000	0.000	1,591.275	1,591.275	0.000	0.000	0.000
				Local:	0.000	101.320	101.320		
				Foreign:	0.000	1,489.955	1,489.955		
4306	Punjab affordable Housing Project (TA Component) 01382201451 / Un-Approved / Punjab	2,625.000	0.000	0.000	70.000	70.000	300.000	2,125.000	0.000
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	70.000	70.000		
Total: Foreign Aided Projects		4,216.275	0.000	0.000	1,661.275	1,661.275	300.000	2,125.000	0.000
HUD & PHED									
4307	Peri Urban Affordable Housing Project 01372202794 / Un-Approved / Punjab	400.000	0.000	0.000	52.500	52.500	125.000	125.000	0.000
Total: HUD & PHED		400.000	0.000	0.000	52.500	52.500	125.000	125.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

KSDA

4308	Establishment of KSDA Office, District DG Khan 01042202043 / Un-Approved / Dera Ghazi Khan	250.000	0.000	0.000	38.000	38.000	106.000	106.000	0.000
4309	Construction & Widening /Improvement Of Grade of Existing Roads namely N-70 To Fort Munro, Irrigation Chowk to Basti Leghari, Kalma Chowk To Damis Lake & Hotel View In to Triman Lake Length 11km 01042202049 / Un-Approved / Dera Ghazi Khan	250.000	0.000	0.000	50.000	50.000	100.000	100.000	0.000
4310	Construction Of Parkways At Damis Lake & Kalma Chowk, Fort Munro Bypass, Mubarki, Yakbai And Zindah Peer 01042202051 / Un-Approved / Dera Ghazi Khan	160.000	0.000	0.000	40.000	40.000	60.000	60.000	0.000
Total: KSDA		660.000	0.000	0.000	128.000	128.000	266.000	266.000	0.000

MDA

4315	Construction / rehabilitation of metaled road / tuff tiles in UCs 42,43, 44 Multan 01242202876 / Un-Approved / Multan	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
4316	Construction / rehabilitation of metaled roads / tuff tiles in UCs 45,46 Multan 01242202877 / Un-Approved / Multan	80.000	0.000	0.000	30.000	30.000	25.000	25.000	0.000
4317	Construction / rehabilitation of metaled road / tuff tiles in UCs 47,48 Multan 01242202878 / Un-Approved / Multan	80.000	0.000	0.000	30.000	30.000	25.000	25.000	0.000
4318	Construction / rehabilitation of metaled road / tuff tiles in UCs 49,50,25 Multan 01242202879 / Un-Approved / Multan	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
4319	Construction / rehabilitation of metaled road / tuff tiles in UCs 51,52 Multan 01242202880 / Un-Approved / Multan	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
4320	Construction / rehabilitation of metaled road / tuff tiles in UCs 53,63 Multan 01242202881 / Un-Approved / Multan	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
4321	Construction / rehabilitation of metaled road / tuff tiles in UCs 51,52,54,55,56 Multan 01242202882 / Un-Approved / Multan	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
4322	Installation of street lights in UCs 42,43,44,45,46,47 Multan 01242202884 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
4323	Installation of street lights in UCs 48,49,50,51,52,53,63,25,54,55,56 Multan 01242202886 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
Total: MDA		580.000	0.000	0.000	200.000	200.000	190.000	190.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Others									
4324	Clearance of Liabilities of unfunded schemes 01372202123 / Un-Approved / Punjab	100.000	0.000	0.000	32.200	32.200	0.000	0.000	0.000
Total: Others		100.000	0.000	0.000	32.200	32.200	0.000	0.000	0.000
WASA MDA									
4349	Sewerage System in Jahangir Abad Multan and adjacent areas 01242201524 / Un-Approved / Multan	3,950.000	0.000	0.000	125.000	125.000	1,925.000	1,900.000	0.000
4350	Providing & laying of PCC, tuff tiles, Water Supply new and replacement of outlived sewerage in UCs-42,43,44,45,46,47,48, District Multan 01242202871 / Un-Approved / Multan	150.000	0.000	0.000	20.000	20.000	50.000	80.000	0.000
4351	Providing / laying of pcc / tuff tiles / water supply and new, replacement of outlived sewerage in UCs 51,52,53,63,47,54,55,56 Multan 01242202872 / Un-Approved / Multan	100.000	0.000	0.000	10.000	10.000	40.000	50.000	0.000
4352	Providing / laying of pcc / tuff tiles / water supply and new, replacement of outlived sewerage in UCs 25,49,50 Multan 01242202873 / Un-Approved / Multan	50.000	0.000	0.000	8.000	8.000	21.000	21.000	0.000
4353	Installation of filtration plants, rehabilitation of old filtration plants in UC,s 42,43,44,45,46,47,48,49,50,51,52,53,63, 25 Multan 01242202874 / Un-Approved / Multan	100.000	0.000	0.000	15.000	15.000	42.500	42.500	0.000
4354	Providing laying of PCC/ tuff tiles, water supply, new and replacement of outlived sewer in UCs13,14,15,16,17,18,19,20,26,27 Multan 01242202875 / Un-Approved / Multan	50.000	0.000	0.000	8.000	8.000	21.000	21.000	0.000
Total: WASA MDA		4,400.000	0.000	0.000	186.000	186.000	2,099.500	2,114.500	0.000
Total: NEW SCHEMES		10,658.275	0.000	0.000	2,309.975	2,309.975	3,232.500	4,820.500	0.000
Grand Total		25,501.684	7,494.166	0.000	5,177.275	5,177.275	5,652.396	6,792.413	0.001

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agriculture Education	1	0.000	200.000	0.000	200.000	126.705	0.000
Agriculture Extension	2	0.000	281.342	0.000	281.342	0.000	0.000
Agriculture Mechanization	3	13.265	631.242	0.000	644.507	0.000	0.000
Agriculture Research	10	185.061	373.650	0.000	558.710	120.443	0.000
Economics & Marketing	2	24.375	35.875	0.000	60.250	0.000	0.000
Water Management	4	0.000	387.170	183.959	571.128	3,503.085	3,150.409
PM's Package	6	4.882	786.764	0.000	791.646	19,783.274	1,387.784
Crop Reporting Services	1	0.000	10.500	0.000	10.500	0.000	0.000
District Development Package	3	86.945	0.000	0.000	86.945	135.000	186.852
Agriculture Transformation Plan	3	3.500	521.500	0.000	525.000	6,524.651	6,870.255
Total: ON-GOING SCHEMES	35	318.028	3,228.043	183.959	3,730.028	30,193.158	11,595.300
<u>NEW SCHEMES</u>							
Agriculture Education	1	0.000	39.587	0.000	39.587	385.000	185.000
Agriculture Extension	2	10.909	31.364	0.000	42.273	665.000	535.000
Agriculture Information	1	0.000	28.000	0.000	28.000	0.000	0.000
Agriculture Research	3	17.143	73.143	0.000	90.286	397.000	160.000
Economics & Marketing	1	0.000	0.000	3.333	3.333	10,000.000	4,990.000
Water Management	3	0.000	218.077	1,119.423	1,337.500	11,564.974	11,499.688
Soil Survey of Punjab	1	0.000	20.000	0.000	20.000	166.033	53.967
Crop Reporting Services	2	10.500	15.750	0.000	26.250	160.000	75.000
Total: NEW SCHEMES	14	38.552	425.921	1,122.756	1,587.229	23,338.007	17,498.655
Grand Total	49	356.580	3,653.964	1,306.715	5,317.257	53,531.165	29,093.955

Agriculture

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agriculture Education

4358	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability (2021-22 to 2023-24) (Smart DLI 2) 01242100971 / 01-07-2021 / Multan	450.000	123.295	0.000	200.000	200.000	126.705	0.000	0.000
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Total: Agriculture Education	450.000	123.295	0.000	200.000	200.000	126.705	0.000	0.000
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Agriculture Extension

4359	Extension Service 2.0 Farmer Facilitation through Modernized Extension (2015-16 to 2022-23) 01371500997 / 11-08-2015 / Punjab	3,817.771	2,981.752	0.000	203.000	203.000	0.000	0.000	0.000
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4360	Promotion of fruits production in Punjab through provision of certified plants (2019-20 to 2022-23) 01371900967 / 01-07-2019 / Punjab	360.333	141.836	0.000	78.342	78.342	0.000	0.000	0.000
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Total: Agriculture Extension	4,178.104	3,123.588	0.000	281.342	281.342	0.000	0.000	0.000
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Agriculture Mechanization

4361	Rehabilitation of Old Bulldozers for Sustainable Land Development Work to Ensure Food Security (2021-2022 to 2022-23) 01372100585 / 01-07-2021 / Punjab	1,200.000	197.400	0.000	350.920	350.920	0.000	0.000	0.000
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4362	Development of Groundwater Resources with 3d-ERM & Geo-Logging Technology (Smart DLI 11) (2021-2022 to 2022-23) 01372100587 / 01-07-2021 / Punjab	293.705	45.600	0.000	86.847	86.847	0.000	0.000	0.000
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4363	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small farmers (Smart DLI 2) (2019-20 to 2022-23) 01242000946 / 01-07-2020 / Bahawalpur, Faisalabad, Multan	471.006	169.424	13.265	193.474	206.739	0.000	0.000	0.000
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Total: Agriculture Mechanization	1,964.711	412.424	13.265	631.242	644.507	0.000	0.000	0.000
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Agriculture Research

4365	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (2019-20 to 2022-23) (SMART, DLI-2) 01071900890 / 01-07-2019 / Rajanpur	216.720	151.169	35.294	19.839	55.133	0.000	0.000	0.000
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4366	Research & Development on Fruit Crops in South Punjab through Establishment of Fruit Research Institute at Bahawalpur (Smart DLI 2, 4b) (2021-22 to 2023-24) 01372100949 / 01-07-2021 / Bahawalpur	162.052	45.240	58.912	31.348	90.260	24.500	0.000	0.000
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4367	Establishment of Mango Research Station, Rahim Yar Khan (Smart DLI 2 & 4b) (2021-22 to 2023-24) 01032100948 / 01-07-2021 / Rahim Yar Khan	200.000	0.000	64.057	40.000	104.057	95.943	0.000	0.000
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Agriculture

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4368	Strengthening of Analytical Capabilities of Pesticide Quality Control Labs in Punjab (Smart DLI 2) (2021-22 to 2022-23) 01372100923 / 01-07-2021 / Punjab	178.800	50.000	0.000	45.080	45.080	0.000	0.000	0.000
4369	Capacity Development of Officers and Scientists of Research Wing of Agri. Department (Smart DLI 2) (2021-22 to 2022-23) 01372100928 / 01-07-2021 / Punjab	100.000	0.340	0.000	34.881	34.881	0.000	0.000	0.000
4370	Establishment of Foundation Seed Cell to Strengthen the Seed Production Facilities at Research Institute of Punjab (Smart DLI 2, 4b) (2021-22 to 2022-23) 01372100929 / 01-07-2021 / Punjab	389.062	98.254	0.000	101.783	101.783	0.000	0.000	0.000
4371	Provision of Laboratory Equipment and Field Machinery to Institutes of Research Wing of Agriculture Department (Smart DLI 2) (2021-22 To 2022-23) 01372100932 / 01-07-2021 / Punjab	200.000	99.541	0.000	34.962	34.962	0.000	0.000	0.000
4373	Development of hybrid and OPVs in Vegetables Resilient to Climate Change (2019-20 to 2022-23) (SMART, DLI-2,11) 01381900887 / 01-07-2019 / Layyah, Sahiwal	305.567	196.885	0.000	28.000	28.000	0.000	0.000	0.000
4374	Improvement of Research Infrastructure at Institutes of Research Wing of Agriculture Department (Smart DLI 2) (2021-22 to 2022-23) 01382100925 / 01-07-2021 / Multan, Shekhupura, Pakpattan, Faisalabad, Bhakkar, Sargodha, Chakwal, Sahiwal	359.075	130.418	18.635	10.000	28.635	0.000	0.000	0.000
4375	Exchange and Development of Fodder Germplasm Resistant to Biotic and Abiotic Stresses (Smart DLI 2) (2021-22 to 2022-23) 01382106760 / 01-07-2021 / Bahawalpur, Rahim Yar Khan, Sargodha	104.199	49.959	8.163	27.757	35.920	0.000	0.000	0.000
Total: Agriculture Research		2,215.475	821.806	185.061	373.650	558.710	120.443	0.000	0.000
Agriculture Transformation Plan									
4376	Promotion of Mechanized Agriculture for Increasing Crop Productivity (Smart DLI 4b) (2021-22 to 2025-26) 01372107861 / 01-07-2021 / Punjab	9,987.800	1,340.500	0.000	175.000	175.000	1,965.847	1,964.982	4,216.471
4377	Privatization of Agriculture Extension services to Enhance the Service Delivery (2021-22 to 2023-24) 01372107862 / 01-07-2021 / Punjab	9,684.700	122.763	3.500	171.500	175.000	4,313.685	4,748.252	0.000
4378	Program for Quality Seed Production and Dissemination (Smart DLI 4b) (2021-22 to 2025-26) 01372107863 / 01-07-2021 / Punjab	1,994.090	617.227	0.000	175.000	175.000	245.119	157.021	474.723
Total: Agriculture Transformation Plan		21,666.590	2,080.490	3.500	521.500	525.000	6,524.651	6,870.255	4,691.194

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Crop Reporting Services

4380	Upgradation of GIS-Remote Sensing Based Crops' Estimates & Strengthening of Area Frame Sampling Methodology in Punjab (2021-22 to 2022-23) 01372100888 / 01-07-2021 / Punjab	50.000	20.000	0.000	10.500	10.500	0.000	0.000	0.000
Total: Crop Reporting Services		50.000	20.000	0.000	10.500	10.500	0.000	0.000	0.000

District Development Package

4381	Shifting of Fruit & Vegetable Market, Tehsil Mian Channu (2021-22 to 2023-24) 01222105227 / 01-07-2021 / Khanewal	223.852	55.000	19.000	0.000	19.000	75.000	74.852	0.000
4382	Shifting of Grain Market, Tehsil Mian Channu (2021-22 to 2023-24) 01222105231 / 01-07-2021 / Khanewal	300.000	90.000	38.000	0.000	38.000	60.000	112.000	0.000
4383	Construction of Ghalla Mandi in Alipur Muzaffargarh (2021-22 to 2022-23) 01062106878 / 01-07-2021 / Muzaffargarh	49.945	18.055	29.945	0.000	29.945	0.000	0.000	0.000
Total: District Development Package		573.797	163.055	86.945	0.000	86.945	135.000	186.852	0.000

Economics & Marketing

4384	Establishment of Model Farms Linked with Improved Supply Chain and Value Addition (2016-17 to 2022-23) (SMART, DLI-4b) 01371603570 / 01-07-2016 / Punjab	2,177.942	1,140.266	0.000	35.000	35.000	0.000	0.000	0.000
4385	Provision of Missing Infrastructure in 10 Agriculture Produce Markets. 01371900960 / 01-07-2019 / Multan, Faisalabad, Pakpattan, Bahawalnagar, Rahim Yar Khan, Jhang, Khanewal, Vehari	204.144	163.344	24.375	0.875	25.250	0.000	0.000	0.000
Total: Economics & Marketing		2,382.086	1,303.610	24.375	35.875	60.250	0.000	0.000	0.000

PM's Package

4386	National Program for Improvement of Watercourses in Pakistan Phase-II (2019-20 to 2023-24) (SMART, DLI-11) 01371900394 / 01-07-2019 / Punjab	18,333.054	10,349.201	0.000	350.000	350.000	6,983.853	0.000	0.000
4387	National Oil Seed Enhancement Program (2019-20 to 2023-24) (SMART, DLI-4b) 01371900961 / 01-07-2019 / Punjab	3,116.817	1,162.954	0.000	245.000	245.000	1,253.863	0.000	0.000
4388	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat (2019-20 to 2023-24) 01371900962 / 01-07-2019 / Punjab	9,445.912	2,298.034	0.000	122.500	122.500	6,797.878	0.000	0.000
4389	National Program for Productivity Enhancement of Sugarcane (2019-20 to 2023-24) 01371900964 / 01-07-2019 / Punjab	1,783.900	375.231	0.000	13.300	13.300	320.690	1,049.979	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4390	National Program for Enhancing Command Area in Barani Areas of Pakistan(SMART, DLI-11) (2019-20 to 2024-25) 01381900529 / 01-07-2019 / Layyah, Sialkot, Narowal, Gujrat, Khushab, Jhelum, Dera Ghazi Khan, Bhakkar, Rajanpur, Chakwal, Rawalpindi, Attock, Mianwali	1,592.926	426.881	4.615	39.231	43.846	976.045	337.805	0.000
4391	National Program For Enhancing Profitability Through Increasing Productivity Of Rice (2019-20 to 2023-24) 01371900963 / 01-07-2019 / Lahore, Narowal, Jhang, Gujrat, Bahawalnagar, Kasur, Sheikhpura, Chiniot, Hafizabad, Sialkot, Okara, Nankana Sahib, Mandi Bahauddin, Faisalabad, Gujranwala	4,830.760	1,124.815	0.267	16.733	17.000	3,450.945	0.000	0.000
Total: PM's Package		39,103.369	15,737.116	4.882	786.764	791.646	19,783.274	1,387.784	0.000

Water Management

4392	Promotion of High Value Agriculture through Solarization of Drip & Sprinkler Irrigation Systems-Revised (SMART, DLI-4b) (2019-20 to 2022-23) 01371900933 / 01-07-2019 / Punjab	1,928.579	1,397.362	0.000	185.833	185.833	0.000	0.000	0.000
4393	Pilot Testing of Innovative Technologies to Improve Water Use Efficiency. (SMART, DLI-11) (2019-20 to 2022-23) 01371900937 / 01-07-2019 / Punjab	50.880	30.066	0.000	3.866	3.866	0.000	0.000	0.000
4394	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management (2022-23 to 2026-27) (FAO Assisted) 01382000795 / 01-07-2020 / Multan, Dera Ghazi Khan, Muzaffargarh, Khanewal, Lodhran	1,275.000	0.000	0.000	174.000	174.000	225.190	223.940	651.870
4395	Command Area Development (CAD) Component of Greater Thal Canal (GTC) Project (Phase-II) (2021-22 to 2026-27) 01382102562 / 01-07-2021 / Bhakkar, Khushab, Layyah	17,088.190	0.000	0.000	207.429	207.429	3,277.895	2,926.469	10,261.538
			Local:	0.000	23.471	23.471			
			Foreign:	0.000	183.959	183.959			
Total: Water Management		20,342.649	1,427.428	0.000	571.128	571.128	3,503.085	3,150.409	10,913.408

Total: ON-GOING SCHEMES

Total: ON-GOING SCHEMES		92,926.781	25,212.812	318.028	3,412.000	3,730.028	30,193.158	11,595.300	15,604.602
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NEW SCHEMES

Agriculture Education

4401	Strengthening of MNS University of Agriculture, Multan (2022-23 to 2024-25) 01242200677 / Un-Approved / Multan	650.000	0.000	0.000	39.587	39.587	385.000	185.000	40.413
Total: Agriculture Education		650.000	0.000	0.000	39.587	39.587	385.000	185.000	40.413

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Agriculture Extension

4402	Provision of Missing Facilities at Farms of Extension and Adaptive Research Wing of Punjab Agriculture Department (2022-23 to 2024-25) 01372200865 / Un-Approved / Rahim Yar Khan, Khushab, Vehari, Layyah, Muzaffargarh, Mianwali, Attock, Gujranwala, Toba Tek Singh, Multan, Chakwal, Sheikhpura, Dera Ghazi Khan, Mandi Bahauddin, Pakpattan, Khanewal, Narowal, Bahawalpur, Bhakkar, Sargodha, Jhang, Sahiwal	1,000.000	0.000	10.909	16.364	27.273	500.000	435.000	0.000
4403	Strengthening of Agricultural Training Institutes by Providing Missing Facilities for Improvement of Pre- & In-Service Training (2022-23 to 2024-25) 01382200877 / Un-Approved / Sargodha, Layyah, Rawalpindi, Rahim Yar Khan	375.000	0.000	0.000	15.000	15.000	165.000	100.000	80.000
Total: Agriculture Extension		1,375.000	0.000	10.909	31.364	42.273	665.000	535.000	80.000

Agriculture Information

4404	Strengthening of Audio / Video Production Facilities at A/V Studios Lahore and Faisalabad Offices along with Creation of Media Liaison Units at Bahawalpur, Sargodha & Dera Ghazi Khan for Information Dissemination to Farmers through Print, Electronic and Digital media (2022-23 to 2023-24) 01382200880 / Un-Approved / Bahawalpur, Lahore, Sargodha, Faisalabad, Dera Ghazi Khan	70.000	0.000	0.000	28.000	28.000	0.000	0.000	0.000
Total: Agriculture Information		70.000	0.000	0.000	28.000	28.000	0.000	0.000	0.000

Agriculture Research

4406	Provision of Micronutrient Analysis Facility in District Soil and Water Testing Labs in Punjab (Smart DLI 2) (2022-23) 01382200714 / Un-Approved / Khushab, Okara, Toba Tek Singh, Sahiwal, Layyah, Mandi Bahauddin, Muzaffargarh, Attock, Rahim Yar Khan, Bhakkar, Jhang, Khanewal	327.000	0.000	0.000	50.000	50.000	177.000	0.000	0.000
4408	Strengthening of Research Activities through Provision of Missing Facilities at Research Institutes (2022-23 to 2024-25) 01022200718 / Un-Approved / Khanewal, Bahawalpur, Multan, Vehari, Faisalabad, Rahim Yar Khan, Bahawalnagar	375.000	0.000	17.143	17.143	34.286	180.000	110.000	45.000
4409	Promoting Research for Enhancement of Mash and Lentil through Early Generation Seed Production to Reduce Pulses Import Bill (Smart DLI 2, 4b) (2022-23 to 2024-25) 01382201589 / Un-Approved / Narowal, Sialkot, Bhakkar, Chakwal, Dera Ghazi Khan	120.000	0.000	0.000	6.000	6.000	40.000	50.000	0.000
Total: Agriculture Research		822.000	0.000	17.143	73.143	90.286	397.000	160.000	45.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Crop Reporting Services									
4410	Orchards Census through Remote Sensing (Using Satellite & Drone Images / Mapping) and Digitization of all Orchards through Mobile Applications / Software in Punjab (2022-23 to 2023-24) 01372200886 / Un-Approved / Punjab	100.000	0.000	0.000	15.750	15.750	10.000	0.000	0.000
4411	Provision of Funds for the Construction of Office Facility for CRS Field Staff (2022-23 to 2024-25) 01372200903 / Un-Approved / Punjab	300.000	0.000	10.500	0.000	10.500	150.000	75.000	45.000
Total: Crop Reporting Services		400.000	0.000	10.500	15.750	26.250	160.000	75.000	45.000
Economics & Marketing									
4412	Program for Establishment of Model Markets in Punjab 01381900957 / Un-Approved / Rawalpindi, Dera Ghazi Khan, Lahore	15,000.000	0.000	0.000	3.333	3.333	10,000.000	4,990.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	3.333	3.333			
Total: Economics & Marketing		15,000.000	0.000	0.000	3.333	3.333	10,000.000	4,990.000	0.000
Soil Survey of Punjab									
4415	Strengthening of GIS Labs of Soil Survey of Punjab to Evaluate the Impact of Human Interventions on Different Soil Series of Punjab (2022-23 to 2024-25) 01382200857 / Un-Approved / Lahore, Bahawalpur, Multan, Dera Ghazi Khan, Faisalabad, Gujranwala	350.000	0.000	0.000	20.000	20.000	166.033	53.967	90.000
Total: Soil Survey of Punjab		350.000	0.000	0.000	20.000	20.000	166.033	53.967	90.000
Water Management									
4417	Development of Culturable Waste Land in Riverine Areas through Development Irrigation Conveyance Network (Smart DLI 11) (2022-23 to 2025-26) 01372200834 / Un-Approved / Punjab	2,000.000	0.000	0.000	35.000	35.000	500.000	500.000	900.000
4418	Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27) 01372200838 / Un-Approved / Punjab	45,078.648	0.000	0.000	1,277.500	1,277.500	10,564.974	10,749.688	20,113.986
			Local:	0.000	158.077	158.077			
			Foreign:	0.000	1,119.423	1,119.423			
4419	Promotion of Gram Cultivation through Climate Smart Technologies in Thal Areas of the Punjab (Smart DLI 11) (2022-23 to 2024-25) 01382200839 / Un-Approved / Mianwali, Jhang, Muzaffargarh	1,050.000	0.000	0.000	25.000	25.000	500.000	250.000	225.000
Total: Water Management		48,128.648	0.000	0.000	1,337.500	1,337.500	11,564.974	11,499.688	21,238.986
Total: NEW SCHEMES		66,795.648	0.000	38.552	1,548.677	1,587.229	23,338.007	17,498.655	21,539.399
Grand Total		159,722.429	25,212.812	356.580	4,960.677	5,317.257	53,531.165	29,093.955	37,144.001

FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	0.000	965.059	0.000	965.059	2,845.141	2,698.480
Total: ON-GOING SCHEMES	8	0.000	965.059	0.000	965.059	2,845.141	2,698.480
<u>NEW SCHEMES</u>							
Regular	8	0.000	221.134	0.000	221.134	2,702.909	374.904
Total: NEW SCHEMES	8	0.000	221.134	0.000	221.134	2,702.909	374.904
Grand Total	16	0.000	1,186.193	0.000	1,186.193	5,548.050	3,073.384

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4428	Afforestation along Vehari Burewala D.M. Road to Railway Crossing V-Chowk Vehari (KM.364-367/L) and D.M. Road D.M. from P.I Link Canal to Burewala City (KM.345-347/L) District Vehari 01252102740 / 01-07-2021 / Vehari	98.589	51.000	0.000	47.589	47.589	0.000	0.000	0.000
4429	Eco Conservation / Preservation of Lal Sohanra National Park Bahawalpur 01022107846 / 01-07-2021 / Bahawalpur	120.000	50.000	0.000	70.000	70.000	0.000	0.000	0.000
4430	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised) 01371603580 / 01-07-2016 / Punjab	13,187.629	5,790.149	0.000	700.000	700.000	2,699.000	2,698.480	0.000
4431	Monitoring of Implementation of Urban and Peri-Urban Forest Policy 01191902470 / 01-07-2019 / Punjab	52.000	25.328	0.000	9.335	9.335	0.000	0.000	0.000
4432	Strengthening of PM&E Wing 01372100908 / 01-07-2021 / Punjab	267.000	50.000	0.000	42.700	42.700	95.000	0.000	0.000
4433	Strengthening of Newly Established Extension Service 01372100914 / 01-07-2021 / Punjab	250.000	50.300	0.000	69.895	69.895	0.000	0.000	0.000
4434	Enumeration of Trees along Linear Plantations In Punjab 01372100916 / 01-07-2021 / Punjab	30.000	26.362	0.000	1.273	1.273	0.000	0.000	0.000
4435	Establishment of Directorate of non-timber Forest Produce 01372100917 / 01-07-2021 / Punjab	136.478	16.005	0.000	24.266	24.266	51.141	0.000	0.000
Total: Regular		14,141.696	6,059.144	0.000	965.059	965.059	2,845.141	2,698.480	0.000
Total: ON-GOING SCHEMES		14,141.696	6,059.144	0.000	965.059	965.059	2,845.141	2,698.480	0.000

NEW SCHEMES

Regular

4439	Establishment of Biodiversity Hotspot for Conservation of Rare Cholistan Desert Ecosystem 01022201912 / Un-Approved / Bahawalpur	370.000	0.000	0.000	65.000	65.000	168.000	137.000	0.000
4440	Nursery Raising Program (Phase1)- (Model Nursery Farm in Nine Civil Divisions) 01372201223 / Un-Approved / Punjab	390.000	0.000	0.000	31.500	31.500	155.000	145.000	0.000
4441	Construction and Rehabilitation of Offices and Residences in all Districts of Punjab 01372201224 / Un-Approved / Punjab	200.000	0.000	0.000	35.000	35.000	100.000	0.000	0.000
4442	Rehabilitation of Forest Rest Houses and Touring Lodges 01372201225 / Un-Approved / Punjab	360.000	0.000	0.000	37.515	37.515	199.909	52.904	0.000
4443	Digitization of Operational Activities in Forest Department 01372201229 / Un-Approved / Punjab	60.000	0.000	0.000	21.000	21.000	0.000	0.000	0.000

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4444	Livelihood Improvement & Green Job Creation Through Ecosystem Restoration in Punjab 01372202797 / Un-Approved / Punjab	2,000.000	0.000	0.000	3.500	3.500	1,990.000	0.000	0.000
4445	Restoration of Forest Landscape Ecosystem Through Community Participation (PPP Mode) 01382201233 / Un-Approved / Sargodha, Gujrat, Narowal, Layyah, Dera Ghazi Khan, Bhakkar, Rajanpur, Hafizabad, Sialkot, Khushab, Gujranwala, Mandi Bahauddin, Mianwali, Muzaffargarh	120.000	0.000	0.000	14.286	14.286	70.000	0.000	0.000
4446	Endowment Fund for Development of National Parks, Wetlands, Ecotourism sites and Safari Parks 01382201236 / Un-Approved / Bahawalpur, Chakwal, Dera Ghazi Khan	80.000	0.000	0.000	13.333	13.333	20.000	40.000	0.000
Total: Regular		3,580.000	0.000	0.000	221.134	221.134	2,702.909	374.904	0.000
Total: NEW SCHEMES		3,580.000	0.000	0.000	221.134	221.134	2,702.909	374.904	0.000
Grand Total		17,721.696	6,059.144	0.000	1,186.193	1,186.193	5,548.050	3,073.384	0.000

WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	70.178	152.609	0.000	222.787	1,040.437	1,015.745
Total: ON-GOING SCHEMES	2	70.178	152.609	0.000	222.787	1,040.437	1,015.745
<u>NEW SCHEMES</u>							
Blocks	1	14.000	3.500	0.000	17.500	0.000	0.000
Regular	2	9.713	22.250	0.000	31.963	30.000	0.000
Total: NEW SCHEMES	3	23.713	25.750	0.000	49.463	30.000	0.000
Grand Total	5	93.891	178.359	0.000	272.250	1,070.437	1,015.745

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4451	Wildlife Breeding Centre in Koh-e-Suleman Range, District D.G. Khan 01042101832 / 01-07-2021 / Dera Ghazi Khan	72.824	0.600	35.533	12.254	47.787	24.437	0.000	0.000
4452	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 01-07-2016 / Punjab	2,945.300	413.554	34.645	140.355	175.000	1,016.000	1,015.745	0.000
Total: Regular		3,018.124	414.155	70.178	152.609	222.787	1,040.437	1,015.745	0.000
Total: ON-GOING SCHEMES		3,018.124	414.155	70.178	152.609	222.787	1,040.437	1,015.745	0.000

NEW SCHEMES

Regular

4458	Improvement and Rehabilitation of Safari Zoo at Chotti Dalana District D.G. Khan 01042201747 / Un-Approved / Dera Ghazi Khan	14.463	0.000	9.713	4.750	14.463	0.000	0.000	0.000
4459	Automation of Punjab Wildlife & Parks Department 01372201203 / Un-Approved / Punjab	80.000	0.000	0.000	17.500	17.500	30.000	0.000	0.000
Total: Regular		94.463	0.000	9.713	22.250	31.963	30.000	0.000	0.000

Blocks

4460	Block Allocation for pending liabilities / court cases. 01372201241 / Un-Approved / Punjab	50.000	0.000	14.000	3.500	17.500	0.000	0.000	0.000
Total: Blocks		50.000	0.000	14.000	3.500	17.500	0.000	0.000	0.000
Total: NEW SCHEMES		144.463	0.000	23.713	25.750	49.463	30.000	0.000	0.000
Grand Total		3,162.587	414.155	93.891	178.359	272.250	1,070.437	1,015.745	0.000

FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	122.481	237.859	0.000	360.339	3,232.695	0.000
Total: ON-GOING SCHEMES	8	122.481	237.859	0.000	360.339	3,232.695	0.000
<u>NEW SCHEMES</u>							
Programme	1	14.000	0.000	0.000	14.000	60.000	0.000
Total: NEW SCHEMES	1	14.000	0.000	0.000	14.000	60.000	0.000
Grand Total	9	136.481	237.859	0.000	374.339	3,292.695	0.000

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4465	Cage Culture Cluster Development Project 01371902404 / 01-07-2019 / Punjab	1,474.867	309.740	6.476	65.522	71.999	959.416	0.000	0.000
4466	Conversion of Barren Lands into Aquaculture Production Units 01382101949 / 01-07-2021 / Punjab	141.267	23.124	26.046	15.304	41.350	0.000	0.000	0.000
4467	Awareness Campaign to Enhance Fish Production and Per Capita Fish Consumption in Punjab to Meet the Nutritional Requirements of Masses 01372101958 / 01-07-2021 / Punjab	70.163	11.000	6.536	9.951	16.487	12.056	0.000	0.000
4468	Introduction of Biofloc Fish Culture Technology in Punjab 01382101963 / 01-07-2021 / Punjab	54.650	12.074	0.000	10.974	10.974	11.221	0.000	0.000
4469	Rehabilitation & Upgradation of Fish Seed Hatcheries to Enhance Fish Seed Production in Punjab 01382101964 / 01-07-2021 / Punjab	206.401	40.585	24.887	18.429	43.316	42.056	0.000	0.000
4470	Digitalization of Fisheries Information & Management System 01372102317 / 01-07-2021 / Punjab	85.000	8.400	0.000	19.150	19.150	21.887	0.000	0.000
4471	Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab 01381900928 / 01-07-2019 / Faisalabad, Attock, Gujranwala, Khanewal, Bahawalpur	256.170	171.773	8.535	25.224	33.759	0.000	0.000	0.000
4464	Pilot Shrimp Farming Cluster Development Project 01371902224 / 01-07-2019 / Punjab	2,647.025	214.357	50.000	73.304	123.304	2,186.059	0.000	0.000
Total: Regular		4,935.543	791.053	122.481	237.859	360.339	3,232.695	0.000	0.000
Total: ON-GOING SCHEMES		4,935.543	791.053	122.481	237.859	360.339	3,232.695	0.000	0.000

NEW SCHEMES

Programme

4473	Rehabilitation and Upgradation of Fisheries Infrastructure/ Installations in Punjab 01372200890 / Un-Approved / Punjab	100.000	0.000	14.000	0.000	14.000	60.000	0.000	0.000
Total: Programme		100.000	0.000	14.000	0.000	14.000	60.000	0.000	0.000
Total: NEW SCHEMES		100.000	0.000	14.000	0.000	14.000	60.000	0.000	0.000
Grand Total		5,035.543	791.053	136.481	237.859	374.339	3,292.695	0.000	0.000

FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	65.309	250.582	0.000	315.891	595.970	0.000
Total: ON-GOING SCHEMES	6	65.309	250.582	0.000	315.891	595.970	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	0.875	0.000	0.875	0.000	0.000
Total: NEW SCHEMES	1	0.000	0.875	0.000	0.875	0.000	0.000
Grand Total	7	65.309	251.457	0.000	316.766	595.970	0.000

Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4478	Establishment / Up-gradation of Food Testing Laboratory, Multan. (SMART, DLI-8) 01241902222 / 01-07-2019 / Multan	255.370	39.850	0.000	143.493	143.493	72.027	0.000	0.000
4479	Construction of Godowns & Accompanying Offices of Food Directorate, Multan 01242105984 / 01-07-2021 / Multan	393.634	46.443	65.309	10.346	75.655	271.537	0.000	0.000
4480	Construction of Modern Concrete Silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 01-07-2015 / Bahawalpur	500.152	237.746	0.000	10.000	10.000	252.406	0.000	0.000
4481	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01372102541 / 01-07-2021 / Punjab	131.817	34.500	0.000	34.061	34.061	0.000	0.000	0.000
4482	Mobile Food Sampling and Inspection Infrastructure for Strengthening Anti-Adulteration Campaign in Bahawalpur and D.G.Khan (SMART, DLI-8) 01382101161 / 01-07-2021 / Bahawalpur, Dera Ghazi Khan	45.450	16.000	0.000	29.450	29.450	0.000	0.000	0.000
4483	Establishment of Mobile Milk Testing Facilities in Rawalpindi and Multan 01382102538 / 01-07-2021 / Rawalpindi, Multan	51.200	4.736	0.000	23.232	23.232	0.000	0.000	0.000
Total: Regular		1,377.623	379.275	65.309	250.582	315.891	595.970	0.000	0.000
Total: ON-GOING SCHEMES		1,377.623	379.275	65.309	250.582	315.891	595.970	0.000	0.000

NEW SCHEMES

Regular

4484	Installation of Sucrose Content Test Labs at Sugar Mills for Quality Premium 01382201239 / Un-Approved / Rahim Yar Khan, Muzaffargarh, Faisalabad, Khushab, Chiniot, Mandi Bahauddin, Mianwali, Nankana Sahib, Sialkot, Toba Tek Singh, Okara, Sargodha, Jhang, Bhakkar, Rajanpur, Kasur, Bahawalnagar, Bahawalpur, Layyah, Khanewal	2.500	0.000	0.000	0.875	0.875	0.000	0.000	0.000
Total: Regular		2.500	0.000	0.000	0.875	0.875	0.000	0.000	0.000
Total: NEW SCHEMES		2.500	0.000	0.000	0.875	0.875	0.000	0.000	0.000
Grand Total		1,380.123	379.275	65.309	251.457	316.766	595.970	0.000	0.000

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	13	715.298	623.834	0.000	1,339.132	165.200	0.000
Total: ON-GOING SCHEMES	13	715.298	623.834	0.000	1,339.132	165.200	0.000
<u>NEW SCHEMES</u>							
Regular	7	434.052	199.940	0.000	633.992	837.372	68.000
Agriculture Transformation Plan	1	0.000	22.750	0.000	22.750	428.716	2,167.879
Total: NEW SCHEMES	8	434.052	222.690	0.000	656.742	1,266.088	2,235.879
Grand Total	21	1,149.350	846.524	0.000	1,995.874	1,431.288	2,235.879

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4487	Establishment of Livestock Experimental Station for Breed Improvement & Productivity Enhancement in Taunsa District D.G Khan 01042100935 / 01-07-2021 / Dera Ghazi Khan	573.790	150.000	364.081	59.709	423.790	0.000	0.000	0.000
4488	Strengthening of Capacity Building Facilities at Para Veterinary Institute, Karor Lal Eason, Layyah 01052100881 / 01-07-2021 / Layyah	123.650	50.000	0.000	73.650	73.650	0.000	0.000	0.000
4489	Establishment of a Research Centre / Institute for Livestock Nutrition and Forage Research in Cholistan 01022106173 / 01-07-2021 / Bahawalpur	155.990	19.210	35.480	101.300	136.780	0.000	0.000	0.000
4490	Propagation of Backyard Poultry for Increased Availability of Animal Protein to Counter Stunted Growth 01371900196 / 01-07-2019 / Punjab	458.080	342.800	0.000	17.500	17.500	65.280	0.000	0.000
4491	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- (SMART, DLI-2) 01371900926 / 01-07-2019 / Punjab	1,471.200	1,095.734	0.000	96.441	96.441	99.920	0.000	0.000
4492	Up-Gradation of 09 Civil Veterinary Hospitals at Divisional Level in Punjab 01372100869 / 01-07-2021 / Punjab	95.281	80.281	5.250	0.000	5.250	0.000	0.000	0.000
4494	Provision of Silage making Machine to the Farmers for Animal Nutrition Enhancement 01372100938 / 01-07-2021 / Punjab	667.000	328.500	0.000	118.475	118.475	0.000	0.000	0.000
4496	Provision of Support Services to the Livestock Farmers in Punjab 01372105364 / 01-07-2021 / Punjab	210.617	58.923	34.447	18.646	53.093	0.000	0.000	0.000
4497	Multiplication / Propagation of High Yielding Multi-cut Exotic Grasses to Enhance Livestock Production & Nutrition 01372106151 / 01-07-2021 / Punjab	140.000	50.000	0.000	31.500	31.500	0.000	0.000	0.000
4499	Construction of Livestock Complex in District Multan, Dera Ghazi Khan & Bahawalpur 01382100522 / 01-07-2021 / Multan, Dera Ghazi Khan, Bahawalpur	346.041	115.760	220.281	10.000	230.281	0.000	0.000	0.000
4493	Up-gradation of the Divisional Diagnostic labs for Accreditation ISO/IEC-17025:2017 01372100876 / 01-07-2021 / Punjab	412.479	116.024	16.667	82.152	98.818	0.000	0.000	0.000
4500	Rehabilitation of Government Poultry Farms (GPFs) to Support Backyard Poultry in Punjab 01382100906 / 01-07-2021 / Dera Ghazi Khan, Bahawalnagar, Multan, Gujrat, Attock, Rawalpindi, Mianwali, Sargodha, Bahawalpur	139.954	57.283	24.487	12.256	36.743	0.000	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4501	Strengthening of Livestock Services through Establishment of Civil Veterinary Hospital/ Dispensaries in Districts Sheikhupura (Tehsil Muridkey), Mianwali & Muzaffargarh 01322101505 / 01-07-2021 / Mianwali, Muzaffargarh, Sheikhupura	156.445	106.012	14.606	2.205	16.811	0.000	0.000	0.000
Total: Regular		4,950.527	2,570.527	715.298	623.834	1,339.132	165.200	0.000	0.000
Total: ON-GOING SCHEMES		4,950.527	2,570.527	715.298	623.834	1,339.132	165.200	0.000	0.000

NEW SCHEMES

Regular

4509	Up-Scaling the Disease Diagnostic Services and Missing Facilities in District Disease Diagnostic Laboratory Vehari 01252201232 / Un-Approved / Vehari	36.000	0.000	24.000	12.000	36.000	0.000	0.000	0.000
4510	Provision of Missing Facilities of Cholistan University of Veterinary and Animal Sciences Bahawalpur for Accreditation from PVMC. 01022200905 / Un-Approved / Bahawalpur	350.000	0.000	70.000	51.000	121.000	229.000	0.000	0.000
4511	Provision of Mobile Veterinary Services at Door Step of Livestock Farmers in Cholistan 01022201191 / Un-Approved / Bahawalpur	237.000	0.000	30.000	54.000	84.000	85.000	68.000	0.000
4512	Strengthening of Livestock Experiment Stations Allahdad, Jahangirabad, Jugait Peer, Haroonabad and Chak Katora 01022200848 / Un-Approved / Khanawal, Bahawalpur, Bahawalnagar	275.000	0.000	59.000	16.628	75.628	199.372	0.000	0.000
4513	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Bahawalpur Division 01382200851 / Un-Approved / Rahim Yar Khan, Bahawalnagar, Bahawalpur	153.000	0.000	50.000	20.000	70.000	83.000	0.000	0.000
4517	Strengthening of Veterinary Services in Districts Rahim Yar Khan and Khanawal 01032201215 / Un-Approved / Khanawal, Rahim Yar Khan	115.364	0.000	79.052	36.312	115.364	0.000	0.000	0.000
4518	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in DG Khan Division 01382201220 / Un-Approved / Layyah, Muzaffargarh, Rajanpur	373.000	0.000	122.000	10.000	132.000	241.000	0.000	0.000
Total: Regular		1,539.364	0.000	434.052	199.940	633.992	837.372	68.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Agriculture Transformation Plan

4519	Genetic Improvement of Non-Descript Cattle in Punjab (SMART,DLI-2) 01372100893 / 01-07-2022 / Punjab	2,661.595	0.000	0.000	22.750	22.750	428.716	2,167.879	0.000
Total: Agriculture Transformation Plan		2,661.595	0.000	0.000	22.750	22.750	428.716	2,167.879	0.000
Total: NEW SCHEMES		4,200.959	0.000	434.052	222.690	656.742	1,266.088	2,235.879	0.000
Grand Total		9,151.486	2,570.527	1,149.350	846.524	1,995.874	1,431.288	2,235.879	0.000

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Directorate General IPWM	1	0.000	6.799	0.000	6.799	0.000	0.000
Punjab Small Industries Corporation (PSIC)	6	0.000	322.901	0.000	322.901	5,727.943	5,402.389
Total: ON-GOING SCHEMES	7	0.000	329.700	0.000	329.700	5,727.943	5,402.389
<u>NEW SCHEMES</u>							
Directorate General IPWM	1	3.150	31.850	0.000	35.000	180.000	100.000
Establishment of Sub Campuses / Universities	1	80.000	20.000	0.000	100.000	2,000.000	1,304.902
Foreign Aided Projects	1	0.000	21.914	0.000	21.914	9.120	142.300
Punjab Small Industries Corporation (PSIC)	2	0.000	212.648	0.000	212.648	8.316	8.316
Directorate of Consumer Protection Council (DCPC)	1	25.000	0.000	0.000	25.000	50.000	0.000
Punjab Skills Development Authority	1	0.000	7.015	0.000	7.015	0.000	0.000
Total: NEW SCHEMES	7	108.150	293.427	0.000	401.578	2,247.436	1,555.518
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	6	0.000	2,113.000	0.000	2,113.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	6	0.000	2,113.000	0.000	2,113.000	0.000	0.000
Grand Total	20	108.150	2,736.127	0.000	2,844.278	7,975.379	6,957.907

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Directorate General IPWM

4520	Development of Industries Data Bank for the Analysis of Essential Commodities Value Chains by Using Advanced Technology 01372102392 / 01-07-2021 / Punjab	59.426	40.000	0.000	6.799	6.799	0.000	0.000	0.000
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Total: Directorate General IPWM		59.426	40.000	0.000	6.799	6.799	0.000	0.000	0.000
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Punjab Small Industries Corporation (PSIC)

4529	Establishment of Artisan Village at Taunsa Sharif 01041900876 / 01-04-2020 / Dera Ghazi Khan	223.395	78.960	0.000	132.283	132.283	12.152	0.000	0.000
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4530	Establishment of Handicraft Development Centre at Vehova, D. G. Khan 01042100063 / 01-07-2021 / Dera Ghazi Khan	14.663	9.164	0.000	5.499	5.499	0.000	0.000	0.000
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4532	Establishment of Women Resource Center and Incubators 01371800157 / 01-07-2019 / Punjab	23.729	14.466	0.000	3.242	3.242	0.000	0.000	0.000
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4533	Punjab Rozgar 01371800271 / 01-04-2020 / Punjab	10,000.000	156.100	0.000	70.000	70.000	4,643.900	5,000.000	0.000
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4534	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 7) 01372002197 / 01-07-2021 / Punjab	2,000.000	25.720	0.000	105.000	105.000	1,071.891	402.389	200.000
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4535	Local Handicraft Uplift Project: Market Development and Shop for Local Products Online Sale 01382108020 / 01-07-2021 / Rahim Yar Khan, Bahawalnagar, Bahawalpur	20.000	2.373	0.000	6.877	6.877	0.000	0.000	0.000
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Total: Punjab Small Industries Corporation (PSIC)		12,281.787	286.783	0.000	322.901	322.901	5,727.943	5,402.389	200.000
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Total: ON-GOING SCHEMES		12,341.213	326.783	0.000	329.700	329.700	5,727.943	5,402.389	200.000
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NEW SCHEMES

Directorate General IPWM

4536	Capacity Building and Upgradation of Directorate General Industries, Prices, Weights & Measures, (DG IPWM) Punjab. 01372200609 / Un-Approved / Punjab	380.000	0.000	3.150	31.850	35.000	180.000	100.000	0.000
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Total: Directorate General IPWM		380.000	0.000	3.150	31.850	35.000	180.000	100.000	0.000
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Directorate of Consumer Protection Council (DCPC)

4539	Construction of Building/Complex for District Consumer Court((DCC)/District Consumer Protection Council(DCPC),in District Layyah 01052200701 / Un-Approved / Layyah	75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
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Total: Directorate of Consumer Protection Council (DCPC)		75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
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Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Establishment of Sub Campuses / Universities

4541	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan 01042200705 / Un-Approved / Dera Ghazi Khan	3,404.902	0.000	80.000	20.000	100.000	2,000.000	1,304.902	0.000
Total: Establishment of Sub Campuses / Universities		3,404.902	0.000	80.000	20.000	100.000	2,000.000	1,304.902	0.000

Foreign Aided Projects

4542	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m) 01372102542 / Un-Approved / Punjab	1,860.000	0.000	0.000	21.914	21.914	9.120	142.300	1,645.968
Total: Foreign Aided Projects		1,860.000	0.000	0.000	21.914	21.914	9.120	142.300	1,645.968

Punjab Skills Development Authority

4543	Strengthening of Punjab Skills Development Authority (PSDA) 01372201122 / Un-Approved / Punjab	20.044	0.000	0.000	7.015	7.015	0.000	0.000	0.000
Total: Punjab Skills Development Authority		20.044	0.000	0.000	7.015	7.015	0.000	0.000	0.000

Punjab Small Industries Corporation (PSIC)

4547	Establishment of Handicraft Development Center, Multan 01242200100 / Un-Approved / Multan	54.280	0.000	0.000	37.648	37.648	8.316	8.316	0.000
4548	Establishment of SIE DG Khan 01042200874 / Un-Approved / Dera Ghazi Khan	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		229.280	0.000	0.000	212.648	212.648	8.316	8.316	0.000
Total: NEW SCHEMES		5,969.226	0.000	108.150	293.428	401.578	2,247.436	1,555.518	1,645.968

OTHER DEVELOPMENT PROGRAM

ODP

4552	Development of Bahawalpur Industrial Estate - PIEDMC 01022200093 / 01-07-2022 / Bahawalpur	368.000	0.000	0.000	368.000	368.000	0.000	0.000	0.000
4553	Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC 01022200126 / 01-07-2022 / Bahawalpur	450.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
4554	Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC 01372200089 / 01-07-2022 / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4555	Punjab Vocational Training Council (PVTC) 01372200091 / 01-07-2022 / Punjab	1,100.000	0.000	0.000	385.000	385.000	0.000	0.000	0.000
4556	Technical Education and Vocational Training Authority (TEVTA) 01372200616 / 01-07-2022 / Punjab	2,000.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
4557	Chief Minister's Self-Employment Scheme (CMSES) through PSIC 01372202718 / 01-07-2022 / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: ODP		4,518.000	0.000	0.000	2,113.000	2,113.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		4,518.000	0.000	0.000	2,113.000	2,113.000	0.000	0.000	0.000
Grand Total		22,828.439	326.783	108.150	2,736.128	2,844.278	7,975.379	6,957.907	1,845.968

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	89.880	0.000	89.880	150.000	0.000
Total: ON-GOING SCHEMES	2	0.000	89.880	0.000	89.880	150.000	0.000
<u>NEW SCHEMES</u>							
Regular	2	12.000	31.000	0.000	43.000	40.000	0.000
Total: NEW SCHEMES	2	12.000	31.000	0.000	43.000	40.000	0.000
Grand Total	4	12.000	120.880	0.000	132.880	190.000	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4567	Potential Evaluation of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-E-Suleman Range, D.G.Khan Division 01042100355 / 01-07-2021 / Dera Ghazi Khan	180.000	0.000	0.000	30.000	30.000	150.000	0.000	0.000
4568	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department 01192100445 / 01-09-2021 / Punjab	250.000	78.915	0.000	59.880	59.880	0.000	0.000	0.000
Total: Regular		430.000	78.915	0.000	89.880	89.880	150.000	0.000	0.000
Total: ON-GOING SCHEMES		430.000	78.915	0.000	89.880	89.880	150.000	0.000	0.000

NEW SCHEMES

Regular

4577	Rehabilitation of the Office of Deputy Director Mines & Minerals, Dera Ghazi Khan 01042201167 / Un-Approved / Dera Ghazi Khan	15.000	0.000	12.000	3.000	15.000	0.000	0.000	0.000
4578	Capacity Building, Industrial Linkages & Gender Mainstreaming in Mines & Minerals Department 01372202176 / Un-Approved / Punjab	120.000	0.000	0.000	28.000	28.000	40.000	0.000	0.000
Total: Regular		135.000	0.000	12.000	31.000	43.000	40.000	0.000	0.000
Total: NEW SCHEMES		135.000	0.000	12.000	31.000	43.000	40.000	0.000	0.000
Grand Total		565.000	78.915	12.000	120.880	132.880	190.000	0.000	0.000

TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	47.000	73.480	0.000	120.480	166.717	7.970
District Development Package	2	14.046	3.451	0.000	17.497	67.294	3.787
Total: ON-GOING SCHEMES	8	61.046	76.931	0.000	137.977	234.011	11.757
<u>NEW SCHEMES</u>							
Regular	4	0.350	163.250	0.000	163.600	70.000	0.000
Total: NEW SCHEMES	4	0.350	163.250	0.000	163.600	70.000	0.000
Grand Total	12	61.396	240.181	0.000	301.577	304.011	11.757

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4594	05 Nos. Single Deck Convertible Buses For Promotion of Tourism in D.G Khan, Multan and Bahawalpur 01042100191 / 01-07-2021 / Dera Ghazi Khan	120.003	104.000	0.000	16.003	16.003	0.000	0.000	0.000
4595	Improvement / Extension of TDCP Cholistan Camping Village / Desert Safari at Cholistan District Bahawalpur 01022105914 / 01-07-2021 / Bahawalpur	66.097	34.620	0.000	31.477	31.477	0.000	0.000	0.000
4596	Renovation of Forts and Establishment of Model Village in Cholistan 01022108040 / 01-07-2021 / Bahawalpur	188.782	2.495	35.000	5.000	40.000	90.000	7.970	48.317
4597	Establishment Parkway and Provision of Water Sports at Rahim Yar Khan 01032102387 / 01-07-2021 / Rahim Yar Khan	34.763	21.763	12.000	1.000	13.000	0.000	0.000	0.000
4598	Establishment of Punjab Tourism Squad for facilitation and guidance of Tourists in Punjab 01372100442 / 01-07-2021 / Punjab	138.500	30.783	0.000	10.000	10.000	67.717	0.000	0.000
4599	Enhancement of Department of Tourist Services (DTS) Through Establishment of Regional Offices In Multan & Rawalpindi 01382101807 / 01-07-2021 / Rawalpindi, Multan	44.000	15.000	0.000	10.000	10.000	9.000	0.000	0.000
Total: Regular		592.145	208.661	47.000	73.480	120.480	166.717	7.970	48.317

District Development Package

4602	Development of Eco-Tourism and Cultural Park at Taunsa Barrage, Tehsil Kot Addu District Mazaffar Garh 01062100158 / 01-07-2021 / Muzaffargarh	118.587	35.000	12.506	0.000	12.506	67.294	3.787	0.000
4603	Desert Safari & Indus Water Sports and Resort in District Layyah 01052106584 / 01-07-2021 / Layyah	33.491	28.500	1.540	3.451	4.991	0.000	0.000	0.000
Total: District Development Package		152.078	63.500	14.046	3.451	17.497	67.294	3.787	0.000
Total: ON-GOING SCHEMES		744.223	272.161	61.046	76.931	137.977	234.011	11.757	48.317

NEW SCHEMES

Regular

4614	Feasibility Study for installation of Chairlift and Cable Car System at Fort Monroe District D.G Khan 01042200819 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
4615	Land Acquisition at Head Punjad District Bahawalpur-Muzaffargarh 01022201587 / Un-Approved / Bahawalpur	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4616	Promotion of Punjab's Tourism, Culture & Heritage through Marketing, Social Media, and Event Management. 01372200911 / Un-Approved / Punjab	100.000	0.000	0.000	10.500	10.500	70.000	0.000	0.000
4617	Provision of Electric Boats, Jet Skies and Floating Jetties at Various Lakes of Punjab 01372201590 / Un-Approved / Punjab	66.000	0.000	0.350	22.750	23.100	0.000	0.000	0.000
Total: Regular		296.000	0.000	0.350	163.250	163.600	70.000	0.000	0.000
Total: NEW SCHEMES		296.000	0.000	0.350	163.250	163.600	70.000	0.000	0.000
Grand Total		1,040.223	272.161	61.396	240.181	301.577	304.011	11.757	48.317

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	3	0.000	124.864	0.000	124.864	861.133	0.000
Bureau of Statistics (BOS)	1	0.000	121.127	0.000	121.127	110.401	0.000
Finance Department	1	0.000	12.670	0.000	12.670	0.000	0.000
Home Department	4	0.000	127.473	0.000	127.473	135.704	0.000
P&D	1	0.000	43.633	0.000	43.633	0.000	0.000
PITB	9	47.407	148.577	0.000	195.984	698.500	0.000
Police Department	1	0.000	33.510	0.000	33.510	79.867	0.000
Public Prosecution	2	0.000	14.163	0.000	14.163	0.000	0.000
S&GAD	2	0.000	43.480	0.000	43.480	54.162	0.000
District Development Package	1	0.000	17.131	0.000	17.131	0.000	0.000
Cooperatives Department	1	0.000	17.831	0.000	17.831	0.000	0.000
Total: ON-GOING SCHEMES	26	47.407	704.459	0.000	751.868	1,939.767	0.000
<u>NEW SCHEMES</u>							
Blocks	1	0.000	17.500	0.000	17.500	0.000	0.000
Board of Revenue	1	0.000	0.000	325.500	325.500	7,809.467	5,980.596
P&D	1	0.000	17.500	0.000	17.500	350.000	0.000
PITB	2	0.000	10.506	0.000	10.506	568.314	301.670
Special Initiatives	1	0.000	175.000	0.000	175.000	250.000	250.000
Industries, Commerce & Investments	1	0.000	17.500	0.000	17.500	125.000	125.000
Zakat and Usher	1	0.000	16.460	0.000	16.460	0.000	0.000
Total: NEW SCHEMES	8	0.000	254.466	325.500	579.966	9,102.781	6,657.266
Grand Total	34	47.407	958.925	325.500	1,331.834	11,042.548	6,657.266

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

4622	Land Record Services at Qanongoe Level 01381954496 / 01-04-2019 / Punjab	2,146.131	1,241.500	0.000	70.000	70.000	704.631	0.000	0.000
4623	IT Based State Land Management 01372001378 / 01-07-2020 / Punjab	86.414	39.629	0.000	16.375	16.375	0.000	0.000	0.000
4624	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab (To achieve the objectives of PRIDE Programme) 01372101630 / 01-07-2021 / Punjab	396.472	130.000	0.000	38.490	38.490	156.502	0.000	0.000
Total: Board of Revenue		2,629.017	1,411.129	0.000	124.864	124.864	861.133	0.000	0.000

Bureau of Statistics (BOS)

4625	Development of online Statistical System in Punjab 01372101060 / 01-07-2021 / Punjab	484.848	28.371	0.000	121.127	121.127	110.401	0.000	0.000
Total: Bureau of Statistics (BOS)		484.848	28.371	0.000	121.127	121.127	110.401	0.000	0.000

Cooperatives Department

4626	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / 01-07-2019 / Punjab	155.536	104.589	0.000	17.831	17.831	0.000	0.000	0.000
Total: Cooperatives Department		155.536	104.589	0.000	17.831	17.831	0.000	0.000	0.000

District Development Package

4628	Establishment of E-Library at Taunsa District Dera Ghazi Khan 01042102041 / 01-07-2021 / Dera Ghazi Khan	61.930	44.800	0.000	17.131	17.131	0.000	0.000	0.000
Total: District Development Package		61.930	44.800	0.000	17.131	17.131	0.000	0.000	0.000

Finance Department

4629	Online Payments of Govt. Receipts (PRIDE, DLI-6) 01371800154 / 01-10-2018 / Punjab	236.076	199.875	0.000	12.670	12.670	0.000	0.000	0.000
Total: Finance Department		236.076	199.875	0.000	12.670	12.670	0.000	0.000	0.000

Home Department

4634	Forensic Information Management System (FIMS) for PFSA 01372000762 / 01-07-2021 / Punjab	111.339	33.807	0.000	27.136	27.136	0.000	0.000	0.000
4635	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-II) 01372100010 / 01-07-2021 / Punjab	236.300	65.456	0.000	59.795	59.795	0.000	0.000	0.000
4636	Offenders Management Information System 01372100536 / 01-07-2021 / Punjab	60.044	30.899	0.000	10.201	10.201	0.000	0.000	0.000
4637	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01372100541 / 01-07-2021 / Punjab	286.013	63.621	0.000	30.341	30.341	135.704	0.000	0.000
Total: Home Department		693.696	193.783	0.000	127.473	127.473	135.704	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

P&D

4640	Smart Monitoring of Development Projects Phase-II (PRIDE, DLI-4) 01372100551 / 01-07-2021 / Punjab	171.729	47.062	0.000	43.633	43.633	0.000	0.000	0.000
Total: P&D		171.729	47.062	0.000	43.633	43.633	0.000	0.000	0.000

PITB

4645	Establishment of Citizen Facilitation and Service Center, Lodhran (PRIDE, DLI-4) 01232100555 / 01-07-2021 / Lodhran	62.000	55.800	0.000	6.200	6.200	0.000	0.000	0.000
4646	Establishment of Citizen Facilitation and Service Center, RY Khan (PRIDE, DLI-4) 01032100557 / 01-07-2021 / Rahim Yar Khan	99.000	42.500	47.407	9.093	56.500	0.000	0.000	0.000
4647	e-Eam, Co-Working Space across Punjab 01371900905 / 01-07-2019 / Punjab	312.425	57.836	0.000	17.523	17.523	204.524	0.000	0.000
4648	Regional Plan 9 Centers 01371902283 / 01-07-2019 / Punjab	629.941	240.252	0.000	7.658	7.658	0.000	0.000	0.000
4649	Process Automation for Quaid-e-Azam Academy of Educational Development Phase-I 01372100542 / 01-07-2021 / Punjab	97.000	21.701	0.000	7.973	7.973	52.520	0.000	0.000
4650	e-Services - Under PRIDE (PRIDE, DLI-4) 01372100547 / 01-07-2021 / Punjab	380.000	76.980	0.000	28.032	28.032	222.930	0.000	0.000
4651	Enhancing Web Presence of Government of the Punjab 01372100566 / 01-07-2021 / Punjab	135.000	45.290	0.000	20.898	20.898	0.000	0.000	0.000
4652	Centralized Hotline & Feedback for Service Delivery 01372100580 / 01-07-2021 / Punjab	200.000	0.000	0.000	16.513	16.513	152.819	0.000	0.000
4653	Programme Unit for Digitization and Implementation at Chief Minister Office 01372108054 / 01-07-2021 / Punjab	184.813	20.000	0.000	34.687	34.687	65.707	0.000	0.000
Total: PITB		2,100.179	560.360	47.407	148.577	195.984	698.500	0.000	0.000

Police Department

4659	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 08-02-2019 / Punjab	355.272	179.632	0.000	33.510	33.510	79.867	0.000	0.000
Total: Police Department		355.272	179.632	0.000	33.510	33.510	79.867	0.000	0.000

Public Prosecution

4660	Digitization of Punjab Criminal Prosecution Service 01192000619 / 01-09-2020 / Punjab	69.986	46.679	0.000	8.157	8.157	0.000	0.000	0.000
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Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4661	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-07-2018 / Sahiwal, Sargodha, Dera Ghazi Khan, Multan, Bahawalpur, Rawalpindi	86.487	74.475	0.000	6.006	6.006	0.000	0.000	0.000
Total: Public Prosecution		156.473	121.154	0.000	14.163	14.163	0.000	0.000	0.000
S&GAD									
4662	IT Based Profiling of Govt. Employees (PRIDE, DLI- 3,4 & 5) 01371400345 / 01-07-2014 / Punjab	398.881	381.267	0.000	6.165	6.165	0.000	0.000	0.000
4663	e-Procurement across Punjab (PRIDE, DLI-3) 01371900001 / 01-07-2019 / Punjab	218.777	58.000	0.000	37.315	37.315	54.162	0.000	0.000
Total: S&GAD		617.658	439.267	0.000	43.480	43.480	54.162	0.000	0.000
Total: ON-GOING SCHEMES		7,662.415	3,330.022	47.407	704.461	751.868	1,939.767	0.000	0.000
NEW SCHEMES									
Blocks									
4665	Allocation for Un-funded Schemes / Clearness of Liabilities of Schemes of G&IT Sector. 01372102540 / Un-Approved / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
Total: Blocks		50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
Board of Revenue									
4666	Punjab Urban Land Systems Enhancements (PULSE) 01372202182 / Un-Approved / Punjab	25,500.000	0.000	0.000	325.500	325.500	7,809.467	5,980.596	10,779.937
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	325.500	325.500		
Total: Board of Revenue		25,500.000	0.000	0.000	325.500	325.500	7,809.467	5,980.596	10,779.937
Industries, Commerce & Investments									
4668	Artificial Intelligence, Big Data and e-Commerce Training Program 01372201390 / Un-Approved / Punjab	300.000	0.000	0.000	17.500	17.500	125.000	125.000	0.000
Total: Industries, Commerce & Investments		300.000	0.000	0.000	17.500	17.500	125.000	125.000	0.000
P&D									
4670	Establishment and Operationalization of Commercial Courts 01372101968 / Un-Approved / Punjab	400.000	0.000	0.000	17.500	17.500	350.000	0.000	0.000
Total: P&D		400.000	0.000	0.000	17.500	17.500	350.000	0.000	0.000
PITB									
4671	Automation of Business Regulations in Punjab 01372201370 / Un-Approved / Punjab	400.000	0.000	0.000	3.506	3.506	178.314	211.670	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4672	Citizen Facilitation and Services Center across Punjab (PRIDE, DLI-4) 01372201833 / Un-Approved / Punjab	500.000	0.000	0.000	7.000	7.000	390.000	90.000	0.000
Total: PITB		900.000	0.000	0.000	10.506	10.506	568.314	301.670	0.000
Special Initiatives									
4678	Digital Punjab 01372202325 / Un-Approved / Punjab	1,000.000	0.000	0.000	175.000	175.000	250.000	250.000	0.000
Total: Special Initiatives		1,000.000	0.000	0.000	175.000	175.000	250.000	250.000	0.000
Zakat and Usher									
4679	Zakat Monitoring & Evaluation Dashboard (ZMED) 01372201376 / Un-Approved / Punjab	47.029	0.000	0.000	16.460	16.460	0.000	0.000	0.000
Total: Zakat and Usher		47.029	0.000	0.000	16.460	16.460	0.000	0.000	0.000
Total: NEW SCHEMES		28,197.029	0.000	0.000	579.966	579.966	9,102.781	6,657.266	10,779.937
Grand Total		35,859.444	3,330.022	47.407	1,284.427	1,331.834	11,042.548	6,657.266	10,779.937

LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	0.500	98.839	0.000	99.339	142.136	0.000
Total: ON-GOING SCHEMES	4	0.500	98.839	0.000	99.339	142.136	0.000
<u>NEW SCHEMES</u>							
Buildings	1	38.100	5.300	0.000	43.400	0.000	0.000
Miscellaneous	2	10.500	16.009	0.000	26.509	198.260	226.000
Total: NEW SCHEMES	3	48.600	21.309	0.000	69.909	198.260	226.000
Grand Total	7	49.100	120.148	0.000	169.248	340.396	226.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4681	Construction of Office Building Directorate of Labour Welfare Bahawalpur 01292200024 / Un-Approved / Bahawalpur	31.159	30.659	0.500	0.000	0.500	0.000	0.000	0.000
4682	Establishment of Job Centers in Punjab Province 01372000165 / 01-07-2020 / Punjab	308.828	60.086	0.000	37.312	37.312	142.136	0.000	0.000
4683	Strengthening of Labour Inspection Regime to Ensure Workplace Compliance in Punjab 01372100525 / 01-07-2021 / Punjab	196.027	161.409	0.000	12.116	12.116	0.000	0.000	0.000
4684	Punjab Home Based and Domestic Workers Survey 01372100527 / 01-07-2021 / Punjab	166.174	25.000	0.000	49.411	49.411	0.000	0.000	0.000
Total: Regular		702.188	277.154	0.500	98.839	99.339	142.136	0.000	0.000
Total: ON-GOING SCHEMES		702.188	277.154	0.500	98.839	99.339	142.136	0.000	0.000

NEW SCHEMES

Buildings

4686	Extension in Building of Punjab Labour Court No. 11 Dera Ghazi Khan 01042200040 / Un-Approved / Dera Ghazi Khan	43.400	0.000	38.100	5.300	43.400	0.000	0.000	0.000
Total: Buildings		43.400	0.000	38.100	5.300	43.400	0.000	0.000	0.000

Miscellaneous

4687	Capacity Building of Occupational Safety & Health Regime to Promote Safer Working Conditions at Workplace- (Phase-II-09 Divisions) 01372200019 / Un-Approved / Punjab	300.000	0.000	10.500	10.409	20.909	117.260	123.000	0.000
4688	Disengaging Child from Labour and Referring to Schools 01372200039 / Un-Approved / Punjab	200.000	0.000	0.000	5.600	5.600	81.000	103.000	0.000
Total: Miscellaneous		500.000	0.000	10.500	16.009	26.509	198.260	226.000	0.000
Total: NEW SCHEMES		543.400	0.000	48.600	21.309	69.909	198.260	226.000	0.000
Grand Total		1,245.588	277.154	49.100	120.148	169.248	340.396	226.000	0.000

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Mass Transit	1	0.000	74.880	0.000	74.880	0.000	0.000
Transport Department	4	26.976	326.234	0.000	353.210	2,530.152	0.000
Total: ON-GOING SCHEMES	5	26.976	401.114	0.000	428.090	2,530.152	0.000
<u>NEW SCHEMES</u>							
Transport Department	2	0.000	105.000	0.000	105.000	215.000	0.000
Total: NEW SCHEMES	2	0.000	105.000	0.000	105.000	215.000	0.000
Grand Total	7	26.976	506.114	0.000	533.090	2,745.152	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Mass Transit

4691	Clearance of Liabilities for Construction of Multan Metro Bus Project 01241500855 / 19-02-2015 / Multan	28,881.810	28,806.930	0.000	74.880	74.880	0.000	0.000	0.000
Total: Mass Transit		28,881.810	28,806.930	0.000	74.880	74.880	0.000	0.000	0.000

Transport Department

4696	Third Party Services for Vehicle Inspection and Certification System 01371601967 / 15-08-2017 / Punjab	102.260	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4697	Land Acquisition for Vehicle Inspection & Certification System 01371501676 / 16-05-2016 / Punjab	293.449	221.350	0.000	25.235	25.235	0.000	0.000	0.000
4698	Procurement of 200 Eco Friendly Urban Buses for Major Cities of Punjab (DLI-6 Punjab Green Development Program) 01192100014 / 01-07-2021 / Punjab	3,400.000	20.000	0.000	297.499	297.499	2,530.152	0.000	0.000
4695	Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime in Punjab 01381501655 / 13-05-2016 / Punjab	766.390	685.462	26.976	0.000	26.976	0.000	0.000	0.000
Total: Transport Department		4,562.099	926.812	26.976	326.234	353.210	2,530.152	0.000	0.000
Total: ON-GOING SCHEMES		33,443.909	29,733.742	26.976	401.114	428.090	2,530.152	0.000	0.000

NEW SCHEMES

Transport Department

4701	Consultancy Studies for Induction of Eco-Friendly Buses in Cities of Punjab 01382200356 / Un-Approved / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
4702	Expansion of Inspection and Certification System for Motor Vehicles (DLI-6 Punjab Green Development Program) 01372201388 / Un-Approved / Punjab	465.000	0.000	0.000	87.500	87.500	215.000	0.000	0.000
Total: Transport Department		515.000	0.000	0.000	105.000	105.000	215.000	0.000	0.000
Total: NEW SCHEMES		515.000	0.000	0.000	105.000	105.000	215.000	0.000	0.000
Grand Total		33,958.909	29,733.742	26.976	506.114	533.090	2,745.152	0.000	0.000

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	19.175	173.427	0.000	192.602	519.294	0.000
District Development Package	20	191.300	248.800	0.000	440.100	0.000	0.000
Total: ON-GOING SCHEMES	31	210.475	422.227	0.000	632.702	519.294	0.000
<u>NEW SCHEMES</u>							
Regular	14	100.000	49.000	0.000	149.000	985.000	0.000
Total: NEW SCHEMES	14	100.000	49.000	0.000	149.000	985.000	0.000
Grand Total	45	310.475	471.227	0.000	781.702	1,504.294	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4717	Establishment of Emergency Services 1122 in Khokharan Multan 01241601974 / 16-11-2016 / Multan	53.490	30.133	0.000	0.759	0.759	0.000	0.000	0.000
4718	Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova, Taunsa Sharif, District DG Khan 01041601975 / 26-03-2016 / Dera Ghazi Khan	49.810	30.026	0.000	0.759	0.759	0.000	0.000	0.000
4719	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa Sharif, District DG Khan 01041800316 / 01-08-2019 / Dera Ghazi Khan	114.800	93.715	0.000	0.661	0.661	0.000	0.000	0.000
4720	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan 01031800351 / 01-08-2019 / Rahim Yar Khan	60.315	42.994	0.000	0.964	0.964	0.000	0.000	0.000
4721	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns 01371501390 / 13-11-2015 / Punjab	448.246	382.740	0.000	3.220	3.220	0.000	0.000	0.000
4722	Capacity Building of Emergency Services in Punjab Phase II 01371501544 / 22-01-2016 / Punjab	926.963	732.432	0.000	4.200	4.200	0.000	0.000	0.000
4723	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. 01371501593 / 26-02-2016 / Punjab	4,164.397	2,450.036	10.500	9.660	20.160	0.000	0.000	0.000
4724	Establishment of Rescue Cadet Corps in Colleges and Universities of Punjab 01372100749 / 01-07-2021 / Punjab	50.000	16.800	0.000	15.260	15.260	0.000	0.000	0.000
4725	Strengthening of Emergency Services in all Districts of Punjab 01372100820 / 01-07-2021 / Punjab	656.194	28.900	2.275	35.525	37.800	519.294	0.000	0.000
4726	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01372100867 / 01-07-2021 / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
4727	Provision of Motor Bike Ambulance Service in Remaining 27 Districts of Punjab 01372000620 / 01-12-2020 / Khanewal, Chakwal, Rajanpur, Gujrat, Jhang, Narowal, Bhakkar, Kasur, Bahawalnagar, Mandi Bahauddin, Jhelum, Layyah, Toba Tek Singh, Khushab, Chiniot, Vehari, Okara, Sialkot, Hafizabad, Nankana Sahib, Attock, Rahim Yar Khan, Muzaffargarh, Lodhran, Pakpattan, Mianwali, Sheikhpura	982.901	473.331	6.400	84.919	91.319	0.000	0.000	0.000
Total: Regular		7,557.116	4,281.107	19.175	173.427	192.602	519.294	0.000	0.000

District Development Package

4735	Establishment of Model District Rescue Station, Matital Road, Multan 01072101960 / 01-07-2021 / Multan	57.944	9.000	41.000	8.000	49.000	0.000	0.000	0.000
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Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4736	Establishment of Rescue Station at Band Bosan, District Multan 01242105786 / 01-07-2021 / Multan	21.564	0.000	14.900	6.600	21.500	0.000	0.000	0.000
4737	Establishment of Rescue Station at Tulamba Tehsil Mian Channu, District Khanewal 01222105781 / 01-07-2021 / Khanewal	21.156	6.000	6.000	9.200	15.200	0.000	0.000	0.000
4738	Establishment of Emergency Services at Makhdoom Pur Pahoran, Abdul Hakim and Kot Islam District Khanewal 01222107121 / 01-07-2021 / Khanewal	51.552	13.234	12.000	26.500	38.500	0.000	0.000	0.000
4739	Provision of Emergency Ambulances for Tehsil Mian Channu, District Khanewal 01222107824 / 01-07-2021 / Khanewal	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000
4740	Establishment of Rescue Station at Luddan, District Vehari 01252107155 / 01-07-2021 / Vehari	21.650	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4741	Establishment of Rescue Station Sakhi Sarwar, District D.G Khan 01042100812 / 09-03-2021 / Dera Ghazi Khan	58.844	23.000	3.400	29.600	33.000	0.000	0.000	0.000
4742	Establishment of Rescue Station at Town Committee Choti, D.G Khan 01042107406 / 01-07-2021 / Dera Ghazi Khan	20.973	11.773	0.000	9.200	9.200	0.000	0.000	0.000
4743	Establishment of Rescue Station at Shadan Lund, D.G Khan 01042107417 / 01-07-2021 / Dera Ghazi Khan	20.973	4.000	7.800	9.200	17.000	0.000	0.000	0.000
4744	Establishment of Rescue Station at Fort Munro/Khar D.G Khan 01042107528 / 01-07-2021 / Dera Ghazi Khan	54.200	16.000	29.000	9.200	38.200	0.000	0.000	0.000
4745	Establishment of Rescue Station Fazilpur, District Rajanpur 01072100792 / 09-03-2021 / Rajanpur	66.995	13.454	21.400	29.600	51.000	0.000	0.000	0.000
4746	Establishment of Rescue Station at Chowk Qureshi, Muzaffargarh 01062107268 / 01-07-2021 / Muzaffargarh	21.675	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4747	Establishment of Rescue Station at Sinawan, Muzaffargarh 01062107306 / 01-07-2021 / Muzaffargarh	21.572	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4748	Establishment of Rescue Station at 82 Mor & Dhori Adda MM Road, Layyah 01052107325 / 01-07-2021 / Layyah	21.700	12.500	0.000	9.200	9.200	0.000	0.000	0.000
4749	Establishment of Rescue Station at Kot Sultan, Layyah 01052107344 / 01-07-2021 / Layyah	21.700	125.000	8.500	9.200	17.700	0.000	0.000	0.000
4750	Establishment of Rescue Station at Fatehpur, Layyah 01052107363 / 01-07-2021 / Layyah	21.700	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4751	Establishment of Rescue Station at Chowk Azam, Layyah 01052107388 / 01-07-2021 / Layyah	21.700	12.500	0.000	9.200	9.200	0.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4752	Establishment of Rescue Station at Uch Sharif, Tehsil Ahmedpur East District Bahawalpur 01022105789 / 01-07-2021 / Bahawalpur	21.770	12.000	0.500	9.200	9.700	0.000	0.000	0.000
4753	Establishment of Rescue Station at Khan Bela, District R.Y Khan 01032107229 / 01-07-2021 / Rahim Yar Khan	20.982	4.000	7.800	9.200	17.000	0.000	0.000	0.000
4754	Establishment of Rescue Station at Bhong, Tehsil Sadiqabad District R.Y.khan 01032154476 / 21-01-2022 / Rahim Yar Khan	24.581	10.000	5.000	9.400	14.400	0.000	0.000	0.000
Total: District Development Package		612.731	288.461	191.300	248.800	440.100	0.000	0.000	0.000
Total: ON-GOING SCHEMES		8,169.847	4,569.568	210.475	422.227	632.702	519.294	0.000	0.000

NEW SCHEMES

Regular

4777	Establishment of Rescue Station at Makhdoom Rashid, District Multan 01242200792 / Un-Approved / Multan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4778	Establishment of Rescue Sub Station at Lodhran, District Lodhran 01232200770 / Un-Approved / Lodhran	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4779	Establishment of Rescue Station at Karampur, Mailsi, District Vehari 01252200833 / Un-Approved / Vehari	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4780	Establishment of Rescue Station at Chowk Sarwar Shaheed, Muzaffargarh 01062201078 / Un-Approved / Muzaffargarh	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4781	Establishment of Rescue Station at Lal Sohanra, District Bahawalpur 01022200726 / Un-Approved / Bahawalpur	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4782	Establishment of Rescue Service in Chhona wala, main road near Chak 157/M UC 25 Tehsil Hasilpur District Bahawalpur 01022201076 / Un-Approved / Bahawalpur	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4783	Establishment of Rescue Station at Maroot, District Bahawalnagar 01012200728 / Un-Approved / Bahawalnagar	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4784	Establishment of Rescue Station at Sunny pull, District R.Y. Khan 01032200812 / Un-Approved / Rahim Yar Khan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4785	Establishment of Rescue Service in Shahbazpur, UC Bhuttawan, Tehsil Sadiqabad, District R.Y Khan 01032201074 / Un-Approved / Rahim Yar Khan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4786	Establishment of Rescue Service in Machka UC Machka, Tehsil Sadiqabad District R.Y Khan 01032201075 / Un-Approved / Rahim Yar Khan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4788	Provision of Fire Rescue Service in Tehsils of Punjab 01372200020 / Un-Approved / Punjab	600.000	0.000	0.000	28.000	28.000	500.000	0.000	0.000
4789	Capacity Building of Snow Rescue Operations in Murree 01372200023 / Un-Approved / Punjab	185.000	0.000	0.000	10.500	10.500	155.000	0.000	0.000
4790	3rd Party International Validation of Emergency Service and Trainings 01372201071 / Un-Approved / Punjab	10.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4791	Implementation of Community Safety Program in Punjab 01372201072 / Un-Approved / Punjab	100.000	0.000	0.000	7.000	7.000	80.000	0.000	0.000
Total: Regular		1,245.000	0.000	100.000	49.000	149.000	985.000	0.000	0.000
Total: NEW SCHEMES		1,245.000	0.000	100.000	49.000	149.000	985.000	0.000	0.000
Grand Total		9,414.847	4,569.568	310.475	471.227	781.702	1,504.294	0.000	0.000

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	0.000	629.300	0.000	629.300	2,381.831	115.999
Total: ON-GOING SCHEMES	6	0.000	629.300	0.000	629.300	2,381.831	115.999
<u>NEW SCHEMES</u>							
Regular	6	90.000	54.333	0.000	144.333	911.752	312.248
Total: NEW SCHEMES	6	90.000	54.333	0.000	144.333	911.752	312.248
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	648.200	0.000	648.200	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	648.200	0.000	648.200	0.000	0.000
Grand Total	13	90.000	1,331.833	0.000	1,421.833	3,293.583	428.247

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4795	Development and Implementation of Plastic Management Strategy and Regulation on Production and Consumption of Single-Use Plastics (DLI-4, PGDP) 01372000901 / 01-07-2020 / Punjab	17.000	6.000	0.000	3.850	3.850	0.000	0.000	0.000
4796	Disclosure of Environmental Information and Citizen Engagement (DLI-3, PGDP) 01372001309 / 01-07-2020 / Punjab	70.000	4.000	0.000	16.100	16.100	10.000	10.000	0.000
4797	Establishment of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 01372001310 / 01-07-2020 / Punjab	103.500	1.000	0.000	3.850	3.850	51.501	39.999	0.000
4798	Enhanced Air Quality Monitoring System in Punjab (DLI-2, PGDP) 01372001312 / 01-07-2021 / Punjab	2,670.000	19.000	0.000	525.000	525.000	1,085.000	66.000	0.000
4799	Development of Missing Environmental Quality Standards and Revision of Existing Standards (PGDP) 01372001964 / 01-07-2020 / Punjab	75.000	7.100	0.000	10.500	10.500	37.900	0.000	0.000
4800	Enhanced Water Quality Monitoring System in Punjab (DLI-2, PGDP) 01372002122 / 01-07-2020 / Punjab	1,400.000	2.570	0.000	70.000	70.000	1,197.430	0.000	0.000
Total: Regular		4,335.500	39.670	0.000	629.300	629.300	2,381.831	115.999	0.000
Total: ON-GOING SCHEMES		4,335.500	39.670	0.000	629.300	629.300	2,381.831	115.999	0.000

NEW SCHEMES

Regular

4810	Construction of Environment Complex in Multan (DLI-1 PGDP) 01372200140 / Un-Approved / Multan	140.000	0.000	30.000	0.000	30.000	110.000	0.000	0.000
4811	Construction of Environment Complex in DG Khan (DLI-1 PGDP) 01042200142 / Un-Approved / Dera Ghazi Khan	110.000	0.000	50.000	0.000	50.000	60.000	0.000	0.000
4812	Construction of Environment Complex in Bahawalpur (DLI-1 PGDP) 01022200150 / Un-Approved / Bahawalpur	110.000	0.000	10.000	0.000	10.000	100.000	0.000	0.000
4813	Pilot of Low Cost Wastewater Treatment (Study) (PGDP) 01372200113 / Un-Approved / Punjab	20.000	0.000	0.000	3.500	3.500	10.000	0.000	0.000
4814	Public Communication Campaigns on the Negative Environmental and Health Impacts of Single-use Plastics (DLI-4 PGDP) 01372201583 / Un-Approved / Punjab	356.000	0.000	0.000	17.500	17.500	113.752	192.248	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4815	Investigation of Sources of Particulate Matter for Informed Decision Making in Punjab. 01192200120 / Un-Approved / Multan, Sheikhpura, Faisalabad, Gujranwala, Lahore, Sialkot	838.000	0.000	0.000	33.333	33.333	518.000	120.000	0.000
Total: Regular		1,574.000	0.000	90.000	54.333	144.333	911.752	312.248	0.000
Total: NEW SCHEMES		1,574.000	0.000	90.000	54.333	144.333	911.752	312.248	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
Regular									
4817	Capitalization of Environment Endowment Fund (DLI-8, PGDP) 01192200748 / 01-07-2022 / Punjab	1,852.000	0.000	0.000	648.200	648.200	0.000	0.000	0.000
Total: Regular		1,852.000	0.000	0.000	648.200	648.200	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,852.000	0.000	0.000	648.200	648.200	0.000	0.000	0.000
Grand Total		7,761.500	39.670	90.000	1,331.833	1,421.833	3,293.583	428.247	0.000

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	57.500	15.450	0.000	72.950	394.456	0.000
Total: ON-GOING SCHEMES	3	57.500	15.450	0.000	72.950	394.456	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	10.000	0.000	10.000	80.000	0.000
Total: NEW SCHEMES	1	0.000	10.000	0.000	10.000	80.000	0.000
Grand Total	4	57.500	25.450	0.000	82.950	474.456	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4821	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01022100441 / 01-09-2021 / Bahawalpur	389.904	60.274	50.000	0.000	50.000	279.630	0.000	0.000
4822	Chief Minister's Internship Program for 500 Young Media Graduates (DGPR) 01372100452 / 01-09-2021 / Punjab	67.000	30.000	0.000	12.950	12.950	0.000	0.000	0.000
4824	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils 01042100444 / 20-09-2021 / Rawalpindi, Faisalabad, Dera Ghazi Khan, Multan	150.000	15.174	7.500	2.500	10.000	114.826	0.000	0.000
Total: Regular		606.904	105.448	57.500	15.450	72.950	394.456	0.000	0.000
Total: ON-GOING SCHEMES		606.904	105.448	57.500	15.450	72.950	394.456	0.000	0.000

NEW SCHEMES

Regular

4833	Promotion of Cultural Heritage through Melas on Gandhara, Harappan, Cholistan and Indus Civilizations in Rawalpindi, Sahiwal, Bahawalpur and Faisalabad (PUCAR) 01372200176 / Un-Approved / Punjab	120.000	0.000	0.000	10.000	10.000	80.000	0.000	0.000
Total: Regular		120.000	0.000	0.000	10.000	10.000	80.000	0.000	0.000
Total: NEW SCHEMES		120.000	0.000	0.000	10.000	10.000	80.000	0.000	0.000
Grand Total		726.904	105.448	57.500	25.450	82.950	474.456	0.000	0.000

ARCHAEOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	41.721	140.980	0.000	182.701	65.000	62.815
Total: ON-GOING SCHEMES	8	41.721	140.980	0.000	182.701	65.000	62.815
<u>NEW SCHEMES</u>							
Regular	2	0.000	43.500	0.000	43.500	125.000	125.000
Total: NEW SCHEMES	2	0.000	43.500	0.000	43.500	125.000	125.000
Grand Total	10	41.721	184.480	0.000	226.201	190.000	187.815

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4853	Development of Museum at Multan 01242102776 / 01-07-2021 / Multan	79.188	27.129	39.971	12.088	52.059	0.000	0.000	0.000
4854	Conservation / Restoration of Tomb Tahir Khan Nahar, Seetpur Tehsil Alipur, District Muzaffargarh 01062100514 / 01-07-2021 / Muzaffargarh	20.000	2.000	0.000	18.000	18.000	0.000	0.000	0.000
4855	Conservation / Restoration of Tomb of Sheikh Sattan Shaheed District Muzaffargarh 01062102029 / 01-07-2021 / Muzaffargarh	12.000	2.000	0.000	10.000	10.000	0.000	0.000	0.000
4856	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur 01021300011 / 01-10-2010 / Bahawalpur	83.379	63.379	0.000	20.000	20.000	0.000	0.000	0.000
4857	Preservation and Restoration of Drawar Fort, Bahawalpur 01021700107 / 01-07-2017 / Bahawalpur	141.895	93.242	0.000	48.653	48.653	0.000	0.000	0.000
4858	Preservation and Restoration of Chitti Masjid at Qadirpur Tehsil Khanpur District Rahim Yar Khan 01031901444 / 21-08-2019 / Rahim Yar Khan	28.946	18.446	0.000	10.500	10.500	0.000	0.000	0.000
4859	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01371901445 / 01-07-2019 / Punjab	199.795	46.980	1.750	7.000	8.750	65.000	62.815	0.000
4860	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc) 01191800229 / 30-09-2018 / Khanewal, Kasur, Khushab	210.218	166.000	0.000	14.739	14.739	0.000	0.000	0.000
Total: Regular		775.421	419.176	41.721	140.980	182.701	65.000	62.815	0.000
Total: ON-GOING SCHEMES		775.421	419.176	41.721	140.980	182.701	65.000	62.815	0.000

NEW SCHEMES

Regular

4867	Conservation/Restoration of Civil Building inside Derawar Fort 01022100517 / Un-Approved / Bahawalpur	100.000	0.000	0.000	40.000	40.000	30.000	30.000	0.000
4869	Capacity Building of Directorate General of Archaeology 01372201382 / Un-Approved / Punjab	200.000	0.000	0.000	3.500	3.500	95.000	95.000	0.000
Total: Regular		300.000	0.000	0.000	43.500	43.500	125.000	125.000	0.000
Total: NEW SCHEMES		300.000	0.000	0.000	43.500	43.500	125.000	125.000	0.000
Grand Total		1,075.421	419.176	41.721	184.480	226.201	190.000	187.815	0.000

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	0.000	41.245	0.000	41.245	30.000	0.000
District Development Package	1	0.000	10.000	0.000	10.000	20.000	0.000
Total: ON-GOING SCHEMES	5	0.000	51.245	0.000	51.245	50.000	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	5.000	0.000	5.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	5.000	0.000	5.000	0.000	0.000
Grand Total	6	0.000	56.245	0.000	56.245	50.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4883	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / 16-09-2019 / Muzaffargarh	20.000	12.000	0.000	8.000	8.000	0.000	0.000	0.000
4886	Construction of Libraries at 15-Nos Shrines in Punjab 01372101148 / 01-09-2021 / Punjab	90.000	30.000	0.000	10.500	10.500	30.000	0.000	0.000
4887	Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab. 01372103293 / 01-07-2021 / Punjab	100.000	75.000	0.000	8.750	8.750	0.000	0.000	0.000
4888	Up-keeping/Conservation and Adaptive Re-use of Major Shrines/Mosques in South Punjab. 01372103295 / 01-07-2021 / Punjab	100.000	60.014	0.000	13.995	13.995	0.000	0.000	0.000
Total: Regular		310.000	177.014	0.000	41.245	41.245	30.000	0.000	0.000

District Development Package

4889	Extension / Up-gradation of Darbar Hazrat Khawaja Ghulam Farid (R.A.), Kot Mithan District Rajanpur 01072101144 / 01-09-2021 / Rajanpur	69.328	39.328	0.000	10.000	10.000	20.000	0.000	0.000
Total: District Development Package		69.328	39.328	0.000	10.000	10.000	20.000	0.000	0.000
Total: ON-GOING SCHEMES		379.328	216.342	0.000	51.245	51.245	50.000	0.000	0.000

NEW SCHEMES

Regular

4893	Provision of Public Amenities and Renovation works at Shrine Hazrat Hajan Sher, Chak No. 126/10-R, Tehsil Jahania, District Khanewal. 01222201434 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Regular		5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: NEW SCHEMES		5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Grand Total		384.328	216.342	0.000	56.245	56.245	50.000	0.000	0.000

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	26.250	0.000	26.250	25.000	50.000
Total: ON-GOING SCHEMES	2	0.000	26.250	0.000	26.250	25.000	50.000
<u>NEW SCHEMES</u>							
Human Rights & Minority Affairs	7	810.250	17.500	0.000	827.750	25.000	0.000
Total: NEW SCHEMES	7	810.250	17.500	0.000	827.750	25.000	0.000
Grand Total	9	810.250	43.750	0.000	854.000	50.000	50.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4894	Financial Assistance to Deserving Minority Students through PEEF 01371902401 / 08-08-2019 / Punjab	125.000	25.000	0.000	8.750	8.750	25.000	50.000	0.000
4895	Combined Marriages for Minorities all over Punjab 01372107849 / 01-07-2021 / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
Total: Regular		175.000	25.000	0.000	26.250	26.250	25.000	50.000	0.000
Total: ON-GOING SCHEMES		175.000	25.000	0.000	26.250	26.250	25.000	50.000	0.000

NEW SCHEMES

Human Rights & Minority Affairs

4897	Educational Scholarships for Minority Students 01372201761 / Un-Approved / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
4898	Provision of Land/Construction of Punjab Human Rights Complex. 01372201762 / Un-Approved / Punjab	250.000	0.000	78.750	0.000	78.750	25.000	0.000	0.000
4899	Development of model localities of Minorities (Phase-III) 01372201763 / Un-Approved / Punjab	400.000	0.000	140.000	0.000	140.000	0.000	0.000	0.000
4900	Improvement/Renovation of religious places of Minorities to promote tourism (Phase-II) 01372201764 / Un-Approved / Punjab	200.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
4901	Construction / repair / renovation of graveyards / janazgah / shamshan ghat and community centers for minorities (Phase-II) 01372201765 / Un-Approved / Punjab	100.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
4902	Minority Development Fund (MDF) 01372201766 / Un-Approved / Punjab	1,350.000	0.000	472.500	0.000	472.500	0.000	0.000	0.000
4903	Conservation and restoration of Sukho Chak Temple, Shakargarh, Narowal 01372201767 / Un-Approved / Punjab	40.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
Total: Human Rights & Minority Affairs		2,390.000	0.000	810.250	17.500	827.750	25.000	0.000	0.000
Total: NEW SCHEMES		2,390.000	0.000	810.250	17.500	827.750	25.000	0.000	0.000
Grand Total		2,565.000	25.000	810.250	43.750	854.000	50.000	50.000	0.000

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	3	0.000	188.417	0.000	188.417	82.260	0.000
Cholistan Development Authority (CDA)	37	0.000	1,522.752	0.000	1,522.752	0.000	0.000
Regular	11	0.000	2,131.591	9,354.119	11,485.711	20,231.380	12,245.000
Urban Unit	1	0.000	0.350	0.000	0.350	17.225	0.000
Total: ON-GOING SCHEMES	52	0.000	3,843.110	9,354.119	13,197.229	20,330.865	12,245.000
<u>NEW SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	1	0.000	28.571	0.000	28.571	400.000	400.000
Blocks	1	0.000	70.000	0.000	70.000	0.000	0.000
Bureau of Statistics (BOS)	2	0.000	52.500	0.000	52.500	283.868	150.000
Cholistan Development Authority (CDA)	8	0.000	838.424	0.000	838.424	659.668	0.000
Regular	3	0.000	80.250	0.000	80.250	1,700.000	3,212.791
Urban Unit	1	0.000	75.000	0.000	75.000	0.000	0.000
Total: NEW SCHEMES	16	0.000	1,144.745	0.000	1,144.745	3,043.536	3,762.791
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	490.000	0.000	490.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	490.000	0.000	490.000	0.000	0.000
Grand Total	69	0.000	5,477.855	9,354.119	14,831.975	23,374.401	16,007.791

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4909	Punjab Sustainable Development Goals Project (GoPb Share:Rs.280M, UNDP Share:Rs.120M) 01191501283 / 31-01-2016 / Punjab	400.000	395.000	0.000	1.750	1.750	0.000	0.000	0.000
4910	Punjab Tourism For Economic Growth Project (PTEGP) - World Bank Assisted 01381601955 / 06-11-2017 / Punjab	8,525.000	4,318.000	0.000	994.000	994.000	349.000	150.000	868.000
				Local:	0.000	17.500	17.500		
				Foreign:	0.000	976.500	976.500		
4911	Enhancing Public Private Partnership in Punjab Project 01371711204 / 13-04-2018 / Punjab	23,478.840	2,111.000	0.000	2,677.178	2,677.178	4,808.000	0.000	0.000
				Local:	0.000	641.200	641.200		
				Foreign:	0.000	2,035.978	2,035.978		
4912	Third party Validation of Rural Accessibility Programme (RAP) - Naya Pakistan Manzilen Asan 01371986588 / 04-02-2020 / Punjab	231.853	125.327	0.000	36.641	36.641	0.000	0.000	0.000
4914	Project Preparation Funding Facility (PPFF) 01192001325 / 28-03-2020 / Punjab	500.000	250.000	0.000	35.000	35.000	150.000	0.000	0.000
4915	Skilling Youth for Income Generation (SYIG) 01372101082 / 01-07-2021 / Punjab	9,900.000	650.000	0.000	385.000	385.000	2,500.000	2,500.000	3,150.000
4916	Establishment of Public Financial Management Unit (PFMU), Finance Department & Program Support Unit (PSU) Planning & Development Board under Punjab Resource Improvement and Digital Effectiveness (PRIDE)-TA Component 01372101125 / 01-07-2021 / Punjab	4,968.600	220.000	0.000	223.437	223.437	1,000.000	1,000.000	2,110.209
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	223.437	223.437		
4917	Monitoring, Evaluation and Third - Party Validation (TPV) of ADP 2021-22 01372154602 / 04-03-2022 / Punjab	470.728	19.408	0.000	52.500	52.500	300.728	0.000	0.000
4918	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01381902805 / 30-09-2011 / Muzaffargarh, Rahim Yar Khan, Khushab, Layyah, Mianwali, Bahawalnagar, Bhakkar, Rajanpur, Dera Ghazi Khan, Bahawalpur	25,243.130	12,040.217	0.000	2,015.390	2,015.390	575.652	0.000	0.000
				Local:	0.000	62.000	62.000		
				Foreign:	0.000	1,953.390	1,953.390		
4913	Punjab Human Capital Investment Project (PHCIP) 01372001091 / 30-04-2020 / Punjab	32,000.000	7,228.000	0.000	4,164.815	4,164.815	8,848.000	7,083.000	3,114.380
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	4,164.815	4,164.815		
4919	Koh-E-Suleman Improvement Project (KSIP) 01382101091 / 01-07-2021 / Dera Ghazi Khan, Rajanpur	5,712.000	1,000.000	0.000	900.000	900.000	1,700.000	1,512.000	600.000
Total: Regular		111,430.151	28,356.952	0.000	11,485.711	11,485.711	20,231.380	12,245.000	9,842.589

Agency For Barani Areas Development (ABAD)

4920	Capacity Building of ABAD 01381902391 / 01-07-2019 / Dera Ghazi Khan	223.000	137.000	0.000	86.000	86.000	0.000	0.000	0.000
4921	Integrated Master Plan of Punjab Barani Tract 01372100951 / 01-07-2021 / Punjab	50.000	5.000	0.000	15.750	15.750	0.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4923	Water Resource Development in Expanded Areas of ABAD 01372002275 / 01-07-2020 / Mianwali, Rajanpur, Dera Ghazi Khan	401.740	130.000	0.000	86.667	86.667	82.260	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		674.740	272.000	0.000	188.417	188.417	82.260	0.000	0.000
Cholistan Development Authority (CDA)									
4924	Lying of Water supply pipelines from Rasool Sar to Renal Toba 01021800186 / 01-07-2018 / Bahawalpur	135.047	0.850	0.000	134.197	134.197	0.000	0.000	0.000
4925	Construction of Metalled Road from Channanpir to 83/DB, 81/DB Tehsil Yazman District Bahawalpur (Length 5.00 Kms) 01021900988 / 01-07-2019 / Bahawalpur	60.041	34.867	0.000	25.174	25.174	0.000	0.000	0.000
4926	Rehabilitation of Metalled Road from Mukdee 75/DB Road to Dingarh Road via 80/DB Tehsil Yazman District Bahawalpur (Length 5.00 Kms) 01021900997 / 01-07-2019 / Bahawalpur	103.000	0.818	0.000	35.578	35.578	0.000	0.000	0.000
4927	Construction of 20 Nos. of kunds in Cholistan tehsil Yazman District Bahawalpur 01021901936 / 01-07-2019 / Bahawalpur	67.268	63.168	0.000	4.100	4.100	0.000	0.000	0.000
4928	Integrated Master plan of Cholistan 01022002050 / 01-07-2020 / Bahawalpur	33.000	30.000	0.000	3.000	3.000	0.000	0.000	0.000
4929	Rehabilitation / Improvement / Addition of Existing water supply structure in Cholistan District Bahawalpur. 01022101743 / 01-07-2021 / Bahawalpur	197.918	104.996	0.000	92.771	92.771	0.000	0.000	0.000
4930	Construction and Rehabilitation of 20 Nos. Kunds in Cholistan Tehsil Yazman District Bahawalpur 01022101972 / 01-07-2021 / Bahawalpur	70.000	30.000	0.000	39.948	39.948	0.000	0.000	0.000
4931	Rehabilitation of Metalled Road from Khutri Bangla to 127/DNB Pul Tehsil Yazman District Bahawalpur (Length 12.00 Kms) 01382101975 / 01-07-2021 / Bahawalpur	84.000	39.800	0.000	44.199	44.199	0.000	0.000	0.000
4932	Rehabilitation & Construction of Metalled Road from Chak No. 9/DRB Road to Kangan Wala via Chak No. 14/DRB Tehsil Yazman District Bahawalpur (Length 18.25 Kms) 01022101976 / 01-07-2021 / Bahawalpur	150.000	50.000	0.000	99.996	99.996	0.000	0.000	0.000

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4933	Rehabilitation of Metalled Road from Pul Chak No. 73/DB to 73-(Alif)/DB & Chak No. 74/DB Road Tehsil Yazman District Bahawalpur (Length 8.00 Kms) 01022101979 / 01-07-2021 / Bahawalpur	56.000	50.000	0.000	5.564	5.564	0.000	0.000	0.000
4934	Construction of Missing Link Road from Mithra - Channanpir Road to 5/DRB Road via Abadi Deh Chak No. 5/DRB, Metalled Road from Chak No. 121/DNB Road to Chak No.123/DNB & Rehabilitation and Construction of Metalled Road From Pull Chak No. 117/DNB to Abadi Deh Chak No. 117/DNB Tehsil Yazman District Bahawalpur (Length 8.50 Kms) 01022102063 / 01-07-2021 / Bahawalpur	97.750	45.000	0.000	52.749	52.749	0.000	0.000	0.000
4935	Rehabilitation of Metalled Road Missing link Road from 133/DNB Kallar Wala Road to Pul Chak No. 134/DNB road via Chak No. 135/DNB abadi deh & Metalled Road from Dal Wali Khui Road to Derawar Kangan Wala Road Tehsil Yazman District Bahawalpur (Length 15.30 Kms) 01022102068 / 01-07-2021 / Bahawalpur	107.100	88.300	0.000	18.612	18.612	0.000	0.000	0.000
4936	Rehabilitation of Metalled Road from Ahmedpur Derawar Road to Kangan Wala Tehsil Yazman District Bahawalpur (Length 7.00Km) 01022102069 / 01-07-2021 / Bahawalpur	49.000	35.000	0.000	10.826	10.826	0.000	0.000	0.000
4937	Rehabilitation of Metalled Road from Yazman 75/DB Road to Dingarh Road via 77/DB Shumali & Janubi, Metalled Road from Basti Ghullam Qadir Daha Chak No. 76/DB to Basti Jam Shabir Ahmed & Metalled Road from 74/DB Road to Nagra Road via primary school Chak No.74/DB and Basti Allah Wasaya Kalar Tehsil Yazman District Bahawalpur (Length 11.00 Km) 01022102070 / 01-07-2021 / Bahawalpur	77.000	45.000	0.000	32.000	32.000	0.000	0.000	0.000
4938	Rehabilitation of Metalled Road from Chak No. 148/DB Road to Chak No. 145/DB, Metalled Road from Kud Wala Mansoor Road to Basti Kalay Par & Metalled Road from Kud Wala to 71/DB road balance portion. (Length 5.50 Km) 01022102071 / 01-07-2021 / Bahawalpur	38.500	20.000	0.000	16.973	16.973	0.000	0.000	0.000
4939	Construction of Animal Shed at Toba Lakhu Wala, Janay Wala & Hansi Tehsil Yazman District Bahawalpur. 01022102072 / 01-07-2021 / Bahawalpur	15.000	14.300	0.000	0.700	0.700	0.000	0.000	0.000
4940	Construction of 02 Nos. Residences for Officer (BS-18) and 05 Nos. Residences for Officers (BS-17) at CDA Colony Airport Road Bahawalpur. 01022105907 / 01-07-2021 / Bahawalpur	43.500	35.308	0.000	8.192	8.192	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4941	Construction of 05 Nos. Residences for officials (BS-11 to 16) and 05 Nos. Residences for officials (BS-01 to 10) at CDA Colony Airport Road, Bahawalpur. 01022105909 / 01-07-2021 / Bahawalpur	38.050	31.727	0.000	6.323	6.323	0.000	0.000	0.000
4942	Construction of Metalled Road from Kheer Sar to 337/HR Tehsil Fortabbas, District Bahawalnagar (Length 17.00Km) 01011901961 / 01-07-2019 / Bahawalnagar	169.277	165.277	0.000	4.000	4.000	0.000	0.000	0.000
4943	Construction of Metalled Road from Chak No.316/HR Qila Maroot to Chak No.332/HR Tehsil Fortabbas District Bahawalnagar (Length 7.00 Kms) 01012101992 / 01-07-2021 / Bahawalnagar	84.000	40.000	0.000	44.000	44.000	0.000	0.000	0.000
4944	Rehabilitation of Water Supply Pipeline No.4 (Provision of drinking water facility through pipeline from Jharey Wala to Noon Wala) District Rahimyar Khan 01031800066 / 01-07-2018 / Rahim Yar Khan	69.750	57.750	0.000	12.000	12.000	0.000	0.000	0.000
4945	Rehabilitation of Metalled Road from Head Faredi to T-Chowk Cholistan Tehsil Liaquatpur (Length 19 Kms). 01031901057 / 01-07-2019 / Rahim Yar Khan	115.165	69.081	0.000	46.084	46.084	0.000	0.000	0.000
4946	Provision of water supply to Sourian Cantonment and exploration of sub surface water near Chak No. 124/1L Tehsil Khanpur District Rahimyar Khan 01031901358 / 01-07-2019 / Rahim Yar Khan	89.017	68.259	0.000	20.758	20.758	0.000	0.000	0.000
4947	PC-II of rehabilitation of water supply pipeline No. 1, District Rahim Yar Khan 01031902276 / 01-07-2019 / Rahim Yar Khan	25.000	7.812	0.000	17.188	17.188	0.000	0.000	0.000
4948	Construction of Metalled Road from Chak No. 224/1L rest house Peer Paghara Link 241/1L Link Chak No. 236/1L Basti Pahoor Link 242/1L Link Chak No. 239/2L Basti lal Bhambra Link Chak No. 223/1L Link Chak No. 228/1L Link Chak No. 198/2R Link Chak No. 203/2R (Length 9.0 Kms) 01032101982 / 01-07-2021 / Rahim Yar Khan	128.995	77.748	0.000	51.247	51.247	0.000	0.000	0.000
4949	Construction of Metalled Road from Chak No. 144/5R Basti Wali Muhammad Link Chak No.148/5-R Basti Jam Murad Link Chak No.147/5R Basti Alam Numberdar Link Chak No. 140/A Basti Allah Bachaya Link Chak No. 177/7R Darbar Slam Shah Link Chak No. 157/7R Basti Haji Shahmir Link Chak No. 152/7R Link Chak No. 163/7R & Link Chak No. 176/7R Basti Jabbar Mathela (Length 9.5 Kms) 01032101983 / 01-07-2021 / Rahim Yar Khan	126.351	67.000	0.000	59.351	59.351	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4950	Construction of Metalled Road from Pul 7-R to Chak No. 162/7R Basti Balochoo Makha Basti Ghulam R Rasool Link Chak No. 161/7R Link Chak No. 158/7R Basti Lal Khan Ghunya, Graveyard Chak No.158/7R Link Chak No. 317/6R Basti Imam Deen Link Chak No. 314/6R Basti Peeran Ditta Fareedi Link Chak No. 151/7R & Adda Gulshan Fareed (Length 9.5 Kms) 01032101984 / 01-07-2021 / Rahim Yar Khan	144.485	55.500	0.000	88.985	88.985	0.000	0.000	0.000
4951	Construction of Metalled Road from Chak No.239/1L to Chak No. 245/1L and Const. of Metalled road from Chak no. 243/1L to Chak No. 270/1L (Length 9.0 Kms) 01032101985 / 01-07-2021 / Rahim Yar Khan	99.000	15.000	0.000	83.994	83.994	0.000	0.000	0.000
4952	Construction of Metalled Road from Basti Ghulam Mustafa Faqeer Chak No. 225/Alif to road Chak No.223/1L (Length 2.0 Kms) 01032101986 / 01-07-2021 / Rahim Yar Khan	27.000	15.000	0.000	12.000	12.000	0.000	0.000	0.000
4953	Construction of Metalled Road from Salu Farm road Basti Yar Muhammad Bhambra to Basti Khair Muhammad Bhumbra to Basti Ghulam Nabi Kotwal Chak No. 242/1L (Length 3.5 Kms) 01032101987 / 01-07-2021 / Rahim Yar Khan	38.500	27.500	0.000	9.537	9.537	0.000	0.000	0.000
4954	Construction of Metalled Road from Chak No.140/Alif Shomali road to Basti Shareef Bhaya (Length 3.0 Kms) 01032101988 / 01-07-2021 / Rahim Yar Khan	33.000	17.500	0.000	15.500	15.500	0.000	0.000	0.000
4955	Construction of Approach road to Mosque and School from Pul Chak No.215/1L to 225/1L and towards 216/1L (Length 2.0 Kms) 01032102097 / 01-07-2021 / Rahim Yar Khan	22.000	19.000	0.000	3.000	3.000	0.000	0.000	0.000
4956	Const. of 1 No. Kund at Toba Karishan Dedth wala near Bahoo Chat wala & Desiltation of Toba Toba Karishan Dedth wala & Const. of 1 No. Kund at Goma wala Dahar near Qila Islamgarh & Water Filtration Plant Basti Resham Ram Bhail Chak No. 167/7R U/C 178/7R District Rahimyar Khan. 01032102100 / 01-07-2021 / Rahim Yar Khan	8.500	5.381	0.000	3.119	3.119	0.000	0.000	0.000
4957	Construction of metalled road from 215/1L to Qasim wala, District Rahimyar Khan (Length 9.75 Kms). 01032102101 / 01-07-2021 / Rahim Yar Khan	103.000	15.000	0.000	88.000	88.000	0.000	0.000	0.000
4958	Rehabilitation of M/R from Chak No.17/P Saim Nallah to Head Farid, RY Khan 01032108018 / 01-07-2021 / Rahim Yar Khan	183.082	117.940	0.000	48.999	48.999	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4959	Rehabilitation of M/R from Feroza to Head Farid Road, RY Khan 01032108027 / 01-07-2021 / Rahim Yar Khan	322.000	38.000	0.000	283.988	283.988	0.000	0.000	0.000
4960	Rehabilitation / Repair of Road from Head Farid Road to Chak No.199/2, Tehsil Liaquatpur, RY Khan 01032108036 / 01-07-2021 / Rahim Yar Khan	20.000	19.900	0.000	0.100	0.100	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		3,230.296	1,617.782	0.000	1,522.752	1,522.752	0.000	0.000	0.000
Urban Unit									
4962	Punjab Provincial Data Governance and Management Infrastructure 01372100974 / 01-07-2021 / Punjab	34.840	16.615	0.000	0.350	0.350	17.225	0.000	0.000
Total: Urban Unit		34.840	16.615	0.000	0.350	0.350	17.225	0.000	0.000
Total: ON-GOING SCHEMES		115,370.027	30,263.349	0.000	13,197.229	13,197.229	20,330.865	12,245.000	9,842.589
NEW SCHEMES									
Regular									
4964	Creation of Spatial Strategy Cell (SSC) in P&D Board, Government of the Punjab 01372201085 / 20-05-2022 / Punjab	362.791	0.000	0.000	17.500	17.500	150.000	162.791	0.000
4965	Multi Sectoral Nutrition Center (MSNC) Phase-II 01372201820 / Un-Approved / Punjab	250.000	0.000	0.000	22.750	22.750	50.000	50.000	85.000
4966	Punjab Poverty Graduation Initiative (PPGI) 01372102416 / 25-11-2021 / Pakpattan, Mandi Bahauddin, Lodhran, Okara, Hafizabad, Multan, Jhang, Chiniot, Vehari, Khanewal	9,854.067	0.000	0.000	40.000	40.000	1,500.000	3,000.000	5,254.067
Total: Regular		10,466.858	0.000	0.000	80.250	80.250	1,700.000	3,212.791	5,339.067
Agency For Barani Areas Development (ABAD)									
4967	Integrated Farms Development in Punjab Barani Tract by ABAD 01382201582 / Un-Approved / Attock, Rawalpindi, Khushab, Layyah, Chakwal, Bhakkar, Jhelum	1,000.000	0.000	0.000	28.571	28.571	400.000	400.000	0.000
Total: Agency For Barani Areas Development (ABAD)		1,000.000	0.000	0.000	28.571	28.571	400.000	400.000	0.000
Blocks									
4968	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Planning & Development 01372201211 / Un-Approved / Punjab	200.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: Blocks		200.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Bureau of Statistics (BOS)									
4969	Multiple Indicator Cluster Survey (MICS) Punjab, 2022-23 01372100669 / 08-02-2022 / Punjab	250.000	0.000	0.000	35.000	35.000	183.868	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4970	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 01372200165 / Un-Approved / Punjab	300.000	0.000	0.000	17.500	17.500	100.000	150.000	0.000
Total: Bureau of Statistics (BOS)		550.000	0.000	0.000	52.500	52.500	283.868	150.000	0.000
Cholistan Development Authority (CDA)									
4971	Rehabilitation of Water Supply pipe line from Khutri Dahar to Tufana Tehsil Yazman District Bahawalpur. 01022201425 / Un-Approved / Bahawalpur	96.834	0.000	0.000	33.880	33.880	62.954	0.000	0.000
4972	Rehabilitation of Water Supply pipe line from Kud Wala to Banna Post Tehsil Yazman District Bahawalpur 01022201426 / Un-Approved / Bahawalpur	171.717	0.000	0.000	80.000	80.000	91.717	0.000	0.000
4973	Rehabilitation of Water Supply pipe line from 111/DNB to Nawan Kot & Gurara Tehsil Yazman District Bahawalpur 01022201427 / Un-Approved / Bahawalpur	190.640	0.000	0.000	70.000	70.000	120.640	0.000	0.000
4974	Rehabilitation of Water Supply pipe line from 108/DB to Bijnot / Khairi Tehsil Yazman District Bahawalpur 01022201428 / Un-Approved / Bahawalpur	233.089	0.000	0.000	70.000	70.000	163.089	0.000	0.000
4975	Rehabilitation of Water Supply pipe line Sourian District Rahimyar Khan. 01022201429 / Un-Approved / Bahawalpur	279.395	0.000	0.000	198.000	198.000	81.395	0.000	0.000
4976	Rehabilitation of Water Supply pipe line from Mirgarh To Choori Tehsil Fortabbasd District Bahawalnagar. 01022201430 / Un-Approved / Bahawalpur	243.873	0.000	0.000	177.000	177.000	66.873	0.000	0.000
4977	Cosntruction of 16 Nos. Bachelor suites along with 08 Nos. married suites and 02 Nos. Residences of BS-17 with construction of boundary wall, access road and provision of water supply for CDA Airport Colony , Bahawalpur 01022201580 / Un-Approved / Bahawalpur	146.000	0.000	0.000	73.000	73.000	73.000	0.000	0.000
4978	Procurement of Water Bouzers for Cholistan to combat Drought like Condition 01382202234 / Un-Approved / Bahawalnagar, Bahawalpur, Rahim Yar Khan	136.544	0.000	0.000	136.544	136.544	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		1,498.092	0.000	0.000	838.424	838.424	659.668	0.000	0.000
Urban Unit									
4980	Regional Planning at Divisional level in Punjab 01372201063 / Un-Approved / Punjab	300.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
Total: Urban Unit		300.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Total: NEW SCHEMES		14,014.950	0.000	0.000	1,144.745	1,144.745	3,043.536	3,762.791	5,339.067
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
4981	Punjab Social Protection Authority (PSPA) 01371901498 / 01-07-2019 / Punjab	1,400.000	0.000	0.000	490.000	490.000	0.000	0.000	0.000
Total: ODP		1,400.000	0.000	0.000	490.000	490.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,400.000	0.000	0.000	490.000	490.000	0.000	0.000	0.000
Grand Total		130,784.977	30,263.349	0.000	14,831.975	14,831.975	23,374.401	16,007.791	15,181.656

SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	5	38,325.000	0.000	0.000	38,325.000	0.000	0.000
Total: NEW SCHEMES	5	38,325.000	0.000	0.000	38,325.000	0.000	0.000
Grand Total	5	38,325.000	0.000	0.000	38,325.000	0.000	0.000

Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

4982	Priority Programme 01372108015 / Un-Approved / Punjab	4,000.000	0.000	1,400.000	0.000	1,400.000	0.000	0.000	0.000
4983	VGF and Land Acquisition for Development Projects. 01372108017 / Un-Approved / Punjab	5,000.000	0.000	1,750.000	0.000	1,750.000	0.000	0.000	0.000
4984	Road Rehabilitation Programme 01372108021 / Un-Approved / Punjab	9,000.000	0.000	3,150.000	0.000	3,150.000	0.000	0.000	0.000
4985	Solarization of Irrigation and Water Supply Systems 01372202749 / Un-Approved / Punjab	1,500.000	0.000	525.000	0.000	525.000	0.000	0.000	0.000
4986	Sustainable Development Programme for South Punjab 01382108016 / Un-Approved / Bahawalnagar, Multan, Dera Ghazi Khan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari, Khanewal, Layyah, Bahawalpur, Lodhran	31,500.000	0.000	31,500.000	0.000	31,500.000	0.000	0.000	0.000
Total: Regular		51,000.000	0.000	38,325.000	0.000	38,325.000	0.000	0.000	0.000
Total: NEW SCHEMES		51,000.000	0.000	38,325.000	0.000	38,325.000	0.000	0.000	0.000
Grand Total		51,000.000	0.000	38,325.000	0.000	38,325.000	0.000	0.000	0.000

INNOVATIVE FINANCING THROUGH PUBLIC PRIVATE PARTNERSHIP : SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>PPP PROJECT</u>							
PPP	4	25,204.965	0.035	0.000	25,205.000	0.000	0.000
Total: PPP PROJECT	4	25,204.965	0.035	0.000	25,205.000	0.000	0.000
Grand Total	4	25,204.965	0.035	0.000	25,205.000	0.000	0.000

Innovative Financing through Public Private Partnership

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for South Punjab 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

PPP PROJECT

PPP

4989	Provision of Equipment, Operation and Management of 9 Permanent Weigh Stations for Axle Load Management in Punjab 01371800297 / Un-Approved / Punjab	1,000.000	0.000	0.000	0.018	0.018	0.000	0.000	0.000
4990	Vehicle Inspection and Certification System (VICS) in Punjab 01371606623 / 01-07-2016 / Punjab	900.000	0.000	0.000	0.018	0.018	0.000	0.000	0.000
4991	Innovation Funds for Public Private Partnership 01372108019 / Un-Approved / Punjab	24,299.000	0.000	8,504.965	0.000	8,504.965	0.000	0.000	0.000
4992	Dualization of Multan Vehari Road 01382202943 / Un-Approved / Multan, Vehari	16,700.000	0.000	16,700.000	0.000	16,700.000	0.000	0.000	0.000
Total: PPP		42,899.000	0.000	25,204.965	0.035	25,205.000	0.000	0.000	0.000
Total: PPP PROJECT		42,899.000	0.000	25,204.965	0.035	25,205.000	0.000	0.000	0.000
Grand Total		42,899.000	0.000	25,204.965	0.035	25,205.000	0.000	0.000	0.000