



GOVERNMENT OF THE PUNJAB

MTDF 2020-23

DEVELOPMENT PROGRAMME 2020-21

MESSAGE FROM CHIEF MINISTER

The Financial Year 2019-20 was a challenging year for Punjab as the provincial government was leading the economic recovery agenda after the necessary policy adjustments had been put in place. All sectors of the economy were showing signs of recovery, however with the spread of COVID-19, public sector development activities were largely affected. To tackle the negative implications of the health crisis, Government of the Punjab's Economic Stimulus and Social Protection packages have helped to support the most vulnerable in the province.

As duration of the crisis is unknown, Government of the Punjab is cognizant of the fact that overcoming the COVID-19 would require sustained development projects and targeted public works programmes to support the health system both in the short-term and medium term, to protect the vulnerable and unemployed. Realizing this, Planning and Development Board has formulated the Annual Development Programme (ADP) 2020-21 which is fully aligned with RISE Punjab. This year's development projects have been carefully passed through the RISE Framework lens to ensure funding to the interventions that are most relevant to economic recovery of the province, while maintaining strict financial discipline. Despite financial limitations, funding to the on-going projects that are significant and near completion has also been ensured.

I am thankful to Mr. Hamed Yaqoob Sheikh, Chairman, P&D Board for his guidance during the ADP formulation process. I also want to express my sincere gratitude to Makhdum Hashim Jawan Bakht, Minister of Finance, Dr. Salman Shah, Adviser to the Chief Minister, and Mr. Imran Sikandar Baloch, Secretary, P&D Board for their instrumental support throughout the formulation of development budget.

**SARDAR USMAN AHMED KHAN BUZDAR
CHIEF MINISTER PUNJAB**

FOREWARD

Planning and development managers the world over are struggling post COVID-19. While on one hand, immediate health responses are to be taken care of, on the other, providing opportunities for economic stimulus is equally challenging. It is about saving both lives and livelihoods at the same time.

Punjab today is impacted most by COVID-19 and the government is committed to providing better and effective health facilities to the citizens, social protection to the most vulnerable and opportunities for jobs and businesses.

While the Government of Punjab provided an immediate Economic Stimulus and Social Protection package as soon as COVID-19 struck, the ADP 2020-21 provides comprehensive programmes for social protection, health, education, agriculture, skills development, industrial development, supporting SMEs, working towards Public-Private Partnerships and leveraging CPEC for realizing economic opportunities as key drivers of growth and development for the province. The Responsive Investment for Social Protection and Economic Stimulus - Rise Punjab, developed by the Planning and Development Board as Punjab's post COVID-19 public investment strategy informs the ADP 2020-21 substantially. The P&D Board also engaged with chambers of commerce and industry all over Punjab to assess the impact of COVID on businesses and formulate policy interventions that can support them.

Health is at the top of the priority list and the ADP 2020-21 allocates a substantial portion of the ADP to it. It's not just to improve and upgrade health facilities all over Punjab but also create incentives for our front line health care workers.

ADP 2020-21 has also allocated a considerable amount to public works schemes to generate employment for workers who have been most impacted by the economic slowdown due to COVID-19

Regional Equalization takes center stage in the development planning for Punjab to remove the regional disparities and ensure equitable growth and development. Development schemes and an administrative setup for South Punjab are also included in ADP 2020-21.

I would like to thank the Chief Minister Punjab for his vision and guidance during the whole process and his dedication to serving the people of the province. The supervision and support provided by Minister of Finance Punjab, Hashim Jawan Bakht, Adviser to the Chief Minister, Dr. Salman Shah and Chief Secretary Punjab, has been instrumental in designing a development program that is a true reflection of the aspirations of the people of Punjab.

I would like to acknowledge the hard work and diligence of my team at the Planning and Development Board, in their support and dedication for formulating the Annual Development Program 2020-21 in these truly testing times.

Hamed Yaqoob Sheikh
Chairman P&D Board



Section 1: Sectoral Briefs

Section 2: MTDF 2020-23 /

Annual Development Program 2020-21



Section 1: Sectoral Briefs

School Education

The vision of School Education Department is to ensure 100% enrolment, retention of all enrolled students up to 5-16 years, gender parity and improvement in educational standards coupled with access to quality education.

The COVID-19 pandemic has also affected education and the continuity of learning, with all public and private sector education institutions immediately closed across Punjab. Some education facilities are also designated as isolation and quarantine centers. Apart from out of school children, the closure of education institutions due to COVID-19 has directly impacted millions of other schools going learners from pre-primary and primary to higher secondary and degree college levels in Punjab.

Loss to the education due to COVID-19 crisis Government of the Punjab has decided to focus on this sector on priority basis and intends to use Punjab's Post COVID-19 Public Investment Strategy as RISE Punjab (Responsive Investment for Social Protection and Economic Stimulus) to redevelop its growth framework and priorities. Government envisages developing on-line education platform for avoiding disruption in education system during such emergency situations.

The present regime of Punjab has set objectives of Education sector in the light "RISE Punjab" which includes short, medium and long-term strategies to reform government schools and to enhance learning, access, equity and governance. Priorities of the education sector include 100% enrollment of all children of school going age, retention of all enrolled students up to 5-16 years, gender parity, a high standard infrastructure in schools, merit based recruitment of teachers, effective on-line education and incentives for good performance coupled with access to quality education.

For the year 2019-20, an amount of Rs. 34,068 million was allocated. The total number of schemes were 429, out of which 60 were on-going and 369 were new schemes. For the year 2020-21, an amount of Rs. 27,600 has been allocation in ADP. The total number of schemes are 24, out of which 10 are on-going, 14 new schemes.

To ensure access to quality education, School Education Department of Government of the Punjab aims to take a holistic approach towards development by focusing on three major areas: quality, access and governance, as guided by the RISE Punjab Framework. The ADP 2020-21 schemes are aligned with the short-term, medium term and long-terms actions given in the RISE framework.

SDG4 (Quality Education) is one of the most important goals for achieving 2030 Agenda due to its linkages and inter-connectivity with all other goals of the global SDGs framework. The 2030 Agenda on SDGs realizes the importance of education and highlights education as a stand-

Major Achievements of FY 2019-20

- Provision of Missing Facilities in 352-schools in Punjab
- Provision of IT Labs in 302-Elementary / Secondary / Higher Secondary Schools
- Provision of 443-Additional classrooms in schools having highest enrolment in Punjab
- Reconstruction of 180-Dilapidated school buildings in Punjab
- Provision of buildings for 95-Shelter-less schools
- Establishment of 733 ECE rooms
- Up-gradation of 38 schools to next level.

alone goal, which also includes targets on education in other goals due to the crosscutting nature of the sector. The SDG 4 is a leverage point, which requires special focus and attention, if we want to accelerate progress on education and other SDGs that are directly connected to education, including health, economic growth, consumption and production and climate action. This Goal can accelerate progress of the overall 2030 Agenda and thus it must be a part of the strategies to achieve all the Goals in Punjab. Therefore, SED made its best efforts to align its development investments with overall SDGs Framework of Government of the Punjab, particularly with reference to SDG4 (Quality Education).

Trend of Allocations (Rs. million)	2016-17	2017-18	2018-19	2019-20	2020-21
	47,760	53,360	25,000	32,000	27,600

The schemes for ADP 2020-21 are aligned with the short term, medium term and long-term actions given in the RISE framework and ADP prioritization framework, particularly with reference to quality, access and governance in the education sector. Other important parameters and instructions for all ongoing schemes are also taken into consideration, such as, retaining projects that are closing down with less than 15% financial requirements, priority given to schemes having utilization $\geq 80\%$, schemes directly linked with RISE framework, and mandatory foreign commitments.

Key Initiatives (2020-21)

Rs. 27,600 million have been allocated for the year 2020-21, under Punjab Economic Stimulus Programme, key initiatives of SED include Provision of Missing Facilities, Upgradation of Schools, Establishment of SED's Human Resource Management Information System, Private Education Provider Registration and Information System (PEPRIS), Science Technology, Engineering and Mathematics (STEM) initiatives, Taleem Ghar for Online Education, Establishment of Smart Classrooms and Provision of Mobile Schools.

Strategic Interventions (2020-21)
<ul style="list-style-type: none"> • Program for provision of missing facilities in schools • Establishment of Science, Technology, Engineering & Mathematics (STEM) Initiative • Punjab Education Management Authority • Punjab Daanish School System • Taleem Ghar (E-Learning) • Punjab Education Foundation <ul style="list-style-type: none"> ▪ Foundation Assisted Schools Program (FAS) ▪ Education Voucher Scheme (EVS) ▪ New School Program (NSP)

Higher Education

The vision of Higher Education Department is to ensure enlightened and prosperous Punjab by reinforcing knowledge based economy and equitable, quality learning at tertiary level.

A better educated workforce results in adoption of more efficient production technologies and improved labor productivity. Education is a mean for economic mobility, especially for the poor and a necessity for Pakistan which has a large young population. The government of Punjab has a focus on demand-side interventions to increase the demand for education amongst the poor and vulnerable groups during this emergency crisis.

The outbreak of the coronavirus has become a major disruption to colleges and universities across Punjab, with most institutions canceling in-person classes and moving to online-only instruction. The students living in rural areas with limited access to the technology are unable to access online educational services. The pandemic also threatens to significantly alter nearly every aspect of college life, from admissions and enrollment to college and universities examinations. These concerns extend to the financial future of higher education institutions in a time of considerable financial instability, both in the form of unexpected costs and potential reductions in revenue.

COVID-19 has directly impacted millions of schools going learners in Punjab from pre-primary and primary to higher secondary, degree college and tertiary levels. As stated in the RISE Punjab Strategy, education will remain the center of government priorities during its response to the COVID-19 crisis because of its significant contribution to the economy. During the current

Major Achievements of FY 2019-20

- Establishment of 22 new colleges in the Punjab.
- Provision of missing facilities to 19 colleges
- Provision of scholarships to talented & needy students and achieved the target of 379,500 scholarships

time of crisis, HED of Government of the Punjab is committed to cater the educational needs of the targeted population and making its best efforts to respond to the educational needs of students, aligned with current socio-economic crisis. The current priorities of HED have been carefully designed, keeping in view the overall recommendations in the education section of RISE framework. The RISE Punjab framework sets clear directions for education sector in the short term, medium term and long term; focusing on setting up online learning platforms, accelerated learning programs to supplement distance learning, teachers training, developing ICT capacities, improving infrastructure and facilities and developing Science, Technology, Engineering and Mathematics (STEM) centers.

For the year 2019-20, an amount of Rs. 7,300 million was allocated. The total number of schemes were 228, out of which 122 were on-going and 106 were new schemes. For the year 2020-21, Rs. 3,900 million has been allocated in the MTDf 2020-21, whereas, total number of schemes are 98, out of which 89 are on-going and 9 are new schemes

Trend of Allocations (Rs. million)	2016-17	2017-18	2018-19	2019-20	2020-21
	17,218	18,034	5,000	7,300	3,900

The interventions proposed by HED in for MTDF 2020-21 are not only aligned with RISE framework, but the department has made its best efforts to make sure that its response is aligned with Agenda 2030 on Education.

The schemes for ADP 2020-21 are aligned with recommendations given the RISE framework and ADP prioritization framework, particularly with reference to quality, access and governance in the education sector. Other important parameters and instructions for all ongoing schemes are also taken into consideration, such as, retaining projects that are closing down with less than 15% financial requirements, priority given to schemes having utilization \geq 80%, schemes directly linked with RISE framework, and mandatory foreign commitments.

Key Initiatives (2020-21)

Rs. 3,900 million are allocated for FY2020-21. For the year 2020-21, some of the key initiatives of SED include establishment of colleges, provision of missing facilities, automation of HED, education through E-learning and provision of scholarships to needy and talented students.

Strategic Interventions (2020-21)

- Establishment of Universities
- Automation of Higher Education Department
- Promotion of education through E-learning
- Punjab Education Endowment Fund (PEEF)
- Punjab Higher Education Commission (PHEC)

Special Education

The vision for Punjab's Special Education Sector is to provide education, training, rehabilitation and vocational skills to children with special needs so that they can actively take part in socio economic activities and live a better life as responsible citizen of the state.

Government of the Punjab is cognizant of Pakistan's national and international commitments towards persons with disabilities under the Constitution of Pakistan, the Convention on the Rights of the Child (CRC), Convention on the Rights of Persona with Disabilities (CRPD), and Sustainable Development Goals. Therefore, Special Education Department is endeavoring to enhance enrolment and learning ability of special children in the Institutions / Centers of Special Education in Punjab through provision of additional educational services, use of technology, specialized teaching aids, accessible infrastructure, and psycho-medical services. Further, the Government will continue to focus on quality education, access, and coverage of children with special needs through conducive learning environment.

For the year 2019-20, an amount of Rs. 1,000 was allocated. The total number of schemes were 43 out of which 17 were on-going, 23 new schemes.

Trend of Allocations (Rs. billion)	2015-16	2016-17	2017-18	2018-19	2019-20
	784	962	1060	1000	1000

For achieving broader objectives of human capital development as envisaged in the Punjab Growth Strategy (2023) and RISE Punjab Post COVID-19 Public Investment Strategy, the government is following an equity-based approach, focusing on the most disadvantaged excluded children. To translate this commitment into concrete actions, an allocation of Rs. 555 million has been earmarked for 14 development schemes in ADP 2020-21. Out of these 14 development schemes, 09 schemes are on-going (Rs. 365.2 million) and 5 are new (Rs. 189.8 million). The major interventions include:

- Strengthening of the Special Education Institutions in Punjab (at an allocation of Rs. 56 million)
- Up-gradation of the Special Education Institutions in Punjab (Rs. 50 million).
- Strengthening of Govt. Braille Printing Press Lahore & Bahawalpur (Rs. 20 million).
- Strengthening of Govt. Training College for the Teachers of Blind, Lahore (Rs. 20 million)

Major Achievements of FY 2019-20

- Establishment of 09 Special Education Centers at different locations Tehsil Chowk Sarwer Shaheed District Muzaffargarh, Doltala Tehsil Gujer Khan District Rawalpindi, Jandan Wala District Bhakar, Wando Tehsil Kamoki District Gujranwala, Fatehgarh District Sialkot, Tehsil Kabirwala District Khanewal, Karor Lal Esen District Layyah, Chowk Azam District Layyah and Tehsil Muridkey District Sheikupura at a cost of Rs. 145.6 million.
- Establishment of 02 Special Education Degree Colleges in Sargodha and Dera Ghazi Khan at a cost of Rs. 62.635 million.
- Construction of 05 Purpose-Built Buildings of Special Education Institutions in Sara-e-Alamgir District Gujrat, Chunian District Kasur, Mailsi District Vehari, Sadar Bahawalpur, Khanpur District Rahim Yar Khan at a cost of Rs. 377.8 million.
- Up gradation of 09 Special Education Institutions from middle to secondary level at a cost of Rs. 149 million.
- Provision of transport facility (51 buses) for special children across the province, at a cost of Rs. 335 million.

Literacy & Non-Formal Basic Education

Provide high quality learning opportunities to all illiterates and out of school population in Punjab through non-formal means by 2030, to transform Punjab into productive, progressive, peaceful and prosperous province.

Literacy and non-formal education contribute to the individual as well as collective development of societies in many ways. Therefore, Government of the Punjab accords due priority to Literacy and Non-formal basic Education through creating opportunities for equitable access to quality literacy and NFBE, for all illiterate women and men and out of school girls and boys population of all ages in Punjab. and through decreasing gender and regional disparity in the literacy rate through generating a workable partnership system with relevant provincial and federal government departments, donors and civil society.

For the year 2019-20, an amount of Rs. 2600 million was allocated. The total number of schemes were 08, out of which 07 were on-going and 02 were new schemes with allocation of Rs. 1800 million and Rs.800 million, respectively.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. billion)	1880	1883	1650	1800	2600

For ADP 2020-21, an amount of Rs. 2500 million has been allocated for total eight schemes, out of which 01 scheme is ongoing and 07 are new schemes with allocation of Rs. 20 million and Rs. 2480 million respectively. To achieve broader objectives of human capital development as envisaged in RISE Punjab Post COVID-19 Public Investment Strategy, the government is focusing on the poorest of the poor out- of-school-children and illiterate adults in the province through following schemes:

- Punjab Non-Formal Education Project Phase-II
- Taleem Sab Kay Liay Project Phase-II
- NFE Human Resource Development Institute Phase-II
- NFE Monitoring & Evaluation Unit Phase-II
- NFE Curriculum & Material Development Unit Phase-II
- NFE Assessment & Examination Cell Phase-II
- IIm-o-Hunar Project
- Additional Non-Formal Basic Education Schools in Punjab

Major Achievements of FY 2019-20

- Launched first ever Punjab Literacy & Non-Formal Education Policy 2019.
- Provided basic education to 463,276 out of school children through 13,519 Non-Formal Basic Education Schools (NFBES) and Non-Formal Education Feeder Schools (NFEFS) in 36 districts.
- Provided basic literacy skills to 34000 illiterate adults/adolescents through 2,160 Adult Literacy Centers in all districts of Punjab.
- NFE Human Resource Development Institute conducted Remedial Cluster Trainings of 13000 NFE Teachers, Induction Training of 2464 NFE Teachers, and Accelerated Education Programme/NFBES Training of 480 Teachers.
- Online training of field officers/officials on Mental Health & Psycho Social Support in the context of COVID-19.
- Android based real-time Monitoring & Evaluation, Human Resource Development, Material Development, and Assessment Systems have been introduced for improvement of academic functions in literacy institutions.

Sports and Youth Affairs

Promotion of healthy activities throughout the province so as to engage our youth and bring out the under-explored existing talent besides creating excellent sports/ recreational opportunities for the masses.

Government of the Punjab is committed to promote healthy and beneficial activities for youth. Development of a network of sports facilities throughout the Punjab province which should be accessible to all is the priority area. The government also believes that sports and youth development have direct relevance to sustainable development envisaged in 2030 Agenda. For the year 2019-20, an amount of Rs. 4000 million was allocated. The total number of schemes were 200, out of which 174 were on-going, 26 new schemes. Overall, the progress of road sector was 90% utilization against released amount.

Trend of Allocations (Rs. million)	2015-16	2016-17	2017-18	2018-19	2019-20
	2,500	5,000	8,580	2,000	4,000

For ADP 2020-21, an amount of Rs 2,090 million has been earmarked to this Sector. Out of this allocation, funds amounting to Rs. 1,733 million have been made towards ongoing schemes and Rs. 357 million for new schemes. Following are the major targets & new initiatives for FY 2020-21 include:

- Construction of 13 Nos. Tehsil Sports Complexes in Punjab.
- Establishment of Soft Sports Facilities on Auqaf / BOR / Liquidation board land in Punjab, Phase II.
- Provision of Youth Center at DHQs.
- State of the art Sports Arena one (Sargodha, Multan, Sahiwal, Rawalpindi & Chiniot)
- Establishment of New Sports facilities in Punjab.

Major Achievements of FY 2019-20

- State of Art First exclusive Hockey Stadium for Girls at Rawalpindi.
- Construction of Swimming pool at Gujranwala.
- Construction of Gojra Hockey Stadium.
- Athletics training camp of men and women player's Punjab Stadium, Lahore.
- Hosting of Kabaddi World Cup, 2020 (Lahore, Faisalabad & Gujrat).

SPECIALIZED HEALTHCARE & MEDICAL EDUCATION

The vision for Punjab's health sector is to improve access and quality of health care, ensure availability of health infrastructure and skilled workforce, access to uninterrupted supply of quality drugs for health care facilities.

ADP 2019-20 has been drastically affected by the Covid-19 pandemic and taking cognizance of this unusual situation, Government of the Punjab has reflected its priorities and parameters in the "Rise Punjab". In this regard, new field hospitals are being added along with dedicated isolation facilities, setting up BSL 3 diagnostic Labs having quality diagnostic facilities as well as infrastructure and specialized Health Human Resource (HHR) trained in micro and molecular biology with bio safety standards as prescribed by WHO including International Health Regulations (IHRs) etc. For the year 2019-20, an amount of Rs. 22.00 billion was allocated. The total number of schemes were 94, out of which 42 were on-going, 48 new schemes with allocation of 9.3 billion and 10.1 billion accordingly. However, there were three ODP schemes of Rs. 2.6 billion. Overall the progress of SHC&ME sector was good with 98% utilization against released amount.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. billion)	9.619	24.50	25.260	16.400	22.000

ADP 2020-21 of SHC&ME Sector is directly aligned with RISE framework and its target pillars. The parameters given in the framework such as high priority to schemes having utilization >= 80%, suspension of non-essential projects and realignment of ongoing projects have been adopted and resultantly completion of 20 projects have been prioritized for this year.

For FY 2020-21, an amount of Rs. 22.150 billion has been allocated for the SHC&ME Sector. The total number of schemes is 56 out of which the SHC&ME sector intends to

complete 20 schemes. Major targets and new initiatives include:

- Health Insurance Programme, Punjab,
- Establishment of Tertiary care Hospital (Nishtar-II), Multan.
- Establishment of Dera Ghazi Khan Institute of Cardiology Dera Ghazi Khan.
- Establishment of Tertiary Care Hospital in Sheikh Zayed Rahim Yar Khan,
- Mother & Child Block, Sir Ganga Ram Hospital, Lahore,

Major Achievements of FY 2019-20

- Establishment of Children Hospital Faisalabad Up gradation of Institute of Mental Health, Lahore
- Rehabilitation of LGH Phase-I, Lahore.
- Up-gradation of Institute of Mental Health, Lahore.
- Provision of residential colony Ghazi Khan Medical College, D.G. Khan.
- Installation of New 1/2 Cusec Tube well I/C Machinery, Public Health Nursing School, Lahore
- Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur
- Construction of Cardiology & Cardiac Surgery Block at B.V. Hospital, Bahawalpur
- Provision of Missing facilities for Organ Transplant and Inpatient/ OT Block Children Hospital, Lahore
- Provision Of Missing Facilities, Rehabilitation and Improvement of Existing Equipment in Teaching Hospitals, Punjab Dental Hospital, Lahore

- Up-gradation of Radiology / Specialties Departments in Services Hospital, Lahore,
- Construction of Academic Block of Nawaz Sharif Medical College, Gujrat,
- Establishment of Institute of Paediatrics Cardiology and Cardiac Surgery at the Children Hospital, Lahore,
- Program for Revamping of Emergencies of Tertiary Care Hospital in Punjab (B.V. Hospital Bahawalpur and DHQ Hospital Sargodha),
- Provision / Replacement of Incinerators in Teaching Hospitals in Punjab,
- Provision of Missing Facilities in Punjab Institute of Neurosciences, Lahore and Pilot Program for Hub & Spoke model.

Primary & Secondary Healthcare

The vision of Primary & Secondary Healthcare Department is to ensure easy and direct access to primary and secondary health care facilities for the target population through an adequate medical care system that is efficient, effective and responsive to the needs of all socio-economic groups, particularly, those who belong to low- income segments of the society and women of reproductive age; facilitating collaboration with the private sector and with the involvement of the civil society for the furtherance of these goals.

Pakistan is amongst 188 countries dealing with COVID-19 Pandemic. The UN declared a “Public Health Emergency of International Concern” on January 30,2020. Sensing the gravity of the situation, Punjab largely populated province immediately launched a comprehensive preventive and curative model (Designated hospitals, quarantine centers, testing facilities, treatments, and public awareness) to counter the damage caused by the virus. Despite already strained economy, there is an immediacy to take stringent measures through additional resources for strengthening real time surveillance, containment of potential Covid-19 cases by embedding preventive and control measures. Special focus has been given to up-gradation of existing infrastructure i.e. labs have been upgraded from BSL-2 to BSL-3 and training of the Human Resource etc. responding to emergent requirements relating COVID-19 emergency. Primary and Secondary Healthcare Department has launched a helpline “1033” to facilitate general public with basic health services and make them informed about COVID-19 and other diseases like dengue, Hepatitis, TB, Flu&Fever.

Currently, due to rapid spread of virus, Punjab province is experiencing huge catastrophe. While facing the economic recession due to COVID-pandemic, Government of Punjab has framed RISE Punjab framework to promote investment and development in the wake of Coronavirus pandemic. In this regard, P&SH Department is taking necessary steps to combat COVID-19 by taking new initiatives in ADP 2020-21 and making its best efforts to align the MTFD 2020-21 with health-related priorities set in the RISE Punjab framework.

Health is critical to all achievement of all SDGs and as one of the 17 goals SDG 3 seeks to ensure health and well-being for all, at all ages;

and in all settings, including humanitarian and fragile. P&SH Department has carefully designed its development

Key Achievements 2019-20

- Upgradation of DHQ Hospital, Toba Tek Singh
- Establishment of THQ Hospital Fort Munro District D.G. Khan
- Up-gradation of THQ Hospital, Samundari from 60 to 120 Bedded Hospital, District Faisalabad
- Upgradation of Tehsil Head Quarter Hospital Kharian Gujrat
- Establishment of THQ Hospital Malikwal, District M.B. Din
- Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala
- Provision of Missing Facilities in THQ Level Hospital Chowk Azam, District Layyah
- Establishment of Cardiac Centre at THQ Hospital Jatoi, District Muzaffargarh
- Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni District Sahiwal
- Up-gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha
- Rehabilitation of Building of Kala Bagh Hospital, District Mianwali
- Upgradation of BHU into RHC at Chak No.400/GB, Tehsil Tandlianwala District Faisalabad
- Establishment of Rural Health Centre at Chak No.469/GB, Samundri, Faisalabad
- Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin
- Construction of BHU at Duggal UC Peero Chak Daska District Sialkot
- Upgradation of RHC into 60 Bedded THQ Hospital Renala Khurd, District Okara

investments in order to ensure MTDf alignment with global SDGs framework, particularly SDG3 (Good Health and Wellbeing). SDG3 (Good Health and Wellbeing) addresses all major health priorities, including reproductive, sexual, maternal, newborn, child and adolescent health, communicable, non-communicable and environmental diseases, universal health coverage and access for all to safe effective, quality and affordable medicines and vaccines and the schemes proposed for the year 2020-21 by P&SH Department are completely aligned with SDG3 of the global SDGs framework.

In the year 2019-20, an amount of Rs. 23.5 billion was allocated for 158 schemes out of which 120 were ongoing schemes and 38 new schemes.

Trend of	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Allocations (Rs. Million)	11,135	24,338	25,799	16,000	23,500	11,462

For the year 2020-21, an amount of Rs. 11.462 billion has been allocated in ADP for 117 schemes with 113 ongoing and 04 new schemes. Major initiatives are as under:

- Prevention and Control of Hepatitis in Punjab
- Infection Control Program
- Enhanced HIV/ AIDS Control Programme Punjab
- Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc.
- Communicable Disease Control Program
- Chief Ministers Stunting Reduction Programme for 11 Southern Districts of Punjab
- Strengthening of BHUs (Phase-I)
- Upgradation of THQ hospital, Taunsa, DG Khan (100 beds to 190 beds capacity)
- 4 Mother and Child Hospitals are going to be constructed at Mianwali, Layyah, Rajanpur and Multan.
- Revamping of all DHQ and THQ Hospitals in Punjab.
- Establishment of Queue Management System at 5 DHQ Hospitals in Punjab
- Prime Minister Health Initiative
- Integrated Program for Communicable Disease Control, Punjab
- Integrated Reproductive Maternal Newborn & Child Health (IRMNCH) & Nutrition Program (Phase-III)
- Provision of Ultra Sonography Machines at 24/7 BHUs in South Punjab
- Upgradation of DHQ Hospital Mianwali

Population Welfare

The vision of Population Welfare Department is to promote prosperous, healthy, educated and knowledge-based society where every family is planned, every member nurtured, and all citizens are provided with the opportunity and choice to attain improvement in the quality of their lives

The COVID-19 outbreak and the subsequent lockdown is limiting women's access to life-saving maternal and reproductive health services. This is coupled with fragile reproductive health system, which even before the outbreak had significant weaknesses in its human, technological and operational capacities. Currently, about 66 percent of deliveries i.e. around 300,000 per month occur in the health-facilities. In addition, around 15 percent of these are expected to experience delivery-complications due to disruption in the provision of pre-natal care. Therefore, ensuring continuity of life-saving maternal health services in these health facilities is a tremendous public health concern.

The COVID-19 outbreak has the potential to reverse the reproductive health gains achieved so far and make existing vulnerabilities worse, limiting women's access to life-saving maternal health services as a result of movement restrictions, combined with fear and household tensions. It is therefore critical to ensure availability of facilities for deliveries in health facilities. Further, deliveries at home also appear to be constrained due to strict restrictions on service providers' mobility including traditional birth attendants and community health workers.

The shortage of vital supplies for reproductive health loom larger. Life-saving medicines for maternal health and contraceptives are less available given the closure of production sites and access the breakdown of global and local supply chains. In Pakistan, about 8 million women will lose regular access to modern contraceptives. It is essential that women, adolescent girls and couples can still the choice of effective short- and long-acting modern contraceptives, information, counselling and services (including emergency contraception) during the COVID-19 pandemic response.

Key Achievements 2019-20

- Strengthening of Regional Training Institute, Faisalabad (Est. Cost Rs.53.544 Million)
- Multi-Sectoral Population Welfare Program Punjab (Est. Cost Rs.365.000 Million)
- Provincial Action Plan
 - Governance and accountability
 - Universal access to FP / RH
 - Financing
 - Legislation
 - Advocacy and Communication
 - Curriculum and Training
 - Contraceptive commodity security
 - Support of Ulema

In response to the ongoing COVID-19 crisis, Population Welfare Department (PWD), Punjab is committed for achieving universal access to Reproductive Health and to raise the Contraceptive Prevalence Rate (CPR) to 55%. PWD emphasizes on family planning within the framework of maternal health and development of the province. The MTFD for the year 2020-21 is completely aligned with RISE Punjab and given full attention to ensure access to sexual and reproductive health services and family planning for women in Punjab. It is also pertinent to mention that, the proposed schemes for the year 2020-21 proposed by the PWD are also aligned with SDG3(Good Health and Wellbeing) of the global SDGs framework, particularly with reference to provision of universal access to sexual and

reproductive health-care services, including for family planning, information and education, and the integration of reproductive health.

For the year 2019-20, an amount of Rs. 2000 million was allocated for 13 schemes with 06 ongoing and 06 new schemes with Rs. 1638 million and Rs. 262 million respectively. In addition, Rs. 100 million was allocated for ODP schemes.

Trend of	2016-17	2017-18	2018-19	2019-20	2020-21
Allocations (Rs. Million)	1,336	1,500	1,000	2,000	1,320

For the year 2020-21, an amount of Rs. 1320 million has been allocated for 09 schemes with 06 ongoing and 02 new schemes with Rs. 1250 million and Rs. 70 million respectively. In addition, there is one ODP Scheme having allocation of Rs. 50 million. Detail of major schemes are as under:

- A scheme titled "Involvement of Imams & Khateeb to promote Family Planning" costing Rs.175.000 million.
- Construction of Regional Training Institute, Sahiwal
- E-Registration of Eligible Couples / Clients (2018-20)

Water Supply & Sanitation

To ensure provision of adequate, safe drinking water and sanitation facilities to the entire rural and urban communities of Punjab through equitable, efficient and sustainable services.

Ensuring continuity and quality of water and sanitation services is crucial during the COVID-19 crisis in Punjab. In the current outbreak situation, Punjab being the largest province, children are the worst affected in informal settlements with poor WASH services (urban slums), densely populated neighborhoods and far flung areas where access and outreach are significantly limited due to lack/limited of basic infrastructure. Similarly, children, adolescents and women living in urban slums, around isolation centers, congested areas and religious gathering spaces - where law enforcement is weak - are further at risk of contracting the virus. The most vulnerable groups are sanitary workers collecting solid waste; daily wage workers, with no purchasing power who are likely to cut on expenditures like soap, and households without adequate and reliable WASH services (e.g. a water supply to practice frequent handwashing).

Safely managed water, sanitation, and hygiene (WASH) services are an essential part of preventing and protecting human health during infectious disease outbreaks, including the current COVID-19 pandemic. One of the most cost-effective strategies for increasing pandemic preparedness, especially in resource-constrained settings, is investing in core public health infrastructure, including water and sanitation systems. Good WASH and waste management practices, that are consistently applied, serve as barriers to human-to-human transmission of the COVID-19 virus in homes, communities, health care facilities, schools, and other public spaces.

In wake of COVID-19 pandemic, Government of Punjab has taken steps to prioritize its public investment needs in shape of framework “Response Investment for Social Protection and Economic Stimulus (RISE)” to develop more resilient communities, while addressing problems of water insecurity and poor sanitation services. This investment approach will not only generate employment opportunities across the province but also stimulate economic activities in business supply chains at the grass root level.

Trend of Allocations (Rs. Billion)	2016-17	2017-18	2018-19	2019-20	2020-21
	45	57.477	20.5	22.4	11

WASH schemes proposed in the MTFD 2020-21 are aligned with the provincial priorities determined in the RISE Framework, as well as schemes are aligned with global SDG framework, particularly with reference to SDG6 (Clean Water and Sanitation).

Government of the Punjab has allocated Rs.11 billion for WASH sector in ADP 2020-21 due to current economic situation and budgetary constraints. Out of Rs. 11 billion, Rs. 06 billion is allocated to 1340 on-going schemes (55%)

Major Achievements of FY 2019-20

- Primarily, an allocation of Rs. 22.400 billion was made to Water Supply & Sanitation Sector for FY 2019-2020.
- 1775 schemes were included in FY ADP 2019-2020 that comprised of 1663 on-going and 101 new schemes. During the year, 11 supplementary grant schemes were added in Sectoral ADP. Out of 1774 schemes, 216 schemes will be completed by the end of June 2020 having cost Rs. 6,890/-million.

and Rs. 5 billion is allocated for new block programs (45%).

For the year 2019-20, an amount of Rs. 22.4 billion was allocated in the WASH sector. The total number of schemes were 1764, out of which 1663 were on-going and 101 were new schemes. For the year 2020-21, Rs. 11.8 billion has been allocated in the MTRF 2020-21, whereas, total number of schemes are 1348, out of which 1343 are on-going and 5 are new schemes / programmes.

The schemes for ADP 2020-21 are aligned with recommendations in the ADP prioritization framework, particularly with reference to the parameters and instructions for all ongoing schemes such as, retaining projects that are closing down with less than 15% financial requirements, priority given to schemes having utilization \geq 80%, schemes directly linked with RISE framework, and mandatory foreign commitments.

New Initiatives (2020-21)

For the year 2020-21, some of the key initiatives include provision of 1,345 water supply schemes, provision of sanitation services to unserved rural and peri-urban areas of Punjab, Punjab Aab-e-Pak Authority and promoting use of safe, hygienic latrines for men, women and children under PATS Program. Under Punjab Economic Stimulus Programme following scheme are included: Urban and Rural Sewerage and Sanitation Programme and. Urban and Rural Water Supply Programme.

Strategic Interventions (2020-21)

- Ensuring regional equity (Northern & Southern Punjab) in developmental portfolio.
- Maximum allocation to on-going schemes for their timely completion to avoid cost overrun and curtail throw forward i.e (55%).
- Allocation of Rs. 1,574.045 million for execution of 342 on-going Water Supply schemes.
- Allocation of Rs. 3,793.208 million for execution of 983 on-going Sanitation schemes.
- Allocation of Rs. 632.748 million for execution of 15 on-going Punjab Basis on-going schemes.
- Block allocations of Rs. 5,000.000/- million (45% of total size) for new programs.
- Ensuring priority in resource distribution for sanitation sector by including 02 sanitation block programs of Rs. 1800.000 million in ADP 2020-21.

Social Welfare & Bait-ul-Maal

The vision of Social Welfare Department is to ensure a Province where marginalized sections of society are adequately taken care of.

There is unequivocal evidence that epidemics such as COVID-19 adversely impact the livelihoods of individuals, households and communities. It is anticipated that while the effects of the disease will be felt all over, vulnerable populations and disadvantaged communities such as the poor and women are likely to suffer disproportionately from the outbreak of the disease. These individuals may have limited access to healthcare, and may lack the capacity to protect themselves from financial shocks such as lay-offs, reduced off-farm employment opportunities, closures of businesses, food insecurities, worsening social-sector services and issues like domestic violence. While men and women are just as likely to contract the coronavirus, the effects of the pandemic may be experienced differently between the two groups. In a developing country like Pakistan, which ranks poorly in terms of gender equality and the implementation of human rights of women, an epidemic is likely to damage the social and economic fabric of society, while compounding gender inequalities being faced by disadvantaged groups. Women and girls are more likely to be affected in crisis with increasing stress, anxiety, loss of livelihood, and lack of economic opportunities.

Social Protection being the key pillar of the RISE Punjab framework guides provincial departments working for the provision of social welfare services and social protection services to align their investments with the social protection pillar of the RISE Punjab framework. To support different vulnerable groups in the time of COVID-19 crisis, the schemes proposed by the Social Welfare Department are aligned with RISE framework and also aligned with 2030 Agenda on SDGs, particularly with SDG1 (Zero Poverty), where framework guides on implementation of appropriate social protection systems and achieve substantial coverage of the poor and the vulnerable.

Major Achievements of FY 2019-20

- 5 Pannah Gahs completed in Lahore to provide shelter to 800 travelers/shelter less persons at a time.
- 5 buildings of Shelter Homes (Darul Aman) constructed in districts Layyah, Hafizabad, Narowal, Lodhran to provide shelter to 1000 destitute women.
- Technical trainings provided to 100 disabled persons through 6 skill training programs in Nasheman at Faisalabad and Bahawalpur.
- Building of Qasr-e-Behood Muzaffargarh completed.

Trend of	2016-17	2017-18	2018-19	2019-20	2020-21
Allocations (Rs. Million)	584	1,105	916	1,000	630

For the year 2019-20, an amount of Rs. 1,000 million was allocated. The total number of schemes were 28, out of which 17 were on-going and 11 new schemes. For the year 2020-21, Rs. 580 million has been allocated in the ADP.

New Initiatives (2020-21)

For the year 2020-21, Rs. 630 are allocated. The total number of schemes are 23 (ongoing: 20 and new: 3) . some of the key initiatives include establishment of Pannah Gah, provision of missing facilities in various institutes of social welfare departments, establishment of Violence Against Women Centers (VAWCs) and upgradation of model children homes and shelter homes.

Strategic Interventions (2020-21)

- Establishment of Pannah Gah at all Divisional Headquarters across Punjab (Phase I).
- Establishment of Musafir Khana at Different Locations of Lahore City.
- Management Information System for Social Welfare Department.

Women Development

The vision of Women Development Department is to ensure a gender-sensitive Punjab, where women and men enjoy equity and equality in all walks of life.

The consequences of COVID-19 has impacted people from all walks of life. There is an unequivocal evidence that COVID-19 is not just a global public health emergency but is also leading the world to a major global, economic downturn, with potentially strong adverse impacts on the livelihoods of vulnerable groups. It is anticipated that while the effects of the disease will be felt all over, vulnerable populations and disadvantaged communities such as the poor and women are likely to suffer disproportionately from the outbreak of the disease. Punjab with already low indicators of socioeconomic development, an epidemic is likely to further compound pre-existing gender inequalities. Women and girls are more likely to be affected in crisis with increasing stress, anxiety, loss of livelihood, and lack of economic opportunities.

For the year 2019-20, an amount of Rs. 800 million was allocated. The total number of schemes were 10, out of

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Trend of Allocations (Rs. million)	500	629	675	480	800	400

which 8 were on-going and 2 new scheme. For the year 2020-21, Rs. 400 million has been allocated in the ADP.

To ensure equal rights and opportunities for women, alongside men, ADP 2020-21 is fully aligned with priorities set in the RISE Punjab Strategy and Sustainable Development Goals (SDGs) framework of the government of the Punjab, particularly with reference to SDG5(Gender Equality).

ADP 2020-21 of Women Development Department is carefully designed, keeping in view the broader key pillars and recommendations of the RISE Punjab Strategy and ADP prioritization framework. The schemes for ADP 2020-21 are aligned with the short term, medium term and long-term actions given in the RISE framework. Other important parameters and instructions for all ongoing schemes are also taken into consideration, such as, retaining projects that are closing down with less than 15% financial requirements, priority given to schemes having utilization \geq 80%, schemes directly linked with RISE framework, and mandatory foreign commitments.

For new schemes the criteria guided by ADP prioritization framework is followed in its true spirit such as status of the schemes, implementation stage, alignment with RISE

Major Achievements of FY 2019-20

- Awareness Campaign through print, and social media on Punjab Women Empowerment Package (Phase-II).
- Series of 03 Awareness Seminars for Stakeholders to raise awareness regarding women related issues with special reference to national narrative of Peace, Harmony and Co-existence for Dukhtaran-e-Pakistan.
- Establishment of 137-day care centers in the Punjab.
- Celebrated International Women Day, International Working Women day and International Girl Day.

framework, foreign aid component and part of special COVID-19 related initiative.

The Women Development Department is committed to ensure gender equality in Punjab under the strategic priorities set in the RISE framework. The RISE framework has been used as a guiding principle to transform our development response according to the current priorities of Government of the Punjab. For the year 2020-21, some of the key initiatives of Women Development Department include:

- Provision of standardized, safe and secure residential facilities to women through Women Hostel Authority,
- Provision of funds for Punjab Daycare Fund (PDCF) Society,
- Establishment of Women Development Complex and
- Provision of missing facilities in working women hostels.

Overall for the year 2020-21, there are three on-going and two new schemes with an allocation of Rs. 250 million and Rs. 150 million, respectively.

Local Government & Community Development

The vision of Local Government & Community Department is to ensure provision of basic infrastructure and effective and efficient delivery of municipal services.

Role of local government and community development has is universally recognised, particularly in the time of crisis. Since Government of the Punjab has formulated a comprehensive COVID-19 response strategy which also emphasises upgrade basic infrastructure at local level and clean environment through improved sanitation / sewage facilities and rural development. There is policy shift from piecemeal interventions to integrated development of urban municipalities to make cities engine of economic growth. In addition to this, the proposed development schemes are completely aligned with provincial SDGs priorities of Government of the Punjab determined in the provincial SDGs framework, particularly with reference to SDG6 (Clean Water and Sanitation) and SDG16 (Governance and Strong Institutions).

For the year 2019-20, an amount of Rs. 6,300 million was allocated, whereas for the year 2020-21, an amount of Rs. 13,197 million has been allocated.

Trend of Allocations (Rs. Million)	2016-17	2017-18	2018-19	2019-20	2020-21
	4,500	7,960	4,635	6,300	13,197

For the FY 2020-21, in LG&CD Sector there are 213 schemes, out of which 205 are ongoing, 03 new schemes, 04 donor funded and 01 local development program. Major targets for FY 20-21 are as under:

- Development schemes in Sargodha City, costs Rs. 245.000 million.
- Establishment of Model Graveyard Shehr e Khamoshan at Mouza Rakh Cheddu Kahna, Lahore, costs Rs. 162.000 million.
- Schemes for Development of Village Eminabad Gujranwala, costs Rs.140.000 million.
- Rehabilitation of Road from Mandar Chowk to Ladian via Shampur, Samrala & Langrial Links District Gujrat, costs Rs. 110.000 million.
- Provision of Special Hand Pumps in Rural Areas of Punjab, costs Rs. 100.000 million.

Strategic Intervention (2020-21)

- Construction of wastewater treatment plant at Sahiwal and Sialkot will be initiated under Asian Development Bank assisted project "Punjab Intermediate Cities Investment Improvement Program (PICIIP).
- To Rehabilitate / Improve Water Supply & Sewerage System in Sahiwal project amounting Rs. 9,290 Million will be launched under PICIIP.
- To Rehabilitate / Improve Water Supply & Sewerage System in Sialkot project amounting Rs. 6,560 Million will be launched under PICIIP.
- To conserve historical Lahore Fort and to improve tourism in walled city of Lahore an AFD assisted project amounting Rs. 3,600 Million.
- Performance Based Grants amounting Rs. 7,000 million to 16 cities for improvement of Municipal services under DLI based World Bank Funded "Punjab Cities Program".
- Development Package amounting Rs. 300 million for Provision of Basic infrastructure at the Local level.
- CRVS project will be launched for integration of death and birth registration with the NADRA.

ROADS

'The vision for Punjab's road sector is to upgrade, augment and maintain a modern road network in the province under most cost-effective, optimal and efficient development and management regimes'

Due to global pandemic COVID-19, the public sector construction projects are facing issues related to delay in completion, consequential legal / contractual obligations, disruption in supply chain of several construction & allied industries, reduction in direct & indirect employment. For the year 2019-20, an amount of Rs. 35 billion was allocated. The total number of schemes were 1246, out of which 1131 were on-going, 115 new schemes. Overall the progress

Trend of Allocations (Rs. billion)	2015-16	2016-17	2017-18	2018-19	2019-20
	69.4	79.0	90.7	29.5	35.0

of road sector was good with 100% utilization against released amount.

ADP 2020-21 of Roads & Bridges Sector is directly aligned with RISE framework and its target pillars. The parameters given in the framework such as high priority to schemes having utilization $\geq 80\%$, suspension of non-essential projects and realignment of ongoing projects have been adopted and resultantly completion of 336 projects including those with foreign aid component / international commitment have been prioritized for this year.

For FY 2020-21, an amount of Rs. 30.825 billion has been allocated for the Road Sector. The total number of schemes are 907 out of which the roads sector intends to complete 366 schemes.

Punjab Economic Stimulus Programme has been launched to improve road infrastructure, which include small works i.e.,

- Rural Accessibility Programme for Civil Divisions Multan, D.G Khan & Bahawalpur (Phase-II);
- Rural Accessibility Programme for Civil Divisions Rawalpindi, Sargodha & Gujranwala (Phase-II);
- Rural Accessibility Programme for Civil Divisions Faisalabad Lahore & Sahiwal (Phase-II);
- Rehabilitation of Dualized Road from Sargodha to Makhdoom Interchange;
- Rehabilitation of metaled road from Zain to Bharthi including Pile Foundation Bridge over Nullah Sanghar, D.G Khan; Launching of Punjab Arterial Roads Improvement Programme.

Major Achievements of FY 2019-20

- Rural Accessibility Programme (RAP) (North Zone) (Phase-I).
- Rural Accessibility Programme (RAP) (South Zone) (Phase-I).
- Rural Accessibility Programme (RAP) (Central Zone) (Phase-I).
- Dualization of road from Sahiwal-Arifwala road, District Sahiwal & Pakpattan.
- Dualization of Kasur - Depalpur Carriageway, District Kasur & Okara.
- Dualization of Lahore Jananwala road from Mandi Faizabad to Mangtanwala, District Nakana Sahib.

IRRIGATION

'The vision for Punjab's Irrigation sector is to provide adequate, equitable and reliable irrigation supplies to the cultivable lands of Punjab aiming at enhanced agricultural productivity with focus on broad based institutional reforms.'

Irrigated agriculture is the lifeline of Punjab's agro-based economy as it accounts for 20% of the GDP and caters for a major portion of provincial workforce. Over 90 % of agricultural output in Punjab comes from farmlands irrigated by one of the largest contiguous irrigation systems in the world. The irrigation conveyance network is serving 21 million

Trend of Allocations (Rs. billion)	2015-16	2016-17	2017-18	2018-19	2019-20
	35.37	41.0	41.0	19.5	23.4

acres (8.4 million hectare) cultivable command area with cropping intensities generally exceeding 120%.

The vast irrigation system in the province, however, faces major irrigation and drainage challenges with profound economic, environmental and social implications. Key Issues include: Mounting water shortages, which have further accentuated in wake of increasing effects of climate change and recurring floods and drought events; deterioration of Irrigation and drainage infrastructure overtime due to a combination of age, chronic under-funding of maintenance and repair (M&R), and lack of appropriate asset management planning; gaps in meeting financial sustainability of the system owing to low recovery of abiana, inefficient operational regimes and low M&R funding; lack of participatory approach in operations, maintenance and management of irrigation services leading to inefficiencies; Imprudent and inefficient utilization and management of groundwater.

Irrigation Sector's total outlay for the year 2019-20 was at Rs.23.4 billion. Irrigation sector's allocation constitutes 5.53 % of the core ADP (2019-20).

Planned outlays for development in the sector in years 2020-21, 2021-22 and 2022-23 are Rs.17.270 Billion, Rs.45.123 Billion and Rs.36.729 Billion respectively. In overall, the 133 Nos. schemes included in MTDf 2020-21 (comprising 127 on-going and 06 new schemes) with an allocation of Rs.

Major Achievements of FY 2019-20

- Flood Emergency Reconstruction and Resilience Project (FERRP) (Irrigation Components)
- Rehabilitation of Khadir Feeder, Khadir Disty and Chenab Escape Punjab Barrages Improvement Phase-II Project (PBIP-II) - Jinnah Barrage Lower
- Bari Doab Canal Improvement Project

16.770 Billion (97.100%) for on-going and Rs.0.5 Billion (2.899 %) to new schemes. Total 34 schemes (30 on-going and 04 new) are targeted to be completed during 2020-21. Out of the total Rs. 17.270 Billion budget for Irrigation sector, foreign funding is Rs.10.77 Billion.

There are around 124 ongoing schemes in Irrigation section. While preparing ADP 20-21, labor intensive schemes with better physical progress and minimum field related issues, where more skilled/unskilled labor can be employed are prioritized for funding. Moreover, schemes which will improve on-farm productivity are prioritized for funding and those with field related issues and poor progress are capped for current financial year.

Major initiatives for ADP 2020-21 include: Trimmu Barrage located on Chenab River; Islam Barrage located on Sutlej river; Disaster Risk Management works under NDRMF; Provision of Flood Protection Sector Project-III (FPSP-III); Feasibility study for Flood Risk Management preventing floods in Channels of Wazirabad City; Feasibility study for Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions. Furthermore, the following ongoing initiatives are targeted to be fully completed in FY 2020-21:-

- i. Construction of 1R Hadda Drain; Construction of Flood Bund to Protect Agricultural Land and Village Abadi to Bhimber along Left Bank of Nullah Bunuhan in District Jhelum
- ii. Restoration of J Head Spur No 3 on Indus Between Dhingana and Doaba and Dhingana Village & Construction of J-head Spur RD 35+600/L Near Village Dobba
- iii. Protection of Balatour Post against erosive action of River Ravi
- iv. Protection of Aurangabad Village by Excavating Cunnet and constructing Gunda Bund to Change the Main River Course at River Ravi
- v. Management of Hill Torrents / Flood Protection of Rajanpur District
- vi. Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods
- vii. Guide Wall spur at RD 191 to 192 Minchin Flood Bund
- viii. Punjab Barrages Improvement Phase II Project (PBIP II) Jinnah Barrage
- ix. New Khanki Barrage Construction Project
- x. Pakpattan canal and Sulemanki Barrage Improvement Project (PCSBIP)
- xi. Rehabilitation of BRBD from RD 0+000 to RD 50+000 Including Flood Inlets.
- xii. Rehabilitation of Muridke Distributary System
- xiii. Rehabilitation of Eastern Sadiqia Canal for Restoring its Design Capacity in Reach RD 0-195

ENERGY

“Vision of the Energy sector is to make Punjab an energy secure province through indigenous & renewable energy resources”

The economic development of Punjab is closely linked with the performance of the energy sector. The existence of more than 50,000 medium and large-scale enterprises and an electrification ratio of 95 percent are the primary reasons for the high demand of electricity in the province. Government of the Punjab established the Energy Department to play an active role in the energy sector to develop power projects, demand side management, energy conservation measures and the exploration of gas & oil. The Punjab Power Development Board (PPDB) is responsible for liaising with the Private Power Infrastructure Board (PPIB) on related matters, with the NTDC and DISCOs operating in the province regarding sale and purchase of power, and with NEPRA on regulation issues.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. billion)	-	8.75	9.0	5.0	6.0

The power supply of the country is dominated by thermal power, as it constitutes over 60 percent of the total installed capacity. On the other hand, renewable energy (including hydroelectricity) constitutes 34 percent of the entire power generation mix of the country. The challenge faced by the energy economy of Pakistan has directed Punjab to focus on exploring indigenous solutions that will benefit the national economy by providing sustainable solutions in the long run. In FY 2020-21 Punjab Government aims to adopt a multipronged approach to ensure reliability of electricity supply instead of focusing only on increasing the power generation capacity. In addition, facilitating private sector to invest in and promote energy conservation culture will be the priority this year. Moreover, programmes that are targeted to achieve Sustainable Development Goal 7 “Ensure access to affordable, reliable, sustainable and modern energy for all” will be promoted.

In FY 2019-20, Rs. 6.0 billion was allocated for energy sector. Major programmes included; Development of Hydel power projects under REDSIP (Rs. 1.8 billion), Khadim-e-Punjab Ujaala Program (South Punjab) (Rs. 609 million). Furthermore, all Energy projects are scheduled on fast track completion within 2 to 3 years and over 5000 MW will be added to the National Grid by private sector.

Major Achievements of FY 2019-20
<ul style="list-style-type: none"> Solarization of public schools (11,000) in South Punjab through Punjab Ujaala Program Installation of 4900 AMI meters in Public Buildings for reconciliation of electricity billing with DISCOs to ensure estimated savings of around Rs. 4000 million on account of over billing. Saving of 5GWh of Energy Units through retrofitting.

For the FY 2020-21, an allocation of PKR 4.5 billion has been earmarked for the completion of on-going and other initiatives of Energy Sector. However, amid the outbreak of Covid-19 pandemic, the projects for the FY 2020-21 are prioritized and planned to support the key priorities set up under RISE framework. The projects aim to create the employment opportunities for the most marginalized segments of the society by expanding the economic activities associated with the provision of electricity. The solarization projects are also planned to fill in the health emergency

infrastructure gaps so as to fight the pandemic outbreak. In the light of Covid-19 related limitations, the transformation in the education sector to adopt the alternate medium of teaching is being supported by provision of energy to the electricity deficient and deprived areas of the South Punjab. Major Targets and new initiatives for FY 2020-21 include:

- Saving of 7 GWh of Energy units through World Bank funded project named Retrofitting of Public Institutes.
- Solarization of 2400 Basic Health Units
- Punjab Ujaala Program (Central Punjab) to solarize 4200 schools so as to complete the target of solarizing 15000 schools (DLI Based) under Access to Clean Energy Investment Program.
- Construction of net zero energy building
- Expansion in the program of Solarization of Public Buildings
- Infrastructure Development of Quaid e Azam solar Park to make it more conducive to attract the private Investment for Solar Energy generation.
- Installation of 2.5 MW of Solar Power Plant in Islamia University of Bahawalpur.

PUBLIC BUILDINGS

'Vision of the Public Buildings sector is to provide cost effective and energy efficient green buildings for offices and residential facilities in public sector to ensure a conducive environment for an efficient public service delivery system.'

The Public Buildings sector contributes ensures public offices & official residences requirements as essential physical resources to carry out its functions /operations. Spending on public buildings / construction sector triggers demand and contributes towards economic growth wide-ranging employment opportunities. Its multiple effects on the economy are demonstrated through the potential of the construction activities in generating industrial production, developing small and medium enterprises, creating self-employment opportunities, flourishing business, commerce, and trade activities and at the same time enhancing utilization of indigenous natural and men-made resources.

In addition to the above, it also contributes significantly to fostering social cohesion and environmental improvements. In ADP 2020-21, emphasis has been to provide full funds for the schemes which are near completion with a view to reduce throw forward. On-going projects have also been rationalized / prioritized in line with 'Rise Punjab' framework.

Major Achievements of FY 2019-20	
	<ul style="list-style-type: none"> • Completion of Examination Centre at Johar Town Lahore • Completion of District Jail Lodhran • Completion of District Jail Khanewal • Completion of Child Protection Institute, Sahiwal • Completion of New Police Station at Gujjar Khan, District Rawalpindi • Completion of CTD Police Station at Rawalpindi • Completion of Punjab Highway Patrol Post Claskey Building Division II Gujranwala • Completion of Punjab highway Patrol Post Bucha Chatha Building Division II, Gujranwala • Completion of New CPO Block Gujranwala • Completion of Police Station Gawalmandi, Lahore • Construction of PS Naulakha Lahore, • Construction of Dolphin Police Lines at Sabzazar Lahore • Construction of PHP Jhabran Hafizabad Road District Sheikhpura • Construction of PS Changa Manga, District Kasur • Construction of Investigation Branch Complex RIB Complex, Sahiwal • Construction of PS Retra, District D.G Khan • Construction of PS Jampur, District Rajanpur • Construction of Police Station Peer Jaggi Sharif, District Layyah • Completion of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi • Construction of Judicial Complex at Kot Momin, District Sargodha • Construction of Judicial Complex Darya Khan, District Bhakkar • Construction of Judicial Complex at Kamoke, District Gujranwala • Establishment of Alternate Dispute Resolution Centres ADR, Lahore • Substantial completion of Judicial Academy at Lahore Kala Shah Kaku, Lahore

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. billion)	9.14	11.8	15.0	7.0	9.80

In financial year 2019-20, 406 schemes (328 on-going schemes & 78 new schemes) were included with an allocation of Rs. 9.80 Billion. Out of the 406 schemes, 106 schemes completed whereas 160 schemes are at advance stage of completion. In last quarter of CFY 2019-20, the released funds of around Rs 3.10 Billion were withdrawn by Finance Department due to Covid-19 outbreak.

For FY 2020-21 an allocation of Rs. 9.734Billion has been made for the Public Buildings sector. Major Initiatives for ADP 2020-21 are the following:-

- i. Establishment of PDMA Complex in Lahore and Storage Facilities (Small Warehouses) and Staff Offices in 36 Districts of Punjab for Effective Response
- ii. Construction of MPA Hostel Phase-II
- iii. Construction of Punjab Judicial Academy at Kala Shah Kaku, Lahore Phase-II
- iv. Construction of District Jails, Nankana Sahib
- v. Construction of Child Protection Units at Muzaffargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Vehari, Mianwali, Bhakhar, Pakpattan, Rajanpur, Layyah, Jhang (Phase-I)
- vi. Construction of Additional Multi-storied Barracks in all jails of the Punjab to accommodate 10,000 prisoners
- vii. Construction of office complex for Directorate General of Reclamation and Probation (R&P), Punjab
- viii. Construction of seventeen (17) Anti-Terrorism Courts in Punjab
- ix. Establishment of Patwar School and Revenue Academy, Lahore

URBAN DEVELOPMENT

“Vision of the Urban Development sector is to formulate a sustainable and robust urban policy, which includes planning and management framework through sound regulatory, fiscal and enforcement mechanism”.

Rapid urbanization brings both growth opportunities and risks to critical infrastructure, provision of health and education services and clean drinking water. Pakistan has the highest rate of urbanization in South Asia. According to the 2017 Population Census, 36.4 percent of the population lives in urban areas. In 1998, this figure stood at 32.5 percent. Out of Pakistan’s total urban population of 75.6 million, Punjab alone has a population of 40.4 million, which has increased from 23 million in 1998. This demographic transition is due to availability of better economic opportunities in the urban areas besides improved living conditions.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. billion)	16.06	17.20	16.433	5.0	13.50

Presently, five major cities of Punjab house half of the urban population of the province. The urban population in Punjab is likely to increase to 52 million by 2025 and 59 million by 2030, which Government is taking both as challenge and an opportunity. This growing urbanization is putting constraint on the government’s efforts to provide basic public services of safe drinking water, public transport, affordable housing and sanitation.

Estimates based on the intercensal growth rate of housing units demonstrate a supply of 15.6 million housing units in Punjab. However, this housing stock is inadequate, as there is a shortage of 2.3 million units, which include an additional requirement (1.5 million houses) as well as replacement of dilapidated housing. Based on these estimates, 14 percent of Punjab’s population is affected. If the current trends of housing stock and demand continue, the housing shortage will increase to 4.05 million housing units by 2023. Planned interventions to cater the surging trend of urbanization and shortage of housing will be prioritized in 2020-21.

In ADP 2019-20, an allocation of Rs. 13.50 billion was allocated for 182 schemes (on-going: 108, new: 59, PPP: 15). Despite the financial crisis under post COVID-19, 23 schemes have been completed with a combined allocation of Rs. 135 million. These interventions have resulted in improved water supply and sanitation, provision of parks / green belts, sports facilities, paved roads.

Major Achievements of FY 2019-20

- Provision of Funds for Sewerage and Water Supply Scheme Un-served Areas, Ghulam Muhammad abad etc, Faisalabad.
- Development of Khosa Park and Hussain Park in D.G. Khan City.
- Development of Bird Aviary at Bagh-e-Jinnah, Lahore.
- Rehabilitation / Improvement and Construction of Drains in Different Areas of Bhummay Jugian Village in Drainage Sub-Division North-II WASA LDA, Lahore.
- Preparation of Feasibility Study and Detailed Engineering Design Regarding Sewerage & Drainage System for Abadies Located along Charrar Drain, Lahore.
- Construction of Waiting Shed at Bahawalpur City

Annual Development Programme 2020-21 for

Urban Development has been formulated with an effort to allocate maximum funding to complete the on-going schemes. For this purpose, Rs. 15.06 billion has been allocated to 112 on-going schemes, where Rs. 10.14 billion is

allocated for 07 foreign aided projects. Further an allocation of Rs. 1.0 billion has been made for Prime Minister's special initiative under Naya Pakistan Housing Programme, to provide affordable housing to low income groups across Punjab.

ADP 2020-21 has been formulated considering the preventive measures required for tackling COVID-19. Flagship / Strategic projects initiated in ADP 2020-21 are:

- Naya Pakistan Housing Programme for affordable housing.
- Extension of Water Resources Faisalabad City Phase II
- Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore
- Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I
- Construction of wastewater Treatment plant for Mehmood Booti, Shahadra and Shadbagh area
- Construction of Distribution Centre, Rehabilitation of Old Jhal Khanaua Water Treatment Plant Phase-I
- Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore
- Construction of wastewater Treatment plant at Babu Sabu
- Construction of Elevated Expressway from Main Boulevard Gulberg to Motorway M2 (PPP project)
- Construction of Lai Expressway & Flood Channel, Rawalpindi (PPP project)
- Proving and Installation of Consumer Water Meters for WASA, Lahore (PPP project)
- Proving and Installation of Consumer Water Meters for WASA, Faisalabad, Rawalpindi, Multan & Gujranwala (PPP project).

AGRICULTURE

'The Vision for Punjab's Agriculture sector is Transforming Punjab's agriculture into a market-driven, diversified and sustainable sector through integrated technologies, transparency and value-for-money'

Agriculture sector contributes 18.0 percent to Punjab's GDP. In terms of its employment structure, there are more than 37 million employed in the province. Since COVID-19 outbreak the sector remains one of the most vulnerable of the economy in terms of the food security situation. As per the estimates issued by Pakistan Institute of Development Economics (PIDE) the vulnerability remains at 87.7% for Punjab. According to another estimate the size of the agriculture sector may contract by 2 to 7% owing to the compromised sowing abilities of the farmers.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. billion)	10.725	20.00	21.005	7.00	15.50

Although the sector has not suffered as big a loss as the manufacturing or the services sector however, the disruptions in supply chains may impact the availability of quality seeds, fertilizers and other inputs. To address these issues Government of the Punjab will introduce interventions to ensure that the agriculture sector is well protected. Investments will be planned to support food security, ensure availability of inputs for agriculture and address the locust threat. Furthermore, changes in crop mix will be encouraged and climate smart investments will be made.

Agriculture sector's total outlay for the year 2019-20 was at Rs.15.5 billion.

Amidst such predicament, Government of Punjab has adopted targeted Government spending strategy for the FY 2020-21. It has been planned to execute 39 on-going and 05 new schemes for which provision of Rs. 8.065 billion is being allocated. The schemes planned for FY 2020-21 are aligned with the 'Economic Recovery and Stability Pillar' of the RISE Framework. The focus will remain

Major Achievements of FY 2019-20

- Improvement of 305 un-Improved Watercourses
- Improvement of 1,231 Partially Improved/ Additional Lining of Watercourses
- Rehabilitation of 372 Irrigation Schemes in Non-Canal Command Areas
- Installation of 10,000 High Efficiency Irrigation Systems
- Plantation of olive plants on 760 (Acres)
- Award of small matching grants to farmers on 35,000 Acres
- Cultivation of Oil Seed crops on 80,636 (Acres)
- Horizontal Land Development of 24,890 acres
- Provision of certified Seed (Wheat and oilseed) on 505,000

to channel the public investment paradigm for high quality farm inputs, bringing private investments into the sector through inclusion of SMEs and to increasing water efficiencies at grass root level. In addition, Government of Punjab stands resolve in transforming the Agriculture sector into high value sector with consistent approach in promoting value agriculture produces as fruits and vegetables, with 12% of the total Agriculture sector ADP reserved for promotion, research and extension of high value agriculture services. Major initiatives for FY 2020-21 are:

- i. Rural Enterprises for Agriculture Development (READ) Project
- ii. Crop Maximization through Cooperative farming

- iii. Promotion of fruits production in Punjab through provision of certified plants
- iv. Development of hybrid and OPVs in vegetables resilient to climate change
- v. Mechanized Management of Rice Crop Residue
- vi. Integrated Plan for Agriculture Development in Tehsil Koh-e-Sulman, Dara Ghazi Khan
- vii. Acquisition of Land for Establishment of Model Markets at Rawalpindi, D.G. Khan & Gujranwala
- viii. National Program for Enhancing Command Area of Small and Mini Dams in Barani Areas of Pakistan
- ix. Program for Establishment of Model Markets in Punjab
- x. Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small farmers
- xi. Transforming the Indus basin with climate resilient agriculture and climate smart water management

LIVESTOCK

'The Vision of Livestock sector is "sustainable livestock development to ensure food security, enhanced competitiveness, improved milk and meat productivity with exportable surplus"'

The contribution of the livestock sector in the rural economy of Pakistan is very critical as 30-35 million rural population derive its livelihood from livestock production as a primary or secondary activity. Economic Survey of Pakistan 2017-18 highlights that livestock sector in Pakistan contributes 58.9% to the agriculture value added produce and 11.1% to the national GDP of Pakistan, which is higher than the contribution made by the entire crop sector. Pakistan had an estimated 44 million of cattle and 38 million of buffalo population in 2016-17. Out of this 12.2 million cows and 13.3 million buffaloes are milking producing animals with production at 54 million tons of milk.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. million)	3,580	8,630	7,506	1,073	3,500

During 2019-20, L&DD has been allocated Rs. 3.500 billion in Annual Development Plan. A total of 19 new schemes were approved during 2019-20 and L&DD Department utilized an amount of Rs. 1.050 billion. Due to COVID-19 Pandemic, L&DD was not able to complete any of the ongoing/new schemes. ADP 2020-21 for the Livestock Sector has been formulated keeping in view the RISE Punjab Framework, a set of guidelines for ADP prioritization in the context of Covid-19 and During FY 2020-21, a total of 23 ongoing schemes and 04 new schemes have been planned to be executed with a portfolio of Rs. 1.700 billion. It is expected that 15 ongoing schemes would be completed upto June 2021.

Some major schemes related to brick and mortar that will potentially ensure greater job opportunities in the context of pandemic during 2020-21 are:

1. Establishment of University of Veterinary and Animal Sciences at Bahawalpur (SMART, DLI-2)
2. Establishment of training centre for biologics at UVAS ,Ravi Campus Pattoki (SMART, DLI-2)
3. Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, Rakh Mahni & 205 TDA) District Bahawalnagar.
4. Revamping and Rehabilitation of Veterinary Hospitals/ Dispensaries in District Vehari, Khanewal, Multan and Faisalabad
5. Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D (Smart, DLI-2)
6. Provision of Urgently Needed Male and Female Hostel Facilities at University of Veterinary and Animal Sciences at Ravi Campus Pattoki
7. Strengthening of Disease Diagnosis , Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs
8. Lahore

Major Achievements / Substantial Completion during FY 2019-20

- Enhancing Beef Production through save the Buffalo Calves and Feedlot Fattening (SMART, DLI-2)
- Propagation of backyard poultry for increased availability of Animal Protein to Counter Stunted Growth
- In-service training facility of advance veterinary education and professional development for veterinary professionals (SMART, DLI-2)
- Genetic Improvement of nucleus herds of Nili Ravi buffalo at LESs and CRC under BRI, Pattoki District Kasur (SMART, DLI-2)

9. Provision of Veterinary Services and Capacity Building in District Rajanpur
10. Strengthening of Veterinary Services at Union Council Level in Districts Lodhran

Flagship Projects:

Following Flagship Projects under Prime Minister's Agriculture Emergency Programme are under execution:

- Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (SMART, DLI-2)
- Propagation of backyard poultry for increased availability of animal protein to counter stunted growth- Prime Minister Initiatives

FORESTRY

‘The Vision of Forestry sector is to ‘Develop, maintain and maximize forest resources on modern, scientific, environmentally sustainable, ecologically stable and socially acceptable manner’.

Forest sector plays an important role in Scientific management of existing public forest estates; creation of new forest resources; management of watersheds to conserve soil and water; management of rangelands to boost production of forage and livestock; promotion of social / farm forestry on private lands; establishment of amenity forests and recreational parks; raising strategic plantations; education of public and other government departments on tree plantation and provision of technical and advisory services; capacity building of forest sector through strengthening of Forest Service Academy and exploring new ways of research through Punjab Forestry Research Institute.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. million)	900	2,200	2,020	2,000	3,430

In FY 2019-20, the allocation for the Forest Department was Rs. 3,430 million. Planning & Development Department released Rs. 2,570.00 million, whereas, Forest Department could utilize Rs. 1,590 million against the released amount of Rs. 1,630 million at the Controlling Level. Overall performance of the sector remained satisfactory in utilization of available funds. A total of 23 schemes were completed during FY 2019-20.

In the FY 2020-21, Forest Department has planned to execute 08 ongoing development schemes for which allocation of Rs. 1,750.00 million has been proposed. Major development works that will continue to be undertaken during 2020-21 are;

- Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised),
- Afforestation of Blank Areas in Irrigated Plantations of Punjab,
- Development of Pabbi National Park,
- Monitoring & Implementation of Urban and Peri-Urban Forest Policy,
- Establishment of Dargai Hill Forest Park,
- Rehabilitation of existing forest resources through Afforestation / Re-forestation
- Conservation, Propagation and Promotion of Neglected Indigenous Wild Fruit Tree Species and Strengthening of Forest Services Academy Ghoragali Murree.

Major Achievements / Substantial Completion during FY 2019-20

- Enhance rangelands production and planting of fodder trees for farmer community
- Social Forestry to increase tree cover on farm lands
- Development of Jallo Forest Safari
- Development of GIS based Forest Management System in Punjab
- Afforestation on Khadim-e-Punjab Rural Roads Programme (Phase-III)

WILDLIFE

“The Vision of Wildlife sector is to “protect, conserve, manage and sustain diversity in wildlife species and maintain and improve their natural habitat through in-situ and ex-situ conservation measures.”

Wildlife sector Protect and conserve endangered wildlife species; improve and sustain existing wildlife parks / zoos; establish wildlife parks, breeding centers and zoos for ex-situ conservation and public recreation; engage Community Based Organizations (CBOs) for Wildlife conservation and sport hunting; facilitate and regulate private wildlife breeding farms and game reserves.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. million)	700	735	800	500	520

During FY 2019-20, allocation for development in Wildlife Department was Rs. 520.00 million. Planning & Development Department released Rs. 520.00 million, whereas, Department could utilize Rs. 210.00 million against the released amount of Rs. 280.00 million by the Finance Department. Out of 14, 02. schemes were completed during FY 2019-20.

During 2020-21, it has been planned to execute 12 ongoing development schemes for which allocation of Rs 500.00 million is proposed for the sector. All these ongoing schemes have been realigned / prioritized in the light of Rise Framework focusing on each on their early completion and achievement of targets.

Major Achievements / Substantial Completion during FY 2019-20

- Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree.
- Establishment of Chinkara and Black Buck Breeding Centre, Lal Suhanra National Park Bahawalpur

A mega project *Ten Billion Tree Tsunami Programme- Wildlife Component* is under execution on Co-sharing bases (50:50) with Federal Government. In addition, other major initiatives of the sector are;

- Green Pakistan Programme-Revival of Wildlife Resources in Punjab.
- Improvement & Development of Jallo Safari, Lahore.
- Improvement & Development of Chashma Barrage Wetland Biodiversity.
- Establishment of Zoo at Sargodha.

FISHERIES

'The Vision of Fisheries sector has a vision to conserve, manage and develop aquatic resources in public and private sector to meet the protein requirement of growing population as well as to generate export surplus'.

The Fisheries is responsible for conservation and management of natural fisheries resources, Increase in fish production through better exploitation of natural aquatic resources, Promotion of aquaculture and fish farming in private sector through institutional and logistic support, Launching Research & Development Programs focusing on disease control, genetic improvement, protection of vulnerable species and productivity enhancement.

Trend of Allocations (Rs. million)	2015-16	2016-17	2017-18	2018-19	2019-20
	600	755	850	670	1,050

During FY 2019-20, the allocation for Fisheries Department was Rs. 1,050.00 million. Planning & Development Department released Rs. 620.00 million, whereas, Fisheries Department utilized Rs. 170.00 million against released amount of Rs. 200.00 million at the Controlling Level. A total of 05 new schemes were approved during 2019-20.

During 2020-21, it has been planned to execute 14 ongoing development schemes for which provision of Rs 500.00 million is proposed for the sector. These schemes have been aligned with Economic recovery and stability, keeping in view the food security and employment generation. Following Flagship Projects are under execution under Prime Minister's Agriculture Emergency Program;

Major Achievements / Substantial Completion during FY 2019-20

- Pilot Shrimp Farming Cluster Development Project
- Cage Culture Cluster Development Project

- Pilot Shrimp Farming Cluster Development Project
- Cage Culture Cluster Development Project

In addition following major development works planned for the FY 2020-21 are;

- Genetic Improvement of Culturable Fish Species In Punjab,
- Establishment of Fish Seed Hatchery and Research Facility at Bhaseen, Lahore,
- Establishment of Fish Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resource,
- Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab.

FOOD

The Vision of Food sector is to “Ensuring safe / nutritious food for healthy and prosperous Punjab”

Food security challenges has pushed the food sector to undergo changes with the changing dynamics of procurement and storage of wheat. The challenging scenario also requires a paradigm shift in line with the global dynamics.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. million)	725	865	500	200	500

For the FY 2019-20, an amount of Rs.500.000 million was allocated to Food Sector. There were a total of 7 schemes (5 On-Going; 02 New) having budget estimate of Rs.500.000 Million. However, due to lockdowns resulting of pandemic, no scheme is likely to be completed till June 2020.

Covid-19 has posed challenges for food security and employment opportunities in Punjab. Public Investment through the ADP 2020-21 for Food Sector is focused to offset the adverse impact of COVID-19. For ADP 2020-21, there are a total 08 schemes (07 On-going +01 New Schemes) having budget estimates of Rs. 200.000 million (Rs. 199.000 million allocated for On-Going, Rs. 1.000 million allocated for New Scheme) have been allocated to Food Sector for the Financial Year 2020-21.

Major Achievements of FY 2019-20

- Completion of Concrete Silos al-Mana Ahmadani DG Khan.
- Initiated Process for Digitization of Inventory Control and ERP of Food Department.
- Establishment of Food Testing Labs.

Following interventions in Annual Development Plan 2020-21 are especially aligned towards RISE Punjab to minimize this impact;

- Mobile Food Sampling and inspection infrastructure for strengthening anti adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan (SMART)
- Construction of Modern Concrete Silos of 100,000 M.Tons Capacity in M.Garh & Bahawalpur District (Phase-I) (30,000 M.Tons at Bahawalpur) Bahawalpur, Ahmedpur East
- Digitization of inventory control & ERP of Food Directorate, Lahore.
- Establishment / up-gradation of Food Testing Laboratory, Multan
- Establishment of Food Testing Laboratory of PFA in Faisalabad (SMART)

In addition following major targets will also be achieved in FY 2020-21 are:

- Construction of Office Complex of Food Directorate, Divisional Food Office, Lahore and DFC Office, Lahore-I&II.
- Mobile Food Sampling and Inspection infrastructure for strengthening anti adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan (SMART)
- Construction of office building of Divisional Office Sahiwal and District Food Controller, Sahiwal

INDUSTRIES, COMMERCE, INVESTMENT & SKILLS DEVELOPMENT

To encourage & promote industry including SMEs for sustainable growth, credit facilitation including Micro Financing, facilitation in Trade, Investment & Business, provision of state of the art Industrial infrastructure, availability of Skilled Manpower, Consumer Protection and co-ordination in Price control.

The industrial sector holds a significant position in Punjab's economy, and an even greater potential. The sector in 2017-18 contributed 17.5 percent to the total value of goods and services produced in the economy. It employed almost 9.3 million people, of which 4.58 million were engaged in the SME sector of Punjab. Punjab's share in national exports was close to 51 percent, with industrial sector being the major contributor. Punjab's share of large scale manufacturing (8.9 percent) in the GDP is less than the 10.8 percent share of the entire country. Large scale manufacturing is only 51 percent of the industrial value added in Punjab, whereas it is 80 percent at the national level. However, the share of SMEs in the GDP of Punjab is 3.4 percent as compared to 1.9 percent share in the national GDP.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. billion)	0.453	13.145	15.050	7.40	7.51

Industrialization is a complex phenomenon and the growth of this sector depends on a number of factors. Stable macro economy, well-functioning factor markets, enabling business environment, friendly investment climate, policy consistency, productive human capital and supportive infrastructure are some of the key determinants of industrial success. With the COVID-19 outbreak the industrial sector has been one of the hardest hit sectors in Punjab's economy. With the sector contributing 20 percent to Punjab's economic structure, an estimated short term employment loss of 4-6 million jobs, will have substantial effects on the performance of the sector, as duration of the pandemic cycle is unknown..

The skills space in Punjab on the supply side consists of more than 350 technical institutes run by TEVTA, institutes under the PVTC and private sector training institutes. On the assessment and certification side, Punjab has well-established Trade Testing Board (TTB) and the Punjab Board of Technical Education (PBTE). To manage skills delivery, engage in innovative partnerships and address public

Major Achievements of FY 2019-20

- Operationalization of Business Portal in Lahore
- One Window Service Centre established at Quaid-e-Azam Industrial Estate.
- Training of approximately 550,000 individuals through Skill Development Programme/ Projects of PSDF, TEVTA and PVTC.
- Launching of Punjab Rozgar Scheme to facilitate SMEs
- Increased training facility of TEVTA institutions from 90,000 to 150,000 per annum by introducing 2nd shift under Hunarmand Nojawan program.
- Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia .
- Establishment of Technical Training Center For Male & Female at Kharan District Balochistan
- Automation of Directorate of Consumer Protection Council and its field Offices is under process.
- Strengthened the District Offices of IPWM in Punjab
- Establishment of Women Resource Center and Incubators is under process

sector TVET failings, the Punjab government has established the Punjab Skills Development Fund (PSDF). However, certain structural issues still remain which are hindering progress of the sector. The supply of skills is predominantly skewed in favour of skills more suited for self-employment rather than for employment in growing sectors. For example, Punjab produces a large number of electricians, welders, masons, dress makers, beauticians and general machinists. These skills are more relevant for self-employment rather than industrial or sectoral employment. However, ironically, the training content pays no attention to teaching entrepreneurship. In FY 2020-21, uplifting the industrial sector along with addressing the issues of the skills sector and continuous focus on human capital development will be the top priority of the government.

For the FY 2019-20, an amount of Rs.7.510 billion was allocated to Industries sector in ADP 2019-20. There were total no. of 34 schemes (11 On-Going, 13 New, 6 OD and 6 PPP) in ADP 2019-20 and 6 schemes are likely to be completed till June 2020.

For the FY 2020-21 an allocation of Rs. 3 billion has been made for the Industries sector. There are total 17 schemes (9 ongoing, 3 new and 5 ODP). ADP 2020-21 of the Industries sector is fully aligned with the “Economic Recovery and Stability” pillar of the RISE Framework. The schemes are focused on imparting education and training to workers and strengthening SME sector enabling them to play a substantial part in development of the economy. Hence the programmes/ schemes are oriented towards the Result Area “Support to Economic Sectors”. In addition to this, 3 on-going schemes have been realigned/prioritized, focusing on their early completion and achievement of targets. Major initiatives for ADP 2020-21 include:

- i. Punjab Rozgar Programme
- ii. Punjab Economic Stimulus Programme - Micro, Small, Medium Enterprises (MSMEs)
- iii. Training Programmes through Skills Development Programmes including Punjab Skills Development Fund, TEVTA, PSDP and PVTC
- iv. Hunarmand Nojwan Programme
- v. Development of Bahawalpur Industrial Estate
- vi. Establishment of Art & Craft Village, Multan
- vii. Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP)
- viii. Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 1,4, 7)

MINES & MINERALS

'A modern, innovative, dynamic and private sector driven mineral sector that is environmentally responsible socially sustainable and safe; and that contribute significantly to the Punjab's and Pakistan's overall economic growth.'

Mines & Minerals Department encourage and support exploration in opening up new avenues of minerals, particularly through private sector. It is strengthening Government's role as a facilitator to create 'enabling environment' for the respective investors in mines and minerals sector. Support is provided to small and medium scale mining by ensuring health and safety standards for workforce. In addition to this, internationally competitive regulatory frame work is also provided for mining concession rules and restructuring of the institutional arrangements for administration in the light of practices followed in developed countries.

For the financial year 2019-20, an amount of Rs.1,000 Million had been allocated against thirteen (13) ADP schemes and one (01) ODP. The total allocation was later revised to Rs. 1981 Million. There were total fourteen (14) nos. of

Trend of Allocations (Rs. million)	2016-17	2017-18	2018-19	2019-20	2020-21
	1,893	1500	250	1000	1550

projects (8 ongoing+5 new schemes +1 ODP) with initial allocation of Rs 1,000 million for FY 2019-20.

Provision for the financial year 2020-21 is Rs.1,550 million (Rs.148.120 million for 06 nos. of ongoing schemes + Rs.101.880 Million for 4 new schemes + 1300 Million for ODP) against total no of 11 projects. Out of ten (10) ADP Schemes, seven (7) schemes are fully funded for completion during financial year 2020-21. Out of total eleven (11) projects, two projects having allocation of Rs.1540 Million are primarily related to minerals exploration.

The remaining 9 projects with an allocation of 210 Million are primarily related to infrastructure development, training and skills development / provision of skilled labour force to the mining sector; and health and safety of Mines Workers. These have the potential of creating economic stimulus, creation of employment for low skilled labour force and formation of human capital for reduction of multidimensional poverty. The proposed investments are aligned with the pillars Economic recovery & stability, Social protection, and education and Human capital Development.

Major Achievements of FY 2019-20

1. Significant completion of Exploration & Resource Estimation of Iron Ore & Associated Metallic Minerals in Chiniot-Rajoa, Punjab (Phase-II)
2. Substantial completion of project titled Up-gradation of Punjab School of Mines at Katas, Tehsil Choa Saiden Shah, District Chakwal.
3. Substantial completion of civil work of project titled Establishment of Rescue Squad Pull-111 District Sargodha and purchase of plant machinery.
4. Substantial completion of Strengthening of Mine Sample Testing Laboratory, Khushab.
5. Substantial Completion of Construction of Office Buildings and Residences for Deputy Director Mines & Minerals, Khushab
6. Substantial Completion of Construction of Office and Residence for the Deputy Director Mines & Minerals Mianwali
7. Extensive procurement for Provision of Equipment for Inspection Regime

There are total 06 No. of on-going schemes in the ADP 2020-21 which have been realigned / prioritized in the light of RISE Framework. Major targets fixed for FY 2020-21 are:-

- i. Completion of project titled Up-gradation of Punjab School of Mines at Katas, Tehsil Choa Saiden Shah, District Chakwal.
- ii. Completion of project titled Establishment of Rescue Squad Pull-111 District Sargodha.
- iii. Completion of Strengthening of Mine Sample Testing Laboratory, Khushab,
- iv. Completion of project titled Construction of Office Buildings and Residences for Deputy Director Mines & Minerals, Khushab
- v. Completion of project titled Construction of Office and Residence for the Deputy Director Mines & Minerals Mianwali
- vi. Completion of procurement for Provision of Equipment for Inspection Regime
- vii. Potential evaluation of Placer Gold in River Indus at District Attock
- viii. Completion of Phase-II of Exploration and Resource Estimation of iron ore and other minerals in District Chiniot, District Faisalabad and other areas / districts of Punjab, Pakistan

TOURISM

'To make Punjab an attractive tourist destination through inclusive planning, diversification, development and management of tourist destinations in an organized manner without disturbing socio-ecological balance in close collaboration with private sector; thus, helping in upward social mobility of the local marginalized communities and making tourism an engine of economic growth and poverty alleviation in the province.'

Punjab has a glorious history and it has a world-class heritage of religious shrines, forts and palaces, ancient and historical monuments, wetlands and areas of natural beauty. In order to address the core issues and challenges faced by Punjab Tourism, the government of Punjab approved first tourism policy. The Government believes that by putting this policy in place, the institutional capacity, the unexploited potential of the tourism sector can be unlocked and tapped to contribute to economic growth. The engine of growth for this sector would be the private sector and its

	2015-2016	2016-17	2017-18	2018-19	2019-20	2020-21
Trend of Allocations (Rs. million)	930.00	800.00	380.00	400.00	1500.00	400.000

investment would turn this sector it into an effective factor for social development and poverty reduction.

Strategic interventions of the department includes establishment of view point and surrounding area development in Kotli Sattian Karore Parkway Rawalpindi, development of Chakwal as Punjab's Lake, provision of Water Scooters, Pedal Boats & Motor Boats at Kallar Kahar, development of Eco Tourism in Soon Valley at Khabekhi and Uchali Lake, Khushab and development of Tourist Resort, entertainment Park & Parking Area at Kala Bagh District Mianwali (PC-II). Further, up-gradation and provision of missing facilities at Fort Monroe Resort, District Dera Ghazi Khan, Construction of Resort at Derawar Fort Cholistan and Mechanical Upgradation of Cable Car & Chairlift Patriata, Koh-e-Suleman Parkway is also part of planning. Besides this, a rigorous campaign shall be also launched for showcasing Punjab to promote heritage sites.

Major Achievements of FY 2019-20

Following schemes of tourism sector were completed during 2019-20:-

- Development of Resort Charehan (87.711 M)
- Renovation, Up-gradation of Patriata (144.519M)
- Construction Khajot Service Area (30.412M)
- Feasibility for Resort at Attock Khurd (9.979M)
- Development in Soon Valley (198.462M)
- Resort at Nankana Sahib. (145.378M)

Some of the new initiatives includes construction of Building for Tourism & Hospitality College and Tourist Hostel at TDCP Land Hurbanspura District Lahore, Development of Heritage and recreational Park at Hiran Minar District Sheikhpura, Rehabilitation and Upgradation of TDCP Resort at Jallo Park Lahore, and Construction of Terminal for Sightseeing Bus Service in Rawalpindi.

Furthermore, following targets are set for FY 2020-21:-

- i. Completion of (13) Ongoing Schemes.
- ii. Completion of (01) New Schemes.

GOVERNANCE & IT

The Vision of Governance & IT sector is to “make Punjab the hub of Information Technology (IT) by using Information & Communication Technology (ICTs) for increasing efficiency in public service delivery; enhancing the digital literacy of the citizens; modernizing governance; attracting investment thereby spurring economic growth”.

Use of Information & Communication Technology (ICTs) for promotion of accessibility, entrepreneurship, innovation and ICT adoption in business & public sector leading towards economy boosting reflects overall approach of Government of the Punjab. Punjab IT Policy 2018 provides directions to achieve the objectives of modernizing governance, increasing transparency, improving public service delivery, and reducing administrative burden, besides accelerating development process through use of ICTs to keep Punjab at par with progressing nations.

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. million)	8,540	13,950	10,176	4,900	6,000

During 2019-20 an amount of Rs. 6,000.00 million was allocated to the Governance and IT Sector for 20 ongoing scheme and 14 new schemes which include the projects having long term impact on various aspects of governance.

For Financial Year 2020-21 the main focus will be on completion of 27 on-going schemes and 5 new schemes w.r.t successful execution as per defined timelines against which Rs. 2,400.00 million has been allocated. Major Schemes to be implemented during FY 2020-21 are:

- E-Filing & Office Automation System (E-FOAS) in major departments of Government of the Punjab;
- E-Procurement Across Punjab;
- Online Payment of Government Receipts;
- IT based State Land Management System.

Major Achievements of FY 2019-20

- Automation of Stamp Papers (E- Stamping), likely to be successfully rolled out in entire 36 districts of the Punjab to prevent paper and process related fraudulent practices, leakage of government revenues, store information in electronic form and build a central database to make the verification process easy;
- Establishment of Citizen Facilitation and Service Centers (Phase-I);
- GIS Integrated Computerization of Urban Immovable Property Tax (UIPT) System in 30 Districts of Punjab.
- E-Filing & Office Automation System (E-FOAS), successful implementation in the office of Ombudsman, Punjab

LABOUR & HUMAN RESOURCE

The vision for Punjab's Labour & Human Resource sector is to stimulate the well-being, safety, health of workforce progressively and to promote full & productive employment & decent work for all.

Labour and human resource development sector endeavors to facilitate and support the labour force in meeting modern day challenges through the improvement of working conditions and workplace environment during and post COVID-19. The sector is cognizant of the fact that augmentation of skills and provision of an enabling and a secure work environment move in tandem to increase labour productivity and enhance workers efficiency. The sector is striving to raise awareness regarding rights and responsibilities under labour laws, assist the industry by holding internationally accredited trainings on labour-related standards and the establishment of modern labour market information system.

Trend of Allocations (Rs. billion)	2015-16	2016-17	2017-18	2018-19	2019-20
	0.65	0.65	0.30	0.30	0.15

During CFY 2019-20, two (02) development schemes have been completed at a cost of Rs. 205 million. In addition, during FY 2019-20 the (i) Construction of Office Building Directorate of Labour Welfare (South), Lahore and (ii) Construction of Office Building Directorate Labour Welfare, Bahawalpur, was also approved at a cost of Rs.70 million and 31 million respectively.

Milestones Achievements made under FY 2019-20

Successful completion of following scheme:

- Elimination of Bonded Labor in 4 Districts of Punjab with the total cost of Rs.196.987 million
- Business Re-Engineering & Strengthening of Labour Inspectorate with the total cost of Rs.8.500 million

Further, the recruitment process of staff under the project titled 'Capacity Building of OSH Regimes to Promote Safer Working Condition at Workplaces' was also completed.

For the FY 2020-21, Rs. 150 million has been allocated for development schemes of Labour & HR sector which include, Completion of Punjab Child Labour Survey (GOP Component =95.638 M) (UNICEF=148.104 M) Lahore, Punjab. Special effort has been made to include those schemes in ADP 2020-21 which are related with post COVID-19 investment strategy and fall under RISE, Punjab Framework. COVID-19 pandemic outbreak unemployed a huge number of informal sector workers. However, during the pandemic the non-availability of data of informal sector workers was noted seriously. To address this burning issue, a scheme namely 'Establishment of Workers Repository Cell' to register non-formal workers and to reach these poor people in any disaster was included in ADP 2020-21. A new scheme titled 'Establishment of Job Centres in Punjab' for the provision of a platform for employment opportunities to the human capital of Punjab and to create linkages between the job seekers and employers locally, nationally and internationally were also included in ADP 2020-21. The schemes are aligned with RISE Punjab targeted pillars i.e. economic recovery and stability, social protection, human capital development, risk communication and disaster risk financing.

TRANSPORT & MASS TRANSIT

'The vision for Punjab's Transport & Mass Transit sector is Provision of Citizen-centric, Sustainable and Economic Growth Oriented Modern Transport System in Punjab.'

Transport Department is responsible for the provision of efficient, economical, comfortable and safe transport facilities for the public. It is need of the hour that urban mass transit including metro-bus and metro-train as well as other forms of public transport be strengthened, especially in underserved urban centers, and should take into account the specific mobility, accessibility, safety, frequency, timing and cost concerns of the poor, women and vulnerable groups (the elderly, people with disabilities, and children). Low accessibility to roads and transport services are associated with lower human development outcomes. Public transport can play a vital role in increasing the size of the labour market by providing greater access to employment opportunities for those who cannot afford

	2015-16	2016-17	2017-18	2018-19	2019-20
Trend of Allocations (Rs. billion)	92.3	97.0	34.5	13.5	13.5

private transport.

During 2019-20 funds amounting to Rs. 13.50 billion were allocated for development schemes of Transport sector by the Punjab Government. Test Run of Lahore Orange Line Metro Train has also been conducted successfully. In addition, considerable execution work on locally funded Lahore Orange Line Metro Train Projects has been completed. Further, out of 39 VICS Stations, Twenty Seven (27) VICS stations have been made operational during the year 2019-20.

Transport has been the most risk-oriented sector that continues to face new daily challenges during the coronavirus pandemic. There has been significant drop in passengers as well as commercial transportation activities

Milestones Achievements made under FY 2019-20

- Test Run of Lahore Orange Line Metro Train.
- Substantial Completion of "Lahore Orange Line Metro Train Project".
- Out of 39 VICS Stations, Twenty Seven (27) VICS stations have been made operational.

which resulted in low trade activities, disconnect between supply and delivery of products to markets and stagnated growth. Public transport services including both intra and intercity have to be almost discontinued and movement of passengers to and from cities has significantly declined. Orange line operationalization has been delayed which was expected to start by the end of financial year 2019-20.

Transport has been the most risk-oriented sector that continues to face new daily challenges during the coronavirus pandemic. There has been significant drop in passengers as well as commercial transportation activities which resulted in low trade activities, disconnect between supply and delivery of products to markets and stagnated growth. Public transport services including both intra and intercity have to be almost discontinued and movement of passengers to and from cities has significantly declined. Orange line operationalization has been delayed which was expected to start by the end of financial year 2019-20.

In order to revive / boost economic growth and increase provincial GDP, the Government of Punjab has devised a strategy under the Responsive Investment for Social Protection and Economic Stimulus (RISE) Framework. Under the said framework, priority is being given to schemes that generate high level of employment, involve low public funding requirements, invite more projects through PPP mode and increase economic activity. Transport sector ADP 2020-21 has been aligned with RISE, Punjab framework. The schemes included in ADP 2020-21 aim to increase employment levels, boost economic activity through the provision of public transport facilities and execution of schemes through PPP mode to overcome investment challenges.

For the FY 2020-21, funds amounting Rs. 42.33 billion have been allocated for the Transport sector. Targets and major initiatives fixed for 2020-21 include (i) Completion of Lahore Orange Line Metro Train Project (ii) Establishment of 9 permanent Weigh Stations, (iii) Acquisition of land for 12 No. Vehicle Inspection & Certificate System stations in the Punjab, Procurement, Installation and Maintenance of Weighing Equipments and Operations and Management of Permanent Weigh Stations.

EMERGENCY SERVICES (RESCUE 1122)

The vision of Emergency Services 1122 is to establish an effective system for emergency preparedness, response, protection & prevention; while contributing towards building socially responsible, healthy, resilient, and safer communities where all citizens are provided the right to timely emergency response and care without discrimination.

The Punjab Emergency Service, Rescue 1122 has formulated an operational strategy in wake of declaration of Corona virus disease (COVID-19) as pandemic by World Health Organization (WHO) and National Health Emergency of public concern by Government of Pakistan. Punjab Emergency Service has ensured all necessary measures to cope with any crisis or untoward emergency situation due to Corona Virus (COVID-19). During current emergency situation, all the available emergency resources are operational at all the 36 districts of Punjab. In case the resources at any district are compromised or found to be insufficient, regionalized reinforcement shall be provided from neighbouring districts. The Provincial Disaster Response Force (DRF) shall be mobilized/ deployed as per the requirement.

Punjab Emergency Service has established Corona Rescue Helpline “1190” at Rescue Headquarters to deal with current emergency situation more effectively & efficiently. The purpose of 1190 Helpline is to ensure 24/7 guidance mechanism for general public, register the suspected COVID-19 victims, coordinate shifting of suspected COVID-19 patients, register complaints/ feedback/ queries and to provide immediate assistance Mechanism of Operation of 1190 Helpline.

Key Achievements 2019-20

- Punjab Emergency Service has been established for professional management of emergencies such as accidents, buildings collapse, explosions, fires, hazardous material incidents and disasters under Punjab Emergency Service Act, 2006.
- The expansion of Emergency Services at all Tehsils level was also made in phased manner. In the first phase 12 Tehsils located on G.T. Road/ highways was covered and subsequently 18 high risk Tehsils of Punjab was covered.
- The sustainability of the Emergency Services Reforms has been ensured through the enactment of Punjab Emergency Service Act, 2006 which clearly defines the role, functions and responsibilities of the Rescue 1122 Service thus establishing an effective system for emergency preparedness, response and prevention.
- Purpose built campus of Emergency Services Academy was made functional for the sustainable Human Resource Development and to meet international standards for training. This Academy has been strengthened through the provision of new class rooms, mosque and approach road in last ADP.
- The Emergency Service in District Lahore has also been strengthened by the provision of two snorkels (with height up to 104 & 70m) to manage emergencies in high rise buildings.

Trend of	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Allocations (Rs. Million)	1,900	2,150	2,200	1,400	800	500

For the year 2020-21, an amount of Rs. 500.00 million has been allocated in ADP for 21 schemes with 19 ongoing and 02 new schemes.

Major Targets (2020-21)

- Establishment of Rescue 1122 station at Kartarpur Corridor, District Narowal
- Provision of Motorbike Ambulance Service in remaining 27 Districts of Punjab.
- Capacity Building of Emergency Services in Punjab (Phase-II)
- Establishment of Emergency Service in 62 remaining Tehsils (Phase-III)
- Establishment of Rescue 1122 Services at Barhi and Fazal Katch, Tehsil Taunsa Dera Ghazi Khan
- Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan
- Establishment of Emergency Services 1122 in Khokharan Multan
- Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova, Taunsa Sharif Dera Ghazi Khan

Environment Protection

The vision of Environment Protection Department is to promote aims to promote sustainable development in the province through integration of environmental considerations in pursuit of economic growth.

Environmental protection and conservation aim to reduce the adverse impact on environment with the increase in industrialization and economic growth. There is a direct link of pollution on air, water and land, which in turn seriously affect the economic growth. Therefore, it is imperative to reduce the impact of pollutants on environmental resources for existence of life and sustainable development. Punjab Government's commitment towards environment protection envisions a clean, protected and safe environment for public that ensures environmental sustainability for future generations. The compliance of regulatory regime for environmental protection is vital for protection of environment and sustainable development.

Trend of	2016-17	2017-18	2018-19	2019-20	2020-21
Allocations (Rs. Million)	185	540	1,200	1,000	5,917

For the CFY, Rs. 1,000 million was allocated to the EPD, whereas for the year 2020-21, Rs. 5,917 has been allocated for the environment protection.

There is no country in the world that is not experiencing first-hand the drastic effects of climate change. Greenhouse gas emissions continue to rise and are now more than 50 percent higher than their 1990 level. Further, global warming is causing long-lasting changes to our climate system, which threatens irreversible consequences if we do not take action now.

SDG13(Climate Change) is increasing the frequency and intensity of extreme weather events such as heat waves, droughts, floods and tropical cyclones, aggravating water management problems, reducing agricultural production and food security, increasing health risks, damaging critical infrastructure and interrupting the provision of basic services such water and sanitation, education, energy and

transport. Managing and meeting the challenges of environment and climate change is crucial for achieving sustained economic growth. Considering all those important dimensions of SDG13 (Climate Change), the plan proposed by the EPD is aligned environmental dimension of 2030 Agenda on SDGs. Also, EPD has made its best effort in order to align its proposed development plan with environmental priorities of the government of the Punjab set in the Provincial SDGs framework.

Key Achievements 2019-20

- Strengthening of Strategic Planning and Implementation Unit
- Restructuring Plan of Environmental Protection Department / Agency was prepared with the consultation of Urban Unit.
- Draft Plastic Management Strategy and health advisory system for critical air pollution events, targeting vulnerable population groups were prepared by Environment Protection Department.
- A detailed Report under Technical Assistance for Knowledge Sharing (TAKS) with the Asian Development Bank (ADB) for Revitalization of Ecosystem of River Ravi was prepared.
- Summary for Chief Minister for Notification of Punjab Sustainable Development Fund Board to oversee the activities of Environment Endowment Fund was initiated.
- Draft of Punjab Regulations on Disclosure of Environment Information and Citizen Engagement 2020 was also prepared.

Punjab Green Development Program (PGDP)

The Punjab Green Development Programme (PGDP) is funded by the World Bank to strengthen environmental governance and promote green investments in Punjab. The total cost of the program is US\$ 273 million out of which US\$ 200 million would be provided as loan by the World Bank under P4R modality. The implementation of this program started in 2019-20. A Strategic Planning and Implementation Unit tasked with the execution of Punjab Green Development Program has been established in Environment Protection Department. An allocation of Rs. 762.895 million has been made in Environment & Climate Change sector regarding interventions of PGDP. The Energy Department will implement two schemes under PGDP titled "Retrofitting of public institutions" with the allocation of Rs. 660 million and Solarization of DHQ's with an allocation of 595.29 million in FY 2020-21. The Transport department is also implementing a scheme for expansion of private Vehicle Inspection & Certification System (VICS) in Punjab under PPP mode. Industries department is also implementing two schemes under Punjab Green Development Program titled "Demonstration Project on Industries for Urban Center, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization" and Pilot/ Demonstration Resource Efficiency & Cleaner Production Investment in Key Industrial Sectors".

Major Initiatives for 2020-21

- Establishment of Environmental Monitoring Centre.
- Establishment of Environmental Endowment Fund / Provincial Sustainable Development Fund (PSDF) for promoting green investments in the province.
- Development of Missing Environmental Quality Standards and revision of existing standards.
- Restructuring and Capacity building of Environmental Protection Department and other related agencies.
- Commencement of activities as proposed by the Final Report of ADB Technical Assistance for Revitalization of ecosystem of River Ravi.
- Enhanced Air and Water Quality Monitoring System in Punjab.
- Strengthening of Program Coordination Unit (PCU) of Punjab Green Development Program (PGDP) in P&D Board.

INFORMATION & CULTURE

“Protect and conserve the cultural heritage, promote language, art & culture of Punjab and dissemination of information through media.”

Information & Culture mandate is to revive and protect the cultural heritage of the Punjab and promotion of cultural activity and creativity for the economic, social and spiritual/personal well-being of the people of Punjab. Main objectives of this department are to develop project to promote policies and priorities of the Punjab Government. Protect and conserve the cultural heritage of the Punjab. Promote language, art and culture of the Punjab. Expansion of existing network of arts councils, auditoriums and museums in the Punjab. Preservations & restoration of art work. Build the government image among the masses through effective use of print & electronic media. Moreover, major functions of the department are; Publicity of the Government and public relations, including liaison with print and electronic media. Administration of Press Laws relating to Printing Presses, Newspapers, Books, Magazines, etc. Facilities for the journalistic profession, including accreditation of press professionals and financial assistance to the deserving personnel and their families. Enforcement of the Motion Picture Ordinance 1979 and the Punjab Cinematograph Rules 1984.

Major Achievements of FY 2019-20

- Construction of Auditorium for Sargodha Arts Council
- Construction of Auditorium for Gujranwala Arts Council
- Upgradation / Improvement of Facilities in Lahore Arts Council, Mal Complex and Cultural Complex Ferozpur Road, Lahore

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Trend of Allocations (Rs. billion)	360	400	600	200	100	200

Promotion of art, culture and literature through Grant-in-aid to cultural and literary bodies, and Financial assistance to deserving artists and writers. Management and establishment of museums and conservation of all historical monuments. Facilitate registration of youth organizations with the Federal Government and disbursement of Federal funds. Coordinate visits of international youth delegations. Literary, cultural and religious programmes. Holding exhibitions of paintings and graphic arts. Competitions held to encourage upcoming artists. Management of classes of different arts and crafts disciplines. Literary competitions, mushairas, programmes on national and regional languages.

New Initiatives / Interventions In Financial Year 2020-21: Due to covid-19 in the beloved country new initiatives / interventions in financial year 2020-21 dropped / postponed. Furthermore, the following ongoing initiatives are targeted to be fully completed in FY 2020-21:-

04 ongoing schemes and 01 new scheme are to be completed in the financial year 2020-21.

ARCHAEOLOGY

“To protect the cultural heritage of Pakistan located in Punjab through archaeological explorations, recoveries, documentation, analysis, interpretation, conservation, preservation, restoration and exhibition of material & artifacts”

The Archaeology Department has been formed to highlight the archaeological heritage of Pakistan, as located in province of the Punjab, in all its multiple dimensions, through archaeological explorations, recoveries, documentation, analysis, interpretation, preservation, restoration and exhibition of material remains & artifacts. Excavations of ancient sites monuments and the collection of antiquities have been taking place for hundreds of years, but these were mostly for the extraction of valuable or aesthetically pleasing artifacts.

The province of Punjab is rich in archaeology where a complete cultural profile from the early Stone Age to the Islamic period has been established which is highlighted by archaeological sites, historical monuments, ethnic traditions and folklores. Today, Punjab remains the heartbeat of the nation and is at the center of all political and economic progress. It has been the cradle of civilization since time immemorial. The ruins of Harappa show an advanced urban culture

Major Achievements of FY 2019-20

- The Archaeological Excavations at mound Dillu Roy yielding information and cultural materials belonged to 1st century AD to 6th century AD. Artifacts discovered are of Buddhist period.
- Conservation / Restoration of Allama Iqbal Museum (Javed Manzil).
- Up-gradation of Herin Minar Sheikhpura

that flourished over 5000 years ago. Taxila, another historic landmark also stands out as a proof of the achievements of the area in learning, arts and crafts in bygone ages. The forts, palaces, gardens, mosques, mausoleums, are eloquent

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-2021
Trend of Allocations (Rs. billion)	400	400	450	200	350	300

reminders of the great tradition in Muslim architecture.

There is need to highlight the archaeological heritage of Pakistan , as located in province of the Punjab, in all its multiple dimensions, through archaeological explorations , recoveries, documentation, analysis, interpretation, preservation, restoration and exhibition of material remains & artifacts Moreover, Conservation of all ancient and historical monuments, archeological sites and remains in the province including Survey, excavation and analysis of Archaeological heritage, establishment and maintenance of sites museum, Archaeology department is focusing on the retention of historical authenticity, aesthetic beauty and cultural value of the built heritage as per international standards. Up-gradation of most visited Archaeological sites and monuments by providing missing facilities. Preservation of antiquities and establishment/ up-gradation of archaeological museums including provision of Auditorium facility. Employment generation through engaging skilled artisans and craftsmen. Preservation and

development of all historical sites especially the World Heritage Sites. Protection and development of the sites on the World Heritage List and on Tentative List of World Heritage e.g. Jahangir's tomb, Asif Jah's tomb, Hiran Minar, Tomb of Bibi Jiwindi, Derawar Fort, and Harappa so that their status is upgraded and they are inscribed on the World Heritage list. Promotion of Archeological assets of Punjab through publication of books, brochures, documentaries, website and other tools of IT. Conservation of Archaeological sites and monuments in dilapidated condition on priority basis. Trainings of staff and artisans for capacity building to revive the traditional crafts and built heritage

The strategic interventions of Archaeology Department are Preservation and Restoration of Monuments in dilapidated condition to preserve the heritage for future generation Preservation and Restoration of World Heritage Sites and the sites on Tentative World Heritage List as an international obligation. Provision of missing public facilities at the Monuments and Sites for the comfort and attraction of tourism Conservation of Monument of Southern Punjab that remained not much taken care in past. Promotion of historical and archaeological sites through publications, and print, electronic and social media . Illumination of historical monuments particularly visible from distance. Extension and provision of auditoriums with museums Survey and documentation of Archaeological Heritage of the Punjab Archaeological Excavation and Exploration to unearth the hidden archeological treasures Capacity Building /Training of staff and artisans involved in preservation of archeological assets. Furthermore, the following ongoing initiatives are targeted to be fully completed in FY 2020-21:-

- Completion of 11 on-going schemes and 01 new scheme
- Conservation and development of about 30 Monument/Sites located all over the Province of Punjab
- Conservation of 3 World Heritage Sites and 5 Sites on Tentative List of World Heritage
- Up-gradation of Public Facilities like benches, dustbins, drinking water, information boards, at various important Monuments
- Illumination of 13 Monuments visible from roadside

AUQAF & RELIGIOUS AFFAIRS

'The vision of the sector is protection, conservations and sustainable use of Auqaf properties, mosques, and shrines. The sector is striving its best to facilitate the pilgrims, and devotees through the provision of basic services, development of new facilities and promotion of religious harmony'.

Auqaf & Religious Affairs department provide improved standards of public services and facilities at mosques, shrines and promote peaceful environment for devotees through interfaith trust building. Particularly, religious harmony and unity among various sects of Islam has been focused. The department also ensures protection, restoration and sustainable use of Auqaf properties, mosques/shrines; facilitation for pilgrims, religious tourist and devotees through provision of public amenities and up-gradation of existing facilities in the neglected and far off areas. For this purpose, geo-mapping of religious properties, record-keeping and inter-connectivity of Head office with various zonal offices in Punjab is maintained at division levels for efficient working.

During the FY 2019-20, Rs. 300 million was allocated for development schemes of Auqaf & RA sector. During the year three schemes (03) of the sector have been completed. In addition, important schemes like (i) Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab, cost Rs. 65 million (ii) Automated Collection of Donations at Shrines of Auqaf Department, cost Rs.10 million and (iii) Up- gradation and Development of the Shrine

	2016-17	2017-18	2018-19	2019-20	2020-21
Trend of Allocations (Rs. Million)	100	190	50	300	170

Bibi Pak Daman, Lahore, cost 126 million were approved during FY 2020-21.

The total allocation for this sector for the fiscal year 2020-21 has been fixed to Rs. 170 million. These funds will be utilized for the execution of 20 on-going and 01 new schemes.

The major focus will be completion of schemes namely (i) Up gradation and Development of the Shrine Bibi Pak Daman, Lahore, (Cost: Rs.127 million), (ii) Automated Collection of Donations at Shrines of Auqaf Department (Cost: Rs. 10.124 million (iii) Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara,

Major achievements of FY 2019-20

- Successful completion of following schemes:
- Construction of Quran Mahal at Sangla Hill City, District Nankana Sahib (Cost: Rs.9.213 million)
- Reconstruction of Arcade Verandah, Main Entrance, Wazu Place and Renovation of Mosque Ghallah Mandi, Vehari (Cost Rs.10 million)
- Reconstruction of Jamia Masjid Goth Aloo, Sadiqabad, Rahim Yar Khan etc (Cost Rs.3.50 million)

(Cost: Rs.10 million), (iv) Reconstruction of Mosque & Shrine Hazrat Daud Jahanian, Muzaffargarh, (Cost: Rs.10 million), (v) Standardized Construction of Mosques in Punjab (PC-II) (Cost: Rs.10.00 million) (vi) Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang, (Cost: Rs.4.50 million), and (vii) Provision of Facilities for Zaireen at Shrine Hazrat Zinda Pir, Dera Ghazi Khan (Cost: Rs.5.00 million).

The sectoral schemes under ADP 2020-21 are aligned with targeted pillars of RISE, Punjab as the execution of schemes will generate economic activities and employment opportunities. Furthermore, the following schemes are to be completed in FY 2020-21:-

- i. Up gradation and Development of the Shrine Bibi Pak Daman, Lahore, (Cost: Rs.127 million),
- ii. Re-use of ablution water at shrine Hazrat Data Gunj Bux (R.A) Lahore (Cost: Rs.13.689 million),
- iii. Automated Collection of Donations at Shrines of Auqaf Department (Cost: Rs. 10.124 million
- iv. Standardized Construction of Mosques in Punjab (PC-II) (Cost: Rs.10.00 million)
- v. Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara, (Cost: Rs.10 million),
- vi. Reconstruction of Mosque & Shrine Hazrat Daud Jahanian, Muzaffargarh, (Cost: Rs.10 million),
- vii. Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang, (Cost: Rs.4.50 million), and
- viii. Provision of Facilities for Zaireen at Shrine Hazrat Zinda Pir, Dera Ghazi Khan (Cost: Rs.5.00 million).

HUMAN RIGHTS & MINORITY AFFAIRS (HR&MA)

'Protection of human rights & minority affairs in the Punjab and formulation of policies and projects to foster equality, unity, peace and harmony among all citizens with compassion and care for the oppressed segments of the society.'

Minorities constitute an integral part of any society and play a vital role in the socio-economic progress of the community. HR&MA Department is continuously working to improve the situation regarding human Rights, minority rights, treaty implementation and interfaith harmony in the province. Its sectoral objectives are aligned with PGS-2023, SDGs (goals-1,3,4 &6) and the targeted pillars of RISE, Punjab. In 2017, all treaties were assigned through new functions of Treaty Implementation, to the HR&MA Department. To ensure its implementation, the Department has created Punjab Treaty Implementation Cell in 2017 with specialized human resource to cater the needs of reporting for NU Treaties and to fulfill core requirement of EU's, GSP+ scheme. Following this, HR&MA Department launched the first ever Human Rights Policy in history of Pakistan; title as the "Punjab Human Rights Policy 2018". A new function related to "Interfaith Harmony" has also been allocated to HR&MA Department in 2019.

	2016-17	2017-18	2018-19	2019-20	2020-21
Trend of Allocations (Rs. million)	800	850	500	1,000	500

In ADP 2019-20, Rs. 1000 million were allocated for various schemes of Minorities. During 2019-20, the development of Model Localities Youhanaabad and Improvement / Renovation of Religious Places of Minorities to Promote Tourism (two (02) Churches in Lahore and Karishna Mandar, R.Y Khan) were approved at a cost of Rs. 298 million and Rs.92.00 million respectively. In addition, Rs. 320 million were released for execution of 118 newly inducted ADP 2019-20 schemes identified by the elected representatives of minority.

The COVID-19 pandemic has rapidly spread around the world, posing enormous health, economic, environmental and social challenges to the entire human population. The RISE Punjab Framework which integrates seven critical pillars to help Punjab fight back the health, economic and social protection challenges. The sectoral ADP 2020-21 has formulated in line with RISE, Punjab

Major Achievements of FY 2019-20

- Completion of Thirty Four (34) Minority Development Schemes at cost of Rs. 401 million
- Socio-economic support for minorities through special grant with the total cost of Rs.100 million.
- Distribution of Rs. 25.000 million for educational scholarships among deserving minority students.
- Completion of scheme titled 'Awareness of human rights and interfaith harmony, at a cost of Rs. 10.00 million.

framework. The construction of schemes will improve the residential areas of minorities and their places of worship. The residents will get benefitted in the fields of improved civic facilities, better health facilities, improved hygiene conditions, advanced communication facilities and cleaner environment purified of all pollution hazards.

The schemes included in ADP 2020-21 will increase employment levels, boost economic activity and up-grade the living standards of minorities & poor segments of societies. The sectoral investment is aligned with the targeted pillars of RISE, Punjab i.e economic recovery and stability, social protection, human capital development, risk communication and disaster risk financing. For the FY 2020-21, Rs. 500 million has been allocated for HR & MA sector. Major targets fixed for FY 2020-21 are:-

- i. Development of Model Localities of Minorities with total allocation of Rs. 178 million
- ii. Educational Scholarships for the Minority Students with allocation of Rs.25 million
- iii. Improvement / Renovation of Religious Places of Minorities to Promote Tourism with allocation of Rs. 92.819 million
- iv. Financial Assistance to Deserving Minority Students through PEEF with allocation of Rs.25.000 million
- v. Minority Development Fund (MDF), with an allocation of Rs.100 million.

PLANNING & DEVELOPMENT

The vision for Planning & Development sector is to bring the less developed areas of Punjab at par with developed areas by providing equal opportunities of employment and income generation for improving the living standard.

Planning & Development Board has always ensured that an adequate flow of development resources to under developed areas to reduce regional imbalances in Punjab province. In order to achieve goal of equal development opportunities, targeted poverty alleviation schemes for less developed districts of Punjab provinces shall be implemented. Furthermore, infrastructure and basic amenities schemes shall improve delivery of quality services to the citizens. Private sector participation in implementation of key development initiatives shall be encouraged through stipulated Public Private Partnership guidelines and policies. Capacity Development for better services delivery and planning & implementation of complex project shall be at center of P&D Board efforts for effective development management.

P&D Sector interventions in ADP 2020-21 are aligned with RISE Punjab framework and its target pillars. These interventions are aimed at ameliorating and uplifting the living conditions, poverty alleviation and provision of basic infrastructure in Barani Areas and Southern Punjab. Moreover, capacity building of government officers in demand driven professional areas including but not limited to research based policy making, project management, public sector procurement and financial management shall be carried out. Data collection, management, analyses and interpretation abilities for evidence based policy making and resource management of government departments shall be enhanced during FY 2020-21.

Major Achievements of FY 2019-20

- Under IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP), 838 low cost houses were constructed and distributed among the poorest women of the project area; 860 small land plots were given to the poor women of the area; small ruminant (2 goats package) were provided to 15,370 poor women; vocational and entrepreneurship training to 7294 unskilled people provided.
- Under TADP, 80 KMs of new metalled roads were constructed while 7 KMs of existing metalled roads were rehabilitated;
- Under CDA portfolio, 13 KMs water supply through pipeline, 02 Nos. of Kunds, 02 Nos. bridges, 13.77 KMs of metaled roads, and 11.50 KMs of roads rehabilitation were completed.
- Construction of 65 mini dams, 30 Lift Irrigation System / Ponds / Water Storage Tank / Roof Top Harvesting, 25 Tube/Sump/Shallow Tube wells and 10 soil conservation works as well as the rehabilitation of 10 existing water reservoirs was completed under the Agency for Barani Area Development (ABAD).
- Around 85,500 trainees (including 40% females) provided skills training under DFID Assisted "Skill Development Programme".
- During FY 2019-20 the number of visitors to the religious sites in Punjab increased by 94,200 while 5 new reforms associated with the Punjab Tourism Policy have been implemented as a result of the rehabilitation activities conducted under the Punjab Tourism for Economic Growth Project. Moreover, it has also generated employment for 2000 people (including 300 females).

Trend of	2016-17	2017-18	2018-19	2019-20	2020-21
Allocations (Rs. Million)	13,125	15,173	7,000	14,000	29,153

Major New Initiatives for ADP 2020-21 include: Project Preparation Funding Facility to enable all Administrative Departments to hire services of experts for designing and developing project which would significantly contribute towards significant economic growth, enhanced social sector coverage and improved service delivery; Master Plan of Cholistan Development Authority; Locust control schemes for Cholistan desert and of Barani track; Women's Income Generation and Self-Reliance (WINGS) Project for improving the livelihood of the extremely poor women in Vehari, Chiniot, Sargodha, Pakpattan, Khanewal, Okara, Multan, Sheikhpura and Rawalpindi; Punjab Human Capital Investment Project to increase the access to quality health services, economic and social inclusion of the poor and vulnerable households in Punjab; Economic Impact Analysis by PERI, and Rapid Assessment through Bureau of Statistics.

Furthermore, following ongoing pro-poor and growth-centered interventions shall be effectively implemented during FY 2020-21:

- IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP) for targeting poorest of the poor in Bahawalnagar, Bahawalpur, R.Y Khan, D.G Khan, Muzaffargarh, Rajanpur, Layyah, Bhakkar, Khushab and Mianwali for Livelihood enhancement through assets creation, and Agricultural & Livestock development.
- Development of road infrastructure and provision of water supply schemes in greater Cholistan.
- Provision of necessary infrastructure in Tribal Area of Punjab through Tribal Area Development Project (TADP).
- Water Resource Development through construction of Mini Dams/ ponds in Potohar and Barani areas of Punjab for enhancing agriculture/ livestock productivity.
- Capacity Development of P&DD for improved policy planning and monitoring of development process in Punjab.
- Sustainable Land Management Program (UNDP Assisted), for arid areas of Punjab.
- Master Planning of Cholistan Development Authority (CDA)
- Restructuring and revamping of Directorate General (M&E).
- Research & Development / Technical Support fund for Academia.
- Implementation of Spatial Strategy through Spatial Strategy Unit.
- Social Protection interventions for transgender, women and people with disabilities to ensure their social inclusion.

Following targets have been set in Planning & Development Sector for Financial Year 2020-21 to support and achieve objectives set in RISE Punjab framework:

- i. 250 Community Physical Infrastructure schemes, 10,000 small ruminants (02 goat packages), 900 small plots and 900 low cost housing units would be constructed for livelihood enhancement under Southern Punjab Poverty Alleviation Project (SPPAP) in ten districts of South Punjab including Bahawalnagar, Bahawalpur, Muzaffargarh, Rajanpur, Rahim yar Khan, DG Khan, Layyah, Bhakkar, Mianwali and Khushab.
- ii. 56.64 KMs of metalled to be constructed and 91.49 KMs of metalled roads to be rehabilitated along with the construction of 16 bridges, 25 Kunds, 2 ponds and 16 KMs of water supply pipeline in the Cholistan desert.
- iii. Construction of 53 Kms of metalled road and rehabilitation of 34 Kms of existing metalled roads to be completed under the Tribal Area Development Project
- iv. 75 mini dams, 10 LIS/POND/WST/RTH, 15 Tube/Sump/Shallow Tube wells and 60 soil conservation works as well as the rehabilitation of 60 existing water reservoirs would be completed by ABAD.
- v. 82,000 youth (including 40% female) would be trained under Skill Development Program.
- vi. Under the Punjab Tourism for economic growth project, the number of visitors to the targeted sites is expected to enhance by 100,000 in FY 2020-21 while generating employment for 10000 people (including 2000 females).
- vii. To help in assessment of Developments taking place in the social sector and basis for evidence based policy planning, Bureau of Statistics would conduct Multiple Indicator Cluster Survey 2020.

ADP 2020-21

(PKR Million)

Sector	Allocation 2020-21
Social Sectors	97,664
School Education	27,600
Higher Education	3,900
Special Education	555
Literacy & Non-Formal Education	2,500
Sports & Youth Affairs	2,090
Specialized Health Care & Medical Education	22,150
Primary & Secondary Healthcare	11,462
Population Welfare	1,320
Water Supply & Sanitation	11,860
Social Welfare	630
Women Development	400
LG&CD	13,197
Infrastructure Development	77,863
Roads	29,820
Irrigation	17,470
Energy	4,500
Public Buildings	9,734
Urban Development	16,339
Production Sectors	17,350
Agriculture	7,750
Forestry	1,750
Wildlife	500
Fisheries	500
Food	200
Livestock & Dairy Development	1,700
Industries, Commerce & Investment	3,000
Mines & Minerals	1,550
Tourism	400
Services Sectors	45,383
Governance & Information Technology	2,400
Labour & HR Development	150
Transport	42,333
Emergency Service (1122)	500
Others	51,240
Environment & Climate Change	5,917
Information & Culture	200
Archaeology	300
Auqaf & Religious Affairs	170
Human Rights & Minority Affairs	500
Planning & Development	29,153
Community Development Programme	15,000
Special Initiatives	47,500
Special Programme / Initiatives	47,500
Grand Total :	337,000

Development Programme 2020-21

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
83-260	Social Sectors	On-going Schemes	7,775.793	30,340.774	9,687.000	47,803.567
		New Schemes	588.569	13,521.864	-	14,110.433
		Other Development Program	-	35,750.000	-	35,750.000
		Total	8,364.362	79,612.638	9,687.000	97,664.000
83-85	School Education	On-going Schemes	195.584	404.416	-	600.000
		New Schemes	-	4,000.000	-	4,000.000
		Other Development Program	-	23,000.000	-	23,000.000
		Total	195.584	27,404.416	-	27,600.000
87-94	Higher Education	On-going Schemes	2,518.671	729.696	-	3,248.367
		New Schemes	200.000	301.633	-	501.633
		Other Development Program	-	150.000	-	150.000
		Total	2,718.671	1,181.329	-	3,900.000
95-97	Special Education	On-going Schemes	333.287	31.913	-	365.200
		New Schemes	118.000	71.800	-	189.800
		Total	451.287	103.713	-	555.000
99-100	Literacy & Non-Formal Education	On-going Schemes	-	20.000	-	20.000
		New Schemes	-	2,480.000	-	2,480.000
		Total	-	2,500.000	-	2,500.000
101-112	Sports & Youth Affairs	On-going Schemes	40.659	1,692.341	-	1,733.000
		New Schemes	114.569	242.431	-	357.000
		Total	155.228	1,934.772	-	2,090.000
113-118	Specialized Health Care & Medical Education	On-going Schemes	2,679.636	6,670.364	-	9,350.000
		New Schemes	50.000	200.000	-	250.000
		Other Development Program	-	12,550.000	-	12,550.000
		Total	2,729.636	19,420.364	-	22,150.000
119-128	Primary & Secondary Healthcare	On-going Schemes	1,471.828	8,030.172	-	9,502.000
		New Schemes	-	1,960.000	-	1,960.000
		Total	1,471.828	9,990.172	-	11,462.000
129-131	Population Welfare	On-going Schemes	70.000	1,130.000	-	1,200.000
		New Schemes	6.000	64.000	-	70.000
		Other Development Program	-	50.000	-	50.000
		Total	76.000	1,244.000	-	1,320.000
133-234	Water Supply & Sanitation	On-going Schemes	-	7,920.000	-	7,920.000
		New Schemes	-	3,940.000	-	3,940.000
		Total	-	11,860.000	-	11,860.000
235-237	Social Welfare	On-going Schemes	352.728	177.272	-	530.000
		New Schemes	100.000	-	-	100.000
		Total	452.728	177.272	-	630.000
239-240	Women Development	On-going Schemes	45.400	202.600	-	248.000
		New Schemes	-	152.000	-	152.000
		Total	45.400	354.600	-	400.000
241-260	LG&CD	On-going Schemes	68.000	3,332.000	9,687.000	13,087.000
		New Schemes	-	110.000	-	110.000
		Total	68.000	3,442.000	9,687.000	13,197.000
261-397	Infrastructure Development	On-going Schemes	30,564.181	9,239.556	22,723.045	62,526.782
		New Schemes	13,132.218	355.000	845.000	14,332.218
		Other Development Program	-	1,000.000	-	1,000.000
		PPP Project	-	4.000	-	4.000
		Total	43,696.399	10,598.556	23,568.045	77,863.000
261-336	Roads	On-going Schemes	17,870.000	-	-	17,870.000
		New Schemes	11,125.000	-	825.000	11,950.000
		Total	28,995.000	-	825.000	29,820.000

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
337-348	Irrigation	On-going Schemes	5,921.690	83.310	10,765.000	16,770.000
		New Schemes	700.000	-	-	700.000
		Total	6,621.690	83.310	10,765.000	17,470.000
349-351	Energy	On-going Schemes	731.000	3,669.000	-	4,400.000
		New Schemes	-	100.000	-	100.000
		Total	731.000	3,769.000	-	4,500.000
353-383	Public Buildings	On-going Schemes	6,041.491	551.481	1,833.810	8,426.782
		New Schemes	1,307.218	-	-	1,307.218
		Total	7,348.709	551.481	1,833.810	9,734.000
385-397	Urban Development	On-going Schemes	-	4,935.765	10,124.235	15,060.000
		New Schemes	-	255.000	20.000	275.000
		Other Development Program	-	1,000.000	-	1,000.000
		PPP Project	-	4.000	-	4.000
		Total	-	6,194.765	10,144.235	16,339.000
399-429	Production Sectors	On-going Schemes	1,687.436	10,233.934	1,500.000	13,421.370
		New Schemes	121.000	1,387.630	10.000	1,518.630
		Other Development Program	-	2,410.000	-	2,410.000
		Total	1,808.436	14,031.564	1,510.000	17,350.000
399-404	Agriculture	On-going Schemes	477.280	5,272.720	1,500.000	7,250.000
		New Schemes	-	490.000	10.000	500.000
		Total	477.280	5,762.720	1,510.000	7,750.000
405-406	Forestry	On-going Schemes	-	1,750.000	-	1,750.000
		Total	-	1,750.000	-	1,750.000
407-408	Wildlife	On-going Schemes	262.033	237.967	-	500.000
		Total	262.033	237.967	-	500.000
409-411	Fisheries	On-going Schemes	259.754	240.246	-	500.000
		Total	259.754	240.246	-	500.000
413-414	Food	On-going Schemes	108.866	90.134	-	199.000
		New Schemes	1.000	-	-	1.000
		Total	109.866	90.134	-	200.000
415-418	Livestock & Dairy Development	On-going Schemes	422.725	1,121.525	-	1,544.250
		New Schemes	70.000	85.750	-	155.750
		Total	492.725	1,207.275	-	1,700.000
419-421	Industries,Commerce & Investment	On-going Schemes	-	1,190.000	-	1,190.000
		New Schemes	-	700.000	-	700.000
		Other Development Program	-	1,110.000	-	1,110.000
		Total	-	3,000.000	-	3,000.000
423-425	Mines & Minerals	On-going Schemes	33.231	114.889	-	148.120
		New Schemes	20.000	81.880	-	101.880
		Other Development Program	-	1,300.000	-	1,300.000
		Total	53.231	1,496.769	-	1,550.000
427-429	Tourism	On-going Schemes	123.547	216.453	-	340.000
		New Schemes	30.000	30.000	-	60.000
		Total	153.547	246.453	-	400.000
431-441	Services Sectors	On-going Schemes	324.706	4,065.294	40,800.000	45,190.000
		New Schemes	4.000	189.000	-	193.000
		PPP Project	-	-	-	-
		Total	328.706	4,254.294	40,800.000	45,383.000
431-434	Governance & Information Technology	On-going Schemes	0.100	2,299.900	-	2,300.000
		New Schemes	1.000	99.000	-	100.000
		Total	1.100	2,398.900	-	2,400.000
435-436	Labour & HR Development	On-going Schemes	40.606	59.394	-	100.000
		New Schemes	-	50.000	-	50.000
		Total	40.606	109.394	-	150.000

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
437-438	Transport	On-going Schemes	180.000	1,353.000	40,800.000	42,333.000
		PPP Project	-	-	-	-
		Total	180.000	1,353.000	40,800.000	42,333.000
439-441	Emergency Service (1122)	On-going Schemes	104.000	353.000	-	457.000
		New Schemes	3.000	40.000	-	43.000
		Total	107.000	393.000	-	500.000
443-472	Others	On-going Schemes	450.647	2,817.137	12,106.375	15,374.159
		New Schemes	259.850	16,705.895	6,464.336	23,430.081
		Other Development Program	-	10,002.000	2,433.760	12,435.760
		Total	710.497	29,525.032	21,004.471	51,240.000
443-445	Environment & Climate Change	On-going Schemes	-	292.105	-	292.105
		New Schemes	14.000	610.895	-	624.895
		Other Development Program	-	5,000.000	-	5,000.000
		Total	14.000	5,903.000	-	5,917.000
447-449	Information & Culture	On-going Schemes	31.000	119.000	-	150.000
		New Schemes	-	50.000	-	50.000
		Total	31.000	169.000	-	200.000
451-454	Archaeology	On-going Schemes	20.430	269.570	-	290.000
		New Schemes	-	10.000	-	10.000
		Total	20.430	279.570	-	300.000
455-457	Auqaf & Religious Affairs	On-going Schemes	116.796	43.204	-	160.000
		New Schemes	-	10.000	-	10.000
		Total	116.796	53.204	-	170.000
459-460	Human Rights & Minority Affairs	On-going Schemes	271.150	50.000	-	321.150
		New Schemes	178.850	-	-	178.850
		Total	450.000	50.000	-	500.000
461-467	Planning & Development	On-going Schemes	11.271	2,043.258	12,106.375	14,160.904
		New Schemes	67.000	1,025.000	6,464.336	7,556.336
		Other Development Program	-	5,002.000	2,433.760	7,435.760
		Total	78.271	8,070.258	21,004.471	29,153.000
471-472	Community Development Programme	New Schemes	-	15,000.000	-	15,000.000
		Total	-	15,000.000	-	15,000.000
469-470	Special Initiatives	New Schemes	1,250.000	21,250.000	-	22,500.000
		PPP Project	12,500.000	12,500.000	-	25,000.000
		Total	13,750.000	33,750.000	-	47,500.000
469-470	Special Programme / Initiatives	New Schemes	1,250.000	21,250.000	-	22,500.000
		PPP Project	12,500.000	12,500.000	-	25,000.000
		Total	13,750.000	33,750.000	-	47,500.000
	Total Development Portfolio	On-going Schemes	40,802.763	56,696.695	86,816.420	184,315.878
		New Schemes	15,355.637	53,409.389	7,319.336	76,084.362
		Other Development Program	-	49,162.000	2,433.760	51,595.760
		PPP Project	12,500.000	12,504.000	-	25,004.000
		Total	68,658.400	171,772.084	96,569.516	337,000.000



**Section 2: MTDF 2020-23 /
Annual Development Program 2020-21**

Other Development Program 2020-21

(PKR Million)

Sr.#	Sector	Programme	Allocation
1	School Education	Daanish Schools and Centres of Excellence Authority	1,000
2		New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	4,000
3		New Initiatives of SED for imparting Education through Private Participation (PEF)	18,000
4	Higher Education	Punjab Education Endowment Fund (PEEF)	100
5		Punjab Higher Education Commission (PHEC)	50
6	Specialized Health Care & Medical Education	Establishment of General Hospital at Turbat, Baluchistan	50
7		Health Insurance Programme, Punjab	12,000
8		Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore.	500
9	Population Welfare	Punjab Population Innovation Fund	50
10	Urban Development	Naya Pakistan Housing Programme	1,000
11	Industries, Commerce & Investment	Development of Bahawalpur Industrial Estate (PIEDMC)	100
12		Punjab Skill Development Project (TEVTA & PSDF - DLI 3,4 & 5)	200
13		Technical Education and Vocational Training Authority (TEVTA)	400
14		Punjab Vocational Training Council (PVTC)	400
15		Establishment of Technical Training Center For Male & Female at Kharan District Balochistan	10
16	Mines & Minerals	Punjab Mineral Company (PMC)	1,300

(PKR Million)

Sr.#	Sector	Programme	Allocation
17	Environment & Climate Change	Environment Endowment Fund	5,000
18	Planning & Development	Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4)	200
19		Punjab Social Protection Authority (PSPA)	2,302
20		Skill Development Programme (SDP)-DFID Assisted	4,934
TOTAL			51,596

ODP: Other Development Program reflects Development Allocations for Autonomous Bodies/ Public Sector Companies

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	195.584	404.416	0.000	600.000	220.067	0.000
Total: ON-GOING SCHEMES	10	195.584	404.416	0.000	600.000	220.067	0.000
<u>NEW SCHEMES</u>							
Regular	4	0.000	350.000	0.000	350.000	250.000	0.000
Programme	7	0.000	3,650.000	0.000	3,650.000	0.000	0.000
Total: NEW SCHEMES	11	0.000	4,000.000	0.000	4,000.000	250.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	23,000.000	0.000	23,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	23,000.000	0.000	23,000.000	0.000	0.000
Grand Total	24	195.584	27,404.416	0.000	27,600.000	470.067	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Provision of Water Supply Scheme and Other Allied Facilities for Cadet College Essa Khel, Mianwali 01321901512 / 01-08-2019 / Mianwali	198.385	30.000	141.555	26.830	168.385	0.000	0.000	0.000
2	Third Party Evaluation of Unique Identification of Students in Public Schools in Punjab (Phase-I) 01191901522 / 31-08-2019 / Lahore	6.462	0.000	0.000	6.462	6.462	0.000	0.000	0.000
3	Uplifting of Government Boys High School, Taunsa, District DG Khan 01041901504 / 01-08-2019 / Dera Ghazi Khan	47.252	20.000	0.000	27.252	27.252	0.000	0.000	0.000
4	Uplifting of Government Girls Higher Secondary School, Taunsa, District DG Khan 01041901507 / 20-08-2019 / Dera Ghazi Khan	95.890	30.000	0.000	65.890	65.890	0.000	0.000	0.000
5	Establishment of Cadet College at Khanpur, RY Khan 01031604398 / 27-09-2016 / Rahim Yar Khan	603.533	479.217	54.029	70.287	124.316	0.000	0.000	0.000
6	Upgradation of eight (08) schools in tehsils Rahim Yar Khan and Khanpur, District Rahim Yar Khan 01031902779 / 01-07-2019 / Rahim Yar Khan	100.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
7	Strategic Policy Unit of School Education Department 01371501963 / 12-05-2016 / Punjab	160.393	48.411	0.000	10.000	10.000	101.982	0.000	0.000
8	Establishment of Smart Classrooms in Teacher Training Institutions in Punjab (QAED) 01371901501 / 01-07-2019 / Punjab	142.067	0.000	0.000	23.982	23.982	118.085	0.000	0.000
9	School Education Department's Human Resource Management Information System (SED-HRMIS) 01371901517 / 09-07-2019 / Punjab	110.398	4.227	0.000	106.171	106.171	0.000	0.000	0.000
10	Private Education Provider Registration and Information System (PEPRIS) 01371901525 / 22-08-2019 / Punjab	20.000	2.458	0.000	17.542	17.542	0.000	0.000	0.000
Total: Regular		1,484.380	664.313	195.584	404.416	600.000	220.067	0.000	0.000
Total: ON-GOING SCHEMES		1,484.380	664.313	195.584	404.416	600.000	220.067	0.000	0.000

NEW SCHEMES

Regular

11	Science, Technology, Engineering & Mathematics (STEM) Initiatives in Punjab 01372000810 / Un-Approved / Punjab	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
12	Provision of Funds for Clearance of Liabilities and Court Cases 01372000844 / Un-Approved / Punjab	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
13	Taleem Ghar (E-Learning) 01372001989 / Un-Approved / Punjab	180.000	0.000	0.000	80.000	80.000	100.000	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
14	Provision of Mobile Schools in Punjab 01372002258 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Regular		600.000	0.000	0.000	350.000	350.000	250.000	0.000	0.000
Programme									
15	Construction of Additional Classrooms in Schools in Punjab 01372000826 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
16	Punjab Economic Stimulus Programme (Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Science Equipment, Student Furniture)) 01372000829 / Un-Approved / Punjab	360.000	0.000	0.000	360.000	360.000	0.000	0.000	0.000
17	Punjab Economic Stimulus Programme (Reconstruction of Dangerous School Buildings) 01372000830 / Un-Approved / Punjab	1,550.000	0.000	0.000	1,550.000	1,550.000	0.000	0.000	0.000
18	Construction of Shelter-less Schools in Punjab 01372000833 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
19	Establishment of New Schools in Punjab 01372000842 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
20	Punjab Economic Stimulus Programme (Up-Gradation of Girls Schools (Elementary, High and Higher)) 01372002259 / Un-Approved / Punjab	790.000	0.000	0.000	790.000	790.000	0.000	0.000	0.000
21	Punjab Economic Stimulus Programme (Up-Gradation of Boys Schools (Elementary, High and Higher)) 01372002260 / Un-Approved / Punjab	650.000	0.000	0.000	650.000	650.000	0.000	0.000	0.000
Total: Programme		3,650.000	0.000	0.000	3,650.000	3,650.000	0.000	0.000	0.000
Total: NEW SCHEMES		4,250.000	0.000	0.000	4,000.000	4,000.000	250.000	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
22	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01372000816 / 01-07-2020 / Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
23	New Initiatives of SED for imparting Education through Private Participation (PEF) 01372000817 / 01-07-2020 / Punjab	18,000.000	0.000	0.000	18,000.000	18,000.000	0.000	0.000	0.000
24	Daanish Schools and Centres of Excellence Authority 01372000818 / 01-07-2020 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: ODP		23,000.000	0.000	0.000	23,000.000	23,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		23,000.000	0.000	0.000	23,000.000	23,000.000	0.000	0.000	0.000
Grand Total		28,734.380	664.313	195.584	27,404.416	27,600.000	470.067	0.000	0.000

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	0.000	200.068	0.000	200.068	117.539	74.325
Establishment of Colleges	35	866.639	247.810	0.000	1,114.449	240.937	0.000
Establishment of Sub Campuses / Universities	11	680.000	160.000	0.000	840.000	3,300.000	3,519.994
Provision of BS Block	10	285.000	0.000	0.000	285.000	545.000	582.810
Provision of Missing Facilities	30	687.032	121.818	0.000	808.850	387.159	37.103
Total: ON-GOING SCHEMES	90	2,518.671	729.696	0.000	3,248.367	4,590.635	4,214.232
<u>NEW SCHEMES</u>							
Regular	3	0.000	251.633	0.000	251.633	0.000	0.000
Programme	3	200.000	50.000	0.000	250.000	110.000	200.000
Total: NEW SCHEMES	6	200.000	301.633	0.000	501.633	110.000	200.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	2	0.000	150.000	0.000	150.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	2	0.000	150.000	0.000	150.000	0.000	0.000
Grand Total	98	2,718.671	1,181.329	0.000	3,900.000	4,700.635	4,414.232

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

25	Strategic Planning Unit (SPU) 01371603657 / 11-05-2016 / Punjab	169.038	27.324	0.000	25.000	25.000	77.539	38.725	0.450
26	Strengthening of IT & Science Lab of Existing Colleges 01371901815 / 01-07-2019 / Punjab	149.978	112.624	0.000	37.354	37.354	0.000	0.000	0.000
27	Provision of Furniture & Library Books to the Existing Colleges 01371901816 / 01-07-2019 / Punjab	149.974	27.260	0.000	122.714	122.714	0.000	0.000	0.000
28	Establishment of Youth Counseling Centers 01371902331 / 01-07-2019 / Punjab	95.600	0.000	0.000	15.000	15.000	40.000	35.600	5.000
Total: Regular		564.590	167.208	0.000	200.068	200.068	117.539	74.325	5.450

Establishment of Colleges

29	Establishment of Girls Degree College at Chak Beli Khan 01291603650 / 08-11-2016 / Rawalpindi	139.849	86.850	42.999	10.000	52.999	0.000	0.000	0.000
30	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan 01291300181 / 05-12-2014 / Rawalpindi	133.473	126.992	3.757	2.724	6.481	0.000	0.000	0.000
31	Establishment of Degree Colleges for Girls Mandra, Rawalpindi 01291400865 / 02-09-2014 / Rawalpindi	123.261	109.990	13.271	0.000	13.271	0.000	0.000	0.000
32	Establishment of Govt. Girls Degree College for Women City Chakwal 01271603649 / 14-04-2017 / Chakwal	126.435	55.823	57.985	12.627	70.612	0.000	0.000	0.000
33	Establishment of Govt. Degree College for Women at Sanghoi, District Jehlum 01281400859 / 02-09-2014 / Jhelum	139.026	125.875	10.651	2.500	13.151	0.000	0.000	0.000
34	Establishment of Degree College Shah Nikdar District Sargodha. 01331603654 / 27-04-2017 / Sargodha	141.080	96.729	34.351	10.000	44.351	0.000	0.000	0.000
35	Establishment of Boys Degree College Bhabra Sargodha 01331603655 / 27-04-2017 / Sargodha	125.554	69.936	45.618	10.000	55.618	0.000	0.000	0.000
36	Establishment of Govt. Girls Degree College at Rodha. 01311603652 / 16-02-2017 / Khushab	128.018	99.824	18.094	10.100	28.194	0.000	0.000	0.000
37	Establishment of Govt. Degree College for Boys, Wan Bhachran, Mianwali 01321902542 / 01-07-2019 / Mianwali	120.000	10.000	30.000	0.000	30.000	80.000	0.000	0.000
38	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad 01091603633 / 17-03-2017 / Faisalabad	137.766	94.778	33.094	9.894	42.988	0.000	0.000	0.000
39	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road, District Faisalabad 01091501687 / 08-10-2015 / Faisalabad	155.980	130.402	14.578	11.000	25.578	0.000	0.000	0.000
40	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad 01091501688 / 13-11-2015 / Faisalabad	120.833	110.828	0.005	10.000	10.005	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
41	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang 01101603635 / 06-04-2017 / Jhang	138.442	101.289	27.819	9.334	37.153	0.000	0.000	0.000
42	Establishment of Govt. Degree College for Women at Ratta Matta Jhang 01101501691 / 20-04-2016 / Jhang	120.870	94.525	17.483	8.862	26.345	0.000	0.000	0.000
43	Establishment of Government Degree College for Women at Sandhlianwali, District, Toba Tek Singh. 01111700739 / 20-09-2017 / Toba Tek Singh	149.612	114.853	25.305	9.454	34.759	0.000	0.000	0.000
44	Establishment. of Govt. Boys Degree College Jaggu Head 01131501692 / 22-10-2015 / Gujrat	110.037	70.305	29.810	9.922	39.732	0.000	0.000	0.000
45	Establishment of Govt. Girls Degree College at Haria, Tehsil Malikwal, District M.B.Din 01151501694 / 26-08-2015 / Mandi Bahauddin	110.593	98.947	10.964	0.682	11.646	0.000	0.000	0.000
46	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01151902727 / 02-10-2019 / Mandi Bahauddin	120.000	0.000	5.000	0.000	5.000	115.000	0.000	0.000
47	Establishment of Girls Degree College at the Baddiana, Sialkot 01171603639 / 16-02-2017 / Sialkot	137.404	96.458	31.023	9.923	40.946	0.000	0.000	0.000
48	Est. of Govt. Boys Degree College at Chobara Tehsil, Pasrur Sialkot 01171501698 / 14-06-2016 / Sialkot	120.674	115.535	4.991	0.148	5.139	0.000	0.000	0.000
49	Construction of Govt. Girls Degree College Mundayki Goraya 01171501699 / 14-06-2016 / Sialkot	134.572	128.428	2.130	4.014	6.144	0.000	0.000	0.000
50	Establishment of Govt. Girls Degree College at Ora Tehsil and District Sialkot 01171501700 / 23-09-2015 / Sialkot	125.573	114.909	0.664	10.000	10.664	0.000	0.000	0.000
51	Establishment of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot 01171501701 / 23-09-2015 / Sialkot	129.100	119.100	0.000	10.000	10.000	0.000	0.000	0.000
52	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal 01161501696 / 14-06-2016 / Narowal	110.379	96.947	13.432	0.000	13.432	0.000	0.000	0.000
53	Establishment of Govt. Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal 01161501697 / 26-08-2015 / Narowal	102.866	97.858	5.008	0.000	5.008	0.000	0.000	0.000
54	Establishment of Degree College for Women at Chaanga Manga, District Kasur 01181603642 / 06-04-2017 / Kasur	158.345	103.421	41.969	12.955	54.924	0.000	0.000	0.000
55	Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara 01341603656 / 08-04-2017 / Okara	160.331	133.279	22.162	4.890	27.052	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
56	Establishment of Govt. Degree College for Women, 90- More, Sahiwal 01361501707 / 14-06-2016 / Sahiwal	155.093	125.162	17.187	12.744	29.931	0.000	0.000	0.000
57	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala, District Khanewal. 01221603647 / 14-04-2017 / Khanewal	150.626	93.571	42.253	14.802	57.055	0.000	0.000	0.000
58	Establishment of Govt. Degree College for Boys, Shahdan Lund, District Dera Ghazi Khan 01041800352 / 02-02-2019 / Dera Ghazi Khan	120.000	55.000	58.000	7.000	65.000	0.000	0.000	0.000
59	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur 01071700731 / 25-10-2017 / Rajanpur	142.319	85.611	48.981	7.727	56.708	0.000	0.000	0.000
60	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu 01061300178 / 10-03-2014 / Muzaffargarh	130.124	121.317	8.107	0.700	8.807	0.000	0.000	0.000
61	Establishment of Government Women College Ranjan Shah Tehsil Karor Lal Esan Layyah 01051902541 / 01-07-2019 / Layyah	120.000	20.000	100.000	0.000	100.000	0.000	0.000	0.000
62	Establishment of Home Economics College at Bhawalpur 01021603630 / 08-11-2016 / Bahawalpur	231.817	145.880	40.000	0.000	40.000	45.937	0.000	0.000
63	Establishment of Govt. Girls Degree College Kot Samaba 01031603632 / 30-12-2016 / Rahim Yar Khan	166.211	130.455	9.948	25.808	35.756	0.000	0.000	0.000
Total: Establishment of Colleges		4,736.263	3,380.877	866.639	247.810	1,114.449	240.937	0.000	0.000
Establishment of Sub Campuses / Universities									
64	Establishment of Kohsar University at Murree 01291902339 / 01-07-2019 / Rawalpindi	299.500	0.000	0.000	50.000	50.000	150.000	99.500	0.000
65	Establishment of Rawalpindi Women University 01291902354 / 01-07-2019 / Rawalpindi	591.001	0.000	50.000	0.000	50.000	170.000	170.000	201.001
66	Establishment of University of Chakwal 01271902335 / Un-Approved / Chakwal	1,500.000	0.000	95.000	0.000	95.000	705.000	700.000	0.000
67	Construction of Building of Engineering College of University of Sargodha 01331603653 / 19-07-2016 / Sargodha	1,094.902	428.753	0.000	110.000	110.000	280.000	276.149	0.000
68	Establishment of University of Mianwali 01321902337 / 01-07-2019 / Mianwali	299.345	35.000	100.000	0.000	100.000	70.000	94.345	0.000
69	Establishment of Thal University at Bhakkar 01301902340 / 01-07-2019 / Bhakkar	300.000	0.000	30.000	0.000	30.000	120.000	150.000	0.000
70	Construction of building of University of Jhang 01101902734 / 01-07-2019 / Jhang	1,025.987	0.000	30.000	0.000	30.000	320.000	350.000	325.987

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1	2	3	4	5	6	7	8	9	10
71	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01171603641 / 10-02-2017 / Sialkot	2,072.580	323.039	105.000	0.000	105.000	495.000	500.000	649.541
72	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / 01-07-2020 / Multan	999.964	0.000	50.000	0.000	50.000	240.000	330.000	379.964
73	Construction of building of Ghazi University, D.G.Khan 01041901793 / 01-07-2019 / Dera Ghazi Khan	1,276.752	0.000	70.000	0.000	70.000	350.000	400.000	456.752
74	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) 01031901913 / 01-07-2019 / Rahim Yar Khan	1,904.538	10.000	150.000	0.000	150.000	400.000	450.000	894.538
Total: Establishment of Sub Campuses / Universities		11,364.569	796.792	680.000	160.000	840.000	3,300.000	3,519.994	2,907.783
Provision of BS Block									
75	Construction of BS Block in Govt. PG College Chakwal 01271901774 / 01-07-2019 / Chakwal	146.924	10.979	30.000	0.000	30.000	55.000	50.945	0.000
76	Construction of BS Block in Govt. Ambala College, Sargodha 01331901776 / 01-07-2019 / Sargodha	155.559	20.981	30.000	0.000	30.000	55.000	49.578	0.000
77	Construction of BS Block Building, Government Post Graduate College for Boys Tehsil Samundari District Faisalabad 01091902728 / 01-07-2019 / Faisalabad	155.936	0.079	35.000	0.000	35.000	50.000	70.936	0.000
78	Construction of BS Block in Govt. Degree College for Boys, Gojra, T.T Singh 01111901783 / 01-07-2019 / Toba Tek Singh	158.761	0.000	25.000	0.000	25.000	55.000	73.761	5.000
79	Construction of BS Block in Govt. PG College for Women Satellite Town, Gujranwala 01121901785 / 02-10-2019 / Gujranwala	160.000	15.739	20.000	0.000	20.000	55.000	59.261	10.000
80	Construction of BS Block in Govt. Post Graduate College for Science, Wahdat Road, Lahore 01191901768 / 01-07-2019 / Lahore	157.379	14.704	30.000	0.000	30.000	55.000	57.675	0.000
81	Construction of BS Block in Govt. Postgraduate College for Women, Sahiwal 01361901784 / 01-07-2019 / Sahiwal	159.993	20.663	25.000	0.000	25.000	55.000	54.330	5.000
82	Construction of BS Block in Govt. Emerson College Multan 01241901770 / 01-07-2019 / Multan	159.995	20.674	30.000	0.000	30.000	55.000	54.321	0.000
83	Construction of BS Block in Govt. College for Women, D.G Khan 01041901775 / 01-07-2019 / Dera Ghazi Khan	139.996	17.993	30.000	0.000	30.000	55.000	37.003	0.000

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1	2	3	4	5	6	7	8	9	10
84	Construction of BS Block in Govt. PG College Bahawalnagar 01011901777 / 01-07-2019 / Bahawalnagar	160.000	0.000	30.000	0.000	30.000	55.000	75.000	0.000
Total: Provision of BS Block		1,554.543	121.812	285.000	0.000	285.000	545.000	582.810	20.000
Provision of Missing Facilities									
85	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi 01291400705 / 05-12-2014 / Rawalpindi	157.910	140.537	8.914	8.459	17.373	0.000	0.000	0.000
86	Construction of Multipurpose Hall at Govt. College for Women, Chakwal 01271901858 / 01-07-2019 / Chakwal	50.000	6.991	29.484	13.525	43.009	0.000	0.000	0.000
87	Provision of Revenue Component to Govt. College for Boys Sahiwal, Sargodha 01331703885 / 01-07-2017 / Sargodha	9.463	0.000	0.000	9.463	9.463	0.000	0.000	0.000
88	Provision of Missing Facilities at Govt. College for Women, Bhera, Sargodha 01331901874 / 01-07-2019 / Sargodha	75.384	6.764	30.000	0.000	30.000	38.620	0.000	0.000
89	Construction of Multipurpose Hall in Govt. Degree College for Women at Khushab 01311711218 / 02-11-2017 / Khushab	25.000	14.999	10.001	0.000	10.001	0.000	0.000	0.000
90	Provision of Missing facilities in Govt. Post Graduate College Bhakkar 01301700749 / 04-11-2017 / Bhakkar	160.000	113.000	38.790	8.210	47.000	0.000	0.000	0.000
91	Provision of Revenue Component to Govt. College for Boys Chak Jhumrah, Faisalabad 01091703887 / 13-02-2019 / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
92	Provision of Missing Facilities in Govt. PG College, Jhang 01101700737 / 11-12-2017 / Jhang	68.587	45.128	23.459	0.000	23.459	0.000	0.000	0.000
93	Provision of Missing facilities at Govt. College Women Kamalia, T.T. Singh 01111700738 / 23-10-2017 / Toba Tek Singh	41.949	31.549	3.178	7.222	10.400	0.000	0.000	0.000
94	Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala 01121711208 / 26-12-2017 / Gujranwala	126.000	36.972	30.000	0.000	30.000	59.028	0.000	0.000
95	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat 01131700740 / 09-08-2017 / Gujrat	100.000	64.400	34.372	1.228	35.600	0.000	0.000	0.000
96	Provision of Missing Facilities to Govt. Zamindar PG College Gujrat 01131700741 / 09-08-2017 / Gujrat	120.000	68.946	36.515	14.539	51.054	0.000	0.000	0.000
97	Construction of Additional Block at GDCW, Kharian, District Gujrat 01131603636 / 14-06-2017 / Gujrat	91.356	81.925	1.549	7.882	9.431	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
98	Provision of Missing Facilities in Government Degree College, Daska Sialkot 01171603638 / 16-02-2017 / Sialkot	107.035	89.239	13.280	4.516	17.796	0.000	0.000	0.000
99	Up-gradation of Government Degree College for Boys to Post Graduate level at Pasrur 01171603640 / 16-02-2017 / Sialkot	125.735	93.356	25.000	7.379	32.379	0.000	0.000	0.000
100	Provision of Missing Facilities at Govt. Degree College for Women , Gulberg Lahore 01191901892 / 01-07-2019 / Lahore	69.946	7.738	30.000	0.000	30.000	32.208	0.000	0.000
101	Provision of Missing Facilities at Govt. Degree College for Women, Wapda Town, Lahore 01191902444 / 01-07-2019 / Lahore	60.689	2.337	30.000	0.000	30.000	28.352	0.000	0.000
102	Construction of 20 Class Rooms in Govt. Post Graduate College for Men, Sheikhpura 01211902729 / 01-07-2019 / Sheikhpura	42.011	20.000	22.011	0.000	22.011	0.000	0.000	0.000
103	Provision of Missing Facilities at Govt. Girls Degree College Tehsil Muridkey, District Sheikhpura 01211902732 / 01-07-2019 / Sheikhpura	50.000	9.066	40.604	0.330	40.934	0.000	0.000	0.000
104	Construction of Building of Govt. College for Women Chungi No.6, Multan 01241501704 / 11-02-2016 / Multan	123.692	113.043	10.649	0.000	10.649	0.000	0.000	0.000
105	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan 01241501705 / 11-02-2016 / Multan	106.585	85.970	20.615	0.000	20.615	0.000	0.000	0.000
106	Provision of Missing Facilities at Govt. College for Science Multan 01241800136 / 02-03-2019 / Multan	124.975	25.986	30.000	0.000	30.000	68.989	0.000	0.000
107	Provision of Missing Facilities at Govt. Degree College for Women, Lodhran 01231901894 / 01-07-2019 / Lodhran	34.623	11.849	19.943	2.831	22.774	0.000	0.000	0.000
108	Provision of Funds for Govt. Post Graduate College for Boys Khanewal 01221700743 / 11-07-2016 / Khanewal	84.173	32.959	42.109	9.105	51.214	0.000	0.000	0.000
109	Provision of Missing Facilities at Govt. Degree College for Boys Taunsa 01041901882 / 01-07-2019 / Dera Ghazi Khan	120.000	8.685	40.000	0.000	40.000	71.315	0.000	0.000
110	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur 01071300179 / 12-02-2014 / Rajanpur	106.574	101.290	4.584	0.700	5.284	0.000	0.000	0.000
111	Provision of Missing Facilities in Govt. Women & Boys Degree College in Uch Sharif Tehsil APE District Bahawalpur 01021902730 / 01-07-2019 / Bahawalpur	30.000	5.072	21.502	3.426	24.928	0.000	0.000	0.000
112	Provision of Missing Facilities at Govt. S.E College Bahawalpur 01011901864 / 01-07-2019 / Bahawalnagar	48.000	4.524	30.473	13.003	43.476	0.000	0.000	0.000

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113	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaqatpur, Rahim Yar Khan 01031700728 / 14-10-2017 / Rahim Yar Khan	158.000	89.353	30.000	0.000	30.000	38.647	0.000	0.000
114	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 01031603631 / 08-11-2016 / Rahim Yar Khan	292.425	175.322	30.000	0.000	30.000	50.000	37.103	0.000
Total: Provision of Missing Facilities		2,720.112	1,487.000	687.032	121.818	808.850	387.159	37.103	0.000
Total: ON-GOING SCHEMES		20,940.077	5,953.689	2,518.671	729.696	3,248.367	4,590.635	4,214.232	2,933.233
NEW SCHEMES									
Regular									
115	Provision of Funds for Clearance of Liabilities & Completion of 21 Schemes of ADP 2019-20 01372001356 / Un-Approved / Punjab	141.633	0.000	0.000	141.633	141.633	0.000	0.000	0.000
116	Automation of Higher Education Department 01372002228 / Un-Approved / Punjab	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
117	Promotion of Education through E-Learning 01372002255 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Regular		251.633	0.000	0.000	251.633	251.633	0.000	0.000	0.000
Programme									
118	Baba Gurunanak University Nankana Sahib (Phase-I) 01202001259 / Un-Approved / Nankana Sahib	967.000	0.000	50.000	0.000	50.000	110.000	200.000	607.000
119	Provision of Missing Facilities in Higher Education Institutions in Punjab 01372002253 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
120	Establishment of New Higher Education Institutions 01372002254 / Un-Approved / Punjab	150.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000
Total: Programme		1,167.000	0.000	200.000	50.000	250.000	110.000	200.000	607.000
Total: NEW SCHEMES		1,418.633	0.000	200.000	301.633	501.633	110.000	200.000	607.000
OTHER DEVELOPMENT PROGRAM									
ODP									
121	Punjab Education Endowment Fund (PEEF) 01372001352 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
122	Punjab Higher Education Commission (PHEC) 01372001353 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: ODP		150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Grand Total		22,508.710	5,953.689	2,718.671	1,181.329	3,900.000	4,700.635	4,414.232	3,540.233

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	9	333.287	31.913	0.000	365.200	102.941	0.000
Total: ON-GOING SCHEMES	9	333.287	31.913	0.000	365.200	102.941	0.000
<u>NEW SCHEMES</u>							
Regular	5	118.000	71.800	0.000	189.800	64.000	0.000
Total: NEW SCHEMES	5	118.000	71.800	0.000	189.800	64.000	0.000
Grand Total	14	451.287	103.713	0.000	555.000	166.941	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

123	Construction of Building of Govt. Special Education Centre, Mansar Tehsil Hazro District Attock. 01261700763 / 15-03-2019 / Attock	94.251	65.565	27.794	0.892	28.686	0.000	0.000	0.000
124	Construction of Building of Govt. Special Education Centre, Hazro District Attock 01261902225 / 01-07-2019 / Attock	65.186	10.000	45.310	9.876	55.186	0.000	0.000	0.000
125	Construction of Building of Govt. Special Education Centre, Kallar Kahar District Chakwal 01271900513 / 01-07-2019 / Chakwal	49.178	10.000	29.844	9.334	39.178	0.000	0.000	0.000
126	Construction of Building of Govt. Special Education Centre, P.D Khan District Jhelum. 01281603658 / 18-04-2017 / Jhelum	108.117	101.317	6.800	0.000	6.800	0.000	0.000	0.000
127	Construction of Building of Govt. Special Education Centre, Kamoki District Gujranwala 01121800115 / 15-03-2019 / Gujranwala	119.206	10.000	61.163	0.000	61.163	48.043	0.000	0.000
128	Construction of Building of Govt. Shadab Training Institute for Mentally Challenged Children Gujranwala. 01121901873 / 01-07-2019 / Gujranwala	134.656	60.280	74.376	0.000	74.376	0.000	0.000	0.000
129	Strategic Planning Unit (SPU) of Special Education Department. 01371700764 / 16-10-2017 / Lahore	30.941	11.462	0.000	11.811	11.811	0.000	0.000	0.000
130	Renovation and Improvement of the existing Building of Hearing Impaired Section of Govt. National Special Education Centre, Johar Town Lahore 01191900532 / 01-07-2019 / Lahore	40.000	7.000	33.000	0.000	33.000	0.000	0.000	0.000
131	Construction / Strengthening of Govt. Special Education Centre (3-Remaining Disabilities) Okara. 01341900496 / 01-07-2019 / Okara	109.898	5.000	55.000	0.000	55.000	54.898	0.000	0.000
Total: Regular		751.433	280.624	333.287	31.913	365.200	102.941	0.000	0.000
Total: ON-GOING SCHEMES		751.433	280.624	333.287	31.913	365.200	102.941	0.000	0.000

NEW SCHEMES

Regular

132	Strengthening of Govt. Training College for the Teachers of Blind, Lahore. 01192000125 / Un-Approved / Lahore	20.000	0.000	17.000	3.000	20.000	0.000	0.000	0.000
133	Provision of Funds for Clearance of Pending Liabilities of ADP Schemes 01372002220 / Un-Approved / Punjab	43.800	0.000	30.000	13.800	43.800	0.000	0.000	0.000
134	Strengthening of Special Education Institutions in Punjab 01372002261 / Un-Approved / Punjab	100.000	0.000	36.000	20.000	56.000	44.000	0.000	0.000
135	Upgradation of Special Education Institutions in Punjab 01372002262 / Un-Approved / Punjab	70.000	0.000	30.000	20.000	50.000	20.000	0.000	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
136	Strengthening of Govt. Braille Printing Press Lahore & Bahawalpur. 01022000064 / Un-Approved / Bahawalpur,Lahore	20.000	0.000	5.000	15.000	20.000	0.000	0.000	0.000
Total: Regular		253.800	0.000	118.000	71.800	189.800	64.000	0.000	0.000
Total: NEW SCHEMES		253.800	0.000	118.000	71.800	189.800	64.000	0.000	0.000
Grand Total		1,005.233	280.624	451.287	103.713	555.000	166.941	0.000	0.000

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	1	0.000	20.000	0.000	20.000	0.000	0.000
Total: ON-GOING SCHEMES	1	0.000	20.000	0.000	20.000	0.000	0.000
<u>NEW SCHEMES</u>							
Educational	7	0.000	2,480.000	0.000	2,480.000	2,178.905	2,180.580
Total: NEW SCHEMES	7	0.000	2,480.000	0.000	2,480.000	2,178.905	2,180.580
Grand Total	8	0.000	2,500.000	0.000	2,500.000	2,178.905	2,180.580

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

137	IIm-O-Hunar Project 01381902440 / 01-07-2020 / Faisalabad,Muzaffargarh,Rajanpur,Rawalpindi	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Educational		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

NEW SCHEMES

Educational

138	Additional Non-Formal Basic Education Schools in Punjab 01371902410 / Un-Approved / Punjab	450.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
139	Non-Formal Education Monitoring & Evaluation Unit (Phase-II) 01372000161 / Un-Approved / Punjab	390.754	0.000	0.000	102.985	102.985	125.348	121.477	40.944
140	Non Formal Education Human Resource Development Institute (Phase-II) 01372000196 / Un-Approved / Punjab	202.502	0.000	0.000	55.861	55.861	63.898	68.949	13.794
141	Non-Formal Education Curriculum & Material Development Unit (Phase II) 01372000401 / Un-Approved / Punjab	95.041	0.000	0.000	17.354	17.354	33.989	33.770	9.928
142	Taleem Sab Kay Liay Project (Phase-II) 01372000403 / Un-Approved / Punjab	762.540	0.000	0.000	254.180	254.180	254.180	254.180	0.000
143	Punjab Non Formal Education Project (Phase-II) 01372000405 / Un-Approved / Punjab	5,328.470	0.000	0.000	1,600.681	1,600.681	1,600.681	1,600.681	526.427
144	Non Formal Education Assessment & Examination Cell (Phase II) 01372000406 / Un-Approved / Punjab	329.564	0.000	0.000	98.939	98.939	100.809	101.523	28.293
Total: Educational		7,558.871	0.000	0.000	2,480.000	2,480.000	2,178.905	2,180.580	619.386
Total: NEW SCHEMES		7,558.871	0.000	0.000	2,480.000	2,480.000	2,178.905	2,180.580	619.386
Grand Total		7,578.871	0.000	0.000	2,500.000	2,500.000	2,178.905	2,180.580	619.386

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	116	0.000	1,392.891	0.000	1,392.891	4,280.344	0.000
Development of Playfields / Cricket Grounds	17	20.371	118.135	0.000	138.506	489.079	0.000
Establishment of Sports Complex	4	0.001	66.883	0.000	66.884	50.806	0.000
Establishment of Stadiums	3	10.285	6.884	0.000	17.169	47.340	0.000
Gymnasiums	6	10.002	85.000	0.000	95.002	145.834	0.000
Local Development Programme	3	0.000	22.548	0.000	22.548	122.174	0.000
Total: ON-GOING SCHEMES	149	40.659	1,692.341	0.000	1,733.000	5,135.577	0.000
<u>NEW SCHEMES</u>							
Regular	2	114.569	242.431	0.000	357.000	0.000	0.000
Total: NEW SCHEMES	2	114.569	242.431	0.000	357.000	0.000	0.000
Grand Total	151	155.228	1,934.772	0.000	2,090.000	5,135.577	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

145	Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi 01291600505 / 01-07-2017 / Rawalpindi	86.612	74.849	0.000	5.000	5.000	6.763	0.000	0.000
146	Construction of Cricket Ground Sawaar Muhammad Shaheed (NH) Stadium, Gujjar Khan. 01291700531 / 01-07-2017 / Rawalpindi	74.750	48.860	0.000	5.000	5.000	20.890	0.000	0.000
147	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro 01261603605 / 01-07-2016 / Attock	74.750	22.571	0.000	4.000	4.000	48.179	0.000	0.000
148	Development of Football Ground at Pindi Gheb, 01261700298 / 01-07-2017 / Attock	32.425	20.911	0.000	4.000	4.000	7.514	0.000	0.000
149	Development of Cricket Ground at Village Kot Chhaji Tehsil Jand. 01261700299 / 01-07-2017 / Attock	74.750	44.872	0.000	0.001	0.001	29.877	0.000	0.000
150	Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock 01261700529 / 01-07-2017 / Attock	131.364	107.626	0.000	4.000	4.000	19.738	0.000	0.000
151	Construction of Cricket Ground with Floodlights at Govt. Degree College Buchal Kalan Kallar Kahar. 01271700530 / 01-07-2017 / Chakwal	74.750	63.366	0.000	4.000	4.000	7.384	0.000	0.000
152	Construction of Tehsil Sports Complex at Choha Saiden Shah District Chakwal 01271804630 / 14-03-2019 / Chakwal	45.439	14.915	0.000	4.000	4.000	26.524	0.000	0.000
153	Development of football Ground Govt. Boys H/S Khewra. 01281700300 / 01-07-2017 / Jhelum	68.268	43.650	0.000	4.000	4.000	20.618	0.000	0.000
154	Development of Cricket Ground at Chak Aka Dina 01281700301 / 01-07-2017 / Jhelum	74.750	60.832	0.000	13.000	13.000	0.918	0.000	0.000
155	Construction of Tehsil Sports Complex at Pind Dadan Khan District Jhelum 01281804631 / 14-03-2019 / Jhelum	36.485	3.988	0.000	4.000	4.000	28.497	0.000	0.000
156	Construction / Rehabilitation of Company Bagh Foot Ball Ground Sargodha. 01331700508 / 01-07-2017 / Sargodha	68.131	52.208	0.000	4.000	4.000	11.923	0.000	0.000
157	Establishment of Sports Complex at Kot Momin City Sargodha. 01331703749 / 01-07-2017 / Sargodha	88.230	42.259	0.000	4.000	4.000	41.971	0.000	0.000
158	Construction of Tehsil Sports Complex at Bhera District Sargodha 01331711202 / 14-03-2019 / Sargodha	43.393	6.996	0.000	9.772	9.772	26.625	0.000	0.000
159	Establishment of Volley Ball Ground with Gym facility at Tali Dolat Khan, Tehsil & District Jhang 01331804666 / 01-07-2019 / Sargodha	27.000	0.000	0.000	24.000	24.000	3.000	0.000	0.000
160	Development of Cricket Ground near Sports Stadium Noor Pur Thal. 01311700305 / 01-07-2017 / Khushab	38.752	26.361	0.000	4.000	4.000	8.391	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
161	Development of Football Ground Mohallah Qadir Khan Quaidabad 01311700306 / 01-07-2017 / Khushab	68.270	24.433	0.000	4.000	4.000	39.837	0.000	0.000
162	Establishment of New Sports Complex for Indoor Games at Joharabad, District Khushab. 01311700516 / 01-07-2017 / Khushab	57.054	20.639	0.000	19.000	19.000	17.415	0.000	0.000
163	Construction of Ayoub Bha Hockey Stadium at Khushab 01311700528 / 01-07-2017 / Khushab	75.808	20.028	0.000	4.000	4.000	51.780	0.000	0.000
164	Development of Cricket Ground at Trag near Grid Station Esa Khail. 01321700302 / 01-07-2017 / Mianwali	74.750	47.449	0.000	15.000	15.000	12.301	0.000	0.000
165	Development of Cricket Ground at Govt. Degree College Boys, Liaqatabad, Piplaan, Mianwali 01321700303 / 01-07-2017 / Mianwali	74.750	42.156	0.000	17.649	17.649	14.945	0.000	0.000
166	Completion of Cricket Stadium, Mianwali. 01321700573 / 01-07-2017 / Mianwali	74.750	54.944	0.000	6.000	6.000	13.806	0.000	0.000
167	Construction of Tehsil Sports Complex at Mianwali 01321804633 / 14-03-2019 / Mianwali	39.909	6.739	0.000	7.000	7.000	26.170	0.000	0.000
168	Tehsil Sports Complex at Isa Khail District Mianwali 01321804878 / 01-07-2019 / Mianwali	107.845	43.000	0.000	40.000	40.000	24.845	0.000	0.000
169	Development of Cricket Ground at Hyderabad Thal, Mankera 01301700304 / 01-07-2017 / Bhakkar	74.750	33.300	0.000	4.000	4.000	37.450	0.000	0.000
170	Construction of Tehsil Cricket Stadium Kallur Kot. 01301700526 / 01-07-2017 / Bhakkar	74.750	33.640	0.000	4.000	4.000	37.110	0.000	0.000
171	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar 01301700527 / 01-07-2017 / Bhakkar	74.750	42.039	0.000	4.000	4.000	28.711	0.000	0.000
172	Development of Athletic Track, Cricket & Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad. 01091700316 / 07-07-2017 / Faisalabad	74.832	52.970	0.000	10.000	10.000	11.862	0.000	0.000
173	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad 01091700481 / 01-07-2017 / Faisalabad	73.671	27.380	0.000	4.000	4.000	42.291	0.000	0.000
174	Up-Gradaion of Shahbaz Sharif Park Cricket Ground Jhang Road, Faisalabad. 01091700510 / 01-07-2017 / Faisalabad	74.750	57.753	0.000	10.000	10.000	6.997	0.000	0.000
175	Construction / Rehabilitation of Cricket Ground at Canal Cricket Stadium, Tandliawala. 01091700522 / 01-07-2017 / Faisalabad	74.750	44.027	0.000	8.000	8.000	22.723	0.000	0.000
176	Construction / Rehabilitation of Borawali Cricket Ground Faisalabad. 01091700523 / 01-07-2017 / Faisalabad	74.750	47.174	0.000	19.000	19.000	8.576	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
177	Provision of Multipurpose ground at Govt. High School Dijkot, District Faisalabad 01091804662 / 02-07-2019 / Faisalabad	30.041	5.422	0.000	4.000	4.000	20.619	0.000	0.000
178	Tehsil Sports Complex at Chak Jhumra District Faisalabad 01091804868 / 01-07-2019 / Faisalabad	58.611	8.440	0.000	13.000	13.000	37.171	0.000	0.000
179	Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground) 01101700291 / 01-07-2017 / Jhang	95.000	69.536	0.000	6.000	6.000	19.464	0.000	0.000
180	Construction of Multipurpose sports complex at Chund bharwana Tehsil & District Jhang 01101901402 / 01-07-2019 / Jhang	106.534	0.000	0.000	40.000	40.000	66.534	0.000	0.000
181	Establishment of Volley Ball Ground with Gym facility at Bhairo Tehsil & District Jhang 01101901409 / 01-07-2019 / Jhang	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
182	Establishment of Volley Ball Ground with Gym facility at Kot Khan Tehsil & District Jhang 01101901410 / 01-07-2019 / Jhang	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
183	Tehsil Sports Complex at Ahmadpur Sial District Jhang 01101804869 / 01-07-2019 / Jhang	58.006	9.328	0.000	15.000	15.000	33.678	0.000	0.000
184	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. 01111700318 / 01-07-2017 / Toba Tek Singh	72.507	44.086	0.000	10.000	10.000	18.421	0.000	0.000
185	installation of floodlights at Hockey Stadium Gojra, Toba Tek Singh 01111604448 / 14-05-2017 / Toba Tek Singh	41.139	29.705	0.000	11.434	11.434	0.000	0.000	0.000
186	Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala. 01121800036 / 01-07-2017 / Gujranwala	69.210	40.627	0.000	4.000	4.000	24.583	0.000	0.000
187	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. 01121700307 / 01-07-2017 / Gujranwala	68.270	19.822	0.000	0.001	0.001	48.447	0.000	0.000
188	Construction of Ghakhar Sports Arena District Gujranwala 01121703792 / 01-07-2018 / Gujranwala	396.247	369.945	0.000	12.000	12.000	14.302	0.000	0.000
189	Construction of Stadium at Gujranwala. 01121800250 / 01-11-2018 / Gujranwala	218.620	0.000	0.000	100.000	100.000	118.620	0.000	0.000
190	Development of Hockey Ground at Karyala Hafizabad. 01141700534 / 01-07-2017 / Hafizabad	72.507	25.613	0.000	0.001	0.001	46.893	0.000	0.000
191	Construction of Tehsil Sports Complex at Jalalpur Jattan, Gujrat 01131804632 / 14-03-2019 / Gujrat	40.109	13.275	0.000	4.000	4.000	22.834	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
192	Development of Football Ground at Govt. High School Malikwal. 01151700310 / 01-07-2017 / Mandi Bahauddin	68.420	31.291	0.000	0.001	0.001	37.128	0.000	0.000
193	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. 01151700311 / 01-07-2017 / Mandi Bahauddin	74.750	38.068	0.000	4.000	4.000	32.682	0.000	0.000
194	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. 01171700290 / 30-06-2017 / Sialkot	68.420	36.697	0.000	11.000	11.000	20.723	0.000	0.000
195	Development of Cricket Ground at Nawaz Sharif Stadium Daska. 01171700309 / 30-06-2017 / Sialkot	74.750	32.270	0.000	5.000	5.000	37.480	0.000	0.000
196	Construction of Football Ground with Grassy Athletic Track Floodlights and Basketball Court at Govt. High School Sohdra. 01171700513 / 01-07-2017 / Sialkot	68.423	24.152	0.000	0.001	0.001	44.270	0.000	0.000
197	Development of Sports Ground in Fatuwal Babral District Narowal 01161600511 / 01-07-2017 / Narowal	51.950	23.131	0.000	0.001	0.001	28.818	0.000	0.000
198	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. 01191300150 / 05-04-2017 / Lahore	371.854	9.412	0.000	0.001	0.001	362.441	0.000	0.000
199	Construction of 7x7 Hockey Synthetic with Floodlight at Govt. Shauda-E-APS Memorial Boys Model High School Model Town, Lahore. 01191700315 / 01-07-2017 / Lahore	72.640	55.473	0.000	17.000	17.000	0.167	0.000	0.000
200	Establishment of PMU (Annual Expenditure) 01191603606 / 01-04-2017 / Lahore	334.611	174.434	0.000	50.000	50.000	110.176	0.000	0.000
201	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore 01191700524 / 01-07-2017 / Lahore	362.661	11.080	0.000	4.000	4.000	358.442	0.000	0.000
202	Construction of Cricket Ground with Floodlights at Govt. HSS for Boys Raiwind. 01191700525 / 01-07-2017 / Lahore	74.750	40.759	0.000	4.000	4.000	29.991	0.000	0.000
203	Up-lifting of Cricket Stadium Muridkey. 01211700319 / 01-07-2017 / Sheikhpura	74.750	28.247	0.000	0.001	0.001	46.502	0.000	0.000
204	Provision of Revenue Articles of Sheikhpura Sports Complex, Sheikhpura 01211901400 / 01-07-2019 / Sheikhpura	16.673	0.000	0.000	16.673	16.673	0.000	0.000	0.000
205	Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib 01201600513 / 12-01-2017 / Nankana Sahib	31.081	8.695	0.000	0.001	0.001	22.385	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
206	Development of Cricket Ground at Chak No. 28 RB Langowaal, Sangla Hill 01201700314 / 01-07-2017 / Nankana Sahib	74.750	43.598	0.000	2.000	2.000	29.152	0.000	0.000
207	Development of Football Ground at Narain Singh Wala Chunian 01181700312 / 01-07-2017 / Kasur	68.268	19.186	0.000	0.001	0.001	49.081	0.000	0.000
208	Development of Cricket Ground at Chak 27 Pattoki 01181700313 / 01-07-2017 / Kasur	74.750	31.717	0.000	0.001	0.001	43.032	0.000	0.000
209	Provision of Floodlights in Cricket, Hockey & Horticulture at Sports Complex Kasur 01181604451 / 29-05-2017 / Kasur	84.977	45.453	0.000	4.000	4.000	35.524	0.000	0.000
210	Construction of Cricket Ground with Flood light at Govt. boys H.S.S Renala Khurd Okara 01341604463 / 01-11-2018 / Okara	72.249	21.222	0.000	4.000	4.000	47.027	0.000	0.000
211	Construction of Tehsil Sports Complex at Public Sports Stadium Depalpur, Okara 01341804634 / 14-03-2019 / Okara	39.830	7.783	0.000	10.000	10.000	22.047	0.000	0.000
212	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal 01361700292 / 01-07-2017 / Sahiwal	74.750	31.504	0.000	20.000	20.000	23.246	0.000	0.000
213	Construction of Cricket Ground with floodlights at Government college Sahiwal 01361700480 / 01-07-2017 / Sahiwal	42.602	29.006	0.000	13.000	13.000	0.596	0.000	0.000
214	Establishment of Stadium in Chak No. 91/6R, 92/6R & 110/9L District Sahiwal 01361604465 / 01-11-2018 / Sahiwal	26.046	6.655	0.000	4.000	4.000	15.391	0.000	0.000
215	Construction of Tehsil Sports Complex at 36 SP Pakpattan District Pakpattan 01351804635 / 14-03-2019 / Pakpattan	51.150	9.773	0.000	4.000	4.000	37.377	0.000	0.000
216	Construction of Mini Sports Complex near Govt. Wilayat Hussain College Masoom Shah Road, Multan. 01241700286 / 01-07-2017 / Multan	72.508	55.136	0.000	4.000	4.000	13.372	0.000	0.000
217	Construction / Rehabilitation of Cricket Ground Sports Complex, Multan 01241700293 / 01-07-2017 / Multan	74.750	43.182	0.000	31.367	31.367	0.201	0.000	0.000
218	Synthetic Turf Hockey Ground at Multan 01241804661 / 01-07-2019 / Multan	154.202	0.000	0.000	100.000	100.000	54.202	0.000	0.000
219	Tehsil Sports Complex at Kehror Pakka District Lodhran 01241804862 / 01-07-2019 / Multan	59.750	0.000	0.000	4.000	4.000	55.750	0.000	0.000
220	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 01-07-2017 / Lodhran	77.000	33.128	0.000	20.000	20.000	23.872	0.000	0.000
221	Establishment of New Stadium at Kehror Pacca District Lodhran. 01231700323 / 01-07-2017 / Lodhran	95.000	57.858	0.000	4.000	4.000	33.142	0.000	0.000
222	Tehsil Sports Complex at Dunya Pur District Lodhran 01231804867 / 01-07-2019 / Lodhran	68.215	4.562	0.000	8.000	8.000	55.653	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
223	Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala. 01221700521 / 01-07-2017 / Khanewal	74.750	36.366	0.000	0.001	0.001	38.383	0.000	0.000
224	Tehsil Sports Complex at Kabirwala, District Khanewal 01221804865 / 01-07-2019 / Khanewal	59.840	0.000	0.000	4.000	4.000	55.840	0.000	0.000
225	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 12-01-2017 / Vehari	38.294	16.645	0.000	2.000	2.000	19.649	0.000	0.000
226	Development of Cricket Ground at Chak No. 45/WB Vehari 01251700324 / 01-07-2017 / Vehari	74.750	38.348	0.000	4.000	4.000	32.402	0.000	0.000
227	Construction of Sports Complex at Ludden District Vehari. 01251700514 / 01-07-2017 / Vehari	74.750	51.996	0.000	2.000	2.000	20.754	0.000	0.000
228	Construction / Rehabilitation of Cricket Ground at Khurshheed Anwar Stadium Vehari. 01251700519 / 01-07-2017 / Vehari	74.750	59.248	0.000	15.502	15.502	0.000	0.000	0.000
229	Rehabilitation / Construction of Mailsi Stadium. 01251700520 / 01-07-2017 / Vehari	74.750	9.034	0.000	2.000	2.000	27.718	0.000	0.000
230	Construction of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01041901372 / 14-03-2019 / Dera Ghazi Khan	35.141	12.986	0.000	22.155	22.155	0.000	0.000	0.000
231	Establishment of Synthetic Turf Hockey Ground at city Park DG Khan. 01041804987 / 02-05-2019 / Dera Ghazi Khan	135.306	49.216	0.000	50.000	50.000	36.090	0.000	0.000
232	Construction of Multipurpose Sports Grounds at Tehsil Koh-e-Suleman District DG Khan 01042001965 / 01-07-2020 / Dera Ghazi Khan	93.566	0.000	0.000	50.000	50.000	43.556	0.000	0.000
233	Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur. 01071700506 / 01-07-2017 / Rajanpur	74.750	43.302	0.000	25.000	25.000	6.448	0.000	0.000
234	Construction of Football and Cricket Ground at Rojhan 01071700552 / 01-07-2017 / Rajanpur	74.753	29.976	0.000	0.001	0.001	44.776	0.000	0.000
235	Development of Cricket & Football Ground in Commerce College Rojhan, Rajanpur. 01071703748 / 01-07-2017 / Rajanpur	38.752	23.878	0.000	4.000	4.000	10.874	0.000	0.000
236	Construction of Sports stadium at Kot Addu, Muzaffargarh 01061600518 / 12-01-2017 / Muzaffargarh	38.312	9.546	0.000	4.000	4.000	24.766	0.000	0.000
237	Construction of Cricket Ground with Floodlights at Govt. Post Graduate College Ali Pur. 01061703747 / 01-07-2017 / Muzaffargarh	69.784	30.755	0.000	4.000	4.000	35.029	0.000	0.000

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238	Construction of Tehsil Sports Complex at Kot Adu District Muzaffargarh 01061901371 / 14-03-2019 / Muzaffargarh	45.170	11.532	0.000	7.000	7.000	26.638	0.000	0.000
239	Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan 01051700553 / 01-07-2017 / Layyah	68.420	22.942	0.000	0.001	0.001	45.477	0.000	0.000
240	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah 01051700577 / 01-07-2017 / Layyah	68.420	33.034	0.000	20.000	20.000	15.386	0.000	0.000
241	Tehsil Sports Complex at Chowk Azam District Layyah 01051804860 / Un-Approved / Layyah	68.713	0.000	0.000	4.000	4.000	64.713	0.000	0.000
242	Up gradation / Renovation of Sports Stadium in Layyah City 01051902549 / 01-07-2019 / Layyah	40.775	0.000	0.000	0.001	0.001	40.774	0.000	0.000
243	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector 01371400204 / 28-11-2014 / Bahawalpur	146.111	71.336	0.000	2.500	2.500	72.275	0.000	0.000
244	Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif 01021700294 / 01-07-2017 / Bahawalpur	42.602	21.395	0.000	4.000	4.000	17.207	0.000	0.000
245	Construction of Tehsil Sports Complex at Hasilpur 01021901376 / 14-03-2019 / Bahawalpur	36.111	11.068	0.000	8.000	8.000	17.043	0.000	0.000
246	Construction of Tehsil Sports Complex at Yazman 01021901377 / 14-03-2019 / Bahawalpur	25.172	6.225	0.000	6.000	6.000	12.947	0.000	0.000
247	Construction of 7-Side Astroturf Hockey Haider Stadium, Bahawalnagar 01011700296 / 01-07-2017 / Bahawalnagar	72.500	48.794	0.000	23.000	23.000	0.706	0.000	0.000
248	Construction of Cricket Ground at Govt. High School Fortabbas 01011700507 / 01-07-2017 / Bahawalnagar	74.750	28.641	0.000	14.000	14.000	32.109	0.000	0.000
249	Construction of Tehsil Sports Complex at Chishtian 01011901374 / 14-03-2019 / Bahawalnagar	45.781	12.548	0.000	11.000	11.000	22.233	0.000	0.000
250	Construction of Tehsil Sports Complex at Bahawalnagar 01011901375 / 14-03-2019 / Bahawalnagar	38.362	4.522	0.000	11.000	11.000	22.840	0.000	0.000
251	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. 01031700518 / 01-07-2017 / Rahim Yar Khan	72.500	22.279	0.000	0.001	0.001	50.220	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
252	Construction of Tehsil Sports Complex at Liaqatpur 01031901373 / 14-03-2019 / Rahim Yar Khan	20.731	5.459	0.000	15.000	15.000	0.272	0.000	0.000
253	Establishment of Sports Complexes at District Rahim Yar Khan 01031902787 / 01-07-2019 / Rahim Yar Khan	57.767	0.000	0.000	4.000	4.000	53.767	0.000	0.000
254	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 01-07-2016 / Punjab	89.204	55.915	0.000	5.000	5.000	28.289	0.000	0.000
255	Chief Minister E Rozgaar Training Programme 01371600529 / 01-07-2016 / Punjab	870.000	487.674	0.000	103.999	103.999	282.326	0.000	0.000
256	Youth Events and Publications for Youth awareness & Development 01371700368 / 01-07-2017 / Punjab	75.000	4.948	0.000	2.500	2.500	67.552	0.000	0.000
257	Physical Evaluation of 05 # devolved Schemes 01371804636 / 01-07-2019 / Punjab	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
258	Facilities for Prioritized Sports in Punjab 01371804660 / 01-07-2019 / Punjab	102.390	0.000	0.000	30.324	30.324	72.066	0.000	0.000
259	Establishment of Youth Centre 01371902229 / 01-06-2019 / Punjab	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
260	Establishment of Soft Sports Facilities on Auqaf / BOR / Liquidation Board indus in Punjab. Phase I 01372001966 / 01-07-2020 / Punjab	127.152	0.000	0.000	50.000	50.000	77.152	0.000	0.000
Total: Regular		9,775.198	4,080.814	0.000	1,392.891	1,392.891	4,280.344	0.000	0.000

Development of Playfields / Cricket Grounds

261	Development of Cricket Ground at Govt. High School Bagga, Kotli Sattian. 01291700297 / 01-07-2017 / Rawalpindi	57.470	42.837	0.000	14.633	14.633	0.000	0.000	0.000
262	Development of Ground Manzoor Colony Tajbagh, Lahore 01191300244 / 01-06-2014 / Lahore	58.975	38.604	20.371	0.000	20.371	0.000	0.000	0.000
263	Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal. 01361700320 / 01-07-2017 / Sahiwal	68.268	37.986	0.000	4.000	4.000	26.282	0.000	0.000
264	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni 01361700482 / 01-07-2017 / Sahiwal	74.750	36.267	0.000	4.000	4.000	34.483	0.000	0.000
265	Development of Playfield Cricket & Football Ground at Jehanian City. 01221700326 / 01-07-2017 / Khanewal	74.750	25.285	0.000	19.000	19.000	30.465	0.000	0.000
266	Development of Cricket at Chak No. 225/EB at Burewala 01251700325 / 01-07-2017 / Vehari	38.752	21.441	0.000	4.000	4.000	13.311	0.000	0.000
267	Development of Volleyball Ground at Govt. Boys High School, Jampur Rajanpur 01071700337 / 01-07-2017 / Rajanpur	74.750	43.261	0.000	24.000	24.000	7.489	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
268	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh 01061700336 / 01-07-2017 / Muzaffargarh	68.430	15.526	0.000	4.000	4.000	48.904	0.000	0.000
269	Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan 01051700334 / 01-07-2017 / Layyah	74.750	39.624	0.000	18.000	18.000	17.126	0.000	0.000
270	Construction of Cricket Ground with Floodlights at Degree College for Boys, Choubara. 01051700335 / 01-07-2017 / Layyah	74.230	46.100	0.000	4.000	4.000	24.130	0.000	0.000
271	Up-gradation / Renovation of Sports Stadium in Layyah City 01051700338 / 01-07-2017 / Layyah	71.118	19.258	0.000	0.001	0.001	51.859	0.000	0.000
272	Development of Cricket Ground at 33-BC at Bahawalpur. 01021700327 / 01-07-2017 / Bahawalpur	74.750	35.652	0.000	4.000	4.000	35.098	0.000	0.000
273	Development of Cricket Ground at chak No. 51/DB at Yazman 01021700328 / 01-07-2017 / Bahawalpur	74.750	20.680	0.000	0.001	0.001	54.069	0.000	0.000
274	Development of Sports Stadium Ahmedpur (East) 01021700329 / 01-07-2017 / Bahawalpur	74.832	26.961	0.000	3.500	3.500	44.371	0.000	0.000
275	Development of Football Ground at Chak No. 274/H-R Fortabbas. 01011700331 / 01-07-2017 / Bahawalnagar	68.268	32.277	0.000	9.000	9.000	26.991	0.000	0.000
276	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. 01031700332 / 01-07-2017 / Rahim Yar Khan	74.750	32.104	0.000	3.000	3.000	39.646	0.000	0.000
277	Development of Cricket Ground at chak No. 20/A Liaqatpur. 01031700333 / 01-07-2017 / Rahim Yar Khan	74.750	36.895	0.000	3.000	3.000	34.855	0.000	0.000
Total: Development of Playfields / Cricket Grounds		1,178.343	550.758	20.371	118.135	138.506	489.079	0.000	0.000
Establishment of Sports Complex									
278	Construction of 7-Side Hockey Austro Turf and 7-Side, Synthetic Football at Dhobhi Ghat Murree. 01291800037 / 01-07-2017 / Rawalpindi	72.507	46.024	0.000	26.000	26.000	0.483	0.000	0.000
279	Construction of Sports Complex at Muridke City District Sheikhpura. 01211501464 / 19-01-2016 / Sheikhpura	74.268	51.384	0.000	22.883	22.883	0.000	0.000	0.000
280	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 25-11-2015 / Khanewal	154.750	129.444	0.001	0.000	0.001	25.305	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
281	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channu 01221700295 / 01-07-2017 / Khanewal	74.750	31.732	0.000	18.000	18.000	25.018	0.000	0.000
Total: Establishment of Sports Complex		376.275	258.584	0.001	66.883	66.884	50.806	0.000	0.000
Establishment of Stadiums									
282	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 01121501322 / 25-11-2015 / Gujranwala	85.052	69.493	0.001	0.000	0.001	15.558	0.000	0.000
283	Construction of Sports Stadium at Mustafabad, District Kasur. 01181100041 / 01-07-2011 / Kasur	68.522	55.354	10.284	2.884	13.168	0.000	0.000	0.000
284	Establishment of Sports Stadium at Fatehpur, District Layyah 01051600519 / 12-01-2017 / Layyah	65.304	29.522	0.000	4.000	4.000	31.782	0.000	0.000
Total: Establishment of Stadiums		218.878	154.369	10.285	6.884	17.169	47.340	0.000	0.000
Gymnasiums									
285	Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad. 01091400466 / 27-03-2015 / Faisalabad	169.607	138.245	0.000	17.000	17.000	14.362	0.000	0.000
286	Construction of Prototype Gymnasium at Jaranwala, District Faisalabad. 01091400467 / 06-03-2015 / Faisalabad	151.540	108.382	0.000	17.000	17.000	26.158	0.000	0.000
287	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang. 01101400468 / 06-03-2015 / Jhang	154.487	120.272	0.001	17.000	17.001	17.214	0.000	0.000
288	Construction of Gymnasium at Kasur. 01181400469 / 20-03-2015 / Kasur	78.283	36.250	0.001	0.000	0.001	42.032	0.000	0.000
289	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01021400351 / 07-01-2015 / Bahawalpur	147.545	105.250	5.000	17.000	22.000	21.015	0.000	0.000
290	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 06-03-2015 / Bahawalnagar	151.444	104.391	5.000	17.000	22.000	25.053	0.000	0.000
Total: Gymnasiums		852.906	612.790	10.002	85.000	95.002	145.834	0.000	0.000
Local Development Programme									
291	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 01271700689 / 01-07-2017 / Chakwal	73.970	21.734	0.000	4.547	4.547	47.689	0.000	0.000
292	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh 01111700685 / 01-07-2017 / Toba Tek Singh	74.750	42.059	0.000	18.000	18.000	14.691	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
293	Establishment of Stadium in Gujrat 01131700687 / 01-07-2017 / Gujrat	74.750	14.955	0.000	0.001	0.001	59.794	0.000	0.000
Total: Local Development Programme		223.470	78.748	0.000	22.548	22.548	122.174	0.000	0.000
Total: ON-GOING SCHEMES		12,625.070	5,736.063	40.659	1,692.341	1,733.000	5,135.577	0.000	0.000
<u>NEW SCHEMES</u>									
Regular									
294	Establishment of New Sports Facilities in Punjab 01142000738 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
295	Provision of Funds for Completion of Unfunded Schemes in Punjab. 01372001853 / Un-Approved / Punjab	257.000	0.000	114.569	142.431	257.000	0.000	0.000	0.000
Total: Regular		357.000	0.000	114.569	242.431	357.000	0.000	0.000	0.000
Total: NEW SCHEMES		357.000	0.000	114.569	242.431	357.000	0.000	0.000	0.000
Grand Total		12,982.070	5,736.063	155.228	1,934.772	2,090.000	5,135.577	0.000	0.000

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Medical Education	8	223.044	539.835	0.000	762.879	2,488.312	2,764.339
Specialized Health Care & Miscellaneous	5	0.000	244.169	0.000	244.169	662.445	3,525.029
Tertiary Care Hospitals	37	2,456.592	5,886.360	0.000	8,342.952	15,214.284	22,605.478
Total: ON-GOING SCHEMES	50	2,679.636	6,670.364	0.000	9,350.000	18,365.041	28,894.846
<u>NEW SCHEMES</u>							
Specialized Health Care & Miscellaneous	1	0.000	100.000	0.000	100.000	0.000	0.000
Tertiary Care Hospitals	2	50.000	100.000	0.000	150.000	340.000	0.000
Total: NEW SCHEMES	3	50.000	200.000	0.000	250.000	340.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	12,550.000	0.000	12,550.000	1,030.000	450.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	12,550.000	0.000	12,550.000	1,030.000	450.000
Grand Total	56	2,729.636	19,420.364	0.000	22,150.000	19,735.041	29,344.846

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Medical Education

296	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed DHQ as Teaching Hospital 01130800015 / 01-07-2015 / Gujrat	3,025.070	1,179.094	62.897	150.000	212.897	500.000	1,133.079	0.000
297	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat. 01131501212 / 01-07-2015 / Gujrat	726.054	641.937	0.000	90.279	90.279	0.000	0.000	0.000
298	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01190900029 / 01-04-2013 / Lahore	2,413.601	540.846	0.000	50.000	50.000	872.755	950.000	0.000
299	Construction of Hostels for Students along with inter connecting bridge , of Fatima Jinnah Medical University Lahore 01191800179 / 21-10-2019 / Lahore	263.420	48.876	98.987	0.000	98.987	115.557	0.000	0.000
300	Purchase of Furniture , Fixture & Transport for Hostel of College of Nursing, KEMU, Lahore 01191902435 / Un-Approved / Lahore	87.530	0.000	0.000	87.530	87.530	0.000	0.000	0.000
301	Establishment of KEMU Campus at Muridkey (PC-II) 01211400627 / 03-06-2015 / Sheikhpura	145.235	56.801	0.000	88.434	88.434	0.000	0.000	0.000
302	Construction of 5 Nos. Lecture Theatres at Nistar Medical College, Multan 01241600558 / 01-07-2019 / Multan	230.362	145.610	11.160	73.592	84.752	0.000	0.000	0.000
303	Establishment of Medical College at Bahawalnagar 01011400016 / 27-08-2014 / Bahawalnagar	2,312.529	581.269	50.000	0.000	50.000	1,000.000	681.260	0.000
Total: Medical Education		9,203.801	3,194.433	223.044	539.835	762.879	2,488.312	2,764.339	0.000

Specialized Health Care & Miscellaneous

304	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) 01291700032 / 01-07-2017 / Rawalpindi	4,157.511	600.000	0.000	20.000	20.000	500.000	3,037.511	0.000
305	Establishment of Regional Blood Centre at Faisalabad and Up-gradation of existing Blood Units Mayo and Lahore General Hospitals Lahore with Assistance of KFW 01091700033 / 01-05-2018 / Faisalabad	492.836	30.042	0.000	100.000	100.000	59.529	303.265	0.000
306	Performance Management System in Health Department. 01191100007 / 09-12-2011 / Lahore	177.104	104.188	0.000	40.000	40.000	32.916	0.000	0.000
307	Strategic Management Unit in SH&ME including Internal Policy and Monitoring Unit . 01371600561 / 13-07-2016 / Punjab	369.564	85.311	0.000	30.000	30.000	70.000	184.253	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
308	Health Reporting System 01371600562 / 20-01-2016 / Punjab	297.644	243.475	0.000	54.169	54.169	0.000	0.000	0.000
Total: Specialized Health Care & Miscellaneous		5,494.659	1,063.016	0.000	244.169	244.169	662.445	3,525.029	0.000
Tertiary Care Hospitals									
309	Institute of Urology & Transplantation Rawalpindi 01290900042 / 14-09-2009 / Rawalpindi	4,369.703	2,852.726	204.251	180.000	384.251	912.726	220.000	0.000
310	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi 01291700681 / 01-07-2017 / Rawalpindi	347.826	101.927	79.276	59.175	138.451	57.448	50.000	0.000
311	Establishment of Neonatal Block at BBH, Rawalpindi 01291954495 / 01-07-2019 / Rawalpindi	355.871	0.000	48.726	100.000	148.726	107.145	100.000	0.000
312	Provision of Missing Facilities of Pediatrics, Gynecology & Obstetrics Department at Holy Family Hospital, Rawalpindi 01291901929 / 01-07-2019 / Rawalpindi	365.859	180.000	0.000	50.000	50.000	315.859	0.000	0.000
313	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Rawalpindi) 01291954498 / 30-09-2019 / Rawalpindi	397.578	0.000	100.000	50.000	150.000	247.578	0.000	0.000
314	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Sargodha) 01331954497 / 30-09-2019 / Sargodha	241.666	86.165	13.376	142.125	155.501	0.000	0.000	0.000
315	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad 01091700243 / 01-07-2017 / Faisalabad	391.233	66.184	80.702	67.974	148.676	133.346	43.027	0.000
316	Replacement and Upgradation of Electromedical Equipment, FIC, Faisalabad 01091901318 / 01-07-2019 / Faisalabad	398.000	0.000	0.000	150.000	150.000	248.000	0.000	0.000
317	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. 01121400289 / 02-07-2018 / Gujranwala	5,560.223	1,912.012	400.000	100.000	500.000	1,700.000	1,448.211	0.000
318	Provision of Essential Missing Equipment for Strengthening of Wazirabad Institute of Cardiology, Wazirabad 01122001717 / 01-07-2020 / Gujranwala	704.208	0.000	0.000	200.000	200.000	304.208	200.000	0.000
319	Upgradation of Radiology / Specialities Department in Services Hospital, Lahore 01191400521 / 02-06-2018 / Lahore	2,320.166	2,026.735	77.038	216.393	293.431	0.000	0.000	0.000
320	Improvement of Infrastructure including Internal Roads of General Hospital, Lahore 01191501210 / 02-06-2018 / Lahore	177.933	161.311	16.622	0.000	16.622	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
321	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at Children Hospital, Lahore 01191501211 / 02-09-2015 / Lahore	726.261	458.057	0.000	268.204	268.204	0.000	0.000	0.000
322	Construction of Parking & Bridge over Cantt Drain at the rear side of Services Hospital / PIC , Lahore 01191600540 / 18-08-2016 / Lahore	399.226	339.507	59.719	0.000	59.719	0.000	0.000	0.000
323	Upgradation of Pediatric Surgery and Allied Specialties at Children Hospital, Lahore 01191700340 / 02-08-2017 / Lahore	313.631	246.693	0.000	66.938	66.938	0.000	0.000	0.000
324	Upgradation of Auxiliary Services at Children Hospital, Lahore 01191700699 / 01-12-2017 / Lahore	73.801	39.345	15.000	0.000	15.000	0.000	0.000	0.000
325	Renovation of Gynae OPD , Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department , Services Hospital, Lahore 01191901037 / 01-07-2019 / Lahore	368.324	6.524	60.180	50.000	110.180	101.620	150.000	0.000
326	Establishment of Second Unit of Neonatology at Children Hospital & Institute of Child Health, Lahore 01191901918 / 01-07-2019 / Lahore	338.168	7.524	1.040	50.000	51.040	279.604	0.000	0.000
327	Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore 01191901919 / 01-07-2019 / Lahore	4,031.225	120.418	300.000	0.000	300.000	600.000	3,010.807	0.000
328	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal 01361300154 / 25-05-2014 / Sahiwal	5,544.023	2,838.243	200.000	150.000	350.000	1,250.000	1,105.780	0.000
329	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01240300001 / 02-07-2015 / Multan	3,146.494	861.999	100.000	50.000	150.000	600.000	1,534.495	0.000
330	Provision of Missing Facilities for Linear Accelerator at Nishtar Hospital Multan 01241703793 / 02-07-2019 / Multan	139.118	66.875	64.219	8.024	72.243	0.000	0.000	0.000
331	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01241954495 / 01-07-2019 / Multan	8,842.170	1,334.000	0.000	1,000.000	1,000.000	500.000	5,608.170	400.000
332	Provision of Emergency Exit (Steel Stairs & R.C.C Ramp) at CPE Institute of Cardiology, Multan 01241901117 / 01-07-2019 / Multan	28.616	17.972	10.644	0.000	10.644	0.000	0.000	0.000
333	Construction of Pharmacy and Store Block at Nishtar Hospital Multan 01241901931 / 01-07-2019 / Multan	396.029	44.303	252.126	99.600	351.726	0.000	0.000	0.000
334	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan 01041300159 / 04-02-2014 / Dera Ghazi Khan	5,145.319	2,741.461	100.000	700.000	800.000	1,100.000	503.858	0.000
335	Establishment of Dera Ghazi Khan Institute of Cardiology 01041901932 / 01-07-2019 / Dera Ghazi Khan	4,285.398	1,500.000	0.000	1,000.000	1,000.000	1,000.000	785.398	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
336	Establishment of Mother & child Block, Teaching Hospital, DG khan 01042001704 / Un-Approved / Dera Ghazi Khan	3,709.079	0.000	100.000	0.000	100.000	1,500.000	2,109.079	0.000
337	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01020900031 / 31-07-2009 / Bahawalpur	1,173.061	230.439	80.000	170.000	250.000	392.622	300.000	0.000
338	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur 01021700719 / 01-07-2017 / Bahawalpur	530.681	387.682	0.000	42.999	42.999	100.000	0.000	0.000
339	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (B.V. Hospital, Bahawalpur) 01021954496 / 30-09-2019 / Bahawalpur	238.546	121.750	17.487	99.309	116.796	0.000	0.000	0.000
340	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01031901353 / Un-Approved / Rahim Yar Khan	6,076.154	0.000	0.000	200.000	200.000	2,000.000	3,876.154	0.000
341	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital, R.Y.Khan) 01031954495 / 30-09-2019 / Rahim Yar Khan	345.060	82.309	76.186	136.565	212.751	50.000	0.000	0.000
342	Punjab Thalassaemia Prevention Project Phase-2 01371700009 / 23-10-2017 / Punjab	379.551	336.881	0.000	40.000	40.000	0.000	0.000	0.000
343	Establishment of Hepatitis Clinics & GI Departments in Tertiarycare Hospitals in Punjab 01371700438 / 01-07-2017 / Punjab	3,525.220	364.721	0.000	50.000	50.000	1,550.000	1,560.499	0.000
344	Provision/ Replacement of Incinerators in Teaching Hospitals in Punjab 01371901044 / 01-07-2019 / Punjab	339.054	0.000	0.000	339.054	339.054	0.000	0.000	0.000
345	Provincial Programme for Prevention and Control of Blindness in Punjab 01371901099 / 01-07-2019 / Punjab	214.128	0.000	0.000	50.000	50.000	164.128	0.000	0.000
Total: Tertiary Care Hospitals		65,938.603	19,533.763	2,456.592	5,886.360	8,342.952	15,214.284	22,605.478	400.000
Total: ON-GOING SCHEMES		80,637.063	23,791.212	2,679.636	6,670.364	9,350.000	18,365.041	28,894.846	400.000

NEW SCHEMES

Specialized Health Care & Miscellaneous

346	Pilot Program for Hub & Spoke model 01372002270 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
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Total: Specialized Health Care & Miscellaneous		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
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Tertiary Care Hospitals

347	Provision of Missing Facilities in Punjab Institute of Neuro Sciences, Lahore 01192001714 / Un-Approved / Lahore	390.000	0.000	0.000	50.000	50.000	340.000	0.000	0.000
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Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
348	Completion of Schemes / Clearance of liabilities of unfunded Schemes for Specialized Healthcare & Medical Education Department 01371901039 / Un-Approved / Punjab	100.000	0.000	50.000	50.000	100.000	0.000	0.000	0.000
Total: Tertiary Care Hospitals		490.000	0.000	50.000	100.000	150.000	340.000	0.000	0.000
Total: NEW SCHEMES		590.000	0.000	50.000	200.000	250.000	340.000	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
349	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore. 01191501662 / 01-07-2015 / Lahore	21,000.000	19,970.000	0.000	500.000	500.000	530.000	0.000	0.000
350	Health Insurance Programme, Punjab 01371501663 / 01-07-2015 / Punjab	12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000
351	Establishment of General Hospital at Turbat, Baluchistan 01371800350 / 01-07-2020 / Punjab	1,000.000	0.000	0.000	50.000	50.000	500.000	450.000	0.000
Total: ODP		34,000.000	19,970.000	0.000	12,550.000	12,550.000	1,030.000	450.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		34,000.000	19,970.000	0.000	12,550.000	12,550.000	1,030.000	450.000	0.000
Grand Total		115,227.063	43,761.212	2,729.636	19,420.364	22,150.000	19,735.041	29,344.846	400.000

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Local Development Programme	2	25.000	0.000	0.000	25.000	234.725	0.000
Preventive Health Care	7	0.000	3,237.675	0.000	3,237.675	6,448.752	4,991.884
Primary Health Care	41	394.925	153.774	0.000	548.699	773.141	0.000
Research & Development	11	12.500	1,280.348	0.000	1,292.848	2,445.865	0.000
Secondary Health Care	49	1,039.403	2,309.875	0.000	3,349.278	27,910.088	19,174.453
Special Initiatives	3	0.000	1,048.500	0.000	1,048.500	1,298.286	0.000
Total: ON-GOING SCHEMES	113	1,471.828	8,030.172	0.000	9,502.000	39,110.857	24,166.337
<u>NEW SCHEMES</u>							
Preventive Health Care	2	0.000	1,900.000	0.000	1,900.000	5,562.885	8,317.115
Primary Health Care	1	0.000	10.000	0.000	10.000	390.000	0.000
Secondary Health Care	1	0.000	50.000	0.000	50.000	0.000	0.000
Total: NEW SCHEMES	4	0.000	1,960.000	0.000	1,960.000	5,952.885	8,317.115
Grand Total	117	1,471.828	9,990.172	0.000	11,462.000	45,063.742	32,483.452

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Local Development Programme

352	Upgradation of THQ Hospital, Choa Salden Shah, District Chakwal 01271700650 / 08-11-2017 / Chakwal	198.880	39.216	5.000	0.000	5.000	154.664	0.000	0.000
353	Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal 01361700662 / 13-04-2018 / Sahiwal	132.061	31.780	20.000	0.000	20.000	80.061	0.000	0.000
Total: Local Development Programme		330.941	70.996	25.000	0.000	25.000	234.725	0.000	0.000

Preventive Health Care

354	T.B. Control Programme. 01371500001 / 01-07-2016 / Punjab	3,154.501	847.519	0.000	257.000	257.000	0.000	0.000	0.000
355	Prevention and Control of Hepatitis in Punjab 01371600563 / 01-07-2016 / Punjab	4,449.162	2,743.411	0.000	934.000	934.000	721.751	0.000	0.000
356	Infection Control Program 01371600564 / 01-07-2016 / Punjab	2,691.303	2,558.777	0.000	943.000	943.000	0.000	0.000	0.000
357	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phasell) 01371600566 / 01-07-2016 / Punjab	2,080.928	1,029.000	0.000	400.000	400.000	651.928	0.000	0.000
358	Prevention and Control of Non-communicable Diseases like Diabetes, Hypertention, Cancer etc. 01371600641 / 26-06-2016 / Punjab	2,379.770	353.354	0.000	205.675	205.675	1,772.616	0.000	0.000
359	Communicable Disease Control Program 01371700448 / 11-08-2017 / Punjab	389.501	38.853	0.000	20.000	20.000	302.457	0.000	0.000
360	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01381700464 / 28-11-2017 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	8,993.000	503.116	0.000	478.000	478.000	3,000.000	4,991.884	20.000
Total: Preventive Health Care		24,138.165	8,074.030	0.000	3,237.675	3,237.675	6,448.752	4,991.884	20.000

Primary Health Care

361	Establishment of BHU in Union Council Dhama Syedan, Tehsil and District Rawalpindi 01291703922 / 26-04-2017 / Rawalpindi	46.917	43.566	7.565	0.000	7.565	0.000	0.000	0.000
362	Upgradation of BHU to RHC Level Hospital at Thoa Khalsa Tehsil Kahuta District Rawalpindi 01291804776 / 02-10-2017 / Rawalpindi	46.428	45.367	1.830	0.000	1.830	0.000	0.000	0.000
363	Up-gradation of BHU to RHC Level at Village Dullah, District Chakwal 01271804610 / 03-04-2019 / Chakwal	33.773	27.518	6.865	0.000	6.865	0.000	0.000	0.000
364	Up-gradation of RHD to BHU Level Village Dalwal Tehsil Choa Saldan Shah, District Chakwal 01271804611 / 03-04-2019 / Chakwal	6.837	5.774	1.233	0.000	1.233	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
365	Up-gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha 01331501565 / 17-02-2016 / Sargodha	87.646	87.646	10.124	4.000	14.124	0.000	0.000	0.000
366	Expansion of Gynae Services at DHQ Hospital Bhakkar 01301900806 / 02-05-2019 / Bhakkar	97.922	10.000	31.000	0.000	31.000	56.922	0.000	0.000
367	Establishment of BHU at Chak No. 407/GB, Tehsil Tandianwala, District Faisalabad 01091604417 / 20-12-2016 / Faisalabad	35.010	31.399	3.611	0.000	3.611	0.000	0.000	0.000
368	Rehabilitation / Improvement of Zila Council Dispensary at 472/GB, Sammundari Faisalabad 01091902277 / 01-07-2019 / Faisalabad	10.000	3.568	6.432	0.000	6.432	0.000	0.000	0.000
369	Rehabilitation / Improvement of MCH Center Chak No. 221 GB, Tehsil Summandari, District Faisalabad 01091902510 / 01-07-2019 / Faisalabad	16.542	0.000	10.917	5.625	16.542	0.000	0.000	0.000
370	Rehabilitation / Improvement of Basic Health Unit Chak No. 442 GB, Tehsil Summandari, District Faisalabad 01091902511 / 01-07-2019 / Faisalabad	12.877	1.758	5.494	5.625	11.119	0.000	0.000	0.000
371	Establishment of Basic Health Unit at UC No. 96 Darbar Pir Salah ud Din, Tehsil Tandlianwala District Faisalabad 01091986683 / 01-07-2015 / Faisalabad	27.791	17.039	10.582	0.270	10.852	0.000	0.000	0.000
372	Provision of Missing Facilities at Gynae Unit in THQ Hospital Shorkot, District Jhang 01101901939 / 17-09-2019 / Jhang	25.000	2.000	8.000	15.000	23.000	0.000	0.000	0.000
373	Establishment of Emergency Block at Rural Health Centre Haveli Sheikh Raju Tehsil & District Jhang 01101902223 / 17-09-2019 / Jhang	13.000	9.273	3.800	0.000	3.800	0.000	0.000	0.000
374	Upgradation of RHC Kaleki Mandi District Hafizabad 01141902778 / 01-07-2019 / Hafizabad	29.816	10.000	5.000	5.000	10.000	9.816	0.000	0.000
375	Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin 01151703913 / 04-02-2016 / Mandi Bahauddin	54.228	40.227	9.777	4.124	13.901	0.000	0.000	0.000
376	Upgradation of BHU Murala to RHC Level, District Mandi Bahauddin 01151400879 / 01-09-2015 / Mandi Bahauddin	79.631	87.796	2.422	0.000	2.422	0.000	0.000	0.000
377	Upgradation of BHU into RHC Gaggar UC Kulluwal, Tehsil Sambrial, Sialkot 01171604420 / 19-12-2014 / Sialkot	72.965	68.380	1.109	0.000	1.109	0.000	0.000	0.000
378	Construction of BHU at Duggal UC Peero Chak Daska District Sialkot 01171804988 / 09-04-2016 / Sialkot	45.060	47.213	1.545	0.000	1.545	0.000	0.000	0.000
379	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 01161600579 / 01-07-2017 / Narowal	76.768	28.443	11.324	26.716	38.040	10.285	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
380	Rehabilitation / Provision of Missing Facilities at RHC Narang Mandi, Tehsil Muridkey, District Sheikhpura 01211902530 / 01-07-2019 / Sheikhpura	75.000	15.226	45.774	0.000	45.774	14.000	0.000	0.000
381	Upgradation of RHC into 60 Bedded THQ Hospital Renala Khurd, District Okara 01341604423 / 03-10-2016 / Okara	186.156	184.786	1.370	6.000	7.370	0.000	0.000	0.000
382	Provision of Missing Facilities at RHC Hujra Shah Muqem District Okara 01341604424 / 01-07-2016 / Okara	53.278	41.791	1.000	0.000	1.000	10.487	0.000	0.000
383	Up-gradation of BHU Shergarh into RHC, Tehsil & District Okara 01342001535 / 16-10-2014 / Okara	106.224	87.382	0.000	17.639	17.639	0.000	0.000	0.000
384	Provision of Missing Facilities in RHC Kamir, District Sahiwal 01361604418 / 27-05-2017 / Sahiwal	26.751	26.609	1.736	0.000	1.736	0.000	0.000	0.000
385	Upgradation of GRD Bosan into Basic Health Unit, Teh. & Distt. Multan 01241703883 / 01-07-2015 / Multan	11.100	11.251	0.000	3.200	3.200	0.000	0.000	0.000
386	Upgradation of BHU Sardarpur, District Khanewal 01221604421 / 05-05-2014 / Khanewal	77.300	76.397	1.324	0.000	1.324	0.000	0.000	0.000
387	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01221604430 / 24-05-2014 / Khanewal	93.465	17.893	10.000	0.000	10.000	65.572	0.000	0.000
388	Upgradation of RHC Shadan Lund as Model RHC D.G Khan 01041900800 / 15-02-2019 / Dera Ghazi Khan	63.407	42.167	21.240	0.000	21.240	0.000	0.000	0.000
389	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 15-02-2019 / Dera Ghazi Khan	131.314	91.343	39.971	0.000	39.971	0.000	0.000	0.000
390	Provision of Missing Facilities at Civil Hospital Sakhi Sarwar D.G Khan 01041900802 / 15-02-2019 / Dera Ghazi Khan	127.513	79.558	47.326	0.000	47.326	0.000	0.000	0.000
391	Establishment of Civil Dispensary at Zinda Peer (Basti Easan Abad) Tribal Area District D.G Khan 01041900808 / 15-02-2019 / Dera Ghazi Khan	6.612	5.924	0.700	0.000	0.700	0.000	0.000	0.000
392	Establishment of Dispensary at Tibba Imam UC Nutkani Taunsa, District D.G. Khan 01041902531 / 01-07-2019 / Dera Ghazi Khan	10.000	6.713	7.000	0.000	7.000	0.000	0.000	0.000
393	Upgradation of BHU Fazla Katch into RHC District Dera Ghazi Khan 01042001766 / 01-07-2019 / Dera Ghazi Khan	177.206	0.000	35.000	5.000	40.000	137.206	0.000	0.000
394	Upgradation of RHC Sinawan Tehsil Kot Addu, District Muzaffargarh 01061902507 / 01-07-2019 / Muzaffargarh	19.972	16.443	3.291	0.000	3.291	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
395	Upgradation of BHU to RHC level at Chak No. 110/TDA District Layyah 01051711214 / 13-12-2016 / Layyah	66.958	26.958	14.425	25.575	40.000	0.000	0.000	0.000
396	Establishment of BHU at Chak No. 24/BC, Bahawalpur 01021804777 / 30-09-2014 / Bahawalpur	54.261	55.616	1.145	0.000	1.145	0.000	0.000	0.000
397	Establishment of BHU at Mauza Jhanb, Chiniot District Chiniot. 01081500027 / 08-04-2016 / Chiniot	64.454	47.446	6.765	0.000	6.765	10.243	0.000	0.000
398	Up-gradation of BHU to RHC Muhammadi Sharif, Tehsil Bhawana District Chiniot. 01081501649 / 24-03-2016 / Chiniot	86.233	93.798	8.228	0.000	8.228	0.000	0.000	0.000
399	Strengthening of BHUs (Phase-I) 01371900794 / 01-07-2019 / Punjab	360.195	0.000	10.000	0.000	10.000	350.195	0.000	0.000
400	Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab 01381703919 / 28-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	149.951	100.000	0.000	5.000	5.000	44.951	0.000	0.000
401	Remodeling of Urban Health Facilities in South Punjab 01381703921 / 28-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	151.464	63.223	0.000	25.000	25.000	63.464	0.000	0.000
Total: Primary Health Care		2,917.025	1,657.491	394.925	153.774	548.699	773.141	0.000	0.000
Research & Development									
402	Restructuring and Re-modeling of DTL Rawalpindi 01291600625 / 01-07-2016 / Rawalpindi	189.739	117.420	0.000	34.300	34.300	0.000	0.000	0.000
403	Remodeling of Existing Bio Medical Workshops in Lahore 01191600627 / 01-07-2016 / Lahore	253.012	87.837	0.000	46.900	46.900	114.518	0.000	0.000
404	Restructuring and Re-modeling of DTL Multan 01241600628 / 01-07-2016 / Multan	181.846	129.620	0.000	30.000	30.000	21.846	0.000	0.000
405	Restructuring and Re-modeling of DTL Bahawalpur 01021600629 / 01-07-2016 / Bahawalpur	164.101	125.340	0.000	31.000	31.000	8.101	0.000	0.000
406	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 01-07-2016 / Punjab	85.208	42.984	7.000	24.568	31.568	10.656	0.000	0.000
407	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 01-07-2016 / Punjab	368.300	148.058	0.000	67.500	67.500	142.847	0.000	0.000
408	Restructuring of Office of Directorate General Health Services, Punjab 01371600636 / 01-07-2016 / Punjab	174.934	87.557	5.500	2.880	8.380	78.997	0.000	0.000
409	Establishment of Policy & Strategic Planning Unit (PSPU) 01371600637 / 01-07-2016 / Punjab	164.964	120.440	0.000	67.100	67.100	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
410	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of P&SHC) 01371600638 / 01-07-2016 / Punjab	273.889	246.925	0.000	60.000	60.000	0.000	0.000	0.000
411	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 01-07-2016 / Punjab	52.132	19.542	0.000	16.100	16.100	16.490	0.000	0.000
412	Punjab Agriculture Food and Drug Authority 01371804886 / 01-07-2018 / Punjab	6,322.410	3,300.000	0.000	900.000	900.000	2,052.410	0.000	0.000
Total: Research & Development		8,230.535	4,425.722	12.500	1,280.348	1,292.848	2,445.865	0.000	0.000

Secondary Health Care

413	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01291600594 / 01-03-2017 / Rawalpindi	656.028	296.435	5.000	0.000	5.000	353.649	0.000	0.000
414	Renovation/Improvement of Existing Building of THQ Hospital, Murree (Fasad/Car Parking/Garages Main Gate etc 01291700453 / 01-07-2016 / Rawalpindi	49.255	44.864	5.416	0.000	5.416	0.000	0.000	0.000
415	Construction of Additional Blocks for Upgradation of THQ Hospital Murree (OPD Block, Admin Block and Mortuary & Renovation of Existing Building of THQ Murree) District Rawalpindi 01291604434 / 01-07-2016 / Rawalpindi	207.347	146.243	0.000	35.000	35.000	26.104	0.000	0.000
416	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01291902755 / 01-06-2019 / Rawalpindi	499.741	0.000	50.000	0.000	50.000	449.741	0.000	0.000
417	Provision of Missing Facilities at Govt. City Hospital, Talagang District Chakwal. 01271604428 / 03-12-2015 / Chakwal	142.499	52.129	0.000	10.000	10.000	81.342	0.000	0.000
418	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01321800359 / 30-07-2019 / Mianwali	4,782.700	1,000.000	0.000	700.000	700.000	3,082.700	0.000	0.000
419	Upgradation of DHQ Hospital Mianwali 01322000566 / Un-Approved / Mianwali	7,300.000	0.000	0.000	300.000	300.000	2,500.000	4,500.000	0.000
420	Up-gradation of Govt. General Hospital (From 50 Bedded to 250 Bedded) Samanabad District Faisalabad 01091300054 / 25-02-2014 / Faisalabad	780.798	701.871	69.000	9.000	78.000	0.927	0.000	0.000
421	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 01091400208 / 05-11-2014 / Faisalabad	140.982	85.959	1.000	9.000	10.000	44.809	0.000	0.000
422	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01091400631 / 03-06-2015 / Faisalabad	1,516.628	649.820	95.000	5.000	100.000	766.628	0.000	0.000
423	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 01091501410 / 17-06-2016 / Faisalabad	185.459	158.224	0.000	27.235	27.235	0.000	0.000	0.000
424	Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad 01091703908 / 07-06-2017 / Faisalabad	28.799	25.066	6.141	0.000	6.141	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
425	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. 01091804787 / 03-12-2015 / Faisalabad	204.906	186.009	18.897	0.000	18.897	0.000	0.000	0.000
426	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01091902509 / 01-07-2019 / Faisalabad	292.362	0.000	25.000	0.000	25.000	175.000	82.362	10.000
427	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 01101900813 / 01-07-2019 / Jhang	378.956	0.000	5.000	5.000	10.000	200.000	168.956	0.000
428	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh 01111600602 / 07-02-2017 / Toba Tek Singh	75.403	70.314	2.563	0.000	2.563	0.000	0.000	0.000
429	Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours, TT Singh 01111600603 / 17-01-2018 / Toba Tek Singh	56.573	20.048	0.000	26.088	26.088	10.437	0.000	0.000
430	Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala 01121400292 / 16-06-2015 / Gujranwala	167.870	175.227	0.000	20.000	20.000	0.000	0.000	0.000
431	Construction of 60 bedded THQ Hospital, Sarai Alamgir, District Gujrat 01131604435 / 07-09-2010 / Gujrat	254.877	152.645	25.000	1.000	26.000	75.877	0.000	0.000
432	Establishment of DHQ Hospital Mandi Baha ud Din 01151200005 / 01-07-2009 / Mandi Bahauddin	1,071.712	884.068	44.887	5.113	50.000	137.712	0.000	0.000
433	Establishment of THQ Hospital Malikwal, District M.B. Din 01151604432 / 10-11-2016 / Mandi Bahauddin	310.261	310.258	18.949	0.000	18.949	0.000	0.000	0.000
434	Upgradation of RHC Zafarwal as THQ Hospital District Narowal. 01161600608 / 01-07-2017 / Narowal	199.844	203.181	1.000	15.000	16.000	0.000	0.000	0.000
435	Construction of Trauma Center at City Muridkey, District Sheikhpura 01211300316 / 14-02-2014 / Sheikhpura	98.733	95.130	3.483	0.000	3.483	0.000	0.000	0.000
436	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 01181600614 / 01-07-2017 / Kasur	97.886	20.269	25.000	0.000	25.000	52.628	0.000	0.000
437	Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni 01361600616 / 02-03-2018 / Sahiwal	68.468	68.459	1.273	0.000	1.273	0.000	0.000	0.000
438	Establishment of DHQ Hospital Multan 01241300116 / 30-06-2014 / Multan	1,669.123	619.220	140.000	5.000	145.000	905.123	0.000	0.000
439	Establishment of 60 Bedded Mother & Child Hospital at Ghalla Godam Multan 01241902513 / Un-Approved / Multan	600.000	0.000	10.000	0.000	10.000	590.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
440	Conversion of Existing old DHQ Hospital Lodhran to Family Hospital for Female and Children, Lodhran 01231502320 / 15-02-2019 / Lodhran	72.247	67.137	1.970	0.000	1.970	0.000	0.000	0.000
441	Establishment of Dialysis Unit at THQ Hospital Dunia Pur District Lodhran 01231902512 / 01-07-2019 / Lodhran	23.892	4.630	11.901	7.361	19.262	0.000	0.000	0.000
442	Establishment of Trauma Centre at DHQ Hospital, Khanewal 01221604431 / 01-10-2012 / Khanewal	94.258	93.760	0.498	10.431	10.929	0.000	0.000	0.000
443	Up-gradation of THQ Hospital Mian Channu, District Khanewal 01221902583 / 01-07-2019 / Khanewal	99.997	10.000	10.000	0.000	10.000	79.997	0.000	0.000
444	Up-gradation of THQ Hospital Burewala from 60 to 150 Bedded Hospital District Vehari. 01251604427 / 23-10-2009 / Vehari	180.048	180.048	6.500	0.000	6.500	0.000	0.000	0.000
445	Establishment of 20 Bedded Trauma Center at THQ Hospital Taunsa, D.G.Khan 01041604429 / 01-07-2019 / Dera Ghazi Khan	93.267	90.317	2.950	0.000	2.950	0.000	0.000	0.000
446	Establishment of THQ Hospital Fort Munro District D.G. Khan 01041604438 / 01-07-2014 / Dera Ghazi Khan	157.739	160.846	1.500	0.000	1.500	0.000	0.000	0.000
447	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 19-03-2019 / Dera Ghazi Khan	1,201.329	512.517	200.000	101.000	301.000	387.812	0.000	0.000
448	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 15-02-2019 / Dera Ghazi Khan	323.495	123.050	114.845	35.155	150.000	50.445	0.000	0.000
449	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur 01071700459 / 20-10-2017 / Rajanpur	147.481	147.481	10.000	10.000	20.000	0.000	0.000	0.000
450	Establishment of 200 Bedded Mother & Child Hospital and Nursing College District Rajanpur 01071804989 / Un-Approved / Rajanpur	5,200.000	0.000	0.000	10.000	10.000	2,000.000	3,190.000	0.000
451	Upgradation of THQ Hospital Kot Addu (i/c Dialysis Center). 01061600621 / 03-12-2016 / Muzaffargarh	99.790	98.533	11.723	0.000	11.723	0.000	0.000	0.000
452	Upgradation of DHQ Hospital Muzaffargarh 01061986684 / 01-07-2015 / Muzaffargarh	64.350	63.050	0.299	0.000	0.299	0.000	0.000	0.000
453	Provision of Missing Facilities in THQ Level Hospital Chowk Azam, District Layyah 01051700667 / 12-08-2017 / Layyah	50.000	47.492	2.508	0.000	2.508	0.000	0.000	0.000
454	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Layyah 01051800358 / Un-Approved / Layyah	5,200.000	0.000	0.000	10.000	10.000	2,000.000	3,190.000	0.000

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1	2	3	4	5	6	7	8	9	10
455	Upgradation of DHQ Hospital Bahawalnagar 01011300078 / 13-09-2014 / Bahawalnagar	446.861	410.909	0.000	40.000	40.000	0.000	0.000	0.000
456	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. 01011501034 / 13-04-2016 / Bahawalnagar	126.957	100.115	0.000	31.492	31.492	0.000	0.000	0.000
457	Rehabilitation / Improvement of Government Eye Hospital, Khanpur, Rahim Yar Khan 01031800175 / 31-12-2018 / Rahim Yar Khan	35.170	28.130	7.100	0.000	7.100	0.000	0.000	0.000
458	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / 01-07-2019 / Rahim Yar Khan	310.461	0.000	100.000	0.000	100.000	210.461	0.000	0.000
459	Establishment of THQ Hospital Bhowana District Chiniot 01081100024 / 01-07-2017 / Chiniot	397.804	5.000	5.000	0.000	5.000	387.804	0.000	0.000
460	Revamping of all DHQ / 15 THQ Hospitals in Punjab 01371600645 / 12-02-2019 / Punjab	26,944.497	16,864.115	0.000	622.000	622.000	7,340.892	0.000	0.000
461	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 12-02-2019 / Punjab	18,647.000	3,981.823	0.000	260.000	260.000	6,000.000	8,043.135	362.042
Total: Secondary Health Care		81,753.853	28,954.391	1,039.403	2,309.875	3,349.278	27,910.088	19,174.453	372.042
Special Initiatives									
462	Establishment of Queue Management System at 5 DHQ Hospitals in Punjab (Pilot) 01371600639 / 12-12-2016 / Punjab	173.098	128.098	0.000	28.500	28.500	16.598	0.000	0.000
463	Strengthening of District Health Authorities 01371700450 / 01-10-2017 / Punjab	164.441	49.551	0.000	20.000	20.000	94.890	0.000	0.000
464	Prime Minister Health Initiative 01371900805 / 01-07-2019 / Punjab	2,771.798	410.000	0.000	1,000.000	1,000.000	1,186.798	0.000	0.000
Total: Special Initiatives		3,109.337	587.649	0.000	1,048.500	1,048.500	1,298.286	0.000	0.000
Total: ON-GOING SCHEMES		120,479.856	43,770.279	1,471.828	8,030.172	9,502.000	39,110.857	24,166.337	392.042
NEW SCHEMES									
Preventive Health Care									
465	Integrated Program for Communicable Disease Control, Punjab 01372001521 / Un-Approved / Punjab	9,900.000	0.000	0.000	200.000	200.000	3,562.885	6,117.115	20.000
466	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01372002059 / Un-Approved / Punjab	6,000.000	0.000	0.000	1,700.000	1,700.000	2,000.000	2,200.000	100.000
Total: Preventive Health Care		15,900.000	0.000	0.000	1,900.000	1,900.000	5,562.885	8,317.115	120.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

Primary Health Care

467	Provision of Ultra Sonography Machines at 24/7 BHUs in South Punjab 01372002065 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	400.000	0.000	0.000	10.000	10.000	390.000	0.000	0.000
Total: Primary Health Care		400.000	0.000	0.000	10.000	10.000	390.000	0.000	0.000

Secondary Health Care

468	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01371900815 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Secondary Health Care		50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

Total: NEW SCHEMES		16,350.000	0.000	0.000	1,960.000	1,960.000	5,952.885	8,317.115	120.000
Grand Total		136,829.856	43,770.279	1,471.828	9,990.172	11,462.000	45,063.742	32,483.452	512.042

POPULATION WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	70.000	1,130.000	0.000	1,200.000	1,672.935	0.000
Total: ON-GOING SCHEMES	6	70.000	1,130.000	0.000	1,200.000	1,672.935	0.000
<u>NEW SCHEMES</u>							
Regular	2	6.000	64.000	0.000	70.000	85.000	40.000
Total: NEW SCHEMES	2	6.000	64.000	0.000	70.000	85.000	40.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	50.000	0.000	50.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	50.000	0.000	50.000	0.000	0.000
Grand Total	9	76.000	1,244.000	0.000	1,320.000	1,757.935	40.000

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

469	Construction of Regional Training Institute, Faisalabad 01091900915 / 03-09-2019 / Faisalabad	146.347	0.000	50.000	0.000	50.000	0.000	0.000	0.000
470	Establishment of Strategic Planning Unit 01191900921 / 03-09-2019 / Lahore	160.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
471	Construction of Regional Training Institute, Sahiwal 01361700066 / 18-07-2017 / Sahiwal	190.676	127.932	20.000	17.000	37.000	0.000	0.000	0.000
472	Expansion of Family Welfare Centres & Introduction of Community Based Family Planning Workers. 01381400443 / 02-01-2015 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Dera Ghazi Khan,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Layyah ,Mandi Bahauddin,Mianwali,Muzaffargarh,Narawal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sargodha,Sheikhupura, Toba Tek Singh	6,598.786	3,670.720	0.000	1,015.000	1,015.000	1,662.935	0.000	0.000
473	E-Registration of Eligible Couples/Clients (2018-2020) 01381800218 / 23-11-2018 / Bahawalpur,Chiniot,Dera Ghazi Khan,Jhang,Lahore,Layyah,Multan,Muzaffargarh,Rahim Yar Khan,Sahiwal,Sialkot	72.000	29.500	0.000	35.000	35.000	0.000	0.000	0.000
474	Franchising of Clinical Services (Phase - II) 01381800221 / 23-11-2018 / Bahawalpur,Chiniot,Faisalabad,Lahore, Mianwali,Sargodha	115.000	21.830	0.000	53.000	53.000	0.000	0.000	0.000
Total: Regular		7,282.809	3,849.982	70.000	1,130.000	1,200.000	1,672.935	0.000	0.000
Total: ON-GOING SCHEMES		7,282.809	3,849.982	70.000	1,130.000	1,200.000	1,672.935	0.000	0.000

NEW SCHEMES

Regular

475	Completion of incomplete/unfunded schemes of Population Welfare Department,Punjab 01292002129 / Un-Approved / Punjab	20.000	0.000	6.000	14.000	20.000	0.000	0.000	0.000
476	Involvement of Imams and Khateebes to promote Family Planning 01382000966 / Un-Approved / Attock,Bhakk ar,Chiniot,Hafizabad,Jhang ,Kasur,Layyah,Muzaffargarh,Okara,Rajanpur	175.000	0.000	0.000	50.000	50.000	85.000	40.000	0.000
Total: Regular		195.000	0.000	6.000	64.000	70.000	85.000	40.000	0.000
Total: NEW SCHEMES		195.000	0.000	6.000	64.000	70.000	85.000	40.000	0.000

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

ODP

477	Punjab Population Innovation Fund 01371602035 / 01-07-2016 / Punjab	763.000	513.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: ODP		763.000	513.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		763.000	513.000	0.000	50.000	50.000	0.000	0.000	0.000
Grand Total		8,240.809	4,362.982	76.000	1,244.000	1,320.000	1,757.935	40.000	0.000

WATER SUPPLY & SANITATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Local Development Programme	304	0.000	1,019.185	0.000	1,019.185	2,614.381	2,672.117
Prime Minister's SDGs Programme	11	0.000	53.706	0.000	53.706	6.000	6.000
Punjab	18	0.000	631.527	0.000	631.527	4,867.183	4,967.183
Rural Sewerage Drainage Schemes	681	0.000	3,619.952	0.000	3,619.952	8,292.260	8,866.172
Rural Water Supply Schemes	139	0.000	985.275	0.000	985.275	2,366.917	2,366.917
Urban Sewerage Drainage Schemes	146	0.000	1,065.105	0.000	1,065.105	4,641.302	5,077.059
Urban Water Supply Schemes	44	0.000	545.251	0.000	545.251	3,922.624	4,042.170
Total: ON-GOING SCHEMES	1,343	0.000	7,920.000	0.000	7,920.000	26,710.667	27,997.617
<u>NEW SCHEMES</u>							
Punjab	2	0.000	200.000	0.000	200.000	0.000	0.000
Rural Sewerage Drainage Schemes	2	0.000	1,240.000	0.000	1,240.000	130.000	130.000
Rural Water Supply Schemes	1	0.000	2,500.000	0.000	2,500.000	1,945.000	1,450.000
Total: NEW SCHEMES	5	0.000	3,940.000	0.000	3,940.000	2,075.000	1,580.000
Grand Total	1,348	0.000	11,860.000	0.000	11,860.000	28,785.667	29,577.617

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Local Development Programme

478	Rehabilitation of 10 Rural Water Supply Schemes Tehsil Murree & Kotli Sattian, District Rawalpindi 01291701098 / 18-01-2018 / Rawalpindi	34.830	16.892	0.000	1.950	1.950	7.994	7.994	0.000
479	Const. of Bridge / Drain at Rawal Town, Tench Road/Adra Bridge/ Kacha Stop under Railway Track/Alibad/Dk. Banaras/ Ahmadabad, District Rawalpindi 01291701321 / 05-09-2017 / Rawalpindi	50.000	31.285	0.000	1.000	1.000	8.858	8.858	0.000
480	Const. of Road / Sewerage at each Ward No.1 to 10 of Rawalpindi Cantt and Ward No.5 to 10 & Minority Member, District Rawalpindi 01291701322 / 16-09-2017 / Rawalpindi	50.000	46.746	0.000	3.254	3.254	0.000	0.000	0.000
481	Construction of streets in UCs PP-03 including Gujar Khan City, District Rawalpindi 01291701482 / 16-09-2017 / Rawalpindi	144.887	77.860	0.000	40.940	40.940	13.044	13.044	0.000
482	Laying of 4" Dia Water Supply Pipe Line Ward No,1 to Ward No,10 Rawalpindi Cantonment Board ., District Rawalpindi 01291701484 / 05-09-2017 / Rawalpindi	40.000	24.401	0.000	10.000	10.000	2.800	2.800	0.000
483	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi 01291701485 / 05-09-2017 / Rawalpindi	50.000	28.938	0.000	10.000	10.000	5.531	5.531	0.000
484	Construction of Under Ground Water Tank Rawalpindi Cantonment Board, District Rawalpindi 01291701502 / 05-09-2017 / Rawalpindi	25.000	24.478	0.000	0.522	0.522	0.000	0.000	0.000
485	Drainage scheme at Noorpur and Lundi, Tehsil Hazro, District Attock 01261700913 / 29-01-2018 / Attock	26.139	13.624	0.000	1.950	1.950	5.283	5.283	0.000
486	Drainage scheme at Khudlathi and Sarwana, Tehsil Hazro, District Attock 01261700914 / 07-12-2017 / Attock	28.306	15.552	0.000	1.950	1.950	5.402	5.402	0.000
487	Drainage scheme at Musa and Sherani, Tehsil Hazro, District Attock 01261700915 / 25-11-2017 / Attock	26.931	18.959	0.000	2.000	2.000	2.986	2.986	0.000
488	Rural drainage scheme in village Shakardara Phase-II, District Attock 01261701001 / 09-12-2017 / Attock	32.394	17.476	0.000	1.000	1.000	6.959	6.959	0.000
489	Rural draiange scheme in village Ghourgushti Phase-II, Tehsil Hazro, District Attock 01261701422 / 09-12-2017 / Attock	19.313	12.642	0.000	2.000	2.000	2.336	2.336	0.000
490	Construction of PCC road from Kohat road Bhandar to Dhok Sanakhi UC Langar Tehsil Jand District Attock 01261701504 / 06-12-2017 / Attock	28.500	15.604	0.000	1.950	1.950	5.473	5.473	0.000
491	Drainage / sewerage scheme in village Painda, Daman, Jalalia, District Attock 01261701661 / 06-11-2017 / Attock	61.693	29.499	0.000	1.950	1.950	15.122	15.122	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
492	Drainage / sewerage scheme in village Shadi Khan Phase-II, District Attock 01261701662 / 09-12-2017 / Attock	54.314	29.071	0.000	1.950	1.950	11.647	11.647	0.000
493	Drainage / Sewerage System in village Barazai, Tehsil Hazro, District Attock 01261701663 / 29-11-2017 / Attock	15.450	10.848	0.000	2.000	2.000	1.301	1.301	0.000
494	Rural drainage scheme and Water Supply in UC Dub, District Chakwal 01271700796 / 31-07-2017 / Chakwal	24.000	17.031	0.000	3.500	3.500	1.735	1.735	0.000
495	Rural drainage scheme and retaining wall and Cause Way in MC Bhaun, District Chakwal 01271700853 / 31-07-2017 / Chakwal	27.000	25.000	0.000	2.000	2.000	0.000	0.000	0.000
496	Rural Drainage Scheme and Retaining wall and Cause way in UC Mureed, District Chakwal 01271700854 / 31-07-2017 / Chakwal	25.000	22.292	0.000	2.708	2.708	0.000	0.000	0.000
497	Rural Drainage Scheme and Retaining wall and Cause way in UC Jand Awan, District Chakwal 01271700855 / 31-07-2017 / Chakwal	20.000	15.497	0.000	1.000	1.000	1.752	1.752	0.000
498	Rural drainage and water supply village Tatral, District Chakwal 01271700856 / 31-07-2017 / Chakwal	20.000	11.969	0.000	1.000	1.000	3.516	3.516	0.000
499	Rural Drainage scheme and Retaining wall in UC Mulhal Mughllan, District Chakwal 01271700857 / 31-07-2017 / Chakwal	17.000	15.400	0.000	1.600	1.600	0.000	0.000	0.000
500	Rural draiange scheme & Retaining wall and causeway in UC Chak Umara, District Chakwal 01271700872 / 31-07-2017 / Chakwal	13.000	11.750	0.000	1.250	1.250	0.000	0.000	0.000
501	Rural drainage scheme UC -Jaswal, Tehsil & District Chakwal 01271701002 / 01-07-2017 / Chakwal	20.000	12.897	0.000	1.000	1.000	3.052	3.052	0.000
502	Construction of PCC, Streets, Drain & Water Supply at Talagang, District Chakwal 01271701099 / 01-07-2017 / Chakwal	147.248	34.401	0.000	2.000	2.000	55.424	55.424	0.000
503	Construction of PCC, Streets, Drain & Water Supply at Tehsil Lawa PP-23, District Chakwal 01271701100 / 01-07-2017 / Chakwal	98.166	32.876	0.000	1.950	1.950	31.670	31.670	0.000
504	Restoration / Flood Rains Damages vented causeway on Dhermond to Dk. Fateh Shah Road, Vented causeway Darot & street / drains village Wanhar, Tehsil Talagang, District Chakwal 01271701316 / 31-07-2017 / Chakwal	14.239	10.707	0.000	3.532	3.532	0.000	0.000	0.000
505	Provision of sewerage at Ward No.36 Tehsil & District Jhelum, District Jhelum 01281700827 / 09-09-2017 / Jhelum	15.000	7.220	0.000	1.000	1.000	3.390	3.390	0.000
506	Provision of Sewerage system at UC Kotla Faqeer, Tehsil & District Jhelum 01281700916 / 09-09-2017 / Jhelum	30.000	24.519	0.000	2.000	2.000	1.741	1.741	0.000
507	Provision of Water Supply at Pind Sawika, Tehsil & District Jhelum 01281900019 / 16-09-2017 / Jhelum	15.000	12.771	0.000	2.229	2.229	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
508	Water supply scheme at Chak No.165 Shumali, Sillanwali, District Sargodha 01331900048 / 20-10-2017 / Sargodha	10.673	8.382	0.000	2.291	2.291	0.000	0.000	0.000
509	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 45/SB Tehsil and District Sargodha 01331701023 / 29-10-2017 / Sargodha	20.000	13.477	0.000	2.000	2.000	2.262	2.262	0.000
510	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 46/Sb tehsil and District Sargodha 01331701024 / 29-10-2017 / Sargodha	45.000	19.484	0.000	0.516	0.516	0.000	0.000	0.000
511	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 107/Sb Tehsil and District Sargodha 01331701025 / 29-10-2017 / Sargodha	20.003	13.421	0.000	2.000	2.000	2.291	2.291	0.000
512	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 85/NB tehsil and District Sargodha 01331701026 / 09-11-2017 / Sargodha	10.004	9.371	0.000	0.633	0.633	0.000	0.000	0.000
513	Water supply scheme at Chak No.129 Janobi, Sillanwali, District Sargodha 01331900067 / 17-12-2017 / Sargodha	23.594	19.224	0.000	4.370	4.370	0.000	0.000	0.000
514	Water supply scheme at Chak No.119 Janobi, Sillanwali, District Sargodha 01331701101 / 17-12-2017 / Sargodha	17.002	15.210	0.000	1.792	1.792	0.000	0.000	0.000
515	Water supply scheme at Chak No.111/107 Shumali, Sillanwali, District Sargodha 01331701102 / 17-12-2017 / Sargodha	17.193	16.513	0.000	0.680	0.680	0.000	0.000	0.000
516	Water supply scheme at Chak No.140 Janobi, Sillanwali, District Sargodha 01331701103 / 29-10-2017 / Sargodha	12.961	10.250	0.000	2.711	2.711	0.000	0.000	0.000
517	Construction of Drain / PCC / Soling / Sullage Carrier at Midh Pergana Islam Pure More, Tehsil Bhera. District Sargodha 01331701231 / 29-10-2017 / Sargodha	16.130	15.542	0.000	0.588	0.588	0.000	0.000	0.000
518	Construction of PCC / Soling / Sewerage / Nullah Dera Abdul Sattar jhamat Chak No. 19 Shumali L= 2800 Feet, District Sargodha 01331701232 / 29-10-2017 / Sargodha	20.000	16.169	0.000	3.831	3.831	0.000	0.000	0.000
519	Construction of PCC / Soling / Sewerage / Chabar Balooka Dera Mehar Muhammad Akhtar Lak and PCC / Soling Mehar Qadir Yat Lak, UC Sakisar Baar, District Sargodha 01331701233 / 29-10-2017 / Sargodha	20.000	14.500	0.000	2.000	2.000	1.750	1.750	0.000
520	Construction of Soling / PCC / Nullah / Dera Mahar Nasar Hayat Lak and Soling Lak More to Bonga Minhas Colony, Dera Jaat Mahar Muhammad Bakhsh Lak, Mahar Abdul Rehamn Lak, Salah Muhammad Sipra, UC Lak More, District Sargodha 01331701235 / 29-10-2017 / Sargodha	20.000	16.499	0.000	2.000	2.000	0.751	0.751	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
521	Construction of Soling / PCC / UC Chak No. 58 Shumali, District Sargodha 01331701236 / 29-10-2017 / Sargodha	20.000	16.476	0.000	2.000	2.000	0.762	0.762	0.000
522	Constructon of Soling Dera Jaat Badle Wala and PCC / Sewerage and repair of road Chak No. 53 Shumali, District Sargodha 01331701237 / 29-10-2017 / Sargodha	20.000	18.242	0.000	1.758	1.758	0.000	0.000	0.000
523	Rural Drainage scheme for Chak No 9/SB, District Sargodha 01331701238 / 22-11-2017 / Sargodha	29.294	14.566	0.000	1.000	1.000	6.864	6.864	0.000
524	Rural Drainage scheme for Chak No.18/SB & Colonies, District Sargodha 01331701239 / 29-10-2017 / Sargodha	25.885	18.608	0.000	1.000	1.000	3.139	3.139	0.000
525	Rural Drainage scheme Chak No.2/NB, District Sargodha 01331701240 / 29-10-2017 / Sargodha	30.261	15.966	0.000	1.000	1.000	6.648	6.648	0.000
526	Rural Drainage Scheme Abdal, District Sargodha 01331701241 / 22-11-2017 / Sargodha	25.667	16.286	0.000	1.000	1.000	4.191	4.191	0.000
527	Constructon of Drainage / Soling, Adjoining Abadies of Mouza Ahmaday wala, District Sargodha 01331701242 / 17-10-2017 / Sargodha	15.000	10.498	0.000	1.000	1.000	1.751	1.751	0.000
528	Rural drainage scheme UC No.64, Dharema, Sargodha, District Sargodha 01331701243 / 29-10-2017 / Sargodha	19.991	14.981	0.000	2.000	2.000	1.505	1.505	0.000
529	Rural drainage scheme UC No.77, Hyderabad Town, District Sargodha 01331701244 / 29-10-2017 / Sargodha	19.927	13.944	0.000	1.000	1.000	2.492	2.492	0.000
530	Rural drainage scheme UC No.76, Chak No.71/NB, District Sargodha 01331701245 / 29-10-2017 / Sargodha	19.955	13.489	0.000	1.000	1.000	2.733	2.733	0.000
531	Rural drainage scheme UC No.74, Chak No.79/NB, District Sargodha 01331701246 / 29-10-2017 / Sargodha	19.987	18.864	0.000	1.123	1.123	0.000	0.000	0.000
532	Drainage scheme at Chak No.132/136, Janobi, Sillanwali, District Sargodha 01331701247 / 29-10-2017 / Sargodha	29.657	15.480	0.000	1.950	1.950	6.114	6.114	0.000
533	Drainage scheme at Chak No.125/129 Shumali, Sillanwali, District Sargodha 01331701248 / 29-10-2017 / Sargodha	32.611	14.500	0.000	1.950	1.950	8.081	8.081	0.000
534	Drainage scheme at Chak No.128/130 Janobi, Sillanwali, District Sargodha 01331701249 / 29-10-2017 / Sargodha	33.563	17.999	0.000	1.950	1.950	6.807	6.807	0.000
535	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 23-ASB Tehsil and District Sargodha. 01331701250 / 17-10-2017 / Sargodha	15.000	13.133	0.000	1.867	1.867	0.000	0.000	0.000
536	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 73/SB Tehsil and District Sargodha 01331701251 / 17-10-2017 / Sargodha	15.002	13.170	0.000	1.832	1.832	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
537	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City. 01331701328 / 17-10-2017 / Sargodha	50.000	30.872	0.000	1.950	1.950	8.589	8.589	0.000
538	Urban Sewerage & Drainage Scheme in M.C-19 Sargodha City. 01331701329 / 17-10-2017 / Sargodha	40.000	35.704	0.000	4.296	4.296	0.000	0.000	0.000
539	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 01 to 05 Sargodha City. 01331701330 / 17-10-2017 / Sargodha	50.000	35.575	0.000	1.950	1.950	6.238	6.238	0.000
540	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 06 to 10 Sargodha City. 01331701331 / 17-10-2017 / Sargodha	50.000	34.991	0.000	1.950	1.950	6.530	6.530	0.000
541	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Gillwala and Tiwana Park Sargodha City. 01331701467 / 17-10-2017 / Sargodha	50.000	32.417	0.000	1.950	1.950	7.817	7.817	0.000
542	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station M.C No. 07 Street No. 01, 02, 03, 04 & 05 to Rehman Pura Chowk via Pistool Marka Gali Sargodha City. 01331701468 / 17-10-2017 / Sargodha	50.000	34.099	0.000	1.950	1.950	6.976	6.976	0.000
543	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Renovation of Disposal Station Eid Gah M.C No. 09 Sargodha City. 01331701470 / 29-08-2019 / Sargodha	45.000	33.888	0.000	1.925	1.925	4.594	4.594	0.000
544	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 11 & M.C No. 13 Sargodha City 01331701471 / 29-08-2019 / Sargodha	50.000	33.189	0.000	1.950	1.950	7.431	7.431	0.000
545	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Iqbal Colony and at Girls Degree College to Block No. 16 Sargodha City 01331701472 / 29-08-2019 / Sargodha	50.000	22.730	0.000	1.950	1.950	12.660	12.660	0.000
546	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Madina Town, New Madina Town, Muhammadi Colony including Disposal Station and Main Water Works Chowk / Road Sargodha City. 01331701473 / 29-08-2019 / Sargodha	50.000	38.920	0.000	11.080	11.080	0.000	0.000	0.000
547	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 22 with Road Election Commission Sargodha City. 01331701474 / 29-08-2019 / Sargodha	50.000	41.736	0.000	8.264	8.264	0.000	0.000	0.000
548	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 20 M.C No. 21 Sargodha City. 01331701475 / 29-08-2019 / Sargodha	40.000	33.616	0.000	2.000	2.000	2.192	2.192	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
549	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Hameed Town, Society Colony including Renovation of Main Disposal Works Sillanwali Road Sargodha City. 01331701476 / 29-08-2019 / Sargodha	45.000	31.970	0.000	10.000	10.000	1.515	1.515	0.000
550	Urban Sewerage & Drainage Scheme in M.C-01 Sargodha City. 01331701477 / 29-08-2019 / Sargodha	50.000	37.239	0.000	1.950	1.950	5.406	5.406	0.000
551	Urban Sewerage & Drainage Scheme in M.C-02 Sargodha City. 01331701478 / 29-08-2019 / Sargodha	30.000	25.207	0.000	1.000	1.000	1.897	1.897	0.000
552	Urban Sewerage & Drainage Scheme in M.C-03 Sargodha City. 01331701479 / 17-10-2017 / Sargodha	30.000	18.094	0.000	1.950	1.950	4.978	4.978	0.000
553	Rehabilitation water supply scheme Bhera Town, District SargodhaPhase-I 01331701488 / 18-08-2017 / Sargodha	80.000	47.255	0.000	1.950	1.950	15.398	15.398	0.000
554	Urban Water Supply Scheme Distribution System Factory Area, Essa Nagar, Istaqlalabad, Hameed Town, Corporation Town, Society Colony and Nallah including Slab Karkhana Bazar Sargodha City. 01331701489 / 17-10-2017 / Sargodha	30.000	23.542	0.000	2.000	2.000	2.229	2.229	0.000
555	Additional Water Supply pipeline in Cheema Colony, Kalyar Town, Rehmat Park, Pir Muhammad Colony & Adjoining Colonies Sargodha City. 01331701490 / 17-10-2017 / Sargodha	30.000	26.867	0.000	3.133	3.133	0.000	0.000	0.000
556	Rehabilitation of Water Supply Scheme New Satellite Town Sargodha City 01331701491 / 17-10-2017 / Sargodha	50.000	32.398	0.000	1.950	1.950	7.826	7.826	0.000
557	Providing / Fixing Ultra Filtration Plants U.F / R.O in Wards / M.Cs in PP-34 Sargodha City 10-No. 01331701492 / 17-10-2017 / Sargodha	40.000	36.967	0.000	3.033	3.033	0.000	0.000	0.000
558	Up-gradation of Disposal Works in New Satellite Town & Ghani Park and laying of Distribution System in New Satellite Town & adjoining abadies Sargodha City 01331701493 / 17-10-2017 / Sargodha	48.000	41.474	0.000	1.000	1.000	2.763	2.763	0.000
559	Water supply scheme at Sobaga, Sillanwali, District Sargodha 01331701507 / 17-12-2017 / Sargodha	23.195	20.208	0.000	2.987	2.987	0.000	0.000	0.000
560	Construction of PCC Tuff Tiles / Tuff Pever road Liaqat Shaheed road to Merydal School & Suger Mil road to Lalazar Colony road & Merydal School to Sail Nallah & Pathan Wala road, Street Masjid Wali, Bhalwal, District Sargodha 01331701585 / 29-10-2017 / Sargodha	20.000	13.336	0.000	3.500	3.500	1.582	1.582	0.000
561	Constructiton of Sewerage Scheme, Tehsil Sahiwal, District Sargodha 01331701586 / 22-11-2017 / Sargodha	50.000	35.739	0.000	1.950	1.950	6.156	6.156	0.000
562	Constructiton of Sewerage Scheme Farooqa, District Sargodha 01331701587 / 22-11-2017 / Sargodha	50.000	23.500	0.000	1.950	1.950	12.275	12.275	0.000

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1	2	3	4	5	6	7	8	9	10
563	Constructon of Sewerage Scheme Vijh, Tehsil Sahiwal, District Sargodha 01331701588 / 22-11-2017 / Sargodha	30.000	18.499	0.000	1.950	1.950	4.775	4.775	0.001
564	Constructon of Sewerage Scheme Nehong, Tehsil Sahiwal, District Sargodha 01331701589 / 22-11-2017 / Sargodha	40.000	21.119	0.000	1.950	1.950	8.466	8.466	0.000
565	Extension of Rural Water Supply Scheme, Malwal, District Khushab 01311700954 / 29-07-2017 / Khushab	24.531	16.258	0.000	2.000	2.000	3.137	3.137	0.000
566	Provision of 100 Hand Pumps at Mahar Area, District Khushab District Khushab 01311701363 / 29-07-2017 / Khushab	30.000	22.888	0.000	2.000	2.000	2.556	2.556	0.000
567	Extension / Improvement of Water Supply Scheme, Kuradhi UC Uchhali, District Khushab 01311701508 / 29-07-2017 / Khushab	21.225	8.261	0.000	1.950	1.950	5.507	5.507	0.000
568	Rehabilitation / Improvement of Water Supply Scheme, Fateh Pur Maira UC Gunjial Shumali, District Khushab 01311701510 / 29-07-2017 / Khushab	12.400	11.150	0.000	1.250	1.250	0.000	0.000	0.000
569	Rehabilitation of Water Supply Scheme, Warcha UC Warcha, District Khushab 01311701511 / 29-07-2017 / Khushab	25.000	17.406	0.000	2.000	2.000	2.797	2.797	0.000
570	Rehabilitation of Water Supply Scheme, Kufri UC Kufri, District Khushab 01311701512 / 29-07-2017 / Khushab	15.230	13.609	0.000	1.621	1.621	0.000	0.000	0.000
571	Constructon of Water Supply Scheme of Rehman Colony MC Hadhali, District Khushab 01311701513 / 29-07-2017 / Khushab	30.000	22.491	0.000	2.000	2.000	2.755	2.755	0.000
572	Provision of sewerage scheme Roda, District Khushab 01311701590 / 01-07-2017 / Khushab	100.000	27.486	0.000	2.000	2.000	35.257	35.257	0.000
573	Provision of Drainage System in MC Mitha Tiwana, District Khushab 01311701591 / 01-07-2017 / Khushab	49.900	18.497	0.000	1.950	1.950	14.727	14.727	0.000
574	Provision of Drainage System in MC QuaidaAbad, District Khushab 01311701592 / 01-07-2017 / Khushab	49.831	20.488	0.000	1.950	1.950	13.697	13.697	0.000
575	Construction of Drainage / Sewerage scheme, Rehman Colony, MC Hadhali, District Khushab 01311701594 / 01-07-2017 / Khushab	32.000	13.486	0.000	1.950	1.950	8.282	8.282	0.000
576	Construction of PCC Derajat, UC Ultra, District Khushab 01311701734 / 01-07-2017 / Khushab	20.000	13.411	0.000	2.000	2.000	2.295	2.295	0.000
577	Construction of PCC Slab, UC Gunjial, District Khushab 01311701735 / 01-07-2017 / Khushab	30.000	14.469	0.000	1.000	1.000	7.266	7.266	0.000
578	Construction of PCC Slab, UC 14 MB, District Khushab 01311701736 / 01-07-2017 / Khushab	20.000	13.500	0.000	2.000	2.000	2.250	2.250	0.000
579	Construction of Sewerage in, MC Mitha Twana, District Khushab 01311701737 / 01-07-2017 / Khushab	100.000	19.962	0.000	2.000	2.000	39.019	39.019	0.000

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1	2	3	4	5	6	7	8	9	10
580	Provision of Sewerage and Sanitation at village Dhoranka City, UC Namal, District Mianwali 01321700828 / 28-10-2017 / Mianwali	20.000	10.046	0.000	3.000	3.000	3.477	3.477	0.000
581	Provision of Integrated Sewerage Scheme for Wan Bhachran Town, District Mianwali 01321700829 / 01-07-2017 / Mianwali	75.000	64.913	0.000	10.087	10.087	0.000	0.000	0.000
582	Provision of Sewerage and Sanitation at UC Mari, District Mianwali 01321700918 / 28-10-2017 / Mianwali	20.000	16.931	0.000	3.069	3.069	0.000	0.000	0.000
583	Provision of Sewerage and Sanitation at UC Kalon Wala, District Mianwali 01321700919 / 28-10-2017 / Mianwali	20.000	18.418	0.000	1.582	1.582	0.000	0.000	0.000
584	Provision of Sewerage and Sanitation at UC Manda Khel / Jalal Pur, District Mianwali 01321700920 / 28-10-2017 / Mianwali	20.000	18.795	0.000	1.205	1.205	0.000	0.000	0.000
585	Installation of Submersible Pumps in PP-43, District Mianwali 01321701361 / 01-08-2017 / Mianwali	50.000	29.825	0.000	3.000	3.000	8.588	8.588	0.000
586	PCC Slab / Drainage Scheme UC Kot Chandna, Tehsil Isa Khel, District Mianwali 01321701362 / 28-10-2017 / Mianwali	20.000	18.991	0.000	1.009	1.009	0.000	0.000	0.000
587	Urban sewerage drainage scheme Isa Khel, District Mianwali 01321701461 / 28-10-2017 / Mianwali	20.000	18.542	0.000	1.458	1.458	0.000	0.000	0.000
588	PCC Slab at U.C Khaglanwala, District Mianwali 01321701596 / 28-10-2017 / Mianwali	20.000	16.300	0.000	3.700	3.700	0.000	0.000	0.000
589	PCC Slab at U.C Vanjari, District Mianwali 01321701597 / 28-10-2017 / Mianwali	20.000	16.799	0.000	3.201	3.201	0.000	0.000	0.000
590	PCC Slab at U.C Chapri, District Mianwali 01321701598 / 28-10-2017 / Mianwali	20.000	16.598	0.000	3.402	3.402	0.000	0.000	0.000
591	PCC Slab at U.C Paka Kamar Mushani, District Mianwali 01321701599 / 28-10-2017 / Mianwali	20.000	13.727	0.000	6.273	6.273	0.000	0.000	0.000
592	Construction of PCC Slab & Drain Kala Bagh Lari Adda, District Mianwali 01321701600 / 28-10-2017 / Mianwali	15.250	12.648	0.000	2.602	2.602	0.000	0.000	0.000
593	Sewerage and Sanitation for Paki Shah Mardan District Mianwali 01321701601 / 28-10-2017 / Mianwali	30.000	23.491	0.000	1.000	1.000	2.755	2.755	0.000
594	PCC Slab / Drainage Scheme UC vanjari, Tehsil Isa Khel, District Mianwali 01321701724 / 28-10-2017 / Mianwali	20.000	17.694	0.000	2.306	2.306	0.000	0.000	0.000
595	PCC Slab / Drainage Scheme UC Sultan Khel, Tehsil Isa Khel, District Mianwali 01321701726 / 28-10-2017 / Mianwali	20.000	17.336	0.000	2.664	2.664	0.000	0.000	0.000
596	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar 01301700921 / 01-07-2017 / Bhakkar	64.920	13.998	0.000	1.950	1.950	24.486	24.486	0.000

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1	2	3	4	5	6	7	8	9	10
597	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar. 01301701028 / 01-07-2017 / Bhakkar	48.600	13.981	0.000	1.000	1.000	16.810	16.810	0.000
598	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Chak No.67/ML, District Bhakkar. 01301701029 / 01-07-2017 / Bhakkar	48.600	18.999	0.000	1.000	1.000	14.301	14.301	0.000
599	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir Chak No.71/ML, District Bhakkar. 01301701030 / 01-07-2017 / Bhakkar	47.255	23.500	0.000	1.000	1.000	11.378	11.378	0.000
600	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station at Adda Jahan Khan, Chak No.45/TDA, District Bhakkar. 01301701031 / 01-07-2017 / Bhakkar	49.833	21.498	0.000	1.000	1.000	13.668	13.668	0.000
601	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Katchi Shahani, Tehsil & District Bhakkar 01301701032 / 01-07-2017 / Bhakkar	57.023	24.000	0.000	1.000	1.000	16.012	16.012	0.000
602	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Sial, Tehsil & District Bhakkar 01301701033 / 01-07-2017 / Bhakkar	59.573	23.493	0.000	1.950	1.950	17.065	17.065	0.000
603	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Fazal, UC Chak No. 40/ML UC Chak No. 63/DB, Tshil Kallur Kot, District Bhakkar 01301701034 / 01-07-2017 / Bhakkar	30.000	15.950	0.000	1.950	1.950	6.050	6.050	0.000
604	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC Ghulaman No.2, Tehsil Kallur Kot, District Bhakkar 01301701035 / 01-07-2017 / Bhakkar	40.000	26.770	0.000	1.000	1.000	6.115	6.115	0.000
605	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Haitthu, UC Kalul, UC Maibal, UC Kanjan and UC Noon Dagar, Tehsil Kallur Kot, District Bhakkar 01301701036 / 10-08-2017 / Bhakkar	50.000	21.473	0.000	1.950	1.950	13.289	13.289	0.000
606	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Khaawar kala, Majoka, Lak Kalan, tehsil Darya Khan District Bhakkar 01301701037 / 01-07-2017 / Bhakkar	46.563	26.196	0.000	3.000	3.000	8.684	8.684	0.000
607	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar 01301701038 / 01-07-2017 / Bhakkar	46.904	23.476	0.000	1.950	1.950	10.739	10.739	0.000

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1	2	3	4	5	6	7	8	9	10
608	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Daggar Qureshi, Wahwara, Barkatwala, Tehsil Darya Khan District Bhakkar. 01301701039 / 01-07-2017 / Bhakkar	36.304	17.730	0.000	1.950	1.950	8.312	8.312	0.000
609	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Angra Daggar, Chak No 6/TDA, Gadai Tehsil Darya Khan District Bhakkar. 01301701040 / 01-07-2017 / Bhakkar	49.827	12.157	0.000	1.950	1.950	17.860	17.860	0.000
610	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Punjigrain Daggar and Nasheb, Tehsil Darya Khan District Bhakkar. 01301701041 / 01-07-2017 / Bhakkar	32.268	13.500	0.000	1.950	1.950	8.409	8.409	0.000
611	Construction of Sewerage / Drainage scheme Baranga Tehsil Darya Khan, District Bhakkar 01301701143 / 01-07-2017 / Bhakkar	49.760	34.900	0.000	1.000	1.000	6.930	6.930	0.000
612	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Londi Nasheeb, Tehsil Darya Khan, District Bhakkar 01301701144 / 01-07-2017 / Bhakkar	27.650	13.500	0.000	1.950	1.950	6.100	6.100	0.000
613	Rural Drainage scheme UC Goharwala and Khansar., District Bhakkar 01301701252 / 01-07-2017 / Bhakkar	28.345	21.303	0.000	1.000	1.000	3.021	3.021	0.000
614	Construction of sewerage / Drainage scheme in Chak No. 49/TDA Tehsil and District Bhakkar 01301701253 / 01-07-2017 / Bhakkar	36.766	13.497	0.000	1.000	1.000	11.135	11.135	0.000
615	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar 01301701254 / 01-07-2017 / Bhakkar	45.685	8.499	0.000	1.000	1.000	18.093	18.093	0.000
616	Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar. 01301701462 / 01-07-2017 / Bhakkar	50.000	25.997	0.000	1.950	1.950	11.027	11.027	0.000
617	Sewerage scheme Kotla Jam, Tehsil & District Bhakkar 01301701727 / 01-07-2017 / Bhakkar	48.611	7.189	0.000	1.950	1.950	19.736	19.736	0.000
618	PCC Slab and Sewerage scheme MC jandanwala, Tehsil Kallut Kot, District Bhakkar 01301701728 / 01-07-2017 / Bhakkar	30.000	12.095	0.000	1.950	1.950	7.978	7.978	0.000
619	PCC Slab and Sewerage scheme MC Kallut Kot, District Bhakkar 01301701729 / 01-07-2017 / Bhakkar	50.000	33.965	0.000	1.000	1.000	7.518	7.518	0.000
620	Construction of Rural Drainage and PCC Road , UC 71 District Faisalabad 01091700985 / 04-12-2017 / Faisalabad	15.000	6.249	0.000	1.000	1.000	3.876	3.876	0.000
621	Construction of Rural Drainage and PCC Road at U.C. 62 District Faisalabad 01091900049 / 02-10-2017 / Faisalabad	15.000	5.457	0.000	2.000	2.000	3.772	3.772	0.000
622	Rural Drainage Scheme for Muncipal committee Samundri District Faisalabad 01091700989 / 26-10-2017 / Faisalabad	49.888	42.922	0.000	2.000	2.000	2.483	2.483	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
623	Rural Water Supply Scheme chak No. 203\GB Tehsil Samundari District Faisalabad 01091900070 / 05-08-2017 / Faisalabad	23.880	19.598	0.000	4.282	4.282	0.000	0.000	0.000
624	Rural Water supply Scheme chak no. 208\GB Tehsil Samundari District Faisalabad 01091701159 / 05-08-2017 / Faisalabad	20.359	19.425	0.000	0.934	0.934	0.000	0.000	0.000
625	PCC / Seewrage etc. Scheme Jaranwala City in NA-76 01091701160 / 02-10-2017 / Faisalabad	100.000	35.870	0.000	2.000	2.000	31.065	31.065	0.000
626	Rural Water supply Scheme chak no. 209\GB Tehsil Samundari District Faisalabad 01091701170 / 05-08-2017 / Faisalabad	19.412	15.819	0.000	3.513	3.513	0.000	0.000	0.000
627	Rural Water supply Scheme chak no. 207\GB Tehsil Samundari District Faisalabad 01091603977 / 08-05-2017 / Faisalabad	26.341	22.056	0.000	4.285	4.285	0.000	0.000	0.000
628	Rural Water supply Scheme chak no. 211\GB Tehsil Samundari District Faisalabad 01091701172 / 05-08-2017 / Faisalabad	11.338	9.588	0.000	1.750	1.750	0.000	0.000	0.000
629	Rural Water supply Scheme chak no. 202\GB Tehsil Samundari District Faisalabad 01091701173 / 05-08-2017 / Faisalabad	12.378	10.309	0.000	2.069	2.069	0.000	0.000	0.000
630	Rural Water supply Scheme chak no. 200\GB Tehsil Samundari District Faisalabad 01091701174 / 05-08-2017 / Faisalabad	11.850	8.831	0.000	3.019	3.019	0.000	0.000	0.000
631	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad 01091701175 / 31-10-2017 / Faisalabad	37.222	18.473	0.000	1.950	1.950	8.400	8.400	0.000
632	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 52 GB malal Pur UC 166 in District Faisalabad 01091701176 / 31-10-2017 / Faisalabad	22.692	15.075	0.000	2.000	2.000	2.809	2.809	0.000
633	Water Supply Schemes in Constituency NA-80, District Faisalabad 01091701576 / 19-09-2017 / Faisalabad	122.000	44.968	0.000	2.000	2.000	37.516	37.516	0.000
634	Provision of Installation of New Water Plant in District Faisalabad 01091701577 / 02-10-2017 / Faisalabad	75.000	44.606	0.000	1.950	1.950	14.222	14.222	0.000
635	Drainage Scheme Chak no. 493/JB District Jhang. 01101701134 / 01-08-2017 / Jhang	30.614	24.499	0.000	3.500	3.500	1.308	1.308	0.000
636	Provision of Water Supply at Chak No. 498 Tehsil Shorkot, District Jhang. 01101701178 / 01-08-2017 / Jhang	22.000	19.007	0.000	2.993	2.993	0.000	0.000	0.000
637	Provision of 16 nos. Water Filtration Plants in Tehsil 18 Hazari, District Jhang. 01101701578 / 18-10-2017 / Jhang	40.000	26.851	0.000	5.000	5.000	4.075	4.075	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
638	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 18 District T.T. Singh. 01111700922 / 31-10-2017 / Toba Tek Singh	13.000	11.999	0.000	1.001	1.001	0.000	0.000	0.000
639	Laying of Soling, Resoling, Drain, Repair of Roads and Pipelines Water and Sewerage in District T.T.Singh. 01111700924 / 01-07-2017 / Toba Tek Singh	315.000	102.500	0.000	5.000	5.000	103.750	103.750	0.000
640	Laying of PCC, Tuff Tiles, Soling and Resoling, Drain, Repair of Roads and Pipelines of water and Sewerage in District T.T.Singh. 01111800062 / 22-11-2017 / Toba Tek Singh	85.000	68.298	0.000	7.000	7.000	4.851	4.851	0.000
641	Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Baign, 294/GB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara Rasla in District T.T.Singh. 01111700925 / 19-09-2017 / Toba Tek Singh	185.086	62.276	0.000	5.000	5.000	58.905	58.905	0.000
642	Water Supply Scheme in Chak no. 374/GB, 387/GB, 385/GB, District T.T.Singh. 01111700927 / 31-10-2017 / Toba Tek Singh	35.000	24.297	0.000	3.000	3.000	3.852	3.852	0.000
643	Drainage/Soling and Water Supply and Road Repair UC No. 26 in District T.T.Singh. 01111700928 / 31-10-2017 / Toba Tek Singh	12.000	11.239	0.000	0.761	0.761	0.000	0.000	0.000
644	Drainage/Soling and Water Supply and Road Repair UC No. 28 in District T.T.Singh. 01111700929 / 31-10-2017 / Toba Tek Singh	12.000	10.201	0.000	1.799	1.799	0.000	0.000	0.000
645	Drainage/Soling and Water Supply and Road Repair UC No. 32 in District T.T.Singh. 01111700930 / 31-10-2017 / Toba Tek Singh	12.000	10.201	0.000	1.799	1.799	0.000	0.000	0.000
646	Drainage/Soling and Water Supply and Road Repair UC No. 30 in District T.T.Singh. 01111700931 / 31-10-2017 / Toba Tek Singh	12.000	11.275	0.000	0.725	0.725	0.000	0.000	0.000
647	Rehabilitation of Rural Water Supply Scheme Chak No. 301/GB azafi abadi - New Chak Tehsil & District Toba Tek Singh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek Singh, Chak No. 333/GB, District Toba Tek Singh, Chak No. 341/GB Tehsil & District 01111700933 / 22-11-2017 / Toba Tek Singh	72.396	32.390	0.000	5.000	5.000	17.503	17.503	0.000
648	Extension / Rehabilitation Rural Water Supply Scheme Chak No.325 and 326/ GB, District T.T Singh. 01111700934 / 31-10-2017 / Toba Tek Singh	24.600	21.111	0.000	3.489	3.489	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
649	Rural Water Supply Scheme Chak No. 671/12-GB District T.T. Singh. 01111700935 / 31-10-2017 / Toba Tek Singh	21.500	20.651	0.000	0.849	0.849	0.000	0.000	0.000
650	Rural Water Supply Scheme Chak No.711/GB District T.T. Singh. 01111700936 / 31-10-2017 / Toba Tek Singh	15.400	13.250	0.000	2.150	2.150	0.000	0.000	0.000
651	Rural Water Supply Scheme Chak No.662/3-GB District T.T. Singh. 01111700937 / 31-10-2017 / Toba Tek Singh	29.500	25.873	0.000	3.627	3.627	0.000	0.000	0.000
652	Rural Water Supply Scheme Chak No706/GB. District T.T. Singh 01111700938 / 31-10-2017 / Toba Tek Singh	27.300	23.813	0.000	3.487	3.487	0.000	0.000	0.000
653	Rural Water Supply Scheme Chak No.721/GB District T.T. Singh. 01111700940 / 31-10-2017 / Toba Tek Singh	25.700	22.381	0.000	3.319	3.319	0.000	0.000	0.000
654	Rural Water Supply Scheme Chak No.722/GB District T.T. Singh 01111701062 / 31-10-2017 / Toba Tek Singh	23.500	19.941	0.000	3.559	3.559	0.000	0.000	0.000
655	Water Supply Scheme Chak No. 317/JB and Installation of Filtration Plant in Chak No.401/JB District T.T.Singh 01111701096 / 21-01-2018 / Toba Tek Singh	24.587	18.609	0.000	5.978	5.978	0.000	0.000	0.000
656	Rehabilitation / Improvemnet of Rural Drairage Scheme Chak no. 402/GB Virkan Tehsil and District T.T.Singh 01111701097 / 12-01-2018 / Toba Tek Singh	35.000	12.777	0.000	5.000	5.000	8.612	8.612	0.000
657	Provision of Soling / Re-Soling Nali / Sewerage / PCC and Tuff Tile Schemes in City Kamalia In District T.T.Singh 01111701137 / 31-10-2017 / Toba Tek Singh	20.000	18.042	0.000	1.958	1.958	0.000	0.000	0.000
658	Tuff Tile PCC Soling / Drainage / Sewerage in Kamalia City Tehsil Kamalia District T.T.Singh 01111701138 / 31-10-2017 / Toba Tek Singh	40.000	27.622	0.000	1.950	1.950	5.214	5.214	0.000
659	Tuff Tile PCC Soling / Re-soling Drainag, Sewerage etc for Kamalia City 01111701139 / 31-10-2017 / Toba Tek Singh	40.000	27.749	0.000	1.950	1.950	5.151	5.151	0.000
660	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 17 District T.T. Singh. 01111701162 / 31-10-2017 / Toba Tek Singh	32.000	28.352	0.000	3.648	3.648	0.000	0.000	0.000
661	Provision of Tuff Paver and Drains in Pir Mahal City, District T.T.Singh. 01111701165 / 01-07-2017 / Toba Tek Singh	40.000	23.435	0.000	10.000	10.000	3.283	3.283	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
662	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 15 District T.T. Singh. 01111701180 / 01-07-2017 / Toba Tek Singh	31.000	27.870	0.000	3.130	3.130	0.000	0.000	0.000
663	Provision of Sewerage / Drainage / Tuff Tiles etc in District T.T.Singh. 01111701458 / 01-07-2017 / Toba Tek Singh	200.000	128.746	0.000	10.000	10.000	30.627	30.627	0.000
664	Rural Drainage/Brick Pavement/Resoling Chak No. 747/GB & azafi abadi in District T.Tsingh 01111701566 / 03-08-2017 / Toba Tek Singh	3.000	2.482	0.000	0.518	0.518	0.000	0.000	0.000
665	Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala 01121900069 / 09-12-2017 / Gujranwala	60.000	25.991	0.000	1.950	1.950	16.030	16.030	0.000
666	Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala 01121701168 / 01-07-2017 / Gujranwala	200.000	87.500	0.000	1.000	1.000	55.500	55.500	0.500
667	Provision of PCC / Sewerage schemes near Bypass Surrounding Abadies of Timber Market, District Gujranwala 01121701407 / 01-07-2017 / Gujranwala	190.000	92.303	0.000	1.950	1.950	47.874	47.874	0.000
668	Provision of Clean Water Facility in NA-95, District Gujranwala 01121900131 / 08-01-2018 / Gujranwala	200.000	70.963	0.000	1.000	1.000	64.000	64.000	0.037
669	Provision of Water Filtration Plant / Drainage System Kolo Tarar U/C no. 8, District Hafizabad 01141900109 / 31-07-2017 / Hafizabad	36.585	16.911	0.000	1.950	1.950	8.862	8.862	0.000
670	Provision of Water Filtration Plant / Drainage System, Kot Ishaq U/C No. 2, District Hafizabad 01141900110 / 31-07-2017 / Hafizabad	27.539	20.597	0.000	3.500	3.500	1.721	1.721	0.000
671	Provision of Water Filtration Plant / Drainage System Vanike Tarar U/C No. 3, District Hafizabad 01141701348 / 01-08-2017 / Hafizabad	61.830	28.300	0.000	1.950	1.950	15.790	15.790	0.000
672	Provision of Water Filtration Plant / Drainage System Alaudinkey U/C no. 4, District Hafizabad 01141701349 / 31-07-2017 / Hafizabad	38.225	31.232	0.000	3.500	3.500	1.747	1.747	0.000
673	Provision of Water Filtration Plant / Drainage System Sooianwala U/C No. 5, District Hafizabad 01141701350 / 31-07-2017 / Hafizabad	33.136	16.907	0.000	1.950	1.950	7.140	7.140	0.000
674	Provision of Water Filtration Plant / Drainage System Ramke Chatha U/C no. 6, District Hafizabad 01141701351 / 31-07-2017 / Hafizabad	31.145	18.545	0.000	1.950	1.950	5.325	5.325	0.000

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1	2	3	4	5	6	7	8	9	10
675	Provision of Water Filtration Plant / Drainage System Sagar Kalan U/C No. 12, District Hafizabad 01141701353 / 31-07-2017 / Hafizabad	28.414	26.199	0.000	2.215	2.215	0.000	0.000	0.000
676	Provision of Water Filtration Plant / Drainage System Kalianwala U/C no. 11, District Hafizabad 01141701355 / 31-07-2017 / Hafizabad	29.334	27.320	0.000	2.014	2.014	0.000	0.000	0.000
677	Provision of Water Filtration Plant / Drainage System kassoke U/C no. 20, District Hafizabad 01141701357 / 31-07-2017 / Hafizabad	34.935	21.999	0.000	1.950	1.950	5.493	5.493	0.000
678	Provision of Water Filtration Plant / Drainage System Kot Nakka 01141900113 / 31-07-2017 / Hafizabad	47.862	32.363	0.000	1.950	1.950	6.775	6.775	0.000
679	Provision of Water Filtration Plant / Drainage System Thata Jhaid Amirwala 01141701495 / 31-07-2017 / Hafizabad	35.920	29.493	0.000	3.500	3.500	1.464	1.464	0.000
680	Provision of Water Filtration Plant / Drainage System Kot Sarwer 01141701497 / 31-07-2017 / Hafizabad	53.655	30.000	0.000	1.950	1.950	10.853	10.853	0.000
681	Rural Water Supply and Drainage Scheme Morala Tehsil Kharian District Gujrat 01131701063 / 28-07-2017 / Gujrat	30.000	19.945	0.000	1.950	1.950	4.053	4.053	0.000
682	Construction of Nallahs in city Sarai Alamgir District Gujrat 01131701480 / 01-07-2017 / Gujrat	82.600	28.775	0.000	1.950	1.950	25.938	25.938	0.000
683	Construction of Street Drains, Soling and PCC in Village Gajjan, Slianman, Kot Hamid Shah, Jhanda Chohan, Rasul Pur, Chicheranwali, Bhinder Kalan, Bhinder Khurd, Chakora, Thatha Alia and Thatha Naik District M B Din 01151900053 / 28-07-2017 / Mandi Bahauddin	23.000	18.228	0.000	1.000	1.000	1.886	1.886	0.000
684	Provision of PCC & Drainage Facilities in Gajjumatta & allied abadies. 01191700905 / 01-07-2017 / Lahore	50.000	40.027	0.000	3.000	3.000	3.487	3.487	0.000
685	Provision of PCC & Drainage Facilities in Jia Bhagga & allied abadies. 01191700911 / 01-07-2017 / Lahore	50.000	40.050	0.000	4.000	4.000	2.475	3.475	0.000
686	Provision of water supply and sewerage / drainage scheme city Sheikhpura 01211701327 / 29-12-2017 / Sheikhpura	450.000	145.000	0.000	35.000	35.000	135.000	135.000	0.000
687	Urban Sewerage, Drainage & PCC Scheme UC Shamkay, Tehsil Ferozewala, District Sheikhpura 01211701465 / 01-07-2017 / Sheikhpura	100.000	21.905	0.000	3.000	3.000	37.548	37.548	0.000
688	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib 01201700955 / 12-08-2017 / Nankana Sahib	112.768	39.600	0.000	2.000	2.000	35.584	35.584	0.000

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1	2	3	4	5	6	7	8	9	10
689	Construction of Nullah / Drain and PCC at Bucheki City and at Chak No.22/75, Chak No.18/71, Chak No.16/69, Chak No.641 Bohty Wala, Lurka Jangly, District Nankana Sahib 01201701225 / 01-07-2017 / Nankana Sahib	50.000	40.000	0.000	1.950	1.950	4.025	4.025	0.000
690	Construction of PCC, Drains and Nallah at UC-52 Chokian Wala District Nankana Sahib. 01201701581 / 01-07-2017 / Nankana Sahib	15.000	13.477	0.000	1.523	1.523	0.000	0.000	0.000
691	Construction of PCC, Nallah, Drains at Syed Wala, District Nankana Sahib 01201701582 / 01-07-2017 / Nankana Sahib	50.000	40.000	0.000	1.950	1.950	4.025	40.250	0.000
692	Construction of Sewerage / Drainage / PCC Scheme Kot Radha Kishan City, District Kasur 01181700830 / 01-07-2017 / Kasur	199.860	81.301	0.000	10.000	10.000	54.280	54.280	0.000
693	Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur 01181701459 / 01-07-2017 / Kasur	360.000	72.565	0.000	10.000	10.000	133.000	142.718	1.717
694	Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur 01181701460 / 01-07-2017 / Kasur	150.026	73.260	0.000	9.800	9.800	33.483	33.483	0.000
695	Urban Water supply scheme, Kasur City, District Kasur 01181701487 / 15-08-2017 / Kasur	70.526	35.935	0.000	5.000	5.000	14.796	14.796	0.000
696	Water supply Schemes for NA-145 01341701500 / 28-09-2017 / Okara	300.000	131.639	0.000	1.950	1.950	83.206	83.206	0.000
697	Water Supply Scheme for Chak No. 78/5L Sahiwal 01361701088 / 27-07-2017 / Sahiwal	30.000	26.613	0.000	3.387	3.387	0.000	0.000	0.000
698	Rural Water Supply Scheme ChakNo. 20/SP Tehsil and District Pakpattan 01351701089 / 01-08-2017 / Pakpattan	31.190	23.384	0.000	5.000	5.000	1.403	1.403	0.000
699	Rural Water Supply Scheme Kumari Wala Tehsil and District Pakpattan 01351701090 / 01-08-2017 / Pakpattan	34.670	23.755	0.000	2.500	2.500	4.208	0.000	0.000
700	Rural Water Supply Scheme Chak No. 67/D Tehsil and District Pakpattan 01351701091 / 01-08-2017 / Pakpattan	32.440	23.322	0.000	5.000	5.000	2.059	2.059	0.000
701	Rural Water Supply Scheme Dhupai Tehsil and District Pakpattan 01351701092 / 01-08-2017 / Pakpattan	29.980	24.264	0.000	3.500	3.500	1.108	1.108	0.000
702	Rural Water Supply Scheme Chak No. 29/KB in District Pakpattan 01351701093 / 01-08-2017 / Pakpattan	19.978	14.341	0.000	2.000	2.000	1.819	1.819	0.000
703	Rural Water Supply Scheme Chak No. 111/EB in District Pakpattan 01351701094 / 01-08-2017 / Pakpattan	29.412	18.887	0.000	2.500	2.500	4.053	4.053	0.000
704	Provision of Sewerage/ Tuff Tile / PCC / Soling / Nallian in Various UC's of PP-228 in District Pakpattan 01351701199 / 01-07-2017 / Pakpattan	74.312	49.928	0.000	10.000	10.000	7.192	7.192	0.000

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1	2	3	4	5	6	7	8	9	10
705	Rural Water Supply and Drainage Scheme Basti Nazak Nagar, Tehsil Jalapur Pirwala, District Multan 01241700797 / 03-08-2017 / Multan	49.180	32.022	0.000	3.000	3.000	7.079	7.079	0.000
706	Rural Water Supply Scheme Chak No.71, 72 & 73/M District Multan 01241700972 / 03-08-2017 / Multan	21.000	18.322	0.000	2.678	2.678	0.000	0.000	0.000
707	Rural Water Supply Scheme Chak No.76, 77 and 78/M District Multan 01241700973 / 03-08-2017 / Multan	21.000	19.140	0.000	1.860	1.860	0.000	0.000	0.000
708	Rural Water Supply Scheme Chak No.79, 80 & 81/M District Multan 01241700974 / 03-08-2017 / Multan	22.489	21.106	0.000	1.383	1.383	0.000	0.000	0.000
709	Rural Water Supply Scheme Mouza Matotli and Qaiser Pur District Multan 01241701104 / 03-08-2017 / Multan	14.000	13.256	0.000	0.744	0.744	0.000	0.000	0.000
710	Rural Water Supply Scheme Mouza Sha Musa and Muqem Pur District Multan 01241701105 / 03-08-2017 / Multan	14.000	12.833	0.000	1.167	1.167	0.000	0.000	0.000
711	Rural Water Supply Scheme Mouza Adu Wali, Inayat Pur, Mochi Panhuwah, Basti Bairar District Multan 01241701106 / 03-08-2017 / Multan	22.696	20.076	0.000	2.620	2.620	0.000	0.000	0.000
712	Funds for drain/sewerage, soling from Raja Ram, Bagrain and Shahpur. District Multan 01241701517 / 01-07-2017 / Multan	40.000	30.476	0.000	9.524	9.524	0.000	0.000	0.000
713	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Adu Wali, Basti Adam Wali, Basti Dhandu, Basti Hayat Pur, Basti Balochia, Wach Sandela, Basti Ali Pur Sadat and Basti Gull Wala UC Ali Pur Sadat District Multan 01241701518 / 03-08-2017 / Multan	32.155	27.977	0.000	1.000	1.000	1.589	1.589	0.000
714	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Brar, Basti Pathan Wala, Basti Ahmad Wali, Basti Daya, Basti Barzawah, Basti Lohar, Basti Inayat Pur, Basti Sial, Basti Saif Ullah Shah, Basti Gakhar, Basti Bagh Arain Wali, Basti Miani, Basti Ranojha, Basti Saich Wali, Basti Deewan Wali and Basti Mochian Wali UC Inayat Pur District Multan 01241701519 / 03-08-2017 / Multan	30.000	27.000	0.000	3.000	3.000	0.000	0.000	0.000
715	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Radal Pur, Basti Lutaf Pur, Chak Numberabad, Molvi Wala, Basti Cut Wala, Tibbi Qasian, Basti Balochan Wala UC Radal Pur District Multan 01241701520 / 03-08-2017 / Multan	30.000	19.667	0.000	3.000	3.000	3.667	3.667	0.000
716	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Mari Noon, Basti Godar, Basti Dogran, Basti Khokhran, Basti Ghous Pur UC Mari Noon District Multan 01241701521 / 03-08-2017 / Multan	30.000	26.617	0.000	3.383	3.383	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
717	Sewerage System in UC-90 District Multan 01241701741 / 01-07-2017 / Multan	65.000	14.372	0.000	3.000	3.000	23.814	23.814	0.000
718	Sewerage System in UC-82 District Multan 01241701742 / 01-07-2017 / Multan	65.000	44.097	0.000	10.000	10.000	5.452	5.452	0.000
719	Water Supply Scheme Chak No.126/WB, 128/WB District Vehari 01251700956 / 04-12-2017 / Vehari	28.966	27.255	0.000	1.711	1.711	0.000	0.000	0.000
720	Rehabilitation of Water Supply Scheme Chak No.96/WB District Vehari 01251700957 / 31-07-2017 / Vehari	15.000	13.725	0.000	1.275	1.275	0.000	0.000	0.000
721	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.233/EB District Vehari 01251700958 / 31-07-2017 / Vehari	17.639	14.383	0.000	3.256	3.256	0.000	0.000	0.000
722	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.249/EB District Vehari 01251700959 / 31-07-2017 / Vehari	24.842	20.925	0.000	3.917	3.917	0.000	0.000	0.000
723	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.251/EB District Vehari 01251700960 / 31-07-2017 / Vehari	23.451	20.022	0.000	3.429	3.429	0.000	0.000	0.000
724	Rural Water Supply Scheme Chak No.182/WB District Vehari 01251700965 / 01-07-2017 / Vehari	16.073	13.913	0.000	2.160	2.160	0.000	0.000	0.000
725	Rural Water Supply Scheme Chak No.184/WB District Vehari 01251700966 / 01-07-2017 / Vehari	28.673	24.308	0.000	4.365	4.365	0.000	0.000	0.000
726	Rural Water Supply Scheme Chak No.161/WB District Vehari 01251700967 / 31-07-2017 / Vehari	18.426	17.263	0.000	1.163	1.163	0.000	0.000	0.000
727	Rural Water Supply Scheme Chak No.50/WB Dahlu Hari Chand and 52 Sharqi District Vehari 01251700970 / 01-07-2017 / Vehari	123.590	52.255	0.000	3.000	3.000	34.168	34.168	0.000
728	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari 01251701364 / 01-07-2017 / Vehari	279.804	147.471	0.000	5.000	5.000	63.667	63.667	0.000
729	Water Supply Scheme City Choti Zereen District DG Khan 01041700945 / 01-07-2017 / Dera Ghazi Khan	50.000	32.332	0.000	3.000	3.000	7.334	7.334	0.000
730	Rural Water Supply Scheme Nutkani District DG Khan 01041700978 / 01-07-2017 / Dera Ghazi Khan	80.000	56.277	0.000	3.000	3.000	10.362	10.362	0.000
731	Rehabilitation of Water Supply in Block Churatta District DG Khan 01041701366 / 01-07-2017 / Dera Ghazi Khan	20.000	13.160	0.000	6.840	6.840	0.000	0.000	0.000
732	Rehabilitation of Water Supply in Union Gaddai District DG Khan 01041701367 / 01-07-2017 / Dera Ghazi Khan	20.000	15.912	0.000	4.088	4.088	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
733	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah 01051700868 / 01-07-2017 / Layyah	100.000	42.500	0.000	25.000	25.000	8.750	23.750	0.000
734	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah 01051700869 / 01-07-2017 / Layyah	120.000	40.000	0.000	3.000	3.000	38.500	38.500	0.000
735	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-264 District Layyah 01051700870 / 15-08-2017 / Layyah	100.000	54.605	0.000	3.000	3.000	21.198	21.198	0.000
736	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. 01051700942 / 15-08-2017 / Layyah	100.000	48.500	0.000	1.000	1.000	25.250	25.250	0.000
737	Swerage Drainage / Tuff Tiles for Layyah city 01051700943 / 01-07-2017 / Layyah	300.000	192.500	0.000	80.000	80.000	13.750	13.750	0.000
738	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah 01051701542 / 01-07-2017 / Layyah	143.137	36.973	0.000	5.000	5.000	50.582	50.582	0.000
739	Rural Sewerage/ Drainage / Brick Pavement / Tuff Tiles in Union Council 164-A / TDA and Adjoining Abadies Tehsil District Layyah 01051701543 / 29-07-2017 / Layyah	20.000	13.896	0.000	6.104	6.104	0.000	0.000	0.000
740	Const. of Road, Sewerage & tuff Tile Chak No.5/BC District Bahawalpur 01021700819 / 01-07-2017 / Bahawalpur	11.889	8.628	0.000	3.261	3.261	0.000	0.000	0.000
741	Rehabilitation of water supply schemes in Chak no.5/DNB Tehsil Yazman District Bahawalpur 01021701108 / 01-07-2017 / Bahawalpur	20.298	17.755	0.000	2.543	2.543	0.000	0.000	0.000
742	Rehabilitation of water supply schemes in Chak no.76/DNB Tehsil Yazman District Bahawalpur 01021701110 / 01-07-2017 / Bahawalpur	17.328	12.143	0.000	5.185	5.185	0.000	0.000	0.000
743	Rehabilitation of water supply schemes in Chak no.24/DNB Tehsil Yazman District Bahawalpur 01021701111 / 01-07-2017 / Bahawalpur	21.352	16.401	0.000	4.951	4.951	0.000	0.000	0.000
744	Rehabilitation of water supply schemes in Chak No.44/DB Tehsil Yazman, District Bahawalpur. 01021701112 / 01-07-2017 / Bahawalpur	46.544	41.266	0.000	5.278	5.278	0.000	0.000	0.000
745	Rehabilitation of water supply schemes in Chak No.143/DB Tehsil Yazman, District Bahawalpur. 01021701113 / 01-07-2017 / Bahawalpur	22.469	18.260	0.000	4.209	4.209	0.000	0.000	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
746	Water Supply scheme of Chak No.114/DNB 01021701115 / 01-07-2017 / Bahawalpur	17.837	10.698	0.000	7.139	7.139	0.000	0.000	0.000
747	Const. of Road, Sewerage & Tuff Tile Basti Hansarah District Bahawalpur 01021701146 / 01-07-2017 / Bahawalpur	14.862	13.494	0.000	1.368	1.368	0.000	0.000	0.000
748	P/L of Sewerage and Tuff Tile Basti Inayati Tehsil Khairpur Tamewali District Bahawalpur 01021701147 / 01-07-2017 / Bahawalpur	29.991	27.466	0.000	2.525	2.525	0.000	0.000	0.000
749	P/L of Sewerage and Tuff Tile Basti Bohran Tehsil Khairpur Tamewali District Bahawalpur 01021701148 / 01-07-2017 / Bahawalpur	14.817	13.523	0.000	1.294	1.294	0.000	0.000	0.000
750	Sewerage/Drainage/Tuff Tiles/ Sullage in 189/Murad adjoining Abadies District Bahawalpur 01021701149 / 28-11-2017 / Bahawalpur	22.000	17.204	0.000	4.796	4.796	0.000	0.000	0.000
751	Sewerage/Drainage/Tuff Tiles/ Sullage in 147/Murad and adjoining Abadies District Bahawalpur 01021701150 / 28-11-2017 / Bahawalpur	35.000	21.301	0.000	3.000	3.000	5.350	5.350	0.000
752	Sewerage/Drainage/Tuff Tiles/ Sullage in 179/Murad and adjoining Abadies District Bahawalpur 01021701151 / 28-11-2017 / Bahawalpur	35.100	21.841	0.000	3.000	3.000	5.130	5.130	0.000
753	Sewerage/Drainage/Tuff Tiles/ Sullage in 160/Murad Adjoining Abadies, District Bahawalpur 01021701152 / 28-11-2017 / Bahawalpur	35.100	23.480	0.000	3.000	3.000	4.310	4.310	0.000
754	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles City Noor Pur Noranga District Bahawalpur 01021701336 / 01-07-2017 / Bahawalpur	11.902	10.702	0.000	1.200	1.200	0.000	0.000	0.000
755	P/L Sewerage /Tuff Tile City Hathaiji Mouza Hathaiji Tehsil Ahmadpur East District Bahawalpur 01021701337 / 01-07-2017 / Bahawalpur	49.215	34.620	0.000	3.000	3.000	5.798	5.798	0.000
756	Rehabilitation of Sewerage, City Yazman District Bahawalpur 01021701339 / 01-07-2017 / Bahawalpur	299.999	123.021	0.000	3.000	3.000	86.989	86.989	0.000
757	Sewerage Scheme Chak No.86/DB District Bahawalpur 01021701522 / 27-07-2017 / Bahawalpur	19.359	18.296	0.000	1.063	1.063	0.000	0.000	0.000
758	Sewerage Scheme Chak No.53/DB District Bahawalpur 01021701523 / 27-07-2017 / Bahawalpur	20.588	16.234	0.000	4.354	4.354	0.000	0.000	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
759	Sewerage Scheme Chak No.68/DB District Bahawalpur 01021701524 / 27-07-2017 / Bahawalpur	16.397	12.582	0.000	3.815	3.815	0.000	0.000	0.000
760	Provision of Water supply Chak No. 202-206/M, 128-132/M, 133-134/M, 176/M, 60/4/R District Bahawalnagar 01011700798 / 01-07-2017 / Bahawalnagar	50.000	47.692	0.000	2.308	2.308	0.000	0.000	0.000
761	Provision and laying of water supply schemes Chak No.53/F alongwith allied basties District Bahawalnagar 01011700799 / 01-07-2017 / Bahawalnagar	24.159	22.813	0.000	1.346	1.346	0.000	0.000	0.000
762	Rehabilitation of water supply schemes Chak No.45/F Jattan wali District Bahawalnagar 01011700800 / 01-07-2017 / Bahawalnagar	15.000	13.896	0.000	1.104	1.104	0.000	0.000	0.000
763	Rehabilitation of Rural Water Supply Scheme Chak No. 82/5-R &138-139/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011700976 / 01-07-2017 / Bahawalnagar	40.000	32.798	0.000	7.202	7.202	0.000	0.000	0.000
764	Rehabilitation of Rural Water Supply Scheme Chak No. 53/4-R & 137/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011700977 / 01-07-2017 / Bahawalnagar	44.000	28.737	0.000	3.000	3.000	6.132	6.132	0.000
765	Rural Water Supply Scheme/ Sewerage/ Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah Buksh Lalika, Bunga Machi Murad Wala, Musa Bhota Jhulan Arrain, Sanateka, Jurana Basti, Kup Quraishian, Chak Jodheka, Bhaluka, Chakmadrass, District Bahawalnagar 01011701116 / 01-07-2017 / Bahawalnagar	80.000	51.230	0.000	3.000	3.000	12.885	12.885	0.000
766	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad Khan, Teko Raam, Donga Bonga District Bahawalnagar 01011701117 / 01-07-2017 / Bahawalnagar	100.000	71.703	0.000	5.000	5.000	11.649	11.649	0.000
767	Rural Water supply scheme of Khiraaj Pura and Goband Pur District Bahawalnagar 01011701118 / 01-07-2017 / Bahawalnagar	15.000	13.184	0.000	1.816	1.816	0.000	0.000	0.000
768	Rural water supply scheme of Taalya and Dhaban District Bahawalnagar 01011701120 / 01-07-2017 / Bahawalnagar	15.000	12.617	0.000	2.383	2.383	0.000	0.000	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
769	Rehabilitation of Rural Water Supply Scheme Chak No. 143/6-R including all Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011701121 / 01-07-2017 / Bahawalnagar	28.807	20.987	0.000	7.820	7.820	0.000	0.000	0.000
770	Rural Water Supply Scheme Chak No. 196/HB Tehsil Fortabbas District Bahawalnagar 01011701122 / 01-07-2017 / Bahawalnagar	25.000	23.640	0.000	1.360	1.360	0.000	0.000	0.000
771	Rehabilitation of Rural Water Supply Scheme Chak No. 70/4-R & 84/5-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011701123 / 01-07-2017 / Bahawalnagar	50.000	36.409	0.000	3.000	3.000	5.296	5.296	0.000
772	Provision of Soling, Drainage System Erection of Tuff Tiles in Madhaniwal District Bahawalnagar 01011701527 / 01-07-2017 / Bahawalnagar	21.000	17.971	0.000	3.029	3.029	0.000	0.000	0.000
773	Provision of Soling, Tuff Tile, Drainage in Mouza Hassanwala. District Bahawalnagar 01011701530 / 01-07-2017 / Bahawalnagar	21.000	17.986	0.000	3.014	3.014	0.000	0.000	0.000
774	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen Pure, Chak Hotyana and Jurana Hafizabad District Bahawalnagar 01011701531 / 08-09-2017 / Bahawalnagar	150.000	64.091	0.000	8.000	8.000	38.955	38.955	0.000
775	Providing and laying sewerage schemes Chak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M District Bahawalnagar 01011701532 / 08-09-2017 / Bahawalnagar	100.000	39.563	0.000	3.000	3.000	28.719	28.719	0.000
776	Construction of Sewer Lines and Tuff Tiles in Faqir Wali Tehsil Haroonabad District Bahawalnagar 01011603978 / 08-03-2017 / Bahawalnagar	40.000	24.247	0.000	3.000	3.000	6.377	6.377	0.000
777	Constuction PCC Draining / Soling in NA-193 District Rahim Yar Khan 01031700820 / 01-07-2017 / Rahim Yar Khan	40.000	25.456	0.000	3.000	3.000	5.772	5.772	0.000
778	Mega Sewerage Scheme Roads & Tuff Tile Kotsamaba 01031701155 / 01-07-2017 / Rahim Yar Khan	100.000	78.320	0.000	5.000	5.000	8.340	8.340	0.000
779	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 13, District Chiniot 01081701448 / 02-08-2017 / Chiniot	49.982	25.000	0.000	1.950	1.950	11.516	11.516	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
780	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot 01081701451 / 02-08-2017 / Chiniot	49.990	14.907	0.000	1.950	1.950	16.567	16.567	0.000
781	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 22, District Chiniot 01081701452 / 02-08-2017 / Chiniot	49.980	23.107	0.000	1.950	1.950	12.462	12.462	0.000
Total: Local Development Programme		14,546.790	8,245.894	0.000	1,019.185	1,019.185	2,614.381	2,672.117	2.255

Prime Minister's SDGs Programme

782	Survey, feasibility study and preparation of PC-I for Establishment of Water Supply System for villages located in 10 UCs of Khattak Belt, Tehsil Isa Khel, District Mianwali (PC-II) 01321954500 / 24-10-2019 / Mianwali	19.696	7.879	0.000	11.817	11.817	0.000	0.000	0.000
783	Provision of PCC / Sewerage / Drainage / Soling etc. in Village Jajoki, Teshil Nowsehra Virkan, District Gujranwala 01121701620 / 18-09-2017 / Gujranwala	10.000	5.000	0.000	1.000	1.000	2.000	2.000	0.000
784	Rehabilitatin Improvement of Streets in Village Pir Kot Tehsil Wazirabad, District Gujrmawala 01121701621 / 18-09-2017 / Gujranwala	10.000	5.000	0.000	1.000	1.000	2.000	2.000	0.000
785	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Chak Ram Daas 01121701678 / 04-10-2017 / Gujranwala	10.000	5.000	0.000	1.000	1.000	2.000	2.000	0.000
786	Water Supply Dera Dogran Bhutta Colony Rukn Deen Pur, District Lodhran 01231701751 / 04-12-2017 / Lodhran	39.263	31.145	0.000	8.118	8.118	0.000	0.000	0.000
787	Water Supply Scheme Kotli Wajiwah, District Lodhran 01231701752 / 04-12-2017 / Lodhran	37.175	30.459	0.000	6.716	6.716	0.000	0.000	0.000
788	Water Supply Scheme Haifzaabad Dunyapur Gharbi Remaining Portion Dunyapur Sharqi, District Lodhran 01231701753 / 04-12-2017 / Lodhran	49.805	45.522	0.000	4.283	4.283	0.000	0.000	0.000
789	Water Supply Scheme in Chak No.358/Wb District Lodhran 01231701755 / 04-12-2017 / Lodhran	26.334	18.217	0.000	8.117	8.117	0.000	0.000	0.000
790	Water Supply Scheme in Chak No.13/M District Lodhran 01231701757 / 04-12-2017 / Lodhran	28.934	19.461	0.000	9.473	9.473	0.000	0.000	0.000
791	Rehabilitation of Water Supply in Fareed Abad PP-244 District Dg Khan 01041701763 / 25-07-2017 / Dera Ghazi Khan	10.000	8.541	0.000	1.459	1.459	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
792	Rehabilitation of Water Supply in Gharib Abad PP-244 District Dg Khan 01041701764 / 25-07-2017 / Dera Ghazi Khan	10.000	9.277	0.000	0.723	0.723	0.000	0.000	0.000
Total: Prime Minister's SDGs Programme		251.207	185.501	0.000	53.706	53.706	6.000	6.000	0.000
Punjab									
793	Capacity Strengthening of Design Cell of HUD&PHED for project 01371603661 / 31-08-2016 / Punjab	282.314	148.692	0.000	45.000	45.000	44.311	44.311	0.000
794	Construction of Residential Buildings at Lahore Head Quarter for officers BS 16 to BS 18 PHED 01371603679 / 15-08-2016 / Punjab	277.000	93.199	0.000	1.950	1.950	90.926	90.926	0.000
795	Improvement and Extension of the Water Testing Laboratories Phase I 01371200040 / 15-08-2012 / Punjab	260.000	19.620	0.000	1.950	1.950	119.215	119.215	0.000
796	Renovation of PHED Head Quarter Building. 01371603749 / 31-08-2016 / Punjab	95.000	49.088	0.000	3.250	3.250	21.331	21.331	0.000
797	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01371603771 / 31-08-2016 / Punjab	175.000	76.388	0.000	24.000	24.000	37.306	37.306	0.000
798	Establishment of PMU for WASH (Water, Sanitation & Hygiene) 01371603772 / 30-08-2016 / Punjab	55.000	18.820	0.000	10.000	10.000	13.090	13.090	0.000
799	Establishment of regional design cell at each civil division / Circle level 01371501740 / 31-08-2015 / Punjab	19.043	2.373	0.000	1.736	1.736	7.467	7.467	0.000
800	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area 01371501747 / 15-08-2015 / Punjab	18.235	13.673	0.000	4.562	4.562	0.000	0.000	0.000
801	Survey & investigation of water source 01371501779 / 15-08-2015 / Punjab	9.436	1.331	0.000	1.000	1.000	3.553	3.553	0.000
802	Third Party Validation for Quality Control of the New Initiatives through out Punjab 01371603887 / 31-07-2016 / Punjab	39.847	5.468	0.000	3.000	3.000	15.690	15.690	0.000
803	Upgradation / Strengthening of Existing Laboratories at District Head Quarter 01371603890 / 31-08-2016 / Punjab	390.000	174.202	0.000	45.000	45.000	85.399	85.399	0.000
804	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01371700889 / 01-07-2017 / Punjab	1,013.037	229.105	0.000	80.000	80.000	351.966	351.966	0.000
805	Rehabilitation of 662 dysfunctional Rural Water Supply Schemes 01371700891 / 01-07-2017 / Punjab	8,195.950	721.240	0.000	250.000	250.000	3,562.355	3,662.355	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
806	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification of contractors and manufacturers 01371603979 / 15-04-2017 / Punjab	327.683	79.956	0.000	3.250	3.250	122.239	122.239	0.000
807	Rehabilitation of need based (identified through TPV) Dysfunctional Rural water Supply Schemes 01371603980 / 31-12-2016 / Punjab	1,146.048	766.374	0.000	15.000	15.000	182.337	182.337	0.000
808	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) 01371501809 / 31-08-2015 / Punjab	399.705	296.705	0.000	10.000	10.000	46.500	46.500	0.000
809	Provision of Clean & Safe Water Facility in Existing Colleges 01371902688 / 01-07-2019 / Punjab	377.000	0.000	0.000	50.000	50.000	163.500	163.500	0.000
810	Solarization of Water Supply Schemes 01371902703 / 01-07-2019 / Punjab	200.000	118.171	0.000	81.829	81.829	0.000	0.000	0.000
Total: Punjab		13,280.298	2,814.405	0.000	631.527	631.527	4,867.183	4,967.183	0.000

Rural Sewerage Drainage Schemes

811	Rehabilitation and Repair of Sewerage Scheme of Housing Scheme , Gujar Khan City, Tehsil Gujar Khan, District Rawalpindi 01291603728 / 01-10-2016 / Rawalpindi	29.980	20.795	0.000	5.000	5.000	2.093	2.093	0.000
812	Const. of 02 Nos. Filtration Plants in each Ward of Chaklala Cantt Ward No.5 to 10& Const. of 0.2 MG capacity UGT at Sarwar Park Lalkurti, District Rawalpindi 01291701315 / 05-09-2017 / Rawalpindi	50.000	23.779	0.000	1.950	1.950	12.136	12.136	0.000
813	Construction of Nullah / PCC /Lying of RCC Sewerage Pipeline Dewal UC Dewal, Tehsil Murree, District Rawalpindi. 01291902580 / 11-09-2019 / Rawalpindi	34.000	0.000	0.000	3.000	3.000	15.500	15.500	0.000
814	Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District attock 01261300184 / 06-03-2014 / Attock	44.134	27.733	0.000	1.950	1.950	7.226	7.226	0.000
815	Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai 01261603774 / 28-11-2016 / Attock	60.055	50.388	0.000	5.000	5.000	2.334	2.334	0.000
816	Rural Drainage Scheme in Villages Chachi, Saiden, Yasin 01261603827 / 10-06-2017 / Attock	29.955	24.031	0.000	3.500	3.500	1.212	1.212	0.000
817	Rural drainage Scheme in Village Mirza Phase2 Tehsil and District attock. 01261603962 / 16-03-2017 / Attock	104.909	34.953	0.000	1.950	1.950	34.003	34.003	0.000
818	Rural drainage scheme in villages Formli,haider Mallah,District attock. 01261501799 / 30-05-2016 / Attock	55.884	46.832	0.000	5.000	5.000	2.026	2.026	0.000
819	Rural drainage scheme in villages, Nartopa, Khagwani, District attock 01261603965 / 24-11-2016 / Attock	55.106	32.499	0.000	1.950	1.950	10.329	10.329	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
820	Const. of Sewerage & Drainage Scheme Kallar Kahar 01271501757 / 18-02-2016 / Chakwal	98.759	62.190	0.000	1.950	1.950	17.310	17.310	0.000
821	Rural Drainage Scheme Mangwal District Chakwal 01271603828 / 01-05-2017 / Chakwal	11.000	9.773	0.000	1.227	1.227	0.000	0.000	0.000
822	Rural Drainage Scheme UC Udherwal District Chakwal 01271603829 / 01-05-2017 / Chakwal	14.000	12.424	0.000	1.576	1.576	0.000	0.000	0.000
823	Rural Drainage Scheme UC Nara Mogla District Chakwal 01271603830 / 01-05-2017 / Chakwal	11.000	9.563	0.000	1.437	1.437	0.000	0.000	0.000
824	Sewerage Scheme Lawa, District Chakwal 01271603874 / 28-12-2016 / Chakwal	78.169	63.414	0.000	1.950	1.950	6.403	6.403	0.000
825	Rural Drainage Scheme Khanpur 01271603966 / 30-08-2016 / Chakwal	150.000	72.204	0.000	10.000	10.000	33.898	33.898	0.000
826	Rural drainage scheme Pinawal, Tehsil Pind Dadan Khan. 01281603967 / 06-08-2016 / Jhelum	100.000	25.457	0.000	1.950	1.950	36.297	36.297	0.000
827	Sewerage scheme Mouza Ahmaday Wala District Sargodha 01331603875 / 16-12-2016 / Sargodha	23.426	21.334	0.000	2.092	2.092	0.000	0.000	0.000
828	Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc. 01331603878 / 27-08-2016 / Sargodha	30.000	23.866	0.000	3.500	3.500	1.317	1.317	0.000
829	RSD Scheme Chak No 4 SP Chak No 5 NB Chak No 7 ML Chak No 65 SB Hujjan District Sargodha 01331603951 / 14-02-2017 / Sargodha	105.642	50.347	0.000	1.950	1.950	26.673	26.673	0.000
830	Rural Sewerage / Drainage PCC Scheme for Jhawarian 01331603973 / 10-02-2017 / Sargodha	100.000	39.149	0.000	1.675	1.675	29.588	29.588	0.000
831	Rural Sewerage / Drainage Scheme Bhagtanwala 01331603974 / 31-01-2017 / Sargodha	84.030	43.185	0.000	29.500	29.500	0.000	9.672	1.673
832	Construction / Rehabilitation of streets, Drains , Nullah and Soling at chak No.20 Shummali, Chak No. 61 Shumali & Village Lak Tehsil & Ditric Sargodha 01331604478 / 30-07-2016 / Sargodha	6.000	4.402	0.000	1.598	1.598	0.000	0.000	0.000
833	Construction of Sewerage System in Mouza Chachar Sharif, Tehsil Shahpur, District Sargodha 01331954495 / 22-11-2019 / Sargodha	41.000	20.000	0.000	10.000	10.000	5.500	5.500	0.000
834	Provision of Sewerage System and PCC Slabs in Village Roda. 01311603718 / 01-07-2016 / Khushab	92.683	19.299	0.000	1.950	1.950	35.717	35.717	0.000
835	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab 01311701595 / 29-07-2017 / Khushab	30.000	13.500	0.000	1.950	1.950	7.275	7.275	0.000
836	Construction of Rural water Supply Scheme Marmandi Tehsil & District Mianwali 01321603680 / 31-12-2016 / Mianwali	13.500	12.349	0.000	1.151	1.151	0.000	0.000	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
837	Sewerage & Sanitation Scheme Daud Khel 01321603901 / 24-01-2017 / Mianwali	98.377	59.428	0.000	15.000	15.000	9.475	14.475	0.000
838	Sewerage & Sanitation Scheme Shahbaz Khel 01321603902 / 20-01-2017 / Mianwali	95.743	63.664	0.000	3.000	3.000	14.540	14.540	0.000
839	Sewerage / Drainage Scheme Mouch, District Mianwali 01321501789 / 04-08-2015 / Mianwali	100.000	83.923	0.000	5.000	5.000	5.539	5.539	0.000
840	Sewerage / Drainage Scheme UC Rokhari 01321603907 / 13-12-2016 / Mianwali	50.000	34.318	0.000	3.000	3.000	6.341	6.341	0.000
841	Rural Sewerage Scheme Hamoli Tehsil Piplan, Mianwali 01321603930 / 27-01-2017 / Mianwali	94.000	85.769	0.000	8.231	8.231	0.000	0.000	0.000
842	Construction of PCC Slab, Sewerage / Drainage & Water Supply Schemes, Rokhari, Ghundi, Dilley Wali and Mouch tehsil Isa Khel, District Mianwali 01321902621 / 31-05-2019 / Mianwali	500.000	40.000	0.000	3.000	3.000	228.500	228.500	0.000
843	Rehabilitation of Rural Water Supply Scheme Bani Afghan Tehsil & District Mianwali 01321954496 / 24-10-2019 / Mianwali	256.577	0.203	0.000	150.000	150.000	0.000	20.000	86.374
844	Extension of Urban Sanitation / Sewerage scheme, Isa Khel, Distrit Mianwali 01321954497 / 24-10-2019 / Mianwali	373.133	40.000	0.000	150.000	150.000	29.000	159.067	0.000
845	Extension of Urban Sewerage & Sanitation Scheme Daud Khel, Tehsil & District Mianwali 01321954499 / 24-10-2019 / Mianwali	158.675	40.000	0.000	100.000	100.000	0.000	20.000	0.000
846	PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar 01301603704 / 28-11-2016 / Bhakkar	48.600	33.131	0.000	1.950	1.950	6.760	6.760	0.000
847	PCC Slab and Sewerage Scheme Shahyan Wala U.C Noora Sharif Tehsil Kaloor Kot District Bhakkar 01301603705 / 09-11-2016 / Bhakkar	30.000	17.882	0.000	1.950	1.950	5.084	5.085	0.000
848	Provision of Sewerage/Drainage/Nali UC Mullah Wali 01301700833 / 01-07-2017 / Bhakkar	30.000	27.188	0.000	2.812	2.812	0.000	0.000	0.000
849	Provision of Sewerage/Drainage/Nali UC Peerashab 01301700834 / 01-07-2017 / Bhakkar	30.000	24.026	0.000	3.500	3.500	1.237	1.237	0.000
850	Sewerage Drainage and PCC Slab and Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar. 01301603909 / 28-11-2016 / Bhakkar	100.000	67.697	0.000	1.000	1.000	15.652	15.652	0.000
851	Rural Sewerage Drainage Scheme PCC Slab and Brick Pavement in Behal City 01301603925 / 03-11-2016 / Bhakkar	49.998	38.410	0.000	1.950	1.950	4.819	4.819	0.000
852	Rural Sewerage Drainage Scheme PCC Slab and Brick Pavement in Notak City 01301603926 / 28-11-2016 / Bhakkar	39.022	32.164	0.000	3.500	3.500	1.679	1.679	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
853	Rural drainage Scheme including Tuff Tiles and Water Supply Lines for left over streets for Chak No 411/GB darbar Peer Kandhari tehsil Tandlianwala District Faisalabad 01091700788 / 01-07-2017 / Faisalabad	10.000	8.592	0.000	1.408	1.408	0.000	0.000	0.000
854	Construction of PCC, Soling & drains schemes in Chak No.409 GB, 420 GB, 410 GB, 405 GB, 407 GB, 424 GB District Faisalabad 01091900009 / 15-11-2017 / Faisalabad	15.500	12.726	0.000	2.774	2.774	0.000	0.000	0.000
855	Construction of PCC, Soling & drains schemes in Chak No. 430 GB, 422GB, 423 GB, 427 GB, 428 GB, 425 GB, 404 GB District Faisalabad 01091800058 / 29-08-2017 / Faisalabad	12.500	9.955	0.000	2.545	2.545	0.000	0.000	0.000
856	Construction of PCC, soling & drainage and boundary walls of graveyards in Pindi Sheikh Musa, Mobarik Pura, Chak No.451 GB, 429 GB, 400 GB, 408 GB & Nazir Colony District Faisalabad 01091900010 / 31-10-2017 / Faisalabad	17.000	11.049	0.000	2.000	2.000	1.976	1.976	0.000
857	Rural Drainage Scheme of Villages in NA-76 01091700980 / 04-12-2017 / Faisalabad	150.000	63.586	0.000	5.000	5.000	40.707	40.707	0.000
858	Construction of Rural Drainage and PCC Road UC 30, 194/RB, District Faisalabad 01091700983 / 19-01-2018 / Faisalabad	15.000	11.216	0.000	3.784	3.784	0.000	0.000	0.000
859	Construction of Rural Drainage and PCC Road ,UC 60 District Faisalabad 01091700984 / 04-12-2017 / Faisalabad	15.000	6.578	0.000	2.000	2.000	3.211	3.211	0.000
860	Construction of Rural Drainage and PCC Road at U.C. 65 District Faisalabad 01091700986 / 04-12-2017 / Faisalabad	15.000	4.582	0.000	1.000	1.000	4.709	4.709	0.000
861	Construction of Rural Drainage and PCC Road at U.C. 67 District Faisalabad 01091700987 / 04-12-2017 / Faisalabad	15.000	8.882	0.000	3.500	3.500	1.309	1.309	0.000
862	Provision of Sewerage/ Drainage Facilities in PP-57, District Faisalabad 01091700988 / 30-11-2017 / Faisalabad	49.900	24.287	0.000	1.950	1.950	11.832	11.832	0.000
863	Rural Drainage Scheme for Samundri District Faisalabad 01091700990 / 29-08-2017 / Faisalabad	49.625	22.534	0.000	1.950	1.950	12.571	12.571	0.000
864	Rural Drainage Scheme at Chak No. 263/RB, Dijkot Town Committee Tehsil ,District Faisalabad 01091700991 / 29-08-2017 / Faisalabad	30.000	15.647	0.000	1.950	1.950	6.202	6.202	0.000
865	Provision of Soling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, Tehsil Tandlianwala District Faisalabad 01091701161 / 02-10-2017 / Faisalabad	126.000	39.631	0.000	1.950	1.950	42.210	42.210	0.000
866	Construction of PCC different streets UC-4 UC-6 UC-7 UC-8 in District Faisalabad 01091900125 / 05-08-2017 / Faisalabad	40.000	30.384	0.000	5.000	5.000	2.308	2.308	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
867	Provision of PCC / Sewerage / Drainage / Tuff Tile and etc in PP-53, District Faisalabad 01091701575 / 05-08-2017 / Faisalabad	49.955	44.074	0.000	2.000	2.000	1.941	1.941	0.000
868	Construction of sewerage drain at Chak No.469/GB, Samundri, District Faisalabad 01091703951 / 16-03-2017 / Faisalabad	59.879	49.134	0.000	1.950	1.950	4.398	4.398	0.000
869	Construction of TST Road (2200 feet) at Chak No. 353/GB Kot Kabir, (Chak No. 353/GB to New Abadi) at District Faisalabad 01091703953 / 01-07-2017 / Faisalabad	4.000	1.750	0.000	2.250	2.250	0.000	0.000	0.000
870	Rehabilitation / Carpeting of Road (Length 4.00 KM) at Lahore Road Pull Sal to Dulchian Road to Daand Gali, District Faisalabad. 01091703980 / 15-11-2017 / Faisalabad	21.715	8.943	0.000	2.250	2.250	5.261	5.261	0.000
871	Provision of Sewerage System in Satiana, Faisalabad 01091902635 / 07-01-2019 / Faisalabad	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
872	Sewerage/Drainge Scheme at Qasba 229/RB Makoana Faisalabad 01091902717 / 01-07-2019 / Faisalabad	100.000	19.273	0.000	15.000	15.000	32.864	32.864	0.000
873	Sewerage/Drainge Scheme in UC 20, 21, 27, 31, & 32 District Faisalabad 01091902718 / 01-07-2019 / Faisalabad	30.000	0.000	0.000	2.500	2.500	13.750	13.750	0.000
874	Provision of Sewerage System at for Dijkot District Faisalabad 01091902803 / 01-07-2019 / Faisalabad	400.000	19.999	0.000	20.000	20.000	180.001	180.001	0.000
875	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial 01101900015 / 16-03-2017 / Jhang	81.940	36.270	0.000	5.000	5.000	22.835	17.835	0.000
876	Soling / Drains / Culverts / PCC Slabs / UC No.1 to UC No.8 Tehsil & District Jhang 01101701131 / 31-10-2017 / Jhang	13.000	11.438	0.000	1.562	1.562	0.000	0.000	0.000
877	Drainage Scheme Chak no. 479/JB District Jhang. 01101701132 / 01-08-2017 / Jhang	16.749	13.030	0.000	3.719	3.719	0.000	0.000	0.000
878	Drainage Scheme Chak no. 482/JB District Jhang. 01101701133 / 31-10-2017 / Jhang	20.489	10.835	0.000	5.000	5.000	2.327	2.327	0.000
879	Rural Drainage Scheme at Different Villages, 18 Hazari, in District Jhang 01101701136 / 23-12-2017 / Jhang	40.000	29.857	0.000	5.000	5.000	2.572	2.572	0.000
880	Water Supply Scheme Chak No. 412 Cheemia Wali, Tehsil Shorkot, District Jhang and Construction of Tank for Water Supply Scheme Chak No. 412 Cheemia Wali. 01101701177 / 01-08-2017 / Jhang	20.303	18.160	0.000	2.143	2.143	0.000	0.000	0.000
881	Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2. 01101701457 / 19-09-2017 / Jhang	100.000	54.959	0.000	1.950	1.950	21.546	21.546	0.000

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1	2	3	4	5	6	7	8	9	10
882	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang. 01101900122 / 19-09-2017 / Jhang	70.000	36.113	0.000	1.950	1.950	15.969	15.969	0.000
883	Drainage/ Sewerage in Garh Mor, District Jhang. 01101902613 / 07-01-2019 / Jhang	20.000	8.801	0.000	2.000	2.000	4.600	4.600	0.000
884	Drainage/ Sewerage in Phase-I in Ahmad Pur Sial, District Jhang. 01101902618 / 07-01-2019 / Jhang	60.000	9.674	0.000	3.000	3.000	23.663	23.663	0.000
885	Sewerage Drainage and Street Pavement, Sandhillianwali, District Toba Tek Singh Phase I 01111603910 / 20-10-2016 / Toba Tek Singh	100.000	41.800	0.000	1.950	1.950	28.125	28.125	0.000
886	Soling Drainage Khalla Nalli and Pullian in UC 57, 58, 59, 60, 61, 62, 63, 66, 68, Chak No. 735/GB in Tehsil Kamalia District T.T.Singh 01111900068 / 19-09-2017 / Toba Tek Singh	60.000	32.368	0.000	1.950	1.950	12.841	12.841	0.000
887	Provision of Brick Pavements, Drains, Tuff Tiles, Water Supply, Play Grounds, Public Parks, etc., in the Rural and Urban Areas of Tehsil Kamalia and Tehsil Pir Mehal District T.T. Singh 01111703780 / 23-10-2017 / Toba Tek Singh	245.000	150.519	0.000	10.000	10.000	42.241	42.241	0.000
888	Construction of Soling/Drains in Mouza Jussa, Akbar Sahoo/Adjoining areas Tehsil Pir Mehal District toba Tek Singh 01111902753 / 01-07-2019 / Toba Tek Singh	10.000	7.852	0.000	2.148	2.148	0.000	0.000	0.000
889	Construction of disposal Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillanwali Tehsil and Distt. Gujranwala 01121501711 / 11-03-2016 / Gujranwala	199.920	122.261	0.000	1.000	1.000	38.460	3.846	34.353
890	Construction of Drains / PCC and Sewerage Scheme at UC Bhikhu Pura, District Gujranwala 01121603675 / 30-12-2016 / Gujranwala	67.393	32.393	0.000	1.950	1.950	16.525	16.525	0.000
891	Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, District Gujranwala 01121603676 / 30-12-2016 / Gujranwala	64.261	24.010	0.000	1.950	1.950	19.151	19.151	0.000
892	PCC and Sewerage Schemes at Khiali Shahpur District Gujranwala. 01121400715 / 23-05-2015 / Gujranwala	198.537	180.224	0.000	1.950	1.950	8.182	8.182	0.000
893	PCC Sewerage Drainage Scheme Disposal UC City Ladhywala Warraich Qila Dedar Singh Madu Khalil Ghakh 01121400716 / 20-05-2015 / Gujranwala	149.647	148.595	0.000	1.052	1.052	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
894	Provision of Sewerage Drainage and water Supply scheme in Qila Dedar Singh Gujranwala 01121501721 / 29-02-2016 / Gujranwala	196.624	144.865	0.000	1.950	1.950	24.904	24.904	0.001
895	Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala 01121603720 / 22-12-2016 / Gujranwala	186.266	126.847	0.000	1.950	1.950	28.735	28.735	0.000
896	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala 01121603721 / 21-12-2016 / Gujranwala	195.240	136.500	0.000	1.950	1.950	28.395	28.395	0.000
897	Provision of Drainage PCC Facilities at UC Artali Virkan Tehsil Nowshera Virkan District Gujranwala 01121603739 / 30-07-2016 / Gujranwala	30.000	22.459	0.000	5.000	5.000	1.271	1.271	0.000
898	Provision of Drainage PCC Facilities at UC Baddo Ratta Tehsil Nowshera Virkan District Gujranwala 01121603740 / 30-07-2016 / Gujranwala	30.000	22.371	0.000	5.000	5.000	1.315	1.315	0.000
899	Provision of Drainage / PCC Schem at UC Chahal Kalan, District Gujranwala 01121700771 / 31-07-2017 / Gujranwala	77.757	23.999	0.000	1.950	1.950	25.904	25.904	0.000
900	Drainage Sewerage and PCC UC atawa UC Rakh Kikran Wali 01121501738 / 26-05-2016 / Gujranwala	280.818	248.580	0.000	30.600	30.600	21.469	21.469	0.000
901	PCC and Drainage Facility at Sadoki, Dargahapur and others in Tahsil Kamoki 01121501746 / 24-02-2016 / Gujranwala	158.153	94.714	0.000	15.000	15.000	24.220	24.220	0.000
902	Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi 01121603799 / 22-12-2016 / Gujranwala	194.226	100.000	0.000	1.950	1.950	46.138	46.138	0.000
903	Const. of disposal Sewerage Drainage PCC Scheme Morr Eminabad Gharbi Audo Rai UC Maraliwala Tehsil and Distt. Gujranwala 01121501754 / 05-02-2016 / Gujranwala	178.291	106.864	0.000	1.950	1.950	34.739	34.739	0.000
904	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 01121603832 / 15-04-2017 / Gujranwala	467.500	90.638	0.000	1.000	1.000	188.431	188.431	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
905	Rural Drainage and PCC Scheme at Wandala Virkan Taly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya, Chak Poryan ana Paryan, Karyal Khan and and Adjoining Dera Jattan. 01121603857 / 29-10-2016 / Gujranwala	50.000	23.366	0.000	1.950	1.950	12.342	12.342	0.000
906	Rural Drainage PCC Scheme Kot Nisar Shah Boopara Khurd Dhair Virkan Bhirri Shah Rehman Dharoke Sadu 01121501766 / 04-06-2016 / Gujranwala	109.270	51.942	0.000	1.950	1.950	27.689	27.689	0.000
907	Sewerage Scheme Kamoke of Leftover Area Gujranwala 01121603873 / 23-02-2017 / Gujranwala	199.100	71.699	0.000	1.950	1.950	62.726	62.726	0.000
908	Improvement of Sewerage, Solling, Drain Tatley Aali Road Kamokay 01121700792 / 01-07-2017 / Gujranwala	103.000	61.718	0.000	1.950	1.950	19.666	19.666	0.000
909	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khyali # 14 MC Qila Didar Singh 01121700836 / 02-11-2017 / Gujranwala	197.800	62.496	0.000	1.950	1.950	66.677	66.677	0.000
910	Provision of Clean Drinking Water/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Wala etc 01121700837 / 02-11-2017 / Gujranwala	199.779	82.499	0.000	3.000	3.000	53.990	53.990	6.300
911	Provision of Sewerage / Drainage and PCC facilities Qila didar singh Gujranwala 01121700841 / 02-12-2017 / Gujranwala	40.000	14.750	0.000	1.950	1.950	11.650	11.650	0.000
912	Provision of Sewerage Drainage and PCC facilities Gakhar City Gujranwala 01121700842 / 01-07-2017 / Gujranwala	40.000	17.354	0.000	1.950	1.950	10.348	10.348	0.000
913	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala 01121501797 / 04-06-2016 / Gujranwala	168.000	49.483	0.000	1.950	1.950	58.284	58.283	0.001
914	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) 01121501802 / 24-05-2017 / Gujranwala	109.270	34.664	0.000	1.950	1.950	36.328	36.328	0.000
915	Constructoin of Drains PCC / RCC in UC Qila Mian Singh Uggu Chak District Gujranwala 01121701141 / 04-12-2017 / Gujranwala	50.000	17.746	0.000	1.950	1.950	15.152	15.152	0.000

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1	2	3	4	5	6	7	8	9	10
916	Construction of PCC and Sewerage at Y-Block Peoples Colony, X-Block Behari Colony, Shadman Town, Green Town Ahsan Town, Hassan Town District Gujranwala 01121701166 / 29-07-2017 / Gujranwala	20.000	18.659	0.000	1.341	1.341	0.000	0.000	0.000
917	Construction of PCC and Sewerage at Kot Abdullah, Kangni Wala, Rana Colony, Saddique Colony, Nabi Pura, Illama Iqbal Town in District Gujranwala 01121701167 / 29-07-2017 / Gujranwala	20.000	17.500	0.000	2.500	2.500	0.000	0.000	0.000
918	Drainage and PCC Soling in UCs Nokhar, Phelohe, Udowali, in Saharan Chatha District Gujranwala 01121701206 / 04-01-2018 / Gujranwala	88.947	51.952	0.000	5.000	5.000	17.998	17.998	0.000
919	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala 01121701207 / 06-01-2018 / Gujranwala	89.034	21.320	0.000	1.950	1.950	32.882	32.882	0.000
920	Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwala 01121701208 / 29-07-2017 / Gujranwala	89.776	23.335	0.000	1.950	1.950	32.246	32.246	0.000
921	Construction of PCC and Sewerage at sarfaraz Colony, Hashimi Colony, Gulshan Adeel, Mumtaz Colony, Karmabad District Gujranwala 01121701376 / 04-10-2017 / Gujranwala	40.000	19.781	0.000	1.950	1.950	9.135	9.135	0.000
922	Construction of PCC and Sewerage at Asghar Colony, Salamat Pura, Allah Bukhsh Colony, Nawaz Colony, Faisal Colony District Gujranwala 01121701377 / 04-08-2017 / Gujranwala	40.000	18.642	0.000	1.950	1.950	9.704	9.704	0.000
923	Construction of PCC and Sewerage at Jinnah Colony, Rehman Colony, Ali Pura, Bukhari Colony, Sanat Road, Jamia Muhammadiya District Gujranwala 01121701378 / 29-07-2017 / Gujranwala	20.000	13.500	0.000	1.000	1.000	2.750	2.750	0.000
924	Construction of PCC and Sewerage at Rasheed Colony, Ismail Pura, Abdullah Colony, W Block Peoples Colony District Gujranwala 01121701379 / 04-08-2017 / Gujranwala	20.000	17.499	0.000	2.501	2.501	0.000	0.000	0.000
925	Construction of PCC and Sewerage at Z- Block Peoples Colony, X-Block Peoples Colony District Gujranwala 01121701380 / 04-08-2017 / Gujranwala	20.000	13.492	0.000	3.500	3.500	1.504	1.504	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
926	Construction of PCC and Sewerage at Chamra Mandi, Wahdat Colony, Chaman Shah Road, Taj Colony, Arfat Colony, Ferozwala Road in District Gujranwala 01121701381 / 04-08-2017 / Gujranwala	20.000	15.119	0.000	1.000	1.000	1.941	1.941	0.000
927	Construction of PCC and Sewerage at Galla Ghulam Thakedar Wala, Galla Mehar Noor Wala, Islam Pura, Muslim Road in District Gujranwala 01121701384 / 04-08-2017 / Gujranwala	20.000	14.963	0.000	1.000	1.000	2.019	2.019	0.000
928	Drainage and PCC at UC, 31,40,46 at District Gujranwala 01121701385 / 04-08-2017 / Gujranwala	150.000	43.669	0.000	1.950	1.950	52.191	52.191	0.000
929	Construction of PCC/ Tuff Tile, Drainage and Allied Facilities etc in NA-96, District Gujranwala 01121900114 / 04-03-2019 / Gujranwala	50.000	36.036	0.000	1.950	1.950	6.007	6.007	0.000
930	Construction of PCC, Sewerage/Drains at UC 48 District Gujranwala 01121701386 / 04-08-2017 / Gujranwala	25.000	14.663	0.000	1.950	1.950	4.194	4.194	0.000
931	Construction of PCC, Sewerage/Drains at UC 52 District Gujranwala 01121701390 / 04-08-2017 / Gujranwala	20.000	13.500	0.000	1.000	1.000	2.750	2.750	0.000
932	Construction of PCC, Sewerage/Drains at UC 53 District Gujranwala 01121701391 / 04-08-2017 / Gujranwala	20.000	13.420	0.000	1.000	1.000	2.790	2.790	0.000
933	Construction of PCC, Sewerage/Drains at UC 54 District Gujranwala 01121701392 / 04-08-2017 / Gujranwala	20.000	13.500	0.000	1.000	1.000	2.790	2.790	0.000
934	Construction of PCC, Sewerage/Drains at UC 57 District Gujranwala 01121701393 / 04-08-2017 / Gujranwala	20.000	13.482	0.000	1.000	1.000	2.759	2.759	0.000
935	Construction of PCC, Sewerage/Drains at UC 58 District Gujranwala 01121701394 / 04-08-2017 / Gujranwala	25.000	14.742	0.000	1.950	1.950	4.154	4.154	0.000
936	Construction of PCC, Sewerage/Drains at UC 59 District Gujranwala 01121701395 / 04-08-2017 / Gujranwala	20.000	13.347	0.000	1.000	1.000	2.827	2.827	0.000
937	Construction of PCC, Sewerage/Drains at UC 60 District Gujranwala 01121701396 / 29-07-2017 / Gujranwala	25.000	14.561	0.000	1.000	1.000	4.720	4.720	0.000
938	Construction of PCC, Sewerage/Drains at UC 62 District Gujranwala 01121701397 / 01-07-2017 / Gujranwala	20.000	13.500	0.000	1.000	1.000	2.750	2.750	0.000

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1	2	3	4	5	6	7	8	9	10
939	Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Butteranwali, District Gujranwala, Phase-I 01121701398 / 04-08-2017 / Gujranwala	200.000	52.499	0.000	1.000	1.000	73.500	73.500	0.000
940	Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri District Gujranwala 01121701399 / 04-08-2017 / Gujranwala	100.000	34.499	0.000	1.950	1.950	31.776	31.776	0.000
941	Construction of PCC/RCC/Drainage at Shaheenabad, Gujranwala 01121701400 / 04-08-2017 / Gujranwala	30.000	23.992	0.000	1.000	1.000	2.504	2.504	0.000
942	Construction of PCC/RCC/Drainage at Pasban Colony, Gujranwala 01121701401 / 04-08-2017 / Gujranwala	50.000	18.500	0.000	1.950	1.950	14.775	14.775	0.000
943	Construction of PCC/RCC/Drainage at Samnabad, Gujranwala 01121701402 / 04-08-2017 / Gujranwala	50.000	18.448	0.000	1.950	1.950	14.801	14.801	0.000
944	Construction of PCC/RCC/Drainage at Gondalwala, Gujranwala 01121701403 / 04-08-2017 / Gujranwala	30.000	10.500	0.000	1.950	1.950	8.775	8.775	0.000
945	Construction of PCC/RCC/Drainage at Aminpur, Gujranwala 01121701404 / 04-08-2017 / Gujranwala	30.000	10.714	0.000	1.950	1.950	8.668	8.668	0.000
946	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala 01121701405 / 04-08-2017 / Gujranwala	30.000	11.229	0.000	1.950	1.950	8.411	8.411	0.000
947	Construction of PCC/RCC/Drainage at Dingranwali, Gujranwala 01121701406 / 04-08-2017 / Gujranwala	30.000	11.500	0.000	1.950	1.950	8.275	8.275	0.000
948	Constructoin of Drains PCC / RCC in UC Kalaskay, Banka, Ladheywala Cheema District Gujranwala 01121701408 / 04-08-2017 / Gujranwala	50.000	21.750	0.000	1.950	1.950	13.150	13.150	0.000
949	Sewerage PCC Drainage in UC Malkay / UC Mari Thakran / UC Ghoma in District Gujranwala 01121701411 / 01-07-2017 / Gujranwala	80.000	28.232	0.000	1.950	1.950	24.909	24.909	0.000
950	Sewerage PCC Drainage in UC Talwandi MK / UC Jandiala in District Gujranwala 01121701412 / 01-07-2017 / Gujranwala	60.000	34.963	0.000	3.000	3.000	11.019	11.019	0.000
951	Construction of Streets and Drainage at UC Marri Thakran, District Gujranwala 01121701549 / 01-07-2017 / Gujranwala	30.000	13.475	0.000	1.950	1.950	7.288	7.288	0.000

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1	2	3	4	5	6	7	8	9	10
952	Construction of Streets and Drainage at UC Akbar Ghanoke, District Gujranwala 01121701550 / 01-07-2017 / Gujranwala	30.000	13.472	0.000	1.950	1.950	7.289	7.289	0.000
953	Construction of Streets and Drainage at UC Ghaniya District Gujranwala 01121701551 / 01-07-2017 / Gujranwala	30.000	13.488	0.000	1.950	1.950	7.281	7.281	0.000
954	Construction of Streets and Drainage at UC Guna Aur District Gujranwala 01121701552 / 01-07-2017 / Gujranwala	30.000	17.447	0.000	1.950	1.950	5.302	5.302	0.000
955	Construction of Streets and Drainage at UC Ghoma/Harpoki District Gujranwala 01121701553 / 01-07-2017 / Gujranwala	30.000	19.997	0.000	1.950	1.950	4.027	4.027	0.000
956	Construction of Streets and Drainage at UC Machrala District Gujranwala 01121900126 / 04-03-2019 / Gujranwala	30.000	28.117	0.000	1.883	1.883	0.000	0.000	0.000
957	Construction of Streets and Drainage at UC Sadoki District Gujranwala 01121701554 / 01-07-2017 / Gujranwala	30.000	13.498	0.000	1.950	1.950	7.276	7.276	0.000
958	Constructoin of Drains PCC / RCC in UC Botal Jhanda Singh District Gujranwala 01121701579 / 01-07-2017 / Gujranwala	32.000	14.750	0.000	1.950	1.950	7.650	7.650	0.000
959	Sewerage PCC Drainage in UC Mokhal / UC Nadala / UC Feroz wala in District Gujranwala 01121701679 / 01-07-2017 / Gujranwala	80.000	35.912	0.000	27.950	27.950	8.069	8.069	0.000
960	Sewerage PCC Drainage in UC Nangal Dona / UC Machrala in District Gujranwala 01121701680 / 01-07-2017 / Gujranwala	80.000	38.345	0.000	28.950	28.950	5.853	5.853	1.000
961	Sewerage PCC Drainage in UC Sohawa / UC Kali Suba in District Gujranwala 01121701681 / 11-12-2017 / Gujranwala	60.000	25.993	0.000	26.950	26.950	14.779	14.779	0.000
962	Sewerage PCC Drainage in UC Sadhoki / UC Gunaur / UC Mandiala Tega in District Gujranwala 01121701682 / 01-07-2017 / Gujranwala	80.000	28.223	0.000	1.950	1.950	24.914	24.914	0.000
963	Construction of Drains,PCC Sullage Carrier UC Budha Graya Tehsil Nowshera Virkan District Gujranwala 01121701683 / 01-07-2017 / Gujranwala	20.000	13.418	0.000	3.500	3.500	1.541	1.541	0.000
964	Construction of Drains,PCC Sullage Carrier UC Boopra Kalan Tehsil Nowshera Virkan District Gujranwala 01121701684 / 01-07-2017 / Gujranwala	20.000	12.447	0.000	5.000	5.000	1.277	1.277	0.000

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1	2	3	4	5	6	7	8	9	10
965	Construction of Drains,PCC Sullage Carrier UC Tatlay Aali Tehsil Nowshera Virkan District Gujranwala 01121701685 / 18-09-2017 / Gujranwala	20.000	12.499	0.000	2.000	2.000	2.751	2.751	0.000
966	Construction of Drains,PCC Sullage Carrier UC Matto Bbajme Tehsil Nowshera Virkan District Gujranwala 01121701686 / 01-07-2017 / Gujranwala	20.000	13.358	0.000	3.500	3.500	1.571	1.571	0.000
967	Construction of Drains,PCC Sullage Carrier UC Karyl Kalan Tehsil Nowshera Virkan District Gujranwala 01121701687 / 01-07-2017 / Gujranwala	20.000	12.771	0.000	5.000	5.000	1.115	1.115	0.000
968	Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala 01121701688 / 01-07-2017 / Gujranwala	100.000	41.750	0.000	1.950	1.950	28.150	28.150	0.000
969	Provision of Drainage /PCC & Sullage Carrier schemes in Mouza Thabal Dochha and Mouza Mairy Wala Mouza Kot Keesho Mouza Rat Dhottra Bhelool, Bharri Khurd & Alnay Da Kho, Noshera Virkan, Tatlay Ali, Guman Wala, Nokhar, Moju Chowk, Marhi Bhindran, Dhillan Wali, kala Wala & Thabal Docha Teshil Noshehra Virkan District Gujranwala 01121902588 / 31-05-2019 / Gujranwala	150.000	12.166	0.000	3.000	3.000	67.417	67.417	0.000
970	Construction of PCC sewerage/Drainage Scheme at UC Gondlanwala Ladhaywala Warraich & UC Mandiala Warraich District Gujranwala 01121902697 / 01-07-2019 / Gujranwala	150.000	12.329	0.000	1.500	1.500	68.086	68.086	0.000
971	Construction of PCC Sewerage & drainage Scheme at UC Rajkot & Dhullay & Basban Colony & Shaheenabad & Samanabad District Gujranwala 01121902701 / 01-07-2019 / Gujranwala	120.000	8.544	0.000	2.500	2.500	5.478	5.478	98.000
972	Construction of PCC Sewerage/Drainage Scheme at UC Battar wali & UC Talwandar Khajornwali District Gujranwala 01121902702 / 01-07-2019 / Gujranwala	160.000	12.677	0.000	5.000	5.000	71.162	71.162	0.000
973	Construction of PCC Sewerage/Drainage Scheme at UC Chalkalan & Killa Didar Singh District Gujranwala 01121902704 / 01-07-2019 / Gujranwala	140.000	20.000	0.000	3.000	3.000	58.500	58.500	0.000
974	Sewerage, drainage, PCC at Harlanwali, Harchoki, Qila Dev and Galla Akhtar floor mill wala near darbar Wala Stop Gujrnwala, Teshil & District Gujranwala 01121902712 / 01-07-2019 / Gujranwala	20.000	10.000	0.000	5.000	5.000	2.500	2.500	0.000

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1	2	3	4	5	6	7	8	9	10
975	PCC tuff Tile & Sewerage Drainage Scheme Thatthi Dashwandi Kot Bhoni Daas Ladha Tragha & Adjoining abadies 01121902716 / 01-07-2019 / Gujranwala	110.000	9.999	0.000	3.000	3.000	48.501	48.501	0.000
976	Construction of Ultimate Disposal of Sewage Water of village Nat Kalan & Provision of Drains/PCC in New abadi Dhaunkal Morr, Teshil Wazirabad District Gujranwala 01121902748 / 01-07-2019 / Gujranwala	20.000	1.509	0.000	10.000	10.000	4.246	4.246	0.000
977	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies 01141700831 / 01-07-2017 / Hafizabad	98.000	14.500	0.000	1.950	1.950	40.775	40.775	0.000
978	Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & Allied Abbadies, District Hafizabad 01141700832 / 01-07-2017 / Hafizabad	98.000	16.083	0.000	3.000	3.000	39.459	39.459	0.000
979	Constrcutinn of Drain / Nallah / PCC / Soling Bateray, Kotli Amir Singh, Kallairwala, Muradian U/C Sagar Khan, no. 12, District Hafizabad 01141701209 / 01-07-2017 / Hafizabad	50.000	23.499	0.000	1.950	1.950	12.276	12.276	0.000
980	Constrcutinn of Drain / Nallah / PCC / Soling U/C No. 5, District Hafizabad 01141900089 / 01-08-2017 / Hafizabad	50.000	23.500	0.000	1.950	1.950	12.275	12.275	0.000
981	Constrcutinn of Drain / Nallah / PCC / Soling U/C No. 14, District Hafizabad 01141900090 / 01-08-2017 / Hafizabad	50.000	24.977	0.000	1.950	1.950	11.537	11.537	0.000
982	Constrcutinn of Drain / Nallah / PCC / Soling and Sewer in village Vanike Tarar U/C No. 3, District Hafizabad 01141900091 / 01-08-2017 / Hafizabad	50.000	25.801	0.000	1.950	1.950	11.125	11.125	0.000
983	Rural Drainage Scheme Herdo Sagar, Dhnoi Dogran, Praim Kot, Batairay, Wingay and Bashmolajat District Hafizabad 01141900092 / 31-07-2017 / Hafizabad	25.005	13.352	0.000	1.950	1.950	4.852	4.852	0.000
984	Rural Drainage Scheme Dhunni, Jaidkey, Chak Chatha, Dahrnwali, Thatha, Kharian, Peer Koot and Bashmolajat District Hafizabad 01141900093 / 31-07-2017 / Hafizabad	25.002	19.750	0.000	1.000	1.000	2.126	2.126	0.000
985	Construction of Streets Drains PCC/ Soling and Nalla In Village Tibba Shah Baloi District Hafizabad 01141900095 / 31-07-2017 / Hafizabad	20.000	13.245	0.000	3.500	3.500	1.628	1.628	0.000
986	Construction of Streets Drains PCC/ Soling and Nallah In Village Kot Khush hall District Hafizabad 01141900096 / 31-07-2017 / Hafizabad	20.000	13.478	0.000	3.500	3.500	1.511	1.511	0.000
987	Construction of Streets Drains PCC/ Soling and Nallah In Village Tali Goraya and Jasso ke District Hafizabad 01141900097 / 31-07-2017 / Hafizabad	25.000	14.513	0.000	1.950	1.950	4.269	4.269	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
988	Construction of Streets Drains PCC/ Soling and Nallah In Village Narowal Dera Jaat District Hafizabad 01141900098 / 31-07-2017 / Hafizabad	20.000	13.500	0.000	3.500	3.500	1.500	1.500	0.000
989	Construction of Streets Drains PCC/ Soling and Nallah In Village Mustafa Abad District Hafizabad 01141900102 / 29-11-2017 / Hafizabad	15.000	14.166	0.000	0.834	0.834	0.000	0.000	0.000
990	Tuff Tiles work in Bara Wala, Rabar Tarar, Ramkey Chatha and Kolu Tarar, District Hafizabad. 01141902596 / Un-Approved / Hafizabad	40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000
991	Construction of PCC Street/ Drain, Soling and Nullah in UC Fatta Band Tehsil Kharian District Gujrat 01131900050 / 28-07-2017 / Gujrat	20.027	13.507	0.000	3.500	3.500	1.510	1.510	0.000
992	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal, Warraichanwala, Nagranwala, Ali Chak, Kulewa, Taplyala, Chak Pind in Tehsil Kharian 01131900051 / 28-08-2017 / Gujrat	69.000	24.485	0.000	1.950	1.950	21.282	21.282	0.001
993	Provisino of Sewerage / Drainage / Soling etc in Various UC's in PP-113, District Gujrat 01131900052 / 28-07-2017 / Gujrat	50.000	28.249	0.000	1.950	1.950	9.901	9.901	0.000
994	Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat 01131900066 / 28-08-2017 / Gujrat	81.151	27.999	0.000	1.950	1.950	25.601	25.601	0.000
995	Construction of PCC Street / Drain, Soling and Nullah in U.C Gunjah, Thekarian Matwanawala, Miana Chak, Punjan Khasana, Khawaspur, Bhaddhar, Kotia Qasim Khan, Chakor Sher Ghazi, Deona Mandi, 1 & 2 Dinga, Addowal, Saroki, Machiana in Tehsil Kharian Distric 01131900103 / 28-08-2017 / Gujrat	60.990	32.500	0.000	1.950	1.950	13.270	13.270	0.000
996	Construction of PCC Street / Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat 01131900104 / 28-07-2017 / Gujrat	18.400	17.037	0.000	1.363	1.363	0.000	0.000	0.000
997	Construction of PCC Street/ Drain, Soling and Nullah in Bagrianwala, Baho Ghaseet Pur, Sheikh Sukha, Sabowal, Amra Kalan, Chak Jani in Tehsil Kharian District Gujrat 01131900105 / 28-07-2017 / Gujrat	27.604	18.500	0.000	5.000	5.000	2.052	2.052	0.000
998	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian, Jaura Jalalpur and Dhuma Malka District Gujrat 01131900107 / 28-08-2017 / Gujrat	60.000	28.000	0.000	1.950	1.950	15.025	15.025	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
999	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat 01131900108 / 28-08-2017 / Gujrat	368.036	92.452	0.000	101.950	101.950	36.817	136.817	0.000
1000	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat 01131701555 / 29-12-2017 / Gujrat	480.000	123.815	0.000	8.000	8.000	174.093	174.093	0.000
1001	Sewerage Scheme Shadiwal, Tehsil & District Gujrat (Court Direction) 01131902084 / 01-07-2019 / Gujrat	27.500	13.496	0.000	14.004	14.004	0.000	0.000	0.000
1002	Drainage/Sewerage and water Supply Scheme of Mangat and Rasul 01151100035 / 02-11-2011 / Mandi Bahauddin	102.080	75.835	0.000	1.950	1.950	12.148	12.148	0.000
1003	Construction of street, Drainage and Soling of Khizar and Chak No.52, UC Chot Dheeran, District M.B.Din 01151603797 / 09-03-2017 / Mandi Bahauddin	13.000	11.159	0.000	1.841	1.841	0.000	0.000	0.000
1004	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast, Aado Sarwani. 01151603822 / 26-01-2017 / Mandi Bahauddin	75.571	54.336	0.000	1.950	1.950	9.643	9.643	0.000
1005	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor 01151603823 / 26-01-2017 / Mandi Bahauddin	64.664	52.342	0.000	1.950	1.950	5.186	5.186	0.000
1006	Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din 01151501768 / 17-12-2015 / Mandi Bahauddin	90.500	87.988	0.000	2.512	2.512	0.000	0.000	0.000
1007	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages Adda Pharianwall, Halgher Khurd, Hasianwala, pindi Kalu, Loha Tibba , Chak Jano Khurd, Thatha Hast, Luk, Thatha Pheray, Rajoa, Baghanwala, kot Sattar Duborji, Kotli Qazi, Sandanwala, Charranwala a 01151900011 / 28-07-2017 / Mandi Bahauddin	30.000	28.474	0.000	1.526	1.526	0.000	0.000	0.000
1008	Rrural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin 01151700838 / 01-07-2017 / Mandi Bahauddin	50.000	37.972	0.000	1.950	1.950	5.039	5.039	0.000
1009	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages kailu, tuggal, channi syedian, Ratoo, bahri, Chak Kamal, Melu Mahi Gheran, Aghroa, Kotha Bholi, Maseetwali Komokay, Chak Mitha, Heigherwala, Kot Phollay shah, Chak Zahir, Bahu, Manga, Arzani, S 01151900014 / 28-07-2017 / Mandi Bahauddin	30.000	13.518	0.000	1.950	1.950	7.266	7.266	0.000

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1	2	3	4	5	6	7	8	9	10
1010	Sewerage / Drainage of Village Rerka Mumdana, Tehsil Malikwal 01151603905 / 29-12-2016 / Mandi Bahauddin	41.684	28.141	0.000	1.950	1.950	5.797	5.797	0.000
1011	Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din 01151603932 / 19-11-2016 / Mandi Bahauddin	50.000	46.900	0.000	3.100	3.100	0.000	0.000	0.000
1012	Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malilwal District M.B.Din 01151603933 / 07-02-2017 / Mandi Bahauddin	53.052	45.818	0.000	5.000	5.000	1.117	1.117	0.000
1013	Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahauddin 01151603975 / 01-03-2017 / Mandi Bahauddin	73.499	37.340	0.000	1.950	1.950	17.105	17.105	0.000
1014	Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din 01151603976 / 06-12-2016 / Mandi Bahauddin	74.464	70.571	0.000	3.893	3.893	0.000	0.000	0.000
1015	Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN 01151501808 / 17-12-2015 / Mandi Bahauddin	55.150	47.553	0.000	5.000	5.000	1.299	1.299	0.000
1016	Sewerage / Drainage Schemes in Adda Pharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani, Lakhia, Chak No. 38., and Ahdi in District M.B.Din 01151700996 / 01-07-2017 / Mandi Bahauddin	247.904	123.555	0.000	1.950	1.950	61.200	61.200	0.000
1017	Construction of Street Drains, Soling and PCC in Village Narrang, Saad Ullah Pur, Kot Pejo, Karamawala, Dhudra, Long Charrhkey, Khoosar and Pindi Dotharan District M B Din 01151900055 / 28-07-2017 / Mandi Bahauddin	26.000	20.668	0.000	1.000	1.000	2.166	2.166	0.000
1018	Construction of Street Drains, Soling and PCC in Village Dhaul, Kotty Khurd, Khyyan, Chak Jano New Abadies, Addu Sarwani, Sheikh Alipur, Ransikey, Pahrianwali, Sainthal and saida Saghar District M B Din 01151900056 / 28-07-2017 / Mandi Bahauddin	31.500	26.959	0.000	1.000	1.000	1.771	1.771	0.000
1019	Provision of PCC / Sewerage / Drainage and allied faicilities in PP-120, District M.B.Din 01151701689 / 01-07-2017 / Mandi Bahauddin	50.000	41.916	0.000	5.000	5.000	1.542	1.542	0.000
1020	Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din 01151701690 / 01-07-2017 / Mandi Bahauddin	100.000	38.039	0.000	1.950	1.950	30.006	30.006	0.000

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1	2	3	4	5	6	7	8	9	10
1021	Construction of Sewerage Drainage scheme at Chak Shahbaz, Tariq Abad & Channi Gehna, District M.B. Din. 01151902601 / 01-07-2019 / Mandi Bahauddin	50.000	11.078	0.000	3.000	3.000	17.961	17.961	0.000
1022	Rural Drainage Scheme, Choor, Bohth, Hillan, Kot Ramshah, Rugh, Raike, Luk, Agroya, Dheraikan, Daboola, Chak Zahir, Sohawa Waraichan, Kot Sattar, Narang, Pindi Dhotaran, Ratti Pindi, Dhudhara, Rajoya, Choran Wala, Noor Jamal and Miyana Chak District Mandi Bahauddin 01151902602 / 07-01-2019 / Mandi Bahauddin	150.000	29.915	0.000	15.000	15.000	52.543	52.543	0.000
1023	Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke, Ghuinke, Baddokey Cheema, Allomahar, Jamke Cheema, Tehsil Daska District Sialkot 01171603670 / 26-12-2016 / Sialkot	50.000	32.149	0.000	1.950	1.950	7.950	7.950	0.001
1024	Construction of PCC, Soling & Drain / Nullah UCs Head Marala, Machrala, Gondal, Bolwanwala , Pindi Punjorian, Kaman Wala Kundan pur, Dallowali, Katchi Maund, Pholkin, Wadhgran Tehsil Sialkot District Sialkot 01171700766 / 23-02-2017 / Sialkot	150.000	58.866	0.000	1.950	1.950	44.592	44.592	0.000
1025	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot 01171603678 / 23-09-2016 / Sialkot	175.320	94.576	0.000	1.950	1.950	39.397	39.397	0.000
1026	Provision of PCC / Soling / Nullah / Street Scheme at Khambranwala Bashamula, Dogree, Gorian, Sundar Pur, Bidar, Chak Simanwali etc., Tehsil Sambrial, District Sialkot [LO160068845]. 01171603708 / 12-01-2016 / Sialkot	60.000	43.107	0.000	1.950	1.950	7.472	7.472	0.000
1027	Provision of PCC / Soling / Nullah / Street Scheme at Bakhray Wali Bashamula, Dogranwala, Kathiala, Habibpur etc., Tehsil Sambrial, District Sialkot [LO16006884]. 01171501716 / 12-01-2016 / Sialkot	55.000	25.260	0.000	1.950	1.950	13.895	13.895	0.000
1028	Provision of PCC / Soling / Nullah / Street Scheme at Kulowal Bashamula , Aurtala Sharif, Chak Mughal , Tika , Tambray, Gaghar. Baseer, Jay, Ditowali, Chanigondal, etc., Tehsil Sambrial, District Sialkot 01171501717 / 12-01-2016 / Sialkot	100.000	23.480	0.000	1.950	1.950	37.285	37.285	0.000
1029	Provision of PCC / Soling / Nullah / Street Scheme at Gohad Pur Bashamula, Handlapur, Korpur, Nawan Pind, Nangal, Ghiti Shekan, Kansarour, Tibbi, Arrian, Saleempur, Malkay, Kalan, Malkay Khurd, Olkh Awana etc., Tehsil & District Sialkot 01171700769 / 31-05-2018 / Sialkot	399.852	34.455	0.000	6.000	6.000	179.699	179.699	0.000

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1	2	3	4	5	6	7	8	9	10
1030	Provision of PCC / Soling / Nullah / Street Scheme at Kapurwali, Bashamula Ajjowali, Basant Pur, Dagaray, Malo Chak , Jorian Khurd / Kalan , Sukhnian, Bhindar, Olakh, Saidpur, Jatta,Dusri,Kala Ghumna,Khambranwala, Kansar Pur, Canday Wali etc., Tehsil & D 01171501718 / 12-01-2016 / Sialkot	70.000	23.487	0.000	1.950	1.950	22.282	22.282	0.000
1031	Provision of PCC / Soling / Nullah / Street Scheme at Jaithi Kay Bashaula, Joluki, Maja Khurd, Haddockay, Kot Deena, Tibbi Inayat Shah, Deera Tibbi Inayat Shah, Deera Tarraran, Dra Gujran, Dera Arrian, Karan Wali etc.,Teshil & District Sialkot 01171603710 / 30-12-2016 / Sialkot	50.000	23.489	0.000	3.000	3.000	11.756	11.756	0.000
1032	Provision of PCC / Soling / Nullah / Street Scheme Roras, Bashamula Mango Behram , Pidian, Kot Bagaa, Chak Maluk, Chak Janta, Dhana Wali Mehad Pur, Dadowali, Manair etc., Tehsil Sambrial, District Sialkot [LO16006879]. 01171501720 / 12-01-2016 / Sialkot	60.000	22.250	0.000	1.950	1.950	17.900	17.900	0.000
1033	Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE District Sialkot 01171603712 / 23-09-2016 / Sialkot	40.000	23.500	0.000	1.950	1.950	7.275	7.275	0.000
1034	Provision of Sewerage and Tuff Tile in Various UCs of District Sialkot, UCs, kotli Behram, Mubarak pura, Miana pura, Model Town, Fateh Garh, Muzafar pur, Haji pura, Ban, Haji pura-II, Imam Sahib, Shahab pura, Pacca Garha, Hamza Ghous. 01171603714 / 23-09-2016 / Sialkot	120.000	78.500	0.000	1.950	1.950	19.775	19.775	0.000
1035	Providing and Laying Tuff Tile RCC Sewer and Construction of Drain /Nullah Mohallah Shahab Pura Bajli Mohallah Darbar Shahab Shah U/C. Shahab pura Tehsil & District Sialkot 01171603733 / 23-09-2016 / Sialkot	35.000	31.000	0.000	4.000	4.000	0.000	0.000	0.000
1036	Construction of PCC Street Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Water Works (Silver star road Mohallah Islamia Park) Tehsil & District Sialkot. 01171603753 / 23-09-2016 / Sialkot	24.400	18.341	0.000	3.500	3.500	1.280	1.280	0.000
1037	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Duburj Arraian (Moh. Baba Bari, Habib pura) Tehsil & District Sialkot 01171603754 / 23-09-2016 / Sialkot	29.500	22.375	0.000	5.000	5.000	1.063	1.063	0.000
1038	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Muhammad pura (Nishat park) Tehsil & District Sialkot 01171603755 / 23-09-2016 / Sialkot	28.600	23.088	0.000	3.500	3.500	1.006	1.006	0.000

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1	2	3	4	5	6	7	8	9	10
1039	Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Mohallah Water Works to Abbot Road Phatak and along the Railway line to Dara Arrian U/C Water Works, Tehsil & District Sialkot 01171603793 / 13-04-2017 / Sialkot	50.000	8.350	0.000	29.950	29.950	5.850	5.850	0.000
1040	Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Nasir Road Prem Nagar Road EIC School to Nullah Bhed U/C Model Town, Tehsil & District Sialkot 01171603794 / 13-04-2017 / Sialkot	50.000	11.050	0.000	29.950	29.950	4.500	4.500	0.000
1041	Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Mohallah Kashmiri Sarray Bhabrian Alamgir Bazar Nikhas U/C. Imam Sahib Tehsil & District Sialkot 01171603795 / 23-09-2016 / Sialkot	32.000	27.471	0.000	1.000	1.000	1.765	1.765	0.000
1042	Provision of PCC/Soling/Nalian/Streets Scehmes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh noshra ,kothy pardansing (islambad)kothay chistian ,Dorarbe Malianwala Jattan & Arrian, Pano attari Hussain Pur, Jamal Pur District Sialkot 01171501750 / 26-05-2016 / Sialkot	90.000	87.360	0.000	2.640	2.640	0.000	0.000	0.000
1043	Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd, Gul Bahar Kalan 01171603800 / 23-09-2016 / Sialkot	50.000	32.195	0.000	1.950	1.950	7.928	7.928	0.000
1044	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpu, Medhi pur, Bagh pur, Sagri pur etc 01171603801 / 23-09-2016 / Sialkot	55.000	33.478	0.000	1.950	1.950	9.786	9.786	0.000
1045	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phangat, Dheera Sanda, Islam pura, Kotli wala, Kandan Sian 01171603802 / 23-09-2016 / Sialkot	50.000	23.500	0.000	1.950	1.950	12.275	12.275	0.000
1046	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, 01171603803 / 23-09-2016 / Sialkot	75.000	53.101	0.000	1.950	1.950	9.975	9.975	0.000
1047	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalaywali, Easa pur, Khorray, Suraj, Chak Hana etc 01171603804 / 23-09-2016 / Sialkot	70.000	23.178	0.000	1.950	1.950	22.436	22.436	0.000
1048	Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc. 01171603805 / 23-09-2016 / Sialkot	28.000	22.919	0.000	1.000	1.000	2.041	2.041	0.000

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1	2	3	4	5	6	7	8	9	10
1049	Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal Umarkey Kalan, Umarkey Khurd, Ahmad abad, Veeramkay etc 01171700780 / 23-09-2017 / Sialkot	50.000	25.737	0.000	3.000	3.000	10.632	10.632	0.000
1050	Const of Streets/drains & PCC in Village Partanwali 01171603806 / 23-02-2017 / Sialkot	60.000	37.644	0.000	21.950	21.950	0.000	0.000	0.000
1051	Const of Streets/drains & PCC in Village Saidpur Kalan 01171603807 / 23-02-2017 / Sialkot	65.000	29.266	0.000	1.950	1.950	16.892	16.892	0.000
1052	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot 01171501755 / 28-01-2016 / Sialkot	394.111	259.442	0.000	1.950	1.950	66.360	66.360	0.000
1053	Const. of PCC Drains / Sewerage Sialkot 01171501756 / 26-05-2016 / Sialkot	90.000	71.401	0.000	1.950	1.950	8.325	8.325	0.000
1054	Provision of Sewerage & PCC Schemes in Pero Chak, Sejo Wala, Adha Kanwamlit District Sialkot 01171603819 / 23-09-2016 / Sialkot	40.000	22.379	0.000	1.950	1.950	7.836	7.836	0.000
1055	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala 01171603820 / 23-09-2016 / Sialkot	40.000	22.185	0.000	1.950	1.950	7.933	7.933	0.000
1056	Construction of Drain/Nullah for Diposal of Sewerage at Bhadewal Tehsil Daska District Sialkot 01171700839 / 29-07-2017 / Sialkot	30.000	19.631	0.000	5.000	5.000	2.685	2.685	0.000
1057	Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur 01171603898 / 23-09-2016 / Sialkot	40.000	31.000	0.000	5.000	5.000	2.000	2.000	0.000
1058	Construction of PCC / Drainage, US Kingra District Sialkot 01171900032 / 29-07-2017 / Sialkot	20.000	11.283	0.000	5.000	5.000	1.859	1.859	0.000
1059	Construction of PCC / Drainage, UC Dogri District Sialkot 01171900033 / 29-07-2017 / Sialkot	15.000	10.362	0.000	4.638	4.638	0.000	0.000	0.000
1060	Construction of PCC / Drainage, UC Malipur District Sialkot 01171900035 / 29-07-2017 / Sialkot	20.000	12.496	0.000	5.000	5.000	1.252	1.252	0.000
1061	Construction of PCC / Drainage, UC Talawandi, District Sialkot 01171900036 / 29-07-2017 / Sialkot	20.000	11.400	0.000	5.000	5.000	1.800	1.800	0.000
1062	Construction of PCC / Drainage, UC Chacharwali District Sialkot 01171900037 / 29-07-2017 / Sialkot	20.000	13.500	0.000	3.500	3.500	1.500	1.500	0.000
1063	Construction of PCC / Drainage, UC Klasswala, District Sialkot 01171900038 / 29-07-2017 / Sialkot	20.000	11.200	0.000	5.000	5.000	1.900	1.900	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1064	Construction of PCC, Street Drain/ Nullah Village Kundan Pur Bashmola Tahthi Minderwal, Chan, Khany Chak, Kajlewal, Mahal Tajer, Ossomata and Khurra 01171900057 / 29-07-2017 / Sialkot	48.000	21.498	0.000	1.950	1.950	12.276	12.276	0.000
1065	Construction of PCC, Street Drain/ Nullah Village Chakrala Bashmola Machrala, Nandpum Rang Khokhran, Lalian, Gaiat, Bahadur and Madina Town. 01171900058 / 29-07-2017 / Sialkot	49.000	23.498	0.000	1.950	1.950	11.776	11.776	0.000
1066	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Fardaus Pura, Nand Garh, Wan, Dhoop Sarri, Kotli Miani, Malkhanwala, District Sialkot 01171900064 / 29-07-2017 / Sialkot	30.000	21.250	0.000	5.000	5.000	1.875	1.875	0.000
1067	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Alleali, District Sialkot 01171700999 / 29-07-2017 / Sialkot	20.000	9.245	0.000	3.000	3.000	3.878	3.878	0.000
1068	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Berowala Tehsil Daska, District Sialkot 01171900072 / 29-07-2017 / Sialkot	40.000	32.018	0.000	7.950	7.950	0.000	0.000	0.000
1069	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bagowala , District Sialkot 01171900073 / 29-07-2017 / Sialkot	20.000	19.011	0.000	0.989	0.989	0.000	0.000	0.000
1070	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot 01171800063 / 20-03-2018 / Sialkot	149.892	24.494	0.000	1.950	1.950	61.724	61.724	0.000
1071	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bharokey, District Sialkot 01171900074 / 29-07-2017 / Sialkot	40.000	15.496	0.000	3.000	3.000	10.752	10.752	0.000
1072	Construction of sewerage, Nallah, PCC at UC Prochak and Alo Mahr District Sialkot. 01171900075 / 29-07-2017 / Sialkot	20.000	14.248	0.000	1.000	1.000	2.376	2.376	0.000
1073	Construction of Streets / Sewerage / Tuff Tile/ PCC/ Soling in Rural UC's of NA-113 01171900076 / 08-03-2017 / Sialkot	100.000	53.467	0.000	3.000	3.000	21.767	21.767	0.000
1074	Construction of PCC, Soling / Drains in Villages of UC Soka Wind District Sialkot 01171900081 / 29-07-2017 / Sialkot	25.000	21.359	0.000	3.641	3.641	0.000	0.000	0.000
1075	Construction of Streets, Drains PCC/ Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, Raja Gamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala, Bharokey and Mitranwali Tehsil Daska District Sialkot 01171900088 / 08-03-2017 / Sialkot	120.000	49.494	0.000	1.950	1.950	34.278	34.278	0.000

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1	2	3	4	5	6	7	8	9	10
1076	Constructon of Streets / Drain / Nullah / Soling at UC, Moongar, Baqarpur, Pindi Khokham etc., District Sialkot 01171900115 / 04-03-2019 / Sialkot	20.000	13.482	0.000	3.500	3.500	1.509	1.509	0.000
1077	Constructon of Streets / Drain / Nullah / Soling at, UC Kapoor Wali and Khamberwala District Sialkot 01171900116 / 29-07-2017 / Sialkot	20.000	13.498	0.000	3.500	3.500	1.501	1.501	0.000
1078	Constructon of Streets / Drain / Nullah / Soling at Village Satab Garah, Butter, Dhanney, Ganjaniwali etc. District Sialkot 01171900117 / 29-07-2017 / Sialkot	30.000	14.994	0.000	3.000	3.000	6.003	6.003	0.000
1079	Construction of Street / Swerage / Tuff Tile ETC in City Daska District Sialkot 01171900123 / 29-07-2017 / Sialkot	50.000	23.496	0.000	1.950	1.950	12.277	12.277	0.000
1080	Construction of PCC/Streets/Nalian at U.C. Syedanwali District Sialkot 01171900127 / 29-07-2017 / Sialkot	30.000	12.248	0.000	1.950	1.950	7.901	7.901	0.000
1081	Construction of PCC/Streets/Nalian at U.C.Pargpur District Sialkot 01171900128 / 29-07-2017 / Sialkot	30.000	12.248	0.000	1.950	1.950	7.901	7.901	0.000
1082	Construction of PCC/Streets/Nalian at U.C. Vario District Sialkot 01171900129 / 29-07-2017 / Sialkot	30.000	12.250	0.000	1.950	1.950	7.900	7.900	0.000
1083	Construction of PCC/Streets/Nalian at U.C Rasoolpur Balian District Sialkot 01171900130 / 29-07-2017 / Sialkot	30.000	12.242	0.000	1.950	1.950	7.904	7.904	0.000
1084	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Paka Garh 01171900133 / 29-07-2017 / Sialkot	30.000	17.248	0.000	1.950	1.950	5.401	5.401	0.000
1085	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Maina Pura 01171900134 / 29-07-2017 / Sialkot	30.000	17.250	0.000	1.950	1.950	5.400	5.400	0.000
1086	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Muzafar Pur 01171900135 / 29-07-2017 / Sialkot	20.000	13.498	0.000	3.500	3.500	1.501	1.501	0.000
1087	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Fathegarh 01171900136 / 29-07-2017 / Sialkot	20.000	13.494	0.000	7.000	7.000	0.000	1.503	0.000
1088	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Haji Pura Ban 01171900137 / 29-07-2017 / Sialkot	20.000	13.495	0.000	3.500	3.500	1.503	1.503	0.000
1089	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Imam Saheb 01171900138 / 29-07-2017 / Sialkot	20.000	11.184	0.000	5.000	5.000	1.908	1.908	0.000
1090	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Mubarik Pura 01171900139 / 29-07-2017 / Sialkot	20.000	13.487	0.000	3.500	3.500	1.507	1.507	0.000
1091	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-122, District Sialkot 01171900140 / 08-03-2017 / Sialkot	100.000	48.591	0.000	1.000	1.000	25.205	25.205	0.000
1092	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-123, District Sialkot 01171900141 / 08-03-2017 / Sialkot	199.950	185.313	0.000	13.104	13.104	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1093	Construction of PCC, Street Drain/ Nullah Village Jallian Wala Bashamula Moma Khurd, Kalan Virkan, Dulchikay, Lodhary Dogranwala and Rai Pur. 01171900142 / 08-03-2017 / Sialkot	47.000	21.436	0.000	1.950	1.950	11.807	11.807	0.000
1094	Construction of PCC, Street Drain/ Nullah Village Ghari Gondal Bashmula Ahmal Pur, Sarhall, Hadali, Minal Pathan, Bazpur and Romal Juttan. 01171900143 / 08-03-2017 / Sialkot	47.000	20.186	0.000	1.950	1.950	12.432	12.432	0.000
1095	Construction of PCC, Street Drain/ Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran. 01171900144 / 08-03-2017 / Sialkot	80.000	22.306	0.000	1.950	1.950	10.872	10.872	34.000
1096	Construction of sewerage, Nallah, PCC at UC Jaranwala and Barthanwala, District Sialkot 01171900145 / 08-03-2017 / Sialkot	20.000	14.248	0.000	1.000	1.000	2.376	2.376	0.000
1097	Construction of sewerage, Nallah, PCC at UC Salhokay and Bhuda Gorya, District Sialkot 01171900146 / 29-07-2017 / Sialkot	20.000	14.165	0.000	1.000	1.000	2.418	2.418	0.000
1098	Construction of sewerage, Nallah, PCC at UC Mundekay Gorya and Malomay, District Sialkot 01171900147 / 29-07-2017 / Sialkot	20.000	14.248	0.000	2.000	2.000	1.876	1.876	0.000
1099	Construction of sewerage, Nallah, PCC at UC Boghray and Seo Ke, District Sialkot. 01171900148 / 29-07-2017 / Sialkot	20.000	14.248	0.000	1.000	1.000	2.376	2.376	0.000
1100	Construction Street Drain PCC / and Nullah U/C Jaithke 01171900152 / 29-07-2017 / Sialkot	20.000	15.274	0.000	1.000	1.000	1.863	1.863	0.000
1101	Construction of Street Drain PCC / and Nullah U/C Kopra 01171900153 / 29-07-2017 / Sialkot	20.000	13.418	0.000	3.500	3.500	1.541	1.541	0.000
1102	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Dalowali 01171900155 / 29-07-2017 / Sialkot	40.000	19.453	0.000	1.950	1.950	9.299	9.299	0.000
1103	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Talwara 01171900156 / 29-07-2017 / Sialkot	30.000	12.248	0.000	1.950	1.950	7.901	7.901	0.000
1104	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Pindi Arian 01171900157 / 29-07-2017 / Sialkot	20.000	13.466	0.000	3.500	3.500	1.517	1.517	0.000
1105	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Hamza Ghous 01171900158 / 29-07-2017 / Sialkot	30.000	12.168	0.000	17.832	17.832	0.000	0.000	0.000
1106	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Naika Pura 01171900159 / 29-07-2017 / Sialkot	20.000	13.481	0.000	3.500	3.500	1.510	1.510	0.000
1107	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Duborji Arian 01171900160 / 29-07-2017 / Sialkot	20.000	13.435	0.000	3.500	3.500	1.533	1.533	0.000
1108	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Ahmed Pura 01171701691 / 29-07-2017 / Sialkot	30.000	12.250	0.000	1.950	1.950	7.900	7.900	0.000

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1	2	3	4	5	6	7	8	9	10
1109	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Pura Hiran 01171900161 / 29-07-2017 / Sialkot	20.000	13.461	0.000	3.500	3.500	1.520	1.520	0.000
1110	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Rangpura 01171900162 / 29-07-2017 / Sialkot	40.000	18.445	0.000	1.950	1.950	9.803	9.803	0.000
1111	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Islam Abad 01171900163 / 29-07-2017 / Sialkot	50.000	13.122	0.000	3.500	3.500	1.689	1.689	30.000
1112	Construction of Street Drain PCC/ and Nullah UC Majra Kalan 01171900164 / 29-07-2017 / Sialkot	30.000	12.246	0.000	1.950	1.950	7.902	7.902	0.000
1113	Construction of Street Drain PCC/ and Nullah U/C's Verowala, Halewai, Habibpur 01171900166 / 08-03-2017 / Sialkot	80.000	40.378	0.000	1.950	1.950	18.836	18.836	0.000
1114	Construction of sewerage, PCC, Tuff Tile, District Sialkot 01171900167 / 08-03-2017 / Sialkot	50.000	23.497	0.000	1.950	1.950	12.277	12.277	0.000
1115	Construction of PCC & Drains in Village Chobara U/C Chobara District Sialkot 01171900169 / 29-07-2017 / Sialkot	15.000	8.482	0.000	1.000	1.000	2.759	2.759	0.000
1116	Construction of PCC Streets, Drains, Tuff tiles and Soling in Adalat Garah, District Sialkot 01171703795 / 11-08-2017 / Sialkot	30.000	19.682	0.000	1.950	1.950	4.184	4.184	0.000
1117	Rural Drainage Sewerage Scheme of UC Rasulpur Bhallian 01171800338 / 01-11-2018 / Sialkot	5.000	3.376	0.000	1.624	1.624	0.000	0.000	0.000
1118	Drainage / PCC scheme for village Goral Maanpur 01161603687 / 23-09-2016 / Narowal	50.000	38.240	0.000	1.950	1.950	4.905	4.905	0.000
1119	PCC , Soling and Drainage Scheme in Village Babral, Kallah, Mahlo, Sahlo, Tehsil Shakargarh, District Narowal 01161603777 / 30-12-2016 / Narowal	41.395	28.490	0.000	1.950	1.950	5.478	5.478	0.000
1120	PCC / Soling / Filtration Plant in Village Noor Kot Manngr and Bagha Madan Thakrian Pagla, District Narowal. 01161603778 / 27-12-2016 / Narowal	46.000	23.597	0.000	1.000	1.000	10.702	10.702	0.000
1121	Construction of Nalian, Soling, PCC & Boundary Walls of Graveyard in UCs Nallah, Bua, Melo Salo, Kalah, Mainagty, Bara Manga, Kot Naina, Bahree, Ikhras Pur, Jalala, Sujowal, Pehgvari, Malik Pur, Fateh Pur Afghana, Sahari, Ghona, Ghumtala, Kanjror, Lang 01161603836 / 13-03-2017 / Narowal	85.000	52.687	0.000	1.950	1.950	15.182	15.182	0.000
1122	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City 01161603891 / 23-09-2016 / Narowal	175.000	98.322	0.000	10.000	10.000	33.339	33.339	0.000
1123	Provision of Drains/Soling and PCC in UCs, Datal, Mangolay, Hallowal, Dhruq Miana and Ghota Fateh Garh District Narowal 01161900083 / 03-08-2017 / Narowal	30.000	15.678	0.000	1.950	1.950	6.186	6.186	0.000

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1	2	3	4	5	6	7	8	9	10
1124	Provision of Drains/Soling and PCC in UCs, Taiwandi Bhindran, Giddan, Niddokay, Kot Lakha Singh and Domala, District Narowal 01161900084 / 03-08-2017 / Narowal	30.000	13.457	0.000	1.950	1.950	7.297	7.297	0.000
1125	Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narowal 01161900085 / 03-08-2017 / Narowal	30.000	13.368	0.000	1.950	1.950	7.341	7.341	0.000
1126	Provision of Drains/Soling and PCC in UCs, Ahmadabad, Depokey, Jestiwala, Uncha, Lala and Nonar, District Narowal 01161900086 / 03-08-2017 / Narowal	30.000	13.436	0.000	1.950	1.950	7.307	7.307	0.000
1127	Provision of Drains/Soling and PCC in UCs, Mehlu Wala, Dhamthal, Langarkay, Tapiala and Sankhtara District Narowal 01161900087 / 03-08-2017 / Narowal	30.000	13.438	0.000	1.950	1.950	7.306	7.306	0.000
1128	Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwali, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District Narowal 01161900124 / 19-10-2017 / Narowal	130.000	41.987	0.000	1.950	1.950	43.032	43.032	0.000
1129	Provision of Tuff Tile from Zafarwal bypass to Chowk Ghas Mandi, District Narowal 01161900154 / 03-08-2017 / Narowal	22.000	16.056	0.000	3.500	3.500	1.222	1.222	0.000
1130	Construction of Drainage System, PCC and Brick Pavement in Villages of Jandiala Tehsil Zafarwal District Narowal 01161900168 / 03-08-2017 / Narowal	15.000	8.221	0.000	1.000	1.000	2.890	2.890	0.000
1131	Provision of PCC / Sewerage / Drainage etc. in PP-133, District Narowal 01161701692 / 03-08-2017 / Narowal	25.000	12.216	0.000	1.000	1.000	5.892	5.892	0.000
1132	PCC and Drainage Scheme in UC 197 at Dhalloki 01191603692 / 31-10-2018 / Lahore	100.000	92.646	0.000	5.000	5.000	1.177	1.177	0.000
1133	PCC and Drainage Scheme in UC 243 at attari Saroba Pind 01191603693 / 19-09-2016 / Lahore	130.019	106.100	0.000	1.950	1.950	10.985	10.985	0.000
1134	PCC and Drainage Scheme in UC 247 at Kahna Kohna 01191603695 / 19-09-2016 / Lahore	200.000	148.222	0.000	1.950	1.950	24.914	24.914	0.000
1135	PCC and Drainage Scheme in UC 253 at Suraich 01191603698 / 05-09-2016 / Lahore	120.660	119.580	0.000	1.080	1.080	0.000	0.000	0.000
1136	PCC and Drainage Scheme in UC 254 Deo Khurd and Kalan 01191603699 / 05-09-2016 / Lahore	100.000	90.214	0.000	5.000	5.000	2.393	2.393	0.000
1137	PCC and Drainage Scheme in UC 268 at Judho Dheer 01191603700 / 05-09-2016 / Lahore	100.000	94.839	0.000	5.161	5.161	0.000	0.000	0.000
1138	Construction of PCC Sewerage & Drainage System at UC 262 Shamke Bhattian, District Lahore 01191603750 / 13-02-2017 / Lahore	30.000	24.881	0.000	1.000	1.000	2.060	2.060	0.000

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1	2	3	4	5	6	7	8	9	10
1139	Construction of PCC Sewerage & Drainage System at UC 267 Manak, District Lahore 01191603752 / 13-02-2017 / Lahore	30.000	17.856	0.000	5.000	5.000	3.572	3.572	0.000
1140	Disposal of Waste Water of Manga Mandi upto River Ravi 01191501736 / 09-04-2016 / Lahore	152.739	150.717	0.000	2.022	2.022	0.000	0.000	0.000
1141	PCC and Drainage Scheme in Khananapal Kangra Karyal Dhoondy 01191603779 / 07-09-2016 / Lahore	80.010	77.760	0.000	2.250	2.250	0.000	0.000	0.000
1142	PCC and Drainage Scheme in UC 179 at Bhaseen 01191603784 / 13-08-2016 / Lahore	90.000	87.136	0.000	2.864	2.864	0.000	0.000	0.000
1143	PCC and Drainage Scheme in UC 180 at Minhala 01191603785 / 19-09-2016 / Lahore	155.000	68.545	0.000	50.000	50.000	35.000	0.000	0.000
1144	PCC and Drainage Scheme in UC 182 at Jallo More & Batapur Lahore 01191603787 / 07-09-2016 / Lahore	55.000	34.399	0.000	1.950	1.950	9.326	9.326	0.000
1145	PCC and Drainage Scheme in UC 190 at Hadiara 01191603789 / 19-09-2016 / Lahore	160.000	56.064	0.000	50.000	50.000	9.468	49.468	0.000
1146	PCC and Drainage Scheme in UC 194 at Liddhar 01191603790 / 21-10-2016 / Lahore	100.000	72.980	0.000	1.950	1.950	12.535	12.535	0.000
1147	Provision of Sanitation Facilities including Construction of Lift Station at Tahayat & Chandrai Village, Lahore 01191400738 / 02-02-2015 / Lahore	94.210	90.263	0.000	3.947	3.947	0.000	0.000	0.000
1148	Construction of PCC and Drainage at Chung 01191501761 / 06-11-2015 / Lahore	128.380	89.303	0.000	1.950	1.950	18.564	18.564	0.000
1149	Construction of PCC and Drainage at Khurd Pur 01191501762 / 17-08-2015 / Lahore	74.249	32.388	0.000	19.950	19.950	1.956	19.956	0.000
1150	Construction of PCC and Drainage at Manga Mandi 01191501763 / 09-12-2015 / Lahore	199.606	51.836	0.000	5.000	5.000	71.385	71.385	0.000
1151	Construction of PCC and Nallah from Hadyara Drain to Dulam Village 01191603841 / 29-10-2016 / Lahore	29.345	27.317	0.000	2.028	2.028	0.000	0.000	0.000
1152	Construction of PCC Sewerage & Drainage System at UC 260 Maraka, District Lahore 01191603845 / 13-02-2017 / Lahore	30.000	15.206	0.000	5.000	5.000	4.897	4.897	0.000
1153	PCC & Drainage & Sewerage System at UC-112, Mustafa Town, 01191900013 / 27-07-2017 / Lahore	50.000	43.486	0.000	3.500	3.500	1.507	1.507	0.000
1154	Up Gradation of Streets PCC Flooring in Asif Town I & II Galaxo Town and Adjoining abadies 01191603889 / 07-09-2016 / Lahore	150.000	124.532	0.000	1.950	1.950	11.759	11.759	0.000
1155	Provision of PCC & Drainage Facilities in Youhanabad, Dhullu Kalan & Khurd & allied abadies. 01191900016 / 15-06-2017 / Lahore	50.000	42.247	0.000	5.000	5.000	1.377	1.377	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1156	Construction of Sewerage and Disposal Manawan Sky Land & Abadies 01191900018 / 08-11-2017 / Lahore	50.000	32.495	0.000	9.000	9.000	2.525	6.253	0.000
1157	Construction of PCC/Sewerage and Link Streets UC-149 Lahore. 01191900022 / 15-07-2017 / Lahore	50.000	43.492	0.000	3.500	3.500	1.504	1.504	0.000
1158	Construction of PCC/Sewerage and Link Streets UC-150 Lahore. 01191900023 / 15-07-2017 / Lahore	50.000	43.292	0.000	3.500	3.500	1.604	1.604	0.000
1159	Construction of PCC/Sewerage and Link Streets UC-151 Lahore. 01191900024 / 15-07-2017 / Lahore	50.000	42.938	0.000	5.000	5.000	1.031	1.031	0.000
1160	Construction of PCC/Sewerage and Link Streets UC-174 Lahore. 01191900026 / 15-07-2017 / Lahore	50.000	33.484	0.000	8.000	8.000	2.758	5.758	0.000
1161	Construction of PCC/Sewerage and Link Streets UC-183 Lahore. 01191900028 / 15-07-2017 / Lahore	50.000	46.461	0.000	3.539	3.539	0.000	0.000	0.000
1162	PCC & Drainage & Sewerage System at UC-255, Sattu Kattla, Lahore 01191900045 / 15-07-2017 / Lahore	50.000	38.369	0.000	1.950	1.950	4.841	4.841	0.000
1163	Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies. 01191701501 / 28-09-2017 / Lahore	300.000	158.156	0.000	5.000	5.000	68.422	68.422	0.000
1164	Construction of PCC Sewerage in Manga Mandi & Adjoining Abadies District lahore 01191902707 / 01-07-2019 / Lahore	20.000	13.127	0.000	6.873	6.873	0.000	0.000	0.000
1165	Construction of PCC Sewerage in UC 266 Talib Siraj UC 268 & UC 272 Raiwind & Adjoining Abadies District lahore 01191902709 / 01-07-2019 / Lahore	31.000	27.089	0.000	3.911	3.911	0.000	0.000	0.000
1166	Construction of PCC, Drain, Nullah Soling Mamoo Gujar, UC Marh Bhangwa, Tehsile Sharaqpur District Lahore 01191902745 / 01-07-2019 / Lahore	20.000	0.000	0.000	3.000	3.000	8.500	8.500	0.000
1167	Sewerage / Drainage Scheme Adjacent Abadies of ADA Mohlanwal, Lahore 01191986728 / 30-04-2020 / Lahore	150.000	0.000	0.000	10.000	10.000	70.000	70.000	0.000
1168	Const and Rehabilitation of PCC Sewerage Scheme of Ravi Rayan Mannu Abad and Nazar Abad (Revised) 01211501710 / 23-12-2015 / Sheikhpura	95.313	45.145	0.000	6.950	6.950	21.109	21.109	1.000
1169	Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura 01211603672 / 13-08-2016 / Sheikhpura	30.000	23.500	0.000	3.500	3.500	1.500	1.500	0.000
1170	Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran Safdarabad 01211603673 / 13-08-2016 / Sheikhpura	125.450	62.069	0.000	9.450	9.450	26.966	26.966	0.000

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1	2	3	4	5	6	7	8	9	10
1171	Construction of PCC, Drains, Soling in District Sheikhpura 01211603677 / 09-09-2016 / Sheikhpura	100.000	42.500	0.000	1.950	1.950	27.775	27.775	0.000
1172	Provision of PCC and drainage at Manawala 01211603711 / 13-08-2016 / Sheikhpura	60.000	30.500	0.000	1.000	1.000	14.250	14.250	0.000
1173	Construction of PCC, Drain/Soling & Nullah at UC 75, Kakar Gill, District Sheikhpura 01211603757 / 14-02-2017 / Sheikhpura	46.000	17.546	0.000	9.450	9.450	9.502	9.502	0.000
1174	Construction of PCC, Drain/Soling & Nullah at UC 77, Ajnianwala, District Sheikhpura 01211603758 / 13-08-2016 / Sheikhpura	76.000	32.500	0.000	9.450	9.450	17.025	17.025	0.000
1175	Construction of PCC, Drain/Soling & Nullah at UC 83, Jatri Kohna, District Sheikhpura 01211603759 / 13-08-2016 / Sheikhpura	57.000	30.425	0.000	1.950	1.950	12.313	12.313	0.000
1176	Construction of PCC, Drain/Soling & Nullah at UC 84, Makki 460, District Sheikhpura 01211603760 / 13-08-2016 / Sheikhpura	58.000	39.500	0.000	9.450	9.450	4.525	4.525	0.000
1177	Construction of PCC, Drain/Soling & Nullah at UC 85, Farooqabad, District Sheikhpura 01211603761 / 14-02-2017 / Sheikhpura	40.000	18.500	0.000	1.950	1.950	9.775	9.775	0.000
1178	Construction of PCC Tuff Tiles Sewerage Drainage Scheme in PP 163 District Sheikhpura 01211603839 / 11-08-2016 / Sheikhpura	373.950	183.893	0.000	30.000	30.000	80.029	80.029	0.000
1179	Rural Drainage & PCC Scheme U.C. Keelay 01211603846 / 13-08-2016 / Sheikhpura	48.000	22.250	0.000	3.000	3.000	11.375	11.375	0.000
1180	Rural Drainage & PCC Scheme U.C. Kot Sonda 01211603847 / 13-08-2016 / Sheikhpura	45.000	27.500	0.000	11.950	11.950	7.275	7.275	0.000
1181	Rural Drainage & PCC Scheme U.C. Muridke 01211603848 / 13-08-2016 / Sheikhpura	45.000	36.500	0.000	5.000	5.000	1.750	1.750	0.000
1182	Rural Drainage & PCC Scheme U.C. Nookhar 01211603849 / 13-08-2016 / Sheikhpura	45.000	26.230	0.000	1.950	1.950	8.410	8.410	0.000
1183	Rural Drainage & PCC Scheme U.C. Sacha Souda 01211603850 / 13-08-2016 / Sheikhpura	78.000	27.500	0.000	11.950	11.950	19.275	19.275	0.000

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1	2	3	4	5	6	7	8	9	10
1184	Rural Drainage & PCC Scheme UC Bhaianwala 01211603851 / 14-02-2017 / Sheikhpura	25.000	15.069	0.000	3.950	3.950	3.991	3.991	0.000
1185	Rural Drainage & PCC Scheme UC Mojoki 01211603853 / 14-02-2017 / Sheikhpura	69.238	28.000	0.000	1.950	1.950	19.644	19.644	0.000
1186	Rural Drainage & PCC Scheme UC Warn 01211603854 / 14-02-2017 / Sheikhpura	25.000	15.133	0.000	5.000	5.000	2.434	2.434	0.000
1187	Rural Drainage & PCC scheme Union Council Burj attari, District Sheikhpura 01211603855 / 14-02-2017 / Sheikhpura	99.509	38.391	0.000	1.950	1.950	29.584	29.584	0.000
1188	Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhpura 01211603856 / 14-02-2017 / Sheikhpura	91.385	38.450	0.000	1.950	1.950	25.493	25.493	0.000
1189	Rural Drainage Construction of Street Scheme Chak No 44,45 and Village Jair District Sheikhpura 01211700783 / 23-09-2017 / Sheikhpura	199.486	108.450	0.000	23.000	23.000	34.018	34.018	0.000
1190	Rural Drainage Construction Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhpura 01211700784 / 04-10-2017 / Sheikhpura	195.462	129.146	0.000	1.950	1.950	32.183	32.183	0.000
1191	Rural Drainage Scheme UC Chichoki Malian Sheikhpura 01211501767 / 04-08-2015 / Sheikhpura	85.423	65.694	0.000	10.000	10.000	4.865	4.865	0.000
1192	Rural Drainage Scheme UC Jahamke Sheikhpura 01211400746 / 08-04-2015 / Sheikhpura	94.134	58.499	0.000	1.950	1.950	16.843	16.843	0.000
1193	Construction of PCC, Soling, Drain & Nallah at Tibbi Humbo, UC 64, District Sheikhpura 01211700815 / 21-07-2017 / Sheikhpura	15.000	4.750	0.000	1.000	1.000	4.625	4.625	0.000
1194	Rural Drainage Scheme Abdullah Pur Kolar Chak No 1/RB Tehsil Safdarabad District Sheikhpura 01211501777 / 04-08-2015 / Sheikhpura	50.000	13.500	0.000	1.950	1.950	17.275	17.275	0.000
1195	Provision of PCC, Drain, Soling, Nallah & culvert at UC 87 Farooqabad , District Sheikhpura 01211700860 / 21-07-2017 / Sheikhpura	20.000	12.250	0.000	5.000	5.000	1.375	1.375	0.000
1196	Provision of PCC, Drain, Soling, Nallah & culvert at UC Ghung, District Sheikhpura 01211700861 / 21-07-2017 / Sheikhpura	20.000	12.230	0.000	5.000	5.000	1.385	1.385	0.000

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1	2	3	4	5	6	7	8	9	10
1197	Provision of PCC, Drain, Soling, Nallah & culvert at UC Nokhar Nau, District Sheikhpura 01211700862 / 21-07-2017 / Sheikhpura	20.000	12.230	0.000	5.000	5.000	1.385	1.385	0.000
1198	Provision of PCC, Drain, Soling, Nallah & culvert at UC Sucha Sauda, District Sheikhpura 01211700863 / 21-07-2017 / Sheikhpura	20.000	12.250	0.000	5.000	5.000	1.385	1.385	0.000
1199	Provision of PCC, Drain, Soling, Nallah & culvert at UC Hardev, District Sheikhpura 01211700864 / 21-07-2017 / Sheikhpura	20.000	12.230	0.000	5.000	5.000	1.385	1.385	0.000
1200	Rural Drainage PCC Scheme UC Dhamkey Sheikhpura Ferozwala 01211501796 / 04-08-2015 / Sheikhpura	199.308	101.190	0.000	11.950	11.950	43.084	43.084	0.000
1201	Rural Drainage PCC Scheme UC Mahmood Kot, Sheikhpura , Sharqpur (Revised) 01211700897 / 04-10-2017 / Sheikhpura	180.146	90.779	0.000	11.950	11.950	38.709	38.709	0.000
1202	Rural Drainage PCC Scheme UC Mandain Wala Sheikhpura , Sharqpur (Revised) 01211700898 / 04-10-2017 / Sheikhpura	191.008	110.370	0.000	1.950	1.950	39.344	39.344	0.000
1203	RSD Scheme Faizpur Khurd District Sheikhpura 01211603952 / 13-08-2016 / Sheikhpura	40.000	19.950	0.000	1.950	1.950	9.050	9.050	0.000
1204	Rural drainage & Const of streets scheme UC Mandialy Sheikhpura (Revised) 01211700900 / 04-10-2017 / Sheikhpura	196.571	62.486	0.000	1.950	1.950	66.068	66.068	0.000
1205	Rural drainage & Const of streets scheme UC Qila Sattar Shah Sheikhpura (Revised) 01211700901 / 04-10-2017 / Sheikhpura	182.244	76.931	0.000	18.000	18.000	43.657	43.657	0.000
1206	Rural drainage & Const of streets scheme Zia abad Sheikhpura (Revised) 01211700902 / 04-10-2017 / Sheikhpura	177.038	50.405	0.000	3.000	3.000	61.817	61.817	0.000
1207	Rural Drainage & PCC Scheme U.C. Ajnianwala 01211603953 / 13-08-2016 / Sheikhpura	75.000	30.345	0.000	11.950	11.950	16.353	16.353	0.000
1208	Rural Drainage & PCC Scheme U.C. Buttar 01211603954 / 13-08-2016 / Sheikhpura	57.000	41.250	0.000	1.950	1.950	6.900	6.900	0.000
1209	Rural Drainage & PCC Scheme U.C. Gujiana Nu District Sheikhpura 01211603956 / 13-08-2016 / Sheikhpura	55.000	15.129	0.000	11.950	11.950	13.961	13.961	0.000

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1	2	3	4	5	6	7	8	9	10
1210	Rural Drainage & PCC Scheme U.C. Harchand 01211603957 / 13-08-2016 / Sheikhpura	35.000	23.379	0.000	3.500	3.500	4.061	4.061	0.000
1211	Rural Drainage Scheme Chak No 8/RB Sheikhpura 01211603958 / 13-08-2016 / Sheikhpura	75.000	21.467	0.000	1.950	1.950	25.792	25.792	0.000
1212	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, District Sheikhpura 01211701004 / 21-07-2017 / Sheikhpura	30.000	12.230	0.000	1.000	1.000	8.385	8.385	0.000
1213	Construction of soling, PCC, Drain & Nallah UC Jhamkay, District Sheikhpura 01211701005 / 21-07-2017 / Sheikhpura	50.000	18.960	0.000	20.000	20.000	5.520	5.520	0.000
1214	Construction of soling, PCC, Drain & Nallah UC Kalokay, District Sheikhpura 01211701006 / 21-07-2017 / Sheikhpura	30.000	12.250	0.000	1.950	1.950	7.900	7.900	0.000
1215	Construction of soling, PCC, Drain & Nallah UC Rakh Hiran Minara District Sheikhpura 01211701007 / 21-07-2017 / Sheikhpura	30.000	12.250	0.000	1.950	1.950	7.900	7.900	0.000
1216	Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura 01211701008 / 21-07-2017 / Sheikhpura	30.000	12.250	0.000	1.950	1.950	7.900	7.900	0.000
1217	Construction of soling, PCC, Drain & Nallah UC Warn Dera Bhikhi Ana District Sheikhpura 01211701009 / 21-07-2017 / Sheikhpura	30.000	12.250	0.000	1.950	1.950	7.900	7.900	0.000
1218	Rural drainage & PCC Scheme UC Jhabran, District Sheikhpura 01211701010 / 21-07-2017 / Sheikhpura	30.000	12.250	0.000	11.950	11.950	2.900	2.900	0.000
1219	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura, 01211701011 / 21-07-2017 / Sheikhpura	60.000	12.250	0.000	15.000	15.000	16.375	16.375	0.000
1220	Rural drainage & PCC Scheme UC Hardev, District Sheikhpura 01211701012 / 21-07-2017 / Sheikhpura	30.000	12.250	0.000	1.950	1.950	7.900	7.900	0.000
1221	Construction of PCC, Drain / Soling & Nallah at UC 83 Jatri Kohna, District Sheikhpura 01211701014 / 21-07-2017 / Sheikhpura	14.000	8.250	0.000	2.000	2.000	1.875	1.875	0.000
1222	Construction of PCC, Drain / Soling & Nallah at UC 81 Sucha Sauda, District Sheikhpura 01211701016 / 21-07-2017 / Sheikhpura	16.000	8.750	0.000	2.000	2.000	2.625	2.625	0.000

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1	2	3	4	5	6	7	8	9	10
1223	Construction of PCC, Drain / Soling & Nallah at UC 80 Esherke, District Sheikhpura 01211701017 / 21-07-2017 / Sheikhpura	14.000	8.250	0.000	2.000	2.000	1.875	1.875	0.000
1224	Construction of PCC, Drain / Soling & Nallah at UC-85, 86 & 87 Farooqabad City & Muridke village UC-70, District Sheikhpura 01211701018 / 15-08-2017 / Sheikhpura	55.000	23.500	0.000	1.950	1.950	14.775	14.775	0.000
1225	Construction of PCC, Drain, Soling & Nallah Kala Khatai UC-9, District Sheikhpura 01211701019 / 21-07-2017 / Sheikhpura	20.000	13.500	0.000	3.500	3.500	1.500	1.500	0.000
1226	Construction of PCC, Drain, Soling & Nallah Khatiala Virkan UC-18, District Sheikhpura 01211701020 / 21-07-2017 / Sheikhpura	30.000	13.480	0.000	1.950	1.950	7.285	7.285	0.000
1227	Construction of PCC, Drain, Soling & Nallah Sheikhpura Bedad UC-15, District Sheikhpura 01211701021 / 21-07-2017 / Sheikhpura	20.000	13.500	0.000	3.500	3.500	1.500	1.500	0.000
1228	Construction of PCC, Drain, Soling & Nallah Nangal Kaswala UC-14, District Sheikhpura 01211701022 / 21-07-2017 / Sheikhpura	20.000	13.480	0.000	3.500	3.500	1.510	1.510	0.000
1229	Construction of PCC, Drain, Soling & Nallah Dharor Muslim UC-13, District Sheikhpura 01211701210 / 21-07-2017 / Sheikhpura	20.000	13.500	0.000	3.500	3.500	1.500	1.500	0.000
1230	Construction of PCC, Drain, Soling & Nallah Ahdian UC-7, District Sheikhpura 01211701211 / 21-07-2017 / Sheikhpura	20.000	13.480	0.000	3.500	3.500	1.510	1.510	0.000
1231	Construction of PCC, Drain, Soling & Nallah Nangal Sahdan UC-11, District Sheikhpura 01211701213 / 21-07-2017 / Sheikhpura	20.000	7.250	0.000	2.000	2.000	5.375	5.375	0.000
1232	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura. 01211701214 / 21-07-2017 / Sheikhpura	60.000	20.484	0.000	3.000	3.000	19.258	19.258	0.000
1233	Rural Drainage and Construction of Streets Scheme at UC Chak No.22 District Sheikhpura. 01211701215 / 21-07-2017 / Sheikhpura	30.000	22.730	0.000	5.000	5.000	1.135	1.135	0.000
1234	Rural Drainage and Construction of Streets Scheme at UC Faizpur Khurd District Sheikhpura. 01211701216 / 21-07-2017 / Sheikhpura	35.000	21.250	0.000	1.950	1.950	5.900	5.900	0.000

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1	2	3	4	5	6	7	8	9	10
1235	Rural Drainage and Construction of Streets Scheme at UC Luban Wala District Sheikhpura. 01211701217 / 21-07-2017 / Sheikhpura	20.000	13.480	0.000	5.000	5.000	0.760	0.760	0.000
1236	Rural Drainage and Construction of Streets Scheme at UC Faizpur Kalan District Sheikhpura. 01211701218 / 21-07-2017 / Sheikhpura	30.000	22.750	0.000	5.000	5.000	1.125	1.125	0.000
1237	Rural Drainage and Construction of Streets Scheme at UC Buraj Attari District Sheikhpura. 01211701219 / 21-07-2017 / Sheikhpura	25.000	12.181	0.000	1.950	1.950	5.435	5.435	0.000
1238	Rural Drainage and Construction of Streets Scheme at UC Moran Wala District Sheikhpura. 01211701220 / 21-07-2017 / Sheikhpura	20.000	13.480	0.000	3.500	3.500	1.510	1.510	0.000
1239	Rural Drainage and PCC at villages Samolana, Mada Treda, Pherianwala, Khanni, Jalalpur, Nizampura, Kukripur, Sikhanwala, Jogiwala and adjoining abadies, District Sheikhpura 01211701223 / 21-07-2017 / Sheikhpura	30.000	17.230	0.000	1.950	1.950	5.410	5.410	0.000
1240	Construction of PCC, Drains and Nallah at UC-37 Chak 575 GB District Sheikhpura 01211701224 / 21-07-2017 / Sheikhpura	15.000	8.500	0.000	1.000	1.000	2.750	2.750	0.000
1241	Construction of Rural Drainage PCC & Tuff tiles scheme UC 27, District Sheikhpura 01211701258 / 21-07-2017 / Sheikhpura	20.000	13.480	0.000	3.500	3.500	1.510	1.510	0.000
1242	Construction of Rural Drainage PCC & Tuff tiles scheme UC 28, District Sheikhpura 01211701259 / 21-07-2017 / Sheikhpura	20.000	13.480	0.000	3.500	3.500	1.510	1.510	0.000
1243	Construction of Rural Drainage PCC & Tuff tiles scheme UC 30, District Sheikhpura 01211701261 / 21-07-2017 / Sheikhpura	15.000	13.959	0.000	1.041	1.041	0.000	0.000	0.000
1244	Construction of Rural drainage PCC & Tuff tiles scheme UC Rana Bhatti, District Sheikhpura 01211701262 / 21-07-2017 / Sheikhpura	20.000	13.480	0.000	3.500	3.500	1.510	1.510	0.000
1245	Construction of Rural drainage PCC & Tuff tiles scheme UC Mandianwala, District Sheikhpura 01211701263 / 21-07-2017 / Sheikhpura	20.000	13.500	0.000	13.500	13.500	0.000	0.000	0.000
1246	Construction of Rural drainage PCC & Tuff tiles scheme UC Dhamkay, District Sheikhpura 01211701264 / 21-07-2017 / Sheikhpura	20.000	13.500	0.000	3.500	3.500	1.500	1.500	0.000

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1	2	3	4	5	6	7	8	9	10
1247	Construction of Rural drainage PCC & Tuff tiles scheme UC Chak No.22, District Sheikhpura 01211701265 / 21-07-2017 / Sheikhpura	20.000	13.480	0.000	3.500	3.500	1.510	1.510	0.000
1248	Construction of PCC, Drain & Nallah Muridke City, District Sheikhpura 01211701325 / 15-08-2017 / Sheikhpura	100.000	37.500	0.000	4.950	4.950	30.275	30.275	0.000
1249	Construction of PCC, Drain & Nallah Narang City, District Sheikhpura 01211701326 / 21-07-2017 / Sheikhpura	50.000	20.480	0.000	4.950	4.950	13.785	13.785	0.000
1250	Construction of PCC, Drains and Nallah at UC-57 Jevanpura, District Sheikhpura 01211701664 / 21-07-2017 / Sheikhpura	15.000	8.500	0.000	1.000	1.000	2.750	2.750	0.000
1251	Construction of PCC, Drains and Nallah at UC-58 Kadlathi, District Sheikhpura 01211701665 / 21-07-2017 / Sheikhpura	15.000	8.500	0.000	1.000	1.000	2.750	2.750	0.000
1252	Construction of PCC, Drains and Nallah at UC-80 Khariyanwala. District Sheikhpura 01211701666 / 21-07-2017 / Sheikhpura	15.000	8.500	0.000	1.000	1.000	2.750	2.750	0.000
1253	Construction of PCC, Drains and Nallah at UC-81 Bhikhi. District Sheikhpura 01211701667 / 21-07-2017 / Sheikhpura	15.000	8.480	0.000	1.000	1.000	2.760	2.760	0.000
1254	Construction of PCC, Drains and Nallah at UC-82 Tibbi Hambo. District Sheikhpura 01211701668 / 21-07-2017 / Sheikhpura	15.000	8.480	0.000	1.000	1.000	2.760	2.760	0.000
1255	Construction of sewerage, drains, tuff tiles, PCC & LED Street lights at Wandala Dial Shah & Dhaka Nizam Pura, District Sheikhpura 01211701733 / 21-07-2017 / Sheikhpura	30.000	13.480	0.000	1.950	1.950	7.285	7.285	0.000
1256	Beautification of Sharqpur Sharif, Provision of PCC, Tufftiles, Fountains, Monuments, LED Street lights and construction of roof of Main Bazar 01211703042 / 21-07-2017 / Sheikhpura	30.000	13.480	0.000	1.950	1.950	7.285	7.285	0.000
1257	Rural Drainage & PCC Scheme UC Mirza Virkan District Sheikhpura. 01211703767 / 28-09-2017 / Sheikhpura	20.000	13.500	0.000	3.500	3.500	1.500	1.500	0.000
1258	Rural Drainage & PCC Scheme UC Chichoki Mallian District Sheikhpura. 01211703771 / 28-09-2017 / Sheikhpura	20.000	13.500	0.000	1.000	1.000	2.750	2.750	0.000
1259	Rural Drainage & PCC Scheme UC Mohallah Rehman Pura District Sheikhpura. 01211703775 / 28-09-2017 / Sheikhpura	15.000	8.500	0.000	1.000	1.000	2.750	2.750	0.000

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1	2	3	4	5	6	7	8	9	10
1260	Sewerage scheme Nabi pura Sargodha Road Sheikhpura 01211902604 / 31-05-2019 / Sheikhpura	374.500	0.000	0.000	3.000	3.000	185.750	185.750	0.000
1261	Construction of PCC Soling, Sewerage / Drainage of UCs No. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 Tehsil Muridke, District Sheikhpura 01211902629 / 07-01-2019 / Sheikhpura	160.000	10.000	0.000	30.000	30.000	37.500	67.500	15.000
1262	Construction of Sewerage and PCC at Bucheki Town. 01201603684 / 07-12-2016 / Nankana Sahib	195.998	170.482	0.000	1.950	1.950	11.783	11.783	0.000
1263	Provision of Sewerage System at Warburton Town Nankana Sahib. 01201603719 / 20-11-2015 / Nankana Sahib	130.000	93.500	0.000	3.000	3.000	16.750	16.750	0.000
1264	Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhpura 01201603815 / 14-10-2016 / Nankana Sahib	50.000	33.560	0.000	1.950	1.950	7.245	7.245	0.000
1265	Construction of drain / soling / PCC / Nallah and Pulyat at vilalge Rato Ana, Kot Ghulam Rasool and village Sheedi Kot UC Kot Hussain Khan, District Nankana Sahib 01201700801 / 01-07-2017 / Nankana Sahib	29.500	12.667	0.000	1.950	1.950	7.442	7.442	0.000
1266	Construction of PCC / Soling & Nallah at UC Buchoke Pur Distrcit Nankana Sahib 01201700816 / 01-07-2017 / Nankana Sahib	30.000	23.900	0.000	6.100	6.100	0.000	0.000	0.000
1267	Construction of drain / soling / PCC / Nallah and Pulyat at village Chak No.184/RB Kot Nizam Din and Chak No.186/RB Ghandran UC Kot Nizam Din, District Nankana Sahib 01201700867 / 01-07-2017 / Nankana Sahib	29.300	15.300	0.000	1.950	1.950	6.025	6.025	0.000
1268	Construction of Drain / Soling / Nallah at UC Saleem Pur Pakka, District Nankana Sahib 01201700873 / 01-07-2017 / Nankana Sahib	30.000	19.500	0.000	5.000	5.000	2.750	2.750	0.000
1269	Construction of Drain / Soling / Nallah at UC Chachke Gill, District Nankana Sahib 01201700875 / 01-07-2017 / Nankana Sahib	30.000	22.499	0.000	5.000	5.000	1.251	1.251	0.000
1270	Construction of Drain / Soling / Nallah at UC Haft Madar, District Nankana Sahib 01201700876 / 01-07-2017 / Nankana Sahib	30.000	23.000	0.000	7.000	7.000	0.000	0.000	0.000
1271	Construction of Drain / Soling / Nallah in left over area of UC Ganaish Pur, District Nankana Sahib 01201700877 / 01-07-2017 / Nankana Sahib	30.000	24.100	0.000	5.900	5.900	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1272	Construction of Drain / Soling / Nallah in left over area of UC Jawahar Pur, Distirct Nankana Sahib (Revised) 01201700878 / 01-07-2017 / Nankana Sahib	80.000	24.099	0.000	3.950	3.950	6.976	6.976	38.000
1273	Construction of Drain / Soling / Nallah in left over area of UC Jogaykot, Distirct Nankana Sahib 01201700879 / 01-07-2017 / Nankana Sahib	50.000	19.063	0.000	1.950	1.950	4.494	4.494	0.000
1274	Provision of sewerage, PCC & Nullah at Mouza Khiyaray Kalan, Tehsil & District Nankana Sahib 01201700917 / 01-07-2017 / Nankana Sahib	30.000	13.500	0.000	1.950	1.950	7.275	7.275	0.000
1275	Construction of PCC / Drain / Nullah at Burala, Maddo Ladoana, Juggian Nolan, Warra Narain Singh, Jahana Nool, Peeray Wali, Chak Wattowan, Nodhan, Sikhawali, Kawanwali, Nizam Pura, Baghoor, District Nankana Sahib 01201701226 / 01-07-2017 / Nankana Sahib	30.000	14.566	0.000	1.950	1.950	6.742	6.742	0.000
1276	Construction of Soling, Drains & PCC at village Nathowala, Nizampura, Nodha, Fareedabad, Kheokay Bhattian, Madu, Purana Syed wala , District Nankana Sahib 01201701227 / 01-07-2017 / Nankana Sahib	50.000	37.950	0.000	1.950	1.950	5.050	5.050	0.000
1277	Construction of PCC, Soling & Nullah at UC Machrala i/c Bhagor, Wakeel Wala, Adampura & Dolatpura, Distirct Nankana Sahib (Revised) 01201701255 / 02-08-2017 / Nankana Sahib	70.000	20.700	0.000	5.000	5.000	2.150	2.150	40.000
1278	Construction of PCC, Soling & Nullah at UC Meeranpur, Distirct Nankana Sahib 01201701257 / 01-07-2017 / Nankana Sahib	25.000	22.060	0.000	2.940	2.940	0.000	0.000	0.000
1279	PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur 01181501715 / 14-03-2016 / Kasur	256.672	124.872	0.000	5.000	5.000	63.400	63.400	0.000
1280	Construction of Sullage Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur 01181603768 / 13-08-2016 / Kasur	88.300	44.582	0.000	5.000	5.000	19.359	19.359	0.000
1281	Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District Kasur 01181603808 / 01-11-2016 / Kasur	30.000	28.900	0.000	1.100	1.100	0.000	0.000	0.000
1282	Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District Kasur 01181603810 / 02-11-2016 / Kasur	30.000	28.698	0.000	1.302	1.302	0.000	0.000	0.000
1283	Construction of PCC and Tuff Tile Phoolnagar Phase-II, Tehsil Pattoki, District Kasur 01181603842 / 15-04-2017 / Kasur	188.416	39.850	0.000	10.000	10.000	69.283	69.283	0.000

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1	2	3	4	5	6	7	8	9	10
1284	Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies Tehsil & District Kasur 01181603858 / 28-10-2016 / Kasur	77.000	52.565	0.000	1.950	1.950	11.243	11.243	0.000
1285	Rural Drainage PCC Scheme Dholan District Kasur. 01181400742 / 18-11-2014 / Kasur	116.000	109.627	0.000	3.500	3.500	1.437	1.437	0.000
1286	Rural Drainage Scheme Sarhali Kalan & Adjoining Abadies, Tehsil & District Kasur. 01181400743 / 01-04-2015 / Kasur	82.253	77.032	0.000	5.221	5.221	0.000	0.000	0.000
1287	Rural Drainage PCC Brick pavement Schemes Beroon Mustafa Abad and Adjoining Abadies, Tehsil & District Kasur 01181700802 / 01-07-2017 / Kasur	20.000	13.100	0.000	2.000	2.000	2.450	2.450	0.000
1288	Rural Drainage PCC Brick pavement Schemes Weghal and Adjoining Abadies, Tehsil & District Kasur 01181700803 / 01-07-2017 / Kasur	15.000	13.100	0.000	1.900	1.900	0.000	0.000	0.000
1289	Rural Drainage PCC Brick pavement Schemes Badar Pur, Ray, Badian and Adjoining Abadies, Tehsil & District Kasur 01181700804 / 01-07-2017 / Kasur	15.000	8.466	0.000	2.000	2.000	2.267	2.267	0.000
1290	Rural Drainage PCC Brick pavement Schemes Matta and Adjoining Abadies, Tehsil & District Kasur 01181700805 / 01-07-2017 / Kasur	20.000	12.731	0.000	5.000	5.000	1.135	1.135	0.000
1291	Rural Drainage PCC Brick pavement Schemes Khara and Adjoining Abadies, Tehsil & District Kasur 01181700806 / 01-07-2017 / Kasur	15.000	11.450	0.000	3.550	3.550	0.000	0.000	0.000
1292	Const. of Soling Drains, PCC, Culverts U.C Handal, Tehsil KRK, District Kasur 01181700807 / 01-07-2017 / Kasur	30.000	16.087	0.000	1.950	1.950	5.982	5.982	0.000
1293	Rural drainage scheme U.C Bhedian, District Kasur 01181700808 / 01-07-2017 / Kasur	30.000	12.250	0.000	1.300	1.300	8.225	8.225	0.000
1294	Rural drainage scheme U.C Sheikhum, District Kasur 01181700809 / 01-07-2017 / Kasur	25.000	14.517	0.000	1.300	1.300	4.592	4.592	0.000
1295	Rural drainage scheme U.C Fathe Pur, District Kasur 01181700810 / 01-07-2017 / Kasur	30.000	12.455	0.000	1.300	1.300	8.123	8.123	0.000
1296	Rural drainage scheme U.C Hussain Khan Wala, District Kasur 01181700811 / 01-07-2017 / Kasur	30.000	17.000	0.000	1.000	1.000	6.000	6.000	0.000
1297	Provision of PCC & drainage Scheme Habib ababd District Kasur 01181700844 / 01-07-2017 / Kasur	99.000	24.449	0.000	24.950	24.950	13.000	36.301	0.301
1298	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies 01181700845 / 01-07-2017 / Kasur	90.000	24.500	0.000	1.950	1.950	31.775	31.775	0.000

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1	2	3	4	5	6	7	8	9	10
1299	Rural Drainage Scheme Nathay Khasla Sardar Mill, Garden Adda & Chohdry Jhlar & dhana 01181700846 / 01-07-2017 / Kasur	90.000	40.780	0.000	5.000	5.000	22.110	22.110	0.000
1300	Rural Drainage Scheme Khanko more Chakoki Chak No 04, Madarkhai 01181700847 / 01-07-2017 / Kasur	95.000	25.191	0.000	19.300	19.300	12.000	34.255	4.255
1301	Rural Drainage & PCC Scheme Bohar and Adjoining Abadies District Kasur. 01181400780 / 13-05-2015 / Kasur	81.000	67.095	0.000	1.950	1.950	5.978	5.978	0.000
1302	Rural Drainage & PCC Scheme Mudke UC District Kasur. 01181501798 / 06-10-2015 / Kasur	110.994	97.176	0.000	1.950	1.950	5.934	5.934	0.000
1303	Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies, Tehsil & District Kasur. 01181400781 / 27-03-2015 / Kasur	99.998	82.867	0.000	3.000	3.000	7.066	7.066	0.000
1304	Rural drainage scheme Hardo Sahari, District Kasur 01181603961 / 25-10-2016 / Kasur	87.235	78.271	0.000	5.000	5.000	1.982	1.982	0.000
1305	Rural Drainage Scheme Qadiwind 01181501800 / 28-04-2016 / Kasur	99.677	67.246	0.000	1.950	1.950	15.241	15.241	0.000
1306	Rural PCC & Drainage Scheme Green Kot and Ibrahimabad & Adjoining Abadies District Kasur. 01181501803 / 12-08-2015 / Kasur	75.000	72.296	0.000	2.704	2.704	0.000	0.000	0.000
1307	Rural PCC & Drainage Scheme Khara and Wadana & adjoining abadies District Kasur. 01181501805 / 10-10-2015 / Kasur	50.000	47.154	0.000	2.846	2.846	0.000	0.000	0.000
1308	Rural PCC & Drainage Scheme Ramthaman and Matta & adjoining abadies District Kasur. 01181501806 / 08-10-2015 / Kasur	75.804	66.397	0.000	5.000	5.000	2.204	2.204	0.000
1309	Rural PCC & Drainage Scheme Zafarkey and Ghanikay & adjoining abadies District Kasur. 01181501807 / 23-09-2015 / Kasur	50.000	47.980	0.000	2.020	2.020	0.000	0.000	0.000
1310	Construction of Soling, Nallah, PCC & Drain at Satoki, District Kasur. 01181701228 / 01-07-2017 / Kasur	15.000	7.842	0.000	2.000	2.000	2.579	2.579	0.000
1311	Construction of Soling, Nallah, PCC & Drain at UC Cheena Arla and Nathoki, District Kasur 01181701229 / 01-07-2017 / Kasur	15.000	7.496	0.000	5.000	5.000	1.252	1.252	0.000
1312	Construction of Soling, Nallah, PCC & Drain at UC Pemar, District Kasur 01181701230 / 01-07-2017 / Kasur	15.000	7.780	0.000	2.000	2.000	2.610	2.610	0.000
1313	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Sheikham, Kacha Pakka, Padhana, Bath Kalan and Tara Garh, Tehsil Pattoki, District Kasur 01181701583 / 01-07-2017 / Kasur	144.500	41.242	0.000	100.000	100.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1314	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhoikey, Tehsil Pattoki, District Kasur 01181701584 / 01-07-2017 / Kasur	149.000	50.749	0.000	3.000	3.000	47.626	47.626	0.000
1315	Construction of Drain, Brick Pavement & PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur 01181701730 / 01-07-2017 / Kasur	69.297	36.000	0.000	5.000	5.000	14.149	14.149	0.000
1316	Construction of Drain, Brick Pavement & PCC in Bonga Balochan and adjoining abadies, Tehsil Pattoki, District Kasur 01181701731 / 01-07-2017 / Kasur	66.879	42.765	0.000	10.000	10.000	7.057	7.057	0.000
1317	Construction of Drainage, Brick Pavement, PCC and Sullage Carrier Scheme in Blair, Masradass i/c adjoining abadies, Tehsil Pattoki, District Kasur 01181701732 / 01-07-2017 / Kasur	50.000	26.999	0.000	1.950	1.950	10.526	10.526	0.000
1318	Construction of drain and sullage carrier, village chak No.22 Tehsil Pattoki, District Kasur 01181901677 / 01-07-2019 / Kasur	4.826	0.134	0.000	4.692	4.692	0.000	0.000	0.000
1319	Rural Drainage Scheme Abadi Baroon Raja Jung, District Kasur 01181901678 / 01-07-2019 / Kasur	2.878	0.823	0.000	2.055	2.055	0.000	0.000	0.000
1320	Rural Drainage Scheme in UC Wann Adha, UC Akbarabad, UC Balloki, UC Sarai Kalan, UC Megga, Alpakalan, Hanjarwal, UCTaragarh, UC Halla, UC Padhana, UC Baath Kalan, UC Megga, Apakalan, Hanjarwal, UC Taragarh, UC Bhunkee, UC Jumber Kalan, UC Jumber Khurd & UC 39 Chak, District Kasur 01181902584 / 11-02-2020 / Kasur	500.000	30.000	0.000	205.000	205.000	37.500	227.500	0.000
1321	Rural Drainage Scheme Sahankey Tehsil Chunian District Kasur 01181902693 / 01-07-2019 / Kasur	9.341	6.654	0.000	2.687	2.687	0.000	0.000	0.000
1322	Rural Drainage Scheme Mundyki +Naryansar+Lamby Khalsa+Dobli+Dhag +Barki Chak No 16 & Baryon Abadi Chak No 17 Teshil Chunian District Kasur 01181902696 / 01-07-2019 / Kasur	15.208	5.743	0.000	3.000	3.000	3.233	3.233	0.000
1323	Laying of Tuff Tiles / Sewerage and Sullage Carrier in Left Over Streets in Ward No.1 to 50 City Okara 01341603689 / 06-03-2017 / Okara	47.436	31.899	0.000	1.950	1.950	6.794	6.794	0.000
1324	Rural Water Supply & Drainage Scheme, Bhakho Shah, Depal Pur 01341701065 / 01-07-2017 / Okara	20.510	19.094	0.000	1.416	1.416	0.000	0.000	0.000
1325	Rural Water Supply & Drainage Scheme, Dhool Choor, Depal Pur 01341701066 / 01-07-2017 / Okara	20.325	13.861	0.000	3.500	3.500	1.482	1.482	0.000
1326	Rural Water Supply & Drainage Scheme, Mehro Kalan, Depal Pur 01341701069 / 01-07-2017 / Okara	17.190	15.582	0.000	1.608	1.608	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1327	Rural Water Supply & Drainage Scheme, Somian Bholon, Depal Pur 01341701070 / 01-07-2017 / Okara	18.256	17.113	0.000	1.143	1.143	0.000	0.000	0.000
1328	Rural Water Supply & Drainage Scheme, Mali Singh, Depal Pur 01341701072 / 01-07-2017 / Okara	17.900	16.844	0.000	1.056	1.056	0.000	0.000	0.000
1329	Rural Water Supply & Drainage Scheme, Khan Bahadar, Depal Pur 01341701073 / 01-07-2017 / Okara	25.790	24.592	0.000	1.198	1.198	0.000	0.000	0.000
1330	Rural Water Supply & Drainage Scheme, Kalia Ibrahim, Depal Pur 01341701074 / 01-07-2017 / Okara	22.970	15.389	0.000	3.500	3.500	2.041	2.041	0.000
1331	Rural Water Supply & Drainage Scheme, Subhan Shah, Depal Pur 01341701076 / 01-07-2017 / Okara	22.450	19.153	0.000	3.297	3.297	0.000	0.000	0.000
1332	Rural Water Supply & Drainage Scheme, Kandowal Sarai, Depal Pur 01341701080 / 01-07-2017 / Okara	19.086	14.206	0.000	1.000	1.000	1.940	1.940	0.000
1333	Rural Water Supply & Drainage Scheme, Sarai Amar Singh, Depal Pur 01341701082 / 01-07-2017 / Okara	21.320	20.312	0.000	1.008	1.008	0.000	0.000	0.000
1334	Rural Water Supply & Drainage Scheme, Chak Kamboh, Depal Pur 01341701083 / 01-07-2017 / Okara	21.650	19.353	0.000	2.297	2.297	0.000	0.000	0.000
1335	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD 01341701182 / 01-07-2017 / Okara	64.454	35.200	0.000	3.000	3.000	13.127	13.127	0.000
1336	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 4/GD 01341701183 / 01-07-2017 / Okara	25.000	17.452	0.000	5.000	5.000	1.274	1.274	0.000
1337	Soling / Sewerage and Drainage of Chak No. 53/2L, 54/2L, 55/2L, District Okara 01341701184 / 01-07-2017 / Okara	20.000	15.176	0.000	1.000	1.000	1.912	1.912	0.000
1338	Provision of Soling and Drainage Scheme at U.C. No.42/3R, District Okara 01341701185 / 01-07-2017 / Okara	14.160	9.340	0.000	1.000	1.000	1.910	1.910	0.000
1339	Provision of Soling and Drainage Scheme at U.C. No.35/2RA, District Okara 01341701186 / 01-07-2017 / Okara	20.000	16.280	0.000	3.720	3.720	0.000	0.000	0.000
1340	Provision of Tuff Tiles Soling, PCC, and Drainage Schemes at Haveli Lakha and Adjoining Abadies 01341701187 / 01-07-2017 / Okara	48.940	24.962	0.000	1.950	1.950	11.014	11.014	0.000
1341	Installation of LED Street Light 120/W, 50/W including Pools, Construction of Sullage Carrier / sewerage & Construction of Tuff Paver different places at Okara City approx. District Okara 01341701317 / 01-07-2017 / Okara	74.312	45.628	0.000	1.950	1.950	13.367	13.367	0.000
1342	Construction of Tuff Tiles / Sewerage and Drainage of Ward no. 1 to 50, District Okara 01341701318 / 01-07-2017 / Okara	40.000	24.624	0.000	1.950	1.950	6.713	6.713	0.000

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1	2	3	4	5	6	7	8	9	10
1343	City Package Renala Khurd Tuff Tile and Sewerage Androon City Gilyat Renala Khurd In District Okara 01341701319 / 01-07-2017 / Okara	35.000	23.084	0.000	1.950	1.950	4.983	4.983	0.000
1344	Sewerage Scheme at Mohallah Shakoor Abad, Mohallah Eid Gah, Mohallah Masjid Basharat, Akhter Town, Haveli Lakha, City. 01341701320 / 01-07-2017 / Okara	49.934	40.121	0.000	1.950	1.950	3.932	3.932	0.000
1345	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara:in Mouza Jaboka 01341701693 / 01-07-2017 / Okara	23.299	19.378	0.000	3.921	3.921	0.000	0.000	0.000
1346	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Lasharian 01341701694 / 01-07-2017 / Okara	49.895	24.127	0.000	1.950	1.950	11.909	11.909	0.000
1347	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Kohla 01341701695 / 01-07-2017 / Okara	26.331	11.213	0.000	1.950	1.950	6.584	6.584	0.000
1348	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Maroula Sharif 01341701698 / 01-07-2017 / Okara	27.702	19.238	0.000	5.000	5.000	1.732	1.732	0.000
1349	Provision of Drainage, Sewerage and Tuff Till Scheme at Civil Area Okara Cantt, District Okara 01341701699 / 01-07-2017 / Okara	20.000	15.823	0.000	4.177	4.177	0.000	0.000	0.000
1350	Providing of Tuff Tile & Sewerage / Drainage in Basirpur and Mandi Ahmad Abad Town, District Okara 01341701700 / 01-07-2017 / Okara	26.398	16.917	0.000	5.000	5.000	2.241	2.241	0.000
1351	Cosnt: of Drain , Brick Pavement Sullage Carrier and Tuff Tile at Chak No. 24/1-AL District Okara 01341902293 / 01-07-2019 / Okara	41.415	7.485	0.000	5.000	5.000	14.465	14.465	0.000
1352	Sewerage Scheme in Sahiwal City 01361603872 / 22-02-2017 / Sahiwal	27.844	24.085	0.000	3.759	3.759	0.000	0.000	0.000
1353	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road 01361700786 / 10-01-2017 / Sahiwal	167.605	86.838	0.000	1.950	1.950	39.409	39.409	0.000
1354	Water Supply / Sewerage / Filtration Plants in 13 UCs of PP-221, Sahiwal 01361701087 / 01-07-2017 / Sahiwal	150.000	52.496	0.000	1.950	1.950	47.777	47.777	0.000
1355	Construction of Drain / Soling Sewerage Nala Chak no. 112/7r, 113/7r, Purani Chichawatni, Sheikh Tayyab, District Sahiwal 01361701194 / 01-07-2017 / Sahiwal	15.000	13.340	0.000	1.660	1.660	0.000	0.000	0.000
1356	Rural Sewerage/Drainage Scheme 38/EB Arifwala 01351603860 / 10-02-2017 / Pakpattan	32.095	30.058	0.000	2.037	2.037	0.000	0.000	0.000
1357	Rural Drainage scheme in Various UCs of PP-228 District Pakpattan 01351701198 / 01-07-2017 / Pakpattan	74.312	36.239	0.000	1.950	1.950	18.062	18.062	0.000

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1	2	3	4	5	6	7	8	9	10
1358	Rural Sewerage / Drainage Scheme Jamman Shah in District Pakpattan 01351701200 / 01-07-2017 / Pakpattan	37.413	23.853	0.000	1.950	1.950	5.805	5.805	0.000
1359	Rural Drainage / Sewerage Scheme Shujat Pur Tehsil Jalalpur Pirwala District Multan 01241700818 / 01-07-2017 / Multan	49.070	35.439	0.000	3.000	3.000	5.316	5.316	0.000
1360	Rural Sewerage Drainage Scheme Chah Rattay wala Mouza Jangal Barirah District Multan 01241700894 / 01-07-2018 / Multan	28.800	26.476	0.000	2.324	2.324	0.000	0.000	0.000
1361	Rural Sewerage Drainage Scheme Mill Sadiqabad 01241603923 / 27-10-2016 / Multan	95.491	90.248	0.000	5.243	5.243	0.000	0.000	0.000
1362	Rural Sewerage Drainage Scheme Mouza Jahangirabad Multan 01241400773 / 08-05-2015 / Multan	46.400	45.794	0.000	0.606	0.606	0.000	0.000	0.000
1363	Rural Sewerage Drainage Scheme Pakkay Wala Anayat Pur Mahota Tehsil and District Multan 01241603924 / 16-12-2016 / Multan	29.930	26.708	0.000	3.222	3.222	0.000	0.000	0.000
1364	Rural Water Supply Scheme, Rajapur Siddiqabad, Hirawat Yarey Wala, Lutafabad, Mattital & Jaal Wala, Tehsil & District Multan. 01241200041 / 28-12-2012 / Multan	77.962	68.359	0.000	9.603	9.603	0.000	0.000	0.000
1365	Rural Water Supply Scheme Mouza Obvra Shumali Saray Khara and Jungle Ameer Hussain District Multan 01241700975 / 03-08-2017 / Multan	14.000	12.944	0.000	1.056	1.056	0.000	0.000	0.000
1366	Rural Sewerage Scheme Basti Nandla North & South District Multan 01241701042 / 01-07-2017 / Multan	45.000	22.434	0.000	3.000	3.000	9.783	9.783	0.000
1367	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan 01241701043 / 01-07-2017 / Multan	40.600	12.419	0.000	3.000	3.000	12.591	12.591	0.000
1368	Rural Sewerage Scheme Ghousabad, District Multan 01241701044 / 01-07-2017 / Multan	37.000	11.314	0.000	3.000	3.000	11.343	11.343	0.000
1369	Rural Sewerage Scheme Taj Pur Sandila, Dhareeban Thahti Sandila Faiz Town UC 95 Tehsil & District Multan 01241701046 / 01-07-2017 / Multan	49.980	23.800	0.000	3.000	3.000	11.590	11.590	0.000
1370	Rural Sewerage Scheme Qasim Bela, Basti Langrial Tehsil and District Multan 01241701047 / 01-07-2017 / Multan	32.410	28.340	0.000	4.070	4.070	0.000	0.000	0.000
1371	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan 01241701048 / 01-07-2017 / Multan	96.500	47.488	0.000	3.000	3.000	23.006	23.006	0.000
1372	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Bagrian District Multan 01241701049 / 01-07-2017 / Multan	50.000	32.414	0.000	3.000	3.000	7.293	7.293	0.000
1373	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Hilal Wajah District Multan 01241701050 / 01-07-2017 / Multan	50.000	32.345	0.000	3.000	3.000	7.328	7.328	0.000

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1	2	3	4	5	6	7	8	9	10
1374	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Gardez Pur District Multan 01241701051 / 01-07-2017 / Multan	50.000	33.973	0.000	3.000	3.000	6.514	6.514	0.000
1375	Rural Drainage / Sewerage Scheme Kotla Chakar Jalalpur Pirwala District Multan 01241701052 / 01-07-2017 / Multan	50.000	32.451	0.000	3.000	3.000	7.275	7.275	0.000
1376	Rural Drainage / Sewerage Scheme Basti Mithu Gharbi District Multan 01241701053 / 01-07-2017 / Multan	30.000	22.335	0.000	7.665	7.665	0.000	0.000	0.000
1377	Rural Drainage / Sewerage Scheme Muqeempur District Multan 01241701054 / 01-07-2017 / Multan	33.000	24.455	0.000	8.545	8.545	0.000	0.000	0.000
1378	Rural Drainage / Sewerage Scheme Munshi Wala District Multan 01241701055 / 01-07-2017 / Multan	39.000	24.492	0.000	3.000	3.000	5.754	5.754	0.000
1379	Rural Drainage / Sewerage Scheme Obara Shumali District Multan 01241701057 / 01-07-2017 / Multan	30.000	24.198	0.000	5.802	5.802	0.000	0.000	0.000
1380	Rural Drainage / Sewerage Scheme Jagoo Wala District Multan 01241701058 / 01-07-2017 / Multan	50.000	22.386	0.000	3.000	3.000	12.307	12.307	0.000
1381	Rural Sewerage / Drainage Scheme Kotla Abdul Fateh District Multan 01241701059 / 01-07-2017 / Multan	20.000	17.909	0.000	2.091	2.091	0.000	0.000	0.000
1382	Rural Drainage Scheme Basti Kothy Wala, New Kothy Wala, Basti Utar Wali and Haroo Wala Mouza Kothy Wala District Multan 01241701060 / 03-08-2017 / Multan	30.000	22.295	0.000	7.705	7.705	0.000	0.000	0.000
1383	Rural Sewerage/ Drainage scheme Katcha Talla, ict Munirabad, Kot Shehbaz Pull 18-Kassi Bhdhla Road Tehsil & district Multan 01241701288 / 28-11-2017 / Multan	44.530	33.595	0.000	3.000	3.000	3.968	3.968	0.000
1384	Rural Sewerage Scheme 18-Kassi Ghareeb Abad and Adjoining Abadies UC Jhok Lashkar Pur District Multan 01241701289 / 01-07-2017 / Multan	44.470	29.012	0.000	3.000	3.000	6.229	6.229	0.000
1385	Rural Drainage Scheme UC 131 Chatha District Multan 01241701293 / 01-07-2017 / Multan	20.000	18.836	0.000	1.164	1.164	0.000	0.000	0.000
1386	Rural Sewerage Scheme Basti Beat Wala Ajwain Sharif Tehsil & District Multan 01241701295 / 01-07-2017 / Multan	11.540	10.067	0.000	1.473	1.473	0.000	0.000	0.000
1387	Rural Sewerage Scheme Tiba Masood Pur, Tehsil & District Multan 01241701296 / 01-07-2017 / Multan	33.470	26.294	0.000	7.176	7.176	0.000	0.000	0.000
1388	Rural Sewerage Scheme Sharif Pura New Shalimar Tehsil & District Multan 01241701297 / 01-07-2017 / Multan	38.080	20.480	0.000	3.000	3.000	7.300	7.300	0.000
1389	Rural Sewerage Scheme Gareen Town Deen Pur & Jarran Wala District Multan 01241701298 / 01-07-2017 / Multan	41.960	19.715	0.000	3.000	3.000	9.623	9.623	0.000

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1	2	3	4	5	6	7	8	9	10
1390	Rural Sewerage/Drainage Scheme Mouza Billi Wala, district Multan 01241902634 / 01-07-2019 / Multan	47.105	17.895	0.000	3.000	3.000	13.105	13.105	0.000
1391	Provision of Drains, Soling Culverts etc to different abadies of PP-212, Tehsil Kabirwala, Khanewal 01221603831 / 15-04-2017 / Khanewal	40.000	37.631	0.000	2.369	2.369	0.000	0.000	0.000
1392	Rural Drainage Scheme Chak No.7/9-R District Khanewal 01221701278 / 01-07-2017 / Khanewal	12.000	9.792	0.000	2.208	2.208	0.000	0.000	0.000
1393	Construction of Drainage Scheme Chak No.93/10-R District Khanewal 01221701279 / 01-07-2017 / Khanewal	12.000	9.861	0.000	2.139	2.139	0.000	0.000	0.000
1394	Rural Drainage Scheme Chak No.92/10-R District Khanewal 01221701280 / 01-07-2017 / Khanewal	18.000	14.850	0.000	3.150	3.150	0.000	0.000	0.000
1395	Rural Drainage Scheme UC No. 48 Tehsil Mian Channu 01221701281 / 01-07-2017 / Khanewal	11.000	8.985	0.000	2.015	2.015	0.000	0.000	0.000
1396	Rural Drainage Scheme UC No. 56 Tehsil Mian Channu 01221701284 / 01-07-2017 / Khanewal	11.000	9.622	0.000	1.378	1.378	0.000	0.000	0.000
1397	Rural Drainage Scheme Chak No.134/16-L and Adjoining Abadies Tehsil Mian Channu 01221701286 / 01-07-2017 / Khanewal	12.000	9.535	0.000	2.465	2.465	0.000	0.000	0.000
1398	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak Pur, 5-Kassi, Mula Pur, Nabi Pur, Chak Haider Abad & Monga Wala Tehsil Kabirwala in PP-213 District Khanewal 01221701425 / 01-07-2017 / Khanewal	199.990	105.372	0.000	3.000	3.000	45.809	45.809	0.000
1399	Solling Rural drainage in UC 9/B & UC Rotla Teshil Mian channu District Khanewal 01221902736 / 01-07-2019 / Khanewal	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
1400	Provision of Tuff Pavement in Gaggo Mandi / Dharian / Chak No. 187/EB 01251603723 / 31-12-2016 / Vehari	49.970	44.743	0.000	5.227	5.227	0.000	0.000	0.000
1401	Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari. 01251603745 / 27-08-2016 / Vehari	22.396	21.539	0.000	0.857	0.857	0.000	0.000	0.000
1402	Rural Sewerage / Drianage scheme chak No. 146/EB and Dalan, District Vehari 01251603884 / 19-04-2017 / Vehari	18.710	17.050	0.000	1.660	1.660	0.000	0.000	0.000
1403	Rural Sewerage / Drainage & Water Supply Scheme Chak No.65/WB District Vehari 01251700962 / 01-07-2017 / Vehari	31.617	19.088	0.000	3.000	3.000	4.765	4.765	0.000
1404	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari 01251701266 / 01-07-2017 / Vehari	40.000	15.823	0.000	3.000	3.000	10.589	10.589	0.000

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1	2	3	4	5	6	7	8	9	10
1405	Drainage Sewer Scheme Chak No.110/WB District Vehari. 01251701267 / 01-07-2017 / Vehari	20.000	17.460	0.000	2.540	2.540	0.000	0.000	0.000
1406	Rural Sewerage / Drainage Scheme Chak No. 57/WB Tehsil & District Vehari 01251701276 / 01-07-2017 / Vehari	15.000	13.183	0.000	1.817	1.817	0.000	0.000	0.000
1407	Execution of Forty (40) Misc. Development Schemes in NA-167, District Vehari 01251501990 / 17-09-2015 / Vehari	27.500	26.217	0.000	1.283	1.283	0.000	0.000	0.000
1408	Construction of Nali Soling Tuff Tile of Basti Foja and Darkhast Jamal Janubi DG Khan 01041700825 / 01-07-2017 / Dera Ghazi Khan	14.000	12.604	0.000	1.396	1.396	0.000	0.000	0.000
1409	Construction of Nali Soling Tuff Tiles in UC Basti Malana DG Khan 01041700826 / 01-07-2017 / Dera Ghazi Khan	13.610	12.111	0.000	1.499	1.499	0.000	0.000	0.000
1410	Construction of Nali Soling Tuff Tile & Culverts UC Shadan Lund DG Khan 01041700888 / 01-07-2017 / Dera Ghazi Khan	14.000	9.670	0.000	4.330	4.330	0.000	0.000	0.000
1411	Provision of Sewerage & Tuff Tile at Basti Cheena, Basti Talai Wala U/C Kot Janu. District Rajan Pur 01071701631 / 04-08-2017 / Rajanpur	30.000	19.658	0.000	5.000	5.000	2.670	2.671	0.001
1412	Provision of Sewerage & Tuff Tile Noshera Gharbi. District Rajan Pur 01071701632 / 01-07-2017 / Rajanpur	20.000	17.342	0.000	2.658	2.658	0.000	0.000	0.000
1413	Provision of Sewerage and Tuff Tile Kotla Mughlan. District Rajan Pur 01071701745 / 01-07-2017 / Rajanpur	30.000	26.578	0.000	3.422	3.422	0.000	0.000	0.000
1414	Comprehensive Sewerage / Drainage scheme Fazilpur, Tehsil & District Rajanpur 01071902581 / 31-05-2019 / Rajanpur	400.000	12.100	0.000	10.200	10.200	188.850	188.850	0.000
1415	Rural Water Supply Scheme Kah Sultan And Adjoining Abadies (Gravity Source) in Tehsil Jampur, District Rajanpur 01071902711 / 01-07-2019 / Rajanpur	60.000	0.000	0.000	5.000	5.000	27.500	27.500	0.000
1416	Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion) 01061603663 / 15-08-2016 / Muzaffargarh	25.000	22.423	0.000	2.577	2.577	0.000	0.000	0.000
1417	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Wainse No. 76 Tehsil Jatoi 01061700789 / 01-07-2017 / Muzaffargarh	42.270	24.527	0.000	3.000	3.000	7.372	7.372	0.000
1418	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Bairband No. 84 Tehsil Jatoi 01061700790 / 01-07-2017 / Muzaffargarh	43.350	20.824	0.000	3.000	3.000	9.763	9.763	0.000

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1	2	3	4	5	6	7	8	9	10
1419	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Kotla Gmoon No. 77 Tehsil Jatoi 01061700791 / 01-07-2017 / Muzaffargarh	43.730	20.788	0.000	3.000	3.000	9.971	9.971	0.000
1420	Construction of Soling and Drain UC Jhugi Wala District Muzaffargarh 01061700882 / 31-07-2017 / Muzaffargarh	20.000	19.227	0.000	0.773	0.773	0.000	0.000	0.000
1421	Construction of Soling, Tuff Tiles & Drain UC Seetpur District Muzaffargarh 01061700883 / 31-07-2017 / Muzaffargarh	20.000	19.202	0.000	0.798	0.798	0.000	0.000	0.000
1422	Provision of Soling Tuff Tiles & Drains in Union Council Alludewall, District Muzaffargarh (Revised) 01061700884 / 11-01-2018 / Muzaffargarh	20.000	15.421	0.000	4.579	4.579	0.000	0.000	0.000
1423	Construction of Soling Tuff Tiles & Drains in Union Council Meeran Pur, District Muzaffargarh (Revised) 01061700885 / 11-01-2018 / Muzaffargarh	20.000	13.571	0.000	6.429	6.429	0.000	0.000	0.000
1424	Construction of Soling Tuff Tiles & Drains in Union Council Usman Korla, District Muzaffargarh (Revised) 01061700886 / 11-01-2018 / Muzaffargarh	20.000	14.600	0.000	5.400	5.400	0.000	0.000	0.000
1425	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01061603906 / 22-11-2016 / Muzaffargarh	241.100	97.183	0.000	3.000	3.000	70.459	70.459	0.000
1426	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh 01061701154 / 01-07-2017 / Muzaffargarh	90.000	34.365	0.000	2.500	2.500	26.568	26.568	0.000
1427	Provision of Tuff Tile, Sewerage and Drainage in Urban Area Municipal Committee Chowk Sarwar Shaheed District Muzaffargarh 01061701333 / 01-07-2017 / Muzaffargarh	40.000	32.500	0.000	7.500	7.500	0.000	0.000	0.000
1428	Construction of Soling and Driange work in UC-Dammar Wala and Kotla Gmoon, District Muzaffargarh 01061701423 / 31-07-2017 / Muzaffargarh	25.000	15.762	0.000	9.238	9.238	0.000	0.000	0.000
1429	Construction of Soling and Driange work in Calor Wali Qadir Pur and Damar Wali, District Muzaffargarh 01061701424 / 31-07-2017 / Muzaffargarh	25.000	16.769	0.000	8.231	8.231	0.000	0.000	0.000
1430	Construction of Soling and Driange work in Janda Wali Aluda Wali and Mahal Khakhi, District Muzaffargarh 01061701426 / 31-07-2017 / Muzaffargarh	15.000	9.632	0.000	5.368	5.368	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1431	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Gamon District Muzaffargarh 01061701427 / 31-07-2017 / Muzaffargarh	30.000	18.815	0.000	5.000	5.000	3.093	3.093	0.000
1432	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Lal Shah District Muzaffargarh 01061701428 / 31-07-2017 / Muzaffargarh	30.000	26.780	0.000	3.220	3.220	0.000	0.000	0.000
1433	Const: of Soling Drain Tuff Tile VR Bridges UC Shehr Sultan District Muzaffargarh 01061701429 / 31-07-2017 / Muzaffargarh	30.000	18.353	0.000	5.000	5.000	3.324	3.324	0.000
1434	Const: of Soling Drain Tuff Tile VR Bridges UC Vains District Muzaffargarh 01061701430 / 01-07-2017 / Muzaffargarh	30.000	16.190	0.000	3.000	3.000	5.405	5.405	0.000
1435	Const: of Soling Drain Tuff Tile VR Bridges UC Bair Bund District Muzaffargarh 01061701432 / 01-07-2017 / Muzaffargarh	30.000	19.143	0.000	3.000	3.000	3.929	3.929	0.000
1436	Const: of Soling Drain Tuff Tile VR Bridges UC Binda Ishaq District Muzaffargarh 01061701433 / 31-07-2017 / Muzaffargarh	30.000	27.648	0.000	2.352	2.352	0.000	0.000	0.000
1437	Drainange / Soling / Tuff Tile / Culverts Gul Wala, Khanpur Fazil Kalroo District Muzaffargarh 01061701434 / 31-07-2017 / Muzaffargarh	30.000	23.919	0.000	6.081	6.081	0.000	0.000	0.000
1438	Construction of Soling and Driange work in Rohilan Wali, Binday Wali and Khakhi, District Muzaffargarh 01061701437 / 01-07-2017 / Muzaffargarh	15.000	10.205	0.000	4.795	4.795	0.000	0.000	0.000
1439	Construction of Soling and Driange work in Miyan Sawar Mochi Wala Ganga and Khakhi, District Muzaffargarh 01061701438 / 31-07-2017 / Muzaffargarh	15.000	10.446	0.000	4.554	4.554	0.000	0.000	0.000
1440	Construction of Soling and Driange work in Baily Wala and Bait Umar Draz and Bindi Pitafi, District Muzaffargarh 01061701439 / 31-07-2017 / Muzaffargarh	15.000	11.342	0.000	3.658	3.658	0.000	0.000	0.000
1441	Cosntruction of Soling / Drainage and Culverts Tuff Tiles Municipal Committee Daira Deen Panah District Muzaffargarh 01061701534 / 31-07-2017 / Muzaffargarh	20.000	16.537	0.000	3.463	3.463	0.000	0.000	0.000
1442	Drainage / Soling / UC Thath Gurmani, U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C Gujrat U/C Allud District Muzaffargarh 01061701535 / 01-07-2017 / Muzaffargarh	100.000	48.928	0.000	3.000	3.000	24.036	24.036	0.000

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1	2	3	4	5	6	7	8	9	10
1443	Muzaffargarh City Sewerage Scheme Soling / Drainage, Tuff Tiles District Muzaffargarh 01061701536 / 01-07-2017 / Muzaffargarh	50.000	26.528	0.000	3.000	3.000	10.236	10.236	0.000
1444	Construction of Soling / Drainage Tuff Tiles Union Council Taleri Doaba District Muzaffargarh 01061701537 / 01-07-2017 / Muzaffargarh	30.000	13.731	0.000	3.000	3.000	6.635	6.635	0.000
1445	Construction of Soling / Drainage Tuff Tiles Union Council Bhutta Pur District Muzaffargarh 01061701538 / 01-07-2017 / Muzaffargarh	30.000	16.674	0.000	3.000	3.000	5.163	5.163	0.000
1446	Drainage / Soling / Tuff Tiles / Culverts K.D Qurehi, Gulqaim Mastoi, Budh, Wanpitafi, Sharif Chujra, Ali Dah, Dawna, Mehmood Kot District Muzaffargarh 01061701539 / 01-07-2017 / Muzaffargarh	50.000	27.500	0.000	5.000	5.000	8.750	8.750	0.000
1447	Construction of Soling / Drainage Tuff Tile Culverts sullage Carrier Pull Pullet PPC Allied Work etc Qureshi Aabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai Syed Hassan Shah Bakhsh Wala Jada Chandai District Muzaffargarh 01061701540 / 01-07-2017 / Muzaffargarh	60.000	27.439	0.000	5.000	5.000	13.781	13.781	0.000
1448	Const: of Soling/ Sewerage Drain UC Jhanday Wali UC Manikpur UC Darien UC Shahjamal UC Alludeywali District Muzaffargarh 01061701541 / 31-07-2017 / Muzaffargarh	30.000	16.247	0.000	5.000	5.000	4.377	4.377	0.000
1449	Construction of PCC/Drainage and Tuff Tile in NA179 and PP-258 District Muzaffargarh 01061701633 / 01-07-2017 / Muzaffargarh	64.677	34.943	0.000	5.000	5.000	12.367	12.367	0.000
1450	Sewerage, drainage solling Scheme Chowk Sarwar Shaheed teshil Kot Addu District Muzaffargarh 01061902715 / 01-07-2019 / Muzaffargarh	30.000	0.000	0.000	20.000	20.000	5.000	5.000	0.000
1451	Rural Sewerage/Drainage Scheme Dhori Adda & Adoining Abadies Chak No. 426AB & 438/TDA (Revised) 01051400750 / 25-10-2014 / Layyah	198.000	92.478	0.000	10.000	10.000	47.761	47.761	0.000
1452	Rural Drainage/Sewerage & Nallian Mosan Shah, Mongarh, Ahsin & Waddeh wali UC Wara Sehran Tehsil Karoor Lal Essen District Layyah 01051700848 / 01-07-2017 / Layyah	20.000	16.250	0.000	3.750	3.750	0.000	0.000	0.000
1453	Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah 01051603912 / 22-09-2016 / Layyah	30.000	29.223	0.000	0.777	0.777	0.000	0.000	0.000
1454	Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah 01051603914 / 22-09-2016 / Layyah	30.000	21.600	0.000	8.400	8.400	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1455	Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah 01051603915 / 22-09-2016 / Layyah	30.000	22.376	0.000	7.624	7.624	0.000	0.000	0.000
1456	Construction of soling & drain/Nallian in UC Baseera Tehsil Karoor District Layyah NA-181 01051703892 / 01-07-2017 / Layyah	30.000	26.990	0.000	3.010	3.010	0.000	0.000	0.000
1457	Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ML all Tehsil Karor Distt. Layyah. 01051902597 / 01-07-2019 / Layyah	25.000	0.000	0.000	20.000	20.000	0.000	5.000	0.000
1458	Rural / Sewerage / Drainage / soling Scheme basti Wara Wala Sehran, tehsil Karor, District layyah 01051902706 / 01-07-2019 / Layyah	30.000	0.031	0.000	10.000	10.000	9.949	9.949	0.072
1459	Rural / Sewerage / Drainage / soling Scheme in Chak Sahoo Wala tehsil Karor, District layyah 01051902708 / 01-07-2019 / Layyah	28.000	0.061	0.000	20.000	20.000	3.970	3.970	0.000
1460	Rural / Sewerage / Drainage / soling Scheme in Basti Qazi tehsil Karor, District layyah 01051902710 / 01-07-2019 / Layyah	22.000	4.157	0.000	7.843	7.843	5.000	5.000	0.000
1461	Construction of Sewerage chak no. 63,DB. 01021603686 / 03-01-2017 / Bahawalpur	18.845	16.267	0.000	2.578	2.578	0.000	0.000	0.000
1462	Sewerage & Tuff Tile Jamalpur 01021603903 / 08-08-2016 / Bahawalpur	29.526	28.662	0.000	0.864	0.864	0.000	0.000	0.000
1463	Sewerage / Drainage Scheme, Chak No. 110/DB 01021501790 / 19-10-2015 / Bahawalpur	29.725	27.964	0.000	1.761	1.761	0.000	0.000	0.000
1464	Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur. 01021603913 / 15-12-2016 / Bahawalpur	15.616	8.743	0.000	6.873	6.873	0.000	0.000	0.000
1465	Rural Sewerage Scheme 17/F.W 01021603927 / 15-12-2016 / Bahawalpur	25.000	14.548	0.000	3.000	3.000	3.726	3.726	0.000
1466	Rural Sewerage Scheme Basti Chohan 01021603928 / 08-08-2016 / Bahawalpur	21.500	13.316	0.000	8.184	8.184	0.000	0.000	0.000
1467	Const. of Sewerage & Tuff Tile Basti Kori Wala, Hoot Wala District Bahawalpur 01021701156 / 01-07-2017 / Bahawalpur	19.815	16.195	0.000	3.620	3.620	0.000	0.000	0.000
1468	Provision of Tuff Tile & Sanitation Scheme in Hatiji Tehsil Ahmadpur East Ditric Bahawalpur 01021701604 / 27-07-2017 / Bahawalpur	39.262	25.258	0.000	3.000	3.000	5.502	5.502	0.000

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1	2	3	4	5	6	7	8	9	10
1469	Construction of Solling/Drainage/Water Supply of Remaining Areas of Teshil Sadar District Bahawalpur 01021902738 / 01-07-2019 / Bahawalpur	50.000	9.037	0.000	3.000	3.000	18.982	18.982	0.000
1470	Provision of Sewerage System In Ahmadpur Sharkiya 01021902804 / 01-07-2019 / Bahawalpur	200.000	16.090	0.000	3.000	3.000	90.455	90.455	0.000
1471	Construction of Sewerage Drainage Schemes Abadi Jodheka QasimKa Chak Sarkari Bagar Wala Khoo Chavek, Toba Balochan Tehsil & Distt. Bahawalnagar 01011603681 / 21-10-2016 / Bahawalnagar	99.996	57.489	0.000	3.000	3.000	19.754	19.754	0.000
1472	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas District Bahawalnagar 01011501778 / 15-10-2015 / Bahawalnagar	120.980	89.579	0.000	3.000	3.000	14.201	14.201	0.000
1473	Provision of water Supply /Sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK 01031603724 / 28-10-2016 / Rahim Yar Khan	121.000	105.168	0.000	5.000	5.000	5.416	5.416	0.000
1474	Construction of Sewerage Open Drain in Chachran Sharif 01031501730 / 26-02-2016 / Rahim Yar Khan	97.240	92.693	0.000	4.547	4.547	0.000	0.000	0.000
1475	Urban water Supply / Sewerage Scheme for City Tranda Muhammad Pannah 01031603894 / 17-09-2016 / Rahim Yar Khan	121.750	116.677	0.000	5.073	5.073	0.000	0.000	0.000
1476	Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan 01031603904 / 24-10-2016 / Rahim Yar Khan	35.000	31.141	0.000	3.859	3.859	0.000	0.000	0.000
1477	Sewerage Scheme R.Y.Khan City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main 01031703933 / 01-07-2017 / Rahim Yar Khan	481.825	415.444	0.000	3.000	3.000	31.691	31.691	0.000
1478	Provision of Tuff tile/ PCC/ Drain Bismillah Town, Thalli Road,Near Madrissa Kulyat ul Islam Rahim Yaar Khan 01031902747 / 01-07-2019 / Rahim Yar Khan	25.000	17.970	0.000	7.030	7.030	0.000	0.000	0.000
1479	Rural Drainage/Solling/Street Pavement in Qadirpur, Kotlapathan, Rukanpur in Tehsil Rehim Yar Khan/Khanpur District 01031902788 / 01-07-2019 / Rahim Yar Khan	100.000	11.073	0.000	30.000	30.000	15.964	42.964	0.000
1480	Rural Drainage Scheme / PCC Slab For Mouza Rao Bagh Tehsil and Distt. Chiniot 01081700992 / 02-08-2017 / Chiniot	29.995	14.998	0.000	1.950	1.950	6.524	6.524	0.000

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1	2	3	4	5	6	7	8	9	10
1481	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Adda Road Haidry Chowk Lalian, Baldia Road Al Qaim Medical Store Afzal Bhatti Mehar Sikandar Lali Chowk, Gala Mandi Paka Bazar Abadi Bil Muqabil Baldiya office Aqab Abadi Police 01081700993 / 02-08-2017 / Chiniot	14.993	13.988	0.000	1.005	1.005	0.000	0.000	0.000
1482	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3, Ghulam Mustafabad Ward no 4, Dera Mehar Imtiaz Lali to Haidery Chowk Police 01081701125 / 02-08-2017 / Chiniot	26.900	14.355	0.000	1.950	1.950	5.298	5.298	0.000
1483	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6 Lalian 01081701126 / 02-08-2017 / Chiniot	25.500	12.716	0.000	1.950	1.950	5.417	5.417	0.000
1484	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamia Mosque ward no 7 Laliyan, Imtia Town New Eidgah Umerabad ward no. 11 Phase I, Imtiaz Town New Eidgah Umerabad ward no 11 Phase II, including Bangla Road to Pir Qatbi Shah 01081701127 / 02-08-2017 / Chiniot	21.499	13.173	0.000	5.000	5.000	1.663	1.663	0.000
1485	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Soling remaining Portion sargodha road to Rana Colony Dakhli Laliyan, Soling, Mouza Wala, Mouza Thatthi Bala Raja, Mouza Kalu wal. 01081701129 / 02-08-2017 / Chiniot	31.100	8.850	0.000	1.950	1.950	10.150	10.150	0.000
1486	Construction of PCC / Soling / Drainage / Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road Mouza Changarwala. 01081701130 / 02-08-2017 / Chiniot	32.000	14.422	0.000	1.950	1.950	7.814	7.814	0.000
1487	P/L Tuff Tile, Sewer Line PCC and Street Lights in Mohallah Rehmanabad, Karamabad, Moqheet Town and Sagheer Colony in Tehsil and District Chiniot 01081701163 / 02-08-2017 / Chiniot	40.827	15.400	0.000	3.000	3.000	11.214	11.214	0.000
1488	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot 01081701446 / 01-08-2017 / Chiniot	49.988	16.941	0.000	1.950	1.950	15.549	15.549	0.000
1489	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 12, District Chiniot 01081701447 / 02-08-2017 / Chiniot	49.990	24.200	0.000	1.950	1.950	11.920	11.920	0.000

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1	2	3	4	5	6	7	8	9	10
1490	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot 01081701449 / 02-08-2017 / Chiniot	49.982	20.500	0.000	1.950	1.950	13.766	13.766	0.000
1491	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 15, District Chiniot 01081701450 / 02-08-2017 / Chiniot	49.986	25.671	0.000	1.950	1.950	11.183	11.183	0.000
Total: Rural Sewerage Drainage Schemes		42,962.833	21,876.403	0.000	3,619.952	3,619.952	8,292.260	8,866.172	390.332
Rural Water Supply Schemes									
1492	Rural Water Supply scheme Dewal UC Dewal Tehsil Murree, District Rawalpindi. 01291902586 / 11-09-2019 / Rawalpindi	25.000	0.000	0.000	1.500	1.500	11.750	11.750	0.000
1493	Rehabilitation & Augmentation & Ext of water Supply Scheme for Village Dhullian 01261501726 / 10-01-2015 / Attock	47.772	42.050	0.000	3.500	3.500	1.111	1.111	0.000
1494	Augmentation / Rehabilitation of Water Supply Scheme Khour Tehsil Pindi Gheb District Attock 01261603918 / 16-06-2017 / Attock	69.989	15.632	0.000	1.950	1.950	26.204	26.204	0.000
1495	Rehabilitation of Rural water Supply Scheme Sarkalan 01271400727 / 08-01-2015 / Chakwal	25.000	20.139	0.000	1.000	1.000	1.931	1.931	0.000
1496	Extension of water Supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum 01281501742 / 11-04-2016 / Jhelum	159.782	38.377	0.000	1.950	1.950	59.728	59.728	0.000
1497	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 01281603834 / 29-09-2016 / Jhelum	361.446	39.989	0.000	1.950	1.950	159.754	159.754	0.000
1498	Water Supply scheme of Daulatpur, Pindi Bikh, Essa Waal, Dera Jat, Ghribawal, Kundwal and Golpur Jattan, Distt Jhelum 01281902599 / 11-02-2020 / Jhelum	25.000	17.952	0.000	3.000	3.000	2.024	2.024	0.000
1499	Rural Water Supply Scheme Chal No 61/SB Sargodah 01331703810 / 01-02-2018 / Sargodha	15.000	9.709	0.000	2.000	2.000	1.646	1.646	0.000
1500	Installation of 300 Hand Pumps Noushera Khushab 01311501714 / 25-05-2016 / Khushab	132.000	122.369	0.000	5.000	5.000	2.316	2.316	0.000
1501	water Supply Scheme Jhunge Walan of UC Khabeki. 01311603916 / 27-08-2016 / Khushab	24.058	17.303	0.000	3.500	3.500	1.628	1.628	0.000
1502	water Supply Scheme Kalial UC Khura. 01311603917 / 27-08-2016 / Khushab	25.996	18.717	0.000	5.000	5.000	1.140	1.140	0.000
1503	Constructicon of Water Supply Scheme of Zaman Colony MC Hadhali, District Khushab 01311701514 / 29-07-2017 / Khushab	30.000	23.974	0.000	3.500	3.500	1.263	1.263	0.000

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1	2	3	4	5	6	7	8	9	10
1504	Rehabilitation / Improvement of Water Supply Scheme, Khoora UC Khoora, District Khushab 01311703934 / 29-07-2017 / Khushab	12.695	4.957	0.000	2.000	2.000	2.869	2.869	0.000
1505	Provision of Rural Water Supply Scheme at Katha Sangral, District Khushab 01311902611 / 31-05-2019 / Khushab	20.000	7.000	0.000	8.000	8.000	2.500	2.500	0.000
1506	Provision of Rural Water Supply Scheme at Mahurian, District Khushab 01311902614 / 31-05-2019 / Khushab	20.000	0.617	0.000	10.000	10.000	4.692	4.692	0.000
1507	Provision of Rural Water Supply Scheme at Jhuggian, District Khushab 01311902617 / 31-05-2019 / Khushab	20.000	0.030	0.000	10.000	10.000	4.985	4.985	0.000
1508	Installation of Submersible Water Pumps, Tehsil Isa Khel District Mianwali. 01321603688 / 13-01-2017 / Mianwali	50.000	44.007	0.000	5.993	5.993	0.000	0.000	0.000
1509	Extension of Sewerage and water Supply, Mankera. 01301501741 / 25-08-2015 / Bhakkar	71.300	57.314	0.000	8.000	8.000	2.993	2.993	0.000
1510	Installation of Water Filtration Plant in UC 463/GB Teshil Smundri District Faisalabad 01091800200 / 01-07-2018 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1511	Water Filtration Plant Mouza Satiana Teshil & District Jhang 01101902713 / 01-07-2019 / Jhang	4.000	1.137	0.000	2.863	2.863	0.000	0.000	0.000
1512	Rural water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB 01111501771 / 10-09-2015 / Toba Tek Singh	99.832	82.525	0.000	1.950	1.950	7.679	7.679	0.000
1513	water Supply & Sewerage Scheme Rajana District Toba Tek Singh 01111400758 / 06-12-2014 / Toba Tek Singh	179.779	118.864	0.000	5.000	5.000	27.958	27.958	0.000
1514	Rural water Supply schemes Chak No.285/GB, 383/JB, 390/JB, 380/JB, 382/JB Feroz and 336/GB, T.T. Singh 01111501787 / 28-12-2015 / Toba Tek Singh	90.000	79.408	0.000	3.000	3.000	3.796	3.796	0.000
1515	Rehabilitation of Rural Water Supply Scheme Chak # 402/JB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB, 349/GB, and 351/GB in District T.T.Singh. 01111700926 / 01-07-2017 / Toba Tek Singh	178.792	81.390	0.000	5.000	5.000	46.201	46.201	0.000
1516	Rural Water Supply Scheme Chak No. 321/GB Khumanwala Tehsil Pirmahal District Toba Tek Singh, Chak No. 700/42 GB Pir Kadhiana - Christian Colony Tehsil Pirmahal District Toba Tek Singh, Chak No. 294/GB azafi abadi Tehsil & District Toba Tek Singh. 01111700932 / 22-11-2017 / Toba Tek Singh	49.970	31.543	0.000	1.950	1.950	8.239	8.239	0.000

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1	2	3	4	5	6	7	8	9	10
1517	Rehabilitation of Rural Water Supply Scheme 394/JB Tehsil & Distt Toba Tek Singh 01111800333 / 07-12-2018 / Toba Tek Singh	28.997	1.203	0.000	4.000	4.000	11.897	11.897	0.000
1518	Rural water supply in Mouza Mill Fatyana, Mouza Sheikh Burhan, Mouza Ghulam Hussain and Mouza Dhlri T.T. Singh 01111902589 / 01-07-2019 / Toba Tek Singh	30.000	1.347	0.000	2.000	2.000	13.327	13.327	0.000
1519	Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala 01121701481 / 21-03-2018 / Gujranwala	134.586	54.218	0.000	2.000	2.000	39.184	39.184	0.000
1520	Provision of Water Filtration Plant / Drainage System Kot Said Muhammad U/C No. 1, District Hafizabad 01141701347 / 31-07-2017 / Hafizabad	31.854	22.121	0.000	5.000	5.000	2.367	2.367	0.000
1521	Provision of Water Filtration Plant / Drainage System Sandhwan Tarar U/C no. 9, District Hafizabad 01141701352 / 31-07-2017 / Hafizabad	32.850	26.033	0.000	3.500	3.500	1.659	1.659	0.000
1522	Provision of Water Filtration Plant / Drainage System Dhunni U/C No. 14, District Hafizabad 01141701354 / 31-07-2017 / Hafizabad	34.675	27.889	0.000	3.500	3.500	1.643	1.643	0.000
1523	Provision of Water Supply and Drainage Scheme in Village Sher Garh UC Machiwal Tehsil & District Gujrat 01131703809 / 28-02-2018 / Gujrat	49.971	11.264	0.000	15.000	15.000	11.854	11.854	0.000
1524	Construction of street / PCC / Soling / Nallian in various Ucs of District M.B.Din 01151700997 / 25-08-2017 / Mandi Bahauddin	150.000	84.958	0.000	1.950	1.950	31.546	31.546	0.000
1525	Rural water Supply & Drainage Scheme Village Badshah Pur Tehsil Malikwal District M.B.Din 01151400861 / 19-03-2015 / Mandi Bahauddin	85.587	83.438	0.000	2.149	2.149	0.000	0.000	0.000
1526	Rural water supply scheme Saho Chak, Badi Pur & Gurdanpur U/C Ghurri Tehsil & District Sialkot (Court Direction) 01171800320 / 04-12-2018 / Sialkot	27.900	14.182	0.000	3.000	3.000	5.359	5.359	0.000
1527	Rural water Supply Scheme Mohlanwal 01191300194 / 14-05-2014 / Lahore	53.594	45.532	0.000	5.000	5.000	1.531	1.531	0.000
1528	Rural water Supply Scheme Sundar 01191300195 / 23-06-2014 / Lahore	24.475	23.490	0.000	0.985	0.985	0.000	0.000	0.000
1529	Rural water Supply Scheme Village Bath 01191400754 / 18-07-2014 / Lahore	39.469	32.427	0.000	5.000	5.000	1.021	1.021	0.000
1530	Rural water Supply Scheme Village Chah Tamoli 01191300196 / 16-06-2014 / Lahore	15.441	12.725	0.000	2.716	2.716	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1531	Establishment/ Construction of water Supply Scheme at UC 30, 31, 32 wanadala dial singh and dhaka nizampura tehsil feroz wala District Sheikhpura 01211603773 / 04-11-2016 / Sheikhpura	152.044	111.137	0.000	1.950	1.950	19.479	19.479	0.000
1532	Water Supply Scheme Pind burj Attari 01211700787 / 21-07-2017 / Sheikhpura	30.000	25.803	0.000	4.197	4.197	0.000	0.000	0.000
1533	Rural water Supply and Drainage Scheme Javed Nagar, District Sheikhpura 01211700896 / 04-10-2017 / Sheikhpura	198.903	87.367	0.000	1.950	1.950	54.793	54.793	0.000
1534	Rural water Supply Drainage Scheme Iqbal Town District Sheikhpura 01211700903 / 04-10-2017 / Sheikhpura	140.161	95.996	0.000	1.950	1.950	21.108	21.108	0.000
1535	Rural water Supply Drainage Scheme UC Kot Ranjeet Singh Sheikhpura 01211501801 / 04-08-2015 / Sheikhpura	95.061	67.499	0.000	1.950	1.950	12.806	12.806	0.000
1536	Rural Water Supply and Drainage P.C.C Scheme Tibbi Kamboh, Mochi Pura, Kasur City. 01181603861 / 10-11-2016 / Kasur	199.555	67.081	0.000	5.000	5.000	63.737	63.737	0.000
1537	water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen District Kasur. 01181603880 / 10-11-2016 / Kasur	119.701	94.246	0.000	10.000	10.000	7.728	7.728	0.000
1538	water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey District Kasur 01181603896 / 10-11-2016 / Kasur	199.992	97.022	0.000	1.950	1.950	50.510	50.510	0.000
1539	Rural water Supply and Drainage PCC Scheme Hardo Ban Bodla and Adjoining Abadies District Kasur. 01181501795 / 20-08-2015 / Kasur	99.851	81.923	0.000	10.000	10.000	3.964	3.964	0.000
1540	Rural Water Supply & Drainage Scheme, Qila Dewan Singh Depaplur, Okara. 01341703870 / 26-07-2017 / Okara	26.437	14.132	0.000	1.950	1.950	5.178	5.178	0.000
1541	Rural Water Supply Scheme, Garey Wala, Nawab Pur, Basti Nau (Androon-Baroon) Saleh Mahey, Basti Labar Wala, Basti Muhammad Pur. 01240900046 / 31-07-2009 / Multan	70.476	58.569	0.000	5.000	5.000	3.454	3.454	0.000
1542	Reh: of Rural Water Supply Scheme Chak No.8/MR, Distt: Multan 01241902622 / 01-07-2019 / Multan	11.386	3.660	0.000	7.726	7.726	0.000	0.000	0.000
1543	Extension of Rural Water Supply Scheme Chak No. 2/MR, Distt: Multan 01241902626 / 01-07-2019 / Multan	7.381	5.317	0.000	2.064	2.064	0.000	0.000	0.000
1544	Rural Water Supply Scheme Badar-e-Munir, HasnainPur& Shah Machine, Distt: Multan 01241902630 / 01-07-2019 / Multan	8.165	4.224	0.000	3.941	3.941	0.000	0.000	0.000

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1545	water Supply / Sewerage Mouza Rawani. 01231603882 / 27-08-2016 / Lodhran	29.450	27.943	0.000	1.507	1.507	0.000	0.000	0.000
1546	Rural water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Dunyapur, District Lodhran 01231603970 / 08-12-2016 / Lodhran	29.922	26.831	0.000	3.091	3.091	0.000	0.000	0.000
1547	Water Supply Scheme in Chak No.359/Wb District Lodhran 01231701754 / 04-12-2017 / Lodhran	19.309	16.651	0.000	2.658	2.658	0.000	0.000	0.000
1548	Water Supply Scheme in Chak No.311/Wb District Lodhran 01231701756 / 04-12-2017 / Lodhran	36.605	24.957	0.000	3.000	3.000	4.324	4.324	0.000
1549	Provision of water Supply Schemes in Chak No. 135/10.R, District Khanewal. 01221603725 / 17-09-2016 / Khanewal	60.664	58.986	0.000	1.678	1.678	0.000	0.000	0.000
1550	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.243/EB District Vehari 01251700961 / 31-07-2017 / Vehari	20.663	17.407	0.000	3.256	3.256	0.000	0.000	0.000
1551	Construction of Water Filtration Plants 16-No in Chak No.05/WB, 18/WB, 22/WB, 65/WB, 59/WB, 93/WB, 97/WB, 56/Wb, 34/WB, Pull-48, Pull Mohsin Shah, 63/WB, 24/WB, 26/WB, Noor Shah Melsi, Shittab Garh Melsi. 01251700963 / 31-07-2017 / Vehari	48.000	30.129	0.000	3.000	3.000	7.436	7.436	0.000
1552	Rural Water Supply Scheme Chak No.159/WB District Vehari 01251700969 / 31-07-2017 / Vehari	17.583	16.929	0.000	0.654	0.654	0.000	0.000	0.000
1553	Provision of water Supply Scheme in Kundi Wala UC shadan Lund 01041501722 / 22-08-2015 / Dera Ghazi Khan	50.325	40.086	0.000	5.000	5.000	2.620	2.620	0.000
1554	Provision of water Supply Scheme in Notak Sakhani UC Kala 01041501723 / 22-08-2015 / Dera Ghazi Khan	47.463	30.255	0.000	3.000	3.000	7.104	7.104	0.000
1555	Provision of water Supply Scheme in Sabzani UC Kala 01041501724 / 22-08-2015 / Dera Ghazi Khan	36.579	28.849	0.000	7.730	7.730	0.000	0.000	0.000
1556	Extension & Augmentation of water Supply Scheme Sakhi Sarwar 01041400732 / 16-12-2014 / Dera Ghazi Khan	87.805	79.745	0.000	8.060	8.060	0.000	0.000	0.000
1557	Provision of Rural water Supply Scheme Nutkani, District D.G. Khan 01041603816 / 24-09-2016 / Dera Ghazi Khan	82.680	65.856	0.000	5.000	5.000	5.912	5.912	0.000
1558	water Supply Scheme at Councilor Muhammad Ali Basti Rojhani Sakhi Sarwar 01041603885 / 24-09-2016 / Dera Ghazi Khan	29.821	26.426	0.000	3.395	3.395	0.000	0.000	0.000

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1559	Rehabilitation/Extension of Water Supply Scheme Tunga Menhal Phase-II (Basti Ouroo, Basti Jora, Basti Rind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee) 01041700849 / 01-07-2017 / Dera Ghazi Khan	20.000	7.532	0.000	3.000	3.000	4.734	4.734	0.000
1560	Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen 01041700946 / 25-07-2017 / Dera Ghazi Khan	30.000	17.499	0.000	3.000	3.000	4.751	4.751	0.000
1561	Rehabilitation of Water Supply in Pir Qatal PP-244 District Dg Khan 01041703893 / 01-07-2017 / Dera Ghazi Khan	10.000	7.781	0.000	2.219	2.219	0.000	0.000	0.000
1562	Rehabilitation of Water Supply in Shehzada Sultan Town PP-244 District Dg Khan 01041703894 / 01-07-2017 / Dera Ghazi Khan	10.000	6.268	0.000	3.732	3.732	0.000	0.000	0.000
1563	Rehabilitation of Water Supply in Mehboob Abad PP-244 District Dg Khan 01041703895 / 01-06-2017 / Dera Ghazi Khan	10.000	7.700	0.000	2.300	2.300	0.000	0.000	0.000
1564	Installation of 20 No. UF/ RO Plants in Tehsil Taunsa. 01041805031 / 07-05-2019 / Dera Ghazi Khan	70.000	43.164	0.000	10.000	10.000	8.418	8.418	0.000
1565	Rural Water Supply Scheme Gabarwah & Basti Jhoke Siddique 01041805032 / 07-05-2019 / Dera Ghazi Khan	4.000	1.963	0.000	2.037	2.037	0.000	0.000	0.000
1566	Reh: & Ext: of Water Supply Scheme Khawaja Town, Toqeer City, Gulshan Mahmood, Mohallah Nizamabad Taunsa 01041805033 / 07-05-2019 / Dera Ghazi Khan	7.000	5.550	0.000	1.450	1.450	0.000	0.000	0.000
1567	Rural Water Supply Scheme Sameech Takro 01041805036 / 07-05-2019 / Dera Ghazi Khan	9.000	3.544	0.000	5.456	5.456	0.000	0.000	0.000
1568	Rural Water Supply Scheme Aali Phirri Thokh and Basti Chutta Mitta Jallalani (Mohi) 01041805037 / 07-05-2019 / Dera Ghazi Khan	4.000	1.272	0.000	2.728	2.728	0.000	0.000	0.000
1569	Installation of 200 No. Afri-Dev Hand Pump in Tehsil Taunsa 01041805038 / 07-05-2019 / Dera Ghazi Khan	60.000	47.047	0.000	12.953	12.953	0.000	0.000	0.000
1570	Rural Water Supply Scheme Tak Sher 01041805039 / 07-05-2019 / Dera Ghazi Khan	6.340	2.407	0.000	3.933	3.933	0.000	0.000	0.000
1571	Rehabilitation of Rural Water Supply Scheme Mohi Marrki 01041805040 / 07-05-2019 / Dera Ghazi Khan	3.000	2.102	0.000	0.898	0.898	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1572	Reh: Water Supply Scheme Mohallah Fareed Town near Boys Degree College (Godaam) Taunsa 01041902445 / 07-05-2019 / Dera Ghazi Khan	8.000	5.959	0.000	2.041	2.041	0.000	0.000	0.000
1573	Rural Water Supply Scheme Bushkani Wala, Jhok Hamloo Khan, Jhok Sikandar, Jhok Kaloo 01041805041 / 07-05-2019 / Dera Ghazi Khan	5.000	3.585	0.000	1.415	1.415	0.000	0.000	0.000
1574	Installation of 10 No. UF/RO Plants in Tuansa City 01041902446 / 07-05-2019 / Dera Ghazi Khan	35.000	32.681	0.000	2.319	2.319	0.000	0.000	0.000
1575	Rural Water Supply Scheme Kutba Fazla 01041805042 / 07-05-2019 / Dera Ghazi Khan	5.000	2.131	0.000	2.869	2.869	0.000	0.000	0.000
1576	Rural Water Supply Scheme Makwal UC Makwal 01041805043 / 07-05-2019 / Dera Ghazi Khan	4.000	2.736	0.000	1.264	1.264	0.000	0.000	0.000
1577	Construction of Water Supply, Sewerage / Tuff Tile Scheme Mangrotha Gharbi 01041805044 / 07-05-2019 / Dera Ghazi Khan	80.000	45.000	0.000	35.000	35.000	0.000	0.000	0.000
1578	Rural Water Supply Scheme Muranj UC Fazla 01041805045 / 07-05-2019 / Dera Ghazi Khan	3.000	1.848	0.000	1.152	1.152	0.000	0.000	0.000
1579	Construction of Drain / Tuff Tile / Sewerage & Water Supply Left Over Area East and North Zone Taunsa City 01041902447 / 07-05-2019 / Dera Ghazi Khan	49.976	24.442	0.000	10.000	10.000	7.767	7.767	0.000
1580	Construction of Water Supply, Sewerage / Tuff Tile Scheme Mangrotha Sharqi 01041805046 / 07-05-2019 / Dera Ghazi Khan	80.000	40.853	0.000	39.147	39.147	0.000	0.000	0.000
1581	Construction of Drain / Tuff Tile / Sewerage & Water Supply Left Over Area West and South Taunsa City 01041902448 / 07-05-2019 / Dera Ghazi Khan	49.960	43.347	0.000	6.613	6.613	0.000	0.000	0.000
1582	Rehabilitation of Rural Water Supply Scheme Azghani Thekar 01041805047 / 07-05-2019 / Dera Ghazi Khan	5.000	3.159	0.000	1.841	1.841	0.000	0.000	0.000
1583	Rural Water Supply Scheme Makwal Sheher 01041805048 / 07-05-2019 / Dera Ghazi Khan	4.000	2.293	0.000	1.707	1.707	0.000	0.000	0.000
1584	Rural Water Supply Scheme BMP Post Barthi Tribal area District D.G.Khan 01041805049 / 07-05-2019 / Dera Ghazi Khan	10.000	1.574	0.000	8.426	8.426	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1585	Rural Water Supply Scheme Basti Master Kareem Bakhsh Chakrani Thul Marr Sar 01041805050 / 07-05-2019 / Dera Ghazi Khan	6.000	4.187	0.000	1.813	1.813	0.000	0.000	0.000
1586	Rural Water Supply Scheme Choil 01041902450 / 07-05-2019 / Dera Ghazi Khan	5.000	2.375	0.000	2.625	2.625	0.000	0.000	0.000
1587	Rural Water Supply Scheme Basti Buzdar Wala & Choki Wala 01041805051 / 07-05-2019 / Dera Ghazi Khan	5.000	2.349	0.000	2.651	2.651	0.000	0.000	0.000
1588	Rural Water Supply Scheme Chapri Jhok Khuda Bakhsh Wali 01041805052 / 07-05-2019 / Dera Ghazi Khan	8.000	3.439	0.000	4.561	4.561	0.000	0.000	0.000
1589	Rural Water Supply Scheme Basti Ghaali 01041805053 / 07-05-2019 / Dera Ghazi Khan	7.000	2.500	0.000	4.500	4.500	0.000	0.000	0.000
1590	Rural Water Supply Scheme Basti Manzoor Abad Kot Morr 01041805054 / 07-05-2019 / Dera Ghazi Khan	6.000	3.581	0.000	2.419	2.419	0.000	0.000	0.000
1591	Rural Water Supply Scheme Basti Jarrah Mouza Dumrah Janubi 01041805055 / 07-05-2019 / Dera Ghazi Khan	4.000	3.496	0.000	0.504	0.504	0.000	0.000	0.000
1592	Rural Water Supply Scheme Basti Mamdani UC Barthi 01041902452 / 07-05-2019 / Dera Ghazi Khan	12.000	6.617	0.000	5.383	5.383	0.000	0.000	0.000
1593	Rural Water Supply Scheme Basti Leghari UC Mangrotha 01041805057 / 07-05-2019 / Dera Ghazi Khan	9.000	2.767	0.000	6.233	6.233	0.000	0.000	0.000
1594	Rural Water Supply Scheme Norghani 01041902453 / 07-05-2019 / Dera Ghazi Khan	9.000	2.715	0.000	6.285	6.285	0.000	0.000	0.000
1595	Rural Water Supply Scheme Safa Koh 01041805058 / 07-05-2019 / Dera Ghazi Khan	9.000	0.117	0.000	8.883	8.883	0.000	0.000	0.000
1596	Rural Water Supply Scheme Bichra Mallana 01041805059 / 07-05-2019 / Dera Ghazi Khan	9.000	1.817	0.000	7.183	7.183	0.000	0.000	0.000
1597	Rural Water Supply Scheme Basti Kath Lakreey 01041805060 / 07-05-2019 / Dera Ghazi Khan	5.000	3.508	0.000	1.492	1.492	0.000	0.000	0.000
1598	Rural Water Supply Scheme Salari 01041902455 / 07-05-2019 / Dera Ghazi Khan	9.000	1.542	0.000	7.458	7.458	0.000	0.000	0.000
1599	Rehabilitation of Rural Water Supply Scheme Thalla Thokh / Garm Aaf 01041902456 / 07-05-2019 / Dera Ghazi Khan	4.000	3.458	0.000	0.542	0.542	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1600	Rural Water Supply Scheme Opera Katchal U/C Fazla Kachh 01041805061 / 07-05-2019 / Dera Ghazi Khan	9.500	2.537	0.000	6.963	6.963	0.000	0.000	0.000
1601	Rural Water Supply Scheme Sohordat Basti Ghous Bakhsh Buzdar 01041902457 / 07-05-2019 / Dera Ghazi Khan	4.000	2.936	0.000	1.064	1.064	0.000	0.000	0.000
1602	Rural Water Supply Scheme Basti Giddo Zain 01041902458 / 07-05-2019 / Dera Ghazi Khan	4.000	3.455	0.000	0.545	0.545	0.000	0.000	0.000
1603	Rural Water Supply Scheme Basti Milky U/C Barthi 01041805062 / 07-05-2019 / Dera Ghazi Khan	3.000	0.384	0.000	2.616	2.616	0.000	0.000	0.000
1604	Rural Water Supply Scheme Gul Khani Kalat U/C Barthi 01041805063 / 07-05-2019 / Dera Ghazi Khan	9.000	1.767	0.000	7.233	7.233	0.000	0.000	0.000
1605	Rural Water Supply Scheme Sarbal 01041805064 / 07-05-2019 / Dera Ghazi Khan	5.000	1.826	0.000	3.174	3.174	0.000	0.000	0.000
1606	Rural Water Supply Scheme Thalang Bun 01041805065 / 07-05-2019 / Dera Ghazi Khan	8.800	1.596	0.000	7.204	7.204	0.000	0.000	0.000
1607	Rehabilitation of Rural Water Supply Scheme Sarbal Gosani, Malik Imam Bakhsh Lalwani UC Thekar 01041805067 / 07-05-2019 / Dera Ghazi Khan	3.000	2.369	0.000	0.631	0.631	0.000	0.000	0.000
1608	Provision of RO (Reverse Osmosis) Plant at Basti Jaro Tehsil Taunsa Sharif District D.G.Khan 01041805068 / 07-05-2019 / Dera Ghazi Khan	4.000	0.650	0.000	3.350	3.350	0.000	0.000	0.000
1609	Rehabilitation of Rural Water Supply Scheme Karri Sar Jhangwani 01041805069 / 07-05-2019 / Dera Ghazi Khan	4.000	2.845	0.000	1.155	1.155	0.000	0.000	0.000
1610	Provision of RO (Reverse Osmosis) Plant at Basti Zinda Peer Tehsil Taunsa Sharif District D.G.Khan 01041805070 / 07-05-2019 / Dera Ghazi Khan	4.000	0.040	0.000	3.960	3.960	0.000	0.000	0.000
1611	Rural Water Supply Scheme Peer Nazar Hussain Sahab Basti Buzdar 01041805071 / 07-05-2019 / Dera Ghazi Khan	9.000	2.879	0.000	6.121	6.121	0.000	0.000	0.000
1612	Rural Water Supply Scheme Basti Parathi School UC Sohrab Wala, Bastii Dhakny, Basti Buzdar Kunwan, Basti Inayat Wala Teekay Wala 01041805072 / 07-05-2019 / Dera Ghazi Khan	4.000	3.287	0.000	0.713	0.713	0.000	0.000	0.000
1613	Rural Water Supply Scheme Beri Wali near Basti Buzdar 01041805073 / 07-05-2019 / Dera Ghazi Khan	7.000	3.990	0.000	3.010	3.010	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1614	Rural Water Supply Scheme Basti Kaura Khan Jatt Gadi Kotla tehsil taunsa 01041805077 / 01-07-2019 / Dera Ghazi Khan	5.000	2.582	0.000	2.418	2.418	0.000	0.000	0.000
1615	Provision of Solarized RO (Reverse Osmosis) Plant at Fazla Kachh Market (B/H/S, BHU & BMP Post) UC Fazla Kachh Tribal Area Dera Ghazi Khan 01041902763 / 01-07-2019 / Dera Ghazi Khan	6.000	1.155	0.000	4.845	4.845	0.000	0.000	0.000
1616	Installation of 1000 Nos. Deep Hand Pumps at Pachad Area, District Rajanpur. 01071701368 / 04-08-2017 / Rajanpur	35.000	21.416	0.000	5.000	5.000	4.292	4.292	0.000
1617	Deep Hand Pump in Pachad Area 200No 01071701371 / 01-07-2017 / Rajanpur	50.000	32.264	0.000	3.000	3.000	7.368	7.368	0.000
1618	Water Supply Scheme in Chak No.115/DB Kachi Tehsil Yazman District Bahawalpur. 01021701114 / 01-07-2017 / Bahawalpur	19.813	13.297	0.000	6.516	6.516	0.000	0.000	0.000
1619	Water Supply Schemes in Chak No. 50-DB East, and Chak No. 158 DNB, District Bahawalpur 01021902610 / 01-07-2019 / Bahawalpur	30.000	8.511	0.000	10.000	10.000	5.745	5.745	0.000
1620	Provision of Fund for Restoraion of water Supply Scheme in his Constituency District Bahwalnagar (i) RWSS Khattan,(ii) RWSS Jananay wala, (iii) RWSS Ghulab Ali,(iv) RWSS Bajak & Khamay Wala 01011501727 / 30-04-2016 / Bahawalnagar	67.817	50.547	0.000	5.000	5.000	6.135	6.135	0.000
1621	Rehabilitation of Rural water Supply Schemes Muga Chandna Mirdin Hakim Mirdin Mohib Ali Khazan Singh 01011603744 / 29-12-2016 / Bahawalnagar	99.971	68.035	0.000	3.000	3.000	14.468	14.468	0.000
1622	Rural water Supply Scheme Jand wala and Jand wala sani 01011501772 / 04-11-2015 / Bahawalnagar	25.000	19.809	0.000	5.191	5.191	0.000	0.000	0.000
1623	water Supply Scheme Doonga Boonga 01011501774 / 18-05-2016 / Bahawalnagar	174.250	140.439	0.000	3.000	3.000	15.406	15.406	0.000
1624	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar 01011603897 / 19-01-2017 / Bahawalnagar	97.808	52.666	0.000	3.000	3.000	21.071	21.071	0.000
1625	water Supply Scheme Noor Sar (New & Old) 01011501794 / 01-04-2016 / Bahawalnagar	72.820	42.921	0.000	3.000	3.000	13.450	13.450	0.000

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1	2	3	4	5	6	7	8	9	10
1626	Rural Water Supply Scheme Chak No. 237,238,239/9R & 239/HB Including All Adjoining Abadies Tehsil Fortabbas. District Bahawalnagar 01011701124 / 08-03-2017 / Bahawalnagar	40.000	30.310	0.000	9.690	9.690	0.000	0.000	0.000
1627	Rehabilitation Water Supply scheme & Filtration Plant Basti Chabyana, Mosam Wala, Basti Punna Tehsil Minchinabad District Bahawalanagar 01011902606 / 07-01-2019 / Bahawalnagar	40.000	17.992	0.000	11.008	11.008	5.500	5.500	0.000
1628	Rural Water supply Scheme & Filtration Plant Basti Phoga, Momanabad, Wallait Pura, Zkhera Moor & Nai Abadi Tehsil Minchinabad, District Bahawalnagar 01011902609 / 07-01-2019 / Bahawalnagar	30.000	16.398	0.000	13.602	13.602	0.000	0.000	0.000
1629	Rural water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot 01081603869 / 15-12-2016 / Chiniot	12.748	10.577	0.000	2.171	2.171	0.000	0.000	0.000
1630	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01371902291 / 01-07-2019 / Punjab	3,297.750	0.000	0.000	350.000	350.000	1,473.875	1,473.875	0.000
Total: Rural Water Supply Schemes		9,307.345	3,588.241	0.000	985.275	985.275	2,366.917	2,366.917	0.000

Urban Sewerage Drainage Schemes

1631	Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District attock. 01261501782 / 09-03-2016 / Attock	99.948	92.671	0.000	5.000	5.000	1.139	1.139	0.000
1632	Urban Sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District attock 01261400762 / 26-01-2015 / Attock	223.596	183.763	0.000	1.950	1.950	18.942	18.942	0.000
1633	Construction of Sewerage and Drianage Scheme Sohawa City 01281603683 / 26-08-2016 / Jhelum	30.000	25.701	0.000	4.299	4.299	0.000	0.000	0.000
1634	Urban Sewerage Scheme Jhelum with Treatment Plant District Jhelum 01281501784 / 29-03-2016 / Jhelum	539.592	427.068	0.000	1.950	1.950	55.287	55.287	0.000
1635	Comprehensive Urban Sewerage Scheme Bhalwal Colonies 01331603667 / 03-12-2009 / Sargodha	232.641	219.244	0.000	4.950	4.950	2.723	5.724	0.001
1636	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha 01331603746 / 15-11-2016 / Sargodha	152.394	43.053	0.000	1.950	1.950	53.696	53.696	0.000
1637	Urban Drainage / PCC Flooring Scheme Miani District Sargodha 01331603892 / 13-02-2017 / Sargodha	93.181	49.703	0.000	1.950	1.950	20.764	20.764	0.000

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1	2	3	4	5	6	7	8	9	10
1638	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony 01331400765 / 30-07-2015 / Sargodha	389.887	231.951	0.000	6.450	6.450	69.993	77.993	3.500
1639	Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad Ghosia Mehria Colony 01331501791 / 14-01-2016 / Sargodha	60.000	58.253	0.000	1.747	1.747	0.000	0.000	0.000
1640	Rural Drainage Scheme U.C Mouzamabd, U.C Jalla Makhdoom, U.C Mateela including Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703768 / 20-03-2018 / Sargodha	10.000	8.276	0.000	1.724	1.724	0.000	0.000	0.000
1641	Rural Drainage Scheme U.C Mela, U.C Naseer Pur Kalan, U.C Mustafa Abad and Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703770 / 20-03-2018 / Sargodha	10.000	8.399	0.000	1.601	1.601	0.000	0.000	0.000
1642	Rural Drainage Scheme U.C Dodha, U.C Gurna, U.C Jan Muhammad Wala, U.C Laksian, U.C Miana Kot and Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703772 / 20-03-2018 / Sargodha	10.000	8.910	0.000	1.090	1.090	0.000	0.000	0.000
1643	Rural Drainage Scheme U.C Bucha Kalan, U.C Wan Miana, U.C Midh Ranjha and Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703773 / 20-03-2018 / Sargodha	10.000	7.685	0.000	2.315	2.315	0.000	0.000	0.000
1644	Sewerage Drianage Scheme in 05 No. colonies of chak No. 79/NB including desilting of existng sewer lines, Sargodha (Court Direction) 01331800232 / 01-07-2018 / Sargodha	69.638	1.786	0.000	2.500	2.500	32.676	32.676	0.000
1645	Urban Sewerage / Drainag Scheme, Kamar Mushani, Mianwali. 01321400761 / 07-11-2014 / Mianwali	190.611	160.228	0.000	30.000	30.000	0.000	0.000	0.000
1646	Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala 01301603713 / 27-08-2016 / Bhakkar	68.340	65.226	0.000	3.114	3.114	0.000	0.000	0.000
1647	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 01301700890 / 16-12-2017 / Bhakkar	833.933	112.375	0.000	49.500	49.500	315.029	357.029	0.000
1648	Provision of Sewerage in Tandlianwala City District Faisalabad Phase 1 01091603716 / 17-12-2016 / Faisalabad	100.000	82.724	0.000	1.950	1.950	7.663	7.663	0.000
1649	Comprehensive Sewerage/ Drainage scheme AP Sial (Urban) 01101603666 / 28-12-2016 / Jhang	100.000	57.398	0.000	8.000	8.000	18.301	16.301	0.000
1650	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 01101902633 / 31-05-2019 / Jhang	1,261.750	0.000	0.000	25.000	25.000	613.375	623.375	0.000

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1	2	3	4	5	6	7	8	9	10
1651	Extension Rehabilitation of Urban Sewerage Scheme Kamalia City Phase II 01111501743 / 29-04-2016 / Toba Tek Singh	488.756	282.230	0.000	7.950	7.950	93.000	102.288	3.288
1652	Extension/Rehabilitation of Urban Sewerage Scheme Gojra 01111501744 / 18-04-2016 / Toba Tek Singh	400.000	301.071	0.000	15.000	15.000	36.965	46.965	0.000
1653	Urban Sewerage and Drainage Scheme Pir Mehal 01111400763 / 31-12-2014 / Toba Tek Singh	332.760	261.327	0.000	7.950	7.950	25.000	34.742	3.742
1654	Improvement of Street / Roads of Rajana Town, District T.T Singh 01111703752 / 22-11-2017 / Toba Tek Singh	25.000	17.195	0.000	5.000	5.000	1.403	1.403	0.000
1655	Provision of Laying Tuff Tile, Sewerage and Nullahs in Gojra, District T.T.Singh 01111703761 / 22-11-2017 / Toba Tek Singh	150.000	109.439	0.000	10.000	10.000	15.281	15.281	0.000
1656	Urban Sewerage scheme in Toba Tek Singh City 01111902639 / 01-07-2019 / Toba Tek Singh	655.000	0.000	0.000	35.000	35.000	265.000	322.500	32.500
1657	Construction of Sewerage Drainage Tuff tiles in Noshera Virkan 01121900008 / 23-02-2017 / Gujranwala	208.986	37.500	0.000	1.000	1.000	84.993	84.993	0.500
1658	Const of Sewerage Drainage PCC Scheme Sodhra Talwara Tehsil Wazirabad 01121400737 / 17-06-2015 / Gujranwala	120.754	103.435	0.000	15.950	15.950	14.685	14.685	0.000
1659	Provision of Sewerage & water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala (Revised) 01121400739 / 28-02-2015 / Gujranwala	199.871	173.286	0.000	3.000	3.000	8.643	8.643	6.300
1660	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including Adjoining Abadies etc, Gujranwala. 01121703754 / 24-01-2018 / Gujranwala	392.400	207.544	0.000	1.000	1.000	92.428	92.428	0.000
1661	Provision of Drainage / PCC Scheme at Tehsil Noshera Virkan & UC Sharan Kalan, District Gujranwala 01121703765 / 26-04-2018 / Gujranwala	77.000	19.346	0.000	1.950	1.950	27.852	27.852	0.000
1662	Provision of Sanitation / Drainage in City Pindi Bhattian 01141501759 / 05-06-2016 / Hafizabad	167.781	149.618	0.000	10.000	10.000	4.082	4.081	0.001
1663	Urban Drainage Scheme Jalapur Bhattian 01141501780 / 11-03-2016 / Hafizabad	96.640	93.328	0.000	3.312	3.312	0.000	0.000	0.000
1664	Urban Sewerage / Dranage Scheme Eastern Side Ghari Awan & Allied Abadies Hafizabad 01141703952 / 30-07-2016 / Hafizabad	219.500	152.572	0.000	25.000	25.000	12.000	28.464	1.464

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1	2	3	4	5	6	7	8	9	10
1665	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. 01131300188 / 04-11-2017 / Gujrat	108.444	77.165	0.000	1.950	1.950	14.665	14.665	0.000
1666	PCC, Pavement, Drainage in UC 1 to 12 in Gujrat City 01131902638 / 07-01-2019 / Gujrat	70.000	7.059	0.000	2.500	2.500	30.221	30.221	0.000
1667	Sewerage & water Supply Tank for Bhiki Sharif 01151400768 / 15-02-2015 / Mandi Bahauddin	116.314	110.170	0.000	3.500	3.500	1.322	1.322	0.000
1668	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din 01151501788 / 11-03-2016 / Mandi Bahauddin	270.653	72.240	0.000	1.950	1.950	98.232	98.232	0.000
1669	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din 01151701169 / 06-09-2017 / Mandi Bahauddin	270.500	66.681	0.000	1.950	1.950	100.935	100.935	0.000
1670	Provision of PCC / Soling / Nullah / Street Scheme at Adalat Garah Bashamula, Muzaffarpura, Dhanay, phabarainawala, Gujayanwala, Ravail pura, Stabgary, Burj / Butter etc.,Teshil & District Sialkot 01171603709 / 12-01-2016 / Sialkot	200.000	132.500	0.000	1.950	1.950	32.775	32.775	0.000
1671	Provision of Sewerage Drainage and and Tuff Tile at Daska City 01171603715 / 27-12-2016 / Sialkot	100.000	60.436	0.000	1.950	1.950	18.807	18.807	0.000
1672	Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City 01171501731 / 26-05-2016 / Sialkot	80.000	62.345	0.000	3.000	3.000	7.328	7.328	0.000
1673	Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial 01171501732 / 26-05-2016 / Sialkot	80.000	72.443	0.000	5.000	5.000	1.279	1.279	0.000
1674	Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial 01171501733 / 26-05-2016 / Sialkot	80.000	57.479	0.000	3.000	3.000	9.761	9.761	0.000
1675	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others. 01171501734 / 26-05-2016 / Sialkot	90.000	63.604	0.000	1.950	1.950	12.223	12.223	0.000
1676	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot. 01171501735 / 29-04-2016 / Sialkot	99.827	37.198	0.000	1.950	1.950	30.340	30.340	0.000
1677	Construction of Nallah Around Road from Uggoki to Rai Pur Abba Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial ,District Sialkot 01171603837 / 30-12-2016 / Sialkot	199.826	82.587	0.000	1.950	1.950	57.665	57.664	0.000
1678	Removal of ponds / construction of Pull and establishment of Park at Moza Bahlor Tehsil Pasrur, District Sialkot. 01171703764 / 30-06-2016 / Sialkot	36.043	20.643	0.000	1.950	1.950	6.725	6.725	0.000

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1	2	3	4	5	6	7	8	9	10
1679	Construction of Street and Drain in UC Ghatyalian, UC Qila Kalar Wala, UC, Bhagat pur Sira wali and Wandala Sindwaan in Tehsil Daska, Distt. Sialkot 01171902605 / 01-07-2019 / Sialkot	50.000	6.418	0.000	3.000	3.000	20.291	20.291	0.000
1680	Const of PCC / Tuff tiles of City Package Zafarwal City 01161501752 / 06-06-2016 / Narowal	70.100	58.711	0.000	1.950	1.950	4.720	4.720	0.000
1681	Sewerage scheme for Talwandi Bhindran, Narowal. 01161400755 / 25-08-2014 / Narowal	109.876	107.360	0.000	2.516	2.516	0.000	0.000	0.000
1682	Provision of clean drinking water Sewerage system PCC and allied facilities in Chung Mohlanwal Manak 01191603736 / 30-10-2016 / Lahore	200.000	183.430	0.000	1.950	1.950	7.310	7.310	0.000
1683	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Babo Mehar Town, Lidhar, Bedian Road and adjoining abadies 01191603737 / 14-11-2016 / Lahore	200.000	194.300	0.000	1.500	1.500	2.100	2.100	0.000
1684	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Jallo More, Batapur 01191603738 / 20-01-2017 / Lahore	500.000	254.482	0.000	150.000	150.000	0.000	100.000	0.000
1685	PCC and drainage Scheme in UC 117 Mansoorah Lahore. 01191603781 / 20-03-2017 / Lahore	200.000	177.992	0.000	16.353	16.353	2.828	2.828	0.000
1686	Construction of PCC/Sewerage and Link Streets UC-108 Lahore. 01191900029 / 15-07-2017 / Lahore	50.000	44.718	0.000	1.000	1.000	2.141	2.141	0.000
1687	Construction of PCC/Sewerage and Link Streets Bhangali Lahore. 01191900030 / 27-07-2017 / Lahore	100.000	79.750	0.000	10.000	10.000	2.625	7.625	0.000
1688	PCC & Drainage & Sewerage System at UC-110, Niaz Baig Lahore 01191900040 / 15-07-2017 / Lahore	50.000	43.477	0.000	1.000	1.000	2.762	2.762	0.000
1689	PCC & Drainage & Sewerage System at UC-111, Hunjarwal, Lahore 01191900041 / 15-07-2017 / Lahore	50.000	46.804	0.000	1.000	1.000	1.098	1.098	0.000
1690	PCC & Drainage & Sewerage System at UC-109, Margzaar Colony, Lahore. 01191900042 / 15-07-2017 / Lahore	50.000	47.118	0.000	2.882	2.882	0.000	0.000	0.000
1691	PCC & Drainage & Sewerage System at UC-262, Shamke Bhattian, Lahore. 01191900044 / 27-07-2017 / Lahore	50.000	31.998	0.000	1.950	1.950	8.026	8.026	0.000
1692	Provision of PCC & Drainage in Streets UC-176 Awan Dhari Wala Lahore. 01191900118 / 27-07-2017 / Lahore	50.000	41.515	0.000	5.000	5.000	1.743	1.743	0.000
1693	Provision of PCC & Drainage in Streets UC-190 Hadiara Lahore. 01191900119 / 27-07-2017 / Lahore	50.000	41.946	0.000	5.000	5.000	1.527	1.527	0.000
1694	Provision of PCC & Drainage in Streets UC-180 Minhala Kallan Lahore. 01191900120 / 27-07-2017 / Lahore	50.000	44.071	0.000	3.500	3.500	1.215	1.215	0.000
1695	Provision of PCC & Drainage in Streets UC-181 Wahga Lahore. 01191900121 / 27-07-2017 / Lahore	50.000	41.769	0.000	5.000	5.000	1.616	1.616	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1696	Provision of Open water Supply Scheme Ferozwala. 01211603741 / 04-11-2016 / Sheikhpura	199.210	102.090	0.000	3.500	3.500	46.810	46.810	0.000
1697	Provision Of Sewerage and PCC Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhpura 01211603825 / 09-09-2016 / Sheikhpura	175.000	105.585	0.000	1.950	1.950	33.733	33.733	0.000
1698	Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura 01211701323 / 28-09-2017 / Sheikhpura	220.000	40.649	0.000	35.000	35.000	60.000	84.676	0.000
1699	Urban Sewerage, Drainage & PCC Scheme MC Ferozewala, Tehsil Ferozewala, District Sheikhpura 01211701324 / 29-07-2017 / Sheikhpura	160.000	58.750	0.000	5.000	5.000	47.125	49.125	0.000
1700	Urban Sewerage, Drainage & PCC Scheme MC Kot Abdul Malik, Tehsil Ferozewala, District Sheikhpura 01211701463 / 29-07-2017 / Sheikhpura	140.000	25.050	0.000	3.000	3.000	55.975	55.975	0.000
1701	Provision of PCC and Tuff Tiles in City Sheikhpura PP-167, District Sheikhpura 01211701486 / 15-08-2017 / Sheikhpura	180.000	152.500	0.000	1.950	1.950	12.775	12.775	0.000
1702	Urban Drainage & PCC Scheme Northn Side of Railway Track City Sheikhpura 01211703781 / 30-10-2017 / Sheikhpura	96.319	61.869	0.000	1.950	1.950	16.250	16.250	0.000
1703	Providing and laying of sewerage at Ghaloria Colony Farooq Nagar Shah Colony District Sheikhpura 01211703782 / 30-10-2017 / Sheikhpura	97.683	57.104	0.000	3.500	3.500	18.540	18.540	0.000
1704	Sewerage scheme Sheikhpura City along with PCC and Water Supply, Sheikhpura 01211902607 / 31-05-2019 / Sheikhpura	240.750	0.000	0.000	8.000	8.000	116.375	116.375	0.000
1705	Urban Water Supply Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902625 / 07-01-2019 / Sheikhpura	195.000	20.000	0.000	10.000	10.000	82.500	82.500	0.000
1706	Execution of Sanitation Sector Development scheme Shah Kot City District Nankana Sahib 01201400731 / 09-05-2017 / Nankana Sahib	50.000	35.832	0.000	1.950	1.950	6.109	6.109	0.000
1707	Const. of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II 01201501758 / 07-10-2015 / Nankana Sahib	119.138	110.118	0.000	5.000	5.000	2.010	2.010	0.000
1708	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib 01201603833 / 21-01-2017 / Nankana Sahib	264.253	143.750	0.000	14.500	14.500	49.000	56.502	0.502

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1709	Construction of Sullage Carrier for Ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District Kasur 01181603767 / 15-04-2017 / Kasur	337.971	94.042	0.000	15.000	15.000	114.465	114.465	0.000
1710	Provision of Sewerage & Drainage System in Chunian City, Kasur 01181603818 / 30-06-2016 / Kasur	115.200	106.211	0.000	5.000	5.000	1.995	1.995	0.000
1711	Urban Drainage, PCC & Brick Pavement scheme Kasur city District Kasur 01181400759 / 30-06-2015 / Kasur	502.416	467.380	0.000	10.000	10.000	12.518	12.518	0.000
1712	Urban PCC & Drainage Scheme Kot Radha Kishan District Kasur. 01181501781 / 30-06-2015 / Kasur	112.887	110.894	0.000	1.993	1.993	0.000	0.000	0.000
1713	Sewerage Drainage Scheme Kangan Pur District Kasur. 01181400769 / 30-06-2014 / Kasur	161.161	134.846	0.000	10.000	10.000	8.158	8.158	0.000
1714	Provision of Drainage, Sewerage, PCC and Tuff Tile at Pattoki City District Kasur. 01181902643 / 07-01-2019 / Kasur	60.000	12.560	0.000	12.500	12.500	12.470	22.470	0.000
1715	Construction of Sewerage Scheme Renala Khurd City, District Okara 01341300187 / 13-05-2014 / Okara	364.437	327.941	0.000	1.950	1.950	17.273	17.273	0.000
1716	Sewerage Scheme Depal Pur City District Okara 01341000008 / 03-09-2015 / Okara	327.496	281.223	0.000	1.950	1.950	22.162	22.162	0.000
1717	Extension, Improvement Complete Repair, Renovation of Sewerage and Water Supply System alongwith Provision of Storm Water Channels, Street Lights and Tuff Tiles in Hujrah Shah Muqeem, District Okara 01341800141 / 22-03-2018 / Okara	398.910	64.128	0.000	1.950	1.950	166.416	166.416	0.000
1718	Rehabilitation/Augmentation of Sewerage System at Harrappa City 01361603748 / 22-03-2017 / Sahiwal	83.872	75.222	0.000	1.827	1.827	3.412	3.412	0.000
1719	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan 01351701701 / 01-07-2017 / Pakpattan	150.000	61.392	0.000	5.000	5.000	41.804	41.804	0.000
1720	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan 01351701702 / 01-07-2017 / Pakpattan	148.624	79.519	0.000	1.950	1.950	33.578	33.578	0.000
1721	Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231 01351701703 / 01-07-2017 / Pakpattan	148.624	53.247	0.000	1.950	1.950	46.714	46.714	0.000
1722	Extension of Urban Sewerage Scheme Jalalpur Pirwala, District Multan (Revised) 01241300191 / 18-11-2016 / Multan	196.830	177.844	0.000	10.000	10.000	0.993	7.993	0.000
1723	Main Sewerage Line for Farrukh Town & Raja Pur, District Multan 01241701335 / 01-07-2017 / Multan	49.990	38.279	0.000	11.711	11.711	0.000	0.000	0.000
1724	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan 01241701516 / 01-07-2017 / Multan	80.000	45.619	0.000	3.000	3.000	15.691	15.691	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1725	Scheme / Drainage Scheme Kotli Nijabat District Multan 01241701740 / 01-07-2017 / Multan	49.990	34.557	0.000	3.000	3.000	6.217	6.217	0.000
1726	Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City. 01231603877 / 08-12-2016 / Lodhran	62.170	42.362	0.000	10.000	10.000	4.904	4.904	0.000
1727	Rehabilitation / extension of Sewerage / drainage system of Mian Channu City 01221603729 / 26-08-2016 / Khanewal	306.616	274.513	0.000	3.000	3.000	14.552	14.552	0.000
1728	Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abad 01221603734 / 27-08-2016 / Khanewal	100.000	83.747	0.000	3.000	3.000	6.627	6.627	0.000
1729	Revamping of Jahanian Sewerage System, Jahanian 01221603950 / 27-08-2016 / Khanewal	199.359	140.276	0.000	3.000	3.000	28.042	28.042	0.000
1730	Rehabilitation of Sewerage Scheme Tulamba City in missed area Tehsil Mian Channu 01221701332 / 01-07-2017 / Khanewal	49.990	37.500	0.000	12.490	12.490	0.000	0.000	0.000
1731	Provision of Urban sewerage Scheme at Kabirwala City, District Khanewal. 01221703759 / 01-07-2017 / Khanewal	99.676	77.176	0.000	3.000	3.000	9.750	9.750	0.000
1732	Provision of drainage / Sewerage, soling & water Supply in Municipal Area of Burewala City. 01251400725 / 20-04-2015 / Vehari	358.775	256.186	0.000	3.000	3.000	49.795	49.795	0.000
1733	Construction of Soling, Drainage & Culverts UC 46-173/EB District Vehari 01251701268 / 01-07-2017 / Vehari	15.000	13.442	0.000	1.558	1.558	0.000	0.000	0.000
1734	Construction of Soling, Drainage & Culverts UC 45-175/EB District Vehari 01251701272 / 01-07-2017 / Vehari	15.000	13.425	0.000	1.575	1.575	0.000	0.000	0.000
1735	Construction of Soling , Drainage & Culverts UC49-233/EB District Vehari 01251701273 / 01-07-2017 / Vehari	25.000	22.417	0.000	2.583	2.583	0.000	0.000	0.000
1736	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets 01041400707 / 12-02-2015 / Dera Ghazi Khan	485.406	372.807	0.000	3.000	3.000	54.800	54.800	0.000
1737	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan 01041701153 / 01-07-2017 / Dera Ghazi Khan	155.000	61.295	0.000	3.000	3.000	45.353	45.353	0.000
1738	Sewerage and Tuff Tiles in PP-244 District DG Khan 01041701744 / 01-07-2017 / Dera Ghazi Khan	90.000	89.355	0.000	0.645	0.645	0.000	0.000	0.000
1739	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Jhok Utra, District D.G. Khan. 01041703753 / 01-07-2017 / Dera Ghazi Khan	9.000	7.307	0.000	1.693	1.693	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1740	10930 Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Khan Pur Janobi, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Nawan Shumali, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C N 01041800140 / 04-10-2017 / Dera Ghazi Khan	40.000	33.700	0.000	6.300	6.300	0.000	0.000	0.000
1741	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Aali Wala, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Jalbani, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Basti Malana, 01041703755 / 04-10-2017 / Dera Ghazi Khan	52.000	49.085	0.000	2.915	2.915	0.000	0.000	0.000
1742	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Chabri Zareen, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Kot, 01041703756 / 04-10-2017 / Dera Ghazi Khan	130.000	82.733	0.000	3.000	3.000	22.134	22.134	0.000
1743	Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and Qulabas U/C Notak Mahmeed, District D.G. Khan. 01041703760 / 04-10-2017 / Dera Ghazi Khan	11.000	10.482	0.000	0.518	0.518	0.000	0.000	0.000
1744	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Jhoke Utra, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Hazara, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Haider Quresh 01041703763 / 04-10-2017 / Dera Ghazi Khan	47.500	36.231	0.000	11.269	11.269	0.000	0.000	0.000
1745	Provision of Sewerage & Tuff Tiles for Dajal City 01071603821 / 05-11-2016 / Rajanpur	120.100	100.668	0.000	3.000	3.000	8.216	8.216	0.000
1746	Urban drinage/Sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) 01071400760 / 23-12-2014 / Rajanpur	365.753	259.169	0.000	3.000	3.000	51.792	51.792	0.000
1747	Rural Drainage Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur 01071400784 / 24-04-2015 / Rajanpur	40.500	37.770	0.000	2.730	2.730	0.000	0.000	0.000
1748	Construction of Tuff Tile, Soling, Sewerage, Drainage and Street etc Rajan Pur City 01071701544 / 04-08-2017 / Rajanpur	25.000	21.423	0.000	3.577	3.577	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1749	Construction of Street, Soling, Sewerage, Drainage, Tuff tiles in District Rajan Pur City. 01071701545 / 04-08-2017 / Rajanpur	25.000	21.188	0.000	3.812	3.812	0.000	0.000	0.000
1750	Tough tiling of streets and paths throughout Rojhan City, District Rajanpur 01071902578 / 07-01-2019 / Rajanpur	30.000	6.887	0.000	10.000	10.000	6.557	6.557	0.000
1751	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01061700893 / 06-09-2017 / Muzaffargarh	191.449	79.450	0.000	3.000	3.000	54.500	54.500	0.000
1752	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam 01051603664 / 03-03-2017 / Layyah	199.995	157.877	0.000	42.118	42.118	0.000	0.000	0.000
1753	Urban Sewerage Scheme for Kot Sultan 01050800032 / 24-02-2009 / Layyah	191.440	160.435	0.000	3.000	3.000	14.003	14.003	0.000
1754	Swerage Drainage / Tuff Tiles in left over area in Layyah city, tehsil & Distt. Layyah 01051902590 / 07-01-2019 / Layyah	100.000	0.000	0.000	3.000	3.000	48.500	48.500	0.000
1755	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. 01021300202 / 29-04-2014 / Bahawalpur	175.443	153.558	0.000	3.000	3.000	9.443	9.443	0.000
1756	P/L Sewerage /Tuff Tile Mubrakpur City Tehsil Ahmadpur East District Bahawalpur 01021701338 / 01-07-2017 / Bahawalpur	39.623	9.459	0.000	3.000	3.000	13.582	13.582	0.000
1757	Sewerage Scheme / Tuff Tile City Yazman, District Bahawalpur 01021902615 / 01-07-2019 / Bahawalpur	60.000	11.721	0.000	3.000	3.000	22.640	22.640	0.000
1758	Laying of Tuff Tile and Soling / Drain in remaining areas of city Uch Sharif and Adjoining abadies Tehsil Ahmedpur East District Bahawalpur (District Council) 01021902623 / 31-05-2019 / Bahawalpur	30.000	3.083	0.000	3.000	3.000	11.959	11.959	0.000
1759	Sewerage Scheme City Pakka Lara, Tehsil Liaqat Pur, District Bahawalpur. 01021902628 / 31-05-2019 / Bahawalpur	50.000	15.000	0.000	3.000	3.000	16.000	16.000	0.000
1760	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar 01011603717 / 30-03-2017 / Bahawalnagar	399.587	240.489	0.000	30.000	30.000	51.049	78.049	0.000
1761	Sewerage Scheme Chishtian City Uplift Package Chishtian 01011400770 / 16-09-2014 / Bahawalnagar	916.110	772.838	0.000	3.000	3.000	70.136	70.136	0.000
1762	Construction of Sewer Lines and Tuff Tiles in City Area Haroonabad Tehsil Haroonabad District Bahawalnagar 01011701340 / 01-07-2017 / Bahawalnagar	18.000	14.451	0.000	1.000	1.000	1.275	1.275	0.000

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1	2	3	4	5	6	7	8	9	10
1763	Construction of Tuff Pavement urban area City Chistian Ward No.1 to 36 District Bahawalnagar 01011701494 / 01-07-2017 / Bahawalnagar	100.000	45.351	0.000	3.000	3.000	25.825	25.825	0.000
1764	Provision of Soling, Drainage system, Erection of Tuff Tiles in Mandi Sadiq Gunj city. District Bahawalnagar 01011701525 / 01-07-2017 / Bahawalnagar	44.000	27.571	0.000	3.000	3.000	6.715	6.715	0.000
1765	Provision of Soling, Drainage System, Erection of Tuff Tiles in Macloed Gunj city. District Bahawalnagar 01011701526 / 01-07-2017 / Bahawalnagar	50.000	47.249	0.000	2.751	2.751	0.000	0.000	0.000
1766	Mega Sewerage Scheme Liaquatpur City 01031603691 / 30-04-2017 / Rahim Yar Khan	500.000	139.996	0.000	27.000	27.000	140.000	178.502	14.502
1767	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur 01031400723 / 10-02-2015 / Rahim Yar Khan	199.970	173.736	0.000	3.000	3.000	11.617	11.617	0.000
1768	Laying of Soling, Water Supply, Sewerage Line and Tuff Tiles in City Sadiq Abad. 01031703787 / 19-12-2017 / Rahim Yar Khan	40.000	33.905	0.000	6.095	6.095	0.000	0.000	0.000
1769	Laying of Soling, Water Supply, Sewerage Line and Tuff Tiles in Rural Area Tehsil Sadiq Abad. 01031703788 / 19-12-2017 / Rahim Yar Khan	35.000	28.681	0.000	3.905	3.905	1.207	1.207	0.000
1770	Rehabilitation / Augmentation of Sewerage scheme Khan Pur city Phase-II District Rahim Yar Khan 01031604475 / 05-03-2017 / Rahim Yar Khan	452.980	437.271	0.000	3.000	3.000	6.355	6.355	0.000
1771	Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir, Tehsil & District Rahim Yar Khan 01031954658 / 21-11-2019 / Rahim Yar Khan	357.877	14.709	0.000	50.000	50.000	120.000	170.084	3.084
1772	Comprehensive Sewerage scheme Chenab Nagar Chiniot 01081603665 / 22-10-2016 / Chiniot	719.952	234.299	0.000	1.950	1.950	241.852	241.852	0.000
1773	New urban Sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam Shah Shahbaal 01081400736 / 01-01-2015 / Chiniot	199.694	131.301	0.000	1.950	1.950	33.222	33.222	0.000
1774	Sewerage Scheme, PCC Slab Soling in Bhowana city Chiniot 01081700843 / 01-07-2017 / Chiniot	77.000	37.700	0.000	10.000	10.000	14.650	14.650	0.000
1775	Soling / Drain, Pulian Hajjabad, Muradwala, Sabowala, Colony, Sabowala, District Chiniot 01081703947 / 31-10-2017 / Chiniot	4.998	3.490	0.000	1.508	1.508	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1776	Construction of Sewerage Disposal Harsa Sheikh Lahore road Chiniot 01081501991 / 31-10-2015 / Chiniot	28.493	23.714	0.000	4.779	4.779	0.000	0.000	0.000
Total: Urban Sewerage Drainage Schemes		25,166.759	14,347.393	0.000	1,065.105	1,065.105	4,641.302	5,077.059	69.382
Urban Water Supply Schemes									
1777	Bulk water Supply Project from River Jhelum to Murree 01290500006 / 19-03-2005 / Rawalpindi	4,254.770	1,068.816	0.000	3.000	3.000	1,591.477	1,591.477	0.000
1778	water Supply Scheme Fazaiya Housing Colony Turmol Tehsil & District Rawalpindi 01291501775 / 01-01-2016 / Rawalpindi	373.073	344.114	0.000	1.914	1.914	13.523	13.523	0.000
1779	Improvement of Water Supply System in Murree under PPP Rehabilitate, Operate and Transfer (ROT Mode). 01291703785 / 01-07-2017 / Rawalpindi	24.500	14.500	0.000	3.000	3.000	3.500	3.500	0.000
1780	Installation of water Supply scheme for residents of Fateh Jang attock 01261400713 / 22-01-2015 / Attock	469.913	418.220	0.000	1.950	1.950	24.872	24.872	0.000
1781	Rehabilitation of Urban water Supply Scheme Kallar Kahar District Chakwal 01271501728 / 17-09-2015 / Chakwal	73.390	67.264	0.000	3.500	3.500	1.313	1.313	0.000
1782	water Supply Scheme Chakwal Based on Khai Dam 01271300198 / 03-04-2014 / Chakwal	1,018.160	344.091	0.000	5.000	5.000	334.535	334.535	0.000
1783	Augmentation of water Supply Scheme Sargodha based on Canal water Supply Sargodha Phase I 01331300192 / 28-02-2014 / Sargodha	268.210	218.857	0.000	1.950	1.950	23.702	23.702	0.000
1784	water Supply Scheme for Farooq Colony, Imtiazabad Abad Sargodha City 01331501776 / 11-08-2015 / Sargodha	98.971	85.647	0.000	1.950	1.950	5.687	5.687	0.000
1785	Comprehensiver Urban water Supply and Sewereage Scheme Jauharabad 01311603669 / 20-04-2017 / Khushab	586.988	505.719	0.000	1.950	1.950	39.660	39.660	0.000
1786	Replacement of Old water Supply Pipeline in Jauharabad. 01311603731 / 27-08-2016 / Khushab	90.000	37.432	0.000	10.000	10.000	21.284	21.284	0.000
1787	Replacement of Old water Supply Pipeline in Khushab City. 01311603732 / 27-08-2016 / Khushab	130.000	66.453	0.000	1.950	1.950	30.799	30.799	0.000
1788	Water Supply Scheme Iskandarabad, District Mianwali. 01321501964 / 11-08-2015 / Mianwali	4.498	1.591	0.000	2.907	2.907	0.000	0.000	0.000
1789	Comprehensive water Supply Scheme Kamalia City 01111400708 / 16-10-2014 / Toba Tek Singh	426.211	336.475	0.000	3.000	3.000	43.368	43.368	0.000
1790	Urban water Supply Scheme Gojra Phase II 01111501785 / 01-01-2016 / Toba Tek Singh	532.942	127.900	0.000	51.950	51.950	150.000	201.546	1.546
1791	Provision of water Supply and Drainage Scheme for Dinga City Distt Gujrat. 01131400720 / 05-09-2014 / Gujrat	197.000	148.416	0.000	1.950	1.950	23.317	23.317	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1792	Extension of Urban water Supply and drainage scheme Azafi Abadies in Kharian City 01131400734 / 23-09-2014 / Gujrat	121.000	98.661	0.000	1.950	1.950	10.195	10.195	0.000
1793	Extension of Urban water Supply and drainage scheme Sarai Alamgir City. 01131400735 / 23-09-2014 / Gujrat	159.603	140.244	0.000	1.950	1.950	8.705	8.705	0.000
1794	water Supply & Sewerage Scheme in PP 114 01131603881 / 27-12-2016 / Gujrat	49.997	38.898	0.000	1.950	1.950	4.575	4.575	0.000
1795	water Supply scheme Lalamusa and Rural Areas 01131501792 / 23-02-2016 / Gujrat	197.321	60.610	0.000	1.950	1.950	67.381	67.381	0.000
1796	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City 01151501712 / 25-03-2016 / Mandi Bahauddin	345.995	139.639	0.000	10.000	10.000	98.178	98.178	0.000
1797	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme Malikwal City 01151700767 / 24-04-2018 / Mandi Bahauddin	222.458	132.562	0.000	10.000	10.000	39.948	39.948	0.000
1798	water Supply Scheme Chot Dhريان, M.B.Din 01151501975 / 07-09-2015 / Mandi Bahauddin	75.000	66.397	0.000	5.000	5.000	1.802	1.802	0.000
1799	Rehabilitation / Augmentation of Urban water Supply Scheme Narowal City 01161400722 / 30-09-2014 / Narowal	185.411	102.805	0.000	1.950	1.950	40.329	40.329	0.000
1800	Urban water Supply Scheme Kahna Phase I and II 01191300200 / 06-06-2014 / Lahore	199.405	135.367	0.000	1.950	1.950	31.044	31.044	0.000
1801	Provision of Open water Supply Scheme Ferozwala 01211900007 / 04-11-2016 / Sheikhpura	175.524	127.500	0.000	1.950	1.950	23.037	23.037	0.000
1802	Urban water Supply Scheme Muridkey 01211501786 / 04-11-2015 / Sheikhpura	450.000	246.500	0.000	25.000	25.000	81.750	96.750	0.000
1803	Extension / Improvement of water Supply Scheme Southern City, Okara. 01341300190 / 28-04-2014 / Okara	864.000	731.498	0.000	1.950	1.950	65.276	65.276	0.000
1804	Rehabilitation of water Supply and Sewerage Schemes in Tulamba City. 01221501729 / 17-09-2015 / Khanewal	106.963	100.841	0.000	6.122	6.122	0.000	0.000	0.000
1805	Urban water Supply & Sewerage Scheme Khanewal City 01221400767 / 05-09-2014 / Khanewal	191.232	160.363	0.000	10.000	10.000	10.435	10.435	0.000
1806	Comprehensive water Supply & Sewerage Scheme for Luddan City District Vehari. 01251501708 / 14-04-2016 / Vehari	99.982	93.658	0.000	6.324	6.324	0.000	0.000	0.000
1807	Comprehensive water Supply & Sewerage Scheme for Vehari city. 01251501709 / 15-06-2016 / Vehari	332.198	321.416	0.000	5.000	5.000	2.891	2.891	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1808	Comprehensive water Supply Scheme Taunsa Sharif 01041400709 / 12-12-2014 / Dera Ghazi Khan	195.973	165.837	0.000	3.000	3.000	13.568	13.568	0.000
1809	Rehabilitaion of Urban water Supply Scheme Fort Minroe 01041400721 / 12-06-2015 / Dera Ghazi Khan	257.064	244.335	0.000	3.000	3.000	4.865	4.865	0.000
1810	Rural Water Supply Scheme Basti Langaah 01041805035 / 07-05-2019 / Dera Ghazi Khan	6.000	1.475	0.000	4.525	4.525	0.000	0.000	0.000
1811	Beautification of Taunsa Sharif Including Provision Of Street Lights, Tuff Tiles, Sewerage and Water Supply, Tehsil Taunsa, District DG Khan 01041805074 / 07-05-2019 / Dera Ghazi Khan	648.180	59.259	0.000	300.000	300.000	144.461	144.461	0.000
1812	Comprehensive Extension/Rehab. of Urban water Supply Scheme Rojhan and adjoining abadies 01071603662 / 22-09-2016 / Rajanpur	49.569	39.259	0.000	2.000	2.000	4.155	4.155	0.000
1813	Rehabilitation and replacement of existing water supply pipelines in order to correct water pressure and stop contamination from sewage in Rojhan City 01071902637 / 31-05-2019 / Rajanpur	80.000	0.000	0.000	3.000	3.000	38.500	38.500	0.000
1814	Urban water Supply Scheme,Muzaffargarh(Ammended) (PSDP) 01060800034 / 10-11-2008 / Muzaffargarh	428.224	401.601	0.000	8.535	8.535	9.044	9.044	0.000
1815	Urban Sewerage / Drainage Scheme Mohallah Gamon Shah & Adjoining Abadies Kot Addu District Muzaffargarh (Phase-I) 01061986738 / 28-05-2020 / Muzaffargarh	50.000	7.500	0.000	10.000	10.000	16.250	16.250	0.000
1816	Rehabilitation and Agumentation of water Supply Scheme, Bahawalpur 01021300186 / 17-04-2014 / Bahawalpur	282.533	254.505	0.000	3.000	3.000	12.514	12.514	0.000
1817	Mega Water Supply Scheme for City Ahmedpur East 01021902451 / Un-Approved / Bahawalpur	1,050.000	0.000	0.000	3.000	3.000	497.000	550.000	0.000
1818	water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. 01031400771 / 05-12-2014 / Rahim Yar Khan	692.527	104.196	0.000	5.000	5.000	291.666	291.666	0.000
1819	Urban Water Supply Scheme Bismillah Town, Thalli Road, Near Madrassa Kulyat ul Islam City Rahim Yaar Khan 01031603921 / 08-05-2017 / Rahim Yar Khan	30.000	23.826	0.000	6.174	6.174	0.000	0.000	0.000
1820	Replacement of Rising Main Urban Water Supply Scheme Liaqatpur District Rahim Yaar Khan 01031902691 / 01-07-2019 / Rahim Yar Khan	217.380	16.331	0.000	5.000	5.000	98.025	98.025	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
Total: Urban Water Supply Schemes		16,312.165	7,800.578	0.000	545.251	545.251	3,922.624	4,042.170	1.546
Total: ON-GOING SCHEMES		121,827.397	58,858.415	0.000	7,920.000	7,920.000	26,710.666	27,997.616	463.515
NEW SCHEMES									
Punjab									
1821	Court Cases Schemes 01372001494 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1822	Un-Funded/Liability Schemes 01372001495 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Total: Punjab		200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Rural Sewerage Drainage Schemes									
1823	Punjab Economic Stimulus Programme (Urban Sewerage & Sanitation) 01332001388 / Un-Approved / Punjab	750.000	0.000	0.000	640.000	640.000	55.000	55.000	0.000
1824	Punjab Economic Stimulus Programme (Rural Sewerage & Sanitation) 01332001389 / Un-Approved / Punjab	750.000	0.000	0.000	600.000	600.000	75.000	75.000	0.000
Total: Rural Sewerage Drainage Schemes		1,500.000	0.000	0.000	1,240.000	1,240.000	130.000	130.000	0.000
Rural Water Supply Schemes									
1825	Provision of clean drinking water by Punjab Abe Pak Authority 01371902723 / Un-Approved / Punjab	5,900.000	0.000	0.000	2,500.000	2,500.000	1,945.000	1,450.000	5.000
Total: Rural Water Supply Schemes		5,900.000	0.000	0.000	2,500.000	2,500.000	1,945.000	1,450.000	5.000
Total: NEW SCHEMES		7,600.000	0.000	0.000	3,940.000	3,940.000	2,075.000	1,580.000	5.000
Grand Total		129,427.397	58,858.415	0.000	11,860.000	11,860.000	28,785.666	29,577.616	468.515

SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	20	352.728	177.272	0.000	530.000	571.691	601.301
Total: ON-GOING SCHEMES	20	352.728	177.272	0.000	530.000	571.691	601.301
<u>NEW SCHEMES</u>							
Regular	3	100.000	0.000	0.000	100.000	200.000	0.000
Total: NEW SCHEMES	3	100.000	0.000	0.000	100.000	200.000	0.000
Grand Total	23	452.728	177.272	0.000	630.000	771.691	601.301

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1826	Construction of Building of Shelter Home at Hafizabad. 01141600025 / 29-07-2016 / Hafizabad	29.488	29.333	0.155	0.000	0.155	0.000	0.000	0.000
1827	Construction of Building of Shelter Home at Narowal. 01161601194 / 11-11-2016 / Narowal	32.955	32.746	0.209	0.000	0.209	0.000	0.000	0.000
1828	Missing Facilities at Social Welfare Complex Lahore 01191700097 / 01-07-2017 / Lahore	50.000	48.345	1.655	0.000	1.655	0.000	0.000	0.000
1829	Establishment of Musafir Khana at Different Locations of Lahore City 01191800366 / 09-11-2018 / Lahore	345.750	331.900	0.000	13.850	13.850	0.000	0.000	0.000
1830	Strengthening and Capacity Building of Planning Wing of Directorate General SW & BM, Punjab, Lahore 01191901421 / 01-07-2019 / Lahore	33.267	0.000	0.000	9.000	9.000	24.267	0.000	0.000
1831	Construction of Building of Shelter Home at Sheikhpura. 01211600017 / 29-07-2016 / Sheikhpura	19.574	15.556	4.018	0.000	4.018	0.000	0.000	0.000
1832	Construction of Building of Shelter Home at Kasur. 01181600018 / 29-07-2016 / Kasur	38.341	37.686	0.655	0.000	0.655	0.000	0.000	0.000
1833	Construction of Building of Shelter Home at Multan. 01241600008 / 29-07-2016 / Multan	106.512	88.500	18.012	0.000	18.012	0.000	0.000	0.000
1834	Construction Of Building Of Shelter Home At Lodhran 01231604459 / 30-07-2016 / Lodhran	38.326	36.826	1.500	0.000	1.500	0.000	0.000	0.000
1835	Establishment of Pannah Gah at Taunsa Shareef, D.G Khan 01041804667 / 01-05-2019 / Dera Ghazi Khan	80.344	49.088	14.306	16.950	31.256	0.000	0.000	0.000
1836	Establishment of Qasar e Behbood at Muzaffargarh. 01061400219 / 13-11-2014 / Muzaffargarh	82.097	56.808	0.000	10.000	10.000	15.289	0.000	0.000
1837	Rehabilitation/Restoration of Burnt & Damaged Unit of Office of DGSW Punjab 01371700082 / 01-07-2017 / Punjab	45.000	28.992	0.008	16.000	16.008	0.000	0.000	0.000
1838	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01371700086 / 01-07-2017 / Punjab	250.000	19.600	0.000	30.365	30.365	99.635	100.400	0.000
1839	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01371800288 / 01-07-2018 / Punjab	189.135	2.500	86.635	0.000	86.635	30.000	70.000	0.000
1840	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01371901420 / 01-07-2019 / Punjab	381.483	10.000	65.719	0.000	65.719	100.000	205.764	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1841	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01381700095 / 01-07-2017 / Bahawalpur,Faisalabad	77.785	47.124	0.000	30.661	30.661	0.000	0.000	0.000
1842	Upgradation of existing Sanatzars and Qasr-e-Behboods (Pilot) 01381800079 / 01-07-2018 / Chakwal,Multan,Sahiwal	54.018	8.716	10.856	34.446	45.302	0.000	0.000	0.000
1843	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I 01381901414 / 01-07-2019 / Bahawalpur,Dera Ghazi Khan,Rawalpindi,Sargodha	424.533	5.000	100.000	0.000	100.000	200.000	119.533	0.000
1844	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Rawalpindi and Lahore Division 01381901417 / 01-07-2019 / Lahore,Rawalpindi	150.000	2.500	19.000	0.000	19.000	53.500	75.000	0.000
1845	Up-gradation of Model Children Homes (M&F)Bahawalpur and DG Khan 01041901437 / 01-07-2019 / Bahawalpur,Dera Ghazi Khan	128.104	2.500	30.000	16.000	46.000	49.000	30.604	0.000
Total: Regular		2,556.712	853.720	352.728	177.272	530.000	571.691	601.301	0.000
Total: ON-GOING SCHEMES		2,556.712	853.720	352.728	177.272	530.000	571.691	601.301	0.000
NEW SCHEMES									
Regular									
1846	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Faisalabad. 01092000850 / Un-Approved / Faisalabad	100.000	0.000	35.000	0.000	35.000	65.000	0.000	0.000
1847	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Sahiwal. 01362000849 / Un-Approved / Sahiwal	100.000	0.000	35.000	0.000	35.000	65.000	0.000	0.000
1848	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01242000848 / Un-Approved / Multan	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: Regular		300.000	0.000	100.000	0.000	100.000	200.000	0.000	0.000
Total: NEW SCHEMES		300.000	0.000	100.000	0.000	100.000	200.000	0.000	0.000
Grand Total		2,856.712	853.720	452.728	177.272	630.000	771.691	601.301	0.000

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	45.400	202.600	0.000	248.000	0.000	0.000
Total: ON-GOING SCHEMES	3	45.400	202.600	0.000	248.000	0.000	0.000
<u>NEW SCHEMES</u>							
New Inducted Schemes	2	0.000	152.000	0.000	152.000	0.000	0.000
Total: NEW SCHEMES	2	0.000	152.000	0.000	152.000	0.000	0.000
Grand Total	5	45.400	354.600	0.000	400.000	0.000	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1849	Purchase of Land for the Establishment of Women Development Complex 01371900372 / 01-07-2019 / Punjab	83.215	0.001	0.000	83.214	83.214	0.000	0.000	0.000
1850	Awareness Campaign Regarding Initiatives on Women Empowerment Package Phase-III 01371900391 / 02-09-2019 / Punjab	100.000	0.614	0.000	99.386	99.386	0.000	0.000	0.000
1851	Provision of Missing Facilities at Working Women Hostels 01371901940 / 01-07-2019 / Punjab	70.000	4.600	45.400	20.000	65.400	0.000	0.000	0.000
Total: Regular		253.215	5.215	45.400	202.600	248.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		253.215	5.215	45.400	202.600	248.000	0.000	0.000	0.000

NEW SCHEMES

New Inducted Schemes

1852	Provision of Funds for Punjab Day Care Fund (PDCF) Society 01372000943 / Un-Approved / Punjab	102.000	0.000	0.000	102.000	102.000	0.000	0.000	0.000
1853	Initiative of Women Development Department 01372002266 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: New Inducted Schemes		152.000	0.000	0.000	152.000	152.000	0.000	0.000	0.000
Total: NEW SCHEMES		152.000	0.000	0.000	152.000	152.000	0.000	0.000	0.000
Grand Total		405.215	5.215	45.400	354.600	400.000	0.000	0.000	0.000

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	55	38.000	948.540	0.000	986.540	679.914	422.913
Drainage	10	15.000	66.481	0.000	81.481	3.203	0.000
Foreign Aided Projects	4	0.000	405.000	9,687.000	10,092.000	14,462.206	7,919.500
Improvement of Graveyards	15	0.000	310.095	0.000	310.095	260.534	247.864
Local Development Programme	32	0.000	321.392	0.000	321.392	321.860	152.082
Miscellaneous	82	0.000	1,012.877	0.000	1,012.877	798.462	613.134
Model Cattle Markets Programme	2	0.000	70.113	0.000	70.113	152.104	78.000
Public Parks / Playgrounds	4	0.000	41.000	0.000	41.000	33.431	0.000
Rural Sewerage Drainage Schemes	1	0.000	5.000	0.000	5.000	0.000	0.000
Solid Waste Management	1	0.000	10.000	0.000	10.000	20.000	30.000
Walled City of Lahore Authority	6	0.000	141.502	0.000	141.502	581.011	690.000
Total: ON-GOING SCHEMES	213	68.000	3,332.000	9,687.000	13,087.000	17,312.725	10,153.493
<u>NEW SCHEMES</u>							
Local Development Programme	1	0.000	50.000	0.000	50.000	0.000	0.000
Miscellaneous	2	0.000	60.000	0.000	60.000	0.000	0.000
Total: NEW SCHEMES	3	0.000	110.000	0.000	110.000	0.000	0.000
Grand Total	216	68.000	3,442.000	9,687.000	13,197.000	17,312.725	10,153.493

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1854	Concreting of existing Katcha Track Village New Larri, UC Teraya, District Rawalpindi. 01291902641 / 25-11-2020 / Rawalpindi	18.000	5.857	0.000	5.000	5.000	7.143	0.000	0.000
1855	Construction / Repair of Road from Choa Saidan Shah Chakwal Road to Govt. High School Jhatla, Chakwal 01271902657 / 01-07-2019 / Chakwal	10.000	1.953	0.000	4.000	4.000	4.047	0.000	0.000
1856	Construction of Retaining Wall at Village Jhatla, Chakwal. 01271902659 / 01-07-2019 / Chakwal	4.000	2.212	0.000	1.788	1.788	0.000	0.000	0.000
1857	Rehabilitation / Construction of Link Road from (i) Abadi Mian Javeed Ranjha Tubewell No. 140 to Chak No. 18/SB (ii) Pull Rawana to Abadi Mian Liaqat Hayat Ranjha / Mian Qasim Hayat Ranjha 01331902647 / 01-07-2019 / Sargodha	35.000	15.350	0.000	10.000	10.000	9.650	0.000	0.000
1858	Remaining Repair work of 1.5 km Link Road Sial More / Phalia Road and Midh Kot Momin Road, Sargodha. 01331902655 / 01-07-2019 / Sargodha	20.000	9.319	0.000	5.681	5.681	5.000	0.000	0.000
1859	Establishment of Public Park at Chak No. 47/NB, Faisalabad Road, District Sargodha. 01331902781 / 04-02-2020 / Sargodha	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
1860	Widening / Construction of Road from Sodhi More to Sodhi Kalyal and Biakh, District Khushab. 01311902636 / 04-02-2020 / Khushab	63.120	28.871	0.000	5.000	5.000	29.249	0.000	0.000
1861	Establishment of Road from Jandain to Gujja, District Bhakkar. 01301902575 / 04-02-2020 / Bhakkar	50.000	16.210	0.000	15.000	15.000	12.000	6.790	0.000
1862	Construction of Road from Chak No. 168/GB via 165/GB, 174/GB, 424/GB, 425/GB main road Tandlianwala & Okara Road, Faisalabad. 01091902642 / 01-07-2019 / Faisalabad	45.000	0.000	0.000	35.000	35.000	10.000	0.000	0.000
1863	Schemes for Development of Village Eminabad Gujranwala 01121601238 / 01-07-2016 / Gujranwala	140.000	110.000	0.000	30.000	30.000	0.000	0.000	0.000
1864	Establishment of new Office Building Municipal Committee Ladha Wala Waraich 01121700701 / 01-07-2017 / Gujranwala	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
1865	Construction of Road from Jajoki to Qila Desu Singh along side Rajbah, District Gujranwala. 01121902770 / 04-02-2020 / Gujranwala	30.000	5.000	0.000	25.000	25.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1866	Construction of PCC, Sewerage and open drainage at UCs 45/9,48/12,49/13,46/10,47/11,41/5 Vania Wala, lohianwala, Aroop, Butterwali, jalal balagan, Talwandi, Khajoorwali, Bhatti Bhangoo, rahwali Sharqi, khoker key District Gujranwala 01122002112 / 01-07-2020 / Gujranwala	130.000	53.748	0.000	25.000	25.000	30.000	21.252	0.000
1867	Construction & Pavement of Streets, Sewerage, Drains and Sullage Carrier in Union Council Nanowana, Kaleeki, Nahrianwala, Gaagay, Uddoki, Bhobra, District Hafizabad. 01141902441 / 15-08-2019 / Hafizabad	80.000	40.000	0.000	40.000	40.000	0.000	0.000	0.000
1868	Construction of Road from Beriwala to Marh Chatha, District Hafizabad 01141902587 / 01-07-2019 / Hafizabad	20.000	9.189	0.000	10.811	10.811	0.000	0.000	0.000
1869	Construction of Road from Darbar Rang Bahlol to Pindi Dhudal Road, Hafizabad. 01141902600 / 01-07-2019 / Hafizabad	25.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1870	Widening / Rehabilitation of Carpet Road from Sat Sira to Mano Chak, Ladher to Churmd via Make with Links Mangat & Phalia Qanchi, Jokalian to Mangowal, Mano Chak to Saida Sharif, Phalia to Chalianwala Station via Jaisiac, Phalia Asad Ullah to Shadiwal Road and Khuthiala Sheikhan to Dhal via Dady Chatkey with Links Seery, Kalo, Takhat Mahal & Bambli, District Mandi Bahauddin. 01151902608 / 01-07-2019 / Mandi Bahauddin	1,150.000	250.000	0.000	108.000	108.000	293.000	315.000	184.000
1871	Construction of road from Sheranwall Darbar to Rana Chowk PCC, Mandi Bahauddin. 01151902719 / 01-07-2019 / Mandi Bahauddin	10.000	5.891	0.000	4.109	4.109	0.000	0.000	0.000
1872	Construction of Road from Jayya minor via Dera Zafar Chimmooana via Dera Sultan to Jayya Chowk, Mandi Bahauddin. 01151902720 / 01-07-2019 / Mandi Bahauddin	50.000	0.865	0.000	15.000	15.000	8.000	10.000	16.135
1873	Rehabilitation of 02 KM Branch Road at Main Narowal- Pasroor Road from Village Fattah Gujran to Village Bhutta UC 91 01171700698 / 01-07-2017 / Sialkot	30.000	17.234	0.000	12.766	12.766	0.000	0.000	0.000
1874	Construction of PCC Covered Street Drain / Nullah& Providing, Laying of Tuff Tiles in village Bahera of UC Marakiwal, Sialkot 01171902700 / 01-07-2019 / Sialkot	24.600	14.327	0.000	10.273	10.273	0.000	0.000	0.000
1875	Pavement of PCC of Roads in Kot Lakhpat, Lahore. 01191902568 / 04-02-2020 / Lahore	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000

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1	2	3	4	5	6	7	8	9	10
1876	Construction of PCC Jamia Masjid Taqwa, Khyber Town Tulise Pura and Street PCC along with Nullah Thanet school wali link bird market Chaman Park, Fatehgarh, Lahore. 01191902714 / 01-07-2019 / Lahore	15.000	4.500	0.000	5.000	5.000	5.500	0.000	0.000
1877	Repair / Carpeting of Shakir Road Icchra, Link Taj Hospital Road and Ali Raza Abad to Khaliq Abad Road, Lahore. 01191902722 / 01-07-2019 / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1878	PCC streets in Takia Lehri Shah Ichra, Bhatti Park UC 86, Shama Park, Sikandria Colony UC 94, Lahore. 01191902735 / 04-02-2020 / Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1879	Repair of roads and streets in UC 82, 89, 90, 91, 97 Lahore. 01191902737 / 04-02-2019 / Lahore	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
1880	Carpeting of Road frm main CIA stop to Haji Park in UC 94, Lahore. 01191902739 / 04-02-2020 / Lahore	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
1881	Providing and laying of PCC streets Gulshan e Ravi Shaam Nagar, Muslimpura Joyshah Road Lahore 01192002279 / 01-07-2017 / Lahore	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
1882	Providing and Laying PCC Streets Sadaqat Shah, Fareed Sabzazar, Multan Road Lahore 01192002280 / 01-07-2017 / Lahore	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
1883	Beautification of Muridkay City and underpasses / G.T Road Muridkay city portion (alongwith provision of horticulture, tuff tiles, sitting areas, parking areas, installation of benches, monument fountains and removal of encroachments etc. District Sheikhpura 01211601268 / 01-07-2016 / Sheikhpura	199.999	130.367	0.000	30.000	30.000	15.000	24.632	0.000
1884	Establishment of Community Centre in Pattoki, District Kasur 01181606635 / 01-07-2016 / Kasur	33.715	31.415	0.000	2.300	2.300	0.000	0.000	0.000
1885	Rural Soling Drainage & PCC Scheme Mamanwala Khurd, Tehsil & District Kasur 01182002115 / 01-07-2020 / Kasur	15.000	4.000	0.000	7.000	7.000	4.000	0.000	0.000
1886	Rural Soling Drainage & PCC Scheme Thathi Bashiwala, Tehsil & District Kasur 01182002116 / 01-07-2020 / Kasur	15.000	4.000	0.000	11.000	11.000	0.000	0.000	0.000
1887	Elimination of Ponds from Major Villages of Punjab to Improve Sanitation / Eradication of Vector Diseases through Bio-Remediation (Phase-II) Ghanikay District Kasur 01182002121 / 26-03-2018 / Kasur	11.364	1.558	0.000	9.806	9.806	0.000	0.000	0.000
1888	Improvement / Repair for Metalled Road Basti Malook to Dunyapur Road, Adda Chak No. 356/WB to Chak No. 354/WB, District Multan. 01241902649 / 01-07-2019 / Multan	9.264	3.927	0.000	5.337	5.337	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1889	Construction of Water Course in Mouza Durrah Pur Tehsil Jhalpur Pir Wala, Multan. 01241902664 / 01-07-2019 / Multan	28.737	3.988	0.000	15.000	15.000	9.749	0.000	0.000
1890	Construction / Rehabilitation of Metalled Road from Reliance Weaving Mills to New Branch Canal via Basti Kirpalpur, District Multan. 01241902758 / 25-11-2019 / Multan	27.355	9.961	0.000	17.394	17.394	0.000	0.000	0.000
1891	Rehabilitation of Mettalled Road from Noor Shah Railway Station to Bagi Pulli, Multan-Vehari Road, District Vehari. 01241902765 / 01-07-2019 / Multan	50.000	9.761	0.000	10.000	10.000	20.000	10.239	0.000
1892	Construction of M/R from Jora Mogha to 390/W.B via 388/W.B, District Lodhran. 01231902676 / 25-11-2019 / Lodhran	18.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
1893	Construction of Metalled Road from Pull Bahmin Wali to Pull Baghdad Sharif, Tehsil Mian Channu, Khanewal. 01221902687 / 01-07-2019 / Khanewal	14.265	11.323	0.000	2.942	2.942	0.000	0.000	0.000
1894	Construction of Metalled Road from Indus Highway to Basti Sardar Baz Muhammad Khan Jaffar Tehsil Taunsa, D.G. Khan 01041902645 / 01-07-2019 / Dera Ghazi Khan	44.000	8.673	0.000	20.000	20.000	15.327	0.000	0.000
1895	Rehabilitation of Road Indus Highway Add-Saleemabad to Kotla Mughlan Jampur Road via Dhora Hajana, District Rajanpur. 01071902677 / 04-02-2019 / Rajanpur	70.000	15.918	0.000	25.000	25.000	29.082	0.000	0.000
1896	Construction of Metalled Road from Basti Harral to Sikhara Wala Road, Fazelpur, District Rajanpur, 01071902760 / 25-11-2019 / Rajanpur	9.600	6.844	0.000	2.756	2.756	0.000	0.000	0.000
1897	Construction of Mettalled Road from Basti Akbar Sontra to Bait Nasrullah School via Basit Abid Hussain Khan Jatoi, District Rajanpur. 01071902762 / 04-02-2020 / Rajanpur	32.000	4.935	0.000	27.065	27.065	0.000	0.000	0.000
1898	Construction of Bridge of Nullah Sohrab Kotla Reham, Tehsil Jatoi, District Muzaffargarh. 01061902789 / 04-02-2020 / Muzaffargarh	10.000	4.988	0.000	5.012	5.012	0.000	0.000	0.000
1899	Widening / Improvement and Rehabilitation of Road from Mubarakabad to 107/6R at More Chak 106/6R to Rahmat Chowk, Faqeerwali Road via Chak No. 109/6R, District Bahawalnagar. 01011902651 / 01-07-2019 / Bahawalnagar	50.000	10.897	0.000	20.000	20.000	19.103	0.000	0.000
1900	Widening & Repair of Mettled Road from KLP Road to Basti Walla Machi, Tehsil Liaqatpur, District Rahim Yar Khan. 01031902660 / 25-11-2019 / Rahim Yar Khan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1901	Construction of Road from Union Council Office to Eidgah via Bhutto Colony, Khanbela, District Rahim Yar Khan. 01031902663 / 25-11-2019 / Rahim Yar Khan	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1902	Construction of Road from Petrolling Chowki Nawan Kot to via Basti Jam Mouj, Ali Basti Arrain, Basti Chachar Chak 108, District Rahim Yar Khan. 01031902666 / 25-11-2019 / Rahim Yar Khan	40.000	9.936	0.000	15.000	15.000	15.064	0.000	0.000
1903	Construction of Road from Bakha Laar Road Junaid Chowk via Basti Larran, Basti Amanat Ali Zahir Pir Road, Basti Chandia, District Rahim Yar Khan. 01031902670 / 25-11-2019 / Rahim Yar Khan	40.000	10.000	0.000	15.000	15.000	10.000	0.000	0.000
1904	Construction of Road from KLP RYK Road Sehja via Gemal Pir Basti Doda Arrain, District Rahim Yar Khan. 01031902672 / 25-11-2019 / Rahim Yar Khan	35.000	10.000	0.000	15.000	15.000	10.000	0.000	0.000
1905	Water diggi repair/ New for drinking purpose UC 45/P, bagho bahar and Bhutta Sheikh and mud bohara 01032002278 / 01-05-2018 / Rahim Yar Khan	10.000	0.000	8.000	0.000	8.000	2.000	0.000	0.000
1906	Programme for Results Operation Punjab Jobs and Competitiveness Building Sanction Permits (J&C, DLI-1). 01371601245 / 01-07-2016 / Punjab	98.000	5.000	0.000	20.000	20.000	12.000	25.000	36.000
1907	Construction of Union Council Office Buildings in Punjab 01371601278 / 01-07-2016 / Punjab	364.644	354.644	0.000	10.000	10.000	0.000	0.000	0.000
1908	Provision of Special Hand Pumps in Rural Areas of Punjab 01381700725 / 01-07-2017 / Sheikhpura, Sialkot, Toba Tek Singh, Vehari	100.000	70.552	0.000	10.000	10.000	0.000	0.000	0.000
Total: Regular		3,705.663	1,350.713	38.000	948.540	986.540	679.914	422.913	236.135
Drainage									
1909	Sewerage, Drainage & PCC in Tatle Aali including Dinpur Ghadian and Torr Kalan, District Gujranwala. 01121902516 / 25-11-2019 / Gujranwala	20.000	2.937	0.000	13.860	13.860	3.203	0.000	0.000
1910	Construction of Street No.19, 20 Link Nawab Colony UC-31, Street No.18 & 11 and Links Kachopura, Faiz Bagh UC-31 & Street No.1 and Links Krishna Foundary UC-31, Lahore 01191986558 / 30-03-2020 / Lahore	10.000	8.655	0.000	1.345	1.345	0.000	0.000	0.000
1911	Construction of PCC Streets & Sewerage facility at Rampura Gopalpura and allied abadies 01192001685 / 01-07-2017 / Lahore	16.500	14.500	0.000	2.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1912	Construction of PCC Streets & Sewerage facility at Shan Park Imam Town and allied abadies 01192001686 / 31-07-2017 / Lahore	15.500	13.500	0.000	2.000	2.000	0.000	0.000	0.000
1913	Development Works in(PP-160) Lahore 01192002165 / 01-07-2020 / Lahore	57.000	55.000	0.000	2.000	2.000	0.000	0.000	0.000
1914	Construction of PCC, Streets and sewerage facility at Warra Gujran, Kot Dhoni Chand and allied abadies, Lahore 01192002171 / 01-07-2020 / Lahore	28.000	13.724	0.000	14.276	14.276	0.000	0.000	0.000
1915	Rehabilitation of roads / streets Lajpat road, Islam Nagar, Wander Road, Kot Shah-Ud-Din Abadi Back Side P.S Machis factory, Ramay Road, kashimir park, Uc-6, 7, 8 Lahore 01192002219 / 01-07-2020 / Lahore	15.000	13.000	15.000	0.000	15.000	0.000	0.000	0.000
1916	Rural Soling Drainage & PCC Scheme Pial Kalan, Tehsil & District Kasur 01182002114 / 01-07-2020 / Kasur	15.000	4.000	0.000	11.000	11.000	0.000	0.000	0.000
1917	Rural soling drainage and PCC scheme Sherkot, Tehsil and District Kasur 01182002184 / 01-07-2018 / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1918	Rural Soling Drainage and PCC scheme Himmay wal, Tehsil and District Kasur 01182002185 / 01-07-2018 / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: Drainage		197.000	125.316	15.000	66.481	81.481	3.203	0.000	0.000
Foreign Aided Projects									
1919	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 01191902216 / 01-07-2019 / Lahore	3,650.000	0.000	0.000	305.000	305.000	530.000	801.500	2,013.500
			Local:	0.000	5.000	5.000			
			Foreign:	0.000	300.000	300.000			
1920	Punjab Intermediate Cities Improvement Investment Prgramme 01381700039 / 01-07-2016 / Sahiwal,Sialkot	27,212.000	2,051.347	0.000	8,517.000	8,517.000	11,063.800	5,640.000	0.000
			Local:	0.000	300.000	300.000			
			Foreign:	0.000	8,217.000	8,217.000			
1921	Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II) 01381902345 / 01-07-2019 / Bahawalpur,Dera Ghazi Khan,Muzaffargarh,Rahim Yar Khan,Sargodha	2,571.406	0.000	0.000	1,090.000	1,090.000	1,468.406	0.000	0.000
			Local:	0.000	100.000	100.000			
			Foreign:	0.000	990.000	990.000			
1922	Punjab Cities Programme, TA Component 01381902369 / 01-07-2019 / Bahawalnagar,Khanewal,Muzaffargarh, Okara,Sheikhupura,Toba Tek Singh	3,058.000	0.000	0.000	180.000	180.000	1,400.000	1,478.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	180.000	180.000			
Total: Foreign Aided Projects		36,491.406	2,051.347	0.000	10,092.000	10,092.000	14,462.206	7,919.500	2,013.500
Improvement of Graveyards									
1923	Establishment of Shehr-e-Khamoshan Model Graveyard at Rakh Dhamial, District Rawalpindi 01291800329 / 01-10-2018 / Rawalpindi	20.000	3.718	0.000	16.282	16.282	0.000	0.000	0.000
1924	Construction of Shair-e-Khamoshan at Samundari, District Faisalabad. 01091902620 / 25-11-2019 / Faisalabad	100.000	0.000	0.000	45.000	45.000	25.000	30.000	0.000

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1	2	3	4	5	6	7	8	9	10
1925	Construction of Boundary Wall of Graveyard and Establishment of Playground after filling pond at Chak No. 248/GB, Tehsil Gojra, District T.T.Singh 01111800188 / 01-07-2018 / Toba Tek Singh	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
1926	Improvement and Up gradation of Gujran Wala Graveyard Railway Line Par Nat Kalan Road Ghakhar 01121700706 / 01-07-2017 / Gujranwala	9.000	6.000	0.000	3.000	3.000	0.000	0.000	0.000
1927	Construction of boundary walls & Janazgah in Graveyards in, District Gujranwala 01121703930 / 01-07-2017 / Gujranwala	50.000	41.558	0.000	8.442	8.442	0.000	0.000	0.000
1928	Construction of Boundary Walls of Graveyards in Bare Wala, Ramkey Chatha, Rahgo Syedan, Jagganwala and Chak Kharal, District Hafizabad. 01141902579 / 01-07-2019 / Hafizabad	30.000	8.490	0.000	10.000	10.000	11.510	0.000	0.000
1929	Establishment of Shehr-e-Khamoshan Model Graveyard at Ghazi Khokher and Boley Gujrat 01131800255 / Un-Approved / Gujrat	120.000	0.000	0.000	20.000	20.000	40.000	60.000	0.000
1930	Construction of Janazgah and Boundary Wall of the graveyard at Village Rathowal, District M.B. Din 01151902367 / 01-07-2019 / Mandi Bahauddin	6.000	2.754	0.000	3.246	3.246	0.000	0.000	0.000
1931	Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot 01171800254 / 01-10-2018 / Sialkot	147.675	20.000	0.000	35.000	35.000	50.000	42.675	0.000
1932	Construction of Boundary Wall of Graveyard in Jandhu Sahi, Toti Chak and Kashmir Nagar, Tehsil Daska, District Sialkot 01171902744 / 01-07-2019 / Sialkot	10.000	7.483	0.000	2.517	2.517	0.000	0.000	0.000
1933	Establishment of Model Graveyard Shehr e Khamoshan at Mouza Rakh Cheddu Kahna, Lahore 01191703944 / 01-07-2017 / Lahore	162.000	155.416	0.000	6.584	6.584	0.000	0.000	0.000
1934	Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhupura 01211800257 / 01-10-2018 / Sheikhupura	50.000	29.976	0.000	20.024	20.024	0.000	0.000	0.000
1935	Construction of Shehr-e-Khamoshan at City Muridkay, District Sheikhupura. 01211902646 / 01-07-2019 / Sheikhupura	170.000	0.000	0.000	40.000	40.000	60.000	70.000	0.000
1936	Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road near Gulzaib Colony Multan 01241800253 / 01-07-2017 / Multan	142.024	92.704	0.000	20.000	20.000	29.024	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1937	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals 01041800256 / 01-10-2018 / Dera Ghazi Khan	190.000	24.811	0.000	75.000	75.000	45.000	45.189	0.000
Total: Improvement of Graveyards		1,226.699	407.910	0.000	310.095	310.095	260.534	247.864	0.000
Local Development Programme									
1938	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length = 01291700563 / 01-07-2017 / Rawalpindi	40.000	25.680	0.000	5.000	5.000	9.320	0.000	0.000
1939	Construction of 2 new roads and drainage scheme UC Jand Khanzada, District Chakwal 01271700859 / 01-07-2017 / Chakwal	20.000	8.400	0.000	4.000	4.000	7.600	0.000	0.000
1940	Construction of Road from Jhatti Gujar to Talagang Kalarkahar Road (L=5 km), District Chakwal 01271902685 / 01-07-2019 / Chakwal	60.000	7.022	0.000	10.000	10.000	21.978	21.000	0.000
1941	Construction of Road from purana Bahawal Bye pass to Maghian Road Bhalwal, District Sargodha 01331700659 / 02-11-2017 / Sargodha	36.000	28.621	0.000	7.379	7.379	0.000	0.000	0.000
1942	Development schemes in Sargodha City 01331700726 / 01-07-2017 / Sargodha	245.000	242.817	0.000	2.183	2.183	0.000	0.000	0.000
1943	Rehabilitation / widening & beautification of Road from Chowk Police Station to Railway crossing Shaheenabad Road via children park Sillanwali length 0.96 KM District Sargodha 01332002176 / 01-07-2020 / Sargodha	50.000	32.000	0.000	10.000	10.000	8.000	0.000	0.000
1944	Development package for PP-32 District Sargodha 01332002177 / 01-07-2020 / Sargodha	60.000	16.538	0.000	20.000	20.000	23.462	0.000	0.000
1945	General Development Scheme of Urban Areas Ward No.32,33,34,35 & 36, District T.T. Singh 01111700604 / 01-07-2017 / Toba Tek Singh	30.000	12.000	0.000	10.000	10.000	8.000	0.000	0.000
1946	Rehabilitation of Road from Qila Didar Singh to Kotli Retwali District Gujranwala. 01121902769 / Un-Approved / Gujranwala	90.000	5.000	0.000	8.000	8.000	22.000	30.000	25.000
1947	Construction of PCC, Sewerage and open drainage at UCs Lohianwala, Talwandi wali, Aroop, Bhatti Bhangoo, Talwandi Sharqi, Butterwali, jalal Balangan, District Gujranwala 01122002113 / 01-07-2020 / Gujranwala	90.000	33.000	0.000	20.000	20.000	25.000	12.000	0.000
1948	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc. District Gujrat. 01131700655 / 01-05-2017 / Gujrat	230.000	70.000	0.000	30.000	30.000	50.000	50.000	30.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1949	Rehabilitation of road from Kharian-Dinga Road Dhoria to Bijran Tehsil Kharian, District Gujrat (Length 3 km) 01131902640 / 01-07-2019 / Gujrat	52.000	20.000	0.000	10.000	10.000	22.000	0.000	0.000
1950	Construction of Road from Malikpur to Bahooj and from Main Road to Jalapwal, District Gujrat. 01131902780 / 04-02-2020 / Gujrat	35.000	10.000	0.000	25.000	25.000	0.000	0.000	0.000
1951	Construction / Rehabilitation of RCC / PCC in Kot Rajputan near Muridky-Narowal Road, District Sheikhupura. 01211902790 / Un-Approved / Sheikhupura	25.000	0.000	0.000	5.000	5.000	10.000	10.000	0.000
1952	Repair of road from Nawazshrif Chowk to Railway Phattak, Safdarabad City, District Sheikhupura 01212002186 / 01-07-2018 / Sheikhupura	40.000	0.000	0.000	28.000	28.000	0.000	12.000	0.000
1953	Rural Soling Drainage & PCC Scheme at Mouza Chabbar and Adjoing Abadies, Tehsil & District Kasur 01182002117 / 01-07-2020 / Kasur	15.000	6.576	0.000	8.424	8.424	0.000	0.000	0.000
1954	Rural Soling Drainage & PCC Scheme Khingran Wala & Arrian Wala Kot, Tehsil & District Kasur 01182002118 / 26-03-2018 / Kasur	15.000	3.000	0.000	7.000	7.000	5.000	0.000	0.000
1955	Rural Soling Drainage & PCC Scheme Sabniwala, Tehsil & District Kasur 01182002119 / 26-03-2018 / Kasur	15.000	4.000	0.000	6.000	6.000	5.000	0.000	0.000
1956	Rural Soling Drainage & PCC Scheme at Jaggiyan, Tehsil & District Kasur 01182002120 / 26-03-2018 / Kasur	15.000	4.000	0.000	5.000	5.000	6.000	0.000	0.000
1957	Construction of Sewerage/ Nali / Khalli / Repair of Soling / Tuff Tiles/ PCC/ Drainage of UC's 87/6-R, 89/6-R, 92/6-R, Muhammad Pur, 59/GD, 58/GD, Aurang Abad, 88/9-L, 94/9-L, 91/9-L, 114/9-L, 112/9-L, 119/9-L, 134/9-L, 110/9-L, Municipal Committee Kamir, 133/9-L, Mirdad Maafi in District Sahiwal 01361700656 / 01-07-2017 / Sahiwal	30.000	25.000	0.000	5.000	5.000	0.000	0.000	0.000
1958	Special development package district Sahiwal 01362002193 / 12-02-2018 / Sahiwal	30.000	12.500	0.000	10.000	10.000	7.500	0.000	0.000
1959	Special City Package for Multan 01241700660 / 01-07-2020 / Multan	100.000	37.918	0.000	20.000	20.000	25.000	17.082	0.000
1960	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari 01251700614 / 01-07-2017 / Vehari	50.000	29.647	0.000	10.353	10.353	10.000	0.000	0.000
1961	Tuff Tile of City DG Khan 01041700612 / 01-07-2017 / Dera Ghazi Khan	100.000	65.000	0.000	15.000	15.000	20.000	0.000	0.000
1962	100 Deep Hand Pumps with Straight Machines Disrict Rajan Pur 01071700624 / 01-07-2017 / Rajanpur	30.000	23.947	0.000	6.053	6.053	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1963	Construction of Soling / Drainage Murad Abad District Muzaffargarh 01061700627 / 01-07-2017 / Muzaffargarh	15.000	12.000	0.000	3.000	3.000	0.000	0.000	0.000
1964	Construction of Soling / Drainage and Tuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh 01061700628 / 01-07-2017 / Muzaffargarh	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
1965	Construction of Culverts at Rangpur Canal District Muzaffargarh 01061700629 / 01-07-2017 / Muzaffargarh	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
1966	Construction / Rehabilitation of M/T Road Alipur City and Soling / Tuff Tile / Drain Alipur City District Muzaffargarh 01061700630 / 01-07-2017 / Muzaffargarh	30.000	22.000	0.000	5.000	5.000	3.000	0.000	0.000
1967	Const. of Metal Road & Sewerage Line Chak No. 38/BC Lal Sohanra District Bahawalpur 01021700617 / 01-07-2017 / Bahawalpur	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
1968	Const. of Metal Road & Sewerage Mauza Tibba Sohewan District Bahawalpur 01021700619 / 01-07-2017 / Bahawalpur	25.000	10.000	0.000	7.000	7.000	8.000	0.000	0.000
1969	Construction of Road Sewerage & Tuff Tile from Dera Bakha Road to basti Bhawani (Length=3 KM) 01021700727 / 01-07-2017 / Bahawalpur	11.000	7.000	0.000	4.000	4.000	0.000	0.000	0.000
Total: Local Development Programme		1,654.000	803.666	0.000	321.392	321.392	321.860	152.082	55.000
Miscellaneous									
1970	Construction of Road from Rawat to Dhoke Bangla UC Rawat Tehsil Murree, District Rawalpindi 01291954495 / 07-11-2019 / Rawalpindi	45.000	5.000	0.000	5.000	5.000	25.000	10.000	0.000
1971	Construction of Road from Lower Ocha Dong to Sair via Kohala Road (3 km) UC Rewat Tehsil Murree District Rawalpindi 01292002194 / 25-02-2018 / Rawalpindi	45.000	5.000	0.000	5.000	5.000	20.000	15.000	0.000
1972	Construction / Rehabilitation of Road Dilwala Bazar to District Road Kayya UC Rewat Tehsil Murree District Rawalpindi 01292002195 / 25-02-2018 / Rawalpindi	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1973	Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock 01261703925 / 01-07-2017 / Attock	95.000	70.000	0.000	5.000	5.000	20.000	0.000	0.000
1974	Rehabilitation / Improvement of Road from GT Road to Jattial (Dera Qazi Khalid Mahmood), Tehsil Hazro, District Attock 01261986557 / 30-03-2020 / Attock	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1975	Construction of Road from Darkhana Chaki to Chak Nagari Talagang Road (L=4 km), District Chakwal 01271902675 / 01-07-2019 / Chakwal	50.000	7.327	0.000	10.000	10.000	11.673	21.000	0.000
1976	Construction of Road from Noorpur Adda to Jhaal, District Chakwal 01271902681 / 01-07-2019 / Chakwal	50.000	6.951	0.000	5.000	5.000	18.049	20.000	0.000
1977	Rehabilitation of road from Sarrai chowk to Choa Saidan Shah tehsil Choa Saidan Shah district Chakwal 01272002167 / 01-07-2020 / Chakwal	40.700	20.000	0.000	3.000	3.000	17.700	0.000	0.000
1978	Construction of PCC Streets/ Nullah for storm water channel, Bilal Town, Jhelum City 01282001986 / 01-07-2020 / Jhelum	50.000	0.000	0.000	5.000	5.000	25.000	20.000	0.000
1979	Development Package for Kotmomin and Phularwan City, District Sargodha 01331800252 / 01-10-2018 / Sargodha	40.000	25.000	0.000	4.000	4.000	11.000	0.000	0.000
1980	Construction of PCC, Soling, Tuff Paver, Brik Pavement, Drains in Village Uttian along with link road from Adda Uttian to nawabpur via dera gul Muhammad, district Sargodha 01331800301 / 01-10-2018 / Sargodha	30.000	22.950	0.000	3.050	3.050	4.000	0.000	0.000
1981	Construction of Road along Doodah Minor from Bus Stop Doodah Minor to Lahore Sargodha Road and from Chak No. 82SB to Dera Fazal Abbas, District Sargodha. 01331902560 / 01-07-2019 / Sargodha	15.000	2.264	0.000	5.736	5.736	7.000	0.000	0.000
1982	Rehabilitation of road from house Tesneem Qureshi to 3.50 Marla scheme Tehsil & District Sargodha 01332002252 / 26-08-2017 / Sargodha	40.000	2.791	0.000	2.791	2.791	0.000	0.000	0.000
1983	Construction of Road from Sial Hussainabad Moor to Shahani Adda (L=8 km), District Bhakkar 01301902699 / 01-07-2019 / Bhakkar	80.000	25.000	0.000	15.000	15.000	15.000	25.000	0.000
1984	Rural drainage / PCC Road and Other at Municipal committee Khurrianwala in District Faisalabad 01091703946 / 01-07-2017 / Faisalabad	90.000	24.000	0.000	30.000	30.000	36.000	0.000	0.000
1985	Construction of Road at Chak No. 58/GB Length 1.25 km, Tehsil Jaranwala, District Faisalabad 01091902574 / 01-07-2019 / Faisalabad	12.000	8.063	0.000	3.937	3.937	0.000	0.000	0.000
1986	Construction / Improvement of Road Jodhkey to Rangpur / Length=1.50 km, District Faisalabad 01091902576 / 01-07-2019 / Faisalabad	15.000	10.701	0.000	4.299	4.299	0.000	0.000	0.000
1987	Construction of Metalled road Chak No 478/JB, Loharan Wali to Darbar Qadri Tehsil Shorkot District Jhang 01101803587 / 01-10-2018 / Jhang	6.220	1.000	0.000	5.220	5.220	0.000	0.000	0.000
1988	Rural Drainage and Street Pavement in Chak 148/GB, Tehsil & District T.T.Singh 01111800337 / 01-11-2018 / Toba Tek Singh	15.000	9.962	0.000	5.038	5.038	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1989	Repair of Road from Kalma Chowk Kamalia to Mall Fatyana Chowk Canal Baralah Branch, T.T.Singh 01111902591 / 01-07-2019 / Toba Tek Singh	25.000	5.000	0.000	15.000	15.000	5.000	0.000	0.000
1990	Construction of PCC Streets & Drainage at UC-72 Kohlowala, Tehsil & District Gujranwala 01121800160 / 01-07-2018 / Gujranwala	10.000	8.000	0.000	2.000	2.000	0.000	0.000	0.000
1991	Rehabilitation / Up-gradation of road from Dhariwal to Kotli Mahal via Kot Mand, District Gujranwala 01121800165 / 01-07-2018 / Gujranwala	55.000	39.259	0.000	15.741	15.741	0.000	0.000	0.000
1992	Beautification of City Ali Pur Chattha including Tuff tiles Green Belts & Street Light etc. District Gujranwala 01121703929 / 01-07-2017 / Gujranwala	200.000	92.500	0.000	15.000	15.000	35.000	30.000	27.500
1993	Missing PCC Links from GBHS to Rajbah Bridge via Eastern Graveyard and Road OHR, Western Graveyard to Eid Gah and from GGHS to BHU, Village Nat Kalan Tehsil Wazirabad District Gujranwala. 01121800330 / 01-10-2018 / Gujranwala	40.000	17.403	0.000	22.597	22.597	0.000	0.000	0.000
1994	Construction of PCC & Drainage streets at Gali Riyast, Gali Anwar Mehar, Gali Asghar Wali village Chak Pathankay, Gala G.g.M School to GBM School UC Link Village Kalair, Gali Masjid Wali, Gali Ijaz Shah Wali, Village Garap Garh Main road Dhilam, village Dhilam UC Banky Cheema Gali Qabristan Wali village Ratywala Village Ayoub Nagar Jamkay Chattha District Gujranwala 01121986659 / 30-03-2020 / Gujranwala	5.000	3.793	0.000	1.207	1.207	0.000	0.000	0.000
1995	Drainage Work in Bara Wala, Rabar Tarar, Ramkey Chatha and Kolu Tarar, District Hafizabad.. 01141902741 / Un-Approved / Hafizabad	35.000	0.000	0.000	5.000	5.000	10.000	20.000	0.000
1996	Rehabilitation of Road from Mandar Chowk to Ladian via Shampur, Samrala & Langrial Links (L=7 km), District Gujrat. 01131800345 / 01-11-2018 / Gujrat	110.000	80.000	0.000	30.000	30.000	0.000	0.000	0.000
1997	Construction / Rehabilitation of Road from Bhaddar Adda to Village Jhakur upto Saboor Bhaddar Road including Link Length = 2.50 KM 01131800362 / 01-11-2018 / Gujrat	40.000	15.000	0.000	25.000	25.000	0.000	0.000	0.000
1998	Construction of Road from Barianwala to Chak Hussain (L=1 km), Barianwala Road Pulli to Mughli (L=1 km), From Canal Upper Jehlam to Saim Drainage to Sagar Village, District Gujrat 01131902654 / 01-07-2019 / Gujrat	50.000	17.821	0.000	7.000	7.000	25.179	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1999	Rehabilitation of Metalled Road Bhagowal to Tanda Road District Gurjat 01131902662 / 01-07-2019 / Gujrat	52.000	15.000	0.000	5.000	5.000	15.000	17.000	0.000
2000	Installation of LED Street Lights in Kunjah, Mangowal, Shadiwal Town, City Park, Ch. Zahoor Elahi Stadium, Khatala Underpass & Bhumber Road, Gujrat. 01131902668 / 01-07-2019 / Gujrat	35.300	0.000	0.000	5.000	5.000	20.300	0.000	0.000
2001	Construction of PCC from Haveli Bati Khan to Dera Shan Ali Shasho Ka Bosal Sukha and Construction of PCC / Drain from Janazgah to Jamia Masjid Madni Maghrabi via Darbar in Chak Zahir, District M.B.Din. 01151800207 / 01-10-2018 / Mandi Bahauddin	17.500	12.500	0.000	5.000	5.000	0.000	0.000	0.000
2002	Construction of Road from Dinga Chak 38 to Makiwal-Bhikhi link road UC-21 via Primary School Dera Bahawal Bakhsh Tehsil & District M.B.Din 01151800308 / 01-10-2018 / Mandi Bahauddin	27.082	25.000	0.000	2.082	2.082	0.000	0.000	0.000
2003	Construction / Rehabilitation of PCC , Soling, Brik Pavement, Drains in village Dhoul ranjha lower and Pandowal Tehsil Malikwal, District M.B Din 01151800309 / 01-10-2018 / Mandi Bahauddin	20.000	18.475	0.000	1.525	1.525	0.000	0.000	0.000
2004	Construction / Rehabilitation of road from Kisanwali Pull to Pindi Rawan Links Chak No. 47 and Chak No. 48 in District M.B.Din 01151902648 / 01-07-2019 / Mandi Bahauddin	93.000	13.244	0.000	38.500	38.500	20.000	21.500	0.000
2005	Construction of Carpet Road from Seeray to Dhola via Dera Tarkana, District M.B.Din 01151902650 / 01-07-2019 / Mandi Bahauddin	114.000	1.980	0.000	30.000	30.000	57.020	15.000	10.000
2006	Rural Drainage Scheme in PP-66, District M.B.Din 01151902742 / 01-07-2019 / Mandi Bahauddin	40.000	8.698	0.000	31.302	31.302	0.000	0.000	0.000
2007	Construction of road from Mohallah Alyan to Ghani Pura Kamanwala, PCC Streets (Muhammad Safdar wali, Kashif Mughal wali, Masjid Hayya Alal Flah wali) Kamanwala, District Sialkot 01171800319 / 01-11-2018 / Sialkot	25.000	17.838	0.000	7.162	7.162	0.000	0.000	0.000
2008	Reconstruction / Improvement of road Muridke-Narowal Road from Qila Kalarwala Chowk to Village Ghatalian, District Sialkot 01171902686 / 01-07-2019 / Sialkot	30.000	9.521	0.000	20.479	20.479	0.000	0.000	0.000
2009	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab. 01191800353 / 01-11-2018 / Lahore	371.193	50.000	0.000	30.000	30.000	60.000	60.000	171.193

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1	2	3	4	5	6	7	8	9	10
2010	Construction of PCC streets and sewerage facility at village Mananwala, Jallo, allied abadies and office building UC 183, Lahore. 01191711224 / 01-07-2017 / Lahore	29.000	17.000	0.000	12.000	12.000	0.000	0.000	0.000
2011	Construction of PCC, Streets and sewerage facility at Al-Faisal town, Ameer-ud-din Park and allied abadies, Lahore 01192002170 / 01-07-2020 / Lahore	29.000	15.000	0.000	8.000	8.000	6.000	0.000	0.000
2012	Construction of PCC, Soling, Drainage and Nullah / Culverts at Village Adil Garh, Tehsil Safadarabad, District Sheikhpura 01211800161 / 01-07-2018 / Sheikhpura	10.000	8.000	0.000	2.000	2.000	0.000	0.000	0.000
2013	Constructon of PCC Street at Thatha Khadayar Chadran Kot Abdulmalik, District Sheikhpura. 01211800164 / 01-07-2018 / Sheikhpura	10.000	4.582	0.000	5.418	5.418	0.000	0.000	0.000
2014	Construction of PCC, Drainage, Sewerage in Ucs No.01, 3,4,6, 7, 12,13, 22 and 23 Tehsil Muridke, District Sheikhpura 01211800258 / 01-10-2018 / Sheikhpura	45.000	23.549	0.000	21.451	21.451	0.000	0.000	0.000
2015	Construction of PCC, Soling, Drainage and Sewerage of UC Rakh Bowli, UC Nangalsahdan and UC Sheikhpura Bedad, District Sheikhpura 01211800304 / 01-10-2018 / Sheikhpura	20.000	14.446	0.000	5.554	5.554	0.000	0.000	0.000
2016	Rehabilitation of Road Dhamoki to Chack Rasala, District Sheikhpura 01211800305 / 01-10-2018 / Sheikhpura	10.000	8.941	0.000	1.059	1.059	0.000	0.000	0.000
2017	Construction of metal road from GT Road to village Dhar, District Sheikhpura 01211800306 / 01-10-2018 / Sheikhpura	15.000	10.000	0.000	10.000	10.000	18.300	0.000	0.000
2018	Construction of Road Village Jemal Wala Chak No.577 GB, Length=2.00 km Tehsil & District Nankana Sahib 01211805094 / 01-07-2019 / Sheikhpura	20.000	5.063	0.000	8.000	8.000	6.937	0.000	0.000
2019	Rehabilitation / Reconstruction of Road from Manawala Chowk to Phularwan Road Pull Tibbi Meto to Village Jhandiar wala (Length 3 km), District Sheikhpura 01211902577 / 01-07-2019 / Sheikhpura	36.000	0.000	0.000	8.000	8.000	13.000	15.000	0.000
2020	Rehabilitation / Reconstruction of Road from Mananwala Chowk Phularwan Road to Village Sawan Singh Wala (Length 1.25 km), District Sheikhpura 01211902585 / 01-07-2019 / Sheikhpura	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2021	Widening / Improvement of metalled road from Mianpur to Chora Dewan and Uchi Tibba road District Nankana Sahib 01201986638 / 30-03-2020 / Nankana Sahib	20.000	17.664	0.000	2.336	2.336	0.000	0.000	0.000
2022	Rehabilitation of road from Bridge pul Harray to Nawan Kot and Rossay, District Nankana Sahib 01201986639 / 30-03-2020 / Nankana Sahib	27.000	10.000	0.000	8.000	8.000	9.000	0.000	0.000
2023	Rehabilitation of 6-KM metal road from Olakh hithar to Amar Pura, district kasur 01181800264 / 01-10-2018 / Kasur	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2024	Construction of 2KM metal road from Nol Ottar connecting to Chragdin Wala to Kot Asa Sing, Kot Radha Kishan, Kasur 01181800266 / 01-10-2018 / Kasur	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2025	Construction of road from Raiwand-Kasur Road to Bablayana Road along Lakhnekey-Bablayana Drain (4.5 KM), District Kasur 01181902348 / 01-07-2019 / Kasur	35.000	5.000	0.000	5.000	5.000	15.000	10.000	0.000
2026	Rural Soling Drainage and PCC Scheme Dhing Shah Tehsil and District Kasur 01182002205 / 01-03-2018 / Kasur	15.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2027	Rehabilitation / Construction of road from Renala Bama Bala road to chak No. 5/1R and Link Govt. Girls High School 5/1R =0.77 KM Tehsil Renala Khurd & District Okara 01341800209 / 01-10-2019 / Okara	4.123	2.079	0.000	2.044	2.044	0.000	0.000	0.000
2028	Construction of 2.5 KM metal road from Qaim Jindika to Basti Saiwala, tehsil Depalpur, District Okara 01341800265 / 01-10-2018 / Okara	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2029	Construction/Rehabilitation of road from Sujay Ki Pull to Abadi Malik Shahzad Wali near Satluj River, Tehsil Depalpur, District Okara 01341902347 / 01-07-2019 / Okara	29.578	5.000	0.000	5.000	5.000	7.000	12.578	0.000
2030	Rehabilitation of Link Road Chak No. 82/5-L, Abadi Khokharwali and PCC, Drainage at Chak No. 46/GD, District Sahiwal. 01361902406 / 01-07-2019 / Sahiwal	10.000	6.727	0.000	3.273	3.273	0.000	0.000	0.000
2031	Repair of Road from Adda 5/11-L to Chak No.5/11-L (L=1 km), Tehsil Chichawatni, District Sahiwal 01361902695 / 01-07-2019 / Sahiwal	20.000	9.309	0.000	5.000	5.000	5.691	0.000	0.000
2032	Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan 01241800206 / 01-10-2018 / Multan	100.000	51.944	0.000	20.000	20.000	18.056	10.000	0.000
2033	Construction of Water Courses Tehsil Jalalpur, District Multan 01241902692 / 01-07-2019 / Multan	50.000	1.027	0.000	15.000	15.000	10.000	23.973	0.000
2034	Repair of Road alongwith Bahishti Canal from Chak 45-M to N-5 (Bridge Bazari) 11 km, District Lodhran 01231800334 / 01-11-2018 / Lodhran	16.000	14.330	0.000	1.670	1.670	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
2035	Construction of Metalled Road 12 ft from Makhdoom pur railway phatak to Chak No. 4/9-R Dolat pur (L = 11.00 KM), Khanewal 01221800230 / 01-10-2018 / Khanewal	132.000	15.837	0.000	25.000	25.000	35.000	46.000	10.163
2036	Development works, Construction and rehabilitation of roads, streets and public Parks, D.G. Khan 01041800313 / 01-10-2018 / Dera Ghazi Khan	500.000	185.000	0.000	150.000	150.000	50.000	115.000	0.000
2037	Construction of metal road from Kalma Chowk to Sanghar and Kalma Chowk to Mohalla Sheikhan Wala, Taunsa City 01041800327 / 01-10-2018 / Dera Ghazi Khan	30.000	16.481	0.000	13.519	13.519	0.000	0.000	0.000
2038	Construction of road from Indus highway Hadmar Basti to Bet Ashraf 01041800354 / 01-11-2018 / Dera Ghazi Khan	45.000	20.000	0.000	10.000	10.000	15.000	0.000	0.000
2039	Provision of road from Lasoori Khar to Kohny wala (Length = 4 Km), Tehsil Kot Addu, District Muzaffargarh 01061800197 / 01-07-2018 / Muzaffargarh	20.000	12.535	0.000	7.465	7.465	0.000	0.000	0.000
2040	Repair of M/T Road from G.T Road Alipur to Link Road Basti Master Abdul Karim, Abdul Hakeem Chajra, (L=01 KM), District Muzaffargarh 01061800273 / 01-11-2018 / Muzaffargarh	4.500	3.309	0.000	1.191	1.191	0.000	0.000	0.000
2041	Construction of M/T Road from G.T Road to Basti Gudara (L=01 KM), District Muzaffargarh 01061800275 / 01-11-2018 / Muzaffargarh	7.000	5.567	0.000	1.433	1.433	0.000	0.000	0.000
2042	Construction and Rehabilitation of Jatoi to Sithari Road, District Muzaffargarh 01061902690 / 01-07-2019 / Muzaffargarh	80.000	17.417	0.000	10.000	10.000	22.000	30.583	0.000
2043	Provision of Sewerage, Drainage and Tuff Tiles in Layyah City, Tehsil & District Layyah 01051902740 / 01-07-2019 / Layyah	35.000	5.892	0.000	10.000	10.000	6.108	13.000	0.000
2044	Establishment of Park in Chowk Azam, District Layyah 01051986631 / 30-03-2020 / Layyah	89.600	83.200	0.000	6.400	6.400	0.000	0.000	0.000
2045	Rehabilitation/construction of metalled road from Chowk Klasra Wala to baste Darkhan (Carpet Road) including link Irani Chowk, District Layyah 01052001751 / 01-07-2020 / Layyah	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
2046	Madina Park Head Rajkan alongwith street lights and beautification of Head Rajkan 01021700658 / 01-07-2017 / Bahawalpur	10.000	8.179	0.000	1.821	1.821	0.000	0.000	0.000
2047	Construction of PCC and Drains at Marri Chakoka, Tehsil Minchanabad, District Bahawalnagar 01011902764 / 01-07-2019 / Bahawalnagar	10.000	4.423	0.000	5.577	5.577	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
2048	Third Party Validation (TPV) for Punjab Local Government Development Package (PC-II) 01371800196 / 01-07-2018 / Punjab	30.200	10.000	0.000	12.000	12.000	8.200	0.000	0.000
2049	Energy audit of Local Governments and solarization of selected energy needs 01371901804 / 01-07-2019 / Punjab	87.500	0.000	0.000	15.000	15.000	35.000	37.500	0.000
2050	Development of prospective master land use plan for tehsil level cities in the Punjab 01371901806 / 01-07-2019 / Punjab	33.500	0.000	0.000	10.000	10.000	23.500	0.000	0.000
2051	Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services 01381800205 / 01-11-2018 / Faisalabad,Lahore	199.000	72.251	0.000	80.000	80.000	16.749	0.000	0.000
Total: Miscellaneous		4,125.996	1,426.793	0.000	1,012.877	1,012.877	798.462	613.134	218.856
Model Cattle Markets									
2052	Establishment of Model Cattle Market Arifwala 01351501680 / 01-07-2016 / Pakpattan	207.330	60.113	0.000	25.113	25.113	122.104	0.000	0.000
2053	Establishment of Model Cattle Market Multan 01241603624 / 01-07-2017 / Multan	490.000	150.000	0.000	45.000	45.000	30.000	78.000	187.000
Total: Model Cattle Markets		697.330	210.113	0.000	70.113	70.113	152.104	78.000	187.000
Programme									
2054	Rehabilitation of road / streets / of Begum Kot, Miraj park, Daras dindaran, Shama colony, Nian Sukh, UC-01, And bashir Colony, Yousaf Park, Mahmood road, Taj Colony, Uc-20 and Jinnah Park, Jia Musa, Boota park Uc-3 Lahore 01192002218 / 01-07-2020 / Lahore	15.000	13.000	15.000	0.000	15.000	0.000	0.000	0.000
Total: Programme		15.000	13.000	15.000	0.000	15.000	0.000	0.000	0.000
Public Parks / Playgrounds									
2055	Construction of Children Park at Nowshera Virkan, Gujranwala 01121700607 / 01-07-2017 / Gujranwala	60.000	30.000	0.000	10.000	10.000	20.000	0.000	0.000
2056	Construction of Tariq Harnah Shaheed Park Head Marala, Sialkot 01171800231 / 01-07-2016 / Sialkot	80.000	63.500	0.000	16.000	16.000	0.000	0.000	0.000
2057	Establishment of Public Park at Zafarwal, District Narowal 01161902724 / 01-07-2019 / Narowal	20.000	1.569	0.000	10.000	10.000	8.431	0.000	0.000
2058	Rehabilitation of Park Tanki Chowk Uch Sharif, Tehsil Ahmad Pur East, Bahawalpur. 01021902523 / 25-11-2019 / Bahawalpur	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
Total: Public Parks / Playgrounds		170.000	95.069	0.000	41.000	41.000	33.431	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

Rural Sewerage Drainage Schemes

2059	Rural Soling Drainage & PCC schemes in Dao Key, Talwandi and Mehmood pura Tehsil & District Kasur 01181902594 / 31-05-2019 / Kasur	40.222	35.222	0.000	5.000	5.000	0.000	0.000	0.000
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Total: Rural Sewerage Drainage Schemes		40.222	35.222	0.000	5.000	5.000	0.000	0.000	0.000
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Solid Waste Management

2060	Establishment of Segregation, Treatment and Disposal plant/facility for Solid Waste Management at Sahiwal 01361800191 / 01-07-2016 / Sahiwal	394.430	325.000	0.000	10.000	10.000	20.000	30.000	9.430
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Total: Solid Waste Management		394.430	325.000	0.000	10.000	10.000	20.000	30.000	9.430
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Walled City of Lahore Authority

2061	Preservation and Restoration of Lahore Fort 01191601244 / 01-07-2016 / Lahore	964.087	166.844	0.000	30.000	30.000	190.000	300.000	277.243
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2062	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 01191700098 / 01-07-2017 / Lahore	541.210	50.000	0.000	30.000	30.000	130.000	150.000	181.210
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2063	Preservation & Restoration of Wazir Khan Mosque 01191700100 / 01-07-2017 / Lahore	555.000	120.000	0.000	30.000	30.000	195.000	210.000	0.000
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2064	Conservation & Restoration of Mariam Zamani Mosque, LAHORE 01191700102 / 01-07-2017 / Lahore	120.000	40.000	0.000	30.000	30.000	20.000	30.000	0.000
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2065	Rehabilitation of Dangerous Buildings Inside Walled City of Lahore 01191703943 / 02-07-2017 / Lahore	200.000	143.989	0.000	10.000	10.000	46.011	0.000	0.000
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2066	Rehabilitation of historical site of Chakar-e-Azam tomb and Sikh era fort at Satgarah 01341901810 / 01-07-2019 / Okara	50.000	38.498	0.000	11.502	11.502	0.000	0.000	0.000
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Total: Walled City of Lahore Authority		2,430.297	559.331	0.000	141.502	141.502	581.011	690.000	458.453
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Total: ON-GOING SCHEMES		51,148.043	7,403.480	68.000	13,019.000	13,087.000	17,312.725	10,153.493	3,178.374
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NEW SCHEMES

Local Development Programme

2067	Punjab Economic Stimulus Programme (Provision of Basic Infrastructure at Local Level) 01372001729 / Un-Approved / Punjab	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
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Total: Local Development Programme		300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
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Miscellaneous

2068	Digitization of CRVS (Birth Registration) in Punjab 01372001735 / Un-Approved / Punjab	40.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
2069	clearance of pending liabilities against completed / unfunded schemes 01372002244 / 04-06-2020 / Punjab	100.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Miscellaneous		140.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
Total: NEW SCHEMES		440.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
Grand Total		51,588.043	7,403.480	68.000	13,129.000	13,197.000	17,312.725	10,153.493	3,178.374

ROADS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	364	13,551.619	0.000	0.000	13,551.619	35,550.000	35,889.072
Local Development Programme	518	4,318.381	0.000	0.000	4,318.381	10,685.000	10,977.142
Total: ON-GOING SCHEMES	882	17,870.000	0.000	0.000	17,870.000	46,235.000	46,866.214
<u>NEW SCHEMES</u>							
C&W	6	11,125.000	0.000	825.000	11,950.000	3,600.000	2,400.000
Total: NEW SCHEMES	6	11,125.000	0.000	825.000	11,950.000	3,600.000	2,400.000
Grand Total	888	28,995.000	0.000	825.000	29,820.000	49,835.000	49,266.214

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2070	Rehabilitation of road from Bansra Gali to Lawrance collage to Jhika Gali, L= 9.35 kms 01291300207 / 01-07-2013 / Rawalpindi	528.091	438.940	5.000	0.000	5.000	42.000	42.151	0.000
2071	Widening / Improvement of road from Kotli Sattian milad Chowk to Bhan, L= 8.43 KM Tehsil Kotli Sattian 01291501812 / 01-07-2015 / Rawalpindi	96.764	61.826	3.000	0.000	3.000	16.000	15.938	0.000
2072	Construction of road Kahuti to Kulyari, Length 31.00 Km. 01291501813 / 01-07-2015 / Rawalpindi	364.111	66.062	70.000	0.000	70.000	134.000	134.049	0.000
2073	Rehabilitation of road Lehtrar - Burj via Biaga, Length 19.60 Km. 01291501814 / 01-07-2015 / Rawalpindi	295.101	261.565	33.536	0.000	33.536	0.000	0.000	0.000
2074	Rehabilitation of road Gulera Gali - Dhandra - Chajjana road, Length 10 Km. 01291501815 / 01-07-2015 / Rawalpindi	175.017	100.750	7.000	0.000	7.000	34.000	33.267	0.000
2075	Rehabilitation of road Kotli to Gulera Gali via Ban, Length 20.60 Km. (Section Km No. 0.00 to 8 = 8 Km), Tehsil Kotli Sattian. 01291501816 / 01-07-2015 / Rawalpindi	78.144	65.785	12.359	0.000	12.359	0.000	0.000	0.000
2076	Widening / Improvement of main Lehtrar Kotli - Kuliari road 01291501817 / 01-07-2015 / Rawalpindi	579.228	340.993	75.000	0.000	75.000	69.000	69.235	25.000
2077	Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road, Length 31.00 Km 01291501824 / 01-07-2015 / Rawalpindi	931.552	331.176	20.000	0.000	20.000	290.000	290.376	0.000
2078	Rehabilitation of road from Lower Topa (Danna) to Gulehra Gali to Patriata Top, Length 17.00 Kms. 01291300209 / 01-07-2013 / Rawalpindi	324.739	299.113	25.626	0.000	25.626	0.000	0.000	0.000
2079	W/I of Chakri Adda Hamian wala via Bilawal road i/c bridge over Sill River, Length 20 Kms, Tehsil Rawalpindi. 01291400786 / 01-07-2014 / Rawalpindi	559.238	539.639	19.599	0.000	19.599	0.000	0.000	0.000
2080	Construction of road from Seela Sayydan - Kotli Road via Bheer Gala, Length 31.60 Kms. 01291400787 / 01-07-2014 / Rawalpindi	313.205	291.459	21.746	0.000	21.746	0.000	0.000	0.000
2081	Widening / Rehabilitation of Bajrana Chakri Road L = 11.60 Km Tehsil Gujar Khan. 01291501825 / 01-07-2015 / Rawalpindi	191.762	141.892	5.000	0.000	5.000	22.000	22.870	0.000
2082	Widening / Rehabilitation of Road from Nai Khan Gah to Missa Kaswal L = 10.00 Km Tehsil Gujar Khan. 01291501826 / 01-07-2015 / Rawalpindi	150.012	113.034	4.000	0.000	4.000	16.000	16.978	0.000
2083	Construction (Widening) of road from Narrar road to Sorr, Tehsil Kahuta, Length 10.55 Km. 01291400790 / 01-07-2014 / Rawalpindi	193.639	170.058	23.581	0.000	23.581	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2084	Rehabilitation / Construction (Widening) of road from Nara to Doberan Kallan via Lehri, Tehsil Kahuta, Length 15.06 Km. 01291501827 / 01-07-2015 / Rawalpindi	167.619	164.000	3.619	0.000	3.619	0.000	0.000	0.000
2085	Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan, Length 15.43 Tehsil Murree. 01291400791 / 01-07-2014 / Rawalpindi	297.273	67.083	15.000	0.000	15.000	108.000	107.190	0.000
2086	Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi 01291603981 / 01-07-2016 / Rawalpindi	481.983	278.502	20.000	0.000	20.000	92.000	91.481	0.000
2087	Improvement / Rehabilitation of Rawalpindi - Murree - Kashmir (RMK) road Km 66-104, Length 38 Km. 01291603982 / 01-07-2016 / Rawalpindi	2,428.586	1,224.009	200.000	0.000	200.000	407.000	452.577	145.000
2088	Widening / Improvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM 01291603983 / 01-07-2016 / Rawalpindi	858.147	757.366	20.000	0.000	20.000	40.000	40.781	0.000
2089	Construction of road from Kotli Sattian to Pattan Sher Khan, Azad Kashmir. 01291603984 / 01-07-2016 / Rawalpindi	397.258	148.389	5.000	0.000	5.000	122.000	121.869	0.000
2090	Construction of Kahuta Bypass road (Maira - Nathot road), Length 2.50 Km. 01291703692 / 01-01-2017 / Rawalpindi	131.209	21.470	5.000	0.000	5.000	52.000	52.739	0.000
2091	Construction of Captain Khizar Mehmood Sattl (Shaheed) Road L = 5.50 Km U.C. Malot Sattian Tehsil Kotli Sattian District Rawalpindi Phase-I Km 00 to 4.00 L= 4 Km 01291703866 / 01-07-2017 / Rawalpindi	75.398	16.746	6.000	0.000	6.000	26.000	26.652	0.000
2092	Dualization of Taxila to H.M.C Farooqia Road, Length 10.80 Km, District Rawalpindi 01291901692 / 01-03-2019 / Rawalpindi	1,175.246	42.805	90.000	0.000	90.000	516.000	516.441	10.000
2093	Rehabilitation/ Improvement of Road from Chak Jalal Din to Girja Road upto Akbar Chowk, Length 4.00 Km, District Rawalpindi 01291901693 / 01-03-2019 / Rawalpindi	117.650	20.692	65.000	0.000	65.000	3.000	3.958	25.000
2094	Widening/ Improvement of Road from H.M.C to Khanpur Road alongwith canal, Length 6.00 Km, District Rawalpindi. 01291901694 / 01-03-2019 / Rawalpindi	234.591	59.409	50.000	0.000	50.000	73.000	72.182	0.000
2095	Rehabilitation/ Improvement of Road from Sangjani to Thata Khalil, Length 11.50 Km, District Rawalpindi 01291901695 / 01-03-2019 / Rawalpindi	224.194	68.992	20.000	0.000	20.000	68.000	67.202	0.000
2096	Rehabilitation/ Improvement of Road from Taxila to Thata Khalil, Length 10.00 Km, District Rawalpindi 01291901696 / 01-03-2019 / Rawalpindi	201.494	10.996	30.000	0.000	30.000	70.000	90.498	0.000
2097	Rehabilitation / Improvement of Adyala road from Gorakhpur to Jarrar Camp More (Km 14.00 to 25.50, Length 11.50 Km) I/c Link to Ladian via Jarrar Camp and Sangral Village 01291902383 / 01-07-2019 / Rawalpindi	672.289	38.998	250.000	0.000	250.000	217.000	166.291	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
2098	Construction of road Mouza Chajana Tehsil Kotli Satian District Rawalpindi 01291902532 / 30-10-2019 / Rawalpindi	99.986	33.118	30.000	0.000	30.000	28.000	28.868	0.000
2099	Construction of Road from Abadi to Graveyard Mouza Mori and Mouza Samon Daryot UC Doberan Khurd, Tehsil Kahuta, District Rawalpindi 01291986559 / 06-01-2020 / Rawalpindi	6.900	1.681	5.219	0.000	5.219	0.000	0.000	0.000
2100	Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange, L=17.6 Km. 01261200043 / 01-07-2012 / Attock	991.683	966.773	24.910	0.000	24.910	0.000	0.000	0.000
2101	Widening / Improvement of road from Jand to Pindi Gheb via Dhoke Lahm Tehsils Jand & Pindi Gheb, Length 30.5 Km. 01261300211 / 01-07-2013 / Attock	702.299	516.252	19.000	0.000	19.000	84.000	83.056	0.000
2102	Construction of road from Ziarat road - Nullah Jablat to Babroki Pathar Garh, Tehsil Hassan Abdal, Length 2.00 Km. 01261501829 / 01-07-2015 / Attock	221.102	172.224	5.000	0.000	5.000	22.000	21.878	0.000
2103	Construction of Road Bridge between district Mianwali and Jand, District Attock. 01261200044 / 01-07-2012 / Attock	2,391.749	917.440	10.000	0.000	10.000	732.000	732.309	0.000
2104	Rehabilitation / Widening of road from Buchal Kalan to Lillah, Length 25.00 Km. (Phase I, L=13 Km) 01271603990 / 01-07-2016 / Chakwal	479.987	460.099	19.888	0.000	19.888	0.000	0.000	0.000
2105	Construction of Bypass from Katas to Choa Saidan Shah, Chakwal, Length 6.10 Km. 01271603991 / 01-07-2016 / Chakwal	295.078	221.395	10.000	0.000	10.000	30.000	33.685	0.000
2106	Construction of road from Bhooly to Chakwal Khushab road at Sarwara Abad Adda Link Miani, Length= 5 Km, District Chakwal. 01271701809 / 01-07-2017 / Chakwal	66.640	40.393	3.000	0.000	3.000	11.000	11.247	1.000
2107	Construction of 04 No. Link roads, Length 8.30 Km. 01271703877 / 01-07-2017 / Chakwal	69.546	27.246	4.000	0.000	4.000	19.000	19.300	0.000
2108	Rehabilitation / Reconstruction of road from Domeli (Seri Ghanyal) to Gattar (Dhoke Talika) Length= 5.00 Km 01281703865 / 01-07-2018 / Jhelum	38.000	37.655	0.345	0.000	0.345	0.000	0.000	0.000
2109	Dualization of Dina - Mangla road, Length 12.83 Km. 01281902384 / 01-07-2019 / Jhelum	1,299.971	192.752	300.000	0.000	300.000	424.000	383.219	0.000
2110	Rehabilitation / Improvement / Construction of road from kotmoman bhabrah road to thathi nor via chak No.19/SB, uppi, abadal, salam, phullarwan & Thatthi Noor Length 56.88 KM in District Sargodha 01331501832 / 01-07-2015 / Sargodha	529.747	487.435	42.312	0.000	42.312	0.000	0.000	0.000
2111	Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha 01331501834 / 01-07-2015 / Sargodha	2,025.575	766.939	30.000	0.000	30.000	614.000	614.636	0.000

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1	2	3	4	5	6	7	8	9	10
2112	Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47 Km. 01331400801 / 01-07-2014 / Sargodha	796.666	399.359	50.000	0.000	50.000	173.000	173.307	1.000
2113	W/I of Road from Mangni Pull at Km 141 of lahore Sargodha Bano road to Ghullapur Banglow L=15 km District Sargodha 01331400803 / 01-07-2014 / Sargodha	440.954	398.747	42.207	0.000	42.207	0.000	0.000	0.000
2114	W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Bannu Road to Lilliani via Jalal Makhdoom, Ghos Muhammad Wala Miana Khooh, Matila Chak 67/SB, Length 36.25 km 01331400804 / 01-07-2014 / Sargodha	748.660	674.563	15.000	0.000	15.000	30.000	29.097	0.000
2115	Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More, 126/SB, Length 39.80 km 01331501835 / 01-07-2015 / Sargodha	1,070.881	498.684	5.000	0.000	5.000	286.000	281.197	0.000
2116	Rehabilitation of Dualized Road from Sargodha to Makhdoom Interchange Length 42 km in District Sargodha. 01331603998 / 01-07-2016 / Sargodha	1,751.293	1,542.313	208.980	0.000	208.980	0.000	0.000	0.000
2117	Rehabilitation of road from Faisalabad - Sargodha road to Sillanwali road via Chak No.115/SB along same I/C Link 115/SB to 46/SB, Length 6.00 Km. 01331604000 / 01-07-2016 / Sargodha	92.762	54.822	37.940	0.000	37.940	0.000	0.000	0.000
2118	Rehabilitation of Road from Sargodha Faisalabad Road at Pull Chak 111 to Chak 119 more Length 6.80 km. 01331604002 / 01-07-2016 / Sargodha	259.942	235.984	24.708	0.000	24.708	0.000	0.000	0.000
2119	Construction / Widening / Improvement / Rehabilitation etc. of road from Chak No.02 SB to Melowal alongwith a link road to L.J. Canal (Lower Jhelum Canal via Chakian, Phularwan, Ratokala, Length 27.20 Km. 01331604005 / 01-07-2016 / Sargodha	285.267	227.234	30.000	0.000	30.000	14.000	14.033	0.000
2120	Construction of Roads, Hindwan to Kotla Rehman via Bhekray Wala, Thatha Umar, Bora Loudyial, Haveli Nathoka, Ahli Kamboh, Katcha Chistian, Haveli Majoka, Dawana Kanjou, Shahpur Kanjou, Kotla Rehman to Jahania Shah length 25.60 KM 01331604008 / 01-07-2016 / Sargodha	283.911	253.582	30.330	0.000	30.330	0.000	0.000	0.000
2121	Construction/Re-construction of Road from Banglow Sultan Pur to Noorewala Banglow via Vigh Langarwala Pull Jallah Blala Sahiba Banglow Awanwala Along Ghazni Rajbah, Length 41.00 km in District Sargodha. 01331604010 / 01-07-2016 / Sargodha	631.639	242.776	5.000	0.000	5.000	192.000	191.863	0.000
2122	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha 01331604014 / 01-07-2016 / Sargodha	799.343	381.594	10.000	0.000	10.000	204.000	203.749	0.000

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1	2	3	4	5	6	7	8	9	10
2123	Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha 01331604015 / 01-07-2016 / Sargodha	770.457	345.722	5.000	0.000	5.000	210.000	209.735	0.000
2124	Rehabilitation of Sargodha Kandiwai road from Sargodha Bypass to Pull 36/SB Length 17.00 Km in District Sargodha. 01331604018 / 01-07-2016 / Sargodha	67.150	32.413	5.000	0.000	5.000	15.000	15.737	0.000
2125	Construction of Bye Pass Road Pull 111/Sb from Faisalabad Road Chak 107/Sb to Chak 111/Sb via G.H.S Chak 111/Sb Length 4.20 Km in District Sargodha 01331604021 / 01-07-2016 / Sargodha	82.421	53.270	29.151	0.000	29.151	0.000	0.000	0.000
2126	Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha 01331701803 / 01-07-2017 / Sargodha	219.850	65.229	5.000	0.000	5.000	75.000	74.621	0.000
2127	Rehabilitation / Construction of Road from Bhalwal Kotmomin Road to Chak No. 15/Sb via Chak No. 09/ Nb Lokri and Awan Village Tehsil Kotmomin Length 9.00 Km in District Sargodha (Part-A Km 2.25 to 6.00 = 3.75 Km). 01331703862 / 01-07-2018 / Sargodha	34.565	17.141	17.424	0.000	17.424	0.000	0.000	0.000
2128	Rehabilitation of Road from Ranjha chowk to Kotmoman City Length 18.20 Km (Phase-I Ranjha Chowk to Chak Miana Length 7.50 Km) in District Sargodha 01331703863 / 01-07-2018 / Sargodha	121.901	12.977	5.000	0.000	5.000	52.000	51.924	0.000
2129	Construction / Rehabilitation of Missing Links from Motorway Flyover Chak 8A/SB Kotmoman Bye Pass Deowal to Bhalwal Sargodha road at Chak No. 22/NB (1) Graveyard Chak 15/SB, Colony Chak 15/SB, Dera Jat Manzoor Hussain Bhatti, Chak 13/Sb Length 7.20 Km (2) Irrigation Workshop Bhalwal to Bhalwal Salam road through Deowal with links road along Deowal Distributary Length 11.67 Km Total Length 7.20+11.67 = 18.87 Km in District Sargodha 01331703864 / 01-07-2018 / Sargodha	185.760	60.000	5.000	0.000	5.000	60.000	60.760	0.000
2130	Construction of road Village Lilani, Tehsil Kot Momin, Length 6.50 Km. 01331703868 / 30-06-2017 / Sargodha	59.244	30.885	28.359	0.000	28.359	0.000	0.000	0.000
2131	Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha 01331604461 / 01-07-2016 / Sargodha	3,014.690	2,932.927	5.000	0.000	5.000	38.000	38.764	0.000

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1	2	3	4	5	6	7	8	9	10
2132	Rehabilitation / Improvement / Construction of Road from (I) Flyover Chak No.8/A (Motorway) to Hujjan via Abdal, (II) Hujjan Distributory to Rawana alongside Base Line alongwith A Link to Kot Moman Bhagtanwala Road via Flyover Kot Moman, Length 32.56 Km, District Sargodha 01331901679 / 01-03-2019 / Sargodha	378.987	29.000	5.000	0.000	5.000	175.000	169.987	0.000
2133	Rehabilitation of road from 142SB same pull to bye pass chowk Length 8.10 Km in District Sargodha 01331902545 / 02-09-2019 / Sargodha	208.987	2.148	20.000	0.000	20.000	98.000	88.839	0.000
2134	Widening / Improvement / Rehabilitation of road from Kot Momin to Salam Interchange along with Motorway M-2 including link from Kot Momin road to 8/ASB to Bhiki Road, Length 16.92 Km 01331902752 / 02-09-2019 / Sargodha	549.253	20.000	150.000	0.000	150.000	190.000	189.253	0.000
2135	Widening / Improvement of road from Khushab to sandral, rajar road and Ahmad Abad Motorway interchange, Length 24 Km. 01311501837 / 01-07-2015 / Khushab	497.085	361.915	30.000	0.000	30.000	40.000	65.170	0.000
2136	Widening/Improvement of Road from Khushab to Noushera via Khura, Length 20 Km. 01311604028 / 01-07-2016 / Khushab	486.515	355.879	50.000	0.000	50.000	40.000	40.637	0.000
2137	Construction of Bridge between RD 186-187 on Mohajir Canal at Dhorian Wala. 01311703858 / 01-07-2018 / Khushab	27.885	7.155	20.000	0.000	20.000	0.000	0.000	0.000
2138	Dualization of Muzaffargarh Road (Jauharabad - Chowk Girote), Length 25 Km, District Khushab 01311901701 / 01-07-2019 / Khushab	2,120.581	16.669	30.000	0.000	30.000	1,037.000	1,036.882	0.030
2139	Construction of New Road from Shakardara to Bore Khel, Length 6.75 Km 01321703860 / 01-07-2018 / Mianwali	126.147	96.445	3.000	0.000	3.000	13.000	13.794	0.000
2140	Construction of road Kamianwala to Auranwala, Length 8.00 Km (Section-I 0.00 to 5.95 Km). 01321703861 / 01-07-2018 / Mianwali	66.319	39.947	15.000	0.000	15.000	12.000	11.372	0.000
2141	Construction of Road from Gulmari to Head Pacca, Mianwali 01321902616 / 01-07-2019 / Mianwali	67.244	20.000	10.000	0.000	10.000	19.000	18.244	0.000
2142	Construction / Rehabilitation of road from Head Pacca to Ali Wali along Escape Channel, Mianwali 01321902624 / 01-07-2019 / Mianwali	104.562	30.000	10.000	0.000	10.000	32.000	32.562	0.000
2143	Widening / Improvement of road from Art-2 to PAF road via Degree College, University Campus, Mianwali 01321902632 / 01-07-2019 / Mianwali	154.508	35.000	10.000	0.000	10.000	62.000	57.508	0.000
2144	Widening / Improvement of Gernally Road Portion from Shahbaz Khel to Dilley Wali Via Rokhari, Length 18 Km, Tehsil & District Mianwali 01321954495 / 17-10-2019 / Mianwali	309.527	120.000	189.527	0.000	189.527	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2145	W/I of Road from Rikhi Morr to Nawar Thamay Wali via Choi Kalri Dhok Budhay Khel Length 15.50 Km, District Mianwali 01321954496 / 17-10-2019 / Mianwali	274.131	130.000	144.131	0.000	144.131	0.000	0.000	0.000
2146	W/I of Road from Chapri To Chashmia Via Nasri Wala, Zairi Length 12.80 Km in Tehsil Isa Khel, District Mianwali 01321954497 / 17-10-2019 / Mianwali	209.000	120.000	89.000	0.000	89.000	0.000	0.000	0.000
2147	Widening / Improvement of Road from Tari Khel Kalabagh road to Tari Khel Katcha i/c Link Dera Riaz Khan, Length 9.50 Km, District Mianwali 01321954498 / 17-10-2019 / Mianwali	245.987	140.000	105.987	0.000	105.987	0.000	0.000	0.000
2148	W/I of Road from Pai Khel Station to Mochh via Muhammad Yar wala Length 7.00 Km, District Mianwali 01321954499 / 17-10-2019 / Mianwali	221.760	60.000	161.760	0.000	161.760	0.000	0.000	0.000
2149	Construction of Road from Main Ahmad Khan wala road via Salihal Morr to Dera Mati Ullah Khan, Length 4.00 Km, District Mianwali 01321954604 / 17-10-2019 / Mianwali	65.350	55.350	10.000	0.000	10.000	0.000	0.000	0.000
2150	Construction of Road from Shakardara Road Km No.10 To Lunda Bangi Khel Length 2.50 Km Tehsil Isa Khel District Mianwali 01321954605 / 17-10-2019 / Mianwali	68.230	18.000	50.230	0.000	50.230	0.000	0.000	0.000
2151	Construction of Road from Sultan Khel to Wandha Bheki Khel Via Heedaran Wala Length 3.00 Km Tehsil Essa Khel District Mianwali 01321954606 / 17-10-2019 / Mianwali	56.840	20.000	36.840	0.000	36.840	0.000	0.000	0.000
2152	Construction of Road from Alif Khel to Chappri Via Mohabbat Khel Length 4.50 Km Tehsil Essa Khel District Mianwali 01321954607 / 17-10-2019 / Mianwali	145.970	50.000	95.970	0.000	95.970	0.000	0.000	0.000
2153	W/I of Road from NLC Station Talagang road to Bori Khel Length 8.50 Km District Mianwali 01321954608 / 17-10-2019 / Mianwali	193.628	120.000	73.628	0.000	73.628	0.000	0.000	0.000
2154	W/I of Road from Art-12 PAF Gate, Talagang Road to Ahmed Khan Wala and Aheeran Wala to Ghundi via Masti Wala Length 15-km, District Mianwali 01321954609 / 17-10-2019 / Mianwali	182.041	120.000	62.041	0.000	62.041	0.000	0.000	0.000
2155	W/I of Road from Kot Ballian to Utra Kallan via Basti Shah Gul Muhammad wali Length 12.00 Km, District Mianwali 01321954610 / 17-10-2019 / Mianwali	162.468	130.000	32.468	0.000	32.468	0.000	0.000	0.000
2156	W/I of Road from Ban Hafiz Jee to Dhoke Miani via Dhok Ali Khan Dhibba Dhurmakka Dhoke Ayub Length 8.00 Km, District Mianwali 01321954611 / 17-10-2019 / Mianwali	138.985	50.000	88.985	0.000	88.985	0.000	0.000	0.000
2157	W/I of Road from Swance Dera Khalas Khelanwala to Ghundi to Musa Khel Road Length 7.80 Km District Mianwali 01321954612 / 17-10-2019 / Mianwali	138.113	90.000	48.113	0.000	48.113	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2158	W/I of Road from Main Kalabagh Road Tari Khel Ghundi Road to Swance via Chah Khalil Wala Length 6.00 Km District Mianwali 01321954613 / 17-10-2019 / Mianwali	115.516	105.516	10.000	0.000	10.000	0.000	0.000	0.000
2159	W/I of Road from Rokhri Morr Main Kalabagh road to Rokhri city Length 3.25 Km, District Mianwali 01321954614 / 17-10-2019 / Mianwali	105.706	95.707	10.000	0.000	10.000	0.000	0.000	0.000
2160	W/I of road from Khawaja Abad to Mochh city Length 4.00 Km District Mianwali 01321954615 / 17-10-2019 / Mianwali	90.698	80.698	10.000	0.000	10.000	0.000	0.000	0.000
2161	W/I of Road from Samand Wala Morr to Bharauan wala Length 5.50 Km District Mianwali 01321954616 / 17-10-2019 / Mianwali	85.023	40.000	45.023	0.000	45.023	0.000	0.000	0.000
2162	Re-construction of Road from Lahore Sargodha Mianwali Bannu Road Km No.336 to Bank Chowk Daud Khel Length 2.25 Km, Tehsil & District Mianwali 01321954617 / 17-10-2019 / Mianwali	80.555	22.000	58.555	0.000	58.555	0.000	0.000	0.000
2163	W/I of Road from Ban Hafiz Jee to Chakrala city Length 6.00 Km District Mianwali 01321954495 / 17-10-2019 / Mianwali	77.233	30.000	47.233	0.000	47.233	0.000	0.000	0.000
2164	W/I of Road from Mochh Pull to Boys High School Mochh Length 2.50 Km in District Mianwali 01321954496 / 17-10-2019 / Mianwali	62.329	60.329	2.000	0.000	2.000	0.000	0.000	0.000
2165	W/I of Road from Maharawala to Ahmad Khan wala city Length 4.00 Km District Mianwali 01321954497 / 17-10-2019 / Mianwali	58.798	30.000	28.798	0.000	28.798	0.000	0.000	0.000
2166	Rehabilitation / Widening / Improvement of Road from Nasri Wala to Kamar Mushani Length 15.50 Km, District Mianwali 01321954498 / 17-10-2019 / Mianwali	198.000	110.000	88.000	0.000	88.000	0.000	0.000	0.000
2167	Re-construction/ Construction of Road from Kalur to Miana Wala Via Kamrian Wala Length 11.70 Km, Tehsil Isa Khel, District Mianwali 01321954499 / 17-10-2019 / Mianwali	185.293	110.000	75.293	0.000	75.293	0.000	0.000	0.000
2168	W/I of Road from Kot Chandna to Tola Mangali via Afghan Camp Length 8.00 Km District Mianwali 01321954500 / 17-10-2019 / Mianwali	136.266	50.000	86.266	0.000	86.266	0.000	0.000	0.000
2169	Widening / Improvement of Road from Bhor Sharif City to Graveyard Sahaba Karam via Ghulam Hussain Wala Wazir Abad Gagan Wala Wandha Ayub Wala Imam Din wala, Length 7.00 Km, Tehsil Isa Khel, District Mianwali 01321954495 / 17-10-2019 / Mianwali	125.020	50.000	75.020	0.000	75.020	0.000	0.000	0.000
2170	Re-construction / Construction of Road from Kamar Mushani to Daraz Khel Length 8.00 Km Tehsil Essa Khel District Mianwali 01321954496 / 17-10-2019 / Mianwali	113.658	85.000	28.658	0.000	28.658	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2171	W/I of Road from Isa Khel to Khaglanwala Road Length 4.00 Km Tehsil Essa Khel District Mianwali 01321954497 / 17-10-2019 / Mianwali	89.434	40.000	49.434	0.000	49.434	0.000	0.000	0.000
2172	Widening / Improvement of road from Chashmia Chowk to Gulla Khel Length 4.25 Km in Tehsil Isa Khel District Mianwali 01321954498 / 17-10-2019 / Mianwali	85.524	40.000	45.524	0.000	45.524	0.000	0.000	0.000
2173	W/I of Road from Kala Bagh to Chughlan Length 4.50 Km Tehsil Essa Khel District Mianwali 01321954499 / 17-10-2019 / Mianwali	73.330	20.000	53.330	0.000	53.330	0.000	0.000	0.000
2174	Widening / Improvement of Road Trug To Sultan Khel Length 3.00 Km in District Mianwali 01321954500 / 17-10-2019 / Mianwali	58.315	56.315	2.000	0.000	2.000	0.000	0.000	0.000
2175	Widening / Improvement of road from Isa Khel to Khaglanwala Road, Length=1.00 Km, Tehsil Isa Khel, District Mianwali 01321954495 / 01-11-2019 / Mianwali	40.030	20.000	20.030	0.000	20.030	0.000	0.000	0.000
2176	Re-Construction of Road from Isa Khel-Khaglanwala Road to Nang Shah, Tehsil Isa Khel, District Mianwali 01321954496 / 01-11-2019 / Mianwali	29.759	15.000	14.759	0.000	14.759	0.000	0.000	0.000
2177	Widening / Improvement of Road from Kamar Mushani to Katcha Mor Mohallah Tari Khel, Length=1.75 Km in Town Committee Kamar Mushani, District Mianwali 01321954497 / 01-11-2019 / Mianwali	45.559	20.000	25.559	0.000	25.559	0.000	0.000	0.000
2178	W/I of Road from Kamar Mushani to Nasti wala, Length=1.00 Km in Town Committee Kamar Mushani, District Mianwali 01321954498 / 01-11-2019 / Mianwali	39.159	20.000	19.159	0.000	19.159	0.000	0.000	0.000
2179	Construction of New Road Main Kalabagh Road Agha Shah Clinic to Dar-e-Arqam School including Link to Dera Saif Ullah, Length=1.25 Km, District Mianwali 01321954499 / 01-11-2019 / Mianwali	21.906	15.000	6.906	0.000	6.906	0.000	0.000	0.000
2180	Widening / Improvement of road from Shahbaz Khel Mor to Shahbaz Khel Pull, Length=1.30 Km, District Mianwali 01321954500 / 01-11-2019 / Mianwali	24.823	15.000	9.823	0.000	9.823	0.000	0.000	0.000
2181	Widening / Improvement of road from Dillewali Adda to Dillewali, Length=2.50 Km, District Mianwali 01321954501 / 01-11-2019 / Mianwali	39.673	20.000	19.673	0.000	19.673	0.000	0.000	0.000
2182	Widening / Improvement of road from Main Khalabagh Road to Mari City, Length=2.00 Km, District Mianwali 01321954502 / 01-11-2019 / Mianwali	31.720	15.000	16.720	0.000	16.720	0.000	0.000	0.000
2183	Widening / Improvement of road from Main Kalabagh Road to Pai Khel City, Length=2.00 Km, District Mianwali 01321954503 / 01-11-2019 / Mianwali	32.505	15.000	17.505	0.000	17.505	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2184	Re-construction / Construction of Road from Khaji Mor to Khurasan, Length=3.50 Km, Tehsil Isa Khel, District Mianwali 01321954504 / 01-11-2019 / Mianwali	49.760	20.000	29.760	0.000	29.760	0.000	0.000	0.000
2185	Construction of Road from Makarwal Road to Mallah Khel Road via Jattan Wala, Length = 5.00 Km, Tehsil Isa Khel, District Mianwali 01321986557 / 30-03-2020 / Mianwali	88.567	20.000	68.567	0.000	68.567	0.000	0.000	0.000
2186	W/I of Lahore, Jaranwala, Faisalabad, Jhang , Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length =107.82 Kms. 01300900054 / 01-07-2009 / Bhakkar	2,116.555	1,894.072	20.000	0.000	20.000	101.000	101.483	0.000
2187	Widening/Improvement of road from faisal Chowk to Darya Khan Road 01301501839 / 01-07-2015 / Bhakkar	1,192.597	373.276	5.000	0.000	5.000	407.000	407.321	0.000
2188	Construction of double road from Bakka Moar Mouza Bharmi Charagh Shah to Darkhanan Wala Moar via Bharmi Nawab Basti Khewa Tehsil & District Bhakkar length 10.00 KM 01301604031 / 01-07-2016 / Bhakkar	143.736	107.141	4.000	0.000	4.000	16.000	16.595	0.000
2189	Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km & 20 feet width) 01301701798 / 01-07-2017 / Bhakkar	359.418	80.365	5.000	0.000	5.000	137.000	137.053	0.000
2190	Rehabilitation / improvement of road Bhakkar (Sheikh Rao) to Dajal (14 km, 24 feet width) 01301701802 / 01-07-2017 / Bhakkar	283.265	148.254	5.000	0.000	5.000	65.000	65.011	0.000
2191	Construction. Widening/ Improvement / Rehabilitation of metalled road From Notak to Mithu Bindu Road Length 12.46 Km 01301703867 / 01-07-2018 / Bhakkar	323.363	20.057	5.000	0.000	5.000	149.000	149.306	0.000
2192	Dualization of Lahore - Faisalabad - Jhang - Bhakkar road (Section Faisalabad Bypass Sadar Chowk to Jhang city Phase-I) from Km No. 155.75 to 170.45, Length 14.70 Kms. 01091200047 / 01-07-2012 / Faisalabad	994.606	914.867	10.000	0.000	10.000	35.000	34.739	0.000
2193	Dualization of Samundri-Rajana-Toba Tek Singh Road, Length 39.79 Kms. 01091400807 / 01-07-2014 / Faisalabad	2,078.841	1,635.861	15.000	0.000	15.000	214.000	213.980	0.000
2194	Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad 01091604035 / 01-07-2016 / Faisalabad	984.035	304.918	119.000	0.000	119.000	280.000	280.117	0.000
2195	Construction of Dual Road from Gojra Mor (Tashkend hotel) Samundari city to new Samundri Length=2.4 KM 01091604036 / 01-07-2016 / Faisalabad	165.509	153.432	12.077	0.000	12.077	0.000	0.000	0.000
2196	Repair / Improvement of Road from Khurrianwala - Jaranwala Road (Dualization) 01091604044 / 01-07-2016 / Faisalabad	183.260	34.333	15.000	0.000	15.000	67.000	66.927	0.000

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1	2	3	4	5	6	7	8	9	10
2197	Widening / Improvement of road from Chak No. 562/GB to 571/GB, Tehsil Jaranwala, Length 11.20 Km. 01091703830 / 01-01-2018 / Faisalabad	100.502	89.344	11.158	0.000	11.158	0.000	0.000	0.000
2198	Dualization of road from Khurrarianwala to Sahianwala Interchange, (L=3.30 Km), District Faisalabad 01091902539 / 02-09-2019 / Faisalabad	255.877	0.000	100.000	0.000	100.000	30.000	110.877	15.000
2199	Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM 01101604050 / 01-07-2016 / Jhang	274.013	150.945	12.000	0.000	12.000	56.000	55.068	0.000
2200	Dualization / Widening / Improvement of Road from Garh Maharaja to Ghailpur includng Links, Length 8.00 Km, District Jhang. 01101902377 / 01-07-2019 / Jhang	313.472	94.607	218.865	0.000	218.865	0.000	0.000	0.000
2201	Widening / Improvement / Rehabilitation of road from 3-Pulli to Murad Chowk, Length 4.65 Km. 01101902378 / 01-07-2019 / Jhang	29.985	1.995	27.990	0.000	27.990	0.000	0.000	0.000
2202	Completion of remaining portion of Toba Tek Singh Ring Road. Construction of Toba Bye Pass from Toba - Jhang road to Toba - Rajana Road West - South Side, Length 17.00 Km. 01111501841 / 01-07-2015 / Toba Tek Singh	382.035	286.212	10.000	0.000	10.000	43.000	42.823	0.000
2203	Construction of metalled road from twin Bridge of Havelly Link Canal and trimmu-Sidhnai Link Canal to Link at Dirkhana Railway Station Crossing via Chak No.775/GB, 776/GB, 773/GB, 774/GB, 767/GB, 778/GB, 699/41/GB from Km No. 0.00 to 7.65, Length 7.65 Km. 01111701813 / 01-07-2017 / Toba Tek Singh	41.216	20.582	2.000	0.000	2.000	9.000	9.634	0.000
2204	Improvement of Dualized road from Katcha Gojra Ghafar Park chowk to Malkan wala bazar & Post office to National bank road 01111703696 / 01-07-2017 / Toba Tek Singh	44.889	43.889	1.000	0.000	1.000	0.000	0.000	0.000
2205	Dualization of Faisalabad - Jhang road (Section Dandawal to Chiraghabad (Km No. 169.05 to 170.35 and 170.75), Length 1.50 Km. 01111703831 / 01-01-2018 / Toba Tek Singh	108.638	54.836	5.000	0.000	5.000	24.000	24.802	0.000
2206	Dualization of Kheekha road to upto sub campus of Agriculture University, Toba Tek Singh 01111902537 / 02-09-2019 / Toba Tek Singh	304.900	9.903	28.000	0.000	28.000	134.000	132.997	0.000
2207	Dualization of main Road People Colony from Faquir Pura Chowk to Behari Colony Chowk, Length 2.20 Km. 01121501843 / 01-07-2015 / Gujranwala	199.963	186.292	13.671	0.000	13.671	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2208	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala 01121400808 / 01-07-2014 / Gujranwala	7,579.823	6,815.101	10.000	0.000	10.000	379.000	379.855	0.000
2209	Widening / improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, Length 17.50 Kms (Phase-I Km No. 0.00 to 15.50) 01121400809 / 01-07-2014 / Gujranwala	288.512	223.879	6.000	0.000	6.000	29.000	29.633	0.000
2210	W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.80 KMs) in three Phases 01121501847 / 01-07-2015 / Gujranwala	1,644.881	592.402	35.000	0.000	35.000	506.000	506.662	4.817
2211	W/I & Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil nowshera Vikan, District Gujranwala 01121604052 / 01-07-2016 / Gujranwala	190.189	133.367	6.000	0.000	6.000	25.000	25.822	0.000
2212	Dualization of Shekhupura-Gujranwala road 01121604057 / 01-07-2016 / Gujranwala	1,385.940	1,330.074	1.000	0.000	1.000	27.000	27.866	0.000
2213	Rehabilitation of Road of Sadhoki to Baigpur (L=23Km) 01121604058 / 01-07-2016 / Gujranwala	398.501	388.872	9.629	0.000	9.629	0.000	0.000	0.000
2214	Widening / Improvement of Bypass (Budha Khu to Dera Majethian Mirza Virkan) Nowshera Virkan, Length 26.05 Km. 01121604061 / 01-07-2016 / Gujranwala	250.471	172.476	20.000	0.000	20.000	29.000	28.995	0.000
2215	Widening / Improvement of road from Tatlay Aali Nowshera Virkan to Bhadday and Bhadday to Kotli Mansoo via Tatlay Aali L = 7.50 Km 01121604065 / 01-07-2016 / Gujranwala	99.832	88.508	11.324	0.000	11.324	0.000	0.000	0.000
2216	Rehabilitation of Gujranwala Pasrur road to dera sarkaran via Gaggarke, (L=4.5 km)District Gujranwala 01121701796 / 01-07-2017 / Gujranwala	49.491	50.930	1.022	0.000	1.022	0.000	0.000	0.000
2217	Construction of road from Ghakhar to Chak Gillan along the Rajbah, District Gujranwala 01121701821 / 01-07-2017 / Gujranwala	131.386	95.484	9.000	0.000	9.000	16.000	15.902	0.000
2218	Construction of RCC road (Dual Carriageway) from Alam Chowk to Ladhwa Warrach (Section to Islam City), Length 2.65 Km. 01121703693 / 01-01-2017 / Gujranwala	198.858	101.666	50.000	0.000	50.000	24.000	23.216	0.000

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1	2	3	4	5	6	7	8	9	10
2219	Widening / Improvement of road from Nokhar to Chak Chaudhry via Chak Virkan Aulakh Bhaike Dhillon Pasha, Length 10.20 Km. 01121703873 / 30-06-2017 / Gujranwala	100.000	22.750	5.000	0.000	5.000	36.000	36.272	0.000
2220	Rehabilitation of Road from MattuBhaikhe to Panj Goriyan via Gobind Pura, Gujranwala 01121703875 / 01-07-2018 / Gujranwala	56.770	22.425	3.000	0.000	3.000	16.000	15.345	0.000
2221	Rehabilitation of Road from Pull Chahiyewala to Jagowal via Bughay, Gujranwala 01121703876 / 01-07-2018 / Gujranwala	53.336	21.896	3.000	0.000	3.000	14.000	14.440	0.000
2222	Rehabilitation of road from Nai Wala to Madan Chak. 01121703878 / 01-07-2017 / Gujranwala	38.854	21.310	17.544	0.000	17.544	0.000	0.000	0.000
2223	Construction of Pile Foundation bridge over Nullah Palkhu i/c approach road at village Wadala Cheema Length 2.10 Km Tehsil Wazirabad District Gujranwala. 01121703898 / 14-05-2018 / Gujranwala	61.114	51.141	9.973	0.000	9.973	0.000	0.000	0.000
2224	Rehabilitation / Re-construction of road from Chak Joya to Ferozewala Mandiala Tega road on right bank of Kamoki Minor, Length 4 Km. 01121902386 / 01-07-2019 / Gujranwala	52.095	28.500	23.595	0.000	23.595	0.000	0.000	0.000
2225	Carpeting of road Kalaskay to Head Khanki via Ahmed Nagar Chattha and Saroke Cheema, Length 16 KM 01121902388 / 01-07-2019 / Gujranwala	295.811	8.560	30.000	0.000	30.000	129.000	128.251	0.000
2226	Construction of Link Road from GT Road to Sialkot - Lahore Motorway (Eminabad to Lahore - Sialkot Motorway), Length 14.50 Km 01121902665 / 02-09-2019 / Gujranwala	705.117	59.687	50.000	0.000	50.000	293.000	292.430	10.000
2227	Rehabilitation of Road from Hafizabad (Raja Chowk) to Khanpur (Jalalpur Qadirabad Road) via Kolo Tarar (carpet), L=20.50 KM 01141604066 / 01-07-2016 / Hafizabad	491.762	357.979	13.000	0.000	13.000	60.000	60.783	0.000
2228	Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama & Narowal i/c Link District Hafizabad (L=27.40KM). 01141604067 / 01-07-2016 / Hafizabad	628.635	325.666	20.000	0.000	20.000	142.000	141.016	0.000
2229	Rehabilitation of Vanike Tarrar to Hafizabad road including Hafizabad Bypass road, Length 22.72 Km. 01141954495 / 01-07-2016 / Hafizabad	486.070	317.838	75.000	0.000	75.000	82.000	81.232	0.000
2230	Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch 01141701797 / 01-07-2017 / Hafizabad	461.351	175.548	5.000	0.000	5.000	140.000	140.803	0.000

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1	2	3	4	5	6	7	8	9	10
2231	Completion of City Roads of Gujrat 01131400810 / 01-07-2014 / Gujrat	912.463	429.573	200.410	0.000	200.410	87.000	206.183	0.000
2232	Widening / Carpeting of Road from Madina to Awan Sharif, Length 33.50 (in three Phases). 01131400812 / 01-07-2014 / Gujrat	731.289	543.419	100.000	0.000	100.000	4.000	84.111	0.000
2233	Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Siakot 01131501856 / 01-07-2015 / Gujrat	5,258.967	4,980.392	278.575	0.000	278.575	0.000	0.000	0.000
2234	Repair / Rehabilitation of Existing Roads (Length=15.000 Kms 01131604070 / 01-07-2016 / Gujrat	39.996	27.111	12.905	0.000	12.905	0.000	0.000	0.000
2235	Construction of bridge over UJC at village Shakrila. 01131604071 / 01-07-2016 / Gujrat	57.259	47.589	9.670	0.000	9.670	0.000	0.000	0.000
2236	Rehabilitation / Reconstruction of road from Mangowal to Village Langay via Link Ishra Khojjanwala, Length 6 Km. 01131902393 / 01-07-2019 / Gujrat	88.000	3.990	25.000	0.000	25.000	30.000	29.010	0.000
2237	Construction of Road from Shergarh to Basra via Chakanwali including link to Lala Musa Daulat Nagar Road, Length 9.00 Km, District Gujrat 01131902572 / 02-09-2019 / Gujrat	129.316	14.260	25.000	0.000	25.000	45.000	45.056	0.000
2238	Construction of Lalamusa - Chak Dina Road i/c Link Shah Sarmast, Serwani & Kharian, Length 7.65 km, Tehsil Kharian District Gujrat 01131902631 / 01-07-2019 / Gujrat	106.000	20.000	20.000	0.000	20.000	33.000	33.000	0.000
2239	Rehabilitation / Carpeting of Road from Halsi Nullah Bund to Kharianwali via Gillanwala, Chak Sadda, District Gujrat. 01131902652 / 01-07-2019 / Gujrat	264.886	39.700	10.000	0.000	10.000	108.000	107.186	0.000
2240	Construction of road from Bagrianwala to Porr , Bagrianwala Rajbah to Pulli Haji Nazir to Nawa Lok (L=2.5 km), Rakh Kolan to Chak Wasan (L=2.5 km), District Gujrat 01131902658 / 01-07-2019 / Gujrat	79.995	15.000	30.000	0.000	30.000	17.000	17.995	0.000
2241	Construction of Bridge and Approach Road at Village Malki District Gujrat 01131902667 / 01-07-2019 / Gujrat	95.925	20.000	30.000	0.000	30.000	23.000	22.925	0.000
2242	Rehabilitation / Reconstruction of Road from Jalalpur Jattan to Shahbazpur (Length 7.10 km), District Gujrat 01131902671 / 01-07-2019 / Gujrat	210.961	19.330	70.000	0.000	70.000	61.000	60.631	0.000
2243	Widening / Improvement of road from Rukkan Sargodha to Badshahpur via Rukkan and Wara Alm Shah. 01151604075 / 31-07-2017 / Mandi Bahauddin	256.097	193.084	61.000	0.000	61.000	2.000	0.000	0.000
2244	Construction of Bridge at Chak Nizam on River Jhelum 01151902811 / 15-05-2018 / Mandi Bahauddin	2,998.040	120.563	5.000	0.000	5.000	1,436.000	1,436.477	0.000

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1	2	3	4	5	6	7	8	9	10
2245	Construction of Damage Bridge of Saim Nullah at Kala Shadian Qadirabad Road near Jago Kalan, District M.B.Din 01151902644 / 01-07-2019 / Mandi Bahauddin	42.000	21.106	20.894	0.000	20.894	0.000	0.000	0.000
2246	Construction of Flyover at Sublime Chowk Sialkot 01171501857 / 01-07-2015 / Sialkot	957.971	708.116	100.000	0.000	100.000	62.000	62.863	24.992
2247	Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot 01171501858 / 01-07-2015 / Sialkot	1,336.953	696.109	30.000	0.000	30.000	305.000	305.844	0.000
2248	Widening / Improvement of Gujranwala - Pasrur Road, Length 46 Kms. 01171100037 / 01-07-2011 / Sialkot	1,220.880	1,034.975	15.000	0.000	15.000	85.000	85.918	0.000
2249	Widening / Improvement of Saidpur Khairy Road in Bajwat Section 3.70 Km to 22.45 Km, Length 18.75 Km. 01171604086 / 01-07-2016 / Sialkot	143.297	141.297	2.000	0.000	2.000	0.000	0.000	0.000
2250	Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot-Wazirabad Road 01171604087 / 01-07-2016 / Sialkot	723.216	180.792	30.000	0.000	30.000	256.000	256.424	0.000
2251	Dualization of Sialkot Emanabad Road Upto Dharam Kot 01171604088 / 01-07-2016 / Sialkot	1,089.189	478.402	25.000	0.000	25.000	293.000	292.787	0.000
2252	Rehabilitation / Widening of Sialkot - Chaprar road Length = 15.00 Km (Phase-I Km No. 0/0 To 4/27, Length = 4.27 Km) , in District Sialkot. 01171604090 / 01-07-2016 / Sialkot	140.000	111.765	3.000	0.000	3.000	13.000	12.235	0.000
2253	Rehabilitation / Improvement of Sialkot - Marala (section 7.20 To 12.20), Length 5.00 Km, District Sialkot 01171901680 / 01-03-2019 / Sialkot	245.556	115.771	13.000	0.000	13.000	58.000	58.785	0.000
2254	Dualization of Sialkot Pasrur Road, District Sialkot 01171902533 / 02-09-2019 / Sialkot	1,924.173	50.000	90.000	0.000	90.000	887.000	887.173	10.000
2255	Rehabilitation / Construction / Widening of Road from Sialkot Bhagowal Road (Chungi No.8) to eastern bypass (BHU Village Jodaywal Kalan) via Village Johaywal Khurd i/c Link Road, Length 6.40 Km 01171902674 / 02-09-2019 / Sialkot	131.427	39.919	25.000	0.000	25.000	33.000	33.508	0.000
2256	Rehabilitation / Improvement of Sialkot - Saidpur Road 01171902725 / 02-09-2019 / Sialkot	373.087	57.999	20.000	0.000	20.000	148.000	147.088	0.000
2257	Construction of road from Sarkari Khoo Tarpai to Phogwari More via Lalwan Lilian from plot Dodhay to Ranewal Malowal, length 7.31 Km 01161604051 / 01-07-2016 / Narowal	107.884	34.328	7.000	0.000	7.000	33.000	33.556	0.000
2258	Rehabilitation of 16 km road from Shakargarh to Chak Amro, Narowal 01161501859 / 01-07-2015 / Narowal	259.977	224.025	35.952	0.000	35.952	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2259	Construction of Narowal Bypass road from Muridkey Narowal road to Narowal Lahore Baddomalhi road, Length 4.04 Km. 01161501860 / 01-07-2015 / Narowal	180.155	117.497	5.000	0.000	5.000	29.000	28.658	0.000
2260	Dualization of Muridke - Narowal road, from km 42 to km 75.212 Length 33.21 Kms. in District Narowal 01160900056 / 01-07-2009 / Narowal	1,623.448	1,539.521	5.000	0.000	5.000	39.000	39.927	0.000
2261	Construction of bridge over Nullah Besentar Near Village Nadala On Noor Kot (Mangri Qila Ahmadabad road) to Shah Ghraeeb road i/c Rehabilitation /Improvement of road from Kot Nadala Length = 9.40Km, District Narowal. 01161400815 / 01-07-2014 / Narowal	394.592	362.941	31.651	0.000	31.651	0.000	0.000	0.000
2262	Reconstruction / Improvement of Road from Shakargarh Zafawal Road village (Bamboo) to Village Gumtala, in District Narowal. 01161604096 / 01-07-2016 / Narowal	44.447	39.349	5.098	0.000	5.098	0.000	0.000	0.000
2263	Construction of road from Rasheed pur to New Lahore Road (L=18.50 KM) 01161604101 / 01-07-2016 / Narowal	249.093	215.052	34.041	0.000	34.041	0.000	0.000	0.000
2264	Widening / Improvement of road from Gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00 KMs) 01161604102 / 01-07-2016 / Narowal	357.457	148.211	25.570	0.000	25.570	85.000	102.246	0.000
2265	Construction of Road from Noor Kot Bridge to Bara Manga (Length - 7.90 KM). 01161604104 / 01-07-2016 / Narowal	108.000	99.501	8.500	0.000	8.500	0.000	0.000	0.000
2266	Rehabilitation / Widening of road Bholi Chuk to Bwawnipur (Length - 8.50 KM). 01161604105 / 01-07-2016 / Narowal	100.000	95.011	4.989	0.000	4.989	0.000	0.000	0.000
2267	Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km) 01161701791 / 01-07-2017 / Narowal	124.583	40.288	5.000	0.000	5.000	40.000	39.925	0.000
2268	Re-Construction of road from Anayat Pur to Saharan Pur via Ikhlas Pur, Ghaseet Pur, Nascera & Chak Jendar, Length 23 Km. 01161703691 / 01-01-2017 / Narowal	385.120	57.383	5.000	0.000	5.000	161.000	161.737	0.000
2269	Construction of road from Narowal Pasrur road to Ali Pur Syedan Sharif Darbar Hazrat Pir Syed Jamat Ali Shah Lasani, Length 3.56 Km. 01161804923 / 01-07-2018 / Narowal	47.973	32.999	14.974	0.000	14.974	0.000	0.000	0.000
2270	Rehabilitation of Road from Harbanspur to Danwal, District Narowal. 01161902582 / 04-02-2020 / Narowal	89.180	20.092	20.000	0.000	20.000	25.000	24.088	0.000
2271	Construction of Road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal. 01161902603 / 04-02-2020 / Narowal	14.794	8.324	6.470	0.000	6.470	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2272	Construction / Rehabilitation of Metaled Road from Melu-Selu to BUA, Shakargarh, Narowal. 01161902653 / 01-07-2019 / Narowal	44.660	4.287	4.000	0.000	4.000	18.000	18.373	0.000
2273	Rehabilitation / Repair of Road from Zafarwal to Shakargarh, Length 29.74 Km, District Narowal 01161902661 / 02-09-2019 / Narowal	1,064.743	0.000	20.000	0.000	20.000	515.000	504.743	25.000
2274	Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A), Length 1.69 Kms. 01191501862 / 01-07-2015 / Lahore	375.712	110.050	5.000	0.000	5.000	130.000	130.662	0.000
2275	Construction of Dual Carriageway from Harbanspura Bridge to Jorrey Pull Chowk, Lahore (Length 3.2km) 01191604109 / 01-07-2016 / Lahore	344.081	249.883	5.000	0.000	5.000	45.000	44.198	0.000
2276	Shifting of C&W Department's Mechanical Equipment yard adjacent to Sherpao Bridge. 01191604113 / 01-07-2016 / Lahore	310.077	218.160	5.000	0.000	5.000	43.000	43.917	0.000
2277	Reconstruction / Widening of road starts from Bhanni Interchange Ring road to Ravi Syphon road via Ganja Chowk, Length 8 Km. 01191902385 / 01-07-2019 / Lahore	179.378	9.000	10.000	0.000	10.000	80.000	80.378	0.000
2278	Construction of Balance portion Muridkey Bypass alongwith Muridkey Distributory. Length 1.80 Km. 01211501864 / 01-07-2015 / Sheikhpura	117.137	88.964	10.000	0.000	10.000	0.000	0.000	0.000
2279	Improvement / Rehabilitation / Dualization of Sheikhpura - Muridke Road, Length 24 Kms (Phase-I from Km 0.00 to 24.00, Length 24.00 Km) 01211400817 / 01-07-2014 / Sheikhpura	995.661	773.658	15.000	0.000	15.000	104.000	103.003	0.000
2280	Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhpura, Length 3.54 Kms (Phase-I from Faisalabad Road to Civil Quarters Road, Length 1.59 Km). 01211400818 / 01-07-2014 / Sheikhpura	583.122	443.526	30.000	0.000	30.000	55.000	54.596	0.000
2281	Dualization of road Jandiala Sher Khan, Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhpura 01211400820 / 01-07-2014 / Sheikhpura	473.536	389.829	83.707	0.000	83.707	0.000	0.000	0.000
2282	Construction of metalled road from Sheikhpura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km. 01211604115 / 01-07-2016 / Sheikhpura	381.764	122.500	5.000	0.000	5.000	127.000	127.264	0.000
2283	Widening / Improvement (Dualization) of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 2.30 Km. 01211604117 / 01-07-2016 / Sheikhpura	259.930	62.600	5.000	0.000	5.000	96.000	96.330	0.000

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2284	Construction of front approach road of QAAP, Length 4.00 Km. 01211604118 / 01-07-2016 / Sheikhpura	508.033	181.026	20.000	0.000	20.000	154.000	153.007	0.000
2285	Construction of Pindi Das Road Sheikhpura Length 1.10 Km in District SKp 01211604119 / 01-07-2016 / Sheikhpura	163.008	116.925	5.000	0.000	5.000	21.000	20.083	0.000
2286	Construction of road Nurpur, Ayapur via dera Chandian Dinawala road Chak No 14 i/c Mustafa Town Sardar pura Qadria Colony, District Sheikhpura (L=6.2 Km) 01211701794 / 01-07-2017 / Sheikhpura	83.996	46.400	4.000	0.000	4.000	17.000	16.596	0.000
2287	Construction of Mallah road Mallah Sasho Stop to Marh Balochan road Khanqa Dogran Tehsil Safadarabad District Sheikhpura 01211703835 / 01-01-2018 / Sheikhpura	47.757	21.988	3.000	0.000	3.000	11.000	11.769	0.000
2288	Construction of Metalled road from Jalalpur to Village Qilla (Length 1.37 Km) Tehsil Sharaqpur District Sheikhpura 01211703838 / 01-01-2018 / Sheikhpura	14.000	11.618	2.382	0.000	2.382	0.000	0.000	0.000
2289	Construction of metalled road from Nangal Sadhan drain G.T Road to Fatehpuri Length 5.68 Km in Tehsil Murdke District Sheikhpura 01211703839 / 01-01-2018 / Sheikhpura	96.000	40.111	55.889	0.000	55.889	0.000	0.000	0.000
2290	Rehabilitation of metalled road from Rana Town , G.T Road to Ahdian, PSO Pump District Sheikhpura Length 5.00 Km 01211703848 / 01-01-2018 / Sheikhpura	80.000	29.430	51.000	0.000	51.000	0.000	0.000	0.000
2291	Construction of Road along with Drain from Subhan Garden to Bhuley Androon / Bukhsh Town, Tehsil Ferozwala, District Sheikhpura. 01211902595 / 04-02-2020 / Sheikhpura	30.000	11.000	19.000	0.000	19.000	0.000	0.000	0.000
2292	Rehabilitation of metalled road from Muridke Sheikhpura Road to Chowaywali kalan (including links), Length 20.00 Km, District Sheikhpura 01211902785 / 02-09-2019 / Sheikhpura	390.044	4.991	60.000	0.000	60.000	138.000	187.053	0.000
2293	Widening / Improvement of road from Pandorian (M3) Interchange to Shah Kot via Sangla Hill, Length 32.90 Km (Phase-I of the scheme from Km No. 21.50 to 32.90 = 11.40 Km upto LAFCO road Shahkot) 01201604123 / 01-07-2016 / Nankana Sahib	377.277	266.450	30.000	0.000	30.000	41.000	40.034	0.000

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1	2	3	4	5	6	7	8	9	10
2294	Construction of road linking Ahmed Wala, Sheikh da Kot Wichila Pindi Kongranwala and Sardar Da Kot with Mandi Faizabad at Faiz pur Colony Point 01201703827 / 01-01-2018 / Nankana Sahib	131.754	80.939	5.000	0.000	5.000	23.000	23.841	0.000
2295	Construction / Rehabilitation of road from Adda Ali Judge to Cheemayki Saiyan i/c Link Tibbi Habo Length 8.40 Km in District Nankana sahib 01201703833 / 01-01-2018 / Nankana Sahib	141.180	14.577	5.000	0.000	5.000	61.000	60.603	0.000
2296	Widening / Improvement and Tuff Tile Carpted road of Khanqa Dogran City and remove Divider of main Sargodha road and Fixing of Cat eyes Length 11.05 Km in District Nankana sahib 01201703834 / 01-01-2018 / Nankana Sahib	194.116	62.500	5.000	0.000	5.000	63.000	63.616	0.000
2297	Rehabilitation / Improvement of Nankana City Roads 01201902726 / 02-09-2019 / Nankana Sahib	293.768	129.656	14.112	0.000	14.112	0.000	0.000	0.000
2298	Rehabilitation of road from Raiwind to Pattoki, Length 44.20 Km. 01181501865 / 01-07-2015 / Kasur	592.653	420.070	50.000	0.000	50.000	61.000	61.583	0.000
2299	Chunian city bye pass linking chunian changamaga road, chunian khudian road & karamabad (chunian bye pass) to depalpur via moza khokar ashfaf, Length 5.25 + 7.00 = Length 12.25 Km. 01181604130 / 01-07-2016 / Kasur	374.221	290.920	8.000	0.000	8.000	38.000	37.301	0.000
2300	Rehabilitation of road form Pattoki to Halla road,Length 17.50 Km. 01181604131 / 01-07-2016 / Kasur	390.841	265.474	75.000	0.000	75.000	50.000	50.367	0.000
2301	Widening / Improvement of road from Phoolnagar Bye pass to Kot Radha Kishan, Length 16.00 Km. 01181604132 / 01-07-2016 / Kasur	235.493	155.173	8.000	0.000	8.000	36.000	36.320	0.000
2302	Rehabilitation of road from Sarai Mughal to Hallah via Jajja Kalan, GillanWali, Bagh Kalan& dol Multani, Length 16.25 Km. 01181604133 / 01-07-2016 / Kasur	169.586	147.646	21.940	0.000	21.940	0.000	0.000	0.000
2303	Rehabilitation of road from Rao khan wala to paki Haveli, District Kasur 01181701820 / 01-07-2017 / Kasur	88.652	60.182	28.470	0.000	28.470	0.000	0.000	0.000
2304	Dualization of road from Chunian to Jamber More L=21 Km 01181701822 / 01-07-2017 / Kasur	1,821.856	490.650	180.676	0.000	180.676	575.000	575.530	0.000
2305	Construction of Flyover on Halla Road bypass Pattoki overhead Bridge connecting Rural Area to City Pattoki. 01181703702 / 01-07-2017 / Kasur	345.699	345.699	12.969	0.000	12.969	0.000	0.000	0.000
2306	Rehabilitation of road from Lahore Multan Road N-5 at Pattoki to Ahdan Phatak, Length 5.25 Km. 01181902375 / 01-07-2019 / Kasur	122.914	60.059	62.855	0.000	62.855	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2307	Construction / Reconstruction of road from Pattko Halla road to Pattoki Mega road via Baseen Chal No. 41 Chakko i/c link to Lakho Dhar, Length 13 Km. 01181902376 / 01-07-2019 / Kasur	149.335	56.453	92.882	0.000	92.882	0.000	0.000	0.000
2308	Construction of road from Waihgai Bridge to Theh Punnu Bridge along DCB via Theh Punnu Check Post, Length 4.85 Km. 01181805025 / 01-06-2019 / Kasur	65.434	1.984	5.000	0.000	5.000	29.000	29.450	0.000
2309	Construction of Over Head Bridge at Depalpur Chowk, District Okara 01341604137 / 01-07-2016 / Okara	762.369	699.564	62.805	0.000	62.805	0.000	0.000	0.000
2310	Rehabilitation of road from 11-1/AL to 7-1/AL via 10-a/AL, Kot gujran, 8-1/AL, Length 4.75 Km. 01341604138 / 01-07-2016 / Okara	71.288	40.173	3.000	0.000	3.000	14.000	14.115	0.000
2311	Rehabilitation of road from 10/1-L to Okara / Depalpur road via 11-1/AL, 27-2/L, 55/2-L and 54/2-L, Length 14.75 Km. 01341604139 / 01-07-2016 / Okara	134.991	98.525	4.000	0.000	4.000	16.000	16.466	0.000
2312	Rehabilitation of BS Link road from Head Gulsher to Bharpura via Meera Tejeka road, Tehsil Depalpur, Length 19.90 Km Section from Km 10.90 to 19.90 Km (Remaining Portion 8.75 Km). 01341703828 / 01-01-2018 / Okara	77.920	39.167	4.000	0.000	4.000	17.000	17.753	0.000
2313	Construction of road from Rasool Pur Bypass to Chak Watooan Qila Sobha Singh Link Road, Length 4.64 Km. 01341703829 / 01-01-2018 / Okara	35.156	13.681	2.000	0.000	2.000	10.000	9.475	0.000
2314	Construction of Road from Head Sulemanki to JCP Pak India Border Parade Ground, Length 3.60 Km, District Okara 01341901737 / 01-07-2019 / Okara	58.442	25.683	32.759	0.000	32.759	0.000	0.000	0.000
2315	Construction of Fly over at Jhal road railway crossing to Sahiwal City 01361701789 / 01-07-2017 / Sahiwal	613.191	123.339	80.000	0.000	80.000	235.000	234.852	0.000
2316	Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal 01361701800 / 01-07-2017 / Sahiwal	324.984	192.855	132.129	0.000	132.129	0.000	0.000	0.000
2317	Widening/ Improvement of Okanwala Road Bye Pass Chichanwatni to Okanwal, District Sahiwal 01361701805 / 01-07-2017 / Sahiwal	196.927	93.482	10.000	0.000	10.000	47.000	46.445	0.000
2318	Widening / Improvement of Road from kamand to 80/12-L to 34/14L, Length 9.83 Km 01361902669 / 02-09-2019 / Sahiwal	150.000	49.799	25.000	0.000	25.000	38.000	37.201	0.000
2319	Dualization of Provincial Highway from Arifwala to Boundary of Bahawalnagar 01351501872 / 01-07-2015 / Pakpattan	788.156	594.701	70.000	0.000	70.000	62.000	62.396	0.000
2320	Construction of Arifwala Bypass, District Pakpattan Length: 11 km 01351604142 / 01-07-2016 / Pakpattan	487.283	232.124	10.000	0.000	10.000	123.000	122.159	0.000

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2321	Construction of Syed Fakhar-ud-din Expressway, District Multan 01241300225 / 01-07-2013 / Multan	1,269.180	1,155.204	12.253	0.000	12.253	51.000	50.723	0.000
2322	Widening / Improvement road from RHC Mardanpur to Qadirpur Raan via Rasoolpur 01241501873 / 01-07-2015 / Multan	177.685	161.081	16.604	0.000	16.604	0.000	0.000	0.000
2323	Improvement of Road from Hasmi Chowk to Khanpur Maral. 9.00 KM. 01241604146 / 01-07-2016 / Multan	61.687	54.037	7.650	0.000	7.650	0.000	0.000	0.000
2324	W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate, Lenght 8.0 KM (Width: 70 Rft) 01241604211 / 01-07-2016 / Multan	322.202	248.801	7.000	0.000	7.000	33.000	33.401	0.000
2325	Dualization of Metalled Road from Sher Shah Bypass (N-70) to M-4 Motorway along Sikandarabad Distributory, Length 6.40 Km, District Multan 01241901749 / 01-07-2019 / Multan	589.929	33.901	100.000	0.000	100.000	248.000	238.028	0.000
2326	Improvement / Construction of Carpet Road Makhdoom Rasheed to Basti Shahu via Basti Gill, Multan. 01241902520 / 25-11-2019 / Multan	90.000	10.000	30.000	0.000	30.000	25.000	25.000	0.000
2327	Construction / Improvement of road from Vehari Road 11-Qasi to Gharrialla & Mohnipul, Multan. 01241902522 / 25-11-2019 / Multan	70.000	10.000	30.000	0.000	30.000	15.000	15.000	0.000
2328	Construction of Flyover at Nadirabad Phatak to Industrial Estate , Multan. 01241902538 / 04-02-2020 / Multan	2,841.715	0.000	300.000	0.000	300.000	1,246.000	1,245.715	50.000
2329	Dualization / Improvement of Multan Mattital Road (length 21 Kms) District Multan 01241902784 / 02-09-2019 / Multan	952.127	113.462	100.000	0.000	100.000	394.000	394.665	0.000
2330	Construction of Superintending Engineering Highway Complex, Multan 01242002227 / 01-07-2020 / Multan	316.941	0.000	20.000	0.000	20.000	143.000	143.941	10.000
2331	Dualization of Khanewal Lodhran Road Km No. 51.00 to 94.00, Length 43.00 Kms. 01231604213 / 01-07-2016 / Lodhran	7,684.917	5,901.135	10.000	0.000	10.000	887.000	886.782	0.000
2332	Construction of metalled road Bypass of Adda Dhannote, Length 7.80 (Phase-I 4.50 Km) 01231703706 / 01-08-2017 / Lodhran	120.011	16.003	10.000	0.000	10.000	47.000	47.008	0.000
2333	Dualization of metalled road from Girls College Chowk to Kehror Pacca Chowk via Kazmi Chowk, Length 2.30 Km. 01231703707 / 01-08-2017 / Lodhran	96.467	67.717	3.000	0.000	3.000	13.000	12.750	0.000
2334	Widening / Improvement of Metalled Road from THQ Kehror Pacca to Hasilwala, L=17.75 Km 01231703816 / 01-01-2018 / Lodhran	315.455	238.835	8.000	0.000	8.000	34.000	34.620	0.000
2335	Widening / Improvement of road from Lodhran to Jalalpur - Pirwala connecting KLM via Bahadurpur, Length 39.80 Km, District Lodhran 01231901682 / 01-03-2019 / Lodhran	1,565.660	379.189	70.000	0.000	70.000	558.000	558.471	0.000

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2336	Dualization of Lodhran Kheror Pacca, Malsi Vehari Road District Lodhran (Phase-II) Remaining 20 Km 01231902546 / 02-09-2019 / Lodhran	2,025.649	119.978	50.000	0.000	50.000	928.000	927.671	0.000
2337	Rehabilitation/Repair of metalled road from Mundhali Mor to chowk Mughal wala via Pul Bagh Wali Length 12:00 Km 01231902766 / 01-07-2019 / Lodhran	48.000	47.000	1.000	0.000	1.000	0.000	0.000	0.000
2338	Carpeting of metalled road from Lodhran Kehror Pacca road Adda Daftar Chowk via Danwran , Raja Pur, Thathi Sameja to Lodhran Khanewal Road N-5, Length:10:00Km 01231902768 / 01-07-2019 / Lodhran	160.000	52.081	50.000	0.000	50.000	29.000	28.919	0.000
2339	Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta, Length 7.70 Km. 01221501875 / 01-07-2015 / Khanewal	98.439	54.283	4.000	0.000	4.000	20.000	20.156	0.000
2340	Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at Khanewal city 01221400826 / 01-07-2014 / Khanewal	658.006	571.136	40.000	0.000	40.000	18.000	28.870	0.000
2341	Dualization of Khanewal Lodhran Road Km No. 0.00 to 40.00, Length 40.00 Kms. 01221604153 / 01-07-2016 / Khanewal	7,933.221	6,192.845	10.000	0.000	10.000	865.000	865.376	0.000
2342	Construction of Interchange on Khanewal - Lodhran Road. 01221604154 / 01-07-2016 / Khanewal	2,577.426	2,107.233	5.000	0.000	5.000	233.000	232.193	0.000
2343	Pile Foundation Bridge 2' Span 45' Each Over Venoi Distributary 01221703709 / 31-07-2017 / Khanewal	25.705	6.580	19.125	0.000	19.125	0.000	0.000	0.000
2344	Widening and Carpeting of remaining road from Salarwahin to Binda Bungalow 01221703711 / 01-08-2017 / Khanewal	20.000	12.547	7.453	0.000	7.453	0.000	0.000	0.000
2345	Pile Foundation Bridge 140 Rft Dandi Sargana Khanewal 01221703713 / 01-08-2017 / Khanewal	21.062	14.986	6.076	0.000	6.076	0.000	0.000	0.000
2346	Remaining portion of Bati Bungalow to Jasso Kanwain 01221703714 / 01-08-2017 / Khanewal	10.000	8.100	1.900	0.000	1.900	0.000	0.000	0.000
2347	M Shah Wala to Chah Haveeli Wala via Kikar Wala, Rasul Pur 01221703715 / 01-08-2017 / Khanewal	17.500	14.748	2.752	0.000	2.752	0.000	0.000	0.000
2348	Widening / Improvement of road from Fazal Shah to Sardarpur Via Chowki Haraj Length 2.89 Km (G2) 01221703842 / 01-01-2018 / Khanewal	35.842	35.281	0.561	0.000	0.561	0.000	0.000	0.000
2349	Construction of Metalled Road Mahmood Kot to Haitam Wali Pull UC Baqar Pur Length 0.86 Km (G2) 01221703843 / 01-01-2018 / Khanewal	6.772	5.450	1.322	0.000	1.322	0.000	0.000	0.000
2350	Construction of Link Road Chak Sindhu to Sarai Sidhu Bagar Road (Remaining portion) Length 2.65 Km (G3) 01221703845 / 01-01-2018 / Khanewal	22.245	21.245	1.000	0.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2351	Widening / Rehabilitation / Construction of road from Pull Rehper Shah to Pull 18/9-R via Chak No. 2, 4/8-R, Length 8.85 Km. 01221902392 / 01-07-2019 / Khanewal	110.000	33.678	25.000	0.000	25.000	26.000	25.322	0.000
2352	Widening / Improvement of Tibba Sultan Pur-Mailsi Road Length 35.00 Km, District Vehari 01251300227 / 01-07-2013 / Vehari	445.020	380.608	5.000	0.000	5.000	30.000	29.412	0.000
2353	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion), Km No. 3.00 to 23.14, Length 20.14 Km. 01251400833 / 01-07-2014 / Vehari	939.670	803.693	20.000	0.000	20.000	58.000	57.970	0.007
2354	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Mailsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75 Km. 01251604173 / 01-07-2016 / Vehari	189.961	98.058	5.000	0.000	5.000	43.000	43.903	0.000
2355	Dualization of Khanewal Lodhran Road Km No. 40.00 to 51.00, Length 11.00 Kms. 01251604174 / 01-07-2016 / Vehari	2,529.211	2,065.418	5.000	0.000	5.000	229.000	229.793	0.000
2356	Construction of Flyover on Khanewal - Lodhran road at Chowk Maitla. 01251604175 / 01-07-2016 / Vehari	1,157.980	1,015.909	5.000	0.000	5.000	69.000	68.071	0.000
2357	Construction of metalled road from Mailsi-Syphon road to To Fateh Pur along Chalaywahan Distributary, Length 12.00 Km. 01251604176 / 01-07-2016 / Vehari	151.000	98.270	5.000	0.000	5.000	24.000	23.730	0.000
2358	Widening and Improvement of road Lahore - Kasur- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km 01251300233 / 01-07-2013 / Vehari	450.333	386.314	30.000	0.000	30.000	17.000	17.019	0.000
2359	Construction of "Shahbaz Sharif Ring Road" On Both Sides of Canal Alongwith Street Lights ETC. Starting From Muhammad Nagar to Iudan Road in Burewala City, Length 15.90 Km, (Phase-I from Km No. 0.00 to 7.10 Km), Length 7.10 Km. 01251604206 / 01-07-2016 / Vehari	321.125	254.915	5.000	0.000	5.000	31.000	30.210	0.000
2360	Dualization of road from Muzaffargarh to DG Khan Km No. 74.00 to 94.60, Length 20.60 Km. 01041701785 / 01-07-2017 / Dera Ghazi Khan	7,218.436	2,615.637	50.000	0.000	50.000	2,276.000	2,276.799	0.000
2361	Improvement of Taunsa City Roads, Length 9.40 Km, District D.G.Khan 01041901683 / 01-03-2019 / Dera Ghazi Khan	199.564	184.569	14.995	0.000	14.995	0.000	0.000	0.000
2362	Construction of Approach Road upto Sasti Basti, Length 2.00 Km, District D.G.Khan 01041901684 / 01-03-2019 / Dera Ghazi Khan	41.774	29.076	12.698	0.000	12.698	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2363	Rehabilitation of Metalled Road from Zain to Bharthi including Pile Foundation Bridge over Nullah Sanghar, Length 16.00 Km, District D.G.Khan 01041954495 / 01-03-2019 / Dera Ghazi Khan	682.931	397.496	285.435	0.000	285.435	0.000	0.000	0.000
2364	Widening / Rehabilitation of Road from (N-55) to Basti Buzdar via Mangrotha, Length 18.00 Km, District D.G.Khan 01041901686 / 01-03-2019 / Dera Ghazi Khan	269.943	237.681	32.262	0.000	32.262	0.000	0.000	0.000
2365	Construction of Metalled Road (N-55) Mangrotha Chowk Taunsa to Basti Buzdar along CRBC Meray Wali, Basti Bangar Wali and Basti Mohanay Wali, Length 16.50 Km, District D.G.Khan 01041901687 / 01-03-2019 / Dera Ghazi Khan	199.067	181.687	17.380	0.000	17.380	0.000	0.000	0.000
2366	Rehabilitation of Metalled Road from Indus Highway Bhai More to Sokar to Bughlani, Length 9.60 Km, District D.G.Khan 01041804681 / 01-03-2019 / Dera Ghazi Khan	154.970	154.520	0.450	0.000	0.450	0.000	0.000	0.000
2367	Construction / Rehabilitation / Widening of Metalled Road from Indus Highway Nari Janubi to Bait Meer Khar Basti Hamay Wali and Basti Chajra via Basti Kachala and Basti Mochi Wala, Length 14.50 Km, District D.G.Khan 01041901688 / 01-03-2019 / Dera Ghazi Khan	191.635	184.327	7.308	0.000	7.308	0.000	0.000	0.000
2368	Rehabilitation / Construction of Metalled Road from Head 22 to Indus Highway via Makwal and Hairow, Length 28.00 Km, District D.G.Khan 01041901689 / 01-03-2019 / Dera Ghazi Khan	391.552	336.898	54.654	0.000	54.654	0.000	0.000	0.000
2369	Widening / Improvement of Road from (N-55) Kathgarh to Khad Buzdar via Nutkani Churkin, Length 23.00 Km, District D.G.Khan 01041901691 / 01-03-2019 / Dera Ghazi Khan	299.919	296.919	3.000	0.000	3.000	0.000	0.000	0.000
2370	Improvement / Beautification of Pull Dat, DG Khan City 01041902680 / 02-09-2019 / Dera Ghazi Khan	394.084	191.782	202.302	0.000	202.302	0.000	0.000	0.000
2371	Construction of Carpet Road from Ada Basti Thar to Jhuggi wala L=5 KM District Muzaffargarh. 01281603994 / 01-07-2016 / Muzaffargarh	100.000	4.987	10.000	0.000	10.000	43.000	42.013	0.000
2372	Dualization of road from Muzaffargarh to DG Khan Km No. 43.00 to 74.00, Length 31.00 Km. 01061701786 / 01-07-2017 / Muzaffargarh	6,157.017	4,659.397	50.000	0.000	50.000	724.000	723.620	0.000

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1	2	3	4	5	6	7	8	9	10
2373	Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km 01061701807 / 01-07-2017 / Muzaffargarh	121.899	44.386	5.000	0.000	5.000	36.000	36.513	0.000
2374	Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km 01061501910 / 01-07-2015 / Muzaffargarh	443.772	239.203	5.000	0.000	5.000	100.000	99.569	0.000
2375	Widening / Improvement of Metalled Road from Sohni Chowk to Rampur Hospital (24 Feet), Length 3.70 Km, Tehsil Jatoi. 01061604187 / 01-07-2016 / Muzaffargarh	71.520	39.044	3.000	0.000	3.000	15.000	14.476	0.000
2376	Construction of Carpet Road Kalarwali to Dammar Wala (8 Kms), dammar wala to khan wala (L=9 km), Khanwala to Jalo Saho (L=7 Km), District Muzaffargarh 01061902536 / 02-09-2019 / Muzaffargarh	240.000	17.659	20.000	0.000	20.000	101.000	101.341	0.000
2377	Construction of metalled road from Chak No.160-A/TDA to MM Road via Chak No.150, 151, 145, 140, 142 & 154-A, Tehsil Layyah, Length 26.00 Km. 01051604163 / 01-07-2016 / Layyah	265.410	237.033	28.377	0.000	28.377	0.000	0.000	0.000
2378	Widening / improvement of road from Kazmi Chowk to Qaziabad , Tehsil Karror, Distict Layyah(Remaining portion) 01051701792 / 01-07-2017 / Layyah	78.470	47.207	3.000	0.000	3.000	14.000	14.263	0.000
2379	Rehabilitation of Road from Kasi More to Mohsin Shah UC Warian Sherian Tehsil Karror, District Layyah (L=7 Km) 01051701793 / 01-07-2017 / Layyah	48.940	46.940	2.000	0.000	2.000	0.000	0.000	0.000
2380	W / I of Fatehpur to Nawankot Road, Length 32.50 Km. 01051400837 / 01-07-2014 / Layyah	364.206	360.539	3.667	0.000	3.667	0.000	0.000	0.000
2381	Dualization of Road From Layyah to Chowk Azam Distric Layyah 01051501914 / 01-07-2015 / Layyah	3,092.902	637.276	225.000	0.000	225.000	1,080.000	1,127.626	23.000
2382	Rehabilitation and Improvement of road from Fatehpur to Chak No.92/ML Via Chak No. 224/TDA (12 ft), District Layyah 01051902612 / 01-07-2019 / Layyah	88.000	20.000	20.000	0.000	20.000	24.000	24.000	0.000
2383	Rehabilitation and Improvement of road from Noorpur to Jharkil via Dinpur (12 ft), District Layyah 01051902619 / 01-07-2019 / Layyah	115.000	20.000	9.511	0.000	9.511	43.000	42.489	0.000
2384	Widening / Improvement of Road from Kotla Haji Shah to Laskani wala via Basti Shadu Khan, Length 35.00 Km 01051902678 / 02-09-2019 / Layyah	628.777	78.924	90.000	0.000	90.000	230.000	219.853	10.000

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1	2	3	4	5	6	7	8	9	10
2385	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. 01021501891 / 01-07-2015 / Bahawalpur	1,153.839	402.912	180.000	0.000	180.000	263.000	262.927	45.000
2386	Widening / Improvement of road from shahpur to Qaimpur via jampur, Length 18.00 Km. 01021501892 / 01-07-2015 / Bahawalpur	299.741	236.141	6.000	0.000	6.000	29.000	28.600	0.000
2387	Dualization of Road From Uch Sharif to Ahmed pur, Length 30 Km 01021501893 / 01-07-2015 / Bahawalpur	1,905.375	618.966	90.000	0.000	90.000	593.000	593.409	10.000
2388	W/I of road from Yazman to Ahmedpur East (Length:62.91 Km) 01021400829 / 01-07-2014 / Bahawalpur	1,530.381	1,127.965	20.000	0.000	20.000	191.000	191.416	0.000
2389	Construction of Dual Carriageway with Green belt & Lights from Cantt Baker to Railway Station via Chowk Munir Shaheed, Length 2.65 Km. 01021400830 / 01-07-2014 / Bahawalpur	494.517	416.704	5.000	0.000	5.000	36.000	36.813	0.000
2390	W/I Improvement of Road from Musafir Khana to Noshehra Jadeed Tehsil & Distt Bahawalpur L:16.15 KM 01021604198 / 01-07-2016 / Bahawalpur	279.811	274.925	4.886	0.000	4.886	0.000	0.000	0.000
2391	Widening / Improvement of road from Channi Goth to Tahir Wali Tehsil Ahmadpur East, Length 7.35 Km. 01021604200 / 01-07-2016 / Bahawalpur	174.257	173.380	0.877	0.000	0.877	0.000	0.000	0.000
2392	Construction of double Road from Thath Waran to Hussaini Chowk Mubarikpur (L=10.58 Km) (Phase-I) Tehsil Ahmad Pur East, District Bahawalpur 01021703821 / 01-01-2018 / Bahawalpur	150.000	77.040	5.000	0.000	5.000	34.000	33.960	0.000
2393	Special Repair / Widening / Improvement of Metalled Road from Hateji to Kotia Musa Khan (L=10.00 Km), District Bahawalpur 01021703822 / 01-01-2018 / Bahawalpur	166.494	83.124	30.000	0.000	30.000	26.000	27.370	0.000
2394	Reconstruction / Improvement of Defence Road Lining Muhammad Hussain Shaheed Garrison with Bahawalpur - Yazman Road, Length 3.00 Km, District Bahawalpur. 01021804680 / 01-03-2019 / Bahawalpur	83.320	63.970	19.350	0.000	19.350	0.000	0.000	0.000
2395	Widening and Rehabilitation of road from Jamalpur to Veterinary Centre Bakainawala, Tehsil Hasilpur, Length 6 Km. 01021902381 / 01-07-2019 / Bahawalpur	65.022	15.957	49.065	0.000	49.065	0.000	0.000	0.000

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2396	Rehabilitation & Construction of metalled road from Noorpur chowk to head Raj Khan 01021902783 / 02-09-2019 / Bahawalpur	273.961	16.961	50.000	0.000	50.000	104.000	103.000	0.000
2397	Dualization of Chishtian City Portion, Sugar Mill road along with 200 Feet Approach single road along Canal Bank, Length 1.50 Km. 01011501915 / 01-07-2015 / Bahawalnagar	198.842	149.482	5.000	0.000	5.000	22.000	22.360	0.000
2398	Dualization of Bahawalnagar City Roads (With Street Lights) 01011501916 / 01-07-2015 / Bahawalnagar	648.957	427.701	100.000	0.000	100.000	108.000	108.256	0.000
2399	Widening & Improvement construction of metalled road from Chowk Shaher Fareed to Gadduka Chowk via Lunda Badera 9/FW Sodagar Wala, 9/WF Tendra Wala to Saim Wala Chowk Bakhsan Khan near Phatak Bakhsan Khan, Length 20 Km. 01011703849 / 01-01-2018 / Bahawalnagar	139.669	60.143	5.000	0.000	5.000	37.000	37.526	0.000
2400	Construction of metalled road Chak No.13/Gajjiani Single Road and link 13/Gajjiani Road To Danish School via 22/Gajjiani & 9/Gajjiani length 5.59 KM 01011703850 / 01-01-2018 / Bahawalnagar	49.964	30.703	19.261	0.000	19.261	0.000	0.000	0.000
2401	Widening & Improvement of metalled road from Chishtian Shaeed Chowk road More 124/Murad Chishtian Shaeed Chowk road via 8/1R and Bangla Padewal and Chak No. 125/Murad along with 3 Km from More 8/1R More 9/3R, Length 18 Km 01011703857 / 01-01-2018 / Bahawalnagar	129.948	41.221	5.000	0.000	5.000	42.000	41.727	0.000
2402	Construction of metalled road Dhab Sucha Singh to Dab Goma, Length 3.30 Km. 01011902387 / 01-07-2019 / Bahawalnagar	40.000	25.193	14.807	0.000	14.807	0.000	0.000	0.000
2403	Construction of Flyover Bridge at Abbasia Town Railway Crossing. 01031300230 / 01-07-2013 / Rahim Yar Khan	669.710	449.261	15.000	0.000	15.000	103.000	102.449	0.000
2404	W/I of road from Belgium Chowk to Bypass, Length 4.25 Km. 01031501898 / 01-07-2015 / Rahim Yar Khan	320.848	255.641	5.000	0.000	5.000	30.000	30.207	0.000
2405	Construction of Flyover at Feroza Railway Station 01031501899 / 01-07-2015 / Rahim Yar Khan	492.078	439.530	52.548	0.000	52.548	0.000	0.000	0.000
2406	Construction / Rehabilitation of Road from Khanpur to Bago-Bahar, Tehsil Khanpur, Length 24.00 Km. 01031501905 / 01-07-2015 / Rahim Yar Khan	356.682	353.659	3.023	0.000	3.023	0.000	0.000	0.000

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2407	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10.50 km 01031501918 / 01-07-2015 / Rahim Yar Khan	1,200.000	516.883	5.000	0.000	5.000	339.000	339.117	0.000
2408	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter). 01031604202 / 01-07-2016 / Rahim Yar Khan	454.383	145.853	5.000	0.000	5.000	152.000	151.530	0.000
2409	Rehabilitation / Widening Improvement of Metalled Road from Ghouspur to Samooka Road L=7.50 Km 01031703823 / 01-01-2018 / Rahim Yar Khan	82.113	63.408	18.523	0.000	18.523	0.000	0.000	0.000
2410	Rehabilitation / Widening Improvement of Metalled Road from Zahir Pir to Missan Abad Road, L=2.25 Km, Tehsil Khan Pur. 01031703826 / 01-01-2018 / Rahim Yar Khan	49.666	33.382	16.284	0.000	16.284	0.000	0.000	0.000
2411	Construction / Rehabilitation of New & Existing roads and providing/ laying of Tuff Tiles Model Town "A" Riaz Town, Basti Arrain, Model Town "B" Main Road Gulshan-e-Iqbal, Basti Qasim, Tehsil Khanpur. 01031703852 / 01-01-2018 / Rahim Yar Khan	20.000	14.853	5.147	0.000	5.147	0.000	0.000	0.000
2412	Construction / Rehabilitation of New & Existing roads and providing/ laying of Tuff Tiles Dahir Colony, Basti Thahim Abad, Basti Khokhran, Basti Jatki, Tehsil Khanpur. 01031703853 / 01-01-2018 / Rahim Yar Khan	15.000	11.759	3.241	0.000	3.241	0.000	0.000	0.000
2413	Construction / Rehabilitation of New & Existing roads and providing/ laying of Tuff Tiles Gharib Abad near Railway Line from Golden Cinema to Main Disposal Kotla Mahi. Tehsil Khanpur. 01031703854 / 01-01-2018 / Rahim Yar Khan	20.000	16.334	3.666	0.000	3.666	0.000	0.000	0.000
2414	Construction / Rehabilitation of New & Existing roads and providing/ laying of Tuff Tiles Malik Abad, Rafique Colony, Basti Thahim, Irshad Colony, Nawan Kot Road Ward No.11&27, Tehsil Khanpur. 01031703855 / 01-01-2018 / Rahim Yar Khan	10.000	8.369	1.631	0.000	1.631	0.000	0.000	0.000
2415	Inclusion of Missing Link (Length:- 5.30 Km) along with Reconstruction of Bridge on Sadiq Branch, (Road from Chak 131/P to Manthar) in District Rahim Yar Khan. 01031703856 / 01-01-2018 / Rahim Yar Khan	113.712	63.189	5.000	0.000	5.000	23.000	22.523	0.000
2416	SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN 01031901703 / 01-07-2019 / Rahim Yar Khan	194.920	10.071	15.000	0.000	15.000	85.000	84.849	0.000

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2417	Rehabilitation and Widening / Improvement of roads in District Rahim Yar Khan 01031902786 / 02-09-2019 / Rahim Yar Khan	499.998	195.617	304.381	0.000	304.381	0.000	0.000	0.000
2418	Rehabilitation / Re-construction of Metalled Road from pattan Minara Chowk to Basti Ramzan (Length: 0.74 Km) in District Rahim Yar Khan 01031986627 / 12-03-2020 / Rahim Yar Khan	27.976	0.100	22.976	0.000	22.976	0.000	0.000	0.000
2419	Flood Emergency Reconstruction and Resilience Project (Punjab Road Component) 01371501906 / 01-07-2015 / Punjab	9,133.000	6,987.000	15.000	0.000	15.000	0.000	0.000	0.000
2420	Completion of schemes / clearance of liabilities of un-funded schemes transferred through Defunct Distt. Govts for Roads 01371604180 / 01-07-2016 / Punjab	40.270	1.000	39.270	0.000	39.270	0.000	0.000	0.000
2421	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 01371604181 / 01-07-2016 / Punjab	51.337	1.000	50.337	0.000	50.337	0.000	0.000	0.000
2422	Up-Gradation of Vulnerable un-manned level crossing falling With the territorial jurisdiction of the Province of the Punjab 01371701788 / 01-07-2017 / Punjab	1,556.400	780.334	5.000	0.000	5.000	386.000	385.066	0.000
2423	Establishment of Directorate of Asset Management. 01371701808 / 01-07-2017 / Punjab	132.403	27.000	70.403	0.000	70.403	0.000	0.000	0.000
2424	Strengthening / Capacity building of Bridge Directorate of C&W Department 01371701814 / 01-07-2017 / Punjab	25.984	2.000	2.000	0.000	2.000	11.000	10.984	0.000
2425	Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects 01371701815 / 01-07-2017 / Punjab	150.000	7.000	10.000	0.000	10.000	67.000	66.000	0.000
2426	PC-II for Establishment of Directorate of Asset Management. 01371604462 / 01-01-2019 / Punjab	36.000	8.999	3.000	0.000	3.000	12.000	12.001	0.000
2427	Digitalization of Toll Plazas across Punjab 01371902389 / 01-07-2019 / Punjab	49.972	5.000	44.972	0.000	44.972	0.000	0.000	0.000
2428	PC-II for hiring of consultants for Detailed design of Major Arterial Road 01371902466 / 01-07-2020 / Punjab	331.100	25.000	50.000	0.000	50.000	128.000	128.100	0.000
2429	W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 198 GB TT Singh and Faisalabad 01381701806 / 01-07-2017 / Faisalabad,Toba Tek Singh	189.585	92.278	25.000	0.000	25.000	44.000	43.307	0.000
2430	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (North Zone) 01381805022 / 01-06-2019 / Attock,Chakwal,Gujranwala,Gujrat,Hafiz abad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Narowal,Rawalpindi ,Sargodha	4,889.157	3,326.026	100.000	0.000	100.000	682.000	681.131	100.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
2431	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (South Zone) 01381805023 / 01-06-2019 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Rahim Yar Khan, Rajanpur	6,157.831	5,361.732	100.000	0.000	100.000	348.000	348.099	0.000
2432	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (Central Zone) 01381805024 / 01-06-2019 / Chiniot, Faisalabad, Kasur, Lahore, Nankana Sahib, Okara, Pakpattan, Sahiwal, Sheikhpura, Toba Tek Singh	4,394.439	3,094.059	100.000	0.000	100.000	575.000	575.380	50.000
2433	Dualization of Sargodha Mianwali Road (Phase-I) 01381902656 / 02-09-2019 / Mianwali, Sargodha	4,834.655	1,000.000	1,000.000	0.000	1,000.000	1,427.000	1,407.655	0.000
Total: Regular		211,045.914	123,636.674	13,551.619	0.000	13,551.619	35,550.000	35,889.072	594.846

Local Development Programme

2434	Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi 01291701844 / 01-07-2017 / Rawalpindi	263.723	52.957	21.000	0.000	21.000	95.000	94.766	0.000
2435	Patch Work at Charah Chowk to Ban via Karor Road, District Rawalpindi 01291701845 / 01-07-2017 / Rawalpindi	74.868	58.516	16.352	0.000	16.352	0.000	0.000	0.000
2436	Improvement of link road Jhungle road to Rajoha U/C Manghot, length=6.00 Km, Tehsil Gujar Khan, District Rawalpindi 01291701846 / 01-07-2017 / Rawalpindi	74.228	35.682	4.000	0.000	4.000	17.000	17.546	0.000
2437	Construction / Rehabilitation of Dakhali Khurd to Bandoot via Kholay Ghia UC Jhungal, length=8.00, Tehsil Gujar Khan, District Rawalpindi 01291701847 / 01-07-2017 / Rawalpindi	66.143	26.534	4.000	0.000	4.000	18.000	17.609	0.000
2438	Improvement / Construction of road Ramiyal to G.T Road Mandra U/C Mandra, length=6.10 Km, Tehsil Gujar Khan, District Rawalpindi 01291701848 / 01-07-2017 / Rawalpindi	37.469	21.597	15.872	0.000	15.872	0.000	0.000	0.000
2439	Construction of link road Mohra Gujar to Narali Mirzian Arazi Kaork UC Bewal, length=3.10 Km, Tehsil Gujar Khan, District Rawalpindi 01291701849 / 01-07-2017 / Rawalpindi	39.958	17.727	2.000	0.000	2.000	10.000	10.231	0.000
2440	Road from Nalka Misrial to Pariyal via Dhoke Gujri, District Rawalpindi 01291701850 / 01-07-2017 / Rawalpindi	134.896	59.818	5.000	0.000	5.000	35.000	35.081	0.000
2441	Construction of link road Mari Beer to Devi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, District Rawalpindi 01291701852 / 01-07-2017 / Rawalpindi	49.523	23.650	3.000	0.000	3.000	11.000	11.873	0.000
2442	Construction of link road Piara Notla UC Thathi, length=2.50, District Rawalpindi 01291701855 / 01-07-2017 / Rawalpindi	40.503	23.111	17.392	0.000	17.392	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
2443	Construction of road from Saroba to Tatral via Gang L=4.50 KM, District Rawalpindi, District Rawalpindi 01291701862 / 01-07-2017 / Rawalpindi	43.596	23.142	2.000	0.000	2.000	9.000	9.454	0.000
2444	Construction of road from Khabba More to Paryal to via Roper Kalan L=8.70 KM, District Rawalpindi 01291701863 / 01-07-2017 / Rawalpindi	89.917	28.165	5.000	0.000	5.000	28.000	28.752	0.000
2445	Construction of Ghar Dhoke Kashmiriyan road UC Ghazanabad L=5.00 KM, District Rawalpindi 01291701864 / 01-07-2017 / Rawalpindi	81.279	65.079	16.200	0.000	16.200	0.000	0.000	0.000
2446	Rehabilitation of Bhal Chountra road L=9.10KM , District Rawalpindi 01291701865 / 01-07-2017 / Rawalpindi	84.782	22.544	5.000	0.000	5.000	29.000	28.239	0.000
2447	Rehabilitation / Construction of road from Mandhwal to Dhoke Chach i/c link L=7.37, District Rawalpindi 01291701867 / 01-07-2017 / Rawalpindi	87.434	65.851	2.000	0.000	2.000	10.000	9.583	0.000
2448	Construction / rehabilitation of road from Dhapai to Nakrali via Mianahmda UC Tarahia District Rawalpindi L=7.30, District Rawalpindi 01291701868 / 01-07-2017 / Rawalpindi	79.068	62.036	17.033	0.000	17.033	0.000	0.000	0.000
2449	Widening / Improvement / Reconstruction of (Phase-ii Jourian to Siraal Haraka Dudhial Road L=30.00 KM), District Rawalpindi 01291701869 / 01-07-2017 / Rawalpindi	1,116.336	757.675	80.000	0.000	80.000	89.000	89.651	100.010
2450	Construction of road from Phalina to Noor Dolal Including vented Caseway L=2.40 Km, District Rawalpindi 01291701871 / 01-07-2017 / Rawalpindi	40.877	15.513	3.000	0.000	3.000	11.000	11.364	0.000
2451	Carpeting of all local roads including Chiragh Ban Karore road in Tehsil Kotli Sattian. (Phase - i), District Rawalpindi 01291701908 / 01-07-2017 / Rawalpindi	249.135	126.744	5.000	0.000	5.000	59.000	58.391	0.000
2452	Rehabilitation of Ghel Kohatti road, Tehsil Murree, Rawalpindi (Length=5 k.m (Phase-I), Total Length=18.30 KM) , District Rawalpindi 01291701909 / 01-07-2017 / Rawalpindi	111.170	15.961	5.000	0.000	5.000	45.000	45.209	0.000
2453	Rehabilitation / construction of rain and Snow damaged roads (during 2016-17) in Tehsil Murree& Kotli Sattian, Rawalpindi (Phase-I), District Rawalpindi 01291701910 / 01-07-2017 / Rawalpindi	147.818	76.705	5.000	0.000	5.000	33.000	33.115	0.000
2454	Construction of road from Rawalpindi Murree Kashmir Road K.m. 74 to Kashmiri Bazar via Haddot (Length: 4.91 km) , District Rawalpindi 01291701912 / 01-07-2017 / Rawalpindi	67.625	29.695	4.000	0.000	4.000	17.000	16.930	0.000
2455	Construction of Main Noona Road by connecting the village i.e. Jattal Lakhoo, Roopa and Chakra, District Rawalpindi 01291701918 / 01-07-2017 / Rawalpindi	48.554	20.407	3.000	0.000	3.000	13.000	12.147	0.000

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1	2	3	4	5	6	7	8	9	10
2456	Construction of road from link road Bin Kotal to Mohra Sharif, length=3.00 Km, District Rawalpindi 01291701966 / 01-07-2017 / Rawalpindi	71.416	21.360	5.000	0.000	5.000	23.000	22.056	0.000
2457	Widening / Improvement / Reconstruction of Rawat Harraka Dhudial road (Phase-I) Rawat to Jorrian L=36.00 KM, District Rawalpindi 01291702451 / 01-07-2017 / Rawalpindi	1,227.678	918.305	150.000	0.000	150.000	55.000	54.373	50.000
2458	Construction / rehabilitation of link road from Jewera to Kultia - Punjar Road, Tehsil Kahuta, District Rawalpindi 01291702659 / 01-07-2017 / Rawalpindi	176.316	47.330	25.000	0.000	25.000	62.000	61.986	0.000
2459	Construction of Link road from Rawal Industrial Estate Road to Kallar Road L=1.5 KM, Tehsil & District Rawalpindi 01291702701 / 01-07-2017 / Rawalpindi	119.775	7.955	5.000	0.000	5.000	53.000	53.820	0.000
2460	Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock 01261701873 / 01-07-2017 / Attock	98.571	56.286	4.000	0.000	4.000	19.000	19.285	0.000
2461	Construction of road from Gulial Tarap road to Muza Bhal UC ChappRI Tehsil Jand District Attock 01261701879 / 01-07-2017 / Attock	17.510	16.510	1.000	0.000	1.000	0.000	0.000	0.000
2462	Construction of road from Pukhta road Gulial to Dhok Doba Dakhli Bhal UC Chappi Tehsil Jand District Attock 01261701880 / 01-07-2017 / Attock	12.629	11.629	1.000	0.000	1.000	0.000	0.000	0.000
2463	Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock 01261701881 / 01-07-2017 / Attock	136.349	51.831	5.000	0.000	5.000	40.000	39.518	0.000
2464	Rehabilitation / widening of Mari Link Road, length=2.5 Km, District Attock 01261701882 / 01-07-2017 / Attock	62.313	20.796	4.000	0.000	4.000	19.000	18.517	0.000
2465	Widening / Rehabilitation Pindigheb to Khunda road from Khunda Chowk to Juneujo Colony Tehsil Jand L=7.00 KM, District Attock 01261701884 / 01-07-2017 / Attock	68.680	23.475	5.000	0.000	5.000	20.000	20.205	0.000
2466	Rehabilitation of Attock to Pindigheb road to Pind Sultani via Domail Tehsil Jand, District Attock 01261701922 / 01-07-2017 / Attock	43.777	16.582	3.000	0.000	3.000	12.000	12.195	0.000
2467	Construction of road from village Barwala to village Chab via Kassian Tehsil Jand L=5.00 KM, District Attock 01261701923 / 01-07-2017 / Attock	48.641	27.253	2.000	0.000	2.000	10.000	9.389	0.000
2468	Rehabilitation of road from Hajri to Nilahad Tehsil Pindigheb L=5.00 KM, District Attock 01261701924 / 01-07-2017 / Attock	44.175	20.987	2.000	0.000	2.000	11.000	10.188	0.000
2469	Rehabilitation of road from Tahli Adda to Mirwal Tehsil Jand L=5.00 KM, District Attock 01261701926 / 01-07-2017 / Attock	43.776	23.008	2.000	0.000	2.000	9.000	9.768	0.000

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1	2	3	4	5	6	7	8	9	10
2470	Construction of road from village Tarap to Dhok Peera Tehsil Jand District Attock L=4.00 KM 01261702319 / 01-07-2017 / Attock	43.771	29.159	14.612	0.000	14.612	0.000	0.000	0.000
2471	Rehabilitation of road from Kahour to Dhok Mila L=4.00 KM, District Attock 01261702320 / 01-07-2017 / Attock	43.775	27.191	16.584	0.000	16.584	0.000	0.000	0.000
2472	Construction of road from Dhulla to Mangwal, District Chakwal, length=18 Km 01271701967 / 01-07-2017 / Chakwal	897.101	827.344	69.757	0.000	69.757	0.000	0.000	0.000
2473	Construction of 2 new road in UC Chak Umara, District Chakwal 01271702321 / 01-07-2017 / Chakwal	37.249	10.275	3.000	0.000	3.000	12.000	11.974	0.000
2474	Construction of New road and Rehabilitation of road in Tehsil Chakwal, District Chakwal 01271702323 / 01-07-2017 / Chakwal	27.300	5.311	2.000	0.000	2.000	10.000	9.989	0.000
2475	Rehabilitation of roads & Cause way in Chakwal city, District Chakwal 01271702324 / 01-07-2017 / Chakwal	20.000	5.833	5.833	0.000	5.833	0.000	0.000	0.000
2476	Rehabilitation of road In UC Malhal Mughlan, District Chakwal 01271702326 / 01-07-2017 / Chakwal	27.811	11.250	16.561	0.000	16.561	0.000	0.000	0.000
2477	Rehabilitation / widening of road from Buchal Kalan to Lila (Phase-II), length=25.00 Km, District Chakwal 01271702327 / 01-07-2017 / Chakwal	414.147	174.310	74.000	0.000	74.000	58.000	107.837	0.000
2478	Construction of high level Bridge over Sowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal & District Attock 01271702328 / 01-07-2017 / Chakwal	378.637	87.921	40.000	0.000	40.000	125.000	125.716	0.000
2479	Rehabilitation / repair of roads District Chakwal 01271702329 / 01-07-2017 / Chakwal	95.870	54.576	4.000	0.000	4.000	19.000	18.294	0.000
2480	Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal 01271702331 / 01-07-2017 / Chakwal	101.832	13.852	9.000	0.000	9.000	39.000	39.980	0.000
2481	Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal 01271702332 / 01-07-2017 / Chakwal	77.081	46.416	3.000	0.000	3.000	14.000	13.665	0.000
2482	Widening / improvement of road from Mial to Tamman, length=8 Km, District Chakwal 01271702333 / 01-07-2017 / Chakwal	93.444	39.796	5.000	0.000	5.000	24.000	24.648	0.000
2483	Construction of road from Govt. Girls College Lawa to Main Road, length=2 Km, District Chakwal 01271702334 / 01-07-2017 / Chakwal	32.862	32.248	0.614	0.000	0.614	0.000	0.000	0.000
2484	Construction of road from G.T Road to Doimel, length=13.50 Km (Reach 0 to 8.50 Km and 11.50 to 15.00), length=12.00, Tehsil Sohawa, District Jhelum 01281702152 / 01-07-2017 / Jhelum	247.992	195.767	5.000	0.000	5.000	24.000	23.225	0.000

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1	2	3	4	5	6	7	8	9	10
2485	Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Puli Nullah Ghaan, District Jehlum 01281702153 / 01-07-2017 / Jehlum	512.255	232.478	55.000	0.000	55.000	100.000	95.000	29.777
2486	Rehabilitation / Construction of road from link road from Kalowal road to Qazi Chak via Chak Darya Danyala, length=3.50 Km, Tehsil Dina, District Jehlum 01281702155 / 01-07-2017 / Jehlum	38.855	31.951	6.904	0.000	6.904	0.000	0.000	0.000
2487	Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jehlum 01281702158 / 01-07-2017 / Jehlum	118.741	13.975	5.000	0.000	5.000	50.000	49.766	0.000
2488	Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jehlum 01281702164 / 01-07-2017 / Jehlum	210.231	81.567	5.000	0.000	5.000	62.000	61.664	0.000
2489	Construction of roads in UC Pholry Syedan, length=15 Km, Tehsil Sohawa, District Jehlum 01281702165 / 01-07-2017 / Jehlum	40.476	34.476	6.000	0.000	6.000	0.000	0.000	0.000
2490	Construction of road from Phadial to Potha, length=3.00 Km, Tehsil Sohawa, District Jehlum 01281702372 / 01-07-2017 / Jehlum	26.530	19.127	7.403	0.000	7.403	0.000	0.000	0.000
2491	Rehabilitation / reconstruction of road from Farooka to Noorewala via Rabbana, (Total Length=17.50 Km), Phase-I 05 Km, District Sargodha 01331701969 / 01-07-2017 / Sargodha	34.104	30.580	3.524	0.000	3.524	0.000	0.000	0.000
2492	Construction of Carpet road from 3 Pulla Bye Pass road to Dera Kachela Chak Nawab to Chak No.53, Chota Chak No.53 Bara Govt. High School, Marri Abad Main Sargodha Bhalwal road, length=6.70 Km, District Sargodha 01331701970 / 01-07-2017 / Sargodha	29.953	25.366	4.587	0.000	4.587	0.000	0.000	0.000
2493	Construction of carpet road Main Khizerabad road to Thoker Naje Shah via Dera Maher Yar Muhammad to Main Bhalwal road, length=5.60 Km, District Sargodha 01331701974 / 01-07-2017 / Sargodha	41.184	23.207	17.977	0.000	17.977	0.000	0.000	0.000
2494	Rehabilitation / Repair of road from Chak No.66 Shumali L=3.00 KM and Repair of road Chak No.59 Shumali UC Chak No.55, District Sargodha 01331701975 / 01-07-2017 / Sargodha	19.997	18.997	1.000	0.000	1.000	0.000	0.000	0.000
2495	Widening / Improvement / Construction of road from Lakhuwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha 01331701976 / 01-07-2017 / Sargodha	350.364	76.595	5.000	0.000	5.000	134.000	134.769	0.000
2496	Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha 01331701977 / 01-07-2017 / Sargodha	185.531	47.531	10.000	0.000	10.000	64.000	64.000	0.000

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1	2	3	4	5	6	7	8	9	10
2497	Construction of road from Hujjan Districutory to Bikhi I/C Link to Deowal & Chak No. 65/SB road and Link to road chak No.8/SB L=9.00 KM, District Sargodha 01331701982 / 01-07-2017 / Sargodha	85.264	27.205	30.059	0.000	30.059	0.000	0.000	0.000
2498	Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet) L=57.25 KM, District Sargodha 01331701988 / 01-07-2017 / Sargodha	565.559	198.906	5.000	0.000	5.000	181.000	180.653	0.000
2499	Construction and renovation of road Chak No. 10 to Chak No. 67 Janobi, L=4.00 Km, District Sargodha 01331701991 / 01-07-2017 / Sargodha	26.224	24.744	1.480	0.000	1.480	0.000	0.000	0.000
2500	Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha 01331701993 / 01-07-2017 / Sargodha	111.094	32.341	5.000	0.000	5.000	37.000	36.753	0.000
2501	Construction of road Jhan Sargodha road to Dera jaat via Vejoka Farooq Nagar, District Sargodha 01331701994 / 01-07-2017 / Sargodha	30.000	27.500	2.500	0.000	2.500	0.000	0.000	0.000
2502	Construction / Re-Construction / of road Bhera Jhawrian road to Bhart via Ghanwala I/c Liink to Bhart New and Link Khurshain to Bhera Jhawrian road in District Sargodha 01331701995 / 01-07-2017 / Sargodha	136.136	50.864	5.000	0.000	5.000	40.000	40.273	0.000
2503	Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha 01331701996 / 01-07-2017 / Sargodha	53.833	27.239	3.000	0.000	3.000	12.000	11.594	0.000
2504	Construction of metalled road from Wajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, District Sargodha. 01331701999 / 01-07-2017 / Sargodha	60.110	29.450	3.000	0.000	3.000	14.000	13.660	0.000
2505	Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM 01331702004 / 01-07-2017 / Sargodha	69.360	22.249	5.000	0.000	5.000	21.000	21.111	0.000
2506	Rehabilitation of road from Khushab road to Dera Ahmed Nawaz Gondal Chak 67/ANB L=0.40 KM in District Sargodha and Construction of road from Chak No 87/SB to Dera Rafqat Chak 87/SB L=1.00 KM District Sargodha 01331702020 / 01-07-2017 / Sargodha	10.500	7.825	2.675	0.000	2.675	0.000	0.000	0.000
2507	Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha 01331702738 / 01-07-2017 / Sargodha	735.864	231.141	10.000	0.000	10.000	247.000	247.723	0.000

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1	2	3	4	5	6	7	8	9	10
2508	Improvement / Repair of internal road / streets of Joharabad city 14 Nos. Schemes, District Khushab (Phase-I) 01311701903 / 01-07-2017 / Khushab	100.000	33.682	7.000	0.000	7.000	30.000	29.318	0.000
2509	Construction of road from village Nawan Saggi to Jharkal L=7.00 KM, District Khushab 01311701927 / 01-07-2017 / Khushab	78.036	30.001	5.000	0.000	5.000	22.000	21.035	0.000
2510	Construction of Road from Kund to Chapper Sharif L=6.00 KM, District Khushab 01311701978 / 01-07-2017 / Khushab	40.426	21.107	19.319	0.000	19.319	0.000	0.000	0.000
2511	Construction of road from Kund Haero to Poineer Cement factory L=4.00 KM, District Khushab 01311701979 / 01-07-2017 / Khushab	34.047	17.012	17.036	0.000	17.036	0.000	0.000	0.000
2512	Construction of Remaining road from Pull Nehr Mahajir Branch Dharal to Dara Ghulam Mohammad Numberdar L=6.00 KM, District Khushab 01311702185 / 01-07-2017 / Khushab	47.551	14.830	3.000	0.000	3.000	15.000	14.721	0.000
2513	Construction of Road from Fazal Colony Phatak to DPS Jauharabad via Satlitown Dera Kandan 6.00 KM, District Khushab 01311702187 / 01-07-2017 / Khushab	51.146	11.369	4.000	0.000	4.000	18.000	17.777	0.000
2514	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab 01311702188 / 01-07-2017 / Khushab	829.365	64.836	10.000	0.000	10.000	377.000	377.529	0.000
2515	Widening / Rehabilitation of road from Kathwai to Naushera L=16.75 KM, District Khushab 01311702189 / 01-07-2017 / Khushab	398.000	373.575	24.425	0.000	24.425	0.000	0.000	0.000
2516	Rehabilitaiton of road Mitha Tiwana to Jabbi L=7.00 KM, District Khushab 01311702190 / 01-07-2017 / Khushab	77.203	21.046	20.000	0.000	20.000	11.000	25.157	0.000
2517	Construction of road from village Jamali to Khatwan via Tahla L=10.00 KM, District Khushab 01311702191 / 01-07-2017 / Khushab	90.306	33.801	6.000	0.000	6.000	25.000	25.157	0.348
2518	Construction of road from Railway crossing to Hadali to village Jhangi Bali L=5.00 KM, District Khushab 01311702192 / 01-07-2017 / Khushab	29.991	18.789	11.202	0.000	11.202	0.000	0.000	0.000
2519	Re-construction / construction of road from Pull Mahar Wala to Pull Wan to Daleliwala, length=9.90 Km, District Mianwali 01321701904 / 01-07-2017 / Mianwali	95.660	46.401	20.000	0.000	20.000	13.000	14.309	1.950
2520	Widening / improvement of road from Main Kalabagh road to Swance, Swance to Ghundi, length=15 Km, District Mianwali 01321701980 / 01-07-2017 / Mianwali	191.714	48.854	5.000	0.000	5.000	65.000	65.910	6.950

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1	2	3	4	5	6	7	8	9	10
2521	Construction of Bridge on Tarpi and Construction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8 KM, District Mianwali 01321701997 / 01-07-2017 / Mianwali	150.959	62.819	5.000	0.000	5.000	42.000	41.139	0.001
2522	Widening Improvement of road from C.J Link Canal to Anwar Chowk L=14.00 KM, District Mianwali 01321702195 / 01-07-2017 / Mianwali	159.526	52.173	5.000	0.000	5.000	28.000	27.403	46.950
2523	Re-construction / construction of road from Wanbachran to Chidru via Sheikhali, length=12.00 Km, District Mianwali 01321702374 / 01-07-2017 / Mianwali	112.657	43.710	5.000	0.000	5.000	32.000	31.737	0.210
2524	Construction of new road from village Poran Wala Tarag to Sultan Khel via village Salaran Wala Zia Khan, length=4.00 Km, District Mianwali 01321702376 / 01-07-2017 / Mianwali	53.631	48.763	4.868	0.000	4.868	0.000	0.000	0.000
2525	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala(Phase I), District Mianwali 01321702711 / 01-07-2017 / Mianwali	205.476	61.828	5.000	0.000	5.000	69.000	69.205	0.443
2526	Dualization of Gemaly road from Eid Gah Chowk, Mianwali City to Shahbaz Khel via Mohallah Yarukhel, Mianwali, District Mianwali 01321702712 / 01-07-2017 / Mianwali	51.585	21.457	3.000	0.000	3.000	14.000	13.128	0.000
2527	Dualization of City Portion of Mianwali city of Talagang road from Jahaz Chowk, Mianwali to Sohrab Wala , District Mianwali 01321702713 / 01-07-2017 / Mianwali	107.679	25.564	20.000	0.000	20.000	37.000	36.274	0.000
2528	Construction of Metalled road from Jandanwala Dullewala Road KM No.18 Joya City to Barranga Ada Via Abadi Chishtian wali Abadi Pai Khel L=9.50 KM, Tehsil Darya Khan District Bhakkar 01301702714 / 01-07-2017 / Bhakkar	67.101	39.822	3.000	0.000	3.000	12.000	12.279	0.000
2529	Construction of Metalled Road from Abadi Jhoke Lal Shah Road to Abadi Balochanwali Via Abadi Balianwali L=5.50 KM Tehsil Darya Khan District Bhakkar 01301702715 / 01-07-2017 / Bhakkar	40.140	34.972	5.168	0.000	5.168	0.000	0.000	0.000
2530	Construction of metalled road from Darya Khan Dullewala Road KM No.9 to Chak No.47/ML More L=4.50 KM, Tehsil Darya Khan, District Bhakkar 01301702716 / 01-07-2017 / Bhakkar	34.105	17.643	16.463	0.000	16.463	0.000	0.000	0.000
2531	Rehabilitation / Imp of road Shahani Adda to Anayat Abad Moore, length=6 Km, (Width= 20ft), District Bhakkar 01301702732 / 01-07-2017 / Bhakkar	59.362	30.737	3.000	0.000	3.000	13.000	12.625	0.000
2532	Construction of metalled road from Jhoke Faqir Atta Muhammad to Basti Sawar Kap via Basti Jamal, Tehsil & District Bhakkar 01301702733 / 01-07-2017 / Bhakkar	41.776	18.566	10.000	0.000	10.000	3.000	10.210	0.000

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1	2	3	4	5	6	7	8	9	10
2533	Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil & District Bhakkar, length = 10.00 Km 01301702734 / 01-07-2017 / Bhakkar	113.168	32.169	8.000	0.000	8.000	36.000	36.999	0.000
2534	Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar 01301702735 / 01-07-2017 / Bhakkar	111.335	49.437	6.000	0.000	6.000	28.000	27.898	0.000
2535	Construction of Metalled Road from Nehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, Tehsil Jaranwala, District Faisalabad. 01091701831 / 01-07-2017 / Faisalabad	254.664	71.356	7.000	0.000	7.000	88.000	88.308	0.000
2536	Widening / Improvement of Roads in Jaranwala City 01091702023 / 01-07-2017 / Faisalabad	100.065	46.206	23.859	0.000	23.859	0.000	0.000	0.000
2537	Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4 01091702025 / 01-07-2017 / Faisalabad	68.615	23.002	5.000	0.000	5.000	20.000	20.613	0.000
2538	Carpet Road form Buchaiana to Buchaki Road in District Faisalabad 01091702029 / 01-07-2017 / Faisalabad	124.496	55.783	5.000	0.000	5.000	43.000	42.601	0.000
2539	Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District Faisalabad 01091702031 / 01-07-2017 / Faisalabad	65.808	14.727	5.000	0.000	5.000	23.000	23.081	0.000
2540	Construction of Road Shiyana Road via 77/GB, 74/GB to 72/GB Govt. School in District Faisalabad 01091702032 / 01-07-2017 / Faisalabad	44.977	13.560	2.000	0.000	2.000	11.000	11.498	6.919
2541	Construction of double road from 277/GB to 433/GB Length=8 KM,in District Faisalabad 01091702033 / 01-07-2017 / Faisalabad	59.409	27.963	3.000	0.000	3.000	14.000	14.446	0.000
2542	Construction of Road from Chak No. 169/GB Natookot to Chak No. 168/GB Siraj in District Faisalabad 01091702066 / 01-07-2017 / Faisalabad	29.994	12.971	17.023	0.000	17.023	0.000	0.000	0.000
2543	Maintenance and Repair of Different Roads in District Faisalabad 01091702074 / 01-07-2017 / Faisalabad	74.997	34.102	15.878	0.000	15.878	0.000	0.000	0.000
2544	Improvement of Double Road Kashmir Road to Drains Sain Graveyard 01091702075 / 01-07-2017 / Faisalabad	25.930	4.455	21.475	0.000	21.475	0.000	0.000	0.000
2545	Widening / Improvement of Road from Chak No. 227/GB to Chak No. 208/GB via Chak No. 215/GB, 216/GB (Actual Desired Chak No. 221-227 Khiderwala, Gojra Road, Faisalabad 01091702337 / 01-07-2017 / Faisalabad	47.052	19.481	3.000	0.000	3.000	12.000	12.571	0.000

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1	2	3	4	5	6	7	8	9	10
2546	M/R of Road and New Roads in District Faisalabad 01091702338 / 01-07-2017 / Faisalabad	59.207	11.403	5.000	0.000	5.000	21.000	21.804	0.000
2547	Construction / Repair of roads, District Faisalabad 01091702339 / 01-07-2017 / Faisalabad	99.460	36.286	5.000	0.000	5.000	29.000	29.174	0.000
2548	Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM) 01091702340 / 01-07-2017 / Faisalabad	375.987	101.448	10.000	0.000	10.000	132.000	132.539	0.000
2549	Construction of Carpet Road from Lassani Road Paharang Drain to Samana Road Along Saring Distributery Faisalabad (Phase-I) 01091702353 / 01-07-2017 / Faisalabad	50.817	39.050	11.767	0.000	11.767	0.000	0.000	0.000
2550	Repair / rehabilitation of road from Ghalla Mandi to Telephone Wali Gali and Tuff Tile City District Faisalabad 01091702690 / 01-07-2017 / Faisalabad	12.333	3.170	9.163	0.000	9.163	0.000	0.000	0.000
2551	Construction of Road From Chak No. 218/GB to Chak No. 213 GB in District Faisalabad 01091702691 / 01-07-2017 / Faisalabad	49.281	24.081	3.000	0.000	3.000	11.000	11.200	0.000
2552	Construction and Repair of Road from Chak No. 469/GB via Chaks No. 473, 472 to 447/Gb in District Faisalabad 01091702694 / 01-07-2017 / Faisalabad	39.995	18.335	10.000	0.000	10.000	2.000	9.660	0.000
2553	Repair and Maintenance of Road from Chak No. 203/GB to Chak No. 195/GB in District Faisalabad 01091702695 / 01-07-2017 / Faisalabad	39.907	10.507	3.000	0.000	3.000	13.000	13.400	0.000
2554	Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City 01101702362 / 01-07-2017 / Jhang	157.586	52.406	5.000	0.000	5.000	50.000	50.180	0.000
2555	Construction of Carpet Road, Lightening, Nala from Ganda Taya to Hifazti Band and adjoining Areas of Ghare Bhan road to Tanga Adda Jhang Sadar 01131702363 / 01-07-2017 / Jhang	53.892	14.455	4.000	0.000	4.000	18.000	17.437	0.000
2556	Repair / Rehabilitation of Roads District Jhang 01101702365 / 01-07-2017 / Jhang	177.283	81.227	5.000	0.000	5.000	46.000	45.056	0.000
2557	Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang 01101702366 / 01-07-2017 / Jhang	117.625	40.719	10.000	0.000	10.000	33.000	33.906	0.000
2558	Construction / Repair / Rehabilitation of Roads District Jhang 01101702367 / 01-07-2017 / Jhang	149.592	70.277	5.000	0.000	5.000	37.000	37.315	0.000

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1	2	3	4	5	6	7	8	9	10
2559	Construction of Pirmahal Bye Pass starting from Pirmahal Shorkot road (Shafee petroleum) to link at Pirmahal Rajana road (L=4.2 Km) 24' feet wide (Future ring road to divide pressure of heavy traffic for Pirmahal Tehsil Headquarter and THQ Hospital) 01111702081 / 01-07-2017 / Toba Tek Singh	41.356	26.077	15.279	0.000	15.279	0.000	0.000	0.000
2560	Construction of left over katcha gernali road (Midle katcha portion) to connect Aroti Adda (Pirmahal Abdul Hakim Road and Pirmahal Darkhana road from Torianwala Khoo) Chak No. 698/40 GB to Aroti Adda - L = 3 Km -middle portion katcha. 01111702082 / 01-07-2017 / Toba Tek Singh	24.524	18.312	6.212	0.000	6.212	0.000	0.000	0.000
2561	Improvement / Repair of River Ravi Bund Road alongwith Ramps on both sides up & down from Twin bridges TS link canal and Haveli Link Canal to Mohabbat Wala Chowk (L= 10 Km) 01111702083 / 01-07-2017 / Toba Tek Singh	59.837	35.288	2.000	0.000	2.000	11.000	11.549	0.000
2562	Construction of left over katcha gernali road (i.e middle portion of Pirmahal Abdul Hakim road and Toba Khumanwala road) to link at Aroti Adda and Chak No. 303/GB Toba Tek Singh Shortest route by 30-35 Kms for Ravi belt passangers / people to reach Dis 01111702084 / 01-07-2017 / Toba Tek Singh	99.994	45.462	5.000	0.000	5.000	25.000	24.532	0.000
2563	Rehabilitation / Construction of roads in Kamalia City, District T.T.Singh 01111702085 / 01-07-2017 / Toba Tek Singh	49.926	21.042	3.000	0.000	3.000	13.000	12.884	0.000
2564	Rehabilitation / Construction of roads in Pir Mahal City, District T.T.Singh 01111702086 / 01-07-2017 / Toba Tek Singh	74.583	34.895	4.000	0.000	4.000	18.000	17.688	0.000
2565	Improvement and Repair of roads;-(i) from 74/GB to 724/GB, 725/GB till Thakkar Road Length=10 KM (ii) from 56 Tukra to Chak no. 708/GB, Length=4 KM (iii) from Chichawatni road Jhallar Sagla to Mumdana Khurd, District T.T.Singh 01111702087 / 01-07-2017 / Toba Tek Singh	99.389	47.141	5.000	0.000	5.000	24.000	23.248	0.000
2566	Construction of road from Protection Bund to Mouza Munian Chak No. 765/GB via Bhani Chiriana to Lal Thaim (4 Km) in District T.T.Singh 01111702088 / 01-07-2017 / Toba Tek Singh	29.405	18.963	10.442	0.000	10.442	0.000	0.000	0.000
2567	Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh 01111702368 / 01-07-2017 / Toba Tek Singh	340.145	104.268	5.000	0.000	5.000	115.000	115.877	0.000

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1	2	3	4	5	6	7	8	9	10
2568	Construction of Missing Link Road from Chak no. 297/GB to Chak no. 298/GB, Including Chak no. 324/JB to By Pass, Gojra road to Jamaia Hassan and village 323/JB Tardi, Jhang, 328/JB road to Azafi Abadi 388/JB, Chak no. 386/JB and Chak no. 308/JB to Chak n 01111702369 / 01-07-2017 / Toba Tek Singh	56.392	26.596	3.000	0.000	3.000	13.000	13.796	0.000
2569	Special Repair of Road from Chak No. 519/GB to Chak No. 287/JB Toba Gojra Road (Length= 8.00 KM) in District T.T.Singh 01111702370 / 01-07-2017 / Toba Tek Singh	19.536	14.283	5.253	0.000	5.253	0.000	0.000	0.000
2570	Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala 01121702090 / 01-07-2017 / Gujranwala	93.102	16.219	8.000	0.000	8.000	34.000	34.883	0.000
2571	Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala 01121702091 / 01-07-2017 / Gujranwala	103.995	34.662	25.000	0.000	25.000	22.000	22.333	0.000
2572	Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala 01121702393 / 01-07-2017 / Gujranwala	119.701	30.181	15.000	0.000	15.000	37.000	37.520	0.000
2573	Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala 01121702394 / 01-07-2017 / Gujranwala	59.733	22.644	4.000	0.000	4.000	17.000	16.089	0.000
2574	Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUr Chatha Nokhar Road (L=10.90 KM) in Gujranwala 01121702397 / 01-07-2017 / Gujranwala	588.562	89.353	150.000	0.000	150.000	142.000	242.209	0.000
2575	Construction of road from Kot Ladha to Buga District Gujranwala 01121702399 / 01-07-2017 / Gujranwala	59.257	31.272	3.000	0.000	3.000	12.000	12.985	0.000
2576	Construction/rehabilitation of road from Karyal to Mello Virkan (Section Garmola Virkan to Mailu Virkan) length = 4.10 km, District Gujranwala 01121702400 / 01-07-2017 / Gujranwala	38.865	23.741	15.124	0.000	15.124	0.000	0.000	0.000
2577	Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala 01121702401 / 01-07-2017 / Gujranwala	40.397	16.727	2.000	0.000	2.000	11.000	10.670	0.000

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1	2	3	4	5	6	7	8	9	10
2578	Construction/widening/improvement of road from Khaibi to Pagala Virkan including link Chothea Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala 01121702402 / 01-07-2017 / Gujranwala	41.443	17.497	2.000	0.000	2.000	11.000	10.946	0.000
2579	Construction of Road from Darokee to Zafarabad, Tehsil Nowshera Virkan, District Gujranwala 01121702403 / 01-07-2017 / Gujranwala	35.000	16.553	18.447	0.000	18.447	0.000	0.000	0.000
2580	Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujranwala 01121702404 / 01-07-2017 / Gujranwala	55.954	24.403	3.000	0.000	3.000	14.000	14.551	0.000
2581	Rehabilitation of Doulat nagar - Lalamusa road District Gujrat length 5.00 km 01131701828 / 01-07-2017 / Gujrat	64.983	29.297	4.000	0.000	4.000	16.000	15.686	0.000
2582	Construction of foot bridge at Usmanpura to Chak Kholay, District Gujrat 01131701838 / 01-07-2017 / Gujrat	35.606	12.002	23.606	0.000	23.606	0.000	0.000	0.000
2583	Construction of foot bridge at Dera Kunjahian to Agriculture food store, District Gujrat 01131701839 / 01-07-2017 / Gujrat	39.720	13.080	15.000	0.000	15.000	0.000	11.640	0.000
2584	REHABILITATION OF ROAD FROM BHIMBER ROAD TO SANTAL EXCLUDING BRIDGES, District Gujrat 01131702096 / 01-07-2017 / Gujrat	64.630	32.584	3.000	0.000	3.000	15.000	14.046	0.000
2585	REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA SHAMALI , District Gujrat 01131702098 / 01-07-2017 / Gujrat	80.852	30.531	5.000	0.000	5.000	23.000	22.321	0.000
2586	Rehabilitation of Karianwala Tanda Road, District Gujrat 01131702100 / 01-07-2017 / Gujrat	40.000	5.678	3.000	0.000	3.000	16.000	15.323	0.000
2587	Rehabilitation of Kuri Matianwala Road, District Gujrat 01131702101 / 01-07-2017 / Gujrat	124.224	56.619	7.000	0.000	7.000	30.000	30.605	0.000
2588	Rehabilitation of Road from Kotli Kohala to Tanda Road via Kamala Chak, District Gujrat 01131702102 / 01-07-2017 / Gujrat	39.913	19.927	19.988	0.000	19.988	0.000	0.000	0.000
2589	Construction of New Road from Kharian Road to Bhota via Chokker Khurd to Mararian to Link Bhadar Nandowal Road Tehsil and District Gujrat (Length = 5.00 KM) 01131702106 / 01-07-2017 / Gujrat	64.592	27.031	4.000	0.000	4.000	17.000	16.561	0.000
2590	Repair / Rehabilitation / Carpeting of Road in Various Villages in District Gujrat 01131702109 / 01-07-2017 / Gujrat	199.557	72.593	5.000	0.000	5.000	61.000	60.964	0.000

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1	2	3	4	5	6	7	8	9	10
2591	Construction / Rehabilitation of Road from Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat 01131702112 / 01-07-2017 / Gujrat	132.843	70.489	6.000	0.000	6.000	28.000	28.354	0.000
2592	W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian 01131702113 / 01-07-2017 / Gujrat	105.225	34.682	7.000	0.000	7.000	32.000	31.544	0.000
2593	Construction / Rehabilitation of Road from Jalalpur Sobian Near Govt. High School Qasba i/c Link Road Saidpur Link Kanyal Link Road Marri Link Chook Murid Tehsil S.A Gir 01131702114 / 01-07-2017 / Gujrat	82.993	23.420	59.573	0.000	59.573	0.000	0.000	0.000
2594	Construction of Road from G.T Road Choa Maira i/c 2 No. High level Bridge Tehsil Kharian 01131702252 / 01-07-2017 / Gujrat	49.585	20.409	3.000	0.000	3.000	13.000	13.177	0.000
2595	Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat 01131702255 / 01-07-2017 / Gujrat	38.367	13.273	3.000	0.000	3.000	11.000	11.097	0.000
2596	REHABILITATION OF CHOHAN BARRILLA ROAD EXCLUDING BRIDGES, District Gujrat 01131702405 / 01-07-2017 / Gujrat	79.994	29.847	5.000	0.000	5.000	23.000	22.147	0.000
2597	Construction / Improvement of Road from Gujra to Khurhiala Sheikhan Mianwal Road via Pandowal i/c Links Mianwal Distribution Dera Nazir Ahmed Pandowal to Gojra Pandowal Road, Gujrat Sargodha Road Bukkan to Gojra Tariqabad Road and Gujrat Sargodha Road 01151702115 / 31-10-2017 / Mandi Bahauddin	268.307	198.890	7.000	0.000	7.000	32.000	32.417	0.000
2598	Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin 01151702116 / 31-10-2017 / Mandi Bahauddin	228.749	198.303	5.000	0.000	5.000	19.000	13.742	0.000
2599	Construction of Road from Nakkewal Chowk to Burj Aghrah i/c Links Nain, Sahib Wal, Dhuni And Kot Pindi Wala Length = 27.80 KMs in District Mandi Baha Uddin 01151702117 / 28-11-2017 / Mandi Bahauddin	264.311	206.724	5.000	0.000	5.000	27.000	25.587	0.000
2600	Constriction of Road from Khewa to Mong to Kotli Afghana, Length=10.40-KM in District M.B.D 01151702258 / 20-10-2017 / Mandi Bahauddin	125.826	50.460	5.000	0.000	5.000	37.000	33.366	0.000
2601	Construction of Road from Phalia to the End of Lala Pindi (Length=7.20 KM) in District M.B.Din 01151702260 / 24-11-2017 / Mandi Bahauddin	85.313	31.248	5.000	0.000	5.000	25.000	24.065	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
2602	Construction of Road from Kharian Road to Sivia length 7.20 km , District M.B.Din 01151702261 / 09-11-2017 / Mandi Bahauddin	45.028	19.596	3.000	0.000	3.000	11.000	11.432	0.000
2603	Construction of Road from Chellianwala Station to Dhok Saharan length 5.00 km, District M.B.Din 01151702262 / 17-10-2017 / Mandi Bahauddin	41.320	20.981	2.000	0.000	2.000	9.000	9.339	0.000
2604	Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din 01151702266 / 03-01-2018 / Mandi Bahauddin	349.766	67.121	120.000	0.000	120.000	16.000	116.646	29.999
2605	Carpeting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohan wali to Charan wala, District M B Din 01151702267 / 20-10-2017 / Mandi Bahauddin	133.065	50.091	5.000	0.000	5.000	40.000	37.974	0.000
2606	Construction of Road from Ahla Railway Station to Chak Daddan via Bhagowal Sahi More Phaphrey, Kattowal i/c Links Badshah Pur, Haria, Murad Wal, Noor Pur Piran, Wara Chamian, Majhi and Ahla Village Length= 28.60 KMs District Mandi Baha uddin 01151702268 / 31-10-2017 / Mandi Bahauddin	318.787	274.274	44.513	0.000	44.513	0.000	0.000	0.000
2607	Construction of Airport Road Sialkot 01171702118 / 01-07-2017 / Sialkot	49.621	14.408	4.000	0.000	4.000	16.000	15.213	0.000
2608	Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot 01171702119 / 01-07-2017 / Sialkot	158.257	48.903	5.000	0.000	5.000	55.000	49.354	0.000
2609	Construction of road from Olakh Jattan to Neharwala Ravi Link, District Sialkot 01171702120 / 01-07-2017 / Sialkot	29.622	12.659	16.963	0.000	16.963	0.000	0.000	0.000
2610	Construction of road Bhullar Shamsa, Ladhay Road to Daska, District Sialkot 01171702123 / 01-07-2017 / Sialkot	29.669	11.912	17.757	0.000	17.757	0.000	0.000	0.000
2611	Construction of road Adda Moor Andher to Ghomnanwali Dhadowal Road via Mast Garh Dera Shahab Din, District Sialkot 01171702125 / 01-07-2017 / Sialkot	29.899	12.421	17.478	0.000	17.478	0.000	0.000	0.000
2612	Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot 01171702128 / 01-07-2017 / Sialkot	49.356	26.344	2.000	0.000	2.000	11.000	10.012	0.000
2613	Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot 01171702129 / 01-07-2017 / Sialkot	486.124	101.362	5.000	0.000	5.000	190.000	189.763	0.000
2614	Construction of Metalled Road from Ada Kasowala to Chianwala via Faqirwali Length= 11.20 KM), in District Sialkot 01171702130 / 01-07-2017 / Sialkot	175.110	51.189	12.000	0.000	12.000	56.000	55.921	0.000

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1	2	3	4	5	6	7	8	9	10
2615	Construction of Road from Bharoke to Akbar Chowk (Length = 10.70 KM) in District Sialkot 01171702131 / 01-07-2017 / Sialkot	186.277	56.087	5.000	0.000	5.000	68.000	58.190	0.000
2616	Construction of road from Qila Ahmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, District Sialkot 01171702132 / 01-07-2017 / Sialkot	149.975	58.467	5.000	0.000	5.000	45.000	41.508	0.000
2617	Rehabilitation / Improvement of road from Pasrur to Dhoda, District Sialkot 01171702134 / 01-07-2017 / Sialkot	88.851	36.974	5.000	0.000	5.000	23.000	23.877	0.000
2618	Construction Metalled Road from Burj Araina to Dera Bazi Garan via Galotian Morr, Galotian Khurd Mohala Khan Own, Galotian Chowk, Kotli Manga Tehsil Daska, District Sialkot 01171702145 / 01-07-2017 / Sialkot	99.512	33.677	5.000	0.000	5.000	31.000	29.836	0.000
2619	Construction / Improvement of road from Haripur Chowk to Darganwali to Kala Harawan to Japal to Kakhanwali, District Sialkot 01171702286 / 01-07-2017 / Sialkot	117.850	59.438	5.000	0.000	5.000	27.000	26.412	0.000
2620	Construction of road from Bajra Garhi to Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, District Sialkot 01171702287 / 01-07-2017 / Sialkot	117.543	41.201	5.000	0.000	5.000	37.000	34.343	0.000
2621	Construction of road from Ban Bajwa to Karengali to Randhawa to Laware, District Sialkot 01171702288 / 01-07-2017 / Sialkot	29.681	16.807	12.874	0.000	12.874	0.000	0.000	0.000
2622	Construction of road from Dhulam Kahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, District Sialkot 01171702289 / 01-07-2017 / Sialkot	89.762	31.172	5.000	0.000	5.000	27.000	26.590	0.000
2623	Construction of Dual Carriageway Road from Kingra to Sialkot (Length= 28.00 KM), In District Sialkot 01171702290 / 01-07-2017 / Sialkot	651.083	297.853	20.000	0.000	20.000	169.000	164.230	0.000
2624	Rehabilitation and Carpeting of Road Darman to Zafarwal (Length = 13.00KM) in District Narowal 01161702196 / 01-07-2017 / Narowal	198.640	58.247	5.000	0.000	5.000	68.000	67.393	0.000
2625	Rehabilitation and New Part Dinga More Darman to Bairian Kalan 13 Bay Nama Pind Thakar Dawara (Length= 8.00 KM) in District Narowal 01161702197 / 01-07-2017 / Narowal	99.772	43.528	5.000	0.000	5.000	26.000	25.244	0.000
2626	Rehabilitation of Road Marrara to Rupo Chak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00 KM) in District narowal 01161702198 / 01-07-2017 / Narowal	49.527	10.677	4.000	0.000	4.000	17.000	17.850	0.000
2627	Rehabilitation of Road From Mohlan MORR to Sathiala via (Length=8.00 KM), In District Narowal 01161702199 / 01-07-2017 / Narowal	31.939	23.111	8.829	0.000	8.829	0.000	0.000	0.000
2628	Rehabilitation of Road From Benhal Morr to Dhala Gujran (Length=4.00KM), In District Narowal 01161702200 / 01-07-2017 / Narowal	19.793	10.435	9.358	0.000	9.358	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2629	Construction of Road Zafarwal City (Length= 1.90 KM) in District Narowal 01161702201 / 01-07-2017 / Narowal	14.661	12.761	1.900	0.000	1.900	0.000	0.000	0.000
2630	Construction of road Qila Ahmadabad, Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km), District Narowal 01161702202 / 01-07-2017 / Narowal	112.984	32.605	5.000	0.000	5.000	39.000	36.379	0.000
2631	Special Repair of Road from Adda Siraj to Domala via Ahlolal and Haideri Chowk (L=13.00 KM) District Narowal 01161702203 / 01-07-2017 / Narowal	170.768	57.455	5.000	0.000	5.000	57.000	51.314	0.000
2632	Re-construction Widening/Improvement Of Road From Moor Kot Road To Phagwari More Via Rapur-Baroti-Sarooch -Bunyal Phagwari More Length=14 Km, District Narowal 01161702206 / 01-07-2017 / Narowal	197.514	101.364	5.000	0.000	5.000	46.000	45.150	0.000
2633	Re-construction Widening /Improvement Of Road From Abbyal Dogran To Chammal Road Via Bara Bhai Road Bagarian Maqam Bhogpur Chamal Length =12km District Narowal 01161702207 / 01-07-2017 / Narowal	179.581	60.608	5.000	0.000	5.000	57.000	56.973	0.000
2634	Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal 01161702208 / 01-07-2017 / Narowal	71.763	10.167	5.000	0.000	5.000	29.000	27.596	0.000
2635	Rehabilitation of Road Phagwari More to Rapur Dedar via Chattri Broti. District Narowal 01161702210 / 01-07-2017 / Narowal	34.358	27.375	6.983	0.000	6.983	0.000	0.000	0.000
2636	Construction of metalled road from Zafarwal to Sadiqabal, Maloke to Daala (6.00 KM) 01161702211 / 01-07-2017 / Narowal	29.719	26.276	3.443	0.000	3.443	0.000	0.000	0.000
2637	Construction of metalled road from Zafar to Bola Bajwa, Saran to Bijli Ghar (3.5 KM) 01161702214 / 01-07-2017 / Narowal	19.911	17.021	2.890	0.000	2.890	0.000	0.000	0.000
2638	Construction of metalled road from New Lahore to Rayya (2.00 KM) 01161702215 / 01-07-2017 / Narowal	13.743	11.789	1.954	0.000	1.954	0.000	0.000	0.000
2639	Construction of metalled road from Gunj Hussainabad to Manak(3.2 KM) 01161702216 / 01-07-2017 / Narowal	19.866	18.866	1.000	0.000	1.000	0.000	0.000	0.000
2640	Construction of metalled road from Sarah Adda to Chak Dobani via Gota Fateh Garh, Pong (5.00 KM) 01161702218 / 01-07-2017 / Narowal	29.771	26.771	3.000	0.000	3.000	0.000	0.000	0.000
2641	Construction of metalled road from Gangran Mizewali to Lalkot, Kanjgur Bustan road link Muslamanian Behbalwali 01161702220 / 01-07-2017 / Narowal	39.621	15.762	2.000	0.000	2.000	11.000	10.859	0.000
2642	Construction of metalled road from Dairianwala to Daud (3.2 KM) 01161702223 / 01-07-2017 / Narowal	21.595	16.462	5.133	0.000	5.133	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
2643	Construction of metalled road from Shakargarh road to Qayampur (3.5 KM) 01161702224 / 01-07-2017 / Narowal	19.813	17.788	2.025	0.000	2.025	0.000	0.000	0.000
2644	Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road (5.00 KM) 01161702225 / 01-07-2017 / Narowal	29.717	8.234	2.000	0.000	2.000	10.000	9.483	0.000
2645	Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM) 01161702226 / 01-07-2017 / Narowal	39.785	7.904	3.000	0.000	3.000	14.000	14.881	0.000
2646	Construction of metalled road from Muridkay road to Rangeypur Ludhar, Jassar Phathak to Qayyampur Band road via Jassar, Aliabad, Pakhariwala, Mandi (3.00 KM) 01161702269 / 01-07-2017 / Narowal	27.497	12.168	15.329	0.000	15.329	0.000	0.000	0.000
2647	Construction of metalled road from Mahais Kalan to Sharifpur Mahais, Addokay Mahais to Loban Badomali link 01161702270 / 01-07-2017 / Narowal	29.718	14.818	14.900	0.000	14.900	0.000	0.000	0.000
2648	Construction of metalled road from Wallekay to Loban poli road (2.00 KM) 01161702274 / 01-07-2017 / Narowal	14.859	8.400	6.459	0.000	6.459	0.000	0.000	0.000
2649	Construction of metalled road from Aidhipur to Agrian road (1.5 KM) 01161702275 / 01-07-2017 / Narowal	14.861	14.628	0.233	0.000	0.233	0.000	0.000	0.000
2650	Construction of road from New Lahore road to Satia Mangal length 3.50 District Narowal 01161702277 / 01-07-2017 / Narowal	39.556	18.387	2.000	0.000	2.000	10.000	9.169	0.000
2651	Construction of road from Dhably Wala Bhula Pind to Totaywali length 3.50 km District Narowal 01161702278 / 01-07-2017 / Narowal	41.891	13.041	3.000	0.000	3.000	13.000	12.850	0.000
2652	Construction of Road from Thokar Niaz Baig to Niaz Baig Motorway via Bhattia wali Imam Bargarh Lahore. 01191701842 / 01-07-2017 / Lahore	66.116	3.094	7.059	0.000	7.059	0.000	0.000	0.000
2653	Rehabilitation / Improvement of Road from BRB Bridge, Jallomore to Village Bhaseen 01191701907 / 01-07-2017 / Lahore	79.873	38.227	4.000	0.000	4.000	19.000	18.646	0.000
2654	Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.75, District Sheikhpura 01211701870 / 01-07-2017 / Sheikhpura	209.103	31.551	5.000	0.000	5.000	86.000	86.552	0.000
2655	Construction of road from Chanbal to Awan Bhattian, District Sheikhpura 01211701901 / 01-07-2017 / Sheikhpura	20.963	16.562	4.401	0.000	4.401	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2656	Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind Garh, length=26.00 Km, District Sheikhpura 01211701928 / 01-07-2017 / Sheikhpura	171.691	44.980	7.000	0.000	7.000	60.000	59.711	0.000
2657	Construction / rehabilitation of metalled road i/c Pull Saim Nallah Bye Pass to Kadlethi Graveyard, Main Faisalabad Road, length=3.56 Km, District Sheikhpura 01211701930 / 01-07-2017 / Sheikhpura	81.493	46.097	4.000	0.000	4.000	16.000	15.396	0.000
2658	Construction / rehabilitation of metalled road from Faisalabad road, Feroze Watwan to Maki 525, Maki 460, Laghar Road, length=13.16 Km, District Sheikhpura 01211701931 / 01-07-2017 / Sheikhpura	143.235	53.082	9.000	0.000	9.000	41.000	40.153	0.000
2659	Const: of Metalled Road from Chaal Mehta Soja to Bado Malli Canal (Length=3.00 KM), District Sheikhpura 01211702172 / 01-07-2017 / Sheikhpura	14.523	6.603	7.920	0.000	7.920	0.000	0.000	0.000
2660	Construction of Road Village Ferozwala to Rangian Jangian Village (Length=3.5 KM), District Sheikhpura 01211702178 / 01-07-2017 / Sheikhpura	32.621	12.885	19.736	0.000	19.736	0.000	0.000	0.000
2661	Construction of new carpet road, sewerage and street lights from Hiran Minaar Jilanai road, Rasool Nagar towards Shah Colony Road, Miragpura, Sheikhpura 01211702184 / 01-07-2017 / Sheikhpura	138.536	45.660	9.000	0.000	9.000	42.000	41.876	0.000
2662	Construction of carpet road and installation of street light from Lahore road towards Mian Flour Mills, length=1.25 Km 01211702227 / 01-07-2017 / Sheikhpura	29.997	25.797	4.200	0.000	4.200	0.000	0.000	0.000
2663	Construction / rehabilitation of road (remaining portion) from Sucha Soda to Gujiyana Nau , District Sheikhpura 01211702346 / 01-07-2017 / Sheikhpura	29.993	11.454	18.539	0.000	18.539	0.000	0.000	0.000
2664	Construction / rehabilitation of road Jhabran to Warn via Dohata Khu, District Sheikhpura 01211702347 / 01-07-2017 / Sheikhpura	29.935	19.853	10.082	0.000	10.082	0.000	0.000	0.000
2665	Repair / Rehab: / Widening of Metalled Road Darbar Masoom Shah to Officer Mills Phatak, District Sheikhpura 01211702383 / 01-07-2017 / Sheikhpura	10.900	5.893	7.000	0.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2666	Construction of road Wam Farooq Abad Road to Dera Dogran i/c Kalokay, District Sheikhpura 01211702563 / 01-07-2017 / Sheikhpura	14.962	7.405	7.557	0.000	7.557	0.000	0.000	0.000
2667	Special Repair / rehabilitation from Burj Attari to Sheikhpura Sharaqpur road via Abdaliya Pull, District Sheikhpura, length=12.60 Km 01211702743 / 01-07-2017 / Sheikhpura	132.530	26.259	3.741	0.000	3.741	0.000	0.000	0.000
2668	Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib 01201701933 / 01-07-2017 / Nankana Sahib	99.993	37.722	6.000	0.000	6.000	28.000	28.271	0.000
2669	Construction of road at Chak No.5 GB, 8 GB, 9 GB, 10 GB, 11 GB, 12 GB, 14 GB, 15 GB, 16 GB, 17 GB, 18 GB, 19 GB, 20 GB to Punj Pulla, length=20 Km (Phase-I), District Nankana Sahib 01201701934 / 01-07-2017 / Nankana Sahib	99.926	31.818	5.000	0.000	5.000	32.000	30.108	1.000
2670	Widening / improvement and construction of road from Sheikhpura Faisalabad road Madha Stop Kartarpura through Barura Chak No.177/RB including side road of Kundiawali Khoi, length=6.25 Km, District Nankana Sahib 01201701961 / 01-07-2017 / Nankana Sahib	45.322	17.121	3.000	0.000	3.000	13.000	12.201	0.000
2671	Widening / improvement of carpeted road from Chhta Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan, Zakhira, Dera Inayat, Guniawala, length=34.00 Km, District Nankana Sahib 01201702391 / 01-07-2017 / Nankana Sahib	230.091	49.675	5.000	0.000	5.000	88.000	87.416	0.000
2672	Widening / improvement of carpeted road from Khanqah Dogran City to Darbar Kallar Syeda via Dera Derthan, Mian Ali Dogran and Mian Ali Cheema, length=12.50 Km, District Sheikhpura 01201702392 / 01-07-2017 / Nankana Sahib	121.298	37.166	5.000	0.000	5.000	40.000	39.132	0.000
2673	Rehabilitation / repair / construction of road from Gularwala to Pakka Qila Pull via Nasu & Burj Bibi, length=8.20 Km, District Nankana Sahib 01201702709 / 01-07-2017 / Nankana Sahib	136.018	55.106	40.000	0.000	40.000	48.000	37.912	0.000
2674	Rehabilitation of Road from Chak No. 59, 60 and Rossa L= 3km, Tehsil KRK, District, Kasur 01181701936 / 01-07-2017 / Kasur	46.079	12.756	3.000	0.000	3.000	15.000	15.323	0.000
2675	Rehabilitation of road from Mandi Usman Wala via Qul to Nijabat Road, District Kasur, length=7.00 Km 01181701939 / 01-07-2017 / Kasur	75.000	34.489	4.000	0.000	4.000	18.000	18.511	0.000

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1	2	3	4	5	6	7	8	9	10
2676	Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km, 01181701940 / 01-07-2017 / Kasur	90.602	48.641	4.000	0.000	4.000	19.000	18.961	0.000
2677	Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km 01181701941 / 01-07-2017 / Kasur	95.426	47.297	5.000	0.000	5.000	22.000	21.129	0.000
2678	Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km 01181701942 / 01-07-2017 / Kasur	76.920	35.199	4.000	0.000	4.000	19.000	18.721	0.000
2679	Construction of road from Kasur Khuddian Depalpur road at Water Treatment Plant to Dollay Wala Hussain Khan Wala road, length=3.00 Km, District, Kasur 01181701947 / 01-07-2017 / Kasur	49.990	31.497	18.493	0.000	18.493	0.000	0.000	0.000
2680	Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur 01181701948 / 01-07-2017 / Kasur	247.583	215.573	32.010	0.000	32.010	0.000	0.000	0.000
2681	Rehabilitation of road from Adda Dina Nath to Lakhnkey, length=6.25 Km, District, Kasur 01181701951 / 01-07-2017 / Kasur	81.008	40.552	40.456	0.000	40.456	0.000	0.000	0.000
2682	Rehabilitation of road from Joneki to Shero Kana via Kalo Khara, Raam Thaman, Rosa, Haveli Majlis Wali, length=8.00 Km, Width = 12 ft., District Kasur 01181702698 / 01-07-2017 / Kasur	30.000	11.673	18.327	0.000	18.327	0.000	0.000	0.000
2683	Repair / Rehabilitation / Patch Work of Internal roads of Kasur City, District Kasur 01181702700 / 01-07-2017 / Kasur	30.000	29.379	0.621	0.000	0.621	0.000	0.000	0.000
2684	Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur 01181702702 / 01-07-2017 / Kasur	33.595	17.943	15.652	0.000	15.652	0.000	0.000	0.000
2685	Rehabilitation / Construction of new metalled road from kanvin to Bhoe Asal 01281702703 / 01-07-2017 / Kasur	42.000	17.053	24.947	0.000	24.947	0.000	0.000	0.000
2686	Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur. 01181702704 / 01-07-2017 / Kasur	77.225	21.787	20.000	0.000	20.000	18.000	17.438	0.000
2687	Construction of new metalled road from Nathay Jagir to Nathay Khalsa, District Kasur 01181702706 / 01-07-2017 / Kasur	89.393	28.165	20.000	0.000	20.000	21.000	20.228	0.000
2688	Road Rehabilitation from 71AL to kama via 3/1AL, 4KM and Islam Pura 01341702039 / 01-07-2017 / Okara	46.656	23.687	2.000	0.000	2.000	10.000	10.969	0.000
2689	Rehabilitation of Road (20 Feet) Chor Rast Khan to Jamu Washol 01341702041 / 01-07-2017 / Okara	92.378	46.680	5.000	0.000	5.000	20.000	20.698	0.000

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1	2	3	4	5	6	7	8	9	10
2690	Construction / Repair of road Jilal Chowk to Windala Jahangir, District Okara 01341702094 / 01-07-2017 / Okara	32.965	30.474	2.491	0.000	2.491	0.000	0.000	0.000
2691	Rehabilitation / Widening / Improvement of Road Haveli Lakha to Pir Ghani Pakpattan Road (Remaining Portion) District Okara (L=4.50 km) 01341702095 / 01-07-2017 / Okara	72.756	36.046	4.000	0.000	4.000	16.000	16.710	0.000
2692	Rehabilitation / Widening / Improvement of Okara Akbar Road from Bridge 4/L by the Noor Shah road Length=15.40 km Tehsil & District Okara 01341702281 / 01-07-2017 / Okara	148.672	70.262	5.000	0.000	5.000	37.000	36.410	0.000
2693	Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara 01341702282 / 01-07-2017 / Okara	129.161	50.358	5.000	0.000	5.000	37.000	36.806	0.000
2694	Construction of Road from Peer Hayat to Qadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar Muhammad Hayat Length=5.20 Kms Tehsil Depalpur and District Okara 01341702291 / 01-07-2017 / Okara	47.366	21.827	3.000	0.000	3.000	11.000	11.539	0.000
2695	Rehabilitation / Construction of Road from Basirpur to Dullykey Mahar via Sabukey Mahar Length= 6.90 Kms Tehsil Depalpur and District Okara 01341702292 / 01-07-2017 / Okara	38.885	34.623	4.262	0.000	4.262	0.000	0.000	0.000
2696	Rehabilitation / Construction of Road from Mehtab Grah to Draz Key via Soojay Key Length= 5.20 KMs Tehsil Depalpur and District Okara 01341702293 / 01-07-2017 / Okara	31.256	27.914	3.342	0.000	3.342	0.000	0.000	0.000
2697	Rehabilitation / Construction of Road from Maroof to Tahir Kalan via Kot Sher Khan Length = 8.00 Kms Tehsil Depalpur and District Okara 01341702294 / 01-07-2017 / Okara	53.924	22.412	3.000	0.000	3.000	14.000	14.512	0.000
2698	Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhidal Ottar, Tehsil Depalpur District Okara (Remaining Portion L=12.00 KM) 01341702295 / 01-07-2017 / Okara	116.132	29.682	5.000	0.000	5.000	41.000	40.450	0.000
2699	Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara 01341702296 / 01-07-2017 / Okara	98.180	43.044	5.000	0.000	5.000	25.000	25.136	0.000
2700	Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki Phullatulia District Okara 01341702297 / 01-07-2017 / Okara	389.157	142.636	5.000	0.000	5.000	121.000	120.521	0.000

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1	2	3	4	5	6	7	8	9	10
2701	Rehabilitation of road from Tabrooq to Shahbore (Length =9.50 Kms), District Okara 01341702303 / 01-07-2017 / Okara	79.060	47.675	3.000	0.000	3.000	14.000	14.385	0.000
2702	Construction / Repair of Benazir Road City Okara, District Okara 01341702304 / 01-07-2017 / Okara	78.298	16.622	6.000	0.000	6.000	28.000	27.676	0.000
2703	Construction / Repair of Allama Iqbal Road City Okara, District Okara 01341702305 / 01-07-2017 / Okara	58.926	23.444	4.000	0.000	4.000	16.000	15.482	0.000
2704	Construction of connecting road of Chak No.23-A/4L (length 3.00 km) District Okara 01341702307 / 01-07-2017 / Okara	45.500	25.009	2.000	0.000	2.000	9.000	9.491	0.000
2705	Rehabilitation of Road from Mandi Ahmadabad to Attari (Length= 6.00 Kms) Tehsil Depalpur, District Okara. 01341702389 / 01-07-2017 / Okara	46.420	23.805	2.000	0.000	2.000	10.000	10.615	0.000
2706	Construction of Road from Amlikey Athar Shah to KPRRP Road via Chah Langar Wala, Tibi Jogi Jewan Wala, Lakhu Malkana And Samukey Nankana Length = 7.40 Kms Tehsil Depalpur And District Okara 01341702390 / 01-07-2017 / Okara	68.875	23.014	5.000	0.000	5.000	20.000	20.861	0.000
2707	Construction / Repair of road 48/D t Katcha Pakka, District Okara 01341702406 / 01-07-2017 / Okara	32.614	30.600	2.014	0.000	2.014	0.000	0.000	0.000
2708	Construction / Repair of road Depalpur Baba Fareed Chowk to Pepli Pahar Road Ghias Chowk, District Okara 01341702407 / 01-07-2017 / Okara	40.000	22.244	17.756	0.000	17.756	0.000	0.000	0.000
2709	Construction / Repair of road Kharak Singh to 45/D, , District Okara 01341702408 / 01-07-2017 / Okara	27.993	25.900	2.093	0.000	2.093	0.000	0.000	0.000
2710	Construction of Road from Haveli Bharpura Road to Sohag Canal Length = 3.70 Kms Tehsil Depalpur and District Okara 01341702768 / 01-07-2017 / Okara	32.952	17.602	15.350	0.000	15.350	0.000	0.000	0.000
2711	Improvement/ Rehabilitation of link road from Sahiwal - Arifwala road to 104/9L via 101/91 , 102/9L , 103/9L, length = 8.00 KM in District Sahiwal 01361702136 / 01-07-2017 / Sahiwal	28.012	26.000	2.012	0.000	2.012	0.000	0.000	0.000
2712	Rehabilitation / Widening / Improvement/ Repairing/ Over Laying, etc., roads of Chak No. 54/GD, 56/GD, 57/GD, 58/GD, Boohr, Saydan Shah, Gallari, Muza Chokhandi, Bahawal Fatiana, Muza Bashaira, Muza Akbar Shah, Nama Samoor, Cheena Karm Ali, Nama Sial, Bha 01361702139 / 01-07-2017 / Sahiwal	75.448	30.538	4.000	0.000	4.000	20.000	20.910	0.000
2713	Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion) 01361702299 / 01-07-2017 / Sahiwal	109.050	42.004	5.000	0.000	5.000	31.000	31.046	0.000

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1	2	3	4	5	6	7	8	9	10
2714	Widening / Improvement of road from All Ghar Chowk to Adda Mai wall Basti Baba Fareed Muhammad Pur Road, length = 6.85 KM in District Sahiwal 01361702300 / 01-07-2017 / Sahiwal	107.198	36.657	7.000	0.000	7.000	32.000	31.541	0.000
2715	Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan 01351702144 / 01-07-2017 / Pakpattan	162.952	39.883	5.000	0.000	5.000	59.000	59.069	0.000
2716	Construction of Metalled Road from Billi Wala to Kotla Pull, Kotla Pull to Basti Tali Wala, Kotla Reham Ali Basti Dhoray Wala, and Improvement of Road from Bahawalpur Road Gardezi More to Kotla Pull (Length=7.50 KM) Union Council Billi Wala District Multa 01241702422 / 01-07-2017 / Multan	50.000	42.976	7.024	0.000	7.024	0.000	0.000	0.000
2717	Construction of Metalled Road from Multan Dunya pur Road Babay Da Dera to Chak 14./MR and Dramoo Wala More Roda to Chak No.13/MR Muhammad Hussain Kaloo (Length=4.50 KM) Union Council Khan Pur Maral District Multan 01241702426 / 01-07-2017 / Multan	33.750	27.746	6.004	0.000	6.004	0.000	0.000	0.000
2718	Construction of Metalled Road from 18-Kassi Road to 19-Kassi via khu mazi wala vehari road to Kot Rab Nawaz Main Road and Basti Jhandi Wala to Chah Abdullah Wala (Length=5.50 KM) Union Council Khan Kot Rab Nawaz District Multan 01241702427 / 01-07-2017 / Multan	42.000	22.223	19.777	0.000	19.777	0.000	0.000	0.000
2719	Construction of Metalled Road from 19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala, Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and Budhla Road to Chah Ranjhay Wala (Length=6.00 KM) Union Council Jhoke Lushkar 01241702428 / 01-07-2017 / Multan	45.000	22.987	2.000	0.000	2.000	10.000	10.013	0.000
2720	Construction of Metalled Road from Vehari Road to Chak No.4/T, Chak No.1MR to Basti Rustam Bandy Shah, Chak NO.3/MR to Dera Kalo Wala & Chak No.5-T Janubi to Chak 5-T Shumali (Length=5.00 KM) 2/MR District Multan 01241702432 / 01-07-2017 / Multan	50.000	40.960	9.040	0.000	9.040	0.000	0.000	0.000
2721	Construction of Metalled Road from Pathan DI Mari to Sayed Wala & Rawan Tatay Pur to Riazabad via Basti Allah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District Multan 01241702433 / 01-07-2017 / Multan	62.923	35.136	3.000	0.000	3.000	12.000	12.787	0.000
2722	Construction of Metalled Road from Pakhi Sarkar Sher Sing Minor to Kothy Wala to Road Sher Singh Minor to Masoo Wala and Basti Mongwand to Lachu Wala (Length=6.00 KM) Union Council Tatey Pur District Multan 01241702434 / 01-07-2017 / Multan	35.000	10.397	2.000	0.000	2.000	11.000	11.603	0.000

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1	2	3	4	5	6	7	8	9	10
2723	Construction of Metalled Road from Budhla Road to Dari Wala Behni Akhtar Meo Budhla Road Pull Nawan Shehar to Kothy Wala Road & Budhla Road to Kot Gujran (Length=6.00 KM) Union Council Budhla Road District Multan 01241702435 / 01-07-2017 / Multan	50.000	22.233	3.000	0.000	3.000	12.000	12.767	0.000
2724	Construction of Metalled Road from Khu Budhwala to Amir Hussain Wala, Basti Kawan to Sainh Wala, Budhla Jahanian Road Gughal Wala, Chak 7/T to Fish Form , Jamia Masjid Budhla to Graveyard & Chak 8/T (Length=7.00) Union Council Chattah District Multan 01241702443 / 01-07-2017 / Multan	50.000	31.831	18.169	0.000	18.169	0.000	0.000	0.000
2725	Construction of Metalled Road from Basti Khagy Wala Road to Bajwa Wala via Basti Jhandir, Islam pur Gujran to Basti Tibbi & Islam Pur Gujran to Multani Wala (Length=6.00 KM) Union Council Khaghay Wala District Multan 01241702444 / 01-07-2017 / Multan	50.000	29.901	2.000	0.000	2.000	9.000	9.099	0.000
2726	Construction of Metalled Road from Chak 1/H Pull to Pull 4/H, Pull Ch: Islam to Chak 3/H to Basti Puthi, Puthi Graveyard to Bheni Gujran, Chak No.2/MR Eid Gah Road to Iqbal Sahu (Length=6.50 KM) Union Council Kurri Tamak District Multan 01241702445 / 01-07-2017 / Multan	50.000	32.283	17.717	0.000	17.717	0.000	0.000	0.000
2727	Construction of Metalled Road from Bhai Veer Basti Sialan Wala to Basti Ismail Wala to Wains Wala, Pull Bhai Veer to Loother Road Nawan Siyalan Wala, Pull Bhai Veer to Bheni Mazhar Seyal & Chak 1/H to Darbar Shah Sultan (Length=5.70 KM) Kurri Tamak Distri 01241702446 / 01-07-2017 / Multan	45.000	26.796	18.204	0.000	18.204	0.000	0.000	0.000
2728	Construction of II Phase of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM) 01241702534 / 01-07-2017 / Multan	308.581	93.859	5.000	0.000	5.000	105.000	104.722	0.000
2729	Lightning, Carpeting, Pavement of Road from Kali Pull to Bilal Masjid, Thana Chowk Shujabad City to Railway Phatak I/C Chowk Fawara to Multani Gate District Multan (Length=3 KM) 01241702535 / 01-07-2017 / Multan	50.000	35.705	14.295	0.000	14.295	0.000	0.000	0.000
2730	Construction of Metalled Bypass of Jalalpur Pirwala City Bypass Inayat Pur Road to Expressway District Multan 01241702538 / 01-07-2017 / Multan	132.200	53.858	50.000	0.000	50.000	0.000	23.342	5.000
2731	Widening / Improvement of Road from Kotli Najabat Road to Chak no. 13-F I/c Link to Basti Allah Wasaya, Basti Manhnoo & Basti Dabban Wala, Length=7.00 KM in District Multan 01241702539 / 01-07-2017 / Multan	67.276	43.010	2.000	0.000	2.000	11.000	11.266	0.000
2732	Widening / Improvement of Road from Matotli Pull to Pull Khara (Length=3.5 KM) District Multan 01241702540 / 01-07-2017 / Multan	30.000	24.358	5.642	0.000	5.642	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2733	Construction and repair of roads (Repair & New) District Multan 01241702543 / 01-07-2017 / Multan	150.000	42.102	5.000	0.000	5.000	51.000	51.898	0.000
2734	W/I of Road Shershah Bypass to Chak RS via Basti Talla, Puch Pahor and Dera pur L13.5 KM Multan 01241702544 / 01-07-2017 / Multan	98.000	52.019	5.000	0.000	5.000	20.000	20.981	0.000
2735	Construction of Metalled Road Pull 1/H to 3/H (Length=4KM) District Multan 01241702545 / 01-07-2017 / Multan	30.000	25.647	4.353	0.000	4.353	0.000	0.000	0.000
2736	Repair and Patel Work Pull 7/T Road to Tarpal (Length=7KM) District Multan 01241702547 / 01-07-2017 / Multan	35.000	19.298	15.702	0.000	15.702	0.000	0.000	0.000
2737	Repair of road from Matay wali Pull around the canal to 20 wali Pull (4 KM). District Multan 01241702549 / 01-07-2017 / Multan	28.000	24.686	3.314	0.000	3.314	0.000	0.000	0.000
2738	Repair of road from 4-Faiz canal bridge to Mitroo mor (5 KM). District Multan 01241702550 / 01-07-2017 / Multan	35.000	31.378	3.622	0.000	3.622	0.000	0.000	0.000
2739	Repair of road from Pulli around of canal to Aam wali bridge (6 KM). District Multan 01241702551 / 01-07-2017 / Multan	42.000	37.471	4.529	0.000	4.529	0.000	0.000	0.000
2740	Construction of Metalled Road from Jagoo Wala Lal Wah (Length=8 KM) District Multan 01241702552 / 01-07-2017 / Multan	56.000	33.440	2.000	0.000	2.000	10.000	10.560	0.000
2741	Improvement of Road from Tawakal Town To Balwant Singh, Muzaffargarh Bypass Chowk Jali Wahin to Basti jali Wahin, Pull Kalroo to Chah Gopalay Wala, Alhameed Chowk to Pull Taheeman Wala, Basti Rashidabad and Muzaffargarh Road To pull Kalroo (Length=7.00 KM) 01241702823 / 01-07-2017 / Multan	40.000	29.037	10.963	0.000	10.963	0.000	0.000	0.000
2742	Improvement of Road Basti Khudadad (Length=4.00 KM) Union Council Bhakkar Arbi District Multan 01241702825 / 01-07-2017 / Multan	40.000	24.509	15.491	0.000	15.491	0.000	0.000	0.000
2743	Construction of Metalled Road from Rawani Road to Raza Shah Gardezi bangal Wala to Mahni Seyal Basti Mangal (Length=6.50 KM) Unin Council Bangal Wala District Multan 01241702851 / 01-07-2017 / Multan	50.000	31.151	18.849	0.000	18.849	0.000	0.000	0.000
2744	Construction of Metalled Road from Basti Lal Shah to Basti Lother, Pull Rangoo Road to Basti nai (Length=5.00 KM) Union Council Bangal Wala District Multan 01241702852 / 01-07-2017 / Multan	38.000	18.215	19.785	0.000	19.785	0.000	0.000	0.000
2745	Construction of Metalled Road from Balrah Primary School to Basti Dallah Wala & Pull Dooray Wala to Bhani Akhtar Wali (length=5.00 KM) Union Council Gadirpur Gharbi District Multan 01241702853 / 01-07-2017 / Multan	38.000	19.533	18.467	0.000	18.467	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2746	Construction of Metalled Road from Jahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR, Jangal Maryala Road to Bheni Siddiq Seyal & KHU Lakhway to Multan Wala (length=5.50 KM) Union Council Kotla Maharan District Multan 01241702855 / 01-07-2017 / Multan	38.000	12.395	3.000	0.000	3.000	11.000	11.605	0.000
2747	Construction of Metalled Road from 20/MR to 21/MR, Bast Ridh to Eid Gah & Chak 16/MR to Basti Ashiq Wahin to Rahiman More Road (Length=5.00 KM) Union Council RIDH District Multan 01241702856 / 01-07-2017 / Multan	30.000	29.200	0.800	0.000	0.800	0.000	0.000	0.000
2748	Widening / Improvement of Road from Nawabpur Road to Bosan Road via Basti Nuo (Length=2.50 KM) in District Multan 01241702857 / 01-07-2017 / Multan	27.000	20.841	6.159	0.000	6.159	0.000	0.000	0.000
2749	Construction of Metalled Road from Suraj Miani Road (Raaj Ghat) to Basti Arain With Link to Girls School Tajpur Sandlera (Length=3.50 KM) in District Multan 01241702858 / 01-07-2017 / Multan	35.000	30.003	4.997	0.000	4.997	0.000	0.000	0.000
2750	Widening / Improvement of metalled Road Head Muhammad Ewala Road to Nawabpur along shujabad canal Length=6 KM in District Multan 01241702859 / 01-07-2017 / Multan	96.480	39.072	6.000	0.000	6.000	26.000	25.408	0.000
2751	Reconstruction of Metalled Road from Bosan Road (Lutfabad to Sadiqabad Length=2.50 KM in District Multan 01241702860 / 01-07-2017 / Multan	35.710	11.130	2.000	0.000	2.000	11.000	11.580	0.000
2752	Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran 01231702053 / 01-07-2017 / Lodhran	179.966	72.948	5.000	0.000	5.000	51.000	51.010	0.008
2753	Dualization of Lodhran Kehror Pacca Road (Length=30 KM) District Lodhran (Phase-I 10 KM) 01231702862 / 01-07-2017 / Lodhran	199.999	137.557	62.442	0.000	62.442	0.000	0.000	0.000
2754	Widening / Improvement of KPR/Metalled Road from N-5 at Chak No.366/WB to Dunyapur via Khagay Wala (Length=22.00 KM) District Lodhran 01231702863 / 01-07-2017 / Lodhran	23.220	21.766	1.454	0.000	1.454	0.000	0.000	0.000
2755	Construction of Metalled Road from 2/9R Rath Wala Raja Chowk to Raphar Shah (Length=5 KM) District Khanewal 01221702248 / 01-07-2017 / Khanewal	49.939	35.650	14.289	0.000	14.289	0.000	0.000	0.000
2756	Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal 01221702249 / 01-07-2017 / Khanewal	150.000	60.323	5.000	0.000	5.000	42.000	42.677	0.000
2757	Construction of Metalled Road from Mansha More to Lund Bangla via Chak No.131/15-L, 132/16-L (Length=4 KM) District Khanewal 01221702250 / 01-07-2017 / Khanewal	22.000	19.322	2.678	0.000	2.678	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2758	Rehabilitation of Road from Chowki Narol to Gamu Wali Pull (Length=4.5 KM) District Khanewal 01221702500 / 01-07-2017 / Khanewal	40.500	38.948	1.552	0.000	1.552	0.000	0.000	0.000
2759	Construction of Metalled Road from Kothaywala to Budhrian Wala (Length=2.5 KM) District Khanewal 01221702502 / 01-07-2017 / Khanewal	19.997	15.766	4.231	0.000	4.231	0.000	0.000	0.000
2760	Construction of Metalled Road from Jandiali Bangla 56/15-L to Chak No.54/15-L (Length=8 KM) District Khanewal 01221702805 / 01-07-2017 / Khanewal	49.925	34.561	15.364	0.000	15.364	0.000	0.000	0.000
2761	Construction of Metalled Road from 124/15-L to 48/15-L (Length=9 KM) District Khanewal 01221702807 / 01-07-2017 / Khanewal	60.000	18.300	4.000	0.000	4.000	19.000	18.700	0.000
2762	Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal 01221702808 / 01-07-2017 / Khanewal	263.879	97.848	5.000	0.000	5.000	81.000	80.031	0.000
2763	Improvement and widening of Metalled Road Zafarullah Chowk to Pull 103/10R via Rahen Shah, Karam Shah Chowk 107/10R, 104/10R (Length=13 KM) District Khanewal 01221702809 / 01-07-2017 / Khanewal	119.423	39.619	5.000	0.000	5.000	37.000	37.804	0.000
2764	Construction of Road from Khokharabad to Haleem Shah Chowk District Khanewal 01221702810 / 01-07-2017 / Khanewal	75.000	38.274	4.000	0.000	4.000	16.000	16.726	0.000
2765	Construction of Road from Kot Ala Singh to 168 10/R via Jahanian District Khanewal 01221702815 / 01-07-2017 / Khanewal	100.000	26.065	5.000	0.000	5.000	34.000	34.935	0.000
2766	Construction of Metalled Road from Mouza Batian Wala to Bagar (New Sedta Old Said) (Length=6 KM) District Khanewal 01221702818 / 01-07-2017 / Khanewal	59.996	36.937	2.000	0.000	2.000	11.000	10.059	0.000
2767	Comprehensive Repair of Jahania - Budhla Road (Length=18 KM) District Khanewal 01221702821 / 01-07-2017 / Khanewal	122.000	47.231	5.000	0.000	5.000	35.000	34.769	0.000
2768	Repair / Widening / Improvement of Road from Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal 01221702822 / 01-07-2017 / Khanewal	120.000	56.306	5.000	0.000	5.000	29.000	29.694	0.000
2769	Missing Link from Sajawal Wala to Kot Rab Nawaz, Chak Sher Khan (Length=4 KM) District Khanewal 01221702868 / 01-07-2017 / Khanewal	32.000	17.153	14.847	0.000	14.847	0.000	0.000	0.000
2770	Construction of Metalled Road Flood Bund Chowki Mohan to Muhammad Pur Nashaib (Length=4 KM) District Khanewal 01221702869 / 01-07-2017 / Khanewal	25.969	24.286	1.683	0.000	1.683	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2771	Widening / Improvement of Adda Fazil Shah via Chowki Hiraj Hospital to Sardar Pur (Length=3 KM) District Khanewal 01221702870 / 01-07-2017 / Khanewal	44.939	30.837	14.102	0.000	14.102	0.000	0.000	0.000
2772	Construction of New Metal Road from Karam Pur Road to Chak Ghogha Joya Wala via Basti Nazir Sampla. Basti Siddique Bhatti Wala (Length=2 KM) District Vehari 01251702228 / 01-07-2017 / Vehari	19.000	16.679	2.321	0.000	2.321	0.000	0.000	0.000
2773	Special Repair of Road from Jhal Sial Road to Ratta Tibba Road via Chak No.573/EB, 571/EB, 569/EB, 565/EB (Length=5.00 KM) in District Vehari 01251702231 / 01-07-2017 / Vehari	22.500	18.842	3.658	0.000	3.658	0.000	0.000	0.000
2774	Construction of Metalled Road Chak No.125/WB (Length= 05 KM) District Vehari 01251702241 / 01-07-2017 / Vehari	42.500	25.498	17.002	0.000	17.002	0.000	0.000	0.000
2775	Construction of Metalled Road 50/WB (Length= 10 KM) District Vehari 01251702245 / 01-07-2017 / Vehari	85.000	40.091	4.000	0.000	4.000	20.000	20.909	0.000
2776	Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur (Length=22 KM) District Vehari 01251702440 / 01-07-2017 / Vehari	227.418	68.669	5.000	0.000	5.000	77.000	76.749	0.000
2777	Construction of Road from Chak No. 497/EB to Chak No. 421/EB (Length= 2.50 KM) District Vehari 01251702660 / 01-07-2017 / Vehari	33.942	27.916	6.026	0.000	6.026	0.000	0.000	0.000
2778	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari 01251702662 / 01-07-2017 / Vehari	233.000	99.419	5.000	0.000	5.000	64.000	64.581	0.000
2779	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari 01251702663 / 01-07-2017 / Vehari	76.467	33.720	4.000	0.000	4.000	19.000	19.747	0.000
2780	New Road from Adda Kusmsar to Karampur Road via 23/WB, 27/WB, 35/WB, Paracha farms, Din Wah (Length=20.60 KM) District Vehari 01251702665 / 01-07-2017 / Vehari	273.862	100.337	5.000	0.000	5.000	84.000	84.525	0.000
2781	Construction of M/R from Laldeh Minor to Budh Ghulam via Ahmad Abad (Length=2.5 KM) District Vehari 01251702666 / 01-07-2017 / Vehari	20.000	17.966	2.034	0.000	2.034	0.000	0.000	0.000
2782	Construction of M/R 567/EB to 23/WB, via 31/WB via 19/WB (Length=4 KM) District Vehari 01251702667 / 01-07-2017 / Vehari	30.000	17.273	12.727	0.000	12.727	0.000	0.000	0.000
2783	Construction of M/R Kachi Pakki Road to Basti Waseran via Derbar Qaber Buksh (Length=2.5 KM) District Vehari 01251702669 / 01-07-2017 / Vehari	20.000	16.768	3.232	0.000	3.232	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2784	Widening / Improvement Chowk Tibba Dunyapur Road to District Boundary (Vehari). District Vehari 01251702670 / 01-07-2017 / Vehari	241.982	229.080	12.902	0.000	12.902	0.000	0.000	0.000
2785	Construction of Widening / Improvement of Road & Construction of Drainage Chak No.225/EB District Vehari 01251702671 / 01-07-2017 / Vehari	23.880	21.142	2.738	0.000	2.738	0.000	0.000	0.000
2786	Construction of Metalled Road from Chak No.445/EB to Chak No.447/EB (Length=2 KM) District Vehari 01251702675 / 01-07-2017 / Vehari	19.225	12.638	6.587	0.000	6.587	0.000	0.000	0.000
2787	Construction of metalled road from Khanpur Talpur road Km No.3 to Basti Karam Talpur via Basti Ch. Abdul Sattar, Basti Khalilani, Basti Nai Wala and Basti Langrana, length=9.00 Km, District D.G.Khan 01041701963 / 01-07-2017 / Dera Ghazi Khan	71.584	29.082	4.000	0.000	4.000	19.000	19.502	0.000
2788	Construction of Metalled Road Missing Portion Shada Lund To Zinda Peer Length 6.2 KM U/C Ahmadani DG Khan 01041702409 / 01-07-2017 / Dera Ghazi Khan	50.107	33.588	16.519	0.000	16.519	0.000	0.000	0.000
2789	Construction of Metalled Road From Police Choki Bait Swai To Jhoke Sardar Nawaz Khan Length 8 KM U/C Ranjha DG Khan 01041702410 / 01-07-2017 / Dera Ghazi Khan	47.177	23.790	2.000	0.000	2.000	11.000	10.387	0.000
2790	Construction of Metalled Road from Basti Ghulam Haider Ghadi To Basti Gormani, Basti Almani, Basti sekhani etc Length 5 KM U/C Peer Adil DG Khan 01041702411 / 01-07-2017 / Dera Ghazi Khan	38.000	25.215	12.785	0.000	12.785	0.000	0.000	0.000
2791	Construction of Metalled Road From Police Choki Marhata To Basti Hussain Namardi etc Length 7.5 KM U/C Marhata DG Khan 01041702412 / 01-07-2017 / Dera Ghazi Khan	54.698	31.742	2.000	0.000	2.000	10.000	10.956	0.000
2792	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM) 01041702416 / 01-07-2017 / Dera Ghazi Khan	398.424	108.538	10.000	0.000	10.000	140.000	139.886	0.000
2793	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur 01041702437 / 01-07-2017 / Dera Ghazi Khan	208.123	92.644	10.000	0.000	10.000	53.000	52.479	0.000
2794	Construction of Metalled Road from Basti Wajan to Basti Gangy Wali Via Basti Butch U/C Lakhani Length=7.00Km District DG Khan 01041702504 / 01-07-2017 / Dera Ghazi Khan	59.572	44.218	15.354	0.000	15.354	0.000	0.000	0.000

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2795	Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan 01041702505 / 01-07-2017 / Dera Ghazi Khan	74.355	49.277	3.000	0.000	3.000	11.000	11.078	0.000
2796	Construction of metalled from Patti wala to Basti Azeem Length = 15.00 Km District DG Khan 01041702506 / 01-07-2017 / Dera Ghazi Khan	119.107	71.181	10.000	0.000	10.000	19.000	18.926	0.000
2797	Construction of Metalled Road from Head Gujani to Pull Mundi Wali District DG Khan (Length=10 KM) 01041702507 / 01-07-2017 / Dera Ghazi Khan	69.527	53.834	15.693	0.000	15.693	0.000	0.000	0.000
2798	Widening / Improvement of Road from Thana civil Line to Imam Bargha Rizvia District DG Khan 01041702508 / 01-07-2017 / Dera Ghazi Khan	60.000	34.422	3.000	0.000	3.000	11.000	11.578	0.000
2799	Construction of metalled road from Yaroo to Naow Abad Length = 12.00 Km District DG Khan 01041702511 / 01-07-2017 / Dera Ghazi Khan	101.898	63.407	4.000	0.000	4.000	17.000	17.491	0.000
2800	Construction of metalled from Kot Mubarak to Darri Peer Adil Length = 8.00 KM District DG Khan 01041702512 / 01-07-2017 / Dera Ghazi Khan	53.733	42.929	10.804	0.000	10.804	0.000	0.000	0.000
2801	Construction of metalled from Retra to Jhoke Bodo Length = 30.00 Km District DG Khan 01041702826 / 01-07-2017 / Dera Ghazi Khan	209.614	110.497	10.000	0.000	10.000	45.000	44.117	0.000
2802	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan 01041702827 / 01-07-2017 / Dera Ghazi Khan	175.949	87.232	9.000	0.000	9.000	40.000	39.717	0.000
2803	Construction of Metalled Road from Mana Check Post to Khanpur via Basti Fouja (Length=6 KM) District DG Khan 01041702828 / 01-07-2017 / Dera Ghazi Khan	40.000	28.552	11.448	0.000	11.448	0.000	0.000	0.000
2804	Construction of Metalled Road from Basti Khuda Bux Khosa to Samina Chowk via Ameen Town, Chah Fateh Khan Wala (Length=8 KM) District DG Khan 01041702831 / 01-07-2017 / Dera Ghazi Khan	59.620	36.546	23.074	0.000	23.074	0.000	0.000	0.000
2805	W/I of M/R from sindh gabool to basti arien bait sountra road via basti lashari basti danger bait arien. District Rajanpur 01071702513 / 01-07-2017 / Rajanpur	49.719	21.091	3.000	0.000	3.000	13.000	12.628	0.000
2806	Construction of metalled road from Adda Farid to Hasranin Chowk UC Kot Jaano Tehsil Jampur in District Rajanpur (Length=3KM) 01071702719 / 01-07-2017 / Rajanpur	52.185	21.636	3.000	0.000	3.000	14.000	13.549	0.000

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1	2	3	4	5	6	7	8	9	10
2807	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur 01071702833 / 01-07-2017 / Rajanpur	373.859	98.966	15.000	0.000	15.000	130.000	129.893	0.000
2808	Construction of Pile Foundation Bridge at Tapr Wah Indus River Greek U/C Rojhan Sharqi (Length=400 Rft) Disrict Rajan Pur 01071702834 / 01-07-2017 / Rajanpur	50.371	48.627	1.744	0.000	1.744	0.000	0.000	0.000
2809	Construction of Pile Foundation Bridge Miran Pur Road (Length-2x200) 400 Rft. Disrict Rajan Pur 01071702835 / 01-07-2017 / Rajanpur	104.830	98.897	5.933	0.000	5.933	0.000	0.000	0.000
2810	Construction of Pile Foundation Bridge at Mulana Abdullah Wahab (Length-490 Rft) Disrict Rajan Pur 01071702836 / 01-07-2017 / Rajanpur	64.755	59.939	4.816	0.000	4.816	0.000	0.000	0.000
2811	Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur 01071702838 / 01-07-2017 / Rajanpur	173.790	58.719	5.000	0.000	5.000	55.000	55.071	0.000
2812	Construction of M/R Basti Muhammad Pur Hanbi to Tibbi Lundan via Mud Rindan (Phase-II) Disrict Rajan Pur 01071702839 / 01-07-2017 / Rajanpur	84.400	55.468	28.932	0.000	28.932	0.000	0.000	0.000
2813	Widening / improvement of Road from Rangpur to Noshehra Sharqi Road to Shikarpur via Rangpur basti Bhaya, Lailpur District Rajanpur 01071702840 / 01-07-2017 / Rajanpur	40.000	18.635	2.000	0.000	2.000	10.000	9.365	0.000
2814	Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur 01071702842 / 01-07-2017 / Rajanpur	78.898	31.228	5.000	0.000	5.000	21.000	21.670	0.000
2815	W/I and dualization Shehbaz Sharif M/R from Kot Mithan to Kotia Naseer Chowk Phase-I Disrict Rajanpur 01071702843 / 01-07-2017 / Rajanpur	119.247	40.819	20.000	0.000	20.000	29.000	29.428	0.000
2816	Construction of Metalled Road Ali Pur Jatoi Road to Fateh Pur Minor Mouza Jagmal District Muzaffargarh 01061702476 / 01-07-2017 / Muzaffargarh	22.100	20.099	2.001	0.000	2.001	0.000	0.000	0.000
2817	Repair of Metalled Road Mouza Kot Dadan to Umar Pur (Length=6 KM) District Muzaffargarh 01061702477 / 01-07-2017 / Muzaffargarh	55.000	24.088	13.500	0.000	13.500	9.000	8.412	0.000
2818	Construction of Metalled Road from Jhaggi Wala Road to Basti Gopang District Muzaffargarh 01061702519 / 01-07-2017 / Muzaffargarh	36.000	29.409	6.591	0.000	6.591	0.000	0.000	0.000
2819	Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang & Basti Qubai Length= 4Km District Muzaffargarh 01061702520 / 01-07-2017 / Muzaffargarh	35.000	18.501	16.499	0.000	16.499	0.000	0.000	0.000

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2820	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15 KM) District Muzaffargarh 01061702521 / 01-07-2017 / Muzaffargarh	114.439	35.810	5.000	0.000	5.000	37.000	36.629	0.000
2821	Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar, Basti Chandia, Basti Sohanry Wala, Basti Korla (Length=15 KM) District Muzaffarga 01061702522 / 01-07-2017 / Muzaffargarh	70.483	34.681	4.000	0.000	4.000	16.000	15.802	0.000
2822	Construction and Repair of Metalled Road from Basti Qazi via Daira Wadhoo to Dewala Road in District. Muzaffargarh 01061702523 / 01-07-2017 / Muzaffargarh	59.968	26.546	3.000	0.000	3.000	15.000	15.422	0.000
2823	Rehabilitation of Metalled Road of Bait Jhabail 01061702525 / 01-07-2017 / Muzaffargarh	40.000	15.309	2.000	0.000	2.000	11.000	11.691	0.000
2824	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District Muzaffargarh 01061702529 / 01-07-2017 / Muzaffargarh	99.173	21.957	8.000	0.000	8.000	35.000	34.216	0.000
2825	Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh 01061702530 / 01-07-2017 / Muzaffargarh	99.436	31.977	5.000	0.000	5.000	31.000	31.459	0.000
2826	Repair / Construction of Metalled Road from Pir Jaggi More to Noor Shah Talai and Ghallu More (Length=20 KM) District Muzaffargarh 01061702531 / 01-07-2017 / Muzaffargarh	49.977	16.563	3.000	0.000	3.000	15.000	15.414	0.000
2827	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh 01061702585 / 01-07-2017 / Muzaffargarh	199.891	60.407	5.000	0.000	5.000	67.000	67.484	0.000
2828	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh 01061702751 / 01-07-2017 / Muzaffargarh	89.872	39.818	5.000	0.000	5.000	23.000	22.054	0.000

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2829	Rehabilitation of M/Road from Doaba Railway Phatak to Ashiq Chowk Ranjhan Chowk to Doaba, Doaba to Ahmad Khan Basti to Taliri Canal Usman Wala Length = 7Km District Muzaffargarh 01061702752 / 01-07-2017 / Muzaffargarh	39.995	19.404	10.000	0.000	10.000	1.000	9.591	0.000
2830	Rehabilitation of M/Road from Multan Road Jamail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh 01061702753 / 01-07-2017 / Muzaffargarh	54.858	26.542	3.000	0.000	3.000	13.000	12.316	0.000
2831	Construction of M/Road from East Side Ganesh Wah Canal Chungi No.9 to District Hospital Length = 4 Km District Muzaffargarh 01061702754 / 01-07-2017 / Muzaffargarh	30.000	13.272	16.728	0.000	16.728	0.000	0.000	0.000
2832	Rehabilitation of M/Road from Old Chungi No.2 to Zafar Colony to Faisal Stadium D.G.Khan Road Length = 5Km District Muzaffargarh 01061702755 / 01-07-2017 / Muzaffargarh	39.999	18.399	10.000	0.000	10.000	2.000	9.600	0.000
2833	Rehabilitation of M/Road from Qanwan Chowk to Railway Station to Railway Phatak to Parathy Shah Darbar District Muzaffargarh 01061702756 / 01-07-2017 / Muzaffargarh	39.998	19.408	10.000	0.000	10.000	1.000	9.590	0.000
2834	Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phatoo Wala Basti Qalandrani, Pirhar, Kamal Wala, Amano Wala, K.D Qureshi Gulqaim Mastoi Girls High School, Length 7.67 Km 01061702757 / 01-07-2017 / Muzaffargarh	70.500	37.454	3.000	0.000	3.000	15.000	15.046	0.000
2835	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood Kot to Railway Station Nala Dingra (Length=15 KM) District Muzaffargarh 01061702758 / 01-07-2017 / Muzaffargarh	82.000	28.678	5.000	0.000	5.000	24.000	24.322	0.000
2836	Construction of Metalled Road from Mouza Chak Chachra Nehar Taleri to Mouza Baili Janoobi (Length= 7 KM) District Muzaffargarh 01061702759 / 01-07-2017 / Muzaffargarh	60.000	23.300	4.000	0.000	4.000	16.000	16.700	0.000
2837	Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh 01061702760 / 01-07-2017 / Muzaffargarh	74.872	34.866	4.000	0.000	4.000	18.000	18.006	0.000

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1	2	3	4	5	6	7	8	9	10
2838	Repair of Metalled Road Mouza Pangrian Mangowala Road to Daleel Wala Mouza Mubarak Pur (Length=7 KM) District Muzaffargarh 01061702761 / 01-07-2017 / Muzaffargarh	69.977	36.540	3.000	0.000	3.000	15.000	15.437	0.000
2839	Repair of Metalled Road Gull Wala Mouza Mond to Mouza Gajju Wain (Length=5 KM) District Muzaffargarh 01061702762 / 01-07-2017 / Muzaffargarh	50.000	33.900	16.100	0.000	16.100	0.000	0.000	0.000
2840	Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh 01061702763 / 01-07-2017 / Muzaffargarh	90.359	32.056	6.000	0.000	6.000	26.000	26.303	0.000
2841	Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh 01061702788 / 01-07-2017 / Muzaffargarh	93.850	47.509	5.000	0.000	5.000	21.000	20.341	0.000
2842	Construction of Metalled Road Basti Charh to Bait Bakhri (length=2 KM) District Muzaffargarh 01061702804 / 01-07-2017 / Muzaffargarh	10.200	8.200	2.000	0.000	2.000	0.000	0.000	0.000
2843	Const: of M/R from Sultan Pur road to Gabbar Arain Road via Basti Sial Length 05 KM District Muzaffargarh 01061702876 / 01-07-2017 / Muzaffargarh	40.000	9.130	3.000	0.000	3.000	14.000	13.870	0.000
2844	Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh 01061702877 / 01-07-2017 / Muzaffargarh	39.928	18.839	2.000	0.000	2.000	10.000	9.089	0.000
2845	Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah 01051702055 / 01-07-2017 / Layyah	100.901	27.350	5.000	0.000	5.000	34.000	34.551	0.000
2846	Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah (Phase-I: Length 4.90 Km) 01051702056 / 01-07-2017 / Layyah	49.088	19.273	3.000	0.000	3.000	13.000	13.815	0.000
2847	Const. of M/Road from 86/ML to 95/ML via 76/TDA, 91/ML and M/Road Farooq Minor Fateh Pur to Chak No. 93/ML via 223/TDA, 223-A/TDA, 227-B/TDA Part-II (Length 13 KM) District Layyah 01051702554 / 01-07-2017 / Layyah	99.157	51.419	5.885	0.000	5.885	21.000	21.738	0.000
2848	Construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah 01051702555 / 01-07-2017 / Layyah	380.000	100.950	8.000	0.000	8.000	136.000	135.050	0.000
2849	Construction of M/Road Ghazi wala to shero wala via bhurli adda Phase-I District Layyah 01051702685 / 01-07-2017 / Layyah	99.344	33.678	7.000	0.000	7.000	29.000	29.666	0.000

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1	2	3	4	5	6	7	8	9	10
2850	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah 01051702686 / 01-07-2017 / Layyah	91.251	44.130	5.000	0.000	5.000	21.000	21.121	0.000
2851	Construction of Metalled road from Mast Ali chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML, 122/ML & 495/TDA (Length=12KM) Tehsil Chobara District Layyah 01051702687 / 01-07-2017 / Layyah	100.680	52.545	5.000	0.000	5.000	22.000	21.135	0.000
2852	Construction of Metalled Road from Basti Ali Malik road to Bargal Basti Pipli Rajan District Bahawalpur 01021702417 / 01-07-2017 / Bahawalpur	41.574	16.644	2.000	0.000	2.000	11.000	11.930	0.000
2853	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur 01021702421 / 01-07-2017 / Bahawalpur	90.160	44.587	5.000	0.000	5.000	20.000	20.573	0.000
2854	Construction of Road from Adda Mehmood Shaheed to Basti Faqeer Shah way of Ayub Arbi Nambardar Length=4KM District Bahawalpur 01021702564 / 01-07-2017 / Bahawalpur	29.956	27.456	2.500	0.000	2.500	0.000	0.000	0.000
2855	Construction of M/Road Tubwell Usmani to Basti Toka Mukhi Tehsil Khairpur Tamewali District Bahawalpur 01021702573 / 01-07-2017 / Bahawalpur	58.100	32.385	3.000	0.000	3.000	11.000	11.715	0.000
2856	Construction of M/Road from Basti Khaji Wali Pull Awaisin Wali Via Basti Gogera, Akram Khan Khoo, Basti Nai Wali ,Basti Akhtar Khan Abbasi , Basti Rokrani, Basi Ameer Khan to Jamani Tehsil Khairpur Tamewali District Bahawalpur 01021702574 / 01-07-2017 / Bahawalpur	49.750	26.409	2.000	0.000	2.000	11.000	10.341	0.000
2857	Construction of M/Road Basti Usmani to Basti Sofia to Basti Shakir Khan to Ramze Khan Khoo (Govt. Boys School) Tehsil Khairpur Tamewali District Bahawalpur (L= 8.80 km) 01021702575 / 01-07-2017 / Bahawalpur	84.903	46.682	4.000	0.000	4.000	17.000	17.221	0.000
2858	Construction of M/Road Chowk Bhatta road to Mouza Tibbi Dhakwan (L=5.00 KM) District Bahawalpur 01021702582 / 01-07-2017 / Bahawalpur	48.818	23.092	3.000	0.000	3.000	11.000	11.726	0.000
2859	Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur 01021702583 / 01-07-2017 / Bahawalpur	79.441	30.682	5.000	0.000	5.000	22.000	21.759	0.000

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1	2	3	4	5	6	7	8	9	10
2860	Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km) 01021702584 / 01-07-2017 / Bahawalpur	147.875	50.432	5.000	0.000	5.000	46.000	46.443	0.000
2861	W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km) 01021702586 / 01-07-2017 / Bahawalpur	295.697	168.000	5.000	0.000	5.000	61.000	61.697	0.000
2862	Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur 01021702589 / 01-07-2017 / Bahawalpur	350.000	89.586	5.000	0.000	5.000	128.000	127.414	0.000
2863	Construction of M/Road from Tub well Ahamad Din Bhatti to Basti Nazeer Malang Mouza Noorpur UC-Jamalpur Tehsil Khairpur Tamewali District Bahawalpur (L=5.00 km) 01021702590 / 01-07-2017 / Bahawalpur	47.997	18.588	3.000	0.000	3.000	13.000	13.409	0.000
2864	Construction of M/Road Shaikh Wahan Railway station to Kacha Railwaystation Qaimpur Tehsil Khairpur Tamewali District Bahawalpur (L=4.00 km) 01021702591 / 01-07-2017 / Bahawalpur	40.349	29.290	11.059	0.000	11.059	0.000	0.000	0.000
2865	Construction of M/Road Basti Kale Khan Dadpotra to Sardar pur Basti Chak Ikram Tehsil Khairpur Tamewali District Bahawalpur (L= 5.00 km) 01021702592 / 01-07-2017 / Bahawalpur	49.997	28.319	2.000	0.000	2.000	10.000	9.678	0.000
2866	Construction of M/Road Primary School Lapwala Tubwell Malik Faiz Lothar Bonga Ramzan UC-Gadan Tehsil Khairpur Tamewali District Bahawalpur (L= 4.00 km) 01021702593 / 01-07-2017 / Bahawalpur	40.250	17.409	2.000	0.000	2.000	10.000	10.841	0.000
2867	Construction of M/Road Gahi Behram to Mouza Jhaido Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) 01021702595 / 01-07-2017 / Bahawalpur	68.000	44.428	22.000	0.000	22.000	0.000	0.000	0.000
2868	Construction of M/Road Pull Phatean Wala to Dargham Chowk Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) 01021702596 / 01-07-2017 / Bahawalpur	68.000	43.014	10.000	0.000	10.000	3.000	11.986	0.000
2869	Construction of M/Road Basti Hafiza Abbad to Chah Kari Wala, Mouza Talhar Tehsil Hasilpur District Bahawalpur (L= 5.00 km) 01021702598 / 01-07-2017 / Bahawalpur	49.996	24.295	3.000	0.000	3.000	11.000	11.701	0.000

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1	2	3	4	5	6	7	8	9	10
2870	Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km) 01021702602 / 01-07-2017 / Bahawalpur	60.000	21.819	4.000	0.000	4.000	17.000	17.181	0.000
2871	Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur 01021702603 / 01-07-2017 / Bahawalpur	114.969	32.929	8.000	0.000	8.000	37.000	37.040	0.000
2872	W/I of metalled road from 13 Soling towards N-5 Khanqah Sharif (Length 10K m) District Bahawalpur 01021702605 / 01-07-2017 / Bahawalpur	199.889	76.139	5.000	0.000	5.000	59.000	59.732	0.018
2873	Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur 01021702606 / 01-07-2017 / Bahawalpur	114.748	29.682	5.000	0.000	5.000	40.000	40.066	0.000
2874	Construction of metalled road from Uch Sharif road Basti Rid Tanki Stop to Hatti Anwar Wali Khurrampur and to Ghauri Chowk (L=5.00 km) District Bahawalpur 01021702871 / 01-07-2017 / Bahawalpur	45.169	19.409	3.000	0.000	3.000	11.000	11.760	0.000
2875	Construction of M/Road from Uch Sharif Road to Sultan va Minor, left side Bridge Kandi Wala to Mohana Mori to Bhawal Canal Kulab Tehsil Ahmadpur East District Bahawalpur (L=7.00km) 01021702872 / 01-07-2017 / Bahawalpur	64.983	35.565	3.000	0.000	3.000	13.000	12.716	0.702
2876	Construction of M/Road from UC-Sukhail Basti Muhammad Amin Siyal, Basti Aslam Bohar, Basti Allah Ditta Blouch Chachran Sukhail Tehsil Ahmadpur East Dist. Bahawalpur (L=5.00km) 01021702873 / 01-07-2017 / Bahawalpur	49.690	21.724	3.000	0.000	3.000	13.000	12.716	0.000
2877	Construction of Road at Chak No.133/M (Length=5 KM) 01011702528 / 01-07-2017 / Bahawalnagar	49.993	28.547	2.000	0.000	2.000	10.000	9.446	0.000
2878	Construction of metalled roads Gulaab Ali Road to Rorah Singh Road, College Road to Basti Lakhan, Basti Allah Waras to Jaalwala road, Hussain Abad to Nakba via Syed Pura, Cant to Basti Bablana, Kat Sher Muhammad to Toba Allah Yar, Bridge Sher Afgan to Master Bahawalnagar Length 9.91 km 01011702608 / 01-07-2017 / Bahawalnagar	99.953	52.253	5.000	0.000	5.000	21.000	21.700	0.000
2879	Construction of metalled road from Shahi Bhoota Chowk to Laleka via Basti Ameen Khan Chakoka, Mouza Chakoka, Khair Shah, Basti Khalid Mehmood Chakoka Advocate, Bonga Alam Shah, Kund Kaley Khan, Gujan Dhuddi, Laleka length. 10 KM. District Bahawalnagar 01011702610 / 01-07-2017 / Bahawalnagar	96.044	47.427	5.000	0.000	5.000	22.000	21.617	0.000

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1	2	3	4	5	6	7	8	9	10
2880	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweeka via Toba Qalander Shah length. 10 KM. District Bahawalnagar 01011702611 / 01-07-2017 / Bahawalnagar	95.000	42.583	5.000	0.000	5.000	24.000	23.417	0.000
2881	Rehabilitation & Widening & Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar 01011702612 / 01-07-2017 / Bahawalnagar	395.269	96.871	10.000	0.000	10.000	144.000	144.398	0.000
2882	New metalled Road Dhani Meroka to Talli Wala (Length=10 KM) Width 12 Rft District Bahawalnagar 01011702613 / 01-07-2017 / Bahawalnagar	82.185	42.602	4.000	0.000	4.000	18.000	17.583	0.000
2883	Widening and Improvement of Mattled Road from Haroonabad To Head 7-R Tehsil Haroonabad District Bahawalnagar . 01011702614 / 01-07-2017 / Bahawalnagar	109.994	35.146	7.000	0.000	7.000	34.000	33.848	0.000
2884	Widening and Improvement of Mattled Road from 190/7-R to 196/HB via 204/9-R More Tehsil Fortabbas District Bahawalnagar 01011702615 / 01-07-2017 / Bahawalnagar	52.895	51.995	0.900	0.000	0.900	0.000	0.000	0.000
2885	Widening and Improvement of Mattled Road From Haroonabad Fortabbas Road 121/6-R Phathak to Chak No.146/6-R More Tehsil Haroonabad District Bahawalnagar 01011702622 / 01-07-2017 / Bahawalnagar	49.966	19.460	3.000	0.000	3.000	14.000	13.506	0.000
2886	Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM), District Rahim Yar Khan 01031702043 / 01-07-2017 / Rahim Yar Khan	79.375	33.766	5.000	0.000	5.000	20.000	20.609	0.000
2887	Construction of Metalled Road Basti Soey Ahna to Makhhan Bella city Via Head Makhhan Bella 01031702413 / 01-07-2017 / Rahim Yar Khan	16.000	12.320	3.680	0.000	3.680	0.000	0.000	0.000
2888	Construction of Road Bypass to Basti Qazi Ghulam Rasool Khanpur (1.25 KM) District Rahim yar Khan 01031702447 / 01-07-2017 / Rahim Yar Khan	13.000	12.628	0.372	0.000	0.372	0.000	0.000	0.000
2889	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan 01031702449 / 01-07-2017 / Rahim Yar Khan	75.000	23.985	5.000	0.000	5.000	23.000	23.015	0.000

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1	2	3	4	5	6	7	8	9	10
2890	Widening / Improvement of Link Road from Pull Darri Sanghi to Chak No.105/P, Jaffar Abbad, R.Y. Khan 01031702450 / 01-07-2017 / Rahim Yar Khan	50.000	44.792	5.208	0.000	5.208	0.000	0.000	0.000
2891	Construction of Metalled Road from Manak Wali to RYK Branch via Basti Abbasi, Basti Niaz Chachar, Basti Shahid Korai, Basti Ghulam Shabbir Shah Mouza Jalal Pur Length:3.50 KM District Rahim Yar Khan 01031702458 / 01-07-2017 / Rahim Yar Khan	28.000	19.316	8.684	0.000	8.684	0.000	0.000	0.000
2892	Construction of Metalled Road from Basti Hameed Kallar to Puran Road via Basti Taj Arrain Mouza Kallar Wali Length:2.00 KM District Rahim Yar Khan 01031702459 / 01-07-2017 / Rahim Yar Khan	16.000	15.000	1.000	0.000	1.000	0.000	0.000	0.000
2893	Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, District Rahim Yar Khan 01031702463 / 01-07-2017 / Rahim Yar Khan	91.019	41.495	5.000	0.000	5.000	22.000	22.524	0.000
2894	Construction of Metalled Road from head Jue Sheer Road Dera Ch. Ghulam Rasool to Basti Islamabad Chak No.109/P Via Chak No.108/P Farm Length:3.75 KM, District Rahim Yar Khan 01031702464 / 01-07-2017 / Rahim Yar Khan	39.305	34.912	4.393	0.000	4.393	0.000	0.000	0.000
2895	Construction of Metalled Road Bhooran Sheed Road Chak 84/P to Mud Gamman Road along Saim Nala Length:1.60 KM, District Rahim Yar Khan 01031702465 / 01-07-2017 / Rahim Yar Khan	15.760	15.024	0.736	0.000	0.736	0.000	0.000	0.000
2896	Construction of Metalled Road Manthar Road Tibba Chak 123/P to Dera Ch. Aziz Via Basti Pattfian Length: 1.00 KM, District Rahim Yar Khan 01031702466 / 01-07-2017 / Rahim Yar Khan	11.922	11.076	0.846	0.000	0.846	0.000	0.000	0.000
2897	Rehabilitation of Metalled Road from Pull Chak No.115/P to More Chak No.133/P via Chak No.115/P, Chak o.114/P Length:8.00 KM District Rahim Yar Khan 01031702467 / 01-07-2017 / Rahim Yar Khan	44.935	31.181	13.754	0.000	13.754	0.000	0.000	0.000
2898	Construction of Metalled Road Basti Warindan to Chak Tillu Road SDQ District Rahim Yar Khan 01031702470 / 01-07-2017 / Rahim Yar Khan	21.000	20.683	0.317	0.000	0.317	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2899	Construction of Metalled Road & Water Supply Union Council Goth Jangoo SDQ District Rahim Yar Khan 01031702471 / 01-07-2017 / Rahim Yar Khan	16.000	14.414	1.586	0.000	1.586	0.000	0.000	0.000
2900	Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan 01031702472 / 01-07-2017 / Rahim Yar Khan	45.000	24.404	2.000	0.000	2.000	9.000	9.596	0.000
2901	Construction & Rehabilitation of Metalled Road manthar Road to Chak no.132/P via Chak No.152/P District Rahim Yar Khan 01031702473 / 01-07-2017 / Rahim Yar Khan	16.000	15.805	0.195	0.000	0.195	0.000	0.000	0.000
2902	Construction, Widening & Rehabilitation of Metalled Road Manthar Road to Sadar Police Station Road via Commerce College & Tibba Qadir Abad SDQ District Rahim Yar Khan 01031702474 / 01-07-2017 / Rahim Yar Khan	20.000	18.748	1.252	0.000	1.252	0.000	0.000	0.000
2903	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan 01031702482 / 01-07-2017 / Rahim Yar Khan	167.100	46.496	5.000	0.000	5.000	58.000	57.604	0.000
2904	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan 01031702483 / 01-07-2017 / Rahim Yar Khan	68.351	37.545	3.000	0.000	3.000	14.000	13.806	0.000
2905	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan 01031702484 / 01-07-2017 / Rahim Yar Khan	117.103	30.389	5.000	0.000	5.000	41.000	40.714	0.000
2906	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan 01031702485 / 01-07-2017 / Rahim Yar Khan	144.892	12.128	5.000	0.000	5.000	64.000	63.764	0.000
2907	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) District Rahim Yar Khan 01031702486 / 01-07-2017 / Rahim Yar Khan	271.637	95.129	5.000	0.000	5.000	86.000	85.508	0.000
2908	Construction of Metalled Road BastiAzeez ullah to Fazal abad Road Moazza kot Ghunya & Basti Raheem District Rahim Yar Khan District Rahim Yar Khan 01031702487 / 01-07-2017 / Rahim Yar Khan	16.000	15.000	1.000	0.000	1.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2909	Construction of Metalled Road kotla Pathan to Basti Kotla Pathan to Basti Bhattian Sarki Via Jamal Khan Jatoi Moazza Murad va District Rahim Yar Khan 01031702488 / 01-07-2017 / Rahim Yar Khan	16.000	15.001	0.999	0.000	0.999	0.000	0.000	0.000
2910	Construction of Metalled Road Basti Tanwari to Basti Jam Abdul Hameed Lar Via Deen Pour Minor Basti Joyia District Rahim Yar Khan 01031702489 / 01-07-2017 / Rahim Yar Khan	16.000	15.448	0.552	0.000	0.552	0.000	0.000	0.000
2911	Construction of Metalled Road Lallo wala to Chak 114 NP District Rahim Yar Khan 01031702490 / 01-07-2017 / Rahim Yar Khan	16.000	15.563	0.437	0.000	0.437	0.000	0.000	0.000
2912	Construction of Metalled Road haleemabad to pull turka moazza ghangla District Rahim Yar Khan 01031702492 / 01-07-2017 / Rahim Yar Khan	16.000	14.185	1.815	0.000	1.815	0.000	0.000	0.000
2913	Construction of Metalled Road Nawazabad Garhi ikhtyar Khan Road to Malik Sardar District Rahim Yar Khan 01031702495 / 01-07-2017 / Rahim Yar Khan	12.000	11.402	0.598	0.000	0.598	0.000	0.000	0.000
2914	Construction of Metalled Road Pull Kalka to Pull Sindhia Via 3L Ikhtyar District Rahim Yar Khan 01031702496 / 01-07-2017 / Rahim Yar Khan	16.000	15.172	0.828	0.000	0.828	0.000	0.000	0.000
2915	Widening / Improvement of Metalled Road from Taranda Saway Khan to Mau Mubarak Road (Chowk Sareli) via Mori Abbasan Tehsil Rahim Yar Khan 01031702497 / 01-07-2017 / Rahim Yar Khan	30.000	28.973	1.027	0.000	1.027	0.000	0.000	0.000
2916	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhor Road District Rahim Yar Khan Length:8.50 KM 01031702498 / 01-07-2017 / Rahim Yar Khan	276.871	57.998	5.000	0.000	5.000	107.000	106.873	0.000
2917	Construction of metalled Road from Moya Yakhtiar Moha Basti Jam Shabir Yar (Length=3Km) District Rahim Yar Khan 01031702623 / 01-07-2017 / Rahim Yar Khan	25.000	23.401	1.599	0.000	1.599	0.000	0.000	0.000
2918	Construction of Metalled Road from Bangla Kahiri to Chak 141-NP (Length=3Km) District Rahim Yar Khan 01031702624 / 01-07-2017 / Rahim Yar Khan	25.000	23.440	1.560	0.000	1.560	0.000	0.000	0.000
2919	Construction of Metalled road from Chak-34 to Basti Dhup Sari (Length=2Km) District Rahim yar Khan 01031702625 / 01-07-2017 / Rahim Yar Khan	16.000	13.869	2.131	0.000	2.131	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2920	Construction of Talbani Road to Basti Haji Abdul Majeed via Ejaz Khan (Length=2Km) District Rahim yar Khan 01031702626 / 01-07-2017 / Rahim Yar Khan	16.000	14.782	1.218	0.000	1.218	0.000	0.000	0.000
2921	Construction of metalled road from Talbani road to Basti Muhammad Afzal Sammeja UC Talbani (Length=1KM) District Rahim yar Khan 01031702628 / 01-07-2017 / Rahim Yar Khan	12.000	11.343	0.657	0.000	0.657	0.000	0.000	0.000
2922	Construction of Metalled Road From Farid Dispensary to Basti Malik Hameed Khohawar (Length=1 KM) District Rahim yar Khan 01031702629 / 01-07-2017 / Rahim Yar Khan	12.000	11.497	0.503	0.000	0.503	0.000	0.000	0.000
2923	Construction of Metalled Road From K-L-P Road to Degree College Basti Bhattian via Behari Canal (Length=2Km) District Rahim yar Khan 01031702630 / 01-07-2017 / Rahim Yar Khan	24.000	21.602	2.398	0.000	2.398	0.000	0.000	0.000
2924	Construction of metalled road Missing Link Basti Khetran to Basti Rai Farooq Ahmad via Hafiz Bhooral Basti Kammu (Length=2Km) District Rahim yar Khan 01031702632 / 01-07-2017 / Rahim Yar Khan	24.000	22.326	1.674	0.000	1.674	0.000	0.000	0.000
2925	Widening of Metalled Road Allabad to Teen Mori (Length=3 KM) District Rahim yar Khan 01031702633 / 01-07-2017 / Rahim Yar Khan	25.000	22.764	2.236	0.000	2.236	0.000	0.000	0.000
2926	Widening of Metalled Road Basti Rindan to Basti Arian Teen Mori (Length=3 KM) District Rahim yar Khan 01031702634 / 01-07-2017 / Rahim Yar Khan	25.000	23.946	1.054	0.000	1.054	0.000	0.000	0.000
2927	Widening of Metalled Road from Chak 139/NP to Kotla Korai Khan via Basti Dr. Akram (Length=3 KM) District Rahim yar Khan 01031702635 / 01-07-2017 / Rahim Yar Khan	20.000	19.148	0.852	0.000	0.852	0.000	0.000	0.000
2928	Widening of Metalled Road Basti Bailddorou to Basti Mureed Khan via Basti Hussain Bukhsh (Length=2 KM) District Rahim yar Khan 01031702636 / 01-07-2017 / Rahim Yar Khan	15.000	14.273	0.727	0.000	0.727	0.000	0.000	0.000
2929	Widening of Metalled Road Tayab Baluch to Basti Jam Shah Muhammad 1.5 KM District Rahim yar Khan 01031702637 / 01-07-2017 / Rahim Yar Khan	12.000	11.452	0.548	0.000	0.548	0.000	0.000	0.000
2930	Widening of Metalled Road Zahir Pir to Pattan UC Gul Muhammad Langha (Length=3 KM) District Rahim yar Khan 01031702638 / 01-07-2017 / Rahim Yar Khan	24.990	13.693	11.297	0.000	11.297	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
2931	Widening of Metalled Road Basti Jam Abdul Jhulan to Basti Asghar Khan (Length=2 KM) District Rahim yar Khan 01031702639 / 01-07-2017 / Rahim Yar Khan	19.000	18.392	0.608	0.000	0.608	0.000	0.000	0.000
2932	Widening of Metalled Road Basti Milho Sain Mouza Thull & Tibbi (Length=2 KM) District Rahim yar Khan 01031702640 / 01-07-2017 / Rahim Yar Khan	18.579	17.579	1.000	0.000	1.000	0.000	0.000	0.000
2933	Widening of Metalled Road Basti Jam Altaf M ouza Tibbi (Length=3 KM) District Rahim yar Khan 01031702641 / 01-07-2017 / Rahim Yar Khan	30.000	13.271	16.729	0.000	16.729	0.000	0.000	0.000
2934	Widening of Metalled Road Basti Sidhu Wali Road to Basti Rafique Mirani (Length=1.5 KM) District Rahim yar Khan 01031702643 / 01-07-2017 / Rahim Yar Khan	16.000	15.484	0.516	0.000	0.516	0.000	0.000	0.000
2935	Widening of Metalled Road Mouza Janpur Basti Hozari Naich- Alla Bakhsh Naich- (Length=2 KM) District Rahim yar Khan 01031702645 / 01-07-2017 / Rahim Yar Khan	16.000	15.326	0.674	0.000	0.674	0.000	0.000	0.000
2936	Widening of Metalled Road Mouza Chandar Wali - Basti Dr. Amjad Naich, Basti Bhudh and Basti Lashari (Length=2 KM) District Rahim yar Khan 01031702646 / 01-07-2017 / Rahim Yar Khan	16.000	15.461	0.539	0.000	0.539	0.000	0.000	0.000
2937	Construction of Metalled road of 87 Bank Abbasia Road via Chak No.22/A, 40/A, 41/A, 42/A, 63/A, 64/A, 65/A, 77/A, 83/A (Length=6.50 KM) District Rahim Yar Khan 01031702649 / 01-07-2017 / Rahim Yar Khan	49.935	35.356	14.579	0.000	14.579	0.000	0.000	0.000
2938	Widening / Improvement of metalled Road From Shahi Road to Chak No. 124/NP, Feroza Road, District R. Y. Khan (Length=2.50 KM) District Rahim yar Khan 01031702650 / 01-07-2017 / Rahim Yar Khan	26.000	23.321	2.679	0.000	2.679	0.000	0.000	0.000
2939	Construction of Metalled Road from Chak No.15/A to Channi Goth Road to Chak No.16/A Length: 2.50 KM District Rahim yar Khan 01031702652 / 01-07-2017 / Rahim Yar Khan	18.000	13.554	4.446	0.000	4.446	0.000	0.000	0.000
2940	Construction of Metalled Road from 124/NP to Kandani Road (Length=2KM) District Rahim yar Khan 01031702653 / 01-07-2017 / Rahim Yar Khan	16.000	15.683	0.317	0.000	0.317	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2941	Construction of Metalled Road from Basti Gaddani Basti Kanjoo U/C Hayat Lar Length: 1.50 KM District Rahim yar Khan 01031702654 / 01-07-2017 / Rahim Yar Khan	11.000	10.483	0.517	0.000	0.517	0.000	0.000	0.000
2942	Construction of Metalled Road from Kaddani road to Master Khalid Shahid via Jhoki Manzoor (Length=2KM) District Rahim yar Khan 01031702655 / 01-07-2017 / Rahim Yar Khan	16.000	15.612	0.388	0.000	0.388	0.000	0.000	0.000
2943	Construction of metalled road from Hawaii Gharib shah to their posti (Length=2Km) District Rahim yar Khan 01031702656 / 01-07-2017 / Rahim Yar Khan	16.000	15.489	0.511	0.000	0.511	0.000	0.000	0.000
2944	Construction of Metalled Road Bangla Sheikha To Basti Mumtaz Shah Via RYK Branch, Tehsil Khanpur District RahimYarKhan 01031702658 / 01-07-2017 / Rahim Yar Khan	20.000	19.615	0.385	0.000	0.385	0.000	0.000	0.000
2945	Construction of Metalled Road Basti Iqbal Bhaiya to Darbar Juti Sultan Via Kiraro Minor, Tehsil Khanpur District RahimYarKhan 01031702679 / 01-07-2017 / Rahim Yar Khan	16.000	15.493	0.507	0.000	0.507	0.000	0.000	0.000
2946	Construction of Metalled Road Bangla Sheikhan to Fateh pur Kamal remaining portion with bridge RYK branch, Tehsil Khanpur District RahimYarKhan 01031702680 / 01-07-2017 / Rahim Yar Khan	20.000	17.800	2.200	0.000	2.200	0.000	0.000	0.000
2947	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan 01031702682 / 06-11-2017 / Rahim Yar Khan	90.000	45.185	4.000	0.000	4.000	20.000	20.815	0.000
2948	Rconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan 01031702750 / 01-07-2017 / Rahim Yar Khan	131.979	37.461	9.000	0.000	9.000	43.000	42.518	0.000
2949	Construction of Metalled Road Latki Road to chak 63 Godam Via Lower Nawan kot Minor remaining portion District Rahim Yar Khan 01031702785 / 01-07-2017 / Rahim Yar Khan	16.000	15.424	0.576	0.000	0.576	0.000	0.000	0.000
2950	Construction of Metalled Road Basti shair Muhammad meerani and Basti Abid Khan korai Moazza Mitha Meerani District Rahim Yar Khan 01031702786 / 01-07-2017 / Rahim Yar Khan	12.000	11.371	0.269	0.000	0.269	0.000	0.000	0.000
2951	Construction of road Chak No. 466, Saim Pul via Pump Wajid Ali Shah to Masheen Mor Anmbowala District Chiniot 01081702078 / 01-07-2017 / Chiniot	49.445	28.776	2.000	0.000	2.000	9.000	9.669	0.000

Roads

(PKR Million)

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Total: Local Development Programme		48,650.349	22,284.765	4,318.381	0.000	4,318.381	10,685.000	10,977.142	280.285
Total: ON-GOING SCHEMES		259,696.263	145,921.439	17,870.000	0.000	17,870.000	46,235.000	46,866.214	875.131
NEW SCHEMES									
C&W									
2952	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Multan, D.G Khan & Bahawalpur (Phase-II)) 01372002093 / Un-Approved / Punjab	6,000.000	0.000	4,700.000	0.000	4,700.000	650.000	650.000	0.000
2953	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Rawalpindi, Sargodha & Gujranwala (Phase-II)) 01372002094 / Un-Approved / Punjab	4,500.000	0.000	2,650.000	0.000	2,650.000	975.000	875.000	0.000
2954	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Faisalabad Lahore & Sahiwal (Phase-II)) 01372002095 / Un-Approved / Punjab	4,500.000	0.000	2,650.000	0.000	2,650.000	975.000	875.000	0.000
2955	PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME 01372002101 / Un-Approved / Punjab	2,000.000	0.000	1,000.000	0.000	1,000.000	1,000.000	0.000	0.000
				Local: 175.000	0.000	175.000			
				Foreign: 825.000	0.000	825.000			
2956	Liabilities clearance for Rural Accessibility Programme (RAP, Phase-I) (North, South & Central) 01372002234 / Un-Approved / Punjab	500.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
2957	Priority Roads Program 01372002274 / Un-Approved / Punjab	450.000	0.000	450.000	0.000	450.000	0.000	0.000	0.000
Total: C&W		17,950.000	0.000	11,950.000	0.000	11,950.000	3,600.000	2,400.000	0.000
Total: NEW SCHEMES		17,950.000	0.000	11,950.000	0.000	11,950.000	3,600.000	2,400.000	0.000
Grand Total		277,646.263	145,921.439	29,820.000	0.000	29,820.000	49,835.000	49,266.214	875.131

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	4	42.000	0.000	0.000	42.000	686.839	569.714
Drainage	8	126.986	0.000	0.000	126.986	1,954.499	1,537.070
Flood Works	33	901.444	0.000	0.000	901.444	6,577.493	3,625.739
Foreign Aided Projects	12	1,441.240	11.459	10,765.000	12,217.699	17,051.778	11,759.667
Irrigation	36	1,687.892	39.851	0.000	1,727.743	10,999.008	10,026.894
Local Development Programme	8	32.680	0.000	0.000	32.680	510.168	0.000
Miscellaneous	1	58.817	0.000	0.000	58.817	0.000	0.000
NDRMF	4	180.000	0.000	0.000	180.000	142.319	0.000
Small Dams	15	1,156.640	0.000	0.000	1,156.640	5,417.667	3,908.154
Survey Investigation & Research	8	293.991	32.000	0.000	325.991	496.832	417.156
Total: ON-GOING SCHEMES	129	5,921.690	83.310	10,765.000	16,770.000	43,836.603	31,844.394
<u>NEW SCHEMES</u>							
Blocks	3	425.000	0.000	0.000	425.000	0.000	0.000
Flood Works	1	100.000	0.000	0.000	100.000	1,000.000	4,500.000
NDRMF	1	100.000	0.000	0.000	100.000	315.000	385.000
Survey Investigation & Research	2	75.000	0.000	0.000	75.000	0.000	0.000
Total: NEW SCHEMES	7	700.000	0.000	0.000	700.000	1,315.000	4,885.000
Grand Total	136	6,621.690	83.310	10,765.000	17,470.000	45,151.603	36,729.394

Irrigation

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ON-GOING SCHEMES

Buildings

2958	Improvement of Basic Facilities in Small Dams Organization (Security Arrangements, Construction of Offices/Residencies etc) 01261501148 / 18-09-2015 / Attock	321.137	171.205	0.500	0.000	0.500	149.432	0.000	0.000
2959	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01201700221 / 15-11-2019 / Nankana Sahib	373.577	0.000	40.000	0.000	40.000	200.000	133.577	0.000
2960	Construction of Residential Buildings in Canal Colony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala 01361700239 / 01-07-2017 / Sahiwal	52.393	13.986	1.000	0.000	1.000	37.407	0.000	0.000
2961	Construction of New Campus of Government Engineering Academy Punjab. 01371601783 / 04-04-2016 / Punjab	850.000	113.363	0.500	0.000	0.500	300.000	436.137	0.000
Total: Buildings		1,597.107	298.554	42.000	0.000	42.000	686.839	569.714	0.000

Drainage

2962	Improvement of Drainage System in Tehsil Nowshera Virkan 01121601758 / 29-12-2016 / Gujranwala	393.238	239.194	0.500	0.000	0.500	153.544	0.000	0.000
2963	Remodeling of Nikki Deg Drain RD 0 to 233+278 01121700211 / 01-07-2017 / Gujranwala	1,132.617	281.720	30.000	0.000	30.000	338.532	482.365	0.000
2964	Construction of 1R Hadda Drain 01151700210 / 01-07-2017 / Mandi Bahauddin	52.047	42.061	9.986	0.000	9.986	0.000	0.000	0.000
2965	Construction of Tibba Manka Drain RD 0 to 28 01151700212 / 01-07-2017 / Mandi Bahauddin	125.068	50.000	0.500	0.000	0.500	74.568	0.000	0.000
2966	Construction of Side Drain Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs 01161300145 / 21-05-2014 / Narowal	397.545	219.816	0.500	0.000	0.500	177.229	0.000	0.000
2967	Enhancing capacity of Sheikhpura Drain RD 0+000 to 91+000 01211601759 / 28-06-2016 / Sheikhpura	398.411	345.384	15.000	0.000	15.000	38.027	0.000	0.000
2968	Extension and Rehabilitation of Qutab Drain 01071700215 / 01-07-2017 / Rajanpur	3,709.239	1,664.534	70.000	0.000	70.000	920.000	1,054.705	0.000
2969	Rehabilitation of Drainage Network in District Muzaffargarh 01061700214 / 01-07-2017 / Muzaffargarh	391.989	138.890	0.500	0.000	0.500	252.599	0.000	0.000
Total: Drainage		6,600.154	2,981.599	126.986	0.000	126.986	1,954.499	1,537.070	0.000

Irrigation

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Flood Works

2970	Construction of Flood Bund to Protect Agricultural Land and Village Abadi to Bhimber along Left Bank of Nullah Bunuhan in District Jhelum 01281501615 / 07-01-2016 / Jhelum	84.869	52.260	2.000	0.000	2.000	0.000	0.000	0.000
2971	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali 01321501260 / 07-10-2015 / Mianwali	303.835	161.355	1.000	0.000	1.000	141.480	0.000	0.000
2972	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali 01321501261 / 07-10-2015 / Mianwali	505.512	271.295	1.000	0.000	1.000	233.217	0.000	0.000
2973	Restoration of J Head Spur No 3 on Indus Between Dhingana and Doaba and Dhingana Village & Construction of J-head Spur RD 35+600/L Near Village Dobba 01321601762 / 01-07-2016 / Mianwali	886.000	276.191	5.000	0.000	5.000	0.000	0.000	0.000
2974	Channelization of Jabba Nullah Tehsil & District Mianwali 01321601763 / 01-07-2016 / Mianwali	695.654	320.411	10.000	0.000	10.000	365.243	0.000	0.000
2975	Channelization of Rakka and Darsola Nullah Tehsil Isakhel District Mianwali 01321700219 / 01-07-2017 / Mianwali	399.783	114.060	1.000	0.000	1.000	284.723	0.000	0.000
2976	Protection of Bhakkar Flood Bund from Erosive Action Between RD 0+000 to 76+000 to Save the Abadies, Agriculture Land & Other Infrastructure of Bhakkar City 01301400334 / 05-12-2014 / Bhakkar	892.218	562.832	0.500	0.000	0.500	328.886	0.000	0.000
2977	Providing River Training Works over River Ravi due to Construction of Mal Fatyana Bridge. 01111501262 / 15-10-2015 / Toba Tek Singh	437.040	364.828	0.500	0.000	0.500	71.712	0.000	0.000
2978	Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage. 01151601766 / 13-01-2017 / Mandi Bahauddin	263.306	231.131	1.000	0.000	1.000	31.175	0.000	0.000
2979	Flood Protection of Sialkot against Aik, Bhed, and Paikhu Nullah 01171400650 / 10-06-2015 / Sialkot	4,787.145	2,840.929	50.000	0.000	50.000	500.000	1,151.216	245.000
2980	Protection of Balatour Post against erosive action of River Ravi 01171902477 / 01-07-2019 / Sialkot	53.759	0.000	7.733	0.000	7.733	0.000	0.000	0.000
2981	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01172002230 / Un-Approved / Sialkot	1,800.000	0.000	20.000	0.000	20.000	500.000	500.000	780.000
2982	Enhancing Capacity of Nullah Bhed and Laila Drain in District Sheikhpura 01211400621 / 26-05-2015 / Sheikhpura	696.122	544.360	5.000	0.000	5.000	146.762	0.000	0.000

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(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2983	Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure. 01211501145 / 15-09-2015 / Sheikhpura	260.953	23.270	2.000	0.000	2.000	237.183	0.000	0.000
2984	Flood protection of Kamoki and adjoining areas 01211501146 / 02-09-2015 / Sheikhpura	2,174.936	1,963.204	20.000	0.000	20.000	191.732	0.000	0.000
2985	Channelization of Deg Diversion Channel 01211700220 / 01-07-2017 / Sheikhpura	2,050.000	310.209	18.500	0.000	18.500	708.500	1,019.791	0.000
2986	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01211603607 / 30-11-2016 / Sheikhpura	3,175.485	2,765.953	50.000	0.000	50.000	359.532	0.000	0.000
2987	Protection of Aurangabad Village by Excavating Cunnet and constructing Gunda Bund to Change the Main River Course at River Ravi 01361601767 / 01-07-2016 / Sahiwal	149.683	91.541	5.000	0.000	5.000	0.000	0.000	0.000
2988	Construction of Guide Spur near Ameerpur/ Sheikh Tayyab at River Ravi 01361601768 / 01-07-2017 / Sahiwal	153.749	65.994	0.500	0.000	0.500	87.255	0.000	0.000
2989	Checking side erosion on right side of river Indus down stream Gajjani escape District D.G Khan 01041800360 / 31-10-2018 / Dera Ghazi Khan	486.119	0.000	281.000	0.000	281.000	205.119	0.000	0.000
2990	Construction of Spur at Chorkin, District D. G. Khan 01041800363 / 01-11-2018 / Dera Ghazi Khan	361.060	0.000	40.000	0.000	40.000	321.060	0.000	0.000
2991	Construction of stone studs at Drug Lahar to protect adjoining abadies and agricultural land of FazlaKauch and KachhiKore 01102001795 / 01-07-2020 / Dera Ghazi Khan	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
2992	Extension of Beghari Flood Carrying Channel from RD 41+600 to 56+600 outfall in River Indus 01072001796 / 01-07-2020 / Dera Ghazi Khan	81.000	0.000	72.811	0.000	72.811	0.000	0.000	0.000
2993	Construction of Spur at Lalu Daira Shah, District D. G. Khan 01042001799 / Un-Approved / Dera Ghazi Khan	977.922	0.000	20.000	0.000	20.000	450.000	507.922	0.000
2994	Management of Hill Torrents / Flood Protection of Rajanpur District 01071400651 / 10-03-2016 / Rajanpur	146.609	127.956	18.650	0.000	18.650	0.000	0.000	0.000
2995	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01071601772 / 13-12-2016 / Rajanpur	1,645.936	859.126	40.000	0.000	40.000	300.000	446.810	0.000

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1	2	3	4	5	6	7	8	9	10
2996	Providing River Training Works along Rangpur Flood Bund 01061800039 / 22-05-2018 / Muzaffargarh	568.802	112.173	100.000	0.000	100.000	356.629	0.000	0.000
2997	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01051700041 / 01-06-2017 / Layyah	539.479	392.486	90.000	0.000	90.000	0.000	0.000	0.000
2998	Protection of Public Infra Structure in the Vicinity of Moza Mongar, Tehsil Karor Lal Hussain District Layyah 01051700042 / 01-07-2017 / Layyah	573.890	335.048	1.000	0.000	1.000	237.842	0.000	0.000
2999	Protection measures against severe river erosion at Shahwala Groyne to protect public infrastructure in District Layyah 01051901038 / 01-07-2019 / Layyah	207.770	170.261	0.250	0.000	0.250	37.259	0.000	0.000
3000	Guide Wall spur at RD 191 to 192 Minchin Flood Bund 01031700217 / 01-07-2017 / Rahim Yar Khan	399.994	269.241	0.500	0.000	0.500	0.000	0.000	0.000
3001	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur 01081700396 / 01-07-2017 / Chiniot	199.945	71.497	1.000	0.000	1.000	127.448	0.000	0.000
3002	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) 01381400336 / 08-12-2014 / Dera Ghazi Khan, Rajanpur	2,035.000	1,679.764	0.500	0.000	0.500	354.736	0.000	0.000
Total: Flood Works		28,028.575	14,977.375	901.444	0.000	901.444	6,577.493	3,625.739	1,025.000

Foreign Aided Projects

3003	Construction of Jalalpur Irrigation Project and its System 01281800034 / 01-07-2018 / Jhelum	32,721.460	1,035.500	4,900.000	0.000	4,900.000	9,500.000	9,500.000	7,785.960
			Local: 400.000	0.000	0.000	400.000			
			Foreign: 4,500.000	0.000	0.000	4,500.000			
3004	Punjab Barrages Improvement Phase II Project (PBIP II) Jinnah Barrage 01321000002 / 09-12-2010 / Mianwali	14,427.616	14,264.696	95.240	0.000	95.240	0.000	0.000	0.000
3005	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works Sulemanki 01101400008 / 03-07-2014 / Jhang	16,800.000	10,759.764	1,770.000	0.000	1,770.000	4,270.236	0.000	0.000
			Local: 250.000	0.000	0.000	250.000			
			Foreign: 1,520.000	0.000	0.000	1,520.000			
3006	New Khanki Barrage Construction Project 01120900007 / 03-09-2009 / Gujranwala	23,442.000	23,424.421	45.000	0.000	45.000	0.000	0.000	0.000
3007	Capacity Development Technical Assistance for Institutional Transformation 01191800091 / 21-02-2020 / Lahore	411.452	0.000	0.000	53.459	53.459	208.000	149.993	0.000
			Local: 0.000	0.000	3.459	3.459			
			Foreign: 0.000	0.000	50.000	50.000			
3008	Pakpattan canal and Sulemanki Barrage Improvement Project (PCSBIP) 01351300001 / 28-08-2013 / Pakpattan	7,829.187	5,751.039	415.000	0.000	415.000	0.000	0.000	0.000
3009	Rehabilitation and Modernization of Islam Barrage 01021800346 / 31-12-2019 / Bahawalpur	2,993.180	0.000	350.000	0.000	350.000	1,358.460	1,274.720	10.000
			Local: 20.000	0.000	0.000	20.000			
			Foreign: 330.000	0.000	0.000	330.000			

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1	2	3	4	5	6	7	8	9	10
3010	Project Preparation of Punjab Irrigated Agriculture Improvement Programme PIAIP (PC II) 01371300031 / 11-11-2016 / Punjab	1,288.970	1,244.774	0.000	6.000	6.000	0.000	0.000	0.000
3011	Disaster & Climate Resilience Improvement Project (DCRIP) 01371500665 / 09-07-2015 / Punjab	10,789.400	5,688.989	4,200.000	0.000	4,200.000	900.411	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	4,200.000	0.000	4,200.000			
3012	Rehabilitation of Khadir Feeder, Khadir Disty and Chenab Escape. 01371603473 / 01-07-2016 / Punjab	901.395	355.094	1.000	2.000	3.000	300.000	243.301	0.000
3013	Project Readiness Financing Facility for Punjab Water Resources Management 01371800092 / 21-02-2020 / Punjab	1,276.324	0.000	170.000	0.000	170.000	514.671	591.653	0.000
			Local:	5.000	0.000	5.000			
			Foreign:	165.000	0.000	165.000			
3014	Lower Bari Doab Canal Improvement Project PC I 01380600003 / 07-03-2007 / Kasur,Khanewal,Okara,Sahiwal	29,832.490	27,190.710	210.000	0.000	210.000	0.000	0.000	0.000
Total: Foreign Aided Projects		142,713.474	89,714.987	12,156.240	61.459	12,217.699	17,051.778	11,759.667	7,795.960

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3015	PC-1 for Remaining Land Acquisition for GTC Project 01311800143 / 01-07-2018 / Khushab	7,128.752	0.000	0.500	0.000	0.500	3,000.000	4,128.252	0.000
3016	Rehabilitation improvement of Machinery and Channels of Pai Khel Lift Irrigation Scheme 01321700207 / 01-07-2017 / Mianwali	395.527	42.970	0.500	0.000	0.500	150.000	202.057	0.000
3017	Upgradation of Existing old Machinery of Lift Irrigation Schemes and Lining of Channels in Mianwali Canal Division, Mianwali. 01321700208 / 01-07-2017 / Mianwali	397.251	66.205	74.500	0.000	74.500	150.000	106.546	0.000
3018	Construction of J-Head Spur and Excavation of Cunnett to Streamline river flow away from left bank of River Indus near village Alluwali, Dhingana & Doaba in District Mianawali 01321711222 / 01-07-2018 / Mianwali	364.617	138.767	0.500	0.000	0.500	225.350	0.000	0.000
3019	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R Minor RD 0 to RD 7 Tail 01121700204 / 11-10-2017 / Gujranwala	80.674	51.614	0.500	0.000	0.500	28.560	0.000	0.000
3020	Lining of Jhano Chak Minor M.B.Din 01151902529 / 14-12-2019 / Mandi Bahauddin	43.510	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3021	Rehabilitation of BRBD from RD 0+000 to RD 50+000 Including Flood Inlets. 01171601741 / 09-12-2016 / Sialkot	418.000	291.832	45.000	0.000	45.000	0.000	0.000	0.000
3022	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department 01191901162 / 13-01-2020 / Lahore	1,303.155	0.000	50.000	0.000	50.000	600.000	653.155	0.000
3023	Compensation of Land Situated Dhallu, Lahore. 01191606637 / 01-07-2016 / Lahore	0.919	0.000	0.919	0.000	0.919	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3024	Rehabilitation of Muridke Distributary System 01211400648 / 03-06-2015 / Sheikhpura	749.252	650.000	1.000	0.000	1.000	0.000	0.000	0.000
3025	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo minor. 01211902344 / 01-07-2019 / Sheikhpura	350.353	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3026	Construction of Mian Jhanda Minor, Chak 177/P to Kartar Pura, District Nankana Sahib 01201501372 / 17-02-2016 / Nankana Sahib	282.822	148.618	50.000	0.000	50.000	84.204	0.000	0.000
3027	Remodeling of 3 No. Aqueducts along B.S.Link Canal 01181400326 / 18-12-2014 / Kasur	432.405	274.291	0.500	0.000	0.500	157.614	0.000	0.000
3028	Rehabilitation of MBL From Head to Tail 01181700205 / 01-07-2017 / Kasur	817.334	242.118	70.000	0.000	70.000	505.216	0.000	0.000
3029	Side Protection of Jandraka Disty RD 9+000 to RD 74+877 01341700201 / 01-07-2017 / Okara	174.171	70.982	2.000	0.000	2.000	101.189	0.000	0.000
3030	Lining of Nehranwala Disty RD 0 to 14+383 01341700380 / 01-07-2017 / Okara	102.492	58.347	0.500	0.000	0.500	43.645	0.000	0.000
3031	Lining of Lower Hittar Disty off Taking from Sidhnai Canal 01221805091 / 22-01-2020 / Khanewal	45.090	0.000	19.500	0.000	19.500	25.590	0.000	0.000
3032	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01251400449 / 25-02-2015 / Vehari	4,034.893	2,489.675	400.000	0.000	400.000	1,145.218	0.000	0.000
3033	Lining of Lal Distributary 01041501143 / 02-09-2015 / Dera Ghazi Khan	73.565	32.763	0.500	0.000	0.500	40.302	0.000	0.000
3034	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01061400328 / 18-12-2014 / Muzaffargarh	434.798	309.151	0.500	0.000	0.500	125.147	0.000	0.000
3035	Rehabilitation and Lining of Adil Wah Disty and Its System 01061601750 / 01-07-2016 / Muzaffargarh	556.581	409.696	10.000	0.000	10.000	136.885	0.000	0.000
3036	Rehabilitation of Ahmadpur Branch System 01021400330 / 08-12-2014 / Bahawalpur	1,762.158	727.826	0.500	0.000	0.500	500.000	533.832	0.000
3037	Rehabilitation of Eastern Sadiqia Canal for Restoring its Design Capacity in Reach RD 0-195 01011601752 / 13-12-2016 / Bahawalnagar	958.286	322.465	440.000	0.000	440.000	0.000	0.000	0.000
3038	Rehabilitation of 6R/Hakra with System 01011601753 / 09-12-2016 / Bahawalnagar	393.292	344.267	48.250	0.000	48.250	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3039	Rehabilitation of 7R/Hakra with System 01011601754 / 09-12-2016 / Bahawalnagar	395.995	347.498	48.123	0.000	48.123	0.000	0.000	0.000
3040	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01011800033 / 01-07-2018 / Bahawalnagar	868.599	269.658	145.000	0.000	145.000	225.000	0.000	0.000
3041	Rehabilitation of Ahmadpur Lamma Disty System 01031400331 / 18-12-2014 / Rahim Yar Khan	937.958	839.819	30.000	0.000	30.000	68.139	0.000	0.000
3042	Selective Lining of Irrigation Channels in Punjab Phase III 01371400649 / 01-07-2014 / Punjab	3,500.000	2,456.820	50.000	0.000	50.000	600.000	393.180	0.000
3043	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01371700674 / 30-07-2017 / Punjab	6,000.000	238.208	50.000	0.000	50.000	500.000	1,500.000	3,711.792
3044	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department 01371800201 / 01-07-2018 / Punjab	66.468	0.000	0.000	39.851	39.851	0.000	0.000	0.000
3045	Rehabilitation of Trimmu Sidhnai Link Canal 01381501259 / 20-10-2015 / Jhang,Toba Tek Singh	2,455.000	1,175.128	5.000	0.000	5.000	600.000	674.872	0.000
3046	Greater Thal Canal Project Phase-II (Chobara Branch) 01381501533 / 05-01-2016 / Bhakkar,Khushab,Layyah,Mianwali	6,261.701	105.851	50.000	0.000	50.000	1,500.000	1,500.000	3,105.850
3047	Land Acquisition for Jalalpur Irrigation Project 01381501534 / 05-01-2016 / Jhelum,Khushab	2,988.800	2,960.851	1.000	0.000	1.000	26.949	0.000	0.000
3048	Rehabilitation of Dajal Branch RD 0+000 to 190+000 01042001800 / Un-Approved / Dera Ghazi Khan,Rajanpur	475.000	0.000	30.000	0.000	30.000	260.000	185.000	0.000
3049	Rehabilitation of Shoria, Dhingana and Darkhast Distys Systems in District D.G.Khan 01072001801 / Un-Approved / Dera Ghazi Khan,Rajanpur	380.000	0.000	30.000	0.000	30.000	200.000	150.000	0.000
3050	Feasibility Study for Remodeling of Upper Jhelum Canal (Clearing Liabilities) 01382002180 / 01-07-2020 / Gujrat,Jhelum	13.100	0.000	13.100	0.000	13.100	0.000	0.000	0.000
Total: Irrigation		45,642.518	15,065.420	1,687.892	39.851	1,727.743	10,999.008	10,026.894	6,817.642
Local Development Programme									
3051	Construction of Mateela Drain RD 0+000 to 20+080 01331700355 / 30-06-2017 / Sargodha	41.276	20.121	0.500	0.000	0.500	20.655	0.000	0.000
3052	Concrete Lining of Rajbah, Akal Pur, Norewala, District Jhang 01101700535 / 01-07-2017 / Jhang	9.356	8.516	0.180	0.000	0.180	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3053	Lining of Bungahayat Disty RD 81+670 to 110+272 Tail in Tehsil and District Pakpattan 01351700691 / 02-07-2017 / Pakpattan	67.977	34.481	0.500	0.000	0.500	32.996	0.000	0.000
3054	Construction of Retaining Wall on Right Bank of Juggi Wala Minor District Muzaffargarh 01061700542 / 30-07-2017 / Muzaffargarh	31.722	17.467	0.500	0.000	0.500	13.755	0.000	0.000
3055	Construction of Side Protection at Lunda Minor District Muzaffargarh 01061700675 / 01-07-2017 / Muzaffargarh	66.190	46.389	0.500	0.000	0.500	19.301	0.000	0.000
3056	Concrete Lining of 1-L/Shahiwala Minor RD 0+000 to 37+500 District Bahawalpur 01021700676 / 01-07-2017 / Bahawalpur	144.265	47.034	5.000	0.000	5.000	92.231	0.000	0.000
3057	Concrete Lining of 2-R Mohal Disty RD 0 to 69+000 District Bahawalpur 01021700677 / 01-07-2017 / Bahawalpur	348.396	88.423	25.000	0.000	25.000	234.973	0.000	0.000
3058	Concrete Lining of Mithra Disty RD 0+000 to Tail (40+550) District Bahawalpur 01021700678 / 01-07-2017 / Bahawalpur	164.670	67.913	0.500	0.000	0.500	96.257	0.000	0.000
Total: Local Development Programme		873.852	330.344	32.680	0.000	32.680	510.168	0.000	0.000
Miscellaneous									
3059	Security Arrangements for Key Points (Barrages Dams and all the Important Sites) 01371400155 / 21-10-2014 / Punjab	196.732	125.931	58.817	0.000	58.817	0.000	0.000	0.000
Total: Miscellaneous		196.732	125.931	58.817	0.000	58.817	0.000	0.000	0.000
NDRMF									
3060	Rehabilitation / Restoration of Jalala Flood Protection Bund from RD: 0+000 to RD 26+700 (NDRMF) 01171902351 / 01-07-2019 / Sialkot	210.558	0.000	30.000	0.000	30.000	23.286	0.000	0.000
3061	Rehabilitaion / Restoration of Hajipur Gujran Flood Protection Bund RD: 0+000 to RD 37+750 (NDRMF) 01161902350 / 01-07-2019 / Narowal	500.576	0.000	70.000	0.000	70.000	57.547	0.000	0.000
3062	Protection of village abadies Shahpur Chanjora, Fatehpur Gujran and Sukho Chak against the erosive action of Bein Nullah in District Narowal (NDRMF) 01161902352 / 01-07-2019 / Narowal	162.885	0.000	25.000	0.000	25.000	19.213	0.000	0.000
3063	Rehabilitation of old Deg Nullah from Deg Diversion Channel to QB Link Canal (NDRMF) 01211902358 / 01-07-2019 / Sheikhpura	385.447	0.000	55.000	0.000	55.000	42.273	0.000	0.000
Total: NDRMF		1,259.466	0.000	180.000	0.000	180.000	142.319	0.000	0.000

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Small Dams

3064	Construction of Chahan Dam Project 01291200030 / 26-03-2012 / Rawalpindi	1,567.430	1,410.000	150.640	0.000	150.640	0.000	0.000	0.000
3065	Construction of Mohata Dam 01291400337 / 01-01-2015 / Rawalpindi	2,414.593	1,456.421	70.000	0.000	70.000	400.000	488.172	0.000
3066	Construction of Dadhocha Dam 01291601780 / 01-07-2017 / Rawalpindi	6,492.480	1,751.850	925.000	0.000	925.000	2,025.000	1,790.630	0.000
3067	Construction of Papin Dam Project 01291800004 / 01-07-2018 / Rawalpindi	5,307.730	59.663	0.500	0.000	0.500	200.000	966.837	4,080.730
3068	Construction of Mohra Shera Dam in District Rawalpindi 01290900044 / 17-07-2009 / Rawalpindi	844.587	688.587	0.500	0.000	0.500	155.500	0.000	0.000
3069	Construction of Mujahid Dam District Rawalpindi 01290800028 / 07-09-2009 / Rawalpindi	981.310	712.222	0.500	0.000	0.500	268.588	0.000	0.000
3070	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01260700003 / 19-11-2007 / Attock	1,168.580	457.010	0.500	0.000	0.500	500.000	211.070	0.000
3071	Construction of Sowra Dam Project in District Attock 01261400152 / 24-10-2014 / Attock	915.075	900.075	4.500	0.000	4.500	0.000	0.000	0.000
3072	Raising of Shahpur Dam 01261400671 / 18-10-2014 / Attock	352.314	210.253	0.500	0.000	0.500	141.561	0.000	0.000
3073	Construction of Dhrabi and Minwal Dam (Revised) 01270500001 / 15-08-2005 / Chakwal	981.365	454.000	0.500	0.000	0.500	300.000	226.865	0.000
3074	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01270900024 / 19-03-2010 / Chakwal	1,496.080	971.000	0.500	0.000	0.500	300.000	224.580	0.000
3075	Construction of Tamman Dam 01271400154 / 16-10-2014 / Chakwal	1,542.014	1,137.942	0.500	0.000	0.500	403.572	0.000	0.000
3076	Construction of Ghabir Dam (Land Acquisition and Command Area Development Punjab Component) 01271501147 / 11-09-2015 / Chakwal	924.933	436.500	1.000	0.000	1.000	487.433	0.000	0.000
3077	Construction of Pindori Dam 01281200031 / 20-05-2013 / Jhelum	959.310	879.825	1.000	0.000	1.000	78.485	0.000	0.000
3078	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization 01381400038 / 01-07-2012 / Attock,Chakwal,Jhelum,Rawalpindi	732.017	573.989	0.500	0.000	0.500	157.528	0.000	0.000
Total: Small Dams		26,679.818	12,099.337	1,156.640	0.000	1,156.640	5,417.667	3,908.154	4,080.730

Survey Investigation & Research

3079	Feasibility Study for Construction of Kas Umar Khan Canal System PC II 01321601737 / 11-11-2016 / Mianwali	120.788	96.975	23.813	0.000	23.813	0.000	0.000	0.000
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Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3080	Feasibility Studies of Mohar Lift Irrigation Scheme "A&B" offtake from RD 201+500 & 87+000 Mohajir Branch 01322002229 / Un-Approved / Mianwali	182.797	0.000	25.000	0.000	25.000	72.000	85.797	0.000
3081	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01371400647 / 16-09-2019 / Lahore	215.032	43.621	0.000	32.000	32.000	60.000	79.411	0.000
3082	Feasibility Study for enhancing capacity of Shahdara Railway Bridge and old G.T.Road Bridge on River Ravi in Lahore 01191901154 / 01-07-2019 / Lahore	8.560	0.000	8.560	0.000	8.560	0.000	0.000	0.000
3083	Recharge of Aquifer for Groundwater Management in Punjab 01371500659 / 11-02-2016 / Punjab	580.586	178.138	0.500	0.000	0.500	150.000	251.948	0.000
3084	Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program. 01371501264 / 28-10-2015 / Punjab	1,275.985	808.049	207.590	0.000	207.590	0.000	0.000	0.000
3085	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01371805093 / 01-07-2019 / Punjab	223.711	0.000	27.528	0.000	27.528	196.183	0.000	0.000
3086	Strengthening and Upgradation of Field Research Station at Babakwal and Research Laboratories of Irrigation Research Institute Lahore and Numerical Modeling of Hydraulic Structures 01381400325 / 18-12-2014 / Lahore,Sheikhupura	203.696	184.047	1.000	0.000	1.000	18.649	0.000	0.000
Total: Survey Investigation & Research		2,811.155	1,310.830	293.991	32.000	325.991	496.832	417.156	0.000
Total: ON-GOING SCHEMES		256,402.851	136,904.377	16,636.690	133.310	16,770.000	43,836.603	31,844.394	19,719.332
NEW SCHEMES									
Blocks									
3087	Flood Protection Works 01372002249 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
3088	Rehabilitation of Irrigation System 01372002250 / Un-Approved / Punjab	125.000	0.000	125.000	0.000	125.000	0.000	0.000	0.000
3089	Construction of Small Dams and Reservoirs 01372002276 / Un-Approved / Punjab	250.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
Total: Blocks		475.000	0.000	425.000	0.000	425.000	0.000	0.000	0.000
Flood Works									
3090	Provision of Flood Protection Sector Project-III (FPSP-III) 01372002182 / Un-Approved / Punjab	11,000.520	0.000	100.000	0.000	100.000	1,000.000	4,500.000	5,400.520
Total: Flood Works		11,000.520	0.000	100.000	0.000	100.000	1,000.000	4,500.000	5,400.520

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
NDRMF									
3091	Punjab share of projects proposed under NDRMF Phase-2 01372002179 / Un-Approved / Punjab	800.000	0.000	100.000	0.000	100.000	315.000	385.000	0.000
Total: NDRMF		800.000	0.000	100.000	0.000	100.000	315.000	385.000	0.000
Survey Investigation & Research									
3092	Feasibility Study for Flood Risk Management preventing floods in Channels of Wazirabad City 01122001822 / Un-Approved / Sialkot	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3093	Feasibility Study for Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions 01192001811 / Un-Approved / Gujranwala, Kasur, Lahore, Sheikhpura	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
Total: Survey Investigation & Research		75.000	0.000	75.000	0.000	75.000	0.000	0.000	0.000
Total: NEW SCHEMES		12,350.520	0.000	700.000	0.000	700.000	1,315.000	4,885.000	5,400.520
Grand Total		268,753.371	136,904.377	17,336.690	133.310	17,470.000	45,151.603	36,729.394	25,119.852

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	16	731.000	3,669.000	0.000	4,400.000	6,419.266	1,273.918
Total: ON-GOING SCHEMES	16	731.000	3,669.000	0.000	4,400.000	6,419.266	1,273.918
<u>NEW SCHEMES</u>							
Regular	1	0.000	100.000	0.000	100.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	100.000	0.000	100.000	0.000	0.000
Grand Total	17	731.000	3,769.000	0.000	4,500.000	6,419.266	1,273.918

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3094	Liaison Office for Energy Department 01291800215 / 07-03-2019 / Rawalpindi	48.653	0.000	1.000	0.000	1.000	47.653	0.000	0.000
3095	PC-II, Feasibility Study Consultancy for BioMass based Power Plant setup near wheat and rice producing areas of the Punjab, Faisalabad 01091400338 / 24-12-2014 / Faisalabad	55.000	40.000	0.000	10.500	10.500	0.000	0.000	0.000
3096	Project Management Unit (ACEIP, DLI-6) 01191603590 / 01-02-2017 / Lahore	347.021	146.730	0.000	115.000	115.000	85.291	0.000	0.000
3097	Acquisition of Land for Construction of Energy Resource Centre and Model Energy Efficient Building. (ACEIP, DLI-8) 01191800216 / 29-05-2019 / Lahore	56.590	52.120	0.000	4.470	4.470	0.000	0.000	0.000
3098	Solarization of Public Institutes 01371902518 / 01-07-2019 / Lahore	397.030	0.000	0.000	50.000	50.000	347.030	0.000	0.000
3099	Design and construction of Net Zero Energy Building 01192000945 / 01-07-2020 / Lahore	2,000.000	0.000	20.000	80.000	100.000	1,900.000	0.000	0.000
3100	Renewable Energy Development Sector Investment Programme (REDSIP) 01351300237 / 07-11-2013 / Sheikhpura	12,861.000	10,128.000	710.000	30.000	740.000	1,993.000	0.000	0.000
3101	Energy Solution Using Indigenous Resources In villages 01251601793 / 02-09-2016 / Vehari	256.000	137.269	0.000	68.730	68.730	50.000	0.000	0.000
3102	Solarization of Basic Health Units (Phase-I) (ACEIP, DLI-2,3) 01041900747 / 01-07-2019 / Dera Ghazi Khan	449.400	0.000	0.000	415.000	415.000	34.400	0.000	0.000
3103	Infrastructure Development of Quaid-e-Azam Solar Park 01021800151 / 01-04-2019 / Bahawalpur	145.794	0.000	0.000	70.000	70.000	75.794	0.000	0.000
3104	Installation of 2.5 MW Solar Photovoltaic Power Plant at Islamia University Bahawalpur (ACEIP, DLI-2) 01021900746 / 01-07-2019 / Bahawalpur	304.690	0.000	0.000	280.000	280.000	24.469	0.000	0.000
3105	Energy Efficiency & Conservation Programme 01371501149 / 07-09-2015 / Punjab	1,017.000	685.700	0.000	331.300	331.300	0.000	0.000	0.000
3106	Retrofitting of Public Institutes as a part of World Bank Funded Punjab Green Development Programme. (PGDP, DLI-5) 01371800214 / 12-04-2019 / Punjab	2,692.220	28.000	0.000	660.000	660.000	1,011.998	992.222	0.000
3107	Punjab Ujaala Program (Central Punjab) (ACEIP, DLI-1,2,3,4) 01371800259 / 01-10-2018 / Punjab	1,531.696	0.000	0.000	640.000	640.000	610.000	281.696	0.000
3108	Solarization of Basic Health Units (Phase-II) (ACEIP, DLI-2,3) 01091902494 / 01-07-2019 / Punjab	647.467	0.000	0.000	500.000	500.000	147.467	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3109	Khadi-e-Punjab Ujala Program (South Punjab)(ACEIP, DLI-1,2,3,4) 01041703906 / 18-07-2017 / Bahawalpur,Dera Ghazi Khan,Khanewal,Khushab,Layyah,Lodhran,Multan,Muzaffargarh,Rajanpur	8,251.164	4,859.710	0.000	414.000	414.000	92.164	0.000	0.000
Total: Regular		31,060.725	16,077.529	731.000	3,669.000	4,400.000	6,419.266	1,273.918	0.000
Total: ON-GOING SCHEMES		31,060.725	16,077.529	731.000	3,669.000	4,400.000	6,419.266	1,273.918	0.000
<u>NEW SCHEMES</u>									
Regular									
3110	Renewable & other initiatives in Energy Sector 01372002251 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Regular		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: NEW SCHEMES		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Grand Total		31,160.725	16,077.529	731.000	3,769.000	4,500.000	6,419.266	1,273.918	0.000

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>Archives & Libraries</u>							
Offices							
On-going Schemes	10	88.312	69.355	0.000	157.667	162.613	20.000
Total:Offices	10	88.312	69.355	0.000	157.667	162.613	20.000
Total: Archives & Libraries	10	88.312	69.355	0.000	157.667	162.613	20.000
<u>Board of Revenue</u>							
Housing							
On-going Schemes	4	90.285	0.000	0.000	90.285	174.022	86.000
New Schemes	1	25.000	0.000	0.000	25.000	27.434	0.000
Total:Housing	5	115.285	0.000	0.000	115.285	201.456	86.000
Offices							
On-going Schemes	24	302.826	12.000	1,833.810	2,148.636	481.905	193.550
New Schemes	3	169.889	0.000	0.000	169.889	1,690.948	1,644.111
Total:Offices	27	472.715	12.000	1,833.810	2,318.525	2,172.853	1,837.661
Total: Board of Revenue	32	588.000	12.000	1,833.810	2,433.810	2,374.309	1,923.661
<u>C&W</u>							
Housing							
On-going Schemes	1	10.000	0.000	0.000	10.000	57.500	0.000
Total:Housing	1	10.000	0.000	0.000	10.000	57.500	0.000
Offices							
On-going Schemes	2	13.791	0.000	0.000	13.791	0.000	0.000
New Schemes	1	20.000	0.000	0.000	20.000	280.000	0.000
Total:Offices	3	33.791	0.000	0.000	33.791	280.000	0.000
Total: C&W	4	43.791	0.000	0.000	43.791	337.500	0.000
<u>Excise & Taxation</u>							
Offices							
On-going Schemes	1	14.921	0.000	0.000	14.921	0.000	0.000
New Schemes	1	5.000	0.000	0.000	5.000	16.678	0.000
Total:Offices	2	19.921	0.000	0.000	19.921	16.678	0.000
Total: Excise & Taxation	2	19.921	0.000	0.000	19.921	16.678	0.000
<u>Home Department</u>							
Housing							
On-going Schemes	1	1.000	0.000	0.000	1.000	0.000	0.000
Total:Housing	1	1.000	0.000	0.000	1.000	0.000	0.000
Offices							
On-going Schemes	22	154.191	335.191	0.000	489.382	721.637	212.579
New Schemes	3	109.618	0.000	0.000	109.618	360.382	425.000
Total:Offices	25	263.809	335.191	0.000	599.000	1,082.019	637.579

PUBLIC BUILDINGS: SUMMARY

Total: Home Department	26	264.809	335.191	0.000	600.000	1,082.019	637.579
Jails							
Housing							
On-going Schemes	2	91.193	0.000	0.000	91.193	676.197	614.517
New Schemes	2	80.000	0.000	0.000	80.000	2,350.000	170.000
Total:Housing	4	171.193	0.000	0.000	171.193	3,026.197	784.517
Offices							
On-going Schemes	16	346.231	32.576	0.000	378.807	983.329	625.011
New Schemes	1	50.000	0.000	0.000	50.000	160.000	290.000
Total:Offices	17	396.231	32.576	0.000	428.807	1,143.329	915.011
Total: Jails	21	567.424	32.576	0.000	600.000	4,169.526	1,699.528
Judiciary							
Housing							
On-going Schemes	9	337.088	0.000	0.000	337.088	291.509	656.821
New Schemes	6	203.807	0.000	0.000	203.807	234.296	378.715
Total:Housing	15	540.895	0.000	0.000	540.895	525.805	1,035.536
Offices							
On-going Schemes	27	1,038.543	7.658	0.000	1,046.201	1,044.055	1,564.994
New Schemes	23	512.904	0.000	0.000	512.904	478.816	1,147.072
Total:Offices	50	1,551.447	7.658	0.000	1,559.105	1,522.871	2,712.066
Total: Judiciary	65	2,092.342	7.658	0.000	2,100.000	2,048.676	3,747.602
Law and Parliamentary Affairs							
Offices							
On-going Schemes	2	291.111	57.516	0.000	348.627	2,673.774	400.000
New Schemes	1	10.000	0.000	0.000	10.000	55.000	45.000
Total:Offices	3	301.111	57.516	0.000	358.627	2,728.774	445.000
Total: Law and Parliamentary Affairs	3	301.111	57.516	0.000	358.627	2,728.774	445.000
Management and Professional Development Department(MPDD)							
Offices							
On-going Schemes	1	80.000	0.000	0.000	80.000	178.372	221.130
Total:Offices	1	80.000	0.000	0.000	80.000	178.372	221.130
Total: Management and Professional Development Department(MPDD)	1	80.000	0.000	0.000	80.000	178.372	221.130
P&D							
Housing							
On-going Schemes	3	125.000	0.000	0.000	125.000	245.000	179.501
Total:Housing	3	125.000	0.000	0.000	125.000	245.000	179.501
Offices							
On-going Schemes	1	25.000	0.000	0.000	25.000	200.000	150.000
New Schemes	1	30.000	0.000	0.000	30.000	70.000	0.000
Total:Offices	2	55.000	0.000	0.000	55.000	270.000	150.000

Total: P&D	5	180.000	0.000	0.000	180.000	515.000	329.501
<u>Police</u>							
Housing							
On-going Schemes	9	54.926	0.000	0.000	54.926	224.427	179.762
New Schemes	3	30.000	0.000	0.000	30.000	233.000	335.230
Total:Housing	12	84.926	0.000	0.000	84.926	457.427	514.992
Offices							
On-going Schemes	133	1,563.050	20.813	0.000	1,583.863	3,758.889	1,313.999
New Schemes	2	10.000	0.000	0.000	10.000	48.283	30.000
Total:Offices	135	1,573.050	20.813	0.000	1,593.863	3,807.172	1,343.999
Total: Police	147	1,657.976	20.813	0.000	1,678.789	4,264.599	1,858.991
<u>Provincial Assembly</u>							
Housing							
On-going Schemes	3	340.000	0.000	0.000	340.000	2,197.590	1,515.114
Total:Housing	3	340.000	0.000	0.000	340.000	2,197.590	1,515.114
Offices							
On-going Schemes	6	660.000	0.000	0.000	660.000	1,341.493	325.204
Total:Offices	6	660.000	0.000	0.000	660.000	1,341.493	325.204
Total: Provincial Assembly	9	1,000.000	0.000	0.000	1,000.000	3,539.083	1,840.318
<u>Public Prosecution</u>							
Offices							
On-going Schemes	15	125.814	1.122	0.000	126.936	152.967	141.552
New Schemes	1	25.000	0.000	0.000	25.000	0.000	0.000
Total:Offices	16	150.814	1.122	0.000	151.936	152.967	141.552
Total: Public Prosecution	16	150.814	1.122	0.000	151.936	152.967	141.552
<u>S&GAD</u>							
Housing							
On-going Schemes	8	203.235	0.000	0.000	203.235	129.694	0.000
New Schemes	3	26.000	0.000	0.000	26.000	27.745	0.000
Total:Housing	11	229.235	0.000	0.000	229.235	157.439	0.000
Offices							
On-going Schemes	9	84.974	15.250	0.000	100.224	238.572	0.000
Total:Offices	9	84.974	15.250	0.000	100.224	238.572	0.000
Total: S&GAD	20	314.209	15.250	0.000	329.459	396.011	0.000
Grand Total	361	7,348.709	551.481	1,833.810	9,734.000	21,966.127	12,864.862

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

Archives & Libraries

ON-GOING SCHEMES

Offices

3111	Establishment of E-Library/ Earning Centre at Tehsil Hazro, District Attock. 01261902501 / 01-07-2019 / Attock	60.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000
3112	Establishment of Rural Library Chak No.91/NB Tehsil & District Sargodha 01331700412 / 01-07-2017 / Sargodha	12.039	6.000	1.256	4.783	6.039	0.000	0.000	0.000
3113	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01191800128 / 01-01-2019 / Lahore	25.000	0.000	5.000	20.000	25.000	0.000	0.000	0.000
3114	Establishment of E-Library / Community Centre at Revenue Employees Cooperative Housing Society Lahore 01191800129 / 01-01-2019 / Lahore	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
3115	Preservation and restoration of Quaid-E-Azam library, Bagh-E-Jinnah, Lahore 01191800260 / 01-11-2018 / Lahore	8.394	3.944	1.056	3.394	4.450	0.000	0.000	0.000
3116	Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 01211500798 / 01-07-2016 / Sheikhpura	62.361	24.042	0.500	18.768	19.268	19.051	0.000	0.000
3117	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902315 / 01-07-2019 / Sheikhpura	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
3118	Construction of Public Library Complex at District Pakpattan 01351700476 / 01-07-2017 / Pakpattan	59.910	37.000	0.500	22.410	22.910	0.000	0.000	0.000
3119	Construction of library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / 01-07-2019 / Muzaffargarh	20.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
3120	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 01-07-2017 / Layyah	143.562	80.000	20.000	0.000	20.000	43.562	0.000	0.000
Total: Offices		491.266	150.986	88.312	69.355	157.667	162.613	20.000	0.000
Total: ON-GOING SCHEMES		491.266	150.986	88.312	69.355	157.667	162.613	20.000	0.000
Total: Archives & Libraries		491.266	150.986	88.312	69.355	157.667	162.613	20.000	0.000

Board of Revenue

ON-GOING SCHEMES

Housing

3121	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi 01291902310 / 01-07-2019 / Rawalpindi	276.000	5.000	50.000	0.000	50.000	135.000	86.000	0.000
3122	Construction of Staff Colony in Sillanwali District Sargodha 01331902429 / 01-07-2019 / Sargodha	84.022	30.000	15.000	0.000	15.000	39.022	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3123	Construction of Circuit House in District Complex, Narowal (Phase-I) (unfunded) 01162001974 / 01-07-2020 / Narowal	10.285	0.000	10.285	0.000	10.285	0.000	0.000	0.000
3124	Construction of Residences for Revenue Employees at Tehsil Rojhan, District Rajanpur 01071902551 / 31-07-2019 / Rajanpur	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
Total: Housing		400.307	50.000	90.285	0.000	90.285	174.022	86.000	0.000
Offices									
3125	Construction of Tehsil Complex at Dina 01281700075 / 01-07-2017 / Jhelum	73.380	50.000	23.380	0.000	23.380	0.000	0.000	0.000
3126	Construction of Tehsil Complex at P.D.Kahn 01281700378 / 01-07-2017 / Jhelum	76.399	60.000	16.399	0.000	16.399	0.000	0.000	0.000
3127	Establishment of Tehsil Office at Sahiwal, District Sargodha 01331501160 / 22-09-2015 / Sargodha	45.878	34.621	11.257	0.000	11.257	0.000	0.000	0.000
3128	Construction of Tehsil Complex at Kot Momin 01331700073 / 11-09-2017 / Sargodha	54.975	44.975	7.000	3.000	10.000	0.000	0.000	0.000
3129	Construction of Record Room in District Court Sargodha 01331800192 / 01-07-2018 / Sargodha	28.544	10.000	18.544	0.000	18.544	0.000	0.000	0.000
3130	Provision of Toilet Block, Waiting Shed and Filtration Plant for General Public and Sewerage system in Commissioner Office, Sargodha 01331902425 / 01-07-2019 / Sargodha	9.992	5.000	4.992	0.000	4.992	0.000	0.000	0.000
3131	Construction of Deputy Commissioner Office Complex, Sargodha 01331902426 / 01-07-2019 / Sargodha	351.000	0.000	50.000	0.000	50.000	104.000	50.550	146.450
3132	Construction of AC Office and Residence , Sillanwali, District Sargodha 01331902427 / 01-07-2019 / Sargodha	15.000	5.000	10.000	0.000	10.000	0.000	0.000	0.000
3133	Construction of Tehsil office Naushera, District Khushab. 01311400388 / 10-10-2014 / Khushab	124.699	80.297	20.000	0.000	20.000	24.402	0.000	0.000
3134	Construction of District Officers and Deputy District Officers offices at Jauharabad (unfunded) 01312001972 / 01-07-2020 / Khushab	0.695	0.000	0.695	0.000	0.695	0.000	0.000	0.000
3135	Construction of Tehsil Complex at 18 Hazari 01101700079 / 03-10-2017 / Jhang	47.000	40.000	7.000	0.000	7.000	0.000	0.000	0.000
3136	Construction of Tehsil Complex at Malakwal 01151700074 / 21-09-2017 / Mandi Bahauddin	56.462	44.462	11.000	1.000	12.000	0.000	0.000	0.000
3137	Construction of Tehsil Complex, Zafarwal. 01161500005 / 31-05-2016 / Narowal	185.227	165.209	20.018	0.000	20.018	0.000	0.000	0.000
3138	Construction of new Teshil Complex Building at Shakargarh 01161400672 / 01-05-2017 / Narowal	165.148	35.000	20.000	0.000	20.000	110.148	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3139	Construction of District DCO House in District Complex Narowal (Un-funded 01162000896 / 01-07-2020 / Narowal	42.412	0.000	3.057	0.000	3.057	39.355	0.000	0.000
3140	Construction of Tehsil Complex Shalamar District Lahore 01191901172 / 01-07-2019 / Lahore	115.000	1.000	15.000	0.000	15.000	49.000	50.000	0.000
3141	Construction of Tehsil Complex Shahkot, District Nankana Sahib 01201901176 / 01-07-2019 / Nankana Sahib	110.000	1.000	10.000	0.000	10.000	55.000	44.000	0.000
3142	Construction of Arazi Record Centre at Tehsil Chunian District Kasur 01181600015 / 05-03-2016 / Kasur	37.109	24.500	12.609	0.000	12.609	0.000	0.000	0.000
3143	Construction of Tehsil Complex Kot Radha Kishan, District kasur 01181901173 / 06-04-2020 / Kasur	115.000	1.000	15.000	0.000	15.000	50.000	49.000	0.000
3144	Construction of Safety Wall, Guard Vintage, Security Office in District Katchery, Multan 01242001973 / 01-07-2020 / Multan	1.875	0.000	1.875	0.000	1.875	0.000	0.000	0.000
3145	Construction of Assistant Commissioner Office & Residence at Tehsil Kahrur Pacca, District Lodhran 01231902705 / 01-07-2019 / Lodhran	15.000	7.000	8.000	0.000	8.000	0.000	0.000	0.000
3146	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa 01041800292 / 01-11-2018 / Dera Ghazi Khan	100.000	85.000	7.000	8.000	15.000	0.000	0.000	0.000
3147	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / 01-07-2019 / Rajanpur	70.000	10.000	10.000	0.000	10.000	50.000	0.000	0.000
3148	Disaster & Climate Resilience Improvement Project 01372002233 / 01-07-2020 / Punjab	2,480.000	646.190	0.000	1,833.810	1,833.810	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,833.810	1,833.810			
Total: Offices		4,320.795	1,350.254	302.826	1,845.810	2,148.636	481.905	193.550	146.450
Total: ON-GOING SCHEMES		4,721.102	1,400.254	393.111	1,845.810	2,238.921	655.927	279.550	146.450
NEW SCHEMES									
Housing									
3149	Construction of Rest House at Tehsil Taunsa District Dera Ghazi Khan 01042001971 / Un-Approved / Dera Ghazi Khan	52.434	0.000	25.000	0.000	25.000	27.434	0.000	0.000
Total: Housing		52.434	0.000	25.000	0.000	25.000	27.434	0.000	0.000
Offices									
3150	Repair & Renovation of Board of Revenue, Punjab, Lahore. 01192001111 / Un-Approved / Lahore	40.948	0.000	25.000	0.000	25.000	15.948	0.000	0.000
3151	Establishment of Patwar School and Revenue Academy, Lahore 01192001351 / Un-Approved / Lahore	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3152	Establishment of PDMA Complex in Lahore and Storage Facilities (Small Warehouses) and Staff Offices in 36 Districts of Punjab for Effective Response 01372002169 / Un-Approved / Punjab	3,364.000	0.000	119.889	0.000	119.889	1,600.000	1,644.111	0.000
Total: Offices		3,504.948	0.000	169.889	0.000	169.889	1,690.948	1,644.111	0.000
Total: NEW SCHEMES		3,557.382	0.000	194.889	0.000	194.889	1,718.382	1,644.111	0.000
Total: Board of Revenue		8,278.484	1,400.254	588.000	1,845.810	2,433.810	2,374.309	1,923.661	146.450

C&W

ON-GOING SCHEMES

Housing

3153	Completion of Balance Work of Residences, Accommodation in Various Districts of Punjab 01381700404 / 01-07-2017 / Punjab	158.875	91.375	10.000	0.000	10.000	57.500	0.000	0.000
Total: Housing		158.875	91.375	10.000	0.000	10.000	57.500	0.000	0.000

Offices

3154	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad Murree Expressway in Murree District Rawalpindi. 01291700413 / 01-07-2017 / Rawalpindi	179.267	174.567	4.700	0.000	4.700	0.000	0.000	0.000
3155	Construction of Offices of Provincial Building and Highway Circles and Architect Office at Sahiwal. 01361711213 / 01-07-2017 / Sahiwal	55.811	46.720	9.091	0.000	9.091	0.000	0.000	0.000
Total: Offices		235.078	221.287	13.791	0.000	13.791	0.000	0.000	0.000
Total: ON-GOING SCHEMES		393.953	312.662	23.791	0.000	23.791	57.500	0.000	0.000

NEW SCHEMES

Offices

3156	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01192002215 / 29-04-2020 / Lahore	300.000	0.000	20.000	0.000	20.000	280.000	0.000	0.000
Total: Offices		300.000	0.000	20.000	0.000	20.000	280.000	0.000	0.000
Total: NEW SCHEMES		300.000	0.000	20.000	0.000	20.000	280.000	0.000	0.000
Total: C&W		693.953	312.662	43.791	0.000	43.791	337.500	0.000	0.000

Excise & Taxation

ON-GOING SCHEMES

Offices

3157	Construction of Excise & Taxation Office at R.Y.Kahan 01031800178 / 01-07-2018 / Rahim Yar Khan	29.921	15.000	14.921	0.000	14.921	0.000	0.000	0.000
Total: Offices		29.921	15.000	14.921	0.000	14.921	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		29.921	15.000	14.921	0.000	14.921	0.000	0.000	0.000
<u>NEW SCHEMES</u>									
Offices									
3158	Addition in the Excise & Taxation Office Building, D.G.Khan 01042000402 / Un-Approved / Dera Ghazi Khan	21.678	0.000	5.000	0.000	5.000	16.678	0.000	0.000
Total: Offices		21.678	0.000	5.000	0.000	5.000	16.678	0.000	0.000
Total: NEW SCHEMES		21.678	0.000	5.000	0.000	5.000	16.678	0.000	0.000
Total: Excise & Taxation		51.599	15.000	19.921	0.000	19.921	16.678	0.000	0.000
<u>Home Department</u>									
<u>ON-GOING SCHEMES</u>									
Housing									
3159	Extension in Official Residence of AD (Admin.) at Civil defence Colony, Thokar Niaz Baig, Lahore. 01191900512 / 01-07-2019 / Lahore	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
Total: Housing		1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
Offices									
3160	Construction of Child Protection Institution, Rawalpindi 01291700060 / 01-07-2017 / Rawalpindi	254.117	0.000	10.000	0.000	10.000	144.117	100.000	0.000
3161	Construction of Garrages, Store for Safety / Security of Bomb Disposal Recovery Vehicle at Civil Defence Office, Chakwal. 01271900507 / 01-07-2019 / Chakwal	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
3162	Child Protection Institution, Sargodha 01331501151 / 03-06-2016 / Sargodha	197.844	182.105	5.000	10.739	15.739	0.000	0.000	0.000
3163	Child Protection Institution, Faisalabad 01091501538 / 15-03-2016 / Faisalabad	198.547	173.625	20.470	4.452	24.922	0.000	0.000	0.000
3164	Construction of Training Lab at Punjab Forensic Science Agency 01191700110 / 01-07-2017 / Lahore	1,662.060	1,113.761	0.000	200.000	200.000	348.299	0.000	0.000
3165	Reconstruction of damaged buildings of Stores, Workshop Garrages and Bomb Disposal Office at Civil Defence Directorate, Lahore. 01191900405 / 01-01-2020 / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
3166	Construction of Boundary Wall and proper Sewerage System at Emergency Service Station & Civil Defence Colony, Thokar Niaz Baig, Lahore. 01191900504 / 01-07-2019 / Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3167	Purchase of Land for the Office of Directorate General, Reclamation and Probation Punjab, Lahore 01191902417 / 01-07-2019 / Lahore	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
3168	Child Protection Institution, Multan 01241501447 / 30-03-2020 / Multan	312.579	0.000	5.000	0.000	5.000	195.000	112.579	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3169	Child Protection Institute, DG. Khan 01041500002 / 14-03-2018 / Dera Ghazi Khan	150.447	96.226	20.000	0.000	20.000	34.221	0.000	0.000
3170	Strengthening of BMP in DG Khan one at Lakha Tuman Khosa 01041500775 / 20-07-2017 / Dera Ghazi Khan	14.300	12.668	1.632	0.000	1.632	0.000	0.000	0.000
3171	Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani 01041500776 / 20-07-2017 / Dera Ghazi Khan	14.300	12.347	1.953	0.000	1.953	0.000	0.000	0.000
3172	Construction of PS at Hingloon Katch Taunsa 01041800219 / 30-09-2018 / Dera Ghazi Khan	19.716	11.883	7.833	0.000	7.833	0.000	0.000	0.000
3173	Construction of PS at Fazla Katch Taunsa 01041800220 / 30-09-2018 / Dera Ghazi Khan	19.800	12.244	7.556	0.000	7.556	0.000	0.000	0.000
3174	Construction of PS at Barthi Taunsa 01041800222 / 30-09-2018 / Dera Ghazi Khan	14.658	12.635	2.023	0.000	2.023	0.000	0.000	0.000
3175	Construction of PS Mubarki D.G Khan 01041800224 / 01-09-2018 / Dera Ghazi Khan	19.870	10.000	9.870	0.000	9.870	0.000	0.000	0.000
3176	Construction of PS at Chittar Wata D.G Khan 01041800225 / 01-09-2018 / Dera Ghazi Khan	19.800	10.000	9.800	0.000	9.800	0.000	0.000	0.000
3177	Construction Of BMP Police Station Saakar in D.G Khan 01041900875 / 01-07-2019 / Dera Ghazi Khan	15.895	10.794	5.101	0.000	5.101	0.000	0.000	0.000
3178	Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani 01071500777 / 28-07-2017 / Rajanpur	15.577	11.852	3.725	0.000	3.725	0.000	0.000	0.000
3179	Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani 01071500778 / 26-07-2017 / Rajanpur	15.528	12.486	3.042	0.000	3.042	0.000	0.000	0.000
3180	Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani 01071500779 / 17-07-2017 / Rajanpur	19.948	11.152	8.796	0.000	8.796	0.000	0.000	0.000
3181	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani 01071500780 / 21-07-2015 / Rajanpur	14.742	8.352	6.390	0.000	6.390	0.000	0.000	0.000
Total: Offices		3,125.728	1,702.130	154.191	335.191	489.382	721.637	212.579	0.000
Total: ON-GOING SCHEMES		3,126.728	1,702.130	155.191	335.191	490.382	721.637	212.579	0.000

NEW SCHEMES

Offices

3182	Construction of office complex for Directorate General of Reclamation and Probation (R&P), Punjab, Lahore 01192001690 / Un-Approved / Lahore	120.000	0.000	29.618	0.000	29.618	90.382	0.000	0.000
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Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3183	Construction of Child Protection Units (Phase-I) Muzafargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah, Jhang 01372000384 / Un-Approved / Punjab	275.000	0.000	30.000	0.000	30.000	100.000	145.000	0.000
3184	Construction of Seventeen (17) Anti-Terrorism Courts in Punjab 01372000856 / Un-Approved / Punjab	500.000	0.000	50.000	0.000	50.000	170.000	280.000	0.000
Total: Offices		895.000	0.000	109.618	0.000	109.618	360.382	425.000	0.000
Total: NEW SCHEMES		895.000	0.000	109.618	0.000	109.618	360.382	425.000	0.000
Total: Home Department		4,021.728	1,702.130	264.809	335.191	600.000	1,082.019	637.579	0.000

Jails

ON-GOING SCHEMES

Housing

3185	Construction of Barracks and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in jails of Punjab 01371500743 / 01-07-2015 / Punjab	718.917	274.400	30.000	0.000	30.000	200.000	214.517	0.000
3186	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for warders at 22 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	643.200	61.193	0.000	61.193	476.197	400.000	0.000
Total: Housing		2,299.507	917.600	91.193	0.000	91.193	676.197	614.517	0.000

Offices

3187	Construction of High Security Prison in Northern Punjab at Mianwali 01321500746 / 05-03-2009 / Mianwali	896.550	867.198	29.352	0.000	29.352	0.000	0.000	0.000
3188	Construction of Collapsed Portion of Main Wall and Rehabilitation of B.I. & .J.Jail, Faisalabad 01091900287 / 01-07-2019 / Faisalabad	170.000	0.000	5.000	0.000	5.000	165.000	0.000	0.000
3189	Establishment of Punjab Prisons Staff Training College at Sahiwal 01361500757 / 12-05-2015 / Sahiwal	648.776	596.200	20.000	32.576	52.576	0.000	0.000	0.000
3190	Construction of District Jail Lodhran 01231500760 / 16-11-2015 / Lodhran	1,328.463	1,304.684	23.779	0.000	23.779	0.000	0.000	0.000
3191	Construction of District Jail Khanewal 01221500761 / 13-11-2015 / Khanewal	1,212.700	1,194.430	18.270	0.000	18.270	0.000	0.000	0.000
3192	Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur 01021500765 / 30-06-2015 / Bahawalpur	74.800	69.800	5.000	0.000	5.000	0.000	0.000	0.000
3193	Construction of 20 Bedded Unit for the treatment of drug addicts in Punjab Jails 01371500742 / 01-07-2015 / Punjab	300.000	21.515	50.000	0.000	50.000	100.000	128.485	0.000
3194	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) 01371500744 / 01-07-2015 / Punjab	799.496	483.200	50.000	0.000	50.000	100.000	166.296	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3195	Provision of missing facilities of under construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianiwali 01371500756 / 08-06-2015 / Punjab	622.100	306.470	20.000	0.000	20.000	105.000	190.630	0.000
3196	Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc. 01371500764 / 30-06-2015 / Punjab	51.043	37.803	13.240	0.000	13.240	0.000	0.000	0.000
3197	Rehabilitation / Replacement of Sewerage System at Punjab Jails 01371500769 / 30-06-2015 / Punjab	32.190	29.600	2.590	0.000	2.590	0.000	0.000	0.000
3198	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 30-06-2015 / Punjab	153.000	31.171	20.000	0.000	20.000	101.829	0.000	0.000
3199	Provision of 1/2 cusic turbine Pump, boring , construction of Pump Chamber and water supply at Punjab 01371500771 / 30-06-2015 / Punjab	49.993	45.993	4.000	0.000	4.000	0.000	0.000	0.000
3200	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 30-06-2015 / Punjab	651.600	185.500	25.000	0.000	25.000	301.500	139.600	0.000
3201	Construction of Court Rooms in all Jails of Punjab. 01371900335 / 01-07-2019 / Punjab	100.000	30.000	30.000	0.000	30.000	40.000	0.000	0.000
3202	Construction of PCO Rooms and Improvement of Visiting Areas in Punjab Jails 01371900360 / 01-07-2019 / Punjab	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: Offices		7,190.711	5,203.564	346.231	32.576	378.807	983.329	625.011	0.000
Total: ON-GOING SCHEMES		9,490.218	6,121.164	437.424	32.576	470.000	1,659.526	1,239.528	0.000
<u>NEW SCHEMES</u>									
Housing									
3203	Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accommodate 10000 Prisoners. 01372002124 / Un-Approved / Punjab	2,500.000	0.000	50.000	0.000	50.000	2,280.000	170.000	0.000
3204	Construction of Washrooms / Toilets and Laundry Block in all Barracks of High density Jails of Punjab 01372002125 / Un-Approved / Punjab	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: Housing		2,600.000	0.000	80.000	0.000	80.000	2,350.000	170.000	0.000
Offices									
3205	Construction of District Jail, Nankana Sahib (NRP) 01202000113 / Un-Approved / Nankana Sahib	500.000	0.000	50.000	0.000	50.000	160.000	290.000	0.000
Total: Offices		500.000	0.000	50.000	0.000	50.000	160.000	290.000	0.000
Total: NEW SCHEMES		3,100.000	0.000	130.000	0.000	130.000	2,510.000	460.000	0.000
Total: Jails		12,590.218	6,121.164	567.424	32.576	600.000	4,169.526	1,699.528	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

Judiciary

ON-GOING SCHEMES

Housing

3206	Construction of Additional Sessions Judge Residence and Civil Judge Residence at Shahpur, District Sargodha 01331700129 / 13-02-2018 / Sargodha	34.628	32.028	2.600	0.000	2.600	0.000	0.000	0.000
3207	Provision of Water Supply Line from canal of Sargodha to District Courts Complex Sargodha and Judicial Colony Sargodha 01331900209 / 01-07-2019 / Sargodha	22.022	5.000	17.022	0.000	17.022	0.000	0.000	0.000
3208	Construction of Residences for Judicial Officers at Chunian, District Kasur 01181800021 / 18-08-2018 / Kasur	105.144	70.000	22.000	0.000	22.000	13.144	0.000	0.000
3209	Construction of residences 03-Nos. for AD&SJJ (Grade 20 & above), 13-Nos. for Civil Judges (Grade 18-19) and 04-Nos. for staff (Grade 15-17) at District Headquarter Okara 01341900222 / 19-01-2018 / Okara	210.679	51.000	50.000	0.000	50.000	50.000	59.679	0.000
3210	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 22-02-2017 / Bahawalpur	340.352	93.210	50.000	0.000	50.000	100.000	97.142	0.000
3211	Construction of residences for Judicial Officers at Bahawalnagar 01011700135 / 27-01-2018 / Bahawalnagar	116.589	48.224	40.000	0.000	40.000	28.365	0.000	0.000
3212	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan 01031700131 / 02-02-2018 / Rahim Yar Khan	67.604	40.000	27.604	0.000	27.604	0.000	0.000	0.000
3213	Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan 01031700133 / 22-01-2018 / Rahim Yar Khan	72.862	45.000	27.862	0.000	27.862	0.000	0.000	0.000
3214	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2014 / Punjab	2,000.000	1,300.000	100.000	0.000	100.000	100.000	500.000	0.000
Total: Housing		2,969.880	1,684.462	337.088	0.000	337.088	291.509	656.821	0.000

Offices

3215	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01291700138 / 29-05-2018 / Rawalpindi	98.389	60.000	38.389	0.000	38.389	0.000	0.000	0.000
3216	Reconstruction of Bar Hall in Judicial Complex at Jhelum 01281900267 / 20-12-2016 / Jhelum	44.728	39.150	5.578	0.000	5.578	0.000	0.000	0.000
3217	Construction of Family / Guardian Courts Complex at Sargodha 01331900236 / 18-05-2017 / Sargodha	46.737	36.726	10.011	0.000	10.011	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3218	Construction of Judicial Complex at Quaidabad, District Khushab 01311501448 / 17-07-2016 / Khushab	110.226	95.717	14.509	0.000	14.509	0.000	0.000	0.000
3219	Construction of Record Room at Judicial Complex Jaranwala, District Faisalabad 01091900238 / 01-07-2019 / Faisalabad	12.005	10.000	2.005	0.000	2.005	0.000	0.000	0.000
3220	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01111800020 / 18-09-2019 / Toba Tek Singh	279.103	15.000	50.000	0.000	50.000	75.000	139.103	0.000
3221	Construction of Judicial Complex at Wazirabad, District Gujranwala. 01121300068 / 25-07-2014 / Gujranwala	399.503	394.503	5.000	0.000	5.000	0.000	0.000	0.000
3222	Acquisition of land measuring 76-Kanals and 19-Marlas for construction of Judicial Complex at Pasrur, District Sialkot 01171902402 / 01-07-2019 / Sialkot	101.300	67.525	33.775	0.000	33.775	0.000	0.000	0.000
3223	Addition / Alteration to Lahore High Court, Lahore . 01191500784 / 01-07-2014 / Lahore	500.000	235.000	50.000	0.000	50.000	90.000	125.000	0.000
3224	Construction of Lawyers Chambers in Judicial Complex Phase II at Lahore 01191501154 / 09-05-2016 / Lahore	336.663	244.176	92.487	0.000	92.487	0.000	0.000	0.000
3225	Construction of a new Administration Block in the premises of Lahore High Court, Lahore 01191700136 / 02-05-2019 / Lahore	816.461	120.000	200.000	0.000	200.000	250.000	246.461	0.000
3226	Construction of litigant Shed and offices in the Lahore High Court, Lahore. 01191800111 / 19-06-2019 / Lahore	116.405	57.000	5.000	7.658	12.658	46.747	0.000	0.000
3227	Addition/alteration to Sessions Court, Lahore (Security Measures) 01191900273 / 08-03-2019 / Lahore	43.719	12.109	11.186	0.000	11.186	20.424	0.000	0.000
3228	Conservation & Restoration of Historical Buildings of Lahore High Court, Lahore 01191900276 / 01-07-2019 / Lahore	34.038	10.000	10.000	0.000	10.000	14.038	0.000	0.000
3229	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib. 01201200021 / 24-02-2017 / Nankana Sahib	246.373	184.944	30.000	0.000	30.000	31.429	0.000	0.000
3230	Construction of Courts for Judicial Officers at Chunian, District Kasur 01181700142 / 15-08-2018 / Kasur	49.786	44.786	5.000	0.000	5.000	0.000	0.000	0.000
3231	Construction of Judicial Complex Kasur (Construction of Civil Court Complex) 01181900269 / 22-06-2017 / Kasur	138.172	61.755	30.000	0.000	30.000	46.417	0.000	0.000
3232	Construction work of 1 Court of Additional District & Sessions Judge and 6 Civil Courts at Arifwala, District Pakpattan 01351900250 / 04-04-2016 / Pakpattan	49.692	35.704	13.988	0.000	13.988	0.000	0.000	0.000
3233	Addition / Alteration to Lahore High Court, Multan Bench, Multan (Security Measures) 01241900274 / 14-03-2019 / Multan	34.347	12.969	21.378	0.000	21.378	0.000	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3234	Construction of Nazarat Branch, Sahulat Centre, Dispensary, I.T Room, Copy Branch etc. in Judicial Complex Dera Ghazi Khan 01041900233 / 01-07-2019 / Dera Ghazi Khan	22.737	5.000	17.737	0.000	17.737	0.000	0.000	0.000
3235	Construction of Judicial Complex at Kot Addu, District Muzaffargarh. 01061300069 / 25-04-2014 / Muzaffargarh	204.455	189.455	15.000	0.000	15.000	0.000	0.000	0.000
3236	Construction of 12 Nos. Courts in the existing premises of AD&SJ Court at Bahawalpur 01021900247 / 26-04-2017 / Bahawalpur	47.329	44.829	2.500	0.000	2.500	0.000	0.000	0.000
3237	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / 01-07-2019 / Bahawalpur	231.590	5.000	50.000	0.000	50.000	50.000	126.590	0.000
3238	Construction of Judicial Complex at Lalian, District Chiniot 01081900232 / 01-07-2019 / Chiniot	212.840	5.000	50.000	0.000	50.000	50.000	107.840	0.000
3239	Construction of Courts along with allied facilities for Judicial Officers in the Punjab. 01371500789 / 01-07-2014 / Punjab	3,000.000	2,200.000	175.000	0.000	175.000	200.000	425.000	0.000
3240	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab 01371700144 / 01-07-2017 / Punjab	500.000	160.000	50.000	0.000	50.000	95.000	195.000	0.000
3241	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Bahawalpur, Multan, Rawalpindi	500.000	175.000	50.000	0.000	50.000	75.000	200.000	0.000
Total: Offices		8,176.598	4,521.348	1,038.543	7.658	1,046.201	1,044.055	1,564.994	0.000
Total: ON-GOING SCHEMES		11,146.478	6,205.810	1,375.631	7.658	1,383.289	1,335.564	2,221.815	0.000

NEW SCHEMES

Housing

3242	Construction of Suites for Hon'ble Judges at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292000020 / Un-Approved / Rawalpindi	75.000	0.000	20.000	0.000	20.000	20.000	35.000	0.000
3243	Upgradation of existing 04 Nos. Suites in the Judges Rest House Rawalpindi 01292000021 / Un-Approved / Rawalpindi	13.807	0.000	13.807	0.000	13.807	0.000	0.000	0.000
3244	Construction of Residences for Judicial Officers at Faisalabad Headquarter 01092000010 / Un-Approved / Faisalabad	357.629	0.000	20.000	0.000	20.000	50.000	287.629	0.000
3245	Construction of Suits for Hon'ble Judges at Lahore High Court, Multan Bench, Multan 01242000023 / Un-Approved / Multan	200.000	0.000	120.000	0.000	120.000	80.000	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3246	Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000009 / Un-Approved / Muzaffargarh	34.296	0.000	10.000	0.000	10.000	24.296	0.000	0.000
3247	Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01022000012 / Un-Approved / Bahawalpur	136.086	0.000	20.000	0.000	20.000	60.000	56.086	0.000
Total: Housing		816.818	0.000	203.807	0.000	203.807	234.296	378.715	0.000
Offices									
3248	Acquisition of land measuring 31-Kanals 2-Marlas for expansion of Lahore High Court, Rawalpindi Bench, Rawalpindi 01292002232 / Un-Approved / Rawalpindi	140.000	0.000	140.000	0.000	140.000	0.000	0.000	0.000
3249	Construction of two Court Rooms for Senior Civil Judge & Construction of Nazarat Branch of process Server of Civil Courts, Sargodha 01332000032 / Un-Approved / Sargodha	13.960	0.000	13.960	0.000	13.960	0.000	0.000	0.000
3250	Re-Construction of Session Court / Office etc. at Judicial Complex Mianwali 01322000018 / Un-Approved / Mianwali	45.482	0.000	16.044	0.000	16.044	29.438	0.000	0.000
3251	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01122000029 / Un-Approved / Gujranwala	350.000	0.000	20.000	0.000	20.000	65.000	265.000	0.000
3252	Provision of Sui Gas Network at Judicial Complex Wazirabad, District Gujranwala 01122001961 / Un-Approved / Gujranwala	12.942	0.000	12.942	0.000	12.942	0.000	0.000	0.000
3253	Construction of record room in Judicial Complex, Pindi Bhattian, District Hafizabad 01142000015 / Un-Approved / Hafizabad	16.126	0.000	6.885	0.000	6.885	9.241	0.000	0.000
3254	Construction of new Bar Hall for District Bar Association in District / Special Courts Gujrat 01132000013 / Un-Approved / Gujrat	52.483	0.000	30.000	0.000	30.000	22.483	0.000	0.000
3255	Acquisition of land measuring 122-Kanals 10-Marlas for construction of Judicial Complex at Tehsil Shakargarh District Narowal 01162000027 / Un-Approved / Narowal	41.924	0.000	41.924	0.000	41.924	0.000	0.000	0.000
3256	Construction of Record Rooms at 5th & 6th Floors as well as Addition of Staircase & Lift in the existing building of Parking Plaza at Fane Road, Lahore 01192000033 / Un-Approved / Lahore	200.000	0.000	20.000	0.000	20.000	50.000	130.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3257	Replacement of water supply line with Overhead Tank and new Tubewell in the premises of Sessions Court Lahore 01192000034 / Un-Approved / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
3258	Addition alteration to Awan-e-Adal Lahore (Replacement of Main Electric Panel etc.) 01192000035 / Un-Approved / Lahore	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
3259	Construction of Record Room at upper storey of Sessions Court Phase-I, Lahore 01192000036 / Un-Approved / Lahore	150.000	0.000	20.000	0.000	20.000	60.000	70.000	0.000
3260	Installation of new lift and lift well in Guardian block and new lift of old block Cooperative Building Lahore 01192001954 / Un-Approved / Lahore	27.771	0.000	27.771	0.000	27.771	0.000	0.000	0.000
3261	Replacement of water supply line with Overhead Tank and new Tubewell in the premises of Senior Civil Judge Block (Awan-e-Adal) Lahore 01192002000 / Un-Approved / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
3262	Construction of Judicial Complex (Courts Block) at Nankana Sahib 01202000016 / Un-Approved / Nankana Sahib	800.000	0.000	20.000	0.000	20.000	130.000	650.000	0.000
3263	Construction of record room at Judicial Complex Shahkot, District Nankana Sahib 01202000019 / Un-Approved / Nankana Sahib	11.721	0.000	11.721	0.000	11.721	0.000	0.000	0.000
3264	Construction of Record Room and Security Arrangement at Judicial Complex Shujabad, District Multan 01242000030 / Un-Approved / Multan	10.874	0.000	10.874	0.000	10.874	0.000	0.000	0.000
3265	Construction of additional Judicial Complex at Burewala, District Vehari 01252000037 / Un-Approved / Vehari	82.072	0.000	10.000	0.000	10.000	40.000	32.072	0.000
3266	Construction of Courts 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000014 / Un-Approved / Muzaffargarh	38.610	0.000	15.000	0.000	15.000	23.610	0.000	0.000
3267	Construction of One Court & residence of AD&SJ at Sub-Division Choubara District Layyah 01052000031 / Un-Approved / Layyah	24.795	0.000	10.000	0.000	10.000	14.795	0.000	0.000
3268	Acquisition of land measuring 108-Kanals and 11-Marias for construction of Judicial Complex at Minchinabad, District Bahawalnagar 01012000026 / Un-Approved / Bahawalnagar	24.783	0.000	24.783	0.000	24.783	0.000	0.000	0.000
3269	Construction of Record Room in Civil Courts at Rahim Yar Khan 01032000024 / Un-Approved / Rahim Yar Khan	41.305	0.000	15.000	0.000	15.000	26.305	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3270	Construction of Record Room in Court Complex at Tehsil Khanpur, District Rahim Yar Khan 01032000525 / Un-Approved / Rahim Yar Khan	14.944	0.000	7.000	0.000	7.000	7.944	0.000	0.000
Total: Offices		2,138.792	0.000	512.904	0.000	512.904	478.816	1,147.072	0.000
Total: NEW SCHEMES		2,955.610	0.000	716.711	0.000	716.711	713.112	1,525.787	0.000
Total: Judiciary		14,102.088	6,205.810	2,092.342	7.658	2,100.000	2,048.676	3,747.602	0.000

Law and Parliamentary Affairs

ON-GOING SCHEMES

Offices

3271	Judicial Academy at Lahore Kala Shah Kaku, Lahore 01211300172 / 01-07-2013 / Sheikhpura	1,061.450	962.823	41.111	57.516	98.627	0.000	0.000	0.000
3272	Construction of Punjab judicial academy at Kala Shah Kaku Lahore (Phase-II) 01211902327 / 01-07-2019 / Sheikhpura	3,323.774	0.000	250.000	0.000	250.000	2,673.774	400.000	0.000
Total: Offices		4,385.224	962.823	291.111	57.516	348.627	2,673.774	400.000	0.000
Total: ON-GOING SCHEMES		4,385.224	962.823	291.111	57.516	348.627	2,673.774	400.000	0.000

NEW SCHEMES

Offices

3273	Construction of Office Building for Solicitor Department, Lahore 01192000071 / Un-Approved / Lahore	110.000	0.000	10.000	0.000	10.000	55.000	45.000	0.000
Total: Offices		110.000	0.000	10.000	0.000	10.000	55.000	45.000	0.000
Total: NEW SCHEMES		110.000	0.000	10.000	0.000	10.000	55.000	45.000	0.000
Total: Law and Parliamentary Affairs		4,495.224	962.823	301.111	57.516	358.627	2,728.774	445.000	0.000

Management and Professional Development Department (MPDD)

ON-GOING SCHEMES

Offices

3274	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / 01-07-2019 / Multan	479.502	0.000	80.000	0.000	80.000	178.372	221.130	0.000
Total: Offices		479.502	0.000	80.000	0.000	80.000	178.372	221.130	0.000
Total: ON-GOING SCHEMES		479.502	0.000	80.000	0.000	80.000	178.372	221.130	0.000
Total: Management and Professional Development Department(MPDD)		479.502	0.000	80.000	0.000	80.000	178.372	221.130	0.000

P&D

ON-GOING SCHEMES

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

Housing

3275	Construction of Residences /Multi Story Flats for P&D Officers/Officials at Lahore 01191700443 / 01-07-2017 / Lahore	135.662	0.000	60.000	0.000	60.000	40.000	35.662	0.000
3276	Construction of Multi Storey Flats / Suites for Officers of P&DB & S&GAD in GOR-II Lahore 01191703815 / 01-07-2018 / Lahore	398.839	0.000	50.000	0.000	50.000	205.000	143.839	0.000
3277	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal 01361800174 / 01-06-2018 / Sahiwal	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
Total: Housing		564.501	15.000	125.000	0.000	125.000	245.000	179.501	0.000

Offices

3278	Construction of Office Buildings for Deputy Directors Development in Punjab 01371800168 / 01-06-2018 / Punjab	375.000	0.000	25.000	0.000	25.000	200.000	150.000	0.000
Total: Offices		375.000	0.000	25.000	0.000	25.000	200.000	150.000	0.000
Total: ON-GOING SCHEMES		939.501	15.000	150.000	0.000	150.000	445.000	329.501	0.000

NEW SCHEMES

Offices

3279	Allocation for Completion of Un-Funded Schemes of Public Buildings Sector 01372002196 / Un-Approved / Punjab	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: Offices		100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: NEW SCHEMES		100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: P&D		1,039.501	15.000	180.000	0.000	180.000	515.000	329.501	0.000

Police

ON-GOING SCHEMES

Housing

3280	Construction of 04 Nos Flats Type BS 11 to 14 in DIG Staff Colony Sargodha 01331700232 / 01-07-2017 / Sargodha	16.330	14.843	1.487	0.000	1.487	0.000	0.000	0.000
3281	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01190500002 / 23-02-2005 / Lahore	224.842	190.800	2.000	0.000	2.000	32.042	0.000	0.000
3282	Construction of Residences BS 1-10 at Lahore 01190800018 / 16-09-2008 / Lahore	188.556	159.260	5.000	0.000	5.000	24.296	0.000	0.000
3283	Construction of Barracks for Police Personnel at Lahore. 01190800020 / 31-10-2008 / Lahore	209.350	187.540	21.810	0.000	21.810	0.000	0.000	0.000
3284	Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore 01191700068 / 01-07-2017 / Lahore	95.847	5.807	2.000	0.000	2.000	50.000	38.040	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3285	Construction of 05 No. Police Residences for BS18 and BS19 in Lahore.. 01191901943 / 01-07-2019 / Lahore	68.089	0.000	10.000	0.000	10.000	58.089	0.000	0.000
3286	Construction of 12 Nos Residences for BS 11 to BS 14 in Police Lines Multan 01241700274 / 01-07-2017 / Multan	47.561	42.665	4.896	0.000	4.896	0.000	0.000	0.000
3287	Construction of 12 No's Residences For BS 01 To BS 10 In Police Lines Multan 01241700388 / 24-08-2017 / Multan	37.982	32.249	5.733	0.000	5.733	0.000	0.000	0.000
3288	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 02-11-2016 / Punjab	223.722	20.000	2.000	0.000	2.000	60.000	141.722	0.000
Total: Housing		1,112.279	653.164	54.926	0.000	54.926	224.427	179.762	0.000
Offices									
3289	Construction of Police Training School, Rawat, District Rawalpindi. 01290800021 / 13-11-2008 / Rawalpindi	671.346	424.590	10.000	0.000	10.000	236.756	0.000	0.000
3290	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi 01291600036 / 12-05-2016 / Rawalpindi	383.158	345.879	5.000	0.000	5.000	32.279	0.000	0.000
3291	Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi 01291700087 / 01-07-2017 / Rawalpindi	73.678	28.090	10.000	0.000	10.000	35.588	0.000	0.000
3292	Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi. 01291700261 / 01-03-2017 / Rawalpindi	125.723	93.010	5.000	0.000	5.000	27.713	0.000	0.000
3293	Security Arrangement of Police Establishment / Police, Lines / Buildings & Installation at Rawalpindi 01291700276 / 01-07-2017 / Rawalpindi	33.678	26.006	7.672	0.000	7.672	0.000	0.000	0.000
3294	Construction of CTD Police Rawalpindi. 01291700392 / 01-07-2017 / Rawalpindi	72.415	72.000	0.415	0.000	0.415	0.000	0.000	0.000
3295	Construction of Pir Wadhai PS District Rawalpindi 01291700423 / 01-07-2017 / Rawalpindi	36.943	0.020	1.000	0.000	1.000	35.923	0.000	0.000
3296	Construction of Urban PS Sadar Attock, District Attock. 01261500669 / 30-12-2015 / Attock	113.630	72.939	10.000	0.000	10.000	30.691	0.000	0.000
3297	Construction of PS Hazro, District Attock. 01261500670 / 30-12-2015 / Attock	112.722	90.350	22.372	0.000	22.372	0.000	0.000	0.000
3298	Construction of PS City Talagang, District Chakwal. 01271600013 / 26-01-2016 / Chakwal	91.520	52.885	10.000	0.000	10.000	28.635	0.000	0.000
3299	Construction of PS Choa Saidan Shah, District Chakwal. 01271500671 / 16-12-2015 / Chakwal	109.104	62.060	5.000	0.000	5.000	42.044	0.000	0.000
3300	Construction of PS Urban Sadar, Jhelum. 01281500672 / 30-12-2015 / Jhelum	110.724	55.690	5.000	0.000	5.000	50.034	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3301	Construction of PS City, Jhelum. 01281500673 / 30-12-2015 / Jhelum	95.382	59.278	10.000	0.000	10.000	26.104	0.000	0.000
3302	Construction of PS Sillanwali, District Sargodha. 01331500675 / 30-12-2015 / Sargodha	112.063	71.496	10.000	0.000	10.000	30.567	0.000	0.000
3303	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 01331600032 / 27-01-2016 / Sargodha	359.929	28.480	5.000	0.000	5.000	200.000	126.449	0.000
3304	Construction of 10 Nos PHP in District Sargodha Phase 1 Additional Facilities 01331700391 / 01-07-2017 / Sargodha	43.847	37.657	6.190	0.000	6.190	0.000	0.000	0.000
3305	Construction of PS Tirhkan Wala Sargodha 01331700501 / 01-07-2017 / Sargodha	71.871	1.400	5.000	0.000	5.000	65.471	0.000	0.000
3306	Construction of PS City Jauharabad, District Khushab. 01311500676 / 26-11-2015 / Khushab	155.818	112.501	15.000	0.000	15.000	28.317	0.000	0.000
3307	Construction of PS Noor Pur Khushab 01311700496 / 01-07-2017 / Khushab	63.312	39.342	23.970	0.000	23.970	0.000	0.000	0.000
3308	Construction of Police Station Makarwal, District Mianwali 01321700070 / 01-07-2017 / Mianwali	63.632	28.500	10.000	0.000	10.000	25.132	0.000	0.000
3309	Construction of Entry and Exit Posts of Mianwali 01321501678 / 01-06-2015 / Mianwali	41.500	38.004	3.496	0.000	3.496	0.000	0.000	0.000
3310	Construction of PS chidhru , Mianwali 01321700503 / 01-07-2017 / Mianwali	62.842	21.700	5.000	0.000	5.000	36.142	0.000	0.000
3311	Construction of PS City Darya Khan, District Bhakkar. 01301500678 / 26-11-2015 / Bhakkar	112.236	99.059	13.177	0.000	13.177	0.000	0.000	0.000
3312	Construction of District office Special Branch Bhakkar 01301700229 / 21-09-2017 / Bhakkar	21.384	16.282	5.102	0.000	5.102	0.000	0.000	0.000
3313	Construction of PS Nishatabad, District Faisalabad. 01091500679 / 07-12-2015 / Faisalabad	147.240	127.222	20.018	0.000	20.018	0.000	0.000	0.000
3314	Construction of PS Civil Lines, District Faisalabad. 01091500680 / 07-12-2015 / Faisalabad	145.246	97.250	47.996	0.000	47.996	0.000	0.000	0.000
3315	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Faisalabad 01091501265 / 01-07-2015 / Faisalabad	383.585	381.490	2.095	0.000	2.095	0.000	0.000	0.000
3316	Construction of Police Station Kur, District Faisalabad. 01091700083 / 01-07-2017 / Faisalabad	61.983	27.500	34.483	0.000	34.483	0.000	0.000	0.000
3317	Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad. 01091700260 / 01-07-2017 / Faisalabad	126.552	61.450	42.521	0.000	42.521	22.581	0.000	0.000
3318	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Jhang 01101501440 / 21-12-2015 / Jhang	120.650	116.745	3.905	0.000	3.905	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3319	Construction of New Building of Police Station Qadir Pur, District Jhang 01101700228 / 01-07-2017 / Jhang	35.502	12.762	22.740	0.000	22.740	0.000	0.000	0.000
3320	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office T.T. Singh 01111501441 / 21-12-2015 / Toba Tek Singh	133.034	117.749	15.285	0.000	15.285	0.000	0.000	0.000
3321	Construction of PS Rajana T.T.Singh 01111700490 / 01-07-2017 / Toba Tek Singh	67.115	25.170	5.000	0.000	5.000	36.945	0.000	0.000
3322	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Gujranwala 01121501266 / 12-11-2015 / Gujranwala	381.867	344.040	1.000	0.000	1.000	36.827	0.000	0.000
3323	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01121700265 / 30-03-2017 / Gujranwala	157.072	90.800	5.000	0.000	5.000	61.272	0.000	0.000
3324	Construction of PS Tanda, District Gujrat. 01131500688 / 16-12-2015 / Gujrat	29.932	28.232	1.700	0.000	1.700	0.000	0.000	0.000
3325	Construction of DPO Office Gujrat 01131700090 / 01-07-2017 / Gujrat	81.515	48.900	5.000	0.000	5.000	27.615	0.000	0.000
3326	Construction of PS Daulatnagar Gujrat. 01131700489 / 01-07-2014 / Gujrat	32.724	21.676	11.048	0.000	11.048	0.000	0.000	0.000
3327	Construction of PS City Mandi Bahauddin, District M.B Din. 01151500690 / 26-11-2015 / Mandi Bahauddin	114.044	107.710	6.334	0.000	6.334	0.000	0.000	0.000
3328	Construction of PS Pahrian Wali, District M.B Din. 01151500691 / 26-11-2015 / Mandi Bahauddin	63.047	52.950	10.097	0.000	10.097	0.000	0.000	0.000
3329	Construction of PS Gojra M.B. Din 01151700495 / 01-07-2017 / Mandi Bahauddin	49.650	21.000	10.000	0.000	10.000	18.650	0.000	0.000
3330	Construction of PS Badiana District Sialkot. 01171501535 / 26-01-2013 / Sialkot	66.341	53.390	12.951	0.000	12.951	0.000	0.000	0.000
3331	Construction of PS City Shakargarh, District Narowal. 01161500694 / 07-12-2015 / Narowal	114.653	69.250	26.958	0.000	26.958	18.445	0.000	0.000
3332	Construction of Office District Police Officer Narowal 01161700081 / 01-07-2017 / Narowal	68.174	30.100	5.000	0.000	5.000	33.074	0.000	0.000
3333	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore. 01191400169 / 02-10-2014 / Lahore	125.309	123.204	2.105	0.000	2.105	0.000	0.000	0.000
3334	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. 01191500698 / 21-12-2015 / Lahore	140.581	114.650	25.931	0.000	25.931	0.000	0.000	0.000
3335	Construction of PS Chung Lahore. 01191500700 / 21-12-2015 / Lahore	147.546	127.510	20.036	0.000	20.036	0.000	0.000	0.000
3336	Construction of PS Lohari Gate Lahore. 01191500702 / 13-05-2016 / Lahore	100.415	64.970	10.000	0.000	10.000	25.445	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3337	Construction of PS Yakki Gate Lahore. 01191500704 / 21-12-2015 / Lahore	80.811	60.440	20.371	0.000	20.371	0.000	0.000	0.000
3338	Construction of Traffic Police Lines No. 2, at Lahore. 01191501150 / 29-10-2008 / Lahore	389.543	286.757	30.000	0.000	30.000	72.786	0.000	0.000
3339	Construction of Offices of Dolphin Squad, Model Town Cantt Division and Centralized HQrs, Lahore 01191501373 / 30-11-2015 / Lahore	363.258	333.258	30.000	0.000	30.000	0.000	0.000	0.000
3340	Construction of Offices of Dolphin Squad, Sadar Division, Lahore 01191501374 / 04-11-2015 / Lahore	185.022	149.140	5.000	0.000	5.000	30.882	0.000	0.000
3341	Establishment of Dolphine PS at Saggian Lahore 01191600033 / 18-01-2016 / Lahore	261.133	206.500	5.000	0.000	5.000	49.633	0.000	0.000
3342	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore 01191501583 / 12-04-2016 / Lahore	1,501.543	1,418.910	20.000	0.000	20.000	62.633	0.000	0.000
3343	Construction of PS Gulshan e Ravi Lahore 01191601801 / 23-09-2016 / Lahore	85.127	42.900	5.000	0.000	5.000	37.227	0.000	0.000
3344	Construction of PS Faisal Town, Lahore 01191601802 / 23-09-2016 / Lahore	89.555	41.130	5.000	0.000	5.000	43.425	0.000	0.000
3345	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01191601803 / 07-12-2016 / Lahore	392.049	63.490	5.000	0.000	5.000	150.000	173.559	0.000
3346	Construction of Police Station Liaqat Abad Lahore. 01191601805 / 23-09-2017 / Lahore	76.710	5.180	1.000	0.000	1.000	70.530	0.000	0.000
3347	Construction of Investigation Building in Old Anarkali Lahore. 01191601808 / 15-09-2016 / Lahore	178.715	174.452	4.263	0.000	4.263	0.000	0.000	0.000
3348	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01191601809 / 20-10-2016 / Lahore	295.571	65.420	10.000	0.000	10.000	220.151	0.000	0.000
3349	Construction of PS Gulshan Iqbal Lahore. 01191601812 / 23-09-2016 / Lahore	74.727	51.300	10.000	0.000	10.000	13.427	0.000	0.000
3350	Construction of Sport Gymnasium & Library at PTC Lahore 01191601813 / 28-12-2016 / Lahore	98.207	61.840	5.000	0.000	5.000	31.367	0.000	0.000
3351	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. 01191601814 / 01-03-2016 / Lahore	29.845	24.032	0.000	5.813	5.813	0.000	0.000	0.000
3352	Construction of RPO Sheikhpura Office at Chung, Lahore 01191601815 / 19-10-2016 / Lahore	160.000	128.973	31.027	0.000	31.027	0.000	0.000	0.000
3353	Revamping of Police School of Information and Analysis Chung Lahore 01191700258 / 01-07-2017 / Lahore	229.823	224.480	5.343	0.000	5.343	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3354	Expansion Plan of Elite Police Training School Bedian Road Lahore 01191700266 / 01-03-2017 / Lahore	602.315	90.410	20.000	0.000	20.000	165.000	326.905	0.000
3355	Construction of Specialized Protection Unit SPU Headquarters at Ladheiky Uchey Tehsil Raiwind District Lahore 01191700271 / 28-07-2017 / Lahore	442.061	35.180	20.000	0.000	20.000	165.000	221.881	0.000
3356	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore 01191700277 / 01-07-2017 / Lahore	169.473	76.656	30.000	0.000	30.000	62.817	0.000	0.000
3357	Capacity Strengthening for Project Development Management of Police Department 01191603614 / 01-07-2017 / Lahore	125.541	44.534	0.000	15.000	15.000	66.007	0.000	0.000
3358	Construction of Residential Flats for Police Officers/Officials Grade 11 to 14 and 15 to 17 Adjacent to Police Station Manawan Lahore 01191700387 / 01-07-2017 / Lahore	95.056	60.670	2.000	0.000	2.000	32.386	0.000	0.000
3359	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore 01191700432 / 01-07-2017 / Lahore	50.000	14.592	10.000	0.000	10.000	25.408	0.000	0.000
3360	Construction of PS Factory Area Lahore 01191700499 / 01-07-2017 / Lahore	72.494	61.110	11.384	0.000	11.384	0.000	0.000	0.000
3361	Construction of Police Post Gazan Road Johar Town Block-I, Lahore 01191900848 / 01-07-2019 / Lahore	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
3362	Construction of PS Factory Area, District Sheikhupura. 01211500705 / 15-01-2016 / Sheikhupura	48.148	41.978	6.170	0.000	6.170	0.000	0.000	0.000
3363	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhupura 01211501443 / 21-12-2015 / Sheikhupura	344.481	344.390	0.091	0.000	0.091	0.000	0.000	0.000
3364	Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District S 01211601795 / 23-09-2016 / Sheikhupura	69.710	49.370	20.340	0.000	20.340	0.000	0.000	0.000
3365	Construction of PS City Shahkot, District Nankana Sahib. 01201500706 / 26-11-2015 / Nankana Sahib	83.100	68.020	15.080	0.000	15.080	0.000	0.000	0.000
3366	Construction of Police Station Sayyed Wala District Nankana Sahib 01201700225 / 01-07-2017 / Nankana Sahib	56.490	31.375	10.000	0.000	10.000	15.115	0.000	0.000
3367	Construction of PS City Nankana 01201700494 / 01-07-2017 / Nankana Sahib	44.712	19.500	10.000	0.000	10.000	15.212	0.000	0.000
3368	Construction of PS City Chunian, District Kasur. 01181500707 / 16-12-2015 / Kasur	113.638	74.815	10.000	0.000	10.000	28.823	0.000	0.000
3369	Construction of PS Shergarh Okara 01341700491 / 01-07-2017 / Okara	60.535	34.290	5.000	0.000	5.000	21.245	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3370	Construction of PS Harappa, District Sahiwal. 01361500714 / 16-12-2015 / Sahiwal	56.979	51.820	5.159	0.000	5.159	0.000	0.000	0.000
3371	Construction of PS Okan Wala Bangla, District Sahiwal. 01361500715 / 16-12-2015 / Sahiwal	53.479	42.560	10.919	0.000	10.919	0.000	0.000	0.000
3372	Construction of PS Kamir Sahiwal 01361700500 / 01-07-2017 / Sahiwal	66.512	16.990	5.000	0.000	5.000	44.522	0.000	0.000
3373	Construction of PS Ahmad Yar, District Pakpattan. 01351500716 / 30-12-2015 / Pakpattan	58.989	51.330	7.659	0.000	7.659	0.000	0.000	0.000
3374	Construction of Police Station Farid Nagar 01351700268 / 20-07-2017 / Pakpattan	59.165	28.144	31.021	0.000	31.021	0.000	0.000	0.000
3375	Construction of PS Kalyana Pakpattan 01351700487 / 01-07-2017 / Pakpattan	31.990	7.500	5.000	0.000	5.000	19.490	0.000	0.000
3376	Construction of PS Qutab Pur, District Multan. 01241500717 / 07-12-2015 / Multan	145.368	7.500	1.000	0.000	1.000	100.000	36.868	0.000
3377	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Multan 01241501267 / 12-11-2015 / Multan	381.219	324.300	10.000	0.000	10.000	46.919	0.000	0.000
3378	Purchase of Land & Construction of PS Seetal Mari Multan 01241601816 / 01-03-2017 / Multan	111.000	78.030	32.970	0.000	32.970	0.000	0.000	0.000
3379	Construction of Firing Range at Jalalpur, District Multan 01241700085 / 01-07-2017 / Multan	38.000	37.000	1.000	0.000	1.000	0.000	0.000	0.000
3380	Construction of Police Station Saddar Jalalpur Pirwala Urban District Multan. 01241700231 / 20-09-2017 / Multan	94.643	29.000	65.643	0.000	65.643	0.000	0.000	0.000
3381	Construction of Police Station Jalil Abad 01241700259 / 01-07-2017 / Multan	31.484	29.260	2.224	0.000	2.224	0.000	0.000	0.000
3382	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 01-03-2017 / Multan	150.233	52.950	40.000	0.000	40.000	57.283	0.000	0.000
3383	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 01-07-2017 / Multan	25.554	0.000	1.000	0.000	1.000	24.554	0.000	0.000
3384	Construction of PS Mian Channu, (Urban) District Khanewal. 01221500719 / 26-11-2015 / Khanewal	114.358	74.900	39.458	0.000	39.458	0.000	0.000	0.000
3385	Construction Police Station Sarai Sidhu 01221700427 / 01-07-2017 / Khanewal	68.691	52.000	16.691	0.000	16.691	0.000	0.000	0.000
3386	Construction of PS Talamba Khenawal 01221700488 / 01-07-2017 / Khanewal	63.000	34.250	28.750	0.000	28.750	0.000	0.000	0.000
3387	Construction of PS Sadar Vehari, District Vehari. 01251500720 / 07-12-2015 / Vehari	112.272	72.304	39.968	0.000	39.968	0.000	0.000	0.000
3388	Construction of PS Thingi, District Vehari. 01251500721 / 07-12-2015 / Vehari	54.723	48.420	6.303	0.000	6.303	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3389	Construction of PS Gagoo, District Vehari. 01251500723 / 07-12-2015 / Vehari	57.405	50.620	6.785	0.000	6.785	0.000	0.000	0.000
3390	Construction of PS Model Town Burewala, District Vehari. 01251500724 / 07-12-2015 / Vehari	111.872	71.300	40.572	0.000	40.572	0.000	0.000	0.000
3391	Construction of PS Fateh Shah, District Vehari. 01251500725 / 26-11-2015 / Vehari	56.946	55.090	1.856	0.000	1.856	0.000	0.000	0.000
3392	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Vehari 01251600029 / 08-01-2016 / Vehari	126.677	125.060	1.617	0.000	1.617	0.000	0.000	0.000
3393	Construction of PS Vehova, District D.G Khan. 01041500728 / 26-11-2015 / Dera Ghazi Khan	54.247	52.140	2.107	0.000	2.107	0.000	0.000	0.000
3394	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office D.G. Khan 01041501268 / 12-11-2015 / Dera Ghazi Khan	309.158	307.690	1.468	0.000	1.468	0.000	0.000	0.000
3395	Construction of Riverine Posts in Dera Ghazi Khan. 01040900043 / 01-07-2009 / Dera Ghazi Khan	130.058	121.190	8.868	0.000	8.868	0.000	0.000	0.000
3396	Construction PS Saddar Taunsa D.G Khan 01041700492 / 01-07-2017 / Dera Ghazi Khan	56.504	17.518	10.000	0.000	10.000	28.986	0.000	0.000
3397	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2015 / Dera Ghazi Khan	75.895	31.500	10.000	0.000	10.000	34.395	0.000	0.000
3398	Establishment of PS Taunsa City Dera Ghazi Khan 01041800326 / 01-11-2018 / Dera Ghazi Khan	99.780	10.500	5.000	0.000	5.000	84.280	0.000	0.000
3399	Construction of PS Rojhan, District Rajanpur. 01071500732 / 07-12-2015 / Rajanpur	53.916	28.720	25.196	0.000	25.196	0.000	0.000	0.000
3400	Construction of Ps Dajal District Rajanpur 01071700493 / 01-07-2017 / Rajanpur	56.070	26.500	10.000	0.000	10.000	19.570	0.000	0.000
3401	Construction of Police Station Umer Kot, Rajanpur 01071800068 / 30-06-2018 / Rajanpur	54.470	8.000	5.000	0.000	5.000	41.470	0.000	0.000
3402	Construction of Riverine Posts in Muzaffargarh. 01061400377 / 08-03-2010 / Muzaffargarh	139.180	125.870	13.310	0.000	13.310	0.000	0.000	0.000
3403	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh 01061501444 / 08-01-2016 / Muzaffargarh	141.623	131.190	10.433	0.000	10.433	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3404	Construction of PS Sinawan Muzzafargarh 01061700497 / 01-07-2017 / Muzaffargarh	57.990	27.821	10.000	0.000	10.000	20.169	0.000	0.000
3405	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 08-01-2016 / Layyah	133.790	102.440	31.350	0.000	31.350	0.000	0.000	0.000
3406	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur 01021501269 / 12-11-2015 / Bahawalpur	388.355	316.850	10.000	0.000	10.000	61.505	0.000	0.000
3407	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur 01021700223 / 01-07-2017 / Bahawalpur	46.000	38.523	7.477	0.000	7.477	0.000	0.000	0.000
3408	Construction of New Building of Police Station Inayti, District Bahawalpur 01021700224 / 01-07-2017 / Bahawalpur	48.102	26.760	21.342	0.000	21.342	0.000	0.000	0.000
3409	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 01-03-2017 / Bahawalpur	132.738	79.880	5.000	0.000	5.000	47.858	0.000	0.000
3410	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur 01021700384 / 28-07-2017 / Bahawalpur	49.619	27.784	5.000	0.000	5.000	16.835	0.000	0.000
3411	Construction of PS Saddar Yazman Bhawalpur 01021700502 / 01-07-2017 / Bahawalpur	57.676	24.516	10.000	0.000	10.000	23.160	0.000	0.000
3412	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 27-08-2009 / Rahim Yar Khan	154.154	76.830	5.000	0.000	5.000	72.324	0.000	0.000
3413	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan. 01031501270 / 13-05-2016 / Rahim Yar Khan	98.920	96.920	2.000	0.000	2.000	0.000	0.000	0.000
3414	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Chiniot 01081501446 / 21-12-2015 / Chiniot	66.748	53.510	13.238	0.000	13.238	0.000	0.000	0.000
3415	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police 01371500741 / 23-04-2015 / Punjab	66.298	0.000	2.000	0.000	2.000	64.298	0.000	0.000
3416	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 21-09-2016 / Punjab	183.357	1.440	5.000	0.000	5.000	60.000	116.917	0.000
3417	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 23-09-2016 / Punjab	105.918	2.400	2.000	0.000	2.000	60.000	41.518	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3418	Allocation and completion of Unfunded Schemes 01371601818 / 01-07-2016 / Punjab	279.083	17.900	10.000	0.000	10.000	60.000	191.183	0.000
3419	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 19-10-2016 / Punjab	152.817	12.098	2.000	0.000	2.000	60.000	78.719	0.000
3420	Construction of Police Post in Punjab 01371601820 / 01-07-2016 / Punjab	89.786	2.890	2.000	0.000	2.000	84.896	0.000	0.000
3421	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2017 / Punjab	47.841	8.790	4.000	0.000	4.000	35.051	0.000	0.000
Total: Offices		18,303.279	11,646.528	1,563.050	20.813	1,583.863	3,758.889	1,313.999	0.000
Total: ON-GOING SCHEMES		19,415.558	12,299.692	1,617.976	20.813	1,638.789	3,983.316	1,493.761	0.000

NEW SCHEMES

Housing

3422	Master Planning of Qurban Lines, Lahore (Phase-I). 01192002128 / Un-Approved / Lahore	68.000	0.000	10.000	0.000	10.000	58.000	0.000	0.000
3423	Construction of Admin Block, Quarter Guard, Accommodation, Upper Subordinates in police line Nankana 01202002134 / Un-Approved / Nankana Sahib	342.230	0.000	15.000	0.000	15.000	130.000	197.230	0.000
3424	Addition/Alteration and missing facilities in Police official residences 01372000340 / Un-Approved / Punjab	188.000	0.000	5.000	0.000	5.000	45.000	138.000	0.000
Total: Housing		598.230	0.000	30.000	0.000	30.000	233.000	335.230	0.000

Offices

3425	Construction of Police Station Civil Lines DG Khan 01042000348 / Un-Approved / Dera Ghazi Khan	65.000	0.000	5.000	0.000	5.000	30.000	30.000	0.000
3426	Construction of a new Police Post at Mauza Lati in Police Station Seetpur, district Muzaffargarh. 01062000699 / Un-Approved / Muzaffargarh	23.283	0.000	5.000	0.000	5.000	18.283	0.000	0.000
Total: Offices		88.283	0.000	10.000	0.000	10.000	48.283	30.000	0.000
Total: NEW SCHEMES		686.513	0.000	40.000	0.000	40.000	281.283	365.230	0.000
Total: Police		20,102.071	12,299.692	1,657.976	20.813	1,678.789	4,264.599	1,858.991	0.000

Provincial Assembly

ON-GOING SCHEMES

Housing

3427	Reconstruction of Pipal House A Block Lahore 01191900395 / 01-07-2019 / Lahore	431.542	0.099	60.000	0.000	60.000	371.443	0.000	0.000
3428	Construction of MPA Hostel Lahore Phase II 01191900398 / 01-07-2019 / Lahore	3,440.310	0.196	250.000	0.000	250.000	1,675.000	1,515.114	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3429	Construction of 60 No Staff Quarters Grade 1 to 10 at MPA Hostel Lahore 01191902303 / 01-07-2019 / Lahore	206.786	25.639	30.000	0.000	30.000	151.147	0.000	0.000
Total: Housing		4,078.638	25.934	340.000	0.000	340.000	2,197.590	1,515.114	0.000
Offices									
3430	Construction of Additional Punjab Assembly Building, Lahore. 01191500822 / 11-09-2005 / Lahore	2,101.280	1,126.076	180.000	0.000	180.000	520.000	275.204	0.000
3431	Extension of Punjab Assembly Buildings Lahore. 01191500823 / 09-09-2005 / Lahore	1,639.923	1,098.926	175.000	0.000	175.000	365.997	0.000	0.000
3432	Interior work of Extension of Punjab Assembly building Session Hall Lahore 01191700071 / 01-08-2017 / Lahore	809.742	490.729	100.000	0.000	100.000	169.013	50.000	0.000
3433	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 01191700072 / 01-08-2017 / Lahore	369.139	52.528	150.000	0.000	150.000	166.611	0.000	0.000
3434	Replacement of Roof Treatment of Old Punjab Assembly Building, Replacement of Deteriorated Sand Stone etc. Floor and Stair Steps of Old Assembly Building, Replacement of Asphalt on Internal Road of Assembly Building and Construction of Internal Carpet Road. 01191800282 / 01-09-2016 / Lahore	157.244	117.513	5.000	0.000	5.000	34.731	0.000	0.000
3435	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (PHASE-II) 01191901941 / 01-07-2019 / Lahore	143.289	8.148	50.000	0.000	50.000	85.141	0.000	0.000
Total: Offices		5,220.617	2,893.920	660.000	0.000	660.000	1,341.493	325.204	0.000
Total: ON-GOING SCHEMES		9,299.255	2,919.854	1,000.000	0.000	1,000.000	3,539.083	1,840.318	0.000
Total: Provincial Assembly		9,299.255	2,919.854	1,000.000	0.000	1,000.000	3,539.083	1,840.318	0.000

Public Prosecution

ON-GOING SCHEMES

Offices

3436	Construction of Building for the office of District Public Prosecutor Attock 01261800117 / 01-06-2019 / Attock	13.520	2.438	11.082	0.000	11.082	0.000	0.000	0.000
3437	Construction of Building for the office of District Public Prosecutor Mianwali 01321800076 / 01-03-2019 / Mianwali	12.733	4.952	7.781	0.000	7.781	0.000	0.000	0.000
3438	Construction of Building for the office of District Public Prosecutor Bhakkar 01301800071 / 01-03-2019 / Bhakkar	13.008	5.859	7.149	0.000	7.149	0.000	0.000	0.000
3439	Construction of Building for the office of District Public Prosecutor Jhang 01101800073 / 21-11-2019 / Jhang	13.475	2.000	11.475	0.000	11.475	0.000	0.000	0.000
3440	Construction of Building for the office of District Public Prosecutor Hafizabad 01141800072 / 01-03-2019 / Hafizabad	13.286	6.035	7.251	0.000	7.251	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3441	Construction of District Prosecution Office at District M.B Din 01151800074 / 01-03-2019 / Mandi Bahauddin	14.922	13.525	1.397	0.000	1.397	0.000	0.000	0.000
3442	Establishment of office of the District Public Prosecutor Narowal 01161700176 / 19-10-2017 / Narowal	41.130	20.321	20.809	0.000	20.809	0.000	0.000	0.000
3443	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01191800070 / 01-04-2019 / Lahore	57.967	0.000	5.000	0.000	5.000	52.967	0.000	0.000
3444	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01191800317 / 01-04-2019 / Lahore	246.552	0.000	5.000	0.000	5.000	100.000	141.552	0.000
3445	Construction of Building for Prosecution Office at Sheikhpura 01211800075 / 01-03-2019 / Sheikhpura	12.322	3.080	9.242	0.000	9.242	0.000	0.000	0.000
3446	Construction of Building for the office of District Public Prosecutor Sahiwal 01361800118 / 15-02-2019 / Sahiwal	13.490	5.172	8.318	0.000	8.318	0.000	0.000	0.000
3447	Construction of Building for the office of District Public Prosecutor, Pakpattan 01351900428 / 21-11-2019 / Pakpattan	14.033	0.812	13.221	0.000	13.221	0.000	0.000	0.000
3448	Addition/ Alteration of District Public Prosecutor office Multan 01241800148 / 01-03-2019 / Multan	5.992	2.996	1.874	1.122	2.996	0.000	0.000	0.000
3449	Construction of Building for the office of District Public Prosecutor Lodhran 01231900433 / 21-11-2019 / Lodhran	14.991	2.716	12.275	0.000	12.275	0.000	0.000	0.000
3450	Construction of Building for the Office of District Public Prosecutor D.G.Khan 01041700174 / 19-10-2017 / Dera Ghazi Khan	12.603	8.663	3.940	0.000	3.940	0.000	0.000	0.000
Total: Offices		500.024	78.569	125.814	1.122	126.936	152.967	141.552	0.000
Total: ON-GOING SCHEMES		500.024	78.569	125.814	1.122	126.936	152.967	141.552	0.000
<u>NEW SCHEMES</u>									
Offices									
3451	Construction of Building for the office of District Public Prosecutor Bahawalpur 01022000097 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
Total: Offices		25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
Total: NEW SCHEMES		25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
Total: Public Prosecution		525.024	78.569	150.814	1.122	151.936	152.967	141.552	0.000

S&GAD

ON-GOING SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
Housing									
3452	Construction of Residences for Grade 15 to 17, 32 Nos in GOR VI at Ferozepur Road, Lahore 01191300048 / 27-11-2019 / Lahore	194.777	128.916	10.000	0.000	10.000	55.861	0.000	0.000
3453	Installation of Water Filtration Plants 2 Nos. in Wahdat Colony, 1 Nos. in P&D Colony, 1 No. in Hummah Block and 1 No. in P&D Department, Lahore. 01191700578 / 01-07-2017 / Lahore	12.508	3.796	4.755	0.000	4.755	3.957	0.000	0.000
3454	Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore 01191800103 / 01-07-2018 / Lahore	64.300	54.300	10.000	0.000	10.000	0.000	0.000	0.000
3455	Addition / Alteration & Improvement works in Government Colonies Lahore 01191800169 / 01-07-2019 / Lahore	100.000	55.000	30.000	0.000	30.000	15.000	0.000	0.000
3456	Addition / Alteration & Improvement Works in GORs, Lahore 01191800170 / 01-07-2019 / Lahore	175.000	47.459	100.000	0.000	100.000	27.541	0.000	0.000
3457	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore. 01191800195 / 26-04-2019 / Lahore	91.531	52.051	39.480	0.000	39.480	0.000	0.000	0.000
3458	Improvement of Sewerage System in Wahdat Colony Lahore 01191900424 / 01-07-2019 / Lahore	31.335	1.000	3.000	0.000	3.000	27.335	0.000	0.000
3459	Improvement of Sewerage system in Chauburji Garden Estate, Lahore (Construction of Sewerage Disposal) 01191986557 / 13-01-2020 / Lahore	6.600	0.600	6.000	0.000	6.000	0.000	0.000	0.000
Total: Housing		676.051	343.122	203.235	0.000	203.235	129.694	0.000	0.000
Offices									
3460	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01291800149 / 01-07-2018 / Rawalpindi	110.317	30.000	10.000	0.000	10.000	70.317	0.000	0.000
3461	Construction of Examination Centre of PPSC at Johar Town, Lahore 01191500796 / 26-09-2016 / Lahore	351.302	336.100	3.000	0.000	3.000	12.202	0.000	0.000
3462	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 01191501618 / 10-03-2016 / Lahore	502.570	432.770	20.000	0.000	20.000	49.800	0.000	0.000
3463	Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore 01191700233 / 01-07-2017 / Lahore	50.000	30.295	15.000	0.000	15.000	4.705	0.000	0.000
3464	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01191800172 / 01-07-2010 / Lahore	83.954	43.954	5.000	0.000	5.000	35.000	0.000	0.000
3465	Renovation of Darbar Hall in Punjab Civil Secretariat, Lahore 01191800299 / 30-11-2018 / Lahore	24.804	14.000	10.804	0.000	10.804	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3466	Installation of water filtration plants in new Minister block & Main Block Punjab Civil Secretariat, Lahore 01191900384 / 01-07-2019 / Lahore	13.467	3.467	10.000	0.000	10.000	0.000	0.000	0.000
3467	Construction of Regional Directorate of Anti-Corruption Establishment Sahiwal Region, Sahiwal 01361901762 / 01-07-2019 / Sahiwal	87.092	70.672	1.170	15.250	16.420	0.000	0.000	0.000
3468	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 01-07-2017 / Dera Ghazi Khan	149.048	72.500	10.000	0.000	10.000	66.548	0.000	0.000
Total: Offices		1,372.554	1,033.758	84.974	15.250	100.224	238.572	0.000	0.000
Total: ON-GOING SCHEMES		2,048.605	1,376.880	288.209	15.250	303.459	368.266	0.000	0.000
<u>NEW SCHEMES</u>									
Housing									
3469	Addition / Alteration works in Judges Residences in GORs, Lahore 01192000542 / Un-Approved / Lahore	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
3470	Addition / Alteration in Ministers Residences in GOR-I, Lahore 01192000543 / Un-Approved / Lahore	22.745	0.000	10.000	0.000	10.000	12.745	0.000	0.000
3471	Improvement and Renovation Works at Poonch House Staff Colony, Multan Road, Lahore 01192001782 / Un-Approved / Lahore	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
Total: Housing		53.745	0.000	26.000	0.000	26.000	27.745	0.000	0.000
Total: NEW SCHEMES		53.745	0.000	26.000	0.000	26.000	27.745	0.000	0.000
Total: S&GAD		2,102.350	1,376.880	314.209	15.250	329.459	396.011	0.000	0.000
Grand Total		78,272.263	33,560.824	7,348.709	2,385.291	9,734.000	21,966.127	12,864.862	146.450

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
BDA	1	0.000	20.201	0.000	20.201	0.000	0.000
FDA	5	0.000	585.364	0.000	585.364	376.549	80.000
Foreign Aided Projects	4	0.000	10.000	10,124.235	10,134.235	34,280.772	24,389.914
GDA	4	0.000	176.491	0.000	176.491	241.036	178.288
KSDA	6	0.000	151.463	0.000	151.463	257.329	70.000
LDA	14	0.000	345.098	0.000	345.098	680.459	680.078
MDA	5	0.000	256.128	0.000	256.128	286.355	0.000
PHA D.G. Khan	5	0.000	180.966	0.000	180.966	89.514	0.000
RDA	6	0.000	279.900	0.000	279.900	657.857	265.087
WASA FDA	5	0.000	152.120	0.000	152.120	63.299	831.300
WASA GDA	8	0.000	468.371	0.000	468.371	266.994	98.000
WASA LDA	29	0.000	942.337	0.000	942.337	1,433.483	869.141
WASA MDA	13	0.000	841.047	0.000	841.047	1,164.654	1,510.000
WASA RDA	7	0.000	526.279	0.000	526.279	428.741	126.951
Total: ON-GOING SCHEMES	112	0.000	4,935.765	10,124.235	15,060.000	40,227.042	29,098.759
<u>NEW SCHEMES</u>							
Blocks	1	0.000	100.000	0.000	100.000	0.000	0.000
Foreign Aided Projects	3	0.000	10.000	20.000	30.000	31,800.000	20,500.000
GDA	1	0.000	10.000	0.000	10.000	25.000	15.000
HUD & PHED	1	0.000	30.000	0.000	30.000	30.000	40.000
KSDA	1	0.000	50.000	0.000	50.000	50.000	0.000
LDA	2	0.000	25.000	0.000	25.000	129.272	30.000
PHA-Lahore	1	0.000	20.000	0.000	20.000	30.000	40.000
RDA	1	0.000	10.000	0.000	10.000	3,000.000	1,990.000
Total: NEW SCHEMES	11	0.000	255.000	20.000	275.000	35,064.272	22,615.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
<u>PPP PROJECT</u>							
PPP	4	0.000	4.000	0.000	4.000	440.000	0.000
Total: PPP PROJECT	4	0.000	4.000	0.000	4.000	440.000	0.000
Grand Total	128	0.000	6,194.765	10,144.235	16,339.000	75,731.314	51,713.759

Urban Development

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

BDA

3472	Construction of Road from One Unit Chowk to Kanju Chowk Bahawalpur City (L 1.6 Km) 01021700192 / 01-07-2017 / Bahawalpur	127.311	82.110	0.000	20.201	20.201	0.000	0.000	0.000
Total: BDA		127.311	82.110	0.000	20.201	20.201	0.000	0.000	0.000

FDA

3473	Faisalabad Link Roads Development Programme Links No. 1,5,6,7,13,14,15 (10% Cost Sharing by CDGF). 01091500829 / 26-01-2016 / Faisalabad	695.500	538.162	0.000	24.800	24.800	0.000	0.000	0.000
3474	Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad. 01091700149 / 01-07-2017 / Faisalabad	346.910	288.805	0.000	30.000	30.000	28.105	0.000	0.000
3475	Construction of Under Passes At Kashmir Bridge Along Canal Faisalabad. 01091700150 / 01-07-2017 / Faisalabad	1,280.209	768.368	0.000	480.000	480.000	211.841	0.000	0.000
3476	Establishment of Sports Complex at Faisalabad City (LDP) 01091800048 / 05-01-2018 / Faisalabad	487.500	117.619	0.000	30.564	30.564	60.000	80.000	199.317
3477	Construction of PCC/Improvement of Roads/Streets in Shamsabad,Amin park,Amin town,Madina town,Saeed colony etc,District Faisalabad 01091703737 / 01-12-2017 / Faisalabad	120.000	23.397	0.000	20.000	20.000	76.603	0.000	0.000
Total: FDA		2,930.119	1,736.351	0.000	585.364	585.364	376.549	80.000	199.317

Foreign Aided Projects

3478	Extension of Water Resources Faisalabad City Phase II (French Funded). 01091601862 / 01-07-2017 / Faisalabad	14,636.928	57.491	0.000	2,904.050	2,904.050	11,675.387	0.000	0.000
			Local:	0.000	5.000	5.000			
			Foreign:	0.000	2,899.050	2,899.050			
3479	Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01091804677 / 04-03-2019 / Faisalabad	19,283.910	0.000	0.000	4,082.150	4,082.150	6,500.000	8,701.760	0.000
			Local:	0.000	5.000	5.000			
			Foreign:	0.000	4,077.150	4,077.150			
3480	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01191400589 / 09-04-2015 / Lahore	14,165.060	269.196	0.000	1,519.815	1,519.815	6,332.530	6,043.519	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,519.815	1,519.815			
3481	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01191800235 / 15-09-2018 / Lahore	21,045.710	0.000	0.000	1,628.220	1,628.220	9,772.855	9,644.635	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,628.220	1,628.220			
Total: Foreign Aided Projects		69,131.608	326.687	0.000	10,134.235	10,134.235	34,280.772	24,389.914	0.000

GDA

3482	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala. 01121601863 / 23-09-2016 / Gujranwala	398.511	337.475	0.000	30.000	30.000	31.036	0.000	0.000
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Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3483	Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala. 01121700154 / 01-07-2017 / Gujranwala	263.941	177.450	0.000	66.491	66.491	20.000	0.000	0.000
3484	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. 01121700155 / 01-07-2017 / Gujranwala	337.519	141.960	0.000	50.000	50.000	70.000	80.000	0.000
3485	Rehabilitation / Const. of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches, Gujranwala. 01121700156 / 01-07-2016 / Gujranwala	283.464	35.176	0.000	30.000	30.000	120.000	98.288	0.000
Total: GDA		1,283.435	692.061	0.000	176.491	176.491	241.036	178.288	0.000

KSDA

3486	Establishment of FMDA Complex 01041800006 / 27-01-2017 / Dera Ghazi Khan	77.136	12.034	0.000	25.000	25.000	40.102	0.000	0.000
3487	Management of Solid Waste at Fort Munro 01041800007 / 27-01-2017 / Dera Ghazi Khan	71.620	11.013	0.000	20.000	20.000	40.607	0.000	0.000
3488	Development of Master Plan of Fort Munro District D.G.Khan 01041601878 / 01-07-2016 / Dera Ghazi Khan	31.020	19.060	0.000	11.960	11.960	0.000	0.000	0.000
3489	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 20-01-2017 / Dera Ghazi Khan	438.607	183.600	0.000	30.000	30.000	60.000	70.000	95.007
3490	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 01-07-2016 / Dera Ghazi Khan	99.000	74.497	0.000	24.503	24.503	0.000	0.000	0.000
3491	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 19-01-2017 / Dera Ghazi Khan	288.651	132.031	0.000	40.000	40.000	116.620	0.000	0.000
Total: KSDA		1,006.034	432.235	0.000	151.463	151.463	257.329	70.000	95.007

LDA

3492	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01191902806 / 01-07-2017 / Lahore	605.766	357.017	0.000	15.500	15.500	64.500	80.000	88.749
3493	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01191902807 / 01-07-2017 / Lahore	574.766	412.499	0.000	14.598	14.598	45.402	42.267	60.000

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1	2	3	4	5	6	7	8	9	10
3494	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01191700588 / 01-07-2017 / Lahore	781.766	445.506	0.000	20.000	20.000	60.000	80.000	176.260
3495	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01191902808 / 02-07-2017 / Lahore	490.127	407.457	0.000	10.000	10.000	52.670	0.000	0.000
3496	Establishment of Sports Complex in Tajpura, Lahore (LDP). 01191700590 / 02-07-2017 / Lahore	543.358	212.474	0.000	20.000	20.000	60.000	80.000	170.884
3497	Establishment of Sports Complex Town Ship, Lahore (LDP). 01191902809 / 01-07-2017 / Lahore	713.758	321.250	0.000	20.000	20.000	60.000	80.000	232.508
3498	Establishment of Sports Complex Canal Bank near EME Society, Lahore (LDP). 01191902810 / 01-07-2017 / Lahore	781.358	299.948	0.000	20.000	20.000	60.000	80.000	321.410
3499	Establishment of Sports Complex Shalamar Lahore (LDP). 01191700593 / 01-07-2017 / Lahore	688.766	313.368	0.000	10.000	10.000	60.000	90.000	215.398
3500	Widening of Aik Moria Pull, Lahore. 01191703794 / 14-07-2017 / Lahore	700.647	537.954	0.000	80.000	80.000	0.000	0.000	0.000
3501	Improvement of Parking Arrangements at Lahore Zoo, Shahrah-e-Quaid-e-Azam, Lahore. 01191800298 / 12-12-2018 / Lahore	61.653	0.000	0.000	5.000	5.000	56.653	0.000	0.000
3502	Rehabilitation of road with street lights from Amir Chowk, College Road to Eden Chowk left and right (L=1.5 kms), Lahore. 01191902517 / 25-11-2019 / Lahore	118.003	10.000	0.000	30.000	30.000	30.000	58.003	0.000
3503	Rehabilitation of road form Amir Chowk, College Road to Link Bagrian Road, Nawaz Chowk, Lahore. 01191902519 / 25-11-2019 / Lahore	64.354	0.000	0.000	30.000	30.000	34.354	0.000	0.000
3504	Construction of Road along Canal from Bahria Town onward, Lahore. 01191902527 / 25-11-2019 / Lahore	150.000	13.312	0.000	30.000	30.000	46.880	59.808	0.000
3505	Constructon of Canal Bank Road from Sunder to Manga Raiwind Road, Lahore. 01191902566 / 04-02-2020 / Lahore	120.000	0.000	0.000	40.000	40.000	50.000	30.000	0.000
Total: LDA		6,394.322	3,330.785	0.000	345.098	345.098	680.459	680.078	1,265.209
MDA									
3506	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 11-12-2017 / Multan	293.325	212.011	0.000	30.000	30.000	51.314	0.000	0.000
3507	Construction of Northern Bypass from LMQ Road to Bosan Road (Dual Carriage Way) with Service Road (Road Length 9.00 KM) (Phase-I). 01240800037 / 20-11-2008 / Multan	761.369	692.069	0.000	66.128	66.128	0.000	0.000	0.000
3508	Construction of Multan Southern Bypass (Dual Carriageway) along with Service Road from LMQ Road to Bahawalpur Chowk including Railway Over Head Bridge Multan 01240800038 / 30-03-2009 / Multan	1,787.051	1,658.351	0.000	30.000	30.000	98.700	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3509	Construction/Rehabilitation of Metalled Road from Suraj Kund Road from Chowk Shah Abbas to Canal Wali Muhammad, Multan. 01241902525 / 25-11-2019 / Multan	226.858	107.880	0.000	60.000	60.000	58.978	0.000	0.000
3510	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01241902526 / 25-11-2019 / Multan	185.000	37.637	0.000	70.000	70.000	77.363	0.000	0.000
Total: MDA		3,253.603	2,707.948	0.000	256.128	256.128	286.355	0.000	0.000
PHA D.G. Khan									
3511	Beautification of DG Khan and Taunsa City. 01041800325 / 12-12-2018 / Dera Ghazi Khan	100.000	25.000	0.000	50.000	50.000	25.000	0.000	0.000
3512	Restoration of City Park, Nawaz Sharif Park and Ghazi Park 01041901288 / 01-03-2019 / Dera Ghazi Khan	20.966	5.000	0.000	15.966	15.966	0.000	0.000	0.000
3513	Beautification / Improvement of entry/exit points of Dera Ghazi Khan and Taunsa Sharif 01041901296 / 01-03-2019 / Dera Ghazi Khan	89.514	5.000	0.000	50.000	50.000	34.514	0.000	0.000
3514	Establishment of Public Park at Taunsa, District D.G.Khan. 01041804674 / 14-02-2019 / Dera Ghazi Khan	100.000	20.000	0.000	50.000	50.000	30.000	0.000	0.000
3515	Renovation of Kamal Park and City Park Taunsa 01041804675 / 14-02-2019 / Dera Ghazi Khan	40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: PHA D.G. Khan		350.480	80.000	0.000	180.966	180.966	89.514	0.000	0.000
RDA									
3516	Dualization of Qadeer Khan Road from Islamabad Highway (Missing Chowk) to Falcon Complex, Rawalpindi (LDP). 01291954495 / 03-07-2017 / Rawalpindi	223.687	97.249	0.000	40.000	40.000	86.438	0.000	0.000
3517	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi. 01291700543 / 03-07-2017 / Rawalpindi	443.158	167.500	0.000	30.000	30.000	145.000	100.658	0.000
3518	Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk, Rawalpindi 01291400858 / 27-02-2015 / Rawalpindi	502.010	424.660	0.000	20.000	20.000	57.350	0.000	0.000
3519	Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised). 01291800245 / 15-09-2018 / Rawalpindi	30.000	21.100	0.000	9.900	9.900	0.000	0.000	0.000
3520	Remodeling of Ammar Chowk, Rawalpindi 01291901315 / 01-03-2019 / Rawalpindi	754.429	120.000	0.000	150.000	150.000	300.000	164.429	20.000

Urban Development

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1	2	3	4	5	6	7	8	9	10
3521	Construction of 3 Nos. Pedestrian Bridge at Airport Road, Rawalpindi 01291901320 / 01-03-2019 / Rawalpindi	109.934	10.865	0.000	30.000	30.000	69.069	0.000	0.000
Total: RDA		2,063.218	841.374	0.000	279.900	279.900	657.857	265.087	20.000

WASA FDA

3522	Extension of Water Supply Distribution Network to Unserved Areas. 01091501274 / 13-01-2016 / Faisalabad	548.500	503.912	0.000	44.588	44.588	0.000	0.000	0.000
3523	Augmentation of Water Treatment Plant at Millat Town, Faisalabad. 01091700153 / 01-07-2017 / Faisalabad	99.940	47.141	0.000	30.000	30.000	22.799	0.000	0.000
3524	Provision of New Sewerage Network for Sewer Deficient Areas/Replacement of Existing Sewer Lines and Provision of Water Supply Lines, District Faisalabad. 01091703739 / 01-12-2017 / Faisalabad	99.800	77.268	0.000	22.532	22.532	0.000	0.000	0.000
3525	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01091800332 / 04-09-2019 / Faisalabad	86.300	0.000	0.000	15.000	15.000	40.000	31.300	0.000
3526	Construction of Arterial Main, Secondary and Distribution network in the areas in the Eastern part of Faisalabad City. 01092001540 / Un-Approved / Faisalabad	4,993.000	0.000	0.000	40.000	40.000	0.500	800.000	4,152.500
Total: WASA FDA		5,827.540	628.321	0.000	152.120	152.120	63.299	831.300	4,152.500

WASA GDA

3527	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki, Satellite Town, Pasrur Road, Model Town, Islamabad, Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala. 01121700158 / 01-07-2017 / Gujranwala	376.300	151.250	0.000	40.000	40.000	60.000	80.000	45.050
3528	Sewerage/Drainage System at G.T Road, Green Town, Kangniwala, Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala 01121700161 / 01-07-2017 / Gujranwala	386.500	213.500	0.000	75.000	75.000	80.000	18.000	0.000
3529	Sewerage / Drainage and water supply at Rakh Kikran Wali Union Council No. 70, External Khiali Shahpur Union Council No. 71 , Kohlu Wala Union Council No. 72 Gujranwala. 01121700163 / 01-07-2017 / Gujranwala	389.500	359.500	0.000	30.000	30.000	0.000	0.000	0.000
3530	Sewerage/Drainage at Eminabad Gharbi Union Council No. 73, Gujranwala. 01121700164 / 01-07-2017 / Gujranwala	291.298	196.127	0.000	95.171	95.171	0.000	0.000	0.000
3531	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop, Lohianwala & Mandiala Warraich, Gujranwala. 01121700165 / 01-07-2017 / Gujranwala	396.200	243.500	0.000	95.000	95.000	57.700	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3532	Sewerage/Drainage at Bhecopura, Madina Colony, Jagna,Kacha Fatomand Road and Allied Areas, Gujranwala. 01121700166 / 01-07-2017 / Gujranwala	192.200	150.000	0.000	42.200	42.200	0.000	0.000	0.000
3533	Updation of Feasibility study , detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Gujranwala 01121901284 / 01-03-2019 / Gujranwala	37.219	0.000	0.000	7.000	7.000	30.219	0.000	0.000
3534	Sewerage and drainage at Mandiala Warraich, Ladhewala Warraich, Bath Colony, Shaheenabad Gujranwala. 01121902209 / 21-08-2019 / Gujranwala	149.920	26.845	0.000	84.000	84.000	39.075	0.000	0.000
Total: WASA GDA		2,219.137	1,340.722	0.000	468.371	468.371	266.994	98.000	45.050
WASA LDA									
3535	Installation of Filtration Plants on 105 No. Tubewells. 01191601848 / 01-07-2016 / Lahore	354.981	251.092	0.000	30.000	30.000	73.889	0.000	0.000
3536	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01191601850 / 20-10-2016 / Lahore	3,108.412	1,654.579	0.000	300.000	300.000	400.000	600.000	153.833
3537	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ravi Road, Islampura and Adjoining Abadies, Lahore. 01191601852 / 01-07-2016 / Lahore	411.766	366.826	0.000	20.000	20.000	24.940	0.000	0.000
3538	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sheran Wala Gate, Fazal Park and Adjoining Abadies, Lahore. 01191601853 / 18-10-2016 / Lahore	263.375	230.692	0.000	32.683	32.683	0.000	0.000	0.000
3539	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Allama Iqbal Town, Canal Park and Adjoining Abadies, Lahore. 01191601854 / 01-07-2016 / Lahore	389.070	329.070	0.000	20.000	20.000	40.000	0.000	0.000
3540	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shimla Pahari and Adjoining Abadies ,Lahore. 01191601855 / 04-10-2016 / Lahore	350.830	332.500	0.000	18.330	18.330	0.000	0.000	0.000
3541	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shahdara and Adjoining Abadies, Lahore. 01191601858 / 01-07-2016 / Lahore	384.064	343.282	0.000	20.000	20.000	20.782	0.000	0.000
3542	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ganj Bazar, Gulistan Colony and Adjoining Abadies, Lahore. 01191601859 / 01-07-2016 / Lahore	735.698	655.698	0.000	20.000	20.000	50.000	0.000	0.000
3543	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). 01191700146 / 01-07-2017 / Lahore	299.990	75.872	0.000	20.000	20.000	30.000	50.000	124.118

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3544	Development of schemes in Nishtar town, Lahore 01191603591 / 27-01-2017 / Lahore	357.267	297.267	0.000	40.000	40.000	20.000	0.000	0.000
3545	Provision of Water Supply in Shadipura, Qalandar Pura, Tanveera Abad, etc. areas. 01191700466 / 03-07-2017 / Lahore	198.500	57.500	0.000	20.000	20.000	30.000	40.000	51.000
3546	Provision of Sewerage System for sanda kalan, Shaheenabad, Akbar town & adjoining abadies Islampura, Lahore (Phase-I) 01191700467 / 03-07-2017 / Lahore	200.000	62.491	0.000	20.000	20.000	30.000	40.000	47.509
3547	Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiana Drain, Lahore 01191800237 / 15-09-2018 / Lahore	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
3548	Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-Division, Lahore. 01191800242 / 15-09-2018 / Lahore	39.810	1.803	0.000	38.000	38.000	0.000	0.000	0.000
3549	Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore. 01191901249 / 01-03-2019 / Lahore	149.874	0.000	0.000	20.000	20.000	50.000	69.874	10.000
3550	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road 01191901264 / 01-03-2019 / Lahore	125.722	0.000	0.000	20.000	20.000	105.722	0.000	0.000
3551	Improvement of Water Supply at Baikhawal Village and Nizam Block, Allama Iqbal Town. 01191901267 / 01-03-2019 / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3552	Improvement of Water Supply and sewerage System at Neelam Block and its Adjoining Streets, Allama Iqbal Town. 01191901285 / 01-03-2019 / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3553	Improvement / Replacement of Sewrage System from Canal Road Punjab College to Good Luck Bakers, Illyas Colony, Faiz Road, Old Muslim Town. 01191901289 / 01-03-2019 / Lahore	21.570	0.000	0.000	21.570	21.570	0.000	0.000	0.000
3554	Improvement of Sewrage System from Nizam Block, Green Belt to Tokay Wala Chowk, Bhakewal Village and its Adjoining Streets, Allama Iqbal Town. 01191901307 / 01-03-2019 / Lahore	18.955	0.000	0.000	18.955	18.955	0.000	0.000	0.000
3555	Improvement of Sewerage System at Shah Khalid Street, Faisal Street, Ch. Street, Riaz Gill Street, Ganj Baksh Road and Main Khajoor Wali Masjid, Kamal Street, Union Park, Ichra. 01191901308 / 01-03-2019 / Lahore	12.799	0.000	0.000	12.799	12.799	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3556	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01191902287 / 01-07-2019 / Lahore	170.844	13.002	0.000	60.000	60.000	87.842	0.000	0.000
3557	Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore 01191902460 / 01-07-2019 / Lahore	72.597	0.000	0.000	20.000	20.000	52.597	0.000	0.000
3558	Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore 01191902461 / 01-07-2019 / Lahore	49.222	0.000	0.000	20.000	20.000	29.222	0.000	0.000
3559	Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore 01191902462 / 01-07-2019 / Lahore	86.489	0.000	0.000	20.000	20.000	66.489	0.000	0.000
3560	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / 25-11-2019 / Lahore	99.267	0.000	0.000	20.000	20.000	40.000	39.267	0.000
3561	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01191902557 / 25-11-2019 / Lahore	50.000	0.000	0.000	20.000	20.000	20.000	10.000	0.000
3562	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. 01191902562 / 25-11-2019 / Lahore	162.000	0.000	0.000	20.000	20.000	142.000	0.000	0.000
3563	Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore. 01191902564 / 25-11-2019 / Lahore	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
Total: WASA LDA		8,323.102	4,671.674	0.000	942.337	942.337	1,433.483	869.141	386.460
WASA MDA									
3564	Augmentation /Improvement of Disposal Station Multan Phase-II 01241601873 / 27-01-2017 / Multan	591.000	516.916	0.000	24.084	24.084	30.000	20.000	0.000
3565	Replacement of Outlived Sewer in Multan Phase II 01241800025 / 23-05-2018 / Multan	2,223.807	8.690	0.000	350.000	350.000	400.000	650.000	815.117
3566	Rehabilitation / Improvement of Water Supply & Sewerage System in UC 20, Multan. 01241700189 / 01-07-2017 / Multan	61.510	44.667	0.000	16.843	16.843	0.000	0.000	0.000
3567	Upgradation and Environmental Improvement of Chungi No. 09 Dispsal Station Multan. 01241700190 / 23-05-2018 / Multan	3,157.130	17.510	0.000	150.000	150.000	280.000	500.000	2,209.620

Urban Development

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1	2	3	4	5	6	7	8	9	10
3568	10 sewerage schemes by WASA (Southern Punjab). 01241400697 / 02-03-2015 / Multan	2,817.208	2,715.259	0.000	40.000	40.000	61.949	0.000	0.000
3569	Water Supply & Sewerage Scheme Qasim Bela UC No 127 Multan 01241700245 / 03-04-2017 / Multan	130.196	79.619	0.000	20.000	20.000	30.577	0.000	0.000
3570	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan. 01241700246 / 03-04-2017 / Multan	165.926	139.676	0.000	26.250	26.250	0.000	0.000	0.000
3571	Sewerage Scheme UC 54 Multan 01241700247 / 03-04-2017 / Multan	196.584	51.925	0.000	30.000	30.000	94.659	0.000	0.000
3572	Sewerage Scheme at UC #.54, 55 & 56 District Multan 01241804676 / 25-01-2019 / Multan	50.000	26.130	0.000	23.870	23.870	0.000	0.000	0.000
3573	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / 01-07-2019 / Multan	1,000.000	0.000	0.000	80.000	80.000	120.000	200.000	600.000
3574	Water supply scheme for unserved areas of Multan. 01241902299 / 01-07-2019 / Multan	300.000	0.000	0.000	30.000	30.000	40.000	60.000	170.000
3575	Sewerage scheme for unserved areas of Multan. 01241902301 / 01-07-2019 / Multan	300.000	0.000	0.000	30.000	30.000	50.000	80.000	140.000
3576	Replacement of sewer lines of G/E Block Shah Rukn-e-Alam Colony Sharif Pura, Bewa Colony, Shaheenabad, Anser Colony, Hafiz Jamal Dargah, Multan. 01241902524 / 25-11-2019 / Multan	97.969	20.500	0.000	20.000	20.000	57.469	0.000	0.000
Total: WASA MDA		11,091.330	3,620.892	0.000	841.047	841.047	1,164.654	1,510.000	3,934.737

WASA RDA

3577	Replacement of Outlived Rusty & Leaking Pipelines and Extension of Distribution System (New) in Leftover Area with Allied Works in WASA's Jurisdiction, Rawalpindi. (Gastro Project Phase-II) 01291501382 / 10-06-2016 / Rawalpindi	500.000	315.259	0.000	20.000	20.000	30.000	50.000	84.741
3578	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-II) 01291601872 / 04-10-2016 / Rawalpindi	348.630	200.007	0.000	20.000	20.000	118.623	0.000	0.000
3579	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. 01291700173 / 01-07-2017 / Rawalpindi	5,399.556	200.000	0.000	250.000	250.000	0.000	0.000	0.000
3580	Augmentation of Girja Scheme Based on Tubewells UC 91, Rawalpindi. 01291603583 / 01-02-2016 / Rawalpindi	60.000	29.998	0.000	2.500	2.500	0.000	0.000	0.000
3581	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. 01291700376 / 03-07-2017 / Rawalpindi	435.463	17.566	0.000	193.779	193.779	220.118	0.000	0.000

Urban Development

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1	2	3	4	5	6	7	8	9	10
3582	Water Supply & Sewerage Work in Satellite Town, Muslim town, Sadiqabad, Doke Kala Khan, Doke Kashmirayan, Khuram Colony, Pandore & adjoining areas, District Rawalpindi 01291703745 / 01-12-2017 / Rawalpindi	199.196	92.245	0.000	30.000	30.000	40.000	36.951	0.000
3583	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01291901330 / 01-03-2019 / Rawalpindi	3,971.350	0.000	0.000	10.000	10.000	20.000	40.000	3,901.350
Total: WASA RDA		10,914.195	855.075	0.000	526.279	526.279	428.741	126.951	3,986.091
Total: ON-GOING SCHEMES		124,915.434	21,346.235	0.000	15,060.000	15,060.000	40,227.042	29,098.759	14,084.371
NEW SCHEMES									
Blocks									
3584	Clearance of pending Liabilities against completed and unfunded projects. 01372001649 / 04-06-2020 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Blocks		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Foreign Aided Projects									
3585	Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad 01092001541 / Un-Approved / Faisalabad	4,845.000	0.000	0.000	10.000	10.000	1,600.000	500.000	2,735.000
3586	Construction of wastewater Treatment plant for Mehmood Booti, Shahadra and Shadbagh area 01192002097 / Un-Approved / Lahore	30,100.000	0.000	0.000	10.000	10.000	15,100.000	10,000.000	4,990.000
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	10.000	10.000		
3587	Construction of wastewater Treatment plant at Babu Sabu 01192002099 / Un-Approved / Lahore	30,100.000	0.000	0.000	10.000	10.000	15,100.000	10,000.000	4,990.000
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	10.000	10.000		
Total: Foreign Aided Projects		65,045.000	0.000	0.000	30.000	30.000	31,800.000	20,500.000	12,715.000
GDA									
3588	Preparation of Master Plan for District Gujranwala. 01122001554 / Un-Approved / Gujranwala	50.000	0.000	0.000	10.000	10.000	25.000	15.000	0.000
Total: GDA		50.000	0.000	0.000	10.000	10.000	25.000	15.000	0.000
HUD & PHED									
3589	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01372001651 / Un-Approved / Punjab	100.000	0.000	0.000	30.000	30.000	30.000	40.000	0.000
Total: HUD & PHED		100.000	0.000	0.000	30.000	30.000	30.000	40.000	0.000

Urban Development

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1	2	3	4	5	6	7	8	9	10

KSDA

3590	Interventions to promote tourism in koh-e-suleman 01042002257 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
Total: KSDA		100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000

LDA

3591	Construction of Flyover and At-grade improvement at Shahkam Chowk, Lahore. 01192001496 / Un-Approved / Lahore	3,800.000	0.000	0.000	5.000	5.000	20.000	30.000	3,745.000
3592	Formulation of Master Plan for Water Supply, Sewerage, Drainage and Ground Water Management System for Sheikhpura, Kasur & Nankana Sahib Districts. 01382002103 / Un-Approved / Kasur,Nankana Sahib,Sheikhpura	159.272	0.000	0.000	20.000	20.000	109.272	0.000	0.000
Total: LDA		3,959.272	0.000	0.000	25.000	25.000	129.272	30.000	3,745.000

PHA-Lahore

3593	Establishment of Quaid-e-Azam Institute of Horticulture and Land Scape (QAIHL), Lahore 01192001520 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	30.000	40.000	10.000
Total: PHA-Lahore		100.000	0.000	0.000	20.000	20.000	30.000	40.000	10.000

RDA

3594	Land Acquisition for Construction of Lai Expressway & Flood Channel,Rawalpindi 01292002123 / Un-Approved / Rawalpindi	5,000.000	0.000	0.000	10.000	10.000	3,000.000	1,990.000	0.000
Total: RDA		5,000.000	0.000	0.000	10.000	10.000	3,000.000	1,990.000	0.000
Total: NEW SCHEMES		74,454.272	0.000	0.000	275.000	275.000	35,064.272	22,615.000	16,470.000

OTHER DEVELOPMENT PROGRAM

ODP

3595	Naya Pakistan Housing Programme 01372002231 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: ODP		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000

PPP PROJECT

PPP

3596	Construction of Lai Expressway & Flood Channel,Rawalpindi 01292001618 / Un-Approved / Rawalpindi	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
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Urban Development

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3597	Provision and Installation of Consumer Water Meters for WASA, Lahore 01192001614 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
3598	Construction of Elevated Expressway from Main Boulevard Gulberg to Motorway M-2 PPP 01292001616 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
3599	Provision and Installation of Consumer Water Meters for WASA, Faisalabad, Rawalpindi, Multan & Gujranwala 01382001615 / Un-Approved / Faisalabad, Gujranwala, Multan, Rawalpindi	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
Total: PPP		444.000	0.000	0.000	4.000	4.000	440.000	0.000	0.000
Total: PPP PROJECT		444.000	0.000	0.000	4.000	4.000	440.000	0.000	0.000
Grand Total		200,813.706	21,346.235	0.000	16,339.000	16,339.000	75,731.314	51,713.759	30,554.371

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agriculture Education	4	0.000	391.333	0.000	391.333	606.912	0.000
Agriculture Extension	5	25.000	116.013	0.000	141.013	2,502.844	265.538
Agriculture Mechanization	5	0.000	102.664	0.000	102.664	3,066.859	0.000
Agriculture Research	12	295.988	143.802	0.000	439.790	360.747	203.871
Economics & Marketing	2	25.999	133.000	0.000	158.999	173.649	0.000
PM's Package	7	130.293	3,274.707	0.000	3,405.000	9,907.017	10,210.982
Soil Survey of Punjab	1	0.000	1.000	0.000	1.000	122.955	0.000
Water Management	3	0.000	1,110.201	1,500.000	2,610.201	1,427.566	0.000
Total: ON-GOING SCHEMES	39	477.280	5,272.720	1,500.000	7,250.000	18,168.549	10,680.391
<u>NEW SCHEMES</u>							
Agriculture Extension	2	0.000	439.000	0.000	439.000	560.402	449.268
Agriculture Mechanization	1	0.000	50.000	0.000	50.000	200.000	250.000
PM's Package	1	0.000	0.000	10.000	10.000	5,000.000	5,000.000
Water Management	1	0.000	1.000	0.000	1.000	200.000	200.000
Total: NEW SCHEMES	5	0.000	490.000	10.000	500.000	5,960.402	5,899.268
Grand Total	44	477.280	5,762.720	1,510.000	7,750.000	24,128.951	16,579.659

Agriculture

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agriculture Education

3600	Establishment of Sub Campus of PMAS Arid Agriculture University Rawalpindi Attock 01261603578 / 25-01-2017 / Attock	786.577	229.218	0.000	100.000	100.000	457.359	0.000	0.000
3601	Establishment of Muhammad Nawaz Shareef University of Agriculture, Multan (Phase II). 01241501276 / 01-07-2015 / Multan	1,746.258	1,594.964	0.000	151.000	151.000	0.000	0.000	0.000
3602	Provision of fresh Irrigation Water and other basic infrastructure at Jalalpur Pirwala Research Farm of MNSUA Multan(SMART, DLI-11) 01241900971 / 01-07-2019 / Multan	170.000	64.667	0.000	40.333	40.333	65.000	0.000	0.000
3603	Enhancing productivity in 10 low producing tehsils through deployment of fresh agri scientists at farm level (Pilot Project) 01371902281 / 01-07-2019 / Punjab	200.000	15.447	0.000	100.000	100.000	84.553	0.000	0.000
Total: Agriculture Education		2,902.835	1,904.296	0.000	391.333	391.333	606.912	0.000	0.000

Agriculture Extension

3604	Extension Service 2.0 farmer facilitation through modernized extension. 01371500997 / 11-08-2015 / Punjab	4,104.739	1,862.353	0.000	63.000	63.000	2,179.386	0.000	0.000
3605	Promotion of fruits production in Punjab through provision of certified plants 01371900967 / 01-07-2019 / Punjab	360.333	0.000	25.000	25.000	50.000	91.253	71.205	147.875
3606	Research and Promotion of medicinal plants in Punjab.(SMART, DLI-2,4b) 01371900968 / 01-07-2019 / Punjab	62.905	3.350	0.000	20.000	20.000	39.555	0.000	0.000
3607	Community based integrated management of Pink Bollworm and provision of missing facilities to Pest Warning Wing 01371986558 / 10-02-2020 / Punjab	96.232	74.895	0.000	2.346	2.346	0.000	0.000	0.000
3608	Crop Maximization through Cooperative farming 01371900966 / 01-07-2019 / Rahim Yar Khan,Sargodha,Sialkot	392.650	0.000	0.000	5.667	5.667	192.650	194.333	0.000
Total: Agriculture Extension		5,016.859	1,940.598	25.000	116.013	141.013	2,502.844	265.538	147.875

Agriculture Mechanization

3609	Horizontal Land Development in South Punjab 01041900955 / 01-07-2019 / Dera Ghazi Khan	2,000.000	1.045	0.000	1.000	1.000	1,997.955	0.000	0.000
3610	Strengthening of Well Drilling Services Through Procurement of Power Drilling Rigs 01371900944 / 01-07-2019 / Punjab	600.000	0.024	0.000	1.000	1.000	598.976	0.000	0.000
3611	Establishment of Hi-Tech Mechanization Service Centers 01371986557 / 10-02-2020 / Punjab	2,030.205	55.302	0.000	0.664	0.664	0.000	0.000	0.000

Agriculture

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1	2	3	4	5	6	7	8	9	10
3612	Rehabilitation of eroded, gullied land through soil conservation measures in hill torrents / barani areas of southern Punjab. 01381900956 / 01-07-2019 / Dera Ghazi Khan, Khushab, Layyah, Rajanpur, Rawalpindi	300.000	9.097	0.000	50.000	50.000	240.903	0.000	0.000
3613	Mechanized Management of Rice Crop Residue 01382000802 / 01-04-2020 / Bahawalnagar, Chiniot, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Kasur, Lahore, Mandi Bahauddin, Nankana Sahib, Narowal, Okara, Sheikhupura, Sialkot	279.025	0.000	0.000	50.000	50.000	229.025	0.000	0.000
Total: Agriculture Mechanization		5,209.230	65.468	0.000	102.664	102.664	3,066.859	0.000	0.000
Agriculture Research									
3614	Improvement in breeding and Seed production system of fodder crops 01371986560 / 10-02-2020 / Sargodha	58.298	48.125	0.000	0.663	0.663	0.000	0.000	0.000
3615	Upgradation of AARI Infrastructure, Faisalabad (SMART, DLI-2) 01091700078 / 01-07-2017 / Faisalabad	312.174	222.154	90.020	0.000	90.020	0.000	0.000	0.000
3616	Improvement of Production technology in garlic and ginger (SMART, DLI-2,4b) 01091603574 / 09-12-2016 / Faisalabad	61.924	48.459	13.000	0.789	13.789	0.000	0.000	0.000
3617	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (SMART, DLI-2) 01071900890 / 01-07-2019 / Rajanpur	175.350	1.518	20.000	8.000	28.000	145.832	0.000	0.000
3618	Establishment of tissue culture lab at HRS and provision of missing facilities at RARI Bahawalpur (SMART, DLI-2) 01021900929 / 01-07-2019 / Bahawalpur	60.000	17.298	17.627	23.240	40.867	0.000	0.000	0.000
3619	Construction of separate washrooms for female staff 01371703905 / 01-07-2017 / Punjab	49.700	36.212	13.488	0.000	13.488	0.000	0.000	0.000
3620	Developing Pothwar into an olive valley (SMART, DLI-2,4b) 01381500994 / 01-07-2015 / Attock, Chakwal, Jhelum, Khushab, Rawalpindi	1,672.445	746.435	0.000	50.000	50.000	0.000	0.000	0.000
3621	Commissioned Research for development of Cotton Seed. (SMART, DLI-2) 01381601895 / 01-07-2016 / Faisalabad, Multan, Rahim Yar Khan	320.363	173.991	85.518	14.482	100.000	0.000	0.000	0.000
3622	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal 01381800097 / 07-04-2019 / Attock, Chakwal, Jhelum, Khushab, Mianwali, Rawalpindi	283.121	39.646	46.335	10.000	56.335	92.915	93.871	0.354

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3623	Development of hybrid and OPVs in vegetables resilient to climate change (SMART, DLI-2,11) 01381900887 / 01-07-2019 / Layyah,Sahiwal	250.000	0.000	10.000	20.000	30.000	110.000	110.000	0.000
3624	Enhancement of honey production by using modern techniques (SMART, DLI-2) 01381900930 / 01-07-2019 / Attock,Rawalpindi	23.600	1.599	0.000	10.001	10.001	12.000	0.000	0.000
3625	Production of pre-basic / basic virus free seed of the approved potato variety / varieties through tissue culture 01371986559 / 10-02-2020 / Rawalpindi,Sahiwal	47.740	38.980	0.000	6.627	6.627	0.000	0.000	0.000
Total: Agriculture Research		3,314.715	1,374.417	295.988	143.802	439.790	360.747	203.871	0.354
Economics & Marketing									
3626	Establishment of model farms linked with improved supply chain and value addition (SMART, DLI-4b) 01371603570 / 01-07-2016 / Punjab	2,177.942	565.802	0.000	133.000	133.000	0.000	0.000	0.000
3627	Provision of Missing Infrastructure in 10 Agriculture Produce Markets. 01371900960 / 01-07-2019 / Bahawalnagar,Faisalabad,Jhang,Khanewal,Multan,Pakpattan,Rahim Yar Khan,Vehari	199.746	0.098	25.999	0.000	25.999	173.649	0.000	0.000
Total: Economics & Marketing		2,377.688	565.900	25.999	133.000	158.999	173.649	0.000	0.000
PM's Package									
3628	National program for improvement of watercourses in Pakistan Phase-II (SMART, DLI-11) 01371900394 / 01-07-2019 / Punjab	18,333.054	800.000	100.000	1,400.000	1,500.000	4,937.549	5,076.557	6,018.948
3629	National Oil Seed enhancement program (SMART, DLI-4b) 01371900961 / 01-07-2019 / Punjab	3,116.817	4.717	0.000	250.000	250.000	584.120	793.060	1,484.920
3630	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat 01371900962 / 01-07-2019 / Punjab	9,445.912	105.054	0.000	800.000	800.000	2,305.736	2,276.410	3,958.712
3631	National Program for Productivity Enhancement of Sugarcane. 01371900964 / 01-07-2019 / Punjab	1,783.900	4.979	25.000	200.000	225.000	396.777	338.187	818.957
3632	National Program for Enhancing Command Area of Small and Mini Dams in Barani Areas of Pakistan(SMART, DLI-11) 01381900529 / 01-07-2019 / Attock,Bhakkar,Chakwal,Dera Ghazi Khan,Gujrat,Jhelum,Khushab,Layyah,Mianwali,Rajanpur,Rawalpindi,Sialkot	1,592.926	0.000	0.000	50.000	50.000	285.000	391.655	866.271
3633	Acquisition of Land for Establishment of Model Markets at Rawalpindi and D.G. Khan 01381900959 / 01-07-2019 / Dera Ghazi Khan,Rawalpindi	650.000	0.000	0.000	180.000	180.000	180.000	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3634	National Program For Enhancing Profitability Through Increasing Productivity Of Rice 01371900963 / 01-07-2019 / Bahawalnagar,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Kasur,Lahore,Mandi Bahauddin,Nankana Sahib,Narowal,Okara,Sheikhupura,Sialkot	4,830.760	3.381	5.293	394.707	400.000	1,217.835	1,335.113	1,874.431
Total: PM's Package		39,753.369	918.131	130.293	3,274.707	3,405.000	9,907.017	10,210.982	15,022.239
Soil Survey of Punjab									
3635	Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components 01371800212 / 20-03-2019 / Punjab	131.247	7.292	0.000	1.000	1.000	122.955	0.000	0.000
Total: Soil Survey of Punjab		131.247	7.292	0.000	1.000	1.000	122.955	0.000	0.000
Water Management									
3636	Punjab irrigated agriculture productivity improvement project (PIPIP) World Bank assisted 01371200003 / 01-07-2013 / Punjab	41,737.955	31,170.000	0.000	2,108.501	2,108.501	0.000	0.000	0.000
			Local:	0.000	608.501	608.501			
			Foreign:	0.000	1,500.000	1,500.000			
3637	Promotion of High value Agriculture through Solarization of Drip & sprinkler Irrigation Systems (SMART, DLI-4b) 01371900933 / 01-07-2019 / Punjab	1,928.579	33.468	0.000	486.700	486.700	1,408.411	0.000	0.000
3638	Pilot testing of Innovative Technologies to improve water use efficiency.(SMART, DLI-11) 01371900937 / 01-07-2019 / Punjab	50.880	1.741	0.000	15.000	15.000	19.155	0.000	0.000
Total: Water Management		43,717.414	31,205.209	0.000	2,610.201	2,610.201	1,427.566	0.000	0.000
Total: ON-GOING SCHEMES		102,423.357	37,981.311	477.280	6,772.720	7,250.000	18,168.549	10,680.391	15,170.468
NEW SCHEMES									
Agriculture Extension									
3639	Integrated Plan for Agriculture Development in Tehsil Koh-e-Sulman, Dera Ghazi Khan 01042000797 / Un-Approved / Dera Ghazi Khan	185.801	0.000	0.000	50.000	50.000	135.801	0.000	0.000
3640	Rural enterprises in Agriculture development (READ) 01372002264 / Un-Approved / Punjab	1,262.869	0.000	0.000	389.000	389.000	424.601	449.268	0.000
Total: Agriculture Extension		1,448.670	0.000	0.000	439.000	439.000	560.402	449.268	0.000
Agriculture Mechanization									
3641	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small farmers 01242000946 / Un-Approved / Multan	500.000	0.000	0.000	50.000	50.000	200.000	250.000	0.000
Total: Agriculture Mechanization		500.000	0.000	0.000	50.000	50.000	200.000	250.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
PM's Package									
3642	Program for Establishment of Model Markets in Punjab 01381900957 / Un-Approved / Dera Ghazi Khan, Lahore, Rawalpindi	15,000.000	0.000	0.000	10.000	10.000	5,000.000	5,000.000	4,990.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	10.000	10.000			
Total: PM's Package		15,000.000	0.000	0.000	10.000	10.000	5,000.000	5,000.000	4,990.000
Water Management									
3643	Transforming the Indus basin with climate resilient agriculture and climate-smart water management (FAO Assisted) 01382000795 / Un-Approved / Dera Ghazi Khan, Khanewal, Lodhran, Multan, Muzaffargarh	1,275.000	0.000	0.000	1.000	1.000	200.000	200.000	874.000
Total: Water Management		1,275.000	0.000	0.000	1.000	1.000	200.000	200.000	874.000
Total: NEW SCHEMES		18,223.670	0.000	0.000	500.000	500.000	5,960.402	5,899.268	5,864.000
Grand Total		120,647.027	37,981.311	477.280	7,272.720	7,750.000	24,128.951	16,579.659	21,034.468

FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	0.000	1,750.000	0.000	1,750.000	7,348.022	2,861.481
Total: ON-GOING SCHEMES	8	0.000	1,750.000	0.000	1,750.000	7,348.022	2,861.481
Grand Total	8	0.000	1,750.000	0.000	1,750.000	7,348.022	2,861.481

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3644	Strengthening of Forest Services Academy Ghoragali Murree 01291700115 / 01-07-2017 / Rawalpindi	351.230	141.934	0.000	103.895	103.895	0.000	0.000	0.000
3645	Development of Pabbi National Park 01131900974 / 01-07-2019 / Gujrat	150.000	8.820	0.000	7.000	7.000	134.000	0.000	0.000
3646	Establishment of Dargai Gill Forest Park 01211900977 / 01-07-2019 / Shekhupura	175.000	0.000	0.000	10.161	10.161	164.839	0.000	0.000
3647	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised) 01371603580 / 01-07-2016 / Punjab	13,187.629	2,215.660	0.000	1,505.790	1,505.790	6,604.358	2,861.481	0.340
3648	Construction & Rehabilitation of Offices and Residences in Punjab 01371800088 / 01-07-2018 / Punjab	390.000	55.038	0.000	2.962	2.962	332.000	0.000	0.000
3649	Afforestation of Blank Areas in Irrigated Plantations of Punjab 01371800204 / 01-07-2018 / Punjab	492.963	208.314	0.000	101.547	101.547	0.000	0.000	0.000
3650	Conservation, Propagation and Promotion of Neglected Indigenous Wild Fruit Tree Species 01371902484 / 01-07-2019 / Punjab	87.146	7.676	0.000	7.645	7.645	71.825	0.000	0.000
3651	Monitoring of Implementation of Urban and Peri-Urban Forest Policy 01191902470 / 01-07-2019 / Attock, Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Jhang, Jhelum, Kasur, Khushab, Lahore, Multan, Rahim Yar Khan, Rawalpindi, Sahiwal, Sargodha, Sialkot	52.000	0.325	0.000	11.000	11.000	41.000	0.000	0.000
Total: Regular		14,885.968	2,637.767	0.000	1,750.000	1,750.000	7,348.022	2,861.481	0.340
Total: ON-GOING SCHEMES		14,885.968	2,637.767	0.000	1,750.000	1,750.000	7,348.022	2,861.481	0.340
Grand Total		14,885.968	2,637.767	0.000	1,750.000	1,750.000	7,348.022	2,861.481	0.340

WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	12	262.033	237.967	0.000	500.000	1,684.873	1,241.388
Total: ON-GOING SCHEMES	12	262.033	237.967	0.000	500.000	1,684.873	1,241.388
Grand Total	12	262.033	237.967	0.000	500.000	1,684.873	1,241.388

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3652	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree. 01291300167 / 01-07-2013 / Rawalpindi	200.339	181.057	6.593	0.000	6.593	0.000	0.000	0.000
3653	Establishment of Zoo at Sargodha, District Sargodha 01331700571 / 01-07-2017 / Sargodha	356.180	79.690	30.000	14.475	44.475	231.705	0.000	0.000
3654	Establishment of Wildlife Park at Jauharabad, District Khushab- Completion of Balance Works 01311901355 / 01-07-2014 / Khushab	247.460	226.384	16.479	0.000	16.479	0.000	0.000	0.000
3655	Improvement & Development of Chashma Barrage Wetland Biodiversity 01321700250 / 01-07-2017 / Mianwali	109.162	9.141	10.000	2.800	12.800	78.918	0.000	0.000
3656	Establishment of Mini Zoo at Bhakkar - Completion of balance civil works. 01301901356 / 01-07-2016 / Bhakkar	228.502	201.468	9.210	5.951	15.161	0.000	0.000	0.000
3657	Improvement & Development of Jallo Safari, Lahore 01191601917 / 01-07-2016 / Lahore	398.686	159.230	40.000	9.143	49.143	190.543	0.000	0.000
3658	Punjab Vulture Restoration and Conservation Project 01181700249 / 01-07-2017 / Kasur	90.246	62.336	4.020	5.452	9.472	0.000	0.000	0.000
3659	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga, District Kasur - Completion of Balance Works (Court Case) 01181901359 / 01-07-2019 / Kasur	20.917	5.017	6.366	9.534	15.900	0.000	0.000	0.000
3660	Establishment of Mini Zoo at Taunsa City, District D.G. Khan. 01041601919 / 01-07-2016 / Dera Ghazi Khan	151.152	136.417	3.412	0.000	3.412	0.000	0.000	0.000
3661	Up-gradation & Improvement of Bahawalpur Zoo, Bahawalpur 01021700251 / 01-07-2017 / Bahawalpur	91.324	44.731	37.515	10.058	47.573	0.000	0.000	0.000
3662	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan 01031800046 / 01-07-2018 / Rahim Yar Khan	28.232	9.794	18.438	0.000	18.438	0.000	0.000	0.000
3663	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 01-07-2016 / Punjab	2,945.300	76.429	80.000	180.554	260.554	1,183.707	1,241.388	183.222
Total: Regular		4,867.500	1,191.694	262.033	237.967	500.000	1,684.873	1,241.388	183.222
Total: ON-GOING SCHEMES		4,867.500	1,191.694	262.033	237.967	500.000	1,684.873	1,241.388	183.222
Grand Total		4,867.500	1,191.694	262.033	237.967	500.000	1,684.873	1,241.388	183.222

FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
Regular	12	224.754	106.774	0.000	331.528	367.209	47.543
PM's Package	2	35.000	133.472	0.000	168.472	1,176.819	1,565.867
Total: ON-GOING SCHEMES	14	259.754	240.246	0.000	500.000	1,544.028	1,613.410
Grand Total	14	259.754	240.246	0.000	500.000	1,544.028	1,613.410

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3664	Studies on Economic Analysis of Cage Fish Culture in Potohar Region (2017-21) 01271700358 / 01-07-2017 / Chakwal	42.539	38.587	0.000	3.952	3.952	0.000	0.000	0.000
3665	Development of Fisheries in Chashma Barrage and Establishment of Biodiversity Hatchery, District Mianwali (Pending Liabilities) 01322000964 / 01-07-2008 / Mianwali	176.055	165.436	10.619	0.000	10.619	0.000	0.000	0.000
3666	Establishment of Fish Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources(2017-21) 011101700405 / 01-07-2017 / Jhang	133.309	102.955	18.945	11.409	30.354	0.000	0.000	0.000
3667	Genetic improvement of culturable fish species in Punjab (2019-22) 01121900950 / 01-07-2019 / Gujranwala	97.882	10.132	10.000	5.054	15.054	72.696	0.000	0.000
3668	Establishment of Tilapia Research Center at Fisheries Research and Training Institute Lahore(2017-21) 01191703811 / 01-07-2017 / Lahore	176.000	94.989	64.107	16.904	81.011	0.000	0.000	0.000
3669	Establishment of Fish Seed Hatchery and creation of research facility at Bhaseen, LAHORE.(2019-22) 01191902218 / 01-07-2019 / Lahore	228.844	6.205	30.000	9.788	39.788	182.851	0.000	0.000
3670	Establishment of Fisheries Information/Extension Service Centre and Offices at Lahore (Pending Liabilities) 01192000962 / 01-07-2014 / Lahore	206.832	198.171	8.650	0.000	8.650	0.000	0.000	0.000
3671	Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh(2017-21) 01061700147 / 01-07-2017 / Muzaffargarh	111.925	85.727	16.000	10.198	26.198	0.000	0.000	0.000
3672	Provision Of Alternate Energy Source (Solar Pumps) To Fish Farmers Community On Matching Grant Basis (2016-21) 01191502341 / 01-07-2015 / Punjab	30.850	4.727	0.000	26.123	26.123	0.000	0.000	0.000
3673	Delivery of Better Extension Services to Accelerate Fish Culture Practices (2014-21) 01221400674 / 01-07-2015 / Mandi Bahauddin,Nankana Sahib,Narowal,Pakpattan	307.124	287.624	19.500	0.000	19.500	0.000	0.000	0.000
3674	Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab (2019-23) 01381900928 / 01-07-2019 / Attock,Bahawalpur,Faisalabad,Gujranwala,Khanewal	258.000	33.666	41.783	23.346	65.129	111.662	47.543	0.000

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3675	Increase in Fish Seed Production to Support Private Fish Farmers (Pending Liabilities) 01382000963 / 01-07-2016 / Bahawalpur,Khanewal,Muzaffargarh	153.291	148.771	5.150	0.000	5.150	0.000	0.000	0.000
Total: Regular		1,922.651	1,176.990	224.754	106.774	331.528	367.209	47.543	0.000
PM's Package									
3676	Pilot Shrimp Farming Cluster Development Project 01371902224 / 01-07-2019 / Punjab	2,647.025	8.898	20.000	30.472	50.472	666.156	1,170.699	750.800
3677	Cage Culture Cluster Development Project 01371902404 / 01-07-2019 / Punjab	1,474.849	0.000	15.000	103.000	118.000	510.663	395.168	451.018
Total: PM's Package		4,121.874	8.898	35.000	133.472	168.472	1,176.819	1,565.867	1,201.818
Total: ON-GOING SCHEMES		6,044.525	1,185.888	259.754	240.246	500.000	1,544.028	1,613.410	1,201.818
Grand Total		6,044.525	1,185.888	259.754	240.246	500.000	1,544.028	1,613.410	1,201.818

FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	108.866	90.134	0.000	199.000	662.587	0.000
Total: ON-GOING SCHEMES	7	108.866	90.134	0.000	199.000	662.587	0.000
<u>NEW SCHEMES</u>							
Regular	1	1.000	0.000	0.000	1.000	340.000	0.000
Total: NEW SCHEMES	1	1.000	0.000	0.000	1.000	340.000	0.000
Grand Total	8	109.866	90.134	0.000	200.000	1,002.587	0.000

Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3678	Construction of office complex of Food Directorate, Divisional Food office, Lahore and DFC office, Lahore I&II 01191600038 / 01-07-2016 / Lahore	273.920	182.281	91.639	0.000	91.639	0.000	0.000	0.000
3679	Establishment of Strategic Planning Unit in Food Department 01191700187 / 01-07-2017 / Lahore	73.256	0.000	0.000	1.000	1.000	72.256	0.000	0.000
3680	Digitization of Inventory Control and ERP of Food Directorate, Lahore 01191902220 / 01-07-2019 / Lahore	94.770	0.000	0.000	1.000	1.000	93.770	0.000	0.000
3681	Mobile Food Sampling and inspection infrastructure for strengthening and anti adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan (SMART, DLI-8) 01241700185 / 01-07-2017 / Multan	118.440	0.000	0.000	86.614	86.614	31.826	0.000	0.000
3682	Establishment / up-gradation of Food Testing Laboratory, Multan. (SMART, DLI-8) 01241902222 / 01-07-2019 / Multan	196.700	0.000	0.000	1.520	1.520	195.180	0.000	0.000
3683	Construction of modern concrete silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 01-07-2015 / Bahawalpur	500.152	237.742	1.000	0.000	1.000	261.410	0.000	0.000
3684	Construction of office building of Divisional Office Sahiwal and District Food Controller Shaiwal. 01371700186 / 01-07-2017 / Punjab	57.760	33.388	16.227	0.000	16.227	8.145	0.000	0.000
Total: Regular		1,314.998	453.411	108.866	90.134	199.000	662.587	0.000	0.000
Total: ON-GOING SCHEMES		1,314.998	453.411	108.866	90.134	199.000	662.587	0.000	0.000

NEW SCHEMES

Regular

3685	Establishment of Food Testing Laboratory of PFA in Faisalabad (SMART) 01092001282 / Un-Approved / Faisalabad	341.000	0.000	1.000	0.000	1.000	340.000	0.000	0.000
Total: Regular		341.000	0.000	1.000	0.000	1.000	340.000	0.000	0.000
Total: NEW SCHEMES		341.000	0.000	1.000	0.000	1.000	340.000	0.000	0.000
Grand Total		1,655.998	453.411	109.866	90.134	200.000	1,002.587	0.000	0.000

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	21	422.725	630.138	0.000	1,052.863	632.872	0.000
PM's Package	2	0.000	491.387	0.000	491.387	703.967	491.666
Total: ON-GOING SCHEMES	23	422.725	1,121.525	0.000	1,544.250	1,336.839	491.666
<u>NEW SCHEMES</u>							
Regular	3	0.000	55.750	0.000	55.750	33.300	0.000
Blocks	1	70.000	30.000	0.000	100.000	0.000	0.000
Total: NEW SCHEMES	4	70.000	85.750	0.000	155.750	33.300	0.000
Grand Total	27	492.725	1,207.275	0.000	1,700.000	1,370.139	491.666

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3686	Strengthening of Training Facilities at BLPRI Kherimurat 01261900409 / 01-07-2019 / Attock	50.000	9.355	15.854	9.791	25.645	15.000	0.000	0.000
3687	Establishment Of Veterinary Dispensary At Moza Jusa, Tehsil Peer Mahal District Toba Tek Singh 01111902481 / 01-07-2019 / Toba Tek Singh	7.000	1.500	0.000	3.000	3.000	0.000	0.000	0.000
3688	Reconstruction of Civil Veterinary Hospital and Artificial insemination Centre at Dinga Tehsil Kharian District Gujrat (Un-Funded Scheme) 01131902213 / 01-07-2019 / Gujrat	14.000	4.202	9.798	0.000	9.798	0.000	0.000	0.000
3689	Establishment of Civil Veterinary Hospital at Jaggu Head Tehsil Sarai Alamgeer Distric Gujrat (Un-funded Scheme) 01131902214 / 01-07-2019 / Gujrat	18.000	7.783	10.217	0.000	10.217	0.000	0.000	0.000
3690	Construction of Office of Additional Director Livestock, Narowal Including Deputy Director Livestock Office , Tehsil and District Narowal 01161900900 / 01-07-2019 / Narowal	43.000	17.444	25.556	0.000	25.556	0.000	0.000	0.000
3691	In-service training facility of advance veterinary education and professional development for veterinary professionals (SMART, DLI-2) 01191700177 / 01-07-2017 / Lahore	198.000	126.001	0.000	18.187	18.187	0.000	0.000	0.000
3692	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D (Smart, DLI-2) 01191700341 / 01-07-2017 / Lahore	267.615	222.252	40.000	5.363	45.363	0.000	0.000	0.000
3693	Rehabilitation of infrastructure and upgradation of Research & Development Facilities at Foot and Mouth Disease Research Centre (SMART, DLI-2) 01191900407 / 01-07-2019 / Lahore	140.000	0.000	9.000	13.000	22.000	118.000	0.000	0.000
3694	Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (SMART, DLI-2) 01371900897 / 01-07-2019 / Lahore	59.476	0.000	0.000	6.975	6.975	52.501	0.000	0.000
3695	Establishment of training centre for biologics at UVAS ,Ravi Campus Pattoki (SMART, DLI-2) 01181601928 / 01-07-2016 / Kasur	398.920	371.570	0.000	24.723	24.723	0.000	0.000	0.000
3696	Feasibility Study for the Establishment of Centre for Advanced Reproductive Technology In Livestock (SMART, DLI-2) 01181900249 / 01-07-2019 / Kasur	15.800	0.000	0.000	15.800	15.800	0.000	0.000	0.000
3697	Strengthening of Veterinary Services at Union Council Level in Districts Lodhran 01231900892 / 01-07-2019 / Lodhran	300.000	69.474	17.000	13.628	30.628	199.898	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3698	Strengthening of Veterinary Services Network in Tribal Areas of DG Khan 01041900404 / 01-07-2019 / Dera Ghazi Khan	108.000	0.000	0.000	108.000	108.000	0.000	0.000	0.000
3699	Establishment of Civil Veterinary Dispensaries in District Dera Ghazi Khan 01041901956 / 01-07-2019 / Dera Ghazi Khan	117.000	19.701	90.300	7.000	97.300	0.000	0.000	0.000
3700	Provision of Veterinary Services and Capacity Building in District Rajanpur 01071900406 / 01-06-2019 / Rajanpur	300.000	0.000	200.000	100.000	300.000	0.000	0.000	0.000
3701	Establishment of University of Veterinary and Animal Sciences at Bahawalpur (SMART, DLI-2) 01021400043 / 01-07-2014 / Bahawalpur	3,290.000	2,898.358	0.000	156.000	156.000	0.000	0.000	0.000
3702	Production Enhancement through Rehabilitation & Modernization of Livestock Farms, (Jahangirabad, Rakh Mahni & 205 TDA), District Bahawalnagar. 01011700160 / 01-07-2017 / Bahawalnagar	202.710	118.930	0.000	15.000	15.000	25.000	0.000	0.000
3703	Strengthening of Disease Diagnosis , Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs Lahore. 01371800433 / 01-07-2019 / Punjab	100.000	0.500	5.000	6.450	11.450	88.550	0.000	0.000
3704	Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) through Progeny Testing Programme (PTP) in Punjab (SMART, DLI-3b) 01371900888 / 01-07-2019 / Punjab	143.000	22.054	0.000	25.596	25.596	95.350	0.000	0.000
3705	Productivity Enhancement of Non Descript Cattles in Punjab 01371902239 / 01-07-2019 / Punjab	70.000	5.102	0.000	26.325	26.325	38.573	0.000	0.000
3706	Revamping and Rehabilitation of Veterinary Hospitals/ Dispensaries in District Vehari, Khanewal, Multan and Faisalabad 01381700184 / 01-07-2017 / Faisalabad,Khanewal,Multan	376.180	300.904	0.000	75.300	75.300	0.000	0.000	0.000
Total: Regular		6,218.701	4,195.130	422.725	630.138	1,052.863	632.872	0.000	0.000
PM's Package									
3707	Propagation of backyard poultry for increased availability of animal protein to counter stunted growth- Prime Minister Initiatives 01371900196 / 01-07-2019 / Punjab	458.080	66.900	0.000	116.200	116.200	158.780	116.200	0.000
3708	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (SMART, DLI-2) 01371900926 / 01-07-2019 / Punjab	1,471.200	231.500	0.000	375.187	375.187	545.187	375.466	0.000
Total: PM's Package		1,929.280	298.400	0.000	491.387	491.387	703.967	491.666	0.000
Total: ON-GOING SCHEMES		8,147.981	4,493.530	422.725	1,121.525	1,544.250	1,336.839	491.666	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

3709	Livestock based integrated farming systems for the improvement of small and marginal farmers in Six Tehsils of Gujranwala Division 01122000664 / Un-Approved / Gujranwala	44.050	0.000	0.000	10.750	10.750	33.300	0.000	0.000
3710	Assessment Of Genetic Diversity of Sahiwal Cattle And Establishment Of DNA Bank Of Indigenous Livestock Breeds 01192000823 / Un-Approved / Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
3711	Feasibility Study for the Establishment of Foot and Mouth Disease Free Zones / Compartments in Punjab 01371900936 / Un-Approved / Punjab	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: Regular		89.050	0.000	0.000	55.750	55.750	33.300	0.000	0.000

Blocks

3712	Provision of Veterinary Services in Rural Areas of Punjab (Block) 01372002265 / Un-Approved / Punjab	100.000	0.000	70.000	30.000	100.000	0.000	0.000	0.000
Total: Blocks		100.000	0.000	70.000	30.000	100.000	0.000	0.000	0.000
Total: NEW SCHEMES		189.050	0.000	70.000	85.750	155.750	33.300	0.000	0.000
Grand Total		8,337.031	4,493.530	492.725	1,207.275	1,700.000	1,370.139	491.666	0.000

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Industries, Commerce & Investments	3	0.000	57.000	0.000	57.000	197.001	0.000
Punjab Small Industries Corporation (PSIC)	5	0.000	733.000	0.000	733.000	5,603.759	2,000.000
TEVTA	1	0.000	400.000	0.000	400.000	600.000	0.000
Total: ON-GOING SCHEMES	9	0.000	1,190.000	0.000	1,190.000	6,400.760	2,000.000
<u>NEW SCHEMES</u>							
Punjab Small Industries Corporation (PSIC)	3	0.000	700.000	0.000	700.000	145.000	650.000
Total: NEW SCHEMES	3	0.000	700.000	0.000	700.000	145.000	650.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	5	0.000	1,110.000	0.000	1,110.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	5	0.000	1,110.000	0.000	1,110.000	0.000	0.000
Grand Total	17	0.000	3,000.000	0.000	3,000.000	6,545.760	2,650.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Industries, Commerce & Investments

3713	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01191601938 / 10-03-2017 / Lahore	324.403	144.990	0.000	25.000	25.000	154.413	0.000	0.000
3714	Automation of Directorate of Consumer Protection Council and its Field Offices 01371700076 / 31-07-2017 / Punjab	86.862	22.274	0.000	22.000	22.000	42.588	0.000	0.000
3715	Improvements to the Arrangements for Starting a Business - (Phase-II) 01371900881 / 01-07-2019 / Punjab	55.000	45.365	0.000	10.000	10.000	0.000	0.000	0.000
Total: Industries, Commerce & Investments		466.265	212.629	0.000	57.000	57.000	197.001	0.000	0.000

Punjab Small Industries Corporation (PSIC)

3716	Establishment of Artisan Village at Taunsa Sharif 01041900876 / 01-04-2020 / Dera Ghazi Khan	141.277	0.000	0.000	50.000	50.000	15.386	0.000	0.000
3717	Up-Grading of Handicraft Development Center at Taunsa Shareef D.G.Khan. 01041900877 / 01-07-2019 / Dera Ghazi Khan	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3718	Cluster Development Initiative (J&C, DLI-6) 01371601940 / 28-04-2017 / Punjab	656.971	419.227	0.000	68.000	68.000	169.744	0.000	0.000
3719	Establishment of Women Resource Center and Incubators 01371800157 / 01-07-2019 / Punjab	23.729	0.100	0.000	10.000	10.000	13.629	0.000	0.000
3720	Punjab Rozgar 01371800271 / 01-04-2020 / Punjab	9,500.000	0.000	0.000	600.000	600.000	5,400.000	2,000.000	1,500.000
Total: Punjab Small Industries Corporation (PSIC)		10,331.977	419.327	0.000	733.000	733.000	5,603.759	2,000.000	1,500.000

TEVTA

3721	Hunarmand Nojawan (TEVTA) 01371902278 / 01-07-2019 / Punjab	1,500.000	500.000	0.000	400.000	400.000	600.000	0.000	0.000
Total: TEVTA		1,500.000	500.000	0.000	400.000	400.000	600.000	0.000	0.000
Total: ON-GOING SCHEMES		12,298.242	1,131.956	0.000	1,190.000	1,190.000	6,400.760	2,000.000	1,500.000

NEW SCHEMES

Punjab Small Industries Corporation (PSIC)

3722	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP). 01172002198 / Un-Approved / Sialkot	500.000	0.000	0.000	100.000	100.000	100.000	200.000	100.000
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Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3723	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 1,4, 7) 01372002197 / Un-Approved / Punjab	2,000.000	0.000	0.000	100.000	100.000	45.000	450.000	1,405.000
3724	Punjab Economic Stimulus Programme (Support for Micro, Small and Medium Enterprises) 01372002202 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		3,000.000	0.000	0.000	700.000	700.000	145.000	650.000	1,505.000
Total: NEW SCHEMES		3,000.000	0.000	0.000	700.000	700.000	145.000	650.000	1,505.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
3725	Development of Bahawalpur Industrial Estate (PIEDMC) 01022000597 / 01-07-2020 / Bahawalpur	3,867.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
3726	Technical Education and Vocational Training Authority (TEVTA) 01372000600 / 01-07-2020 / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
3727	Punjab Vocational Training Council (PVTC) 01372000601 / 01-07-2020 / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
3728	Establishment of Technical Training Center For Male & Female at Kharan District Balochistan 01372002200 / 01-07-2020 / Punjab	424.760	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3729	Punjab Skill Development Project (TEVTA & PSDF - DLI 3,4 & 5) 01372002201 / 01-07-2020 / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: ODP		5,291.760	0.000	0.000	1,110.000	1,110.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		5,291.760	0.000	0.000	1,110.000	1,110.000	0.000	0.000	0.000
Grand Total		20,590.002	1,131.956	0.000	3,000.000	3,000.000	6,545.760	2,650.000	3,005.000

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	33.231	114.889	0.000	148.120	0.000	0.000
Total: ON-GOING SCHEMES	6	33.231	114.889	0.000	148.120	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	4	20.000	81.880	0.000	101.880	148.120	0.000
Total: NEW SCHEMES	4	20.000	81.880	0.000	101.880	148.120	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	1,300.000	0.000	1,300.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,300.000	0.000	1,300.000	0.000	0.000
Grand Total	11	53.231	1,496.769	0.000	1,550.000	148.120	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3730	Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal 01271700252 / 01-07-2017 / Chakwal	56.330	42.665	3.300	13.319	16.619	0.000	0.000	0.000
3731	Establishment of Rescue Squad at Pull 111 District Sargodha 01331700253 / 01-07-2017 / Sargodha	83.972	39.619	0.000	42.674	42.674	0.000	0.000	0.000
3732	Strengthening of Mine Sample Testing Laboratory, Khushab 01311601946 / 29-09-2016 / Khushab	99.288	93.065	6.659	1.988	8.647	0.000	0.000	0.000
3733	Construction of Office Building and Residence for Deputy Director Mines & Minerals Khushab 01311700256 / 01-07-2017 / Khushab	72.919	52.402	14.472	6.045	20.517	0.000	0.000	0.000
3734	Construction of Office and Residence for the Deputy Director Mines & Minerals Mianwali 01321700254 / 01-07-2017 / Mianwali	55.297	31.427	8.800	0.000	8.800	0.000	0.000	0.000
3735	Provision of Equipment for Inspection Regime 01371800113 / 01-07-2018 / Punjab	75.621	24.758	0.000	50.863	50.863	0.000	0.000	0.000
Total: Regular		443.427	283.936	33.231	114.889	148.120	0.000	0.000	0.000
Total: ON-GOING SCHEMES		443.427	283.936	33.231	114.889	148.120	0.000	0.000	0.000

NEW SCHEMES

Regular

3736	Potential Evaluation of Placer Gold in River Indus at District Attock 01261901011 / Un-Approved / Attock	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
3737	Rehabilitation of Mines Rescue & Safety Station, Khushab 01312000598 / Un-Approved / Khushab	50.000	0.000	10.000	5.000	15.000	35.000	0.000	0.000
3738	Rehabilitation of Mine Survey Institute, Makerwal, District Mianwali 01322000603 / Un-Approved / Mianwali	60.000	0.000	10.000	6.880	16.880	43.120	0.000	0.000
3739	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01192000547 / Un-Approved / Lahore	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
Total: Regular		250.000	0.000	20.000	81.880	101.880	148.120	0.000	0.000
Total: NEW SCHEMES		250.000	0.000	20.000	81.880	101.880	148.120	0.000	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

Regular

3740	Punjab Mineral Company (PMC) 01371901862 / 01-07-2019 / Punjab	1,300.000	0.000	0.000	1,300.000	1,300.000	0.000	0.000	0.000
Total: Regular		1,300.000	0.000	0.000	1,300.000	1,300.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,300.000	0.000	0.000	1,300.000	1,300.000	0.000	0.000	0.000
Grand Total		1,993.427	283.936	53.231	1,496.769	1,550.000	148.120	0.000	0.000

TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	22	123.547	216.453	0.000	340.000	575.766	0.000
Total: ON-GOING SCHEMES	22	123.547	216.453	0.000	340.000	575.766	0.000
<u>NEW SCHEMES</u>							
Regular	1	30.000	30.000	0.000	60.000	0.000	0.000
Total: NEW SCHEMES	1	30.000	30.000	0.000	60.000	0.000	0.000
Grand Total	23	153.547	246.453	0.000	400.000	575.766	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3741	Up gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residencies at Patriata 01291700170 / 01-07-2017 / Rawalpindi	95.744	84.930	0.012	7.802	7.814	0.000	0.000	0.000
3742	Establishment of view point and surrounding area development in Kotli Sattian Karore Park way 01291800340 / 02-09-2018 / Rawalpindi	29.219	12.771	9.565	0.435	10.000	0.000	0.000	0.000
3743	Establishment of Thematic Food Court, Arts & Craft Shops and Entertainment Activity Like Zip Lining, Wall Climbing etc and Walkways at Patriata Top Station, Murree 01291901145 / 01-07-2019 / Rawalpindi	70.000	1.000	5.000	0.000	5.000	65.000	0.000	0.000
3744	Mechanical Up gradation of Cable Car & Chairlift Patriata 01291901148 / 01-07-2019 / Rawalpindi	298.585	0.000	0.000	100.000	100.000	198.585	0.000	0.000
3745	Feasibility and Designing for Development of Recreational Resort along River Indus at Attock Khurd (PC-II) 01261501279 / 01-07-2016 / Attock	9.979	7.484	0.000	1.420	1.420	0.000	0.000	0.000
3746	Development of Chakwal as Punjab's Lake district 01271800341 / 02-09-2018 / Chakwal	26.399	19.583	5.416	0.788	6.204	0.000	0.000	0.000
3747	Provision of water scooters, paddle boats and motor boats at Kallar Kahar 01271800342 / 17-07-2018 / Chakwal	9.950	0.000	0.000	9.000	9.000	0.000	0.000	0.000
3748	Development of Resort along with Approach Road at Dharabi Lake Chakwal 01271800344 / 10-09-2018 / Chakwal	192.504	0.125	22.213	0.000	22.213	170.291	0.000	0.000
3749	Establishment of Tilla Jogian - Rohtas Fort Parkway 01281901178 / 01-07-2019 / Jhelum	41.069	0.000	10.000	0.000	10.000	31.069	0.000	0.000
3750	Development of tourist resort/entertainment park at Uchali Lake, Soon Valley, District Khushab 01311700411 / 01-07-2017 / Khushab	17.993	5.397	0.000	3.570	3.570	8.967	0.000	0.000
3751	Land Acquisition at Khabeki Lake, District Khushab 01311800107 / 01-07-2018 / Khushab	39.600	35.560	0.000	4.000	4.000	0.000	0.000	0.000
3752	Development of Eco Tourism in Soon Velly at Khabekhi and Uchali Lake, Khushab. 01311604440 / 01-07-2016 / Khushab	198.462	193.462	0.000	7.000	7.000	0.000	0.000	0.000
3753	Procurement of Motor and Pedal Boats for Uchali and Khabeki Lakes District Khushab 01311901182 / 01-07-2019 / Khushab	20.150	0.000	0.000	19.000	19.000	0.000	0.000	0.000
3754	Development of Tourist Resort, Entertainment Park and Parking Area at Kala Bagh District Mianwali (PC II) 01321700172 / 01-07-2017 / Mianwali	11.468	4.013	0.000	0.500	0.500	6.954	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3755	Construction of Building for Institute of Tourism and Hotel Management (ITHM) / Tourism Complex 01191601953 / 01-07-2016 / Lahore	78.800	69.622	3.876	5.202	9.078	0.000	0.000	0.000
3756	Showcasing Punjab through Documentaries, Publications, Portal, Tourism Event Management and Awareness & Promotion of Heritage Sites 01371901221 / 01-07-2019 / Lahore	103.046	16.533	0.000	30.000	30.000	56.513	0.000	0.000
3757	Up-gradation and Provision of Missing Facilities at Changa Manga Resort, District Kasur. 01181800105 / 01-07-2018 / Kasur	53.287	3.142	15.000	0.000	15.000	38.287	0.000	0.000
3758	Up-gradation and Provision of Missing Facilities at Fort Monroe Resort, District Dera Ghazi Khan 01041800106 / 01-07-2018 / Dera Ghazi Khan	58.064	27.819	18.259	11.986	30.245	0.000	0.000	0.000
3759	Koh-e-Suleman Parkway 01041901190 / 01-07-2019 / Dera Ghazi Khan	38.449	23.449	15.000	0.000	15.000	0.000	0.000	0.000
3760	Complete Rehabilitation and Upgradation of TDCP Resort at Sakhi Sarwar 01041901192 / 01-07-2019 / Dera Ghazi Khan	12.028	0.000	12.028	0.000	12.028	0.000	0.000	0.000
3761	Construction of Resort at Derawar Fort Cholistan 01021700169 / 01-07-2017 / Bahawalpur	106.000	91.072	7.178	5.750	12.928	0.000	0.000	0.000
3762	Capacity Building of Department of Tourist Services 01371700369 / 01-07-2017 / Punjab	10.100	0.000	0.000	10.000	10.000	0.100	0.000	0.000
Total: Regular		1,520.896	595.962	123.547	216.453	340.000	575.766	0.000	0.000
Total: ON-GOING SCHEMES		1,520.896	595.962	123.547	216.453	340.000	575.766	0.000	0.000
NEW SCHEMES									
Regular									
3763	New Initiatives for Promotion and Development of Tourism in Punjab 01372002268 / Un-Approved / Punjab	60.000	0.000	30.000	30.000	60.000	0.000	0.000	0.000
Total: Regular		60.000	0.000	30.000	30.000	60.000	0.000	0.000	0.000
Total: NEW SCHEMES		60.000	0.000	30.000	30.000	60.000	0.000	0.000	0.000
Grand Total		1,580.896	595.962	153.547	246.453	400.000	575.766	0.000	0.000

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	0.000	100.332	0.000	100.332	0.000	0.000
Board of Revenue	4	0.000	673.398	0.000	673.398	858.586	0.000
Finance Department	1	0.000	80.445	0.000	80.445	0.000	0.000
Home	1	0.000	44.604	0.000	44.604	0.000	0.000
Home Department	3	0.000	207.632	0.000	207.632	0.000	0.000
Lahore High Court (LHC)	1	0.000	7.665	0.000	7.665	0.000	0.000
P&D	4	0.000	320.189	0.000	320.189	0.000	0.000
PITB	5	0.000	319.282	0.000	319.282	674.653	0.000
Police	1	0.000	175.000	0.000	175.000	0.000	0.000
Police Department	2	0.100	128.130	0.000	128.230	36.987	0.000
Public Prosecution	1	0.000	56.758	0.000	56.758	14.864	0.000
S&GAD	3	0.000	186.465	0.000	186.465	106.246	0.000
Total: ON-GOING SCHEMES	27	0.100	2,299.900	0.000	2,300.000	1,691.336	0.000
<u>NEW SCHEMES</u>							
BOR	2	0.000	28.000	0.000	28.000	102.000	0.000
Law and Parliamentary Affairs	1	0.000	50.000	0.000	50.000	0.000	0.000
Police Department	1	1.000	17.500	0.000	18.500	0.000	0.000
Public Prosecution	1	0.000	3.500	0.000	3.500	66.486	0.000
Total: NEW SCHEMES	5	1.000	99.000	0.000	100.000	168.486	0.000
Grand Total	32	1.100	2,398.900	0.000	2,400.000	1,859.822	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3764	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / 01-07-2019 / Punjab	114.542	11.332	0.000	100.332	100.332	0.000	0.000	0.000
Total: Regular		114.542	11.332	0.000	100.332	100.332	0.000	0.000	0.000

Board of Revenue

3765	Automation of Stamp Paper (E Stamping) 01371400692 / 26-09-2014 / Punjab	489.120	469.180	0.000	30.751	30.751	0.000	0.000	0.000
3766	Property Registration Project 01371603616 / 28-10-2016 / Punjab	243.115	113.115	0.000	100.000	100.000	0.000	0.000	0.000
3767	IT based Revenue Case Management - cum-Monitoring System 01371800150 / 30-05-2018 / Punjab	100.830	23.994	0.000	77.146	77.146	0.000	0.000	0.000
3768	Land Record Services at Qanongoe Level 01381954496 / 01-04-2019 / Punjab	2,146.131	653.400	0.000	465.501	465.501	858.586	0.000	0.000
Total: Board of Revenue		2,979.196	1,259.689	0.000	673.398	673.398	858.586	0.000	0.000

Finance Department

3769	Online Payments of Govt. Receipts 01371800154 / 01-10-2018 / Punjab	147.711	68.680	0.000	80.445	80.445	0.000	0.000	0.000
Total: Finance Department		147.711	68.680	0.000	80.445	80.445	0.000	0.000	0.000

Home

3770	Establishment of Provincial and Regional Control Rooms of Civil Defense Punjab 01371900400 / 01-01-2020 / Punjab	44.604	0.000	0.000	44.604	44.604	0.000	0.000	0.000
Total: Home		44.604	0.000	0.000	44.604	44.604	0.000	0.000	0.000

Home Department

3771	Prisons Management Information System (PMIS) at 20 Jails of Punjab (Phase-II) 01371700017 / 01-07-2019 / Punjab	286.538	161.038	0.000	137.005	137.005	0.000	0.000	0.000
3772	Procurement of Automated Finger Print Identification System(AFIS) for Punjab Forensic Science Agency 01371700094 / 28-02-2017 / Punjab	495.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
3773	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase - I) 01371804601 / 01-11-2018 / Punjab	104.683	25.500	0.000	61.627	61.627	0.000	0.000	0.000
Total: Home Department		886.221	186.538	0.000	207.632	207.632	0.000	0.000	0.000

Lahore High Court (LHC)

3774	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01191100033 / 01-07-2011 / Lahore	380.381	270.384	0.000	7.665	7.665	0.000	0.000	0.000
Total: Lahore High Court (LHC)		380.381	270.384	0.000	7.665	7.665	0.000	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

P&D

3775	IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reform Program. (PPMRP) 01371300162 / 01-07-2015 / Punjab	1,144.827	997.462	0.000	28.636	28.636	0.000	0.000	0.000
3776	Smart Monitoring of Development Projects across Punjab 01371400693 / 01-02-2015 / Punjab	166.000	85.032	0.000	55.743	55.743	0.000	0.000	0.000
3777	Establishment of Citizen Facilitation and Service centers 01381703888 / 01-12-2017 / Punjab	1,810.027	1,291.634	0.000	123.755	123.755	0.000	0.000	0.000
3778	Space Technology Application in Socio-Economic Development Progress 01371902473 / 01-07-2019 / Punjab	202.900	0.000	0.000	112.055	112.055	0.000	0.000	0.000
Total: P&D		3,323.754	2,374.128	0.000	320.189	320.189	0.000	0.000	0.000

PITB

3779	e-Filing & Office Automation System (e-FOAS) 01371700013 / 01-11-2017 / Punjab	394.407	175.483	0.000	131.065	131.065	71.104	0.000	0.000
3780	e-Earn, Co-Working Space across Punjab 01371900905 / 01-07-2019 / Punjab	312.425	9.310	0.000	47.939	47.939	212.184	0.000	0.000
3781	Streamlining and Strengthening Web Presence Wing of PITB 01371900906 / 01-07-2019 / Punjab	68.690	8.851	0.000	29.308	29.308	0.000	0.000	0.000
3782	Regional Plan 9 Centers 01371902283 / 01-07-2019 / Punjab	629.941	32.618	0.000	58.370	58.370	391.365	0.000	0.000
3783	Setting up Wifi Hotspot 01371606624 / 01-07-2016 / Punjab	362.761	112.766	0.000	52.600	52.600	0.000	0.000	0.000
Total: PITB		1,768.224	339.028	0.000	319.282	319.282	674.653	0.000	0.000

Police

3784	Installation of Surveillance Cameras at Entry& Exit Points of Lahore 01191804766 / 01-04-2019 / Lahore	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: Police		175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000

Police Department

3785	PPIC3 Rawalpindi 01291501967 / 01-04-2017 / Rawalpindi	9,231.274	262.294	0.100	9.000	9.100	0.000	0.000	0.000
3786	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 08-02-2019 / Punjab	309.542	75.486	0.000	119.130	119.130	36.987	0.000	0.000
Total: Police Department		9,540.816	337.780	0.100	128.130	128.230	36.987	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

Public Prosecution

3787	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-07-2018 / Bahawalpur, Dera Ghazi Khan, Multan, Rawalpindi, Sahiwal, Sargodha	86.487	14.606	0.000	56.758	56.758	14.864	0.000	0.000
Total: Public Prosecution		86.487	14.606	0.000	56.758	56.758	14.864	0.000	0.000

S&GAD

3788	Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD 01191603582 / 01-07-2017 / Lahore	117.735	81.427	0.000	41.590	41.590	0.000	0.000	0.000
3789	IT Based Profiling of Govt. Employees 01371400345 / 01-07-2014 / Punjab	340.279	205.539	0.000	114.875	114.875	0.000	0.000	0.000
3790	e-Procurement across Punjab 01371900001 / 01-07-2019 / Punjab	136.246	0.000	0.000	30.000	30.000	106.246	0.000	0.000
Total: S&GAD		594.260	286.966	0.000	186.465	186.465	106.246	0.000	0.000
Total: ON-GOING SCHEMES		20,041.195	5,149.131	0.100	2,299.900	2,300.000	1,691.336	0.000	0.000

NEW SCHEMES

BOR

3791	E-Library (Board of Revenue, Punjab) 01192001379 / Un-Approved / Lahore	58.052	0.000	0.000	10.000	10.000	48.000	0.000	0.000
3792	IT based State Land Management 01372001378 / Un-Approved / Punjab	72.372	0.000	0.000	18.000	18.000	54.000	0.000	0.000
Total: BOR		130.424	0.000	0.000	28.000	28.000	102.000	0.000	0.000

Law and Parliamentary Affairs

3793	Establishment and operationalization of commercial courts. 01372002277 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Law and Parliamentary Affairs		100.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

Police Department

3794	PPIC3 NANKANA SAHIB 01202000524 / Un-Approved / Nankana Sahib	392.000	0.000	1.000	17.500	18.500	0.000	0.000	0.000
Total: Police Department		392.000	0.000	1.000	17.500	18.500	0.000	0.000	0.000

Public Prosecution

3795	Digitization of Punjab Criminal Prosecution Service 01192000619 / Un-Approved / Punjab	69.986	0.000	0.000	3.500	3.500	66.486	0.000	0.000
Total: Public Prosecution		69.986	0.000	0.000	3.500	3.500	66.486	0.000	0.000
Total: NEW SCHEMES		692.410	0.000	1.000	99.000	100.000	168.486	0.000	0.000

Grand Total		20,733.605	5,149.131	1.100	2,398.900	2,400.000	1,859.822	0.000	0.000
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LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	40.606	59.394	0.000	100.000	165.851	0.000
Total: ON-GOING SCHEMES	4	40.606	59.394	0.000	100.000	165.851	0.000
<u>NEW SCHEMES</u>							
Regular	2	0.000	50.000	0.000	50.000	233.000	167.000
Total: NEW SCHEMES	2	0.000	50.000	0.000	50.000	233.000	167.000
Grand Total	6	40.606	109.394	0.000	150.000	398.851	167.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3796	Construction of Office Building Directorate Labour Welfare (South), Lahore 01191804767 / 15-10-2019 / Lahore	69.566	20.000	25.447	0.000	25.447	24.119	0.000	0.000
3797	Construction of Office Building Directorate Labour Welfare, Bahawalpur 01021901832 / 15-10-2019 / Bahawalpur	31.159	16.000	15.159	0.000	15.159	0.000	0.000	0.000
3798	Punjab Child Labour Survey (GOP Component =95.638 m)(UNICEF = 148.104 m) Lahore, Punjab 01371500853 / 18-09-2015 / Punjab	95.638	75.638	0.000	20.000	20.000	0.000	0.000	0.000
3799	Capacity Building Of OSH Regimes to Promote Safer Working Condition at Workplaces 01381800278 / 21-02-2019 / Bahawalpur, Faisalabad, Gujranwala, Kasur, Lahore, Multan, Rawalpindi, Sheikhupura, Sialkot, Vehari	200.000	18.873	0.000	39.394	39.394	141.732	0.000	0.000
Total: Regular		396.363	130.511	40.606	59.394	100.000	165.851	0.000	0.000
Total: ON-GOING SCHEMES		396.363	130.511	40.606	59.394	100.000	165.851	0.000	0.000

NEW SCHEMES

Regular

3800	Establishment of Workers Repository Cell 01122000049 / Un-Approved / Punjab	200.000	0.000	0.000	30.000	30.000	85.000	85.000	0.000
3801	Establishment of Job Centers in Punjab Province 01372000165 / Un-Approved / Punjab	250.000	0.000	0.000	20.000	20.000	148.000	82.000	0.000
Total: Regular		450.000	0.000	0.000	50.000	50.000	233.000	167.000	0.000
Total: NEW SCHEMES		450.000	0.000	0.000	50.000	50.000	233.000	167.000	0.000
Grand Total		846.363	130.511	40.606	109.394	150.000	398.851	167.000	0.000

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Mass Transit	7	0.000	1,215.891	40,800.000	42,015.891	0.000	0.000
Transport Department	3	180.000	137.109	0.000	317.109	38.630	38.630
Total: ON-GOING SCHEMES	10	180.000	1,353.000	40,800.000	42,333.000	38.630	38.630
Grand Total	10	180.000	1,353.000	40,800.000	42,333.000	38.630	38.630

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Mass Transit

3802	Lahore Orange Line Metro Train Project (Foreign Funded) 01191400622 / 13-05-2015 / Lahore	165,225.882	124,425.882	0.000	40,800.000	40,800.000	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	40,800.000	40,800.000			
3803	Lahore Orange Line Metro Train Project (Allied Works and Support Services) 01191501657 / 04-06-2016 / Lahore	2,354.887	1,677.385	0.000	677.502	677.502	0.000	0.000	0.000
3804	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Choburji to Ali Town (Package-2) 01191501681 / 18-09-2015 / Lahore	9,336.120	9,304.870	0.000	31.250	31.250	0.000	0.000	0.000
3805	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Depot access and access Road (Package-3) 01191501682 / 01-07-2017 / Lahore	1,368.747	1,337.497	0.000	31.250	31.250	0.000	0.000	0.000
3806	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Stabling Yard access to Stabling Yard access Road (Package-4) 01191501683 / 01-07-2017 / Lahore	2,827.604	2,796.354	0.000	31.250	31.250	0.000	0.000	0.000
3807	Lahore Orange Line Metro Train Project (Bridge Finance Facility to Civil Contractors of LDA from the Bank of Punjab) 01191502342 / 17-12-2015 / Lahore	391.516	312.750	0.000	79.070	79.070	0.000	0.000	0.000
3808	Clearance of Liabilities for Construction of Multan Metro Bus Project 01241500855 / 19-02-2015 / Multan	28,881.810	28,516.241	0.000	365.569	365.569	0.000	0.000	0.000
Total: Mass Transit		210,386.566	168,370.979	0.000	42,015.891	42,015.891	0.000	0.000	0.000

Transport Department

3809	Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime in Punjab 01381501655 / 13-05-2016 / Punjab	766.390	586.390	180.000	0.000	180.000	0.000	0.000	0.000
3810	Third Party Services for Vehicle Inspection and Certification System 01371601967 / 15-08-2017 / Punjab	102.260	0.000	0.000	25.000	25.000	38.630	38.630	0.000
3811	Land Acquisition for Vehicle Inspection & Certification System 01371501676 / 16-05-2016 / Punjab	293.449	181.334	0.000	112.109	112.109	0.000	0.000	0.000
Total: Transport Department		1,162.099	767.724	180.000	137.109	317.109	38.630	38.630	0.000
Total: ON-GOING SCHEMES		211,548.665	169,138.703	180.000	42,153.000	42,333.000	38.630	38.630	0.000
Grand Total		211,548.665	169,138.703	180.000	42,153.000	42,333.000	38.630	38.630	0.000

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	19	104.000	353.000	0.000	457.000	3,613.981	0.000
Total: ON-GOING SCHEMES	19	104.000	353.000	0.000	457.000	3,613.981	0.000
<u>NEW SCHEMES</u>							
Regular	2	3.000	40.000	0.000	43.000	757.000	560.000
Total: NEW SCHEMES	2	3.000	40.000	0.000	43.000	757.000	560.000
Grand Total	21	107.000	393.000	0.000	500.000	4,370.981	560.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3812	Establishment of Emergency Service at Tehsils Hassanabdal & Jand District Attock. 01261601969 / 28-10-2016 / Attock	104.556	31.116	1.200	30.000	31.200	42.218	0.000	0.000
3813	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01091902772 / 03-01-2020 / Faisalabad	56.384	2.000	5.000	0.000	5.000	49.000	0.000	0.000
3814	Establishment of Rescue 1122 Station at Adda Akrywala Tehsil Jhang 01101902773 / Un-Approved / Jhang	30.000	0.000	3.000	0.000	3.000	27.000	0.000	0.000
3815	Establishment of Rescue 1122 Center at Nokhar ,District Gujranwala 01121700581 / 03-01-2020 / Gujranwala	18.666	0.000	5.000	0.000	5.000	13.500	0.000	0.000
3816	Establishment of New Rescue 1122 Station at Maraka Lahore. 01191501172 / 08-09-2015 / Lahore	74.307	45.486	0.000	15.000	15.000	14.307	0.000	0.000
3817	Establishment of New Rescue 1122 Station at Bedian Road Lahore. 01191501173 / 08-09-2015 / Lahore	111.295	47.500	0.000	30.000	30.000	31.800	0.000	0.000
3818	Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony, Wahga Lahore. 01191501174 / 08-09-2015 / Lahore	110.821	71.494	0.000	30.000	30.000	9.200	0.000	0.000
3819	Establishment of Rescue 1122 Center at Shad Bagh, District Lahore 01191601970 / 28-10-2016 / Lahore	103.178	26.054	0.000	15.000	15.000	61.780	0.000	0.000
3820	Provision of missing facilities at rescue 1122 city Muridkey, District Sheikhpura 01371902771 / 03-01-2020 / Sheikhpura	27.146	0.000	15.000	0.000	15.000	12.146	0.000	0.000
3821	Establishment of Rescue 1122 station at Mustafa abad 01181601973 / 28-03-2017 / Kasur	61.222	25.139	0.000	15.000	15.000	18.609	0.000	0.000
3822	Establishment of Rescue Office 1122 at Ellaahbad, District Kasur. 01181700583 / 01-06-2019 / Kasur	18.893	0.000	5.000	0.000	5.000	13.893	0.000	0.000
3823	Establishment of Emergency Services 1122 in Khokharan Multan 01241601974 / 16-11-2016 / Multan	53.490	17.108	0.000	15.000	15.000	21.609	0.000	0.000
3824	Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova, Taunsa Sharif 01041601975 / 26-03-2016 / Dera Ghazi Khan	49.810	16.000	0.800	15.000	15.800	18.609	0.000	0.000
3825	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa 01041800316 / 01-08-2019 / Dera Ghazi Khan	114.800	20.963	15.000	45.000	60.000	33.840	0.000	0.000
3826	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan 01031800351 / 01-08-2019 / Rahim Yar Khan	60.315	9.123	9.000	18.000	27.000	24.090	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3827	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns 01371501390 / 13-11-2015 / Punjab	448.246	95.000	0.000	38.000	38.000	315.340	0.000	0.000
3828	Capacity Building of Emergency Services in Punjab Phase II 01371501544 / 22-01-2016 / Punjab	926.963	79.000	0.000	33.000	33.000	808.000	0.000	0.000
3829	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. 01371501593 / 26-02-2016 / Punjab	4,164.397	990.000	40.000	54.000	94.000	2,099.040	0.000	0.000
3830	Allocation for clearance of liabilities/completion of incomplete/Un-funded schemes of Emergency Service 01371800202 / 03-09-2018 / Punjab	5.000	4.000	5.000	0.000	5.000	0.000	0.000	0.000
Total: Regular		6,539.489	1,479.983	104.000	353.000	457.000	3,613.981	0.000	0.000
Total: ON-GOING SCHEMES		6,539.489	1,479.983	104.000	353.000	457.000	3,613.981	0.000	0.000
NEW SCHEMES									
Regular									
3831	Establishment of Rescue 1122 Station at Kartarpur Corridor, District Narowal 01162000621 / Un-Approved / Narowal	60.000	0.000	3.000	0.000	3.000	57.000	0.000	0.000
3832	Provision of Motor Bike Ambulance Service in Remaining 27 Districts of Punjab 01372000620 / Un-Approved / Punjab	1,300.000	0.000	0.000	40.000	40.000	700.000	560.000	0.000
Total: Regular		1,360.000	0.000	3.000	40.000	43.000	757.000	560.000	0.000
Total: NEW SCHEMES		1,360.000	0.000	3.000	40.000	43.000	757.000	560.000	0.000
Grand Total		7,899.489	1,479.983	107.000	393.000	500.000	4,370.981	560.000	0.000

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	292.105	0.000	292.105	145.000	154.000
Total: ON-GOING SCHEMES	2	0.000	292.105	0.000	292.105	145.000	154.000
<u>NEW SCHEMES</u>							
Regular	12	14.000	610.895	0.000	624.895	2,817.579	1,107.926
Total: NEW SCHEMES	12	14.000	610.895	0.000	624.895	2,817.579	1,107.926
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	5,000.000	0.000	5,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	5,000.000	0.000	5,000.000	0.000	0.000
Grand Total	15	14.000	5,903.000	0.000	5,917.000	2,962.579	1,261.926

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3833	Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) under J&C Program 01371601979 / 06-01-2017 / Punjab	216.448	74.342	0.000	142.105	142.105	0.000	0.000	0.000
3834	Strengthening of Strategic Planning and Implementation Unit 01371986562 / 04-04-2018 / Punjab	477.000	0.000	0.000	150.000	150.000	145.000	154.000	28.000
Total: Regular		693.448	74.342	0.000	292.105	292.105	145.000	154.000	28.000
Total: ON-GOING SCHEMES		693.448	74.342	0.000	292.105	292.105	145.000	154.000	28.000

NEW SCHEMES

Regular

3835	Construction of Green Building for EMC (DLI 2, PGDP) 01192000915 / Un-Approved / Lahore	300.000	0.000	14.000	1.000	15.000	192.500	92.500	0.000
3836	Establishment of Environmental Monitoring Center (DLI-2, PGDP) 01192001311 / Un-Approved / Lahore	1,000.000	0.000	0.000	52.475	52.475	530.503	417.022	0.000
3837	Piloting outcome of Revitalizing the Ecosystem of Ravi River Basin (TA by Asian Dev Bank) 01192001644 / Un-Approved / Lahore	200.000	0.000	0.000	2.000	2.000	98.000	100.000	0.000
3838	Development and Implementation of Plastic Management Strategy and Regulation on Production and Consumption of Single-Use Plastics (DLI-4, PGDP) 01372000901 / Un-Approved / Punjab	50.000	0.000	0.000	15.000	15.000	16.998	18.002	0.000
3839	Disclosure of Environmental Information and Citizen Engagement (DLI-3, PGDP) 01372001309 / Un-Approved / Punjab	50.000	0.000	0.000	15.000	15.000	21.998	13.002	0.000
3840	Establishment of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 01372001310 / Un-Approved / Punjab	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3841	Enhanced Air Quality Monitoring System in Punjab (DLI-2, PGDP) 01372001312 / Un-Approved / Punjab	1,500.000	0.000	0.000	352.360	352.360	1,140.640	0.000	0.000
3842	Restructuring and Capacity Building of Environment Protection Department and other related agencies (DLI-1, PGDP) 01372001313 / Un-Approved / Punjab	700.000	0.000	0.000	38.000	38.000	362.000	300.000	0.000
3843	Development of missing Environmental Quality Standards and revision of existing Standards 01372001964 / Un-Approved / Punjab	50.000	0.000	0.000	5.060	5.060	24.940	20.000	0.000
3844	Enhanced Water Quality Monitoring System in Punjab (DLI-2, PGDP) 01372002122 / Un-Approved / Punjab	607.400	0.000	0.000	100.000	100.000	400.000	107.400	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3845	Strengthening of Program Coordination Unit (PCU) of Punjab Green Development Program (PGDP) in P&D Board (DLI-1, PGDP) 01372002130 / Un-Approved / Punjab	30.000	0.000	0.000	10.000	10.000	5.000	15.000	0.000
3846	Establishment of Decision Support System for Climate Risk Screening & Disaster Impact Assessment 01372002272 / Un-Approved / Punjab	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
Total: Regular		4,557.400	0.000	14.000	610.895	624.895	2,817.579	1,107.926	0.000
Total: NEW SCHEMES		4,557.400	0.000	14.000	610.895	624.895	2,817.579	1,107.926	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
3847	Environment Endowment Fund 01192002267 / 01-07-2020 / Lahore	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Total: ODP		5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Grand Total		10,250.848	74.342	14.000	5,903.000	5,917.000	2,962.579	1,261.926	28.000

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	9	31.000	119.000	0.000	150.000	178.020	0.000
Total: ON-GOING SCHEMES	9	31.000	119.000	0.000	150.000	178.020	0.000
<u>NEW SCHEMES</u>							
Regular	2	0.000	50.000	0.000	50.000	10.000	0.000
Total: NEW SCHEMES	2	0.000	50.000	0.000	50.000	10.000	0.000
Grand Total	11	31.000	169.000	0.000	200.000	188.020	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3848	PC-II for Hiring a Consulting Firm for Designing Auditorium for Bhakkar Arts Council, Bhakkar 01301954496 / 11-10-2019 / Bhakkar	6.000	3.189	0.000	2.609	2.609	0.000	0.000	0.000
3849	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore 01191700402 / 01-07-2017 / Lahore	199.996	104.783	0.000	45.213	45.213	50.000	0.000	0.000
3850	PC-II for Hiring a Consulting Firm for Upgradation of Open Air Theatre, Bagh -e-Jinnah, Lahore . 01191954495 / 11-10-2019 / Lahore	7.500	1.800	0.000	2.700	2.700	0.000	0.000	0.000
3851	Upgradation of Sahiwal Arts Council, Sahiwal (PUCAR) 01361900858 / 01-04-2020 / Sahiwal	80.000	12.000	8.000	5.000	13.000	55.000	0.000	0.000
3852	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi 01291700399 / 01-07-2017 / Multan	90.723	51.541	8.000	10.019	18.019	21.163	0.000	0.000
3853	Construction of Sir Sadiq Muhammad Khan Memorial Gallery / Hall and Uplifting of Front Elevation of Bahawalpur Museum, Bahawalpur 01021200074 / 01-07-2006 / Bahawalpur	70.285	25.966	15.000	5.000	20.000	24.319	0.000	0.000
3854	PC-II for Hiring a Consulting Firm for Designing Auditorium for Bahawalpur Arts Council, Bahawalpur 01021954497 / 11-10-2019 / Bahawalpur	6.000	2.975	0.000	2.975	2.975	0.000	0.000	0.000
3855	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) 01371700203 / 01-07-2017 / Punjab	69.508	33.970	0.000	8.000	8.000	27.538	0.000	0.000
3856	Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC) 01381700403 / 01-07-2017 / Multan,Rawalpindi	70.000	32.516	0.000	37.484	37.484	0.000	0.000	0.000
Total: Regular		600.012	268.740	31.000	119.000	150.000	178.020	0.000	0.000
Total: ON-GOING SCHEMES		600.012	268.740	31.000	119.000	150.000	178.020	0.000	0.000

NEW SCHEMES

Regular

3857	Study regarding capacity building of the DGPR Punjab to counter emerging challenges of electronic and digital media 01192000605 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3858	Talent Hunt Program through Arts Councils in Fine Arts, Music, Theater, Crafts & Literature 01372000631 / Un-Approved / Punjab	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
Total: Regular		60.000	0.000	0.000	50.000	50.000	10.000	0.000	0.000
Total: NEW SCHEMES		60.000	0.000	0.000	50.000	50.000	10.000	0.000	0.000
Grand Total		660.012	268.740	31.000	169.000	200.000	188.020	0.000	0.000

ARCHAEOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	27	20.430	263.570	0.000	284.000	608.000	366.102
Local Development Programme	1	0.000	6.000	0.000	6.000	3.461	0.000
Total: ON-GOING SCHEMES	28	20.430	269.570	0.000	290.000	611.461	366.102
<u>NEW SCHEMES</u>							
Regular	1	0.000	10.000	0.000	10.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	10.000	0.000	10.000	0.000	0.000
Grand Total	29	20.430	279.570	0.000	300.000	611.461	366.102

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3859	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section), Rawalpindi 01291200016 / 01-07-2012 / Rawalpindi	150.299	142.984	0.000	7.315	7.315	0.000	0.000	0.000
3860	Improvement and Up-gradation of Taxila Museum 01291604472 / 29-08-2016 / Rawalpindi	15.607	13.357	0.000	2.250	2.250	0.000	0.000	0.000
3861	Conservation and Restoration of Losar Boali, Wah Cantt, 01291901438 / 21-08-2019 / Rawalpindi	21.000	1.910	0.000	5.000	5.000	14.090	0.000	0.000
3862	Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum, 01281200011 / 01-07-2012 / Jhelum	218.094	154.419	0.000	10.000	10.000	27.000	26.675	0.000
3863	Development of Rothas Fort Distt Jhelum 01281700099 / 01-07-2017 / Jhelum	38.572	19.282	0.000	5.000	5.000	14.290	0.000	0.000
3864	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore, 01190600001 / 01-12-2006 / Lahore	290.590	162.756	0.000	12.000	12.000	55.000	60.834	0.000
3865	Preservation and Restoration of Jahangir's tomb Shahdara Complex Lahore 01191200012 / 19-11-2009 / Lahore	245.979	206.679	0.000	10.000	10.000	29.300	0.000	0.000
3866	Conservation and Development of Noor Jahan's Tomb Shahdara Lahore 01191300016 / 19-11-2013 / Lahore	189.041	133.502	2.000	7.000	9.000	23.000	23.539	0.000
3867	Conservation of Bahadur Khan's Tomb Lahore 01191700092 / 01-07-2017 / Lahore	27.407	16.276	0.000	11.517	11.517	0.000	0.000	0.000
3868	Conservation of Asif Jahs Tomb Shahdara Lahore 01191700093 / 01-07-2017 / Lahore	222.756	29.329	0.000	8.000	8.000	90.000	95.427	0.000
3869	Conservation of Historical Monuments Near the Metro Track Orange 01191501972 / 06-06-2016 / Lahore	117.426	99.812	0.000	17.614	17.614	0.000	0.000	0.000
3870	Restoration and Up-gradation of Central Archeological Laboratory, Lahore Fort, Lahore 01191604455 / 25-05-2016 / Lahore	34.845	15.153	0.000	5.000	5.000	14.692	0.000	0.000
3871	Preservation and Restoration of Tomb of Nadira Begum 01191800227 / 30-09-2018 / Lahore	10.238	0.941	0.000	9.297	9.297	0.000	0.000	0.000
3872	Studies to Implement the Recommendation of Reactive Monitoring Mission(UNESCO /ICOMOS) for Shalamar Gardens, Lahore (PC-II) 01191902248 / 01-07-2019 / Lahore	48.328	0.000	0.000	10.000	10.000	38.328	0.000	0.000
3873	Development of Approach Road Bridge and Provision of Overhead Water Tank Hiran Minar Sheikhpura 01211700101 / 01-07-2017 / Sheikhpura	44.784	44.284	0.000	0.500	0.500	0.000	0.000	0.000

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3874	Conservation /Restoration of Sheikhpura Fort 01211700105 / 01-07-2017 / Sheikhpura	44.591	20.561	0.000	7.000	7.000	17.030	0.000	0.000
3875	Development and Provision of Public Facilities at Harappa Museum Sahiwal 01361700096 / 01-07-2017 / Sahiwal	52.453	30.430	8.430	0.570	9.000	0.000	0.000	0.000
3876	Conservation and Restoration of Shrine of Shah Hussain Saddo Zai at Multan 01241800228 / 30-09-2018 / Multan	8.338	1.648	0.000	6.690	6.690	0.000	0.000	0.000
3877	Conservation / Restoration of tomb of Shah Ali Akbar Surij Maini,Multan 01241901441 / 21-08-2019 / Multan	30.000	0.695	0.000	5.000	5.000	24.305	0.000	0.000
3878	Archaeological Excavations and Preservation of Mound Dillu Roy at Jampur District Rajanpur 01071700108 / 01-07-2017 / Rajanpur	17.232	13.645	0.000	3.678	3.678	0.000	0.000	0.000
3879	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur 01021300011 / 01-10-2010 / Bahawalpur	83.379	36.830	0.000	10.000	10.000	36.099	0.000	0.000
3880	Preservation and Restoration of Drawar Fort, Bahawalpur 01021700107 / 01-07-2017 / Bahawalpur	115.742	53.347	0.000	20.000	20.000	42.395	0.000	0.000
3881	Preservation and Restoration of Tomb of Abu Hanifa at Uch Sharif District Bahawalpur 01021800270 / 30-09-2018 / Bahawalpur	7.987	1.701	0.000	6.286	6.286	0.000	0.000	0.000
3882	Preservation and Restoration of Chitti Masjid at Qadirpur Tehsil Khanpur District Rahim Yar Khan 01031901444 / 21-08-2019 / Rahim Yar Khan	28.946	1.307	0.000	5.068	5.068	22.471	0.000	0.000
3883	Research and Promotion Documentaries of Punjab Heritage 01371601992 / 01-07-2016 / Punjab	17.285	13.500	0.000	3.785	3.785	0.000	0.000	0.000
3884	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01371901445 / 01-07-2019 / Punjab	199.795	0.000	10.000	30.000	40.000	80.000	79.795	0.000
3885	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc) 01191800229 / 30-09-2018 / Kasur,Khanewal,Khushab	210.218	5.000	0.000	45.000	45.000	80.000	79.832	0.386
Total: Regular		2,490.932	1,219.348	20.430	263.570	284.000	608.000	366.102	0.386
Local Development Programme									
3886	Preservation and Restoration of Suri Mosque, Bhera Sargodha 01331700109 / 01-07-2017 / Sargodha	43.327	33.866	0.000	6.000	6.000	3.461	0.000	0.000
Total: Local Development Programme		43.327	33.866	0.000	6.000	6.000	3.461	0.000	0.000
Total: ON-GOING SCHEMES		2,534.259	1,253.214	20.430	269.570	290.000	611.461	366.102	0.386

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

3887	Conservation/Restoration of Bahar wali Baoli Kharian, Gujrat 01132001066 / Un-Approved / Gujrat	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: Regular		10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: NEW SCHEMES		10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Grand Total		2,544.259	1,253.214	20.430	279.570	300.000	611.461	366.102	0.386

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	20	116.796	43.204	0.000	160.000	186.983	0.000
Total: ON-GOING SCHEMES	20	116.796	43.204	0.000	160.000	186.983	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	10.000	0.000	10.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	10.000	0.000	10.000	0.000	0.000
Grand Total	21	116.796	53.204	0.000	170.000	186.983	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3888	Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang 01101603597 / 15-02-2017 / Jhang	4.500	3.742	0.000	0.758	0.758	0.000	0.000	0.000
3889	Provision of facilities for Zaireen at Shrine Hazrat Imam Ali-ul-Haq, Sialkot 01171900332 / 16-09-2019 / Sialkot	10.000	0.000	0.000	0.150	0.150	9.850	0.000	0.000
3890	Re-use of Ablution Water at Shrine Hazrat Data Gunj Buksh (R.A), Lahore. 01191900306 / 22-08-2019 / Lahore	13.689	6.964	0.000	6.725	6.725	0.000	0.000	0.000
3891	Up-gradation of Shrine Hazrat Bibi Pak Daman, Lahore 01191900326 / 18-12-2019 / Lahore	13.550	0.000	0.000	0.100	0.100	13.450	0.000	0.000
3892	Restoration Works and Provision for Attached Facilities at Badshahi Masjid, Lahore 01191900330 / 23-09-2019 / Lahore	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3893	Up gradation and Development of the Shrine Bibi Pak Daman, Lahore 01191986689 / 14-04-2020 / Lahore	126.796	10.000	116.796	0.000	116.796	0.000	0.000	0.000
3894	Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara 01341604471 / 15-02-2017 / Okara	10.000	9.942	0.000	0.051	0.051	0.000	0.000	0.000
3895	Provision of Facilities for Zaireen at Shrine Hazrat Baba Farid-ud-Din, Pakpattan 01351900292 / 23-09-2019 / Pakpattan	15.000	2.281	0.000	3.800	3.800	8.919	0.000	0.000
3896	Conservation/Restoration of Shrine Hazrat Baha-ud-Din Zakriya, Multan 01241900312 / 16-09-2019 / Multan	10.000	1.007	0.000	0.150	0.150	8.843	0.000	0.000
3897	Conservation/Restoration of Shrine Hazrat Sultan Ahmad Qattal, Jalalpur, Pirwala, Multan 01241900339 / 23-09-2019 / Multan	10.000	0.000	0.000	0.100	0.100	9.900	0.000	0.000
3898	Conservation/Restoration and Provision of Facilities at Shrine Hazrat Shah Habib, Village Baghdad, Khanewal 01221902505 / 16-09-2019 / Khanewal	10.000	4.563	0.000	0.212	0.212	5.225	0.000	0.000
3899	Provision of Facilities at Shrine Hazrat Dewan Chawli Mashaikh, Burewala, Vehari 01251900340 / 23-09-2019 / Vehari	10.000	3.013	0.000	0.150	0.150	6.837	0.000	0.000
3900	Restoration of Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01041901825 / 16-09-2019 / Dera Ghazi Khan	10.000	3.154	0.000	5.150	5.150	1.696	0.000	0.000
3901	Provision of Facilities for Zaireen at Shrine Hazrat Zinda Pir, Dera Ghazi Khan 01041902334 / 16-09-2019 / Dera Ghazi Khan	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
3902	Reconstruction of Mosque & Shrine Hazrat Daud Jahanian, Muzaffargarh 01061603599 / 15-02-2017 / Muzaffargarh	10.000	8.666	0.000	1.334	1.334	0.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3903	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / 16-09-2019 / Muzaffargarh	20.000	0.000	0.000	0.100	0.100	19.900	0.000	0.000
3904	Conservation/Restoration of Shrine Hazrat Pir Rajan Shah, Layyah 01051902338 / 23-09-2019 / Layyah	10.000	1.296	0.000	0.150	0.150	8.554	0.000	0.000
3905	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab 01371700148 / 23-08-2017 / Punjab	54.000	24.831	0.000	0.150	0.150	29.019	0.000	0.000
3906	Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab 01371901823 / 01-09-2019 / Punjab	64.790	0.000	0.000	5.000	5.000	59.790	0.000	0.000
3907	Automated Collection of Donations at Shrines of Auqaf Department 01371902341 / 01-09-2019 / Punjab	10.124	0.000	0.000	10.124	10.124	0.000	0.000	0.000
Total: Regular		427.449	80.459	116.796	43.204	160.000	186.983	0.000	0.000
Total: ON-GOING SCHEMES		427.449	80.459	116.796	43.204	160.000	186.983	0.000	0.000
<u>NEW SCHEMES</u>									
Regular									
3908	Standardized Construction of Mosques in Punjab (PC-II) 01372002217 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: Regular		10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: NEW SCHEMES		10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Grand Total		437.449	80.459	116.796	53.204	170.000	186.983	0.000	0.000

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	271.150	50.000	0.000	321.150	50.000	25.000
Total: ON-GOING SCHEMES	4	271.150	50.000	0.000	321.150	50.000	25.000
<u>NEW SCHEMES</u>							
Regular	2	178.850	0.000	0.000	178.850	0.000	0.000
Total: NEW SCHEMES	2	178.850	0.000	0.000	178.850	0.000	0.000
Grand Total	6	450.000	50.000	0.000	500.000	50.000	25.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3909	Development of Model Localities of Minorities 01371902233 / 01-07-2019 / Lahore	298.331	120.000	178.331	0.000	178.331	0.000	0.000	0.000
3910	Educational Scholarships for Minority Students 01371900873 / 08-08-2019 / Punjab	75.000	25.000	0.000	25.000	25.000	25.000	0.000	0.000
3911	Financial Assistance to Deserving Minority Students through PEEF 01371902401 / 08-08-2019 / Punjab	125.000	25.000	0.000	25.000	25.000	25.000	25.000	25.000
3912	Improvement / Renovation of Religious Places of Minorities to Promote Tourism 01371902234 / 01-07-2019 / Lahore,Rahim Yar Khan	92.819	0.000	92.819	0.000	92.819	0.000	0.000	0.000
Total: Regular		591.150	170.000	271.150	50.000	321.150	50.000	25.000	25.000
Total: ON-GOING SCHEMES		591.150	170.000	271.150	50.000	321.150	50.000	25.000	25.000

NEW SCHEMES

Regular

3913	Minority Development Fund (MDF) 01372000038 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
3914	Completion of On-Going Schemes 01382000039 / Un-Approved / Bahawalpur,Faisalabad,Kasur,Khanewal ,Lahore,Layyah,Nankana Sahib,Okara,Sahiwal,Sheikhupura	78.850	0.000	78.850	0.000	78.850	0.000	0.000	0.000
Total: Regular		178.850	0.000	178.850	0.000	178.850	0.000	0.000	0.000
Total: NEW SCHEMES		178.850	0.000	178.850	0.000	178.850	0.000	0.000	0.000
Grand Total		770.000	170.000	450.000	50.000	500.000	50.000	25.000	25.000

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	16	0.000	1,171.765	12,106.375	13,278.140	19,470.735	4,945.470
Agency For Barani Areas Development (ABAD)	4	11.271	307.000	0.000	318.271	324.848	0.000
Cholistan Development Authority (CDA)	28	0.000	504.493	0.000	504.493	461.413	0.000
Punjab Reform Management Programme (PRMP)	1	0.000	60.000	0.000	60.000	164.423	0.000
Total: ON-GOING SCHEMES	49	11.271	2,043.258	12,106.375	14,160.904	20,421.419	4,945.470
<u>NEW SCHEMES</u>							
Regular	5	0.000	700.000	6,464.336	7,164.336	8,500.000	10,750.000
Agency For Barani Areas Development (ABAD)	2	67.000	100.000	0.000	167.000	0.000	0.000
Bureau of Statistics (BOS)	2	0.000	125.000	0.000	125.000	125.000	100.000
Cholistan Development Authority (CDA)	2	0.000	100.000	0.000	100.000	0.000	0.000
Total: NEW SCHEMES	11	67.000	1,025.000	6,464.336	7,556.336	8,625.000	10,850.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	5,002.000	2,433.760	7,435.760	3,363.410	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	5,002.000	2,433.760	7,435.760	3,363.410	0.000
Grand Total	63	78.271	8,070.258	21,004.471	29,153.000	32,409.829	15,795.470

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3915	Public Private Partnership Cell in P&D Department 01190900033 / 01-07-2013 / Lahore	807.878	449.800	0.000	98.053	98.053	0.000	0.000	0.000
3916	Punjab Sustainable Development Goals Project (GoPb Share:Rs.200M, UNDP Share:Rs.200M) 01191501283 / 31-01-2016 / Lahore	400.000	193.000	0.000	60.000	60.000	119.500	0.000	0.000
			Local:	0.000	30.000	30.000			
			Foreign:	0.000	30.000	30.000			
3917	Restructuring / Revamping and strengthening of PERI 01191501545 / 15-12-2015 / Lahore	310.568	241.670	0.000	50.000	50.000	0.000	0.000	0.000
3918	Capacity Building of P&D Department for improved policy planning and monitoring development process in Punjab (Phase-II), Lahore 01191300170 / 19-01-2013 / Lahore	551.194	362.704	0.000	74.567	74.567	113.923	0.000	0.000
3919	Establishment of Investment Climate Reforms Unit in P&D Department (J&C, DLI-1) 01191602004 / 30-07-2016 / Lahore	386.000	155.620	0.000	50.000	50.000	180.380	0.000	0.000
3920	Restructuring of Directorate General of Monitoring & Evaluation 01191700178 / 01-07-2017 / Lahore	686.105	109.733	0.000	81.945	81.945	200.000	294.527	0.000
3921	Establishment of Program Implementation Unit (PIU) (J&C, DLI-1) 01191703688 / 27-08-2017 / Lahore	472.285	184.729	0.000	65.000	65.000	135.000	87.556	0.000
3922	Flood Emergency Reconstruction and Resilience Project (P&D Component) ADB Share Rs 429.300 GoPb 47.700 01371500858 / 24-08-2015 / Punjab	477.000	472.000	0.000	4.500	4.500	0.000	0.000	0.000
3923	Punjab Tourism For Economic Growth Project (PTEGP) - World Bank Assisted 01381601955 / 06-11-2017 / Punjab	5,775.000	970.476	0.000	2,030.000	2,030.000	2,120.000	1,370.000	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	1,980.000	1,980.000			
3924	Enhancing Public Private Partnership in Punjab Project 01371711204 / 13-04-2018 / Punjab	23,478.840	350.000	0.000	7,970.500	7,970.500	9,950.000	0.000	0.000
			Local:	0.000	100.000	100.000			
			Foreign:	0.000	7,870.500	7,870.500			
3925	Monitoring of Community Development Program (CDP) 01371902294 / 01-07-2019 / Punjab	75.000	25.000	0.000	50.000	50.000	0.000	0.000	0.000
3926	Third party Validation of Rural Accessibility Programme (RAP) - Naya Pakistan Manzilen Asan 01371986588 / 04-02-2020 / Punjab	231.853	0.000	0.000	25.500	25.500	106.353	100.000	0.000
3927	Tribal Area Development Project, DG Khan 01381400048 / 01-07-2009 / Dera Ghazi Khan,Rajanpur	8,959.000	6,072.800	0.000	325.000	325.000	2,561.200	0.000	0.000
3928	Sustainable Land Management Programme to Combat Desertification in Pakistan (Punjab Component) - GEF/ UNDP Assisted 01381500009 / 01-07-2015 / Bhakkar,Chakwal,Khushab,Layyah	346.680	291.564	0.000	47.000	47.000	0.000	0.000	0.000
			Local:	0.000	28.000	28.000			
			Foreign:	0.000	19.000	19.000			

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3929	Establishment of Multi Sectoral Nutrition Center in P&D 01381602005 / 25-08-2016 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Lahore,Layyah,Lodhran ,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	380.131	116.552	0.000	79.200	79.200	184.379	0.000	0.000
3930	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01381902805 / 30-09-2011 / Bahawalnagar,Bahawalpur,Bhakkar,Der a Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	15,123.010	6,238.775	0.000	2,266.875	2,266.875	3,800.000	3,093.387	0.000
			Local:	0.000	60.000	60.000			
			Foreign:	0.000	2,206.875	2,206.875			
Total: Regular		58,460.544	16,234.423	0.000	13,278.140	13,278.140	19,470.735	4,945.470	0.000

Agency For Barani Areas Development (ABAD)

3931	Reconstruction / rehabilitation of non repairable residences in ABAD colony 01291602006 / 01-07-2016 / Rawalpindi	155.903	144.632	11.271	0.000	11.271	0.000	0.000	0.000
3932	Capacity Building of ABAD 01381902391 / 01-07-2019 / Dera Ghazi Khan	223.000	10.000	0.000	25.000	25.000	188.000	0.000	0.000
3933	Water resource development through Construction of rain water harvesting structure in Potohar Region GoP 190.875 Benef 36.125 01381602007 / 01-07-2017 / Attock,Chakwal,Jhelum,Rawalpindi	227.000	98.152	0.000	117.000	117.000	11.848	0.000	0.000
3934	Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M) 01381700377 / 07-11-2017 / Attock,Chakwal,Jhelum,Rawalpindi	300.000	10.000	0.000	165.000	165.000	125.000	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		905.903	262.784	11.271	307.000	318.271	324.848	0.000	0.000

Cholistan Development Authority (CDA)

3935	Water Supply Pipelines from Kudwala to Banna Post, District Bahawalpur 01021501453 / 14-10-2016 / Bahawalpur	652.055	642.055	0.000	10.000	10.000	0.000	0.000	0.000
3936	Construction of Metalled Road from Pul Pathana Wali Bahawal Canal to 27/RD Dezert Branch (Mutasil Right kinara, water Drain Basti Darbar Mouza Khair Wali Cholistan) (Length 7.00 Kms) 01021700281 / 01-07-2017 / Bahawalpur	55.224	50.388	0.000	4.836	4.836	0.000	0.000	0.000
3937	Rehabilitation of M/R from Chak No.76/DNB to 78/DNB Abadi Deh (Length 9.20 Kms). 01021700342 / 01-07-2017 / Bahawalpur	74.548	58.090	0.000	16.458	16.458	0.000	0.000	0.000
3938	Const. of M/R from Azeem Wali to Dera Azram (Length 6 Kms). 01021700343 / 01-07-2017 / Bahawalpur	52.400	48.377	0.000	4.023	4.023	0.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3939	Const. of M/R from Derawar to Kothi Thal (Length 5 Kms). 01021700344 / 01-07-2017 / Bahawalpur	44.595	41.872	0.000	2.723	2.723	0.000	0.000	0.000
3940	Construction of Metalled Road from Chak No.71/DB Road to Basti Rafique Abad Tehsil Yazman District Bahawalpur (Length 2.00 Kms) 01021900199 / 01-07-2018 / Bahawalpur	20.620	5.978	0.000	14.642	14.642	0.000	0.000	0.000
3941	Lying of Water supply pipelines from Rasool Sar to Renal Toba 01021800186 / 01-07-2018 / Bahawalpur	135.407	0.000	0.000	30.000	30.000	105.407	0.000	0.000
3942	Construction of Metalled Road from Channanpir to 83/DB, 81/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900988 / 01-07-2019 / Bahawalpur	60.447	0.000	0.000	25.000	25.000	35.447	0.000	0.000
3943	Rehabilitation of Metalled Road from 74/DB to Nagra Tehsil Yazman District Bahawalpur.(Length 7.00 Kms) 01021900996 / 01-07-2019 / Bahawalpur	41.459	10.412	0.000	31.047	31.047	0.000	0.000	0.000
3944	Rehabilitation of Metalled Road from Mukdee 75/DB Road to Dingarh Road via 80/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900997 / 01-07-2019 / Bahawalpur	36.396	0.000	0.000	36.396	36.396	0.000	0.000	0.000
3945	Construction of LLR & Shed at Toba Mandoo Wala Tehsil Yazman District Bahawalpur 01021901021 / 01-07-2019 / Bahawalpur	4.831	2.460	0.000	2.371	2.371	0.000	0.000	0.000
3946	Construction of 20 Nos. of kunds in Cholistan tehsil Yazman District Bahawalpur 01021901936 / 01-07-2019 / Bahawalpur	67.268	0.000	0.000	20.000	20.000	47.268	0.000	0.000
3947	Constructicon of Metalled Road from 247/HL to Chak No. 246/HL Tehsil Fortabbas District Bahawalnagar (Length 6.00 Kms) 01011700354 / 01-07-2017 / Bahawalnagar	52.542	48.204	0.000	4.338	4.338	0.000	0.000	0.000
3948	Construction of Metalled Road from Kheer Sar to 337/HR Tehsil Fortabbas, District Bahawalnagar (Length 17.00Km) 01011901961 / 01-07-2019 / Bahawalnagar	169.277	0.000	0.000	30.000	30.000	139.277	0.000	0.000
3949	Construction of 15 Nos. Bridges on roads crossing through Defence Ditch Tehsil Fortabbas District Bahawalnagar 01011901962 / 01-07-2019 / Bahawalnagar	51.984	2.650	0.000	49.334	49.334	0.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3950	Rehabilitation of Metalled Road from 37000/7R to Chak No.159/7R Tehsil Liaqatpur District Rahimyar K 01031700104 / 01-07-2017 / Rahim Yar Khan	22.252	21.580	0.000	0.672	0.672	0.000	0.000	0.000
3951	Construction Metalled road From Salu wali road to Chak No.243/244 Tehsil Liaqatpur District Rahimyar Khan (Length 4.00 Kms) 01031700240 / 01-07-2017 / Rahim Yar Khan	33.016	32.081	0.000	0.935	0.935	0.000	0.000	0.000
3952	Construction Metalled road From Chak No.225/Alif to Head 96000 via 1L Canal Tehsil Liaqatpur District Rahimyar Khan (Length 6.00 Kms) 01031700241 / 01-07-2017 / Rahim Yar Khan	61.518	49.386	0.000	12.132	12.132	0.000	0.000	0.000
3953	Construction of 01 No. Well at Cha Daood Faqeer Wala. 01031700284 / 01-07-2017 / Rahim Yar Khan	5.634	1.500	0.000	4.134	4.134	0.000	0.000	0.000
3954	Construction of Metalled Road from Chak 219 Pull to Chak No. 219/1LTehsil Liaqatpur District Rahimyar Khan (Length 5.00 Kms) 01031700351 / 01-07-2017 / Rahim Yar Khan	42.052	40.696	0.000	1.356	1.356	0.000	0.000	0.000
3955	Rehabilitation of Water Supply Pipeline No.4 (Provision of drinking water facility through pipeline from Jharey Wala to Noon Wala) District Rahimyar Khan 01031800066 / 01-07-2018 / Rahim Yar Khan	49.090	17.200	0.000	31.890	31.890	0.000	0.000	0.000
3956	Rehabilitation of Water Supply Pipeline No.5 (provision of drinking water facility through pipeline from Kanderla to Gat Bera and Lake point) District Rahimyar Khan 01031800067 / 01-07-2018 / Rahim Yar Khan	61.684	0.262	0.000	61.422	61.422	0.000	0.000	0.000
3957	Rehabilitation of Metalled Road from Head Fareed to T-Chowk Cholistan Tehsil Liaqatpur (Length 19 Kms). 01031901057 / 01-07-2019 / Rahim Yar Khan	112.932	0.500	0.000	25.000	25.000	87.932	0.000	0.000
3958	Construction of Metalled Road from Chak No.148/5R to Aqliati Basti Gumand Ram Tehsil Liaqatpur District Rahimyar Khan. (Length 1.0 Kms) 01031901137 / 01-07-2019 / Rahim Yar Khan	9.461	5.517	0.000	3.944	3.944	0.000	0.000	0.000
3959	Construction of soling Chak No.154/7R U/C 173/7R Aqliati Colony Luna Ram Chak No.154/7R Tehsil Liaqatpur District Rahimyar Khan (i) Street No.1 Gulzari (ii) Street No.2 Parema Ram (iii) Street No.3 Bejal Ram 01031901138 / 01-07-2019 / Rahim Yar Khan	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3960	Provision of water supply to Sourian Cantonement and exploration of sub surface water near Chak No. 124/1L Tehsil Khanpur District Rahimyar Khan 01031901358 / 01-07-2019 / Rahim Yar Khan	76.082	0.000	0.000	30.000	30.000	46.082	0.000	0.000
3961	Construction of Metalled Road from Pul Chak No.215/1L to Metalled Road Chak No.225/1L via Basti Allah Ditta Tehsil Liaquatpur District Rahimyar Khan. (Length 4.0 Kms) 01031902188 / 01-07-2019 / Rahim Yar Khan	41.210	15.370	0.000	25.840	25.840	0.000	0.000	0.000
3962	PC-II of rehabilitation of water supply pipeline No. 1, District Rahim Yar Khan 01031902276 / 01-07-2019 / Rahim Yar Khan	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		2,059.984	1,094.578	0.000	504.493	504.493	461.413	0.000	0.000

Punjab Reform Management Programme (PRMP)

3963	Strengthening of PMU for PRMP (PRMP-II) 01191501286 / 29-07-2016 / Lahore	823.761	599.338	0.000	60.000	60.000	164.423	0.000	0.000
Total: Punjab Reform Management Programme (PRMP)		823.761	599.338	0.000	60.000	60.000	164.423	0.000	0.000

Total: ON-GOING SCHEMES		62,250.192	18,191.123	11.271	14,149.633	14,160.904	20,421.419	4,945.470	0.000
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NEW SCHEMES

Regular

3964	Project Preparation Funding Facility (PPFF) 01192001325 / 28-03-2020 / Lahore	500.000	0.000	0.000	200.000	200.000	200.000	100.000	0.000
3965	Women's Income Growth and Self-reliance Programme (WINGS) 01372001076 / Un-Approved / Punjab	7,140.000	0.000	0.000	1,150.000	1,150.000	2,300.000	2,150.000	1,540.000
				Local:	0.000	50.000	50.000		
				Foreign:	0.000	1,100.000	1,100.000		
3966	Punjab Human Capital Investment Project (HCIP) 01372001091 / 30-04-2020 / Punjab	32,000.000	0.000	0.000	5,364.336	5,364.336	6,000.000	8,500.000	12,135.664
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	5,364.336	5,364.336		
3967	Completion of Schemes/Clearance of Liabilities of Unfunded Schemes for Planning & Development 01372002207 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
3968	Economic Impact and Analysis by PERI 01372002242 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Regular		40,090.000	0.000	0.000	7,164.336	7,164.336	8,500.000	10,750.000	13,675.664

Agency For Barani Areas Development (ABAD)

3969	Prevention of Locust in Punjab Barani Tract 01372002013 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
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Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3970	Water resource development in expanded areas of ABAD 01372002275 / Un-Approved / Punjab	97.000	0.000	67.000	0.000	67.000	0.000	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		197.000	0.000	67.000	100.000	167.000	0.000	0.000	0.000
Bureau of Statistics (BOS)									
3971	Multiple Indicator Cluster Survey (MICS) Punjab, 2021-22 01372000003 / Un-Approved / Punjab	300.000	0.000	0.000	75.000	75.000	125.000	100.000	0.000
3972	Rapid Assessment through Bureau of Statistics 01372002243 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Bureau of Statistics (BOS)		350.000	0.000	0.000	125.000	125.000	125.000	100.000	0.000
Cholistan Development Authority (CDA)									
3973	Integrated Master plan of CDA. 01022002050 / Un-Approved / Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
3974	Locust control operation and allied matters in Cholistan. 01022002051 / Un-Approved / Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: NEW SCHEMES		40,737.000	0.000	67.000	7,489.336	7,556.336	8,625.000	10,850.000	13,675.664
OTHER DEVELOPMENT PROGRAM									
ODP									
3975	Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4) 01191602052 / 30-06-2016 / Lahore	1,844.000	1,644.000	0.000	200.000	200.000	0.000	0.000	0.000
3976	Skill Development Programme (SDP)- DFID Assisted 01371602048 / 21-11-2016 / Punjab	17,900.000	9,602.828	0.000	4,933.760	4,933.760	3,363.410	0.000	0.000
			Local:	0.000	2,500.000	2,500.000			
			Foreign:	0.000	2,433.760	2,433.760			
3977	Punjab Social Protection Authority (PSPA) 01371901498 / 01-07-2019 / Punjab	23,020.000	0.000	0.000	2,302.000	2,302.000	0.000	0.000	0.000
Total: ODP		42,764.000	11,246.828	0.000	7,435.760	7,435.760	3,363.410	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		42,764.000	11,246.828	0.000	7,435.760	7,435.760	3,363.410	0.000	0.000
Grand Total		145,751.192	29,437.951	78.271	29,074.729	29,153.000	32,409.829	15,795.470	13,675.664

SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	3	1,250.000	21,250.000	0.000	22,500.000	0.000	0.000
Total: NEW SCHEMES	3	1,250.000	21,250.000	0.000	22,500.000	0.000	0.000
<u>PPP PROJECT</u>							
Regular	1	12,500.000	12,500.000	0.000	25,000.000	0.000	0.000
Total: PPP PROJECT	1	12,500.000	12,500.000	0.000	25,000.000	0.000	0.000
Grand Total	4	13,750.000	33,750.000	0.000	47,500.000	0.000	0.000

Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

3978	Priority program 01371902673 / 01-07-2019 / Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
3979	South Punjab Equalization Program 01371902679 / 01-07-2019 / Punjab	2,500.000	0.000	1,250.000	1,250.000	2,500.000	0.000	0.000	0.000
3980	VGF and Land Acquisition for Development Projects 01372002273 / 01-07-2020 / Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Total: Regular		22,500.000	0.000	1,250.000	21,250.000	22,500.000	0.000	0.000	0.000
Total: NEW SCHEMES		22,500.000	0.000	1,250.000	21,250.000	22,500.000	0.000	0.000	0.000

PPP PROJECT

Regular

3981	Public Private Partnership Program 01371902682 / 01-07-2019 / Punjab	25,000.000	0.000	12,500.000	12,500.000	25,000.000	0.000	0.000	0.000
Total: Regular		25,000.000	0.000	12,500.000	12,500.000	25,000.000	0.000	0.000	0.000
Total: PPP PROJECT		25,000.000	0.000	12,500.000	12,500.000	25,000.000	0.000	0.000	0.000
Grand Total		47,500.000	0.000	13,750.000	33,750.000	47,500.000	0.000	0.000	0.000

COMMUNITY DEVELOPMENT PROGRAMME: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Grand Total	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000

Community Development Programme

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

3982	Punjab Economic Stimulus Programme (Community Development Programme) 01371902689 / 01-07-2019 / Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Total: Regular		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Grand Total		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000