



**GOVERNMENT OF THE PUNJAB**

**DEVELOPMENT PROGRAMME 2019-20**

## **MESSAGE OF THE CHIEF MINISTER PUNJAB**

---

The Annual Development Programme (ADP) is the key policy instrument to execute the development vision, meet policy objectives and achieve development targets set by the Government. With the formulation of new Government in 2018, the development priorities of the Punjab Government have shifted from hard infrastructure to progression of social sectors and human capital development in the province. Sustainable development in different sectors including education, healthcare and clean drinking water are our important priorities and a realistic ADP had been designed for these sectors.

To support and effectively manage the development portfolio of the province, Government of the Punjab has formulated Punjab Growth Strategy 2023 that has served as a guide post not only for formulating Annual Development Programme of the province but also for the implementation and adoption of evidence based policies. This has helped in making the ADP formulation evidence based. The Strategy focuses on regional equalization and efficient distribution of resources along with building human capital, skills through education, vocational training, and improvements in the healthcare system. Moreover, the resolution of water crisis and boosting agriculture performance has also been given top priority.

The ADP 2019-20 is fully aligned with the key focus areas of Punjab Growth Strategy. Furthermore, strengthening compliance with Sustainable Development Goals (SDGs), supporting Private Sector Development and Public Private Partnerships, fully capturing the potential of China Pakistan Economic Corridor (CPEC) are the areas the Government of Punjab is focusing on for growth and development. This year's development programme has also been made inclusive by explicitly addressing development needs of South Punjab and other less developed areas of Punjab.

As a result of the aforementioned features of ADP, we are hopeful that this year's development programme will be a big push towards fulfilling the Vision of Punjab Government for the prosperity of the province. I would also like to acknowledge the professionalism and hard work of Planning and Development Board in preparing this important strategic document.

**SARDAR USMAN AHMED KHAN BUZDAR**  
**CHIEF MINISTER OF PUNJAB**



# **FOREWORD**

**Habib-ur- Rahman Gilani**

**Chairman Planning and Development Board**

Punjab today houses a large population of over 110 million people and the planning managers of the province are committed to providing a strategic road map with key interventions for the growth and development of the province and its people.

The Planning and Development Board, under the direct guidance and supervision of the Chief Minister Punjab, Sardar Usman Khan Buzdar, has developed an Annual Development Programme that has the Human Development Agenda of the government at the forefront. Health and Education are at the top of the priority list and the ADP 2019-20 allocates a substantial portion to human capital development as investing in people is key to the sustainable development that the government envisages. The Government of Punjab is cognizant of the fact that people- centric development rather than the infrastructure led growth and development, will pay dividends for the future of the province and the country. I also forward to collaborate with our various development partners for projects on health, education, water & sanitation, environment, improving governance and service delivery in the province

Apart from this, the ADP 2019-20 focusses on industrial and agricultural development including skills development, supporting SMEs, working towards Public Private Partnerships and leveraging CPEC for realizing economic opportunities as key drivers of growth and development for the province.

Regional Equalization takes center stage in the development planning for Punjab to remove the regional disparities as a result of ill managed development planning of the past. This year the ADP 2019-20 places special emphasis on removing all regional inequalities and through an evidence based and data driven approach guided by the Multiple Indicator Cluster Survey that the P&D Board launched this year and the Punjab Growth Strategy 2023, we have been able to formulate a Development Programme that will improve the lives of the people who have been left at a great disadvantage in the past. 35 percent of the development spending has been allocated to South Punjab with no re-appropriation of any South Punjab funds to projects elsewhere.



I would like to thank the Chief Minister Punjab for his vision and guidance during the whole process and his dedication to serving the people of the province. The supervision and support provided by Minister of Finance Punjab, Hashim Jawan Bakht, Adviser to the Chief Minister, Dr. Salman Shah and Chief Secretary Punjab, Yousaf Naseem Khokar has been instrumental in designing a development program that is a true reflection of the aspirations of the people of Punjab.

I would like to acknowledge the hard work and diligence of my team at Planning and Development Board, especially the Coordination Wing and all sector chiefs, in their support and dedication for developing the Annual Development Program 2019-20.

# Annual Development Programme 2019-20

(PKR Million)

Sector	Allocation 2019-20
<b>Social Sectors</b>	<b>124,900</b>
School Education	32,000
Higher Education	7,300
Special Education	1,000
Literacy & Non-Formal Education	2,600
Sports & Youth Affairs	4,000
Specialized Health Care & Medical Education	22,000
Primary & Secondary Healthcare	23,500
Population Welfare	2,000
Water Supply & Sanitation	22,400
Social Welfare	1,000
Women development	800
LG&CD	6,300
<b>Infrastructure Development</b>	<b>87,700</b>
Roads	35,000
Irrigation	23,400
Energy	6,000
Public Buildings	9,800
Urban Development	13,500
<b>Production Sectors</b>	<b>34,500</b>
Agriculture	15,500
Forestry	3,430
Wildlife	520
Fisheries	1,050
Food	500

# Annual Development Programme 2019-20

(PKR Million)

Sector	Allocation 2019-20
Livestock & Dairy Development	3,500
Industries, Commerce & Investment	7,500
Mines & Minerals	1,000
Tourism	1,500
<b>Services Sectors</b>	<b>20,600</b>
Governance & Information Technology	6,000
Labour & HR Development	300
Transport	13,500
Emergency Service (1122)	800
<b>Others</b>	<b>16,950</b>
Environment & Climate Change	1,000
Information & Culture	300
Archaeology	350
Auqaf & Religious Affairs	300
Human Rights & Minority Affairs	1,000
Planning & Development	14,000
<b>Special Initiatives</b>	<b>65,350</b>
Special Programme / Initiatives	50,350
Community development Programme	15,000
<b>Grand Total :</b>	<b>350,000</b>

# Development Programme 2019-20

Index		(PKR Million)				
Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
1-296	Social Sectors	On-going Schemes	8,200.756	48,719.580	1,000.000	57,920.336
		New Schemes	8,051.612	29,524.051	140.000	37,715.663
		Other Development Program	50.000	29,050.000	-	29,100.000
		PPP Project	-	164.001	-	164.001
		<b>Total</b>	<b>16,302.368</b>	<b>107,457.632</b>	<b>1,140.000</b>	<b>124,900.000</b>
1-22	School Education	On-going Schemes	703.097	1,837.235	-	2,540.332
		New Schemes	75.000	3,384.668	-	3,459.668
		Other Development Program	-	26,000.000	-	26,000.000
		<b>Total</b>	<b>778.097</b>	<b>31,221.903</b>	-	<b>32,000.000</b>
23-43	Higher Education	On-going Schemes	3,480.962	1,025.044	-	4,506.006
		New Schemes	2,017.344	376.650	-	2,393.994
		Other Development Program	-	400.000	-	400.000
		<b>Total</b>	<b>5,498.306</b>	<b>1,801.694</b>	-	<b>7,300.000</b>
45-53	Special Education	On-going Schemes	128.805	453.899	-	582.704
		New Schemes	91.296	326.000	-	417.296
		<b>Total</b>	<b>220.101</b>	<b>779.899</b>	-	<b>1,000.000</b>
55-61	Literacy & Non-Formal Education	On-going Schemes	-	1,800.000	-	1,800.000
		New Schemes	-	800.000	-	800.000
		<b>Total</b>	-	<b>2,600.000</b>	-	<b>2,600.000</b>
63-80	Sports & Youth Affairs	On-going Schemes	275.848	2,873.875	-	3,149.723
		New Schemes	40.000	810.276	-	850.276
		PPP Project	-	0.001	-	0.001
		<b>Total</b>	<b>315.848</b>	<b>3,684.152</b>	-	<b>4,000.000</b>
81-94	Specialized Health Care & Medical Education	On-going Schemes	2,742.448	6,558.086	-	9,300.534
		New Schemes	4,078.748	6,020.718	-	10,099.466
		Other Development Program	50.000	2,550.000	-	2,600.000
		PPP Project	-	-	-	-
		<b>Total</b>	<b>6,871.196</b>	<b>15,128.804</b>	-	<b>22,000.000</b>
95-115	Primary & Secondary Healthcare	On-going Schemes	747.390	17,612.453	-	18,359.843
		New Schemes	1,231.860	3,908.297	-	5,140.157
		<b>Total</b>	<b>1,979.250</b>	<b>21,520.750</b>	-	<b>23,500.000</b>
117-122	Population Welfare	On-going Schemes	15.000	1,623.000	-	1,638.000
		New Schemes	86.000	176.000	-	262.000
		Other Development Program	-	100.000	-	100.000
		<b>Total</b>	<b>101.000</b>	<b>1,899.000</b>	-	<b>2,000.000</b>
123-258	Water Supply & Sanitation	On-going Schemes	-	12,177.366	-	12,177.366
		New Schemes	-	10,222.634	-	10,222.634
		<b>Total</b>	-	<b>22,400.000</b>	-	<b>22,400.000</b>
259-265	Social Welfare	On-going Schemes	107.206	182.479	-	289.685
		New Schemes	381.364	328.951	-	710.315
		<b>Total</b>	<b>488.570</b>	<b>511.430</b>	-	<b>1,000.000</b>
267-271	Women development	On-going Schemes	-	28.340	-	28.340
		New Schemes	50.000	571.660	-	621.660
		PPP Project	-	150.000	-	150.000
		<b>Total</b>	<b>50.000</b>	<b>750.000</b>	-	<b>800.000</b>
273-296	LG&CD	On-going Schemes	-	2,547.803	1,000.000	3,547.803
		New Schemes	-	2,598.197	140.000	2,738.197
		PPP Project	-	14.000	-	14.000
		<b>Total</b>	-	<b>5,160.000</b>	<b>1,140.000</b>	<b>6,300.000</b>
297-495	Infrastructure Development	On-going Schemes	50,521.426	8,100.419	10,831.453	69,453.298
		New Schemes	10,417.824	7,763.378	47.500	18,228.702
		Other Development Program	-	2.000	-	2.000
		PPP Project	-	16.000	-	16.000
		<b>Total</b>	<b>60,939.250</b>	<b>15,881.797</b>	<b>10,878.953</b>	<b>87,700.000</b>

Index		(PKR Million)				
Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
297-400	Roads	On-going Schemes	28,325.429	-	-	28,325.429
		New Schemes	6,674.571	-	-	6,674.571
		PPP Project	-	-	-	-
		<b>Total</b>	<b>35,000.000</b>	-	-	<b>35,000.000</b>
401-425	Irrigation	On-going Schemes	13,091.882	145.698	8,242.210	21,479.790
		New Schemes	1,717.210	158.000	45.000	1,920.210
		<b>Total</b>	<b>14,809.092</b>	<b>303.698</b>	<b>8,287.210</b>	<b>23,400.000</b>
427-434	Energy	On-going Schemes	2,146.759	2,153.013	-	4,299.772
		New Schemes	115.000	1,582.228	-	1,697.228
		Other Development Program	-	2.000	-	2.000
		PPP Project	-	1.000	-	1.000
		<b>Total</b>	<b>2,261.759</b>	<b>3,738.241</b>	-	<b>6,000.000</b>
435-473	Public Buildings	On-going Schemes	6,957.356	744.771	-	7,702.127
		New Schemes	1,911.043	186.830	-	2,097.873
		<b>Total</b>	<b>8,868.399</b>	<b>931.601</b>	-	<b>9,800.000</b>
475-495	Urban Development	On-going Schemes	-	5,056.937	2,589.243	7,646.180
		New Schemes	-	5,836.320	2.500	5,838.820
		PPP Project	-	15.000	-	15.000
		<b>Total</b>	-	<b>10,908.257</b>	<b>2,591.743</b>	<b>13,500.000</b>
497-566	Production Sectors	On-going Schemes	1,564.931	9,358.659	3,500.000	14,423.590
		New Schemes	1,532.582	13,704.940	1.000	15,238.522
		Other Development Program	-	4,823.291	-	4,823.291
		PPP Project	0.001	14.596	-	14.597
		<b>Total</b>	<b>3,097.514</b>	<b>27,901.486</b>	<b>3,501.000</b>	<b>34,500.000</b>
497-506	Agriculture	On-going Schemes	363.171	3,080.743	3,500.000	6,943.914
		New Schemes	133.000	8,421.086	1.000	8,555.086
		PPP Project	-	1.000	-	1.000
		<b>Total</b>	<b>496.171</b>	<b>11,502.829</b>	<b>3,501.000</b>	<b>15,500.000</b>
507-513	Forestry	On-going Schemes	-	3,253.000	-	3,253.000
		New Schemes	-	177.000	-	177.000
		<b>Total</b>	-	<b>3,430.000</b>	-	<b>3,430.000</b>
515-520	Wildlife	On-going Schemes	255.613	151.037	-	406.650
		New Schemes	110.350	3.000	-	113.350
		<b>Total</b>	<b>365.963</b>	<b>154.037</b>	-	<b>520.000</b>
521-526	Fisheries	On-going Schemes	195.715	96.364	-	292.079
		New Schemes	126.256	631.665	-	757.921
		<b>Total</b>	<b>321.971</b>	<b>728.029</b>	-	<b>1,050.000</b>
527-530	Food	On-going Schemes	284.090	156.282	-	440.372
		New Schemes	-	59.628	-	59.628
		<b>Total</b>	<b>284.090</b>	<b>215.910</b>	-	<b>500.000</b>
531-538	Livestock & Dairy Development	On-going Schemes	144.360	1,183.545	-	1,327.905
		New Schemes	780.000	1,391.095	-	2,171.095
		PPP Project	-	1.000	-	1.000
		<b>Total</b>	<b>924.360</b>	<b>2,575.640</b>	-	<b>3,500.000</b>
539-551	Industries,Commerce & Investment	On-going Schemes	-	1,128.528	-	1,128.528
		New Schemes	-	2,018.708	-	2,018.708
		Other Development Program	-	4,352.764	-	4,352.764
		PPP Project	-	0.000	-	0.000
		<b>Total</b>	-	<b>7,500.000</b>	-	<b>7,500.000</b>
553-557	Mines & Minerals	On-going Schemes	124.082	208.391	-	332.473
		New Schemes	7.000	190.000	-	197.000
		Other Development Program	-	470.527	-	470.527
		<b>Total</b>	<b>131.082</b>	<b>868.918</b>	-	<b>1,000.000</b>
559-566	Tourism	On-going Schemes	197.900	100.769	-	298.669
		New Schemes	375.976	812.758	-	1,188.734
		PPP Project	0.001	12.596	-	12.597
		<b>Total</b>	<b>573.877</b>	<b>926.123</b>	-	<b>1,500.000</b>

Index		(PKR Million)				
Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
567-594	Services Sectors	On-going Schemes	246.761	8,495.223	8,830.000	17,571.984
		New Schemes	382.672	1,908.344	-	2,291.016
		PPP Project	600.000	137.000	-	737.000
		<b>Total</b>	<b>1,229.433</b>	<b>10,540.567</b>	<b>8,830.000</b>	<b>20,600.000</b>
567-577	Governance & Information Technology	On-going Schemes	-	3,489.000	-	3,489.000
		New Schemes	1.000	1,773.000	-	1,774.000
		PPP Project	600.000	137.000	-	737.000
		<b>Total</b>	<b>601.000</b>	<b>5,399.000</b>	-	<b>6,000.000</b>
579-582	Labour & HR Development	On-going Schemes	-	185.013	-	185.013
		New Schemes	94.987	20.000	-	114.987
		<b>Total</b>	<b>94.987</b>	<b>205.013</b>	-	<b>300.000</b>
583-587	Transport	On-going Schemes	133.760	4,268.075	8,830.000	13,231.835
		New Schemes	200.000	68.165	-	268.165
		PPP Project	-	-	-	-
		<b>Total</b>	<b>333.760</b>	<b>4,336.240</b>	<b>8,830.000</b>	<b>13,500.000</b>
589-594	Emergency Service (1122)	On-going Schemes	113.001	553.135	-	666.136
		New Schemes	86.685	47.179	-	133.864
		<b>Total</b>	<b>199.686</b>	<b>600.314</b>	-	<b>800.000</b>
595-637	Others	On-going Schemes	75.483	3,009.843	3,537.429	6,622.755
		New Schemes	925.157	2,704.138	-	3,629.295
		Other Development Program	-	4,700.000	1,997.950	6,697.950
		<b>Total</b>	<b>1,000.640</b>	<b>10,413.981</b>	<b>5,535.379</b>	<b>16,950.000</b>
595-601	Environment & Climate Change	On-going Schemes	-	405.132	-	405.132
		New Schemes	-	594.868	-	594.868
		<b>Total</b>	-	<b>1,000.000</b>	-	<b>1,000.000</b>
603-607	Information & Culture	On-going Schemes	48.011	155.889	-	203.900
		New Schemes	75.157	20.943	-	96.100
		<b>Total</b>	<b>123.168</b>	<b>176.832</b>	-	<b>300.000</b>
609-614	Archaeology	On-going Schemes	17.472	262.861	-	280.333
		New Schemes	10.000	59.667	-	69.667
		<b>Total</b>	<b>27.472</b>	<b>322.528</b>	-	<b>350.000</b>
615-620	Auqaf & Religious Affairs	On-going Schemes	-	50.811	-	50.811
		New Schemes	-	249.189	-	249.189
		<b>Total</b>	-	<b>300.000</b>	-	<b>300.000</b>
621-624	Human Rights & Minority Affairs	New Schemes	840.000	160.000	-	1,000.000
		<b>Total</b>	<b>840.000</b>	<b>160.000</b>	-	<b>1,000.000</b>
625-637	Planning & Development	On-going Schemes	10.000	2,135.150	3,537.429	5,682.579
		New Schemes	-	1,619.471	-	1,619.471
		Other Development Program	-	4,700.000	1,997.950	6,697.950
		<b>Total</b>	<b>10.000</b>	<b>8,454.621</b>	<b>5,535.379</b>	<b>14,000.000</b>
639-642	Special Initiatives	New Schemes	3,850.000	61,500.000	-	65,350.000
		<b>Total</b>	<b>3,850.000</b>	<b>61,500.000</b>	-	<b>65,350.000</b>
639-641	Special Programme / Initiatives	New Schemes	3,850.000	46,500.000	-	50,350.000
		<b>Total</b>	<b>3,850.000</b>	<b>46,500.000</b>	-	<b>50,350.000</b>
641-642	Community Development Programme	New Schemes	-	15,000.000	-	15,000.000
		<b>Total</b>	-	<b>15,000.000</b>	-	<b>15,000.000</b>
	Total Development Portfolio	On-going Schemes	60,609.357	77,683.724	27,698.882	165,991.963
		New Schemes	25,159.847	117,104.851	188.500	142,453.198
		Other Development Program	50.000	38,575.291	1,997.950	40,623.241
		PPP Project	600.001	331.597	-	931.598
		<b>Total</b>	<b>86,419.205</b>	<b>233,695.463</b>	<b>29,885.332</b>	<b>350,000.000</b>

**ODP:** Other Development Program reflects Development Allocations for Autonomous Bodies/ Public Sector Companies

**PPP:** Public Private Partnership Projects

**F. Aid:** Foreign Aid

## Other Development Program 2019-20

(PKR Million)

Sr.#	Sector	Programme	Allocation 2019-20
1	School Education	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	5,000
2		New Initiatives of SED for imparting Education through Private Participation (PEF)	19,500
3		Daanish Schools and Centres of Excellence Authority	1,500
4	Higher Education	Punjab Education Endowment Fund (PEEF)	300
5		Punjab Higher Education Commission (PHEC)	100
6	Specialized Health Care & Medical Education	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore.	500
7		Health Insurance Programme, Punjab	2,000
8		Establishment of Balochistan Cardiac Center	100
9	Population Welfare	Punjab Population Innovation Fund	100
10	Energy	Substitute funding for Bridge Financing for Establishment of RLNG Power Project upto date of Financial Close. (Punjab Thermal Power Pvt. Ltd) (Notional)	1
11		Oil & Gas Exploration JV Projects for "Karsal Block" (Punjab Energy Holding Company) (Notional)	1
12	Industries, Commerce & Investment	Development of Infrastructure of Allama Iqbal Industrial City (AIIC) (FIEDMC) (Seed Money Component Out of Total Cost of Rs. 23074.000 Million)	1,500
13		Development of Bahawalpur Industrial Estate (PIEDMC)	250
14		Punjab Skill Development Project (TEVTA & PSDF - DLI 3,4 & 5)	1,528
15		Technical Education and Vocational Training Authority (TEVTA)	400
16		Punjab Vocational Training Council (PVTC)	400

(PKR Million)

Sr.#	Sector	Programme	Allocation 2019-20
17	Industries, Commerce & Investment	Establishment of Technical Training Center For Male & Female at Kharan District Balochistan	275
18	Mines & Minerals	Punjab Mineral Company (PMC)	471
19	Planning & Development	Skill Development Programme (SDP)-DFID Assisted	3,498
20		Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4)	200
21		Punjab Social Protection Authority (PSPA)	3,000
<b>TOTAL</b>			<b>40,623</b>

**ODP:** Other Development Program reflects Development Allocations for Autonomous Bodies/ Public Sector Companies



## Public Private Partnership Projects 2019-20

Sr.#	Sector	Projects
1	<b>Sports &amp; Youth Affairs</b>	Construction of multipurpose parking Plaza with International level hostel for players. Five Star hotel and Museum in nishtar Park Sports Complex, & Multan Sports Complex
2	<b>Specialized Health Care &amp; Medical Education</b>	Construction of Multistory Parking Plaza at QAMC, BVH Bahawalpur
3	<b>Women Development</b>	Establishment of Women Hostels in PPP Mode
4	<b>LG&amp;CD</b>	Establishment of model cattle market at Kunjah, Gujrat.
5		Construction of parking plazas at potential sites in major municipalities accross Punjab
6		Construction of model slaughter house in Bahawalpur
7		Establishment of Bus stand at Jandanwala, Tehsil Kaloorkot, Bhakkar.
8		Establishment of Model Cattle Market in D.G. Khan
9		Installation of consumer water meters in areas of urban municipalities
10		Construction of Underground Parking Plaza outside of Dehli Gate, Lahore
11		Establishment of Model Cattle Market at Khushab
12		Establishment of model cattle market at Lahore
13		Establishment of parking plazas in Lahore
14		Establishment of Joyland Amusement Parks in Punjab
15		Construction of Municipal Services Complex in Bahawalpur

Sr.#	Sector	Projects
16	LG&CD	Establishment of model cattle market Ghakar, Gurjranwala.
17		Establishment of parking plaza at Faisalabad
18	Roads	Dualization of Faisalabad Chiniot Sargodha Road
19		Dualization of Multan Vehari Road (PPP)
20		Dualization of Depalpur Okara Samundari Jhang Road
21		Dualization of Tarandah Muhammad Panah, KLM, Head Punjnad Muzafargarh
22		Dualization of Jhang Kabirwala Khanewal Road
23		Dualization of road from Lillah Interchange to Jehlum N5
24		Dualization of Sheikhpura - Hafizabad Road
25		Dualization of Gujrat Jalalpur Road
26		Dualization of Mianwali Chakwal Road
27		Dualization of Vehari Burewala Depalpur Road
28		Dualization of Okara, Satgara, Syed wala. Jaranwala. Chak Jhumra Expressway Road
29		Dualization of Chinot Pindi Bhatian Road
30	Energy	Installation of 100 MW Solar Power Plant at QA Solar Park, Bahawalpur. (PPP MODE)
31	Urban Development	Construction of Outfall Sewer and Sewage Treatment Plant Rawalpindi.
32		Construction of Elevated Expressway from Main Boulevard Gulberg / Jail Road to Motorway M-2, Lahore.

Sr.#	Sector	Projects
33	<b>Urban Development</b>	Providing and Installation of Consumer Water Meters, Multan.
34		Construction of Structural Plan Road from EXPO Center to Khayaban-e-Jinnah, Lahore
35		Widening & Improvement of Defence Road from Shahkam Chowk to Labor Colony, Lahore.
36		Naya Pakistan Housing Scheme at Chiniot. (50 Acre).
37		Providing and Installation of Consumer Water Meters, Rawalpindi.
38		Development of the New Economic City (NEC).
39		Construction of Lai Expressway & Flood Channel.
40		Construction of New Link Connecting Lahore Multan Motorway with Multan Road Lahore
41		Construction of Flyover and At-grade improvement at Shahkam Chowk, Lahore.
42		Providing and Installation of Consumer Water Meters, Faisalabad.
43		Providing and Installation of Consumer Water Meters, Lahore.
44		Construction of Structural Plan Road from EXPO Center to Ring Road (Parallel to Canal Bank Road), Lahore.
45		Providing and Installation of Consumer Water Meters, Gujranwala.
46	<b>Agriculture</b>	Establishment of Model Auction Market Sheikhpura/Gujranwala (Under PPP Mode)
47	<b>Livestock &amp; Dairy Development</b>	Development of Buffalo Milk Value Chain in Punjab under Public-Private Partnership Mode (PPP Mode)
48	<b>Industries, Commerce &amp; Investment</b>	Establishment of Combined Effluent Treatment Plant (CETP) at Sunder Industrial Estate, Lahore (PIEDMC)
49		Establishment of Muzaffargarh Industrial Estate (PIEDMC)

Sr.#	Sector	Projects
50	<b>Industries, Commerce &amp; Investment</b>	Establishment of Combined Effluent Treatment Plant (CETP) at Quaid-e-Azam Industrial Estate, Lahore (PIEDMC)
51		Development of Quaid-e-Azam Apparel Park (QAAP), Sheikhpura (PIEDMC)
52		Establishment of Weaving City Faisalabad (FIEDMC)
53		Establishment of Combined Effluent Treatment Plant (CETP) at M-3 Industrial City, Faisalabad (FIEDMC)
54	<b>Tourism</b>	Complete Rehabilitation and Upgradation of TDCP Resort at Sakhi Sarwar (PPP)
55		Development of tourist resort/entertainment park at Uchali Lake, Soon Valley, District Khushab (PPP Mode)
56	<b>Governance &amp; Information Technology</b>	Smart Technology Parks at Divisional Head Quarters and Bigger Cities on PPP mode
57		Unified Driving License, Car Ownership & Traffic Ticketing System on PPP mode
58		PPIC3 Multan on PPP mode
59		PPIC3 Rawalpindi on PPP mode
60		PPIC3 Faisalabad on PPP mode
61		Science and Technology Incubation Centers at Information Technology University (ITU) Lahore on PPP mode
62		Establishment of Citizen Facilitation and Service Centers in Southern Punjab on PPP mode
63		PPIC3 Bahawalpur on PPP mode
64		Land Acquisition for Arfa Software Technology Park (ASTP-II) on PPP mode
65		PPIC3 Sargodha on PPP mode
66		PPIC3 Gujranwala on PPP mode

Sr.#	Sector	Projects
67	Governance & Information Technology	e-Earn, Co-Working Space across Punjab on PPP mode
68	Transport	Vehicle Inspection and Certification System (VICS) in Punjab
69		Construction of Multi Modal Inter City Bus Terminals in Lahore
70		Private Vehicle Inspection and Certification System (PVICS) in Punjab (PGDP, DLI-6)
71		Provision of Equipment, Operation and Management of 9 Permanent Weigh Stations for Axle Load Management in Punjab

## **SCHOOL EDUCATION**

This is universal truth that 'only education' is a single source for economic mobility. The same is the basic necessity for Pakistan which has a large young population. The Government of Punjab realizing the importance of education has decided to focus on this sector on priority basis and intends to introduce such interventions which could increase the demand for education amongst the poor and vulnerable groups in line with the Growth Strategy of the Punjab. The Punjab Government also envisages enhancing available resources of schools by increasing supply of educational inputs.

The present regime of Punjab has set objectives of Education sector in the form of "New Deal 2018-23" which includes short, mid and long-term strategies to reform government schools and to enhance learning, access, equity and governance. Priorities of the education sector include 100% enrollment of all children of school going age, retention of all enrolled students up to 5-16 years, gender parity, an international standard infrastructure in schools, merit based recruitment of teachers, and incentives for good performance coupled with access to quality education.

### **VISION**

To ensure 100% enrollment, retention of all enrolled students up to 5-16 years, gender parity, and improvement in educational standards coupled with access to quality education.

### **POLICY**

- Access to quality education
- 100% enrollment of all children of school-going age.
- Retention of all enrolled students.
- Gender Parity.
- Provision of international standard infrastructure in schools.
- Merit based recruitment of teachers and incentives for good performance.
- Empowerment of School Councils.
- Elimination of multi-grading teaching and to reduce overcrowding in schools

- Policy shift from input based interventions to output based approach.
- Automation of HR database of School Education Department.
- Campaign for Access and Retention through Enrollement.
- Infrastructure for Early Childhood Education.
- School Formative Assessment.
- Promoting Book Reading Culture among students.
- Teachers training.
- TVET curricular integration.

## **OBJECTIVES**

- Achieve targets of SDGs 2030 for inclusiveness and equitable & quality education for all.
- Implement directions set in 'New Deal-2018-23'.
- Increase quality, frequency of teacher coaching and strengthen teacher training on content and pedagogy.
- Reform examination's process to better assess student learning
- Improve quantity and effectiveness of school leadership
- Engage wider community of parents and other citizens to support efforts of reform
- Simplify, improve and updation of curriculum with international standards to allow optimal learning.
- Information Communications Technology (ICT) infusion at all levels of schooling
- Provision of Additional Classrooms in over-crowded schools
- Promote Public Private Partnership (PPP) and to expand the outreach of Punjab Education Foundation (PEF) and Punjab Education Initiatives Management Authority (PEIMA) to out of school children
- Establishment of Smart Teacher Training Rooms.
- Provision of conducive and safe physical infrastructure for enabling environment.
- Automation of HR database of School Education Department.
- Campaign for Access and Retention through Enrollement.
- Infrastructure for Early Childhood Education.

- Promoting Book Reading Culture among students.
- Enrollment of all children of school-going age.
- Retention of all enrolled students.

## **STRATEGY**

- Improving school infrastructure through provision of missing facilities (drinking water, electricity, toilet block, boundary wall, furniture, science labs, libraries and play ground).
- Provision of IT / Science Labs in Elementary, High and Higher Secondary Schools.
- Provision of additional classrooms to eliminate multi-grade and overcrowding in schools.
- Improving enrollment through Punjab Education Foundation (PEF) & Punjab Education Initiatives Management Authority (PEIMA)
- Provision of training to the in-service teachers.
- Rehabilitation / Reconstruction of dilapidated school buildings for safe and better school infrastructure
- Performance based incentives to the students
- Support private schools through Punjab Education Foundation & outsource Public Schools through Punjab Education Initiative Management Authority (PEIMA) for increasing enrollment.
- Access to quality education to the poor segment of the society through Daanish School System and Center of Excellence Authority.
- Provision of buildings to Shelter-less schools.
- Establishment of Smart Classrooms for Teachers' Training.
- Campaign for access and retention through enrollment.
- TVET Curricular Integration Programme.
- Promotion of reading habits among students.
- Establishment of ECE classrooms.
- School Nashwonuma Programme



## **STRATEGIC INTERVENTIONS**

### **PROGRAMME FOR PROVISION OF MISSING FACILITIES IN SCHOOLS**

Deficiency of basic facilities in schools leads to low attendance and increasing number of dropouts. The intervention of provision of missing facilities was started few years ago to make the schools fully functional by providing adequate facilities. More than 98% of schools have basic facilities (drinking water, electricity, boundary wall and toilet). For financial year 2019-20 the definition of missing facilities is changed as now under this programme basic facilities like furniture, science labs, libraries and play ground will also be provided. An allocation of Rs. 255 million has been made in ADP 2019-20 for provision of missing facilities on need basis.

### **PROVISION OF IT LABS IN ELEMENTARY / SECONDARY / HIGHER SECONDARY SCHOOLS IN PUNJAB**

Information and Communication Technology (ICT) infusion has been main focus of School Education Department during past few years. Government of the Punjab has started scheme to provide I.T facilities to all elementary, high and higher secondary schools. 6,996 IT Labs have been provided in schools. An allocation of Rs. 350 million has been earmarked in ADP 2019-20 to provide IT Labs in schools.

### **ESTABLISHMENT OF SMART CLASSROOMS FOR TEACHERS' TRAINING**

A new intervention has been introduced in ADP 2019-20 to make a paradigm shift in existing teachers' training methods and environment for effective governance and quality education. The main purpose of this project is to create e-learning environment in training centers to enhance training and learning experiences. This can be achieved through smart classrooms where computers and other electronic devices will be the primary information delivery systems. 78-District Training Rooms will be connected with 9-Divisional and 1-Provincial Smart Training Rooms. The training being conducted at Provincial or Divisional level would be on-air in 78-District Training Rooms at a time. The lectures of resources thus recorded would also be available on-line so that concept of Flip-Classroom will be introduced for better and optimal utilization of

precious time of trainee-teachers. For this intervention an allocation of **Rs. 100** million has been ear-marked in ADP 2019-20.

### **SCHOOL EDUCATION DEPARTMENT'S HUMAN RESOURCE MANAGEMENT INFORMATION SYSTEM (SED-HRMIS)**

Under this intervention, the complete available HR of School Education Department at all levels will be automated. The initiative will help maintain accurate and digitized information of SED employees by including profiles, skillset, transfer/postings, promotions and performance evaluations etc through a centralized HR system - subsequently leading to better management of such a large workforce. For this intervention, an allocation of Rs. 40 million has been ear-marked in ADP 2019-20.

### **PROVISION OF ADDITIONAL CLASS ROOMS IN SCHOOLS HAVING HIGHEST ENROLLMENT**

A program for provision of additional class rooms and missing facilities in schools having highest enrollment in Punjab was started in the year 2015-16 in Faisalabad, Sargodha, Multan, Bahawalpur, Sahiwal and D.G Khan Divisions to eliminate multi-grading and overcrowding in the schools. About 2,534 additional class rooms have been completed. An allocation of Rs. 1,125 million has been made in ADP 2019-20 for completion of 590 additional classrooms. In addition to this, an allocation of Rs. 100 million has been allocated for construction of 65 additional classrooms in ADP 2019-20.

### **UP-GRADATION OF SCHOOLS**

According to Annual School Census 2017-18 enrollments for Kachi to Grade 12 students in all the public schools of Punjab is 12,268,981 in 2017 – showing 9.1% increase over last year and 13.5% increase over last 5 years. The ratio of male to female students has stayed around 52:48 over this period. Primary has the highest proportion of students i.e more than 8 million. However, enrollment significantly drops with an increase in level of education. Primary and Higher Secondary have shown a significant increase in enrollment over last year, 10.6% and 28.1% respectively. Over the last 5 years, the enrollment for Primary, Secondary and Higher Secondary has increased by more than 14.4%, 20.4% and 54.3% respectively. This rapidly growing

enrollment demands for proportionate up-gradation of existing schools to next level. Therefore, an allocation of **Rs. 350 million** has been proposed in ADP 2019-20 for up-gradation of **schools** to next level.

### **MEHFOOZ DARSGHA (DILAPIDATED SCHOOL BUILDINGS)**

One of 'high priority' programmes of Government of the Punjab is reconstructing dilapidated school buildings. In order to provide safe, conducive and friendly environment to learners and teachers 5,973 dilapidated schools buildings have been rehabilitated / reconstructed from F.Y 2015-16 to 2018-19. An allocation of Rs. 350 million has been kept in ADP 2019-20 for rehabilitation / reconstruction of 100 dilapidated school buildings under new initiative "Mehfooz Darsgha".

### **PUNJAB SCHOOL TAMEER PROGRAMME (SHELTER-LESS)**

It is a high priority programme of the Govt. to provide the safe and conducive learning environment to the students. An allocation of **Rs. 222 million** has been kept in ADP 2019-20 for construction of **30** shelter-less school buildings under new initiative "Punjab School Tameer Programme".

### **EARLY CHILDHOOD EDUCATION**

Time series data shows that 39% students dropped between kachi and Grade-I. This dropout rate further rises in next grades. Focusing on the issue of drop out of the student between kachi and grade-I, Early Child Education project was initiated in F.Y 2013-14 and till to date 11,500 ECE rooms have been established in primary schools. Under on-going programme, an allocation of **Rs. 225 million** has been reflected in ADP 2019-20 to establish **2,250 ECE rooms**. In addition to this, under new programme, an allocation of **Rs.100 million** has been reflected in ADP 2019-20 to establish **1,000 ECE rooms** in schools.

### **PUNJAB ACTION FOR READING HABITS, ACCESS AND OVER-SIGHT (PARHAO)**

Library is one of the main sources of learning and mental discipline which provide the students, teachers and general public with the learning and instructional resources for continued mental discipline, development and academic excellence. The libraries

foster life-long learning and a love for reading among people through exposing them to different educational and socio-cultural philosophies, environments, theories and ideas. To create book reading habit among masses, this initiative has been proposed. Under this programme construction of libraries in schools along with purchase of books and furniture will be materialised. An allocation of **Rs.100 million** has been reflected in ADP 2019-20 for this purpose.

### **TAKHLEEQ GAH (CLC)**

At present School Education Department has three Children Libraries Complexes (CLC) at Lahore, Gujranwala and Sargodha. These CLC delivering different attractive services for children which include science museum, theatre, library, IT rooms, activity room, indoor / outdoor play area etc. To provide a platform to involve healthy and innovative activities for growing children, this project is proposed at Bahawalpur with an allocation of Rs. 50 million in ADP 2019-20.

### **TVET CURRICULAR INTEGRATION PROGRAMME**

60% of total population of Pakistan is below the age of 35 years. Primary concern of the government is to provide quality education to children of the most deprived and marginalized segment of the society with equal access to learning and life skills. A very few percentage skilled labour force gets formal training whereas, remaining gets training through informal sector. Moreover, retention problem is more at the middle, high and higher levels. To address this issue, the project entails introducing / offering small / medium scale industrial skills / training with a regional perspective by engaging local trainers / Ustaad. Through this scheme School Education Department will engage technical experts / consultants for conducting need assessment study in accordance with demand and supply in the market for devising set of activities and eventually curricula for TVET for integration into the formal curricula. An allocation of **Rs.10 million** has been reflected in ADP 2019-20 for this purpose.

### **TEACHERS TRAINING PROGRAMME UNDER QAED**

One of the major focuses of School Education Department is training and capacity building of Teachers & Heads of School. To achieve this objective a special training programme has been designed for 47 Lead trainers, 634 Master Trainers,

18,000 Subject Experts & 15,000 Heads of Schools. An allocation of Rs. 195 million has been reflected in ADP 2019-20 for teachers training under QAED.

### **TORCH-SCHOOL BASED CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD)**

Continuous Professional Development (CPD) was discontinued on the restructuring of the then DSD as QAED. SED intends to restart this programme. The purpose of the programme is:-

- Professional development support to the teachers
  - Plan & deliver activity based lessons
- Capacity building of Head-teachers, Assistant Education Officers
  - For monitoring, teaching evaluation and professional development support
- Capacity of cluster based subject specialists
  - To facilitate-Teacher Activity Group (TAG)

An allocation of **Rs.10 million** has been reflected ADP in 2019-20 for this initiative.

### **KUTAB BEENI–PROMOTING BOOK READING CULTURE THROUGH CLC**

The Children’s Library Complex is one of the largest resource centres for children in Lahore, Gujranwala & Sargodha. To promote book reading habit among children, a new initiative has been proposed. Through this scheme existing capacity and facilities will be improved by providing access to a world class collection of books, technology and resources. This scheme to be executed through Children Library Complexes at Lahore, Gujranwala and Sargodha with an allocation of **Rs. 50 million** in ADP 2019-20.

### **COMPAGN FOR ACCESS AND RETENTION THROUGH ENROLLEMENT**

There are two categories of out of school children who have either never enrolled in school or have dropped out after attending a school for a certain time and before completing secondary education. Percentage of out of school children at the level of middle, high and higher secondary education is severe as compared to primary level. The main reasons for out of school children can be grouped into supply, demand and

socio-economic issues. To address the issues of out of school children and retention, SED has planned an awareness campaign with a target to enroll all out of school children and retention of students. An allocation of **Rs. 30 million** has been reflected in ADP 2019-20 for this initiative.

## **SCHOOL NASHWONUMA PROGRAMME**

Multi Sectoral Nutritional Strategy Punjab 2025 envisaged to provide micro-nutrient, fortified high energy biscuits to overcome the problems of malnutrition, wasted and underweight etc. All these problems lead to hinder the children to achieve the education. New Deal Programme 2018-23 of School Education Department also focuses on health of students. This project has been envisaged in consonance with the Multi-Sectoral Nutrition Strategy and New Deals Programme of School Education Department to overcome the problem of retention and enrollments. Initially, under the proposed project, a feasibility study will be conducted for preparing a project. An allocation of **Rs. 10 million** has been reflected in ADP 2019-20.

## **PUNJAB EDUCATION FOUNDATION**

The Punjab Education Foundation (PEF) is an autonomous organization, established for promotion of quality education in Public Private Partnership mode. It encourages and supports the efforts of private sector through professional, technical and financial assistance. It provides innovative instruments to enable private educational institutions to expand educational opportunities at affordable cost to the poor. Funds of **Rs.19,500 million** have been allocated to run the operation of the foundation by end of financial year 2019-20 through the following programmes:-

### **i. FOUNDATION ASSISTED SCHOOLS PROGRAM (FAS)**

It is flagship program of Punjab Education Foundation under which assistance is being provided to low fee private schools, through public-private partnership, in the poor slumps & rural areas of Punjab. This program was incepted in 2005 with the ordinary outreach of 6 districts; however, FAS program has been extended to all 36 districts of Punjab having 3700 partner schools catering for the needs of more than 1,900,000 students.

## **ii. EDUCATION VOUCHER SCHEME (EVS)**

Education Voucher Scheme was launched in 2006 with the aim to provide financial assistance to the schools through issuance of vouchers after identification and registration of deserving children. The acceptable age of a child under EVS is 6-16 years. The children catered by EVS belong to less privileged areas / katchi abadies / urban slums. Vouchers are provided to households to give them freedom of choice for selection of EVS partner school for their children. In a short span of time, within 10 years of its inception, 470,000 children are registered under EVS program and getting free quality education in 1650 partner schools in 36 districts of Punjab. During financial year 2019-2020 16<sup>th</sup> phase of EVS will be launched to achieve targets as Disbursement Link Indicators (DLI-I) of World Bank.

## **iii. NEW SCHOOL PROGRAM (NSP)**

New School Program is an initiative of PEF that ensures access to schools in settlements where no formal schools exist within the radius of one kilometer having population of approximately 350 people. It was launched in 2008 by opening new schools in seven tehsils with low literacy rates having concentration of out of school children. Individual entrepreneurs and NGOs are encouraged to operationalize schools under this program after signing of agreements. By end of June 2020, 260,000 students will be enrolled in almost 2,300 schools under NSP in all 36 districts of Punjab

## **PUNJAB EDUCATION INITIATIVES MANAGEMENT AUTHORITY (PEIMA) THROUGH OUTSOURCING OF PUBLIC SCHOOLS**

Punjab Education Initiative Management Authority (PEIMA) has been established through promulgation of Punjab Education Initiatives Management Authority, Ordinance 2017 on 18th August, 2017. Under clause 21 subsection 1(a) of Punjab School Support Program (PSSP) of Punjab Education Foundation (PEF) shall stand transferred to PEIMA. Currently operational management of 4,276 schools has been handed over to eligible licensee and their control has been entrusted to PEIMA. An allocation of Rs.5,000 million has been earmarked for PEIMA in ADP 2019-20.

## **PUNJAB DAANISH SCHOOL SYSTEM**

Punjab Daanish Schools and Centers of Excellence Authority has been established with the objective to alleviate poverty by educating the gifted children of down trodden and marginalized families. To achieve this objective, Punjab Daanish Schools and Centers of Excellence Authority Act-2010 was passed by the Provincial Assembly of Punjab. The Authority has so far set up 14 Daanish schools for boys and girls at 7 different locations in Punjab i.e. at Chishtian, District Bahawalnagar, Hasilpur, District Bahawalpur, Rahim Yar Khan, Harnoli, District Mianwali, Jand, District Attock, Dera Ghazi Khan and Fazilpur District Rajanpur. All these schools are functional. Daanish schools provide residential facilities to students, free education, books, food, uniforms, casual wear, sports facilities, medical and psychological treatments etc. An allocation of Rs. 1,500 million has been made in ADP 2019-20 for establishment of Daanish schools and up-gradation of existing schools / center of excellence etc.

### **ACHIEVEMENTS OF 2018-19**

- Missing Facilities were provided in 149 schools in Punjab.
- Establishment of IT Labs in 218 High & Higher Secondary Schools and 278 Elementary Schools having highest enrollment.
- Construction of 694 additional class rooms.
- Rehabilitation / reconstruction of 241 dilapidated buildings of schools.
- Construction of buildings for 59 Shelter less Schools.
- Up-gradation of 16 Girls Elementary Schools in left over UCs.

### **TARGETS FOR FINANCIAL YEAR 2019-20**

- Provision of Missing Facilities in 150-schools in Punjab
- Provision of IT Labs in 340-Elementary / Secondary / Higher Secondary Schools
- Provision of 655-Additional classrooms in schools having highest enrolment in Punjab
- Reconstruction of 100-Dilapidated school buildings in Punjab
- Provision of buildings for 30-Shelter-less schools



- Establishment of 3,250 ECE rooms
- Special studies on Multiple options for provision of meal for Students and Introduction of Vocational and Technological Studies in schools

## **NEW INITIATIVES FOR 2019-20**

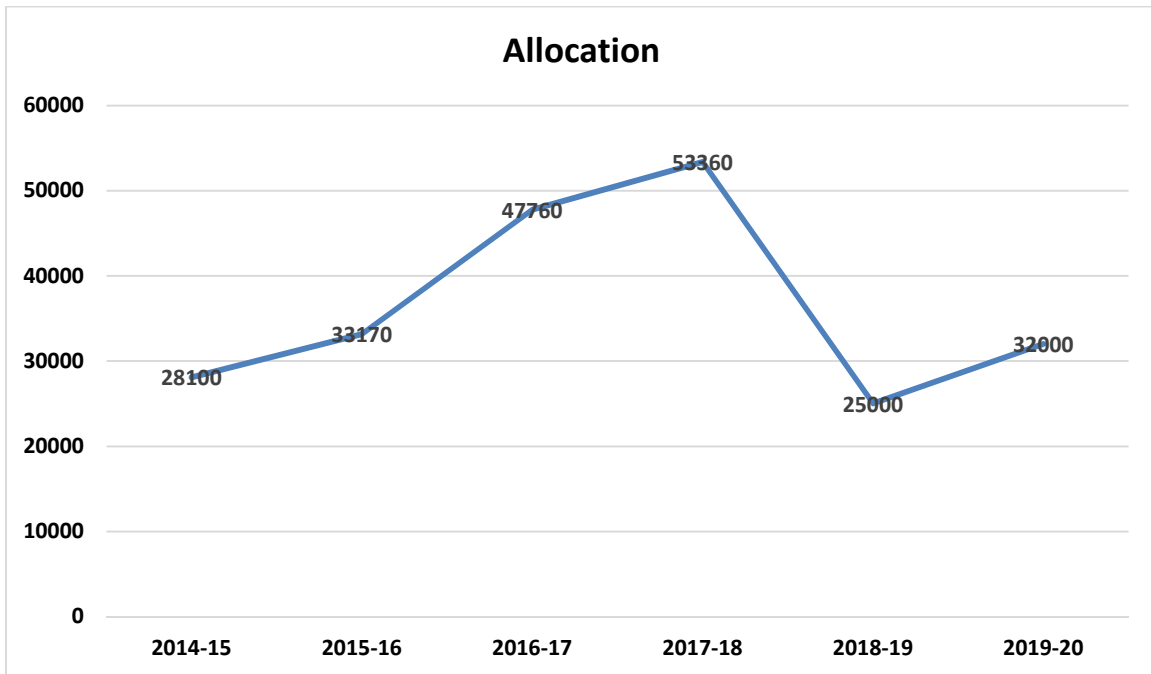
- Punjab Action for Reading Habits, Access and Oversight (PARHAO) in High & Higher Secondary Schools
- Establishment of Smart Classrooms in Teacher Training Institutions in Punjab
- School Education Department's Human Resource Management Information System
- SED Pilot Programme for Primary School Formative Assessment
- Kutab Beeni–Promoting Book Reading Culture
- Campaign for Access and Retention through Enrollement
- Torch-School Based Continuous Professional Development
- Infrastructure for Early Childhood Education (ECE)
- Punjab Schools Tameer Programme (Shelterless)
- Mehfooz Darsgha (Dilapidated School Buildings)
- TaklheeQ Gah (CLC)
- TVET Curricular Integration Programme (PC-II)
- School Nashwonuma Programme (PC-II)

## **TREND OF ALLOCATIONS**

**(Rs. In millions)**

<b>Year</b>	<b>Allocations</b>
<b>2014-15</b>	28,100
<b>2015-16</b>	33,170
<b>2016-17</b>	47,760
<b>2017-18</b>	53,360
<b>2018-19</b>	25,000
<b>2019-20</b>	32,000

(Rs. In millions)



## SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	40	703.097	1,496.395	0.000	2,199.492	508.997	0.000
Local Development Programme	17	0.000	323.990	0.000	323.990	0.000	0.000
Prime Minister's SDGs Programme	3	0.000	16.850	0.000	16.850	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>60</b>	<b>703.097</b>	<b>1,837.235</b>	<b>0.000</b>	<b>2,540.332</b>	<b>508.997</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	17	75.000	427.000	0.000	502.000	1,106.385	0.000
Local Education Infrastructure Programme (LEIP)	14	0.000	2,957.668	0.000	2,957.668	2,220.000	850.000
<b>Total: NEW SCHEMES</b>	<b>31</b>	<b>75.000</b>	<b>3,384.668</b>	<b>0.000</b>	<b>3,459.668</b>	<b>3,326.385</b>	<b>850.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	3	0.000	26,000.000	0.000	26,000.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>3</b>	<b>0.000</b>	<b>26,000.000</b>	<b>0.000</b>	<b>26,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>94</b>	<b>778.097</b>	<b>31,221.903</b>	<b>0.000</b>	<b>32,000.000</b>	<b>3,835.382</b>	<b>850.000</b>

# School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

1	Construction of Bachelor & Cadet Hostels at Cadet College, Choa Saidenshah, Chakwal 01271703150 / 19-10-2017 / Chakwal	111.281	70.427	40.854	0.000	40.854	0.000	0.000	0.000
2	Provision of Bachelor Hostel and Internal Roads in Cadet College Essa Khel Mianwali 01321703057 / 26-11-2017 / Mianwali	149.984	83.328	66.656	0.000	66.656	0.000	0.000	0.000
3	Upgradation of GGHS to Higher Secondary School level at Chak No.178/GB, Tehsil Gojra, Toba Tek Singh 01111703068 / 01-07-2017 / Toba Tek Singh	33.323	28.323	0.000	5.000	5.000	0.000	0.000	0.000
4	Rehabilitation / Reconstruction of Govt. High School Talwandi Musa Khan Tehsil & District Gujranwala. 01121703067 / 19-09-2017 / Gujranwala	45.000	25.000	0.000	20.000	20.000	0.000	0.000	0.000
5	Construction of Additional Classrooms Govt. Girls and Boys High Schools Mangoki, Govt Elementary School, Lalupur Gujranwala 01121703722 / 12-02-2018 / Gujranwala	15.085	11.695	0.000	3.390	3.390	0.000	0.000	0.000
6	Establishment of Govt Girls High School Colian Road Dinga, Gujrat 01131604254 / 06-12-2016 / Gujrat	26.581	19.527	0.000	7.054	7.054	0.000	0.000	0.000
7	Re-Construction of Education Block in Govt. Girls High School Dinga, District Gujrat 01131703716 / 12-02-2018 / Gujrat	7.274	5.758	0.000	1.516	1.516	0.000	0.000	0.000
8	Re-Construction of Building of Govt. Boys High School Khori Alam, District Gujrat 01131703717 / 19-02-2018 / Gujrat	7.654	5.885	0.000	1.769	1.769	0.000	0.000	0.000
9	Provision of Staff Residences and Masjid in Cadet College Pasrur, Sialkot 01171703094 / 21-09-2017 / Sialkot	142.174	109.058	33.116	0.000	33.116	0.000	0.000	0.000
10	Reconstruction of Dangerous School building in Govt. Boys IT High School Shakargarh Tehsil Shakargarh District Narowal 01161703109 / 01-07-2017 / Narowal	33.053	11.053	0.000	22.000	22.000	0.000	0.000	0.000
11	Construction of District Education Complexes in District Narowal 01161604337 / 21-12-2016 / Narowal	50.000	14.442	0.000	35.558	35.558	0.000	0.000	0.000
12	Demand of Funds for Restoration / Reconstruction of Flood Damages 2014 (Education Sector Flood Schemes) 01191703121 / 01-07-2017 / Lahore	45.652	25.618	0.000	20.034	20.034	0.000	0.000	0.000
13	Construction of District Education Complexes in Districts Sheikhpura 01211604347 / 19-11-2016 / Sheikhpura	184.482	42.414	0.000	142.068	142.068	0.000	0.000	0.000

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
14	Construction of District Education Complexes in District Okara 01341703153 / 28-10-2017 / Okara	50.000	18.260	0.000	31.740	31.740	0.000	0.000	0.000
15	Up-Gradation of Govt. Boys High School to Higher Secondary School at Chak No. 27/4-L Okara 01341703917 / 11-01-2018 / Okara	50.989	25.000	0.000	25.989	25.989	0.000	0.000	0.000
16	Establishment of Govt. Girls High School at Chak No. 63/D, Chowk Sikandar, Pakpattan 01351703915 / 09-01-2018 / Pakpattan	33.942	15.942	0.000	18.000	18.000	0.000	0.000	0.000
17	Up-gradation of Govt Girls High School Chak No.109/EB, Arifwala, District Pakpattan to Higher Secondary School Level 01351703916 / 24-01-2018 / Pakpattan	37.952	21.952	0.000	16.000	16.000	0.000	0.000	0.000
18	Upgradation of Govt Girls High School Chak 80/10 R to H. Sec District Khanewal 01221604279 / 19-08-2016 / Khanewal	43.315	26.438	0.000	16.877	16.877	0.000	0.000	0.000
19	Up-gradation of GHS Maan Kot to Higher Secondary Level, District Khanewal 01221703914 / 10-01-2018 / Khanewal	35.540	17.540	0.000	18.000	18.000	0.000	0.000	0.000
20	Upgradation of Govt. Boys High School Chak No.269/EB to Higher Secondary School, District Vehari 01251703413 / 21-07-2017 / Vehari	33.312	12.617	0.000	20.695	20.695	0.000	0.000	0.000
21	Upgradation of Govt. Girls High School Chak No.441/EB to Higher Secondary School, District Vehari 01251703414 / 21-07-2017 / Vehari	32.373	13.650	0.000	18.723	18.723	0.000	0.000	0.000
22	Upgradation of GHS 172/WB, Vehari to next level. 01251703417 / 25-10-2017 / Vehari	44.007	16.046	0.000	27.961	27.961	0.000	0.000	0.000
23	Construction of two Buildings of New Boys Primary School Basti Bishmani U/C Tumman Leghari Bala and New Boys Primary School Basti Nikka Khan Jarani U/C Tumman Leghari Bala, District DG Khan 01041703720 / 12-02-2018 / Dera Ghazi Khan	7.600	3.117	0.000	4.483	4.483	0.000	0.000	0.000
24	Establishment of New Government Girls High School arkhast Jamal Khan Darmian (Phase-I), District DG Khan 01041703721 / 12-02-2018 / Dera Ghazi Khan	20.000	13.333	0.000	6.667	6.667	0.000	0.000	0.000
25	Up-gradation of Girls High School Shadan Lund DG Khan to Higher Secondary School 01041800347 / 10-10-2018 / Dera Ghazi Khan	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
26	Upgradation of Government Girls Elementary School, Nri Janoobi to High Level Tehsil Tunsia District D.G.Khan 01041804679 / 28-02-2019 / Dera Ghazi Khan	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
27	Upgradation of Govt Boys Primary School to Palluli to Elementary Level, Tehsil Ahmedpur East, District Bahawalpur 01021703723 / 12-02-2018 / Bahawalpur	10.472	4.742	0.000	5.730	5.730	0.000	0.000	0.000
28	Construction of District Education Complexes in District Bahawalnagar 01011604395 / 01-08-2016 / Bahawalnagar	49.956	18.903	0.000	31.053	31.053	0.000	0.000	0.000
29	Up-Gradation of Govt. Girls Elementary School to High Level at Chak No. 111/M, Sharqi Tehsil Chishtian District Bahawalnagar 01011711220 / 01-07-2017 / Bahawalnagar	9.000	5.000	0.000	4.000	4.000	0.000	0.000	0.000
30	Establishment of Cadet College at Khanpur, RY Khan 01031604398 / 27-09-2016 / Rahim Yar Khan	544.757	402.314	96.687	45.756	142.443	0.000	0.000	0.000
31	Strategic Planning Unit of School Education Department 01371501963 / 12-05-2016 / Punjab	86.360	48.000	0.000	38.360	38.360	0.000	0.000	0.000
32	Provision of Additional Class Rooms in Schools in Tehsils Sargodha, Bahlwal, Bhera, Kotmomin, Sillanwali, Shahpur, Sahiwal & Khushab (Phase-I) (Cap-LO16006451) (Rev-LO1607676) 01371604414 / 04-10-2016 / Punjab	1,428.537	1,401.000	6.948	20.589	27.537	0.000	0.000	0.000
33	Operation Alliance Agreement on PEELI Project between the British Council and the Directorate of Staff development, Punjab (School Education-British Council with 50-50% Share) 01371703173 / 13-06-2017 / Punjab	398.872	114.609	0.000	284.263	284.263	0.000	0.000	0.000
34	Establishment of Hotline with Field Formations for Quick and Realtime Communication and Monitoring 01371703174 / 07-09-2017 / Punjab	30.000	9.850	0.000	20.150	20.150	0.000	0.000	0.000
35	Teacher Training Programme (PESP-III, DLI-6) 01371703881 / 07-10-2017 / Punjab	550.343	355.617	0.000	194.726	194.726	0.000	0.000	0.000
36	Introduction of Early Childhood Education in 5000-Primary Schools in Punjab with highest enrollment & Improvement of Environment of Schools to convert them into Child-Friendly Schools (PESP-III, DLI-4) 01371703882 / 06-11-2017 / Punjab	388.200	163.220	0.000	224.980	224.980	0.000	0.000	0.000
37	Provision of Additional Class Rooms in Schools in Tehsils Bahawalpur, Ahmedpur East, Khairpur Tamewali, Hasilpur, Bahawalnagar & Chishtian (Phase-I) (Cap-LO16006447) (Rev-LO16007672) 01381604410 / 04-10-2016 / Bahawalnagar, Bahawalpur	1,604.127	1,204.000	200.000	23.132	223.132	176.995	0.000	0.000

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
38	Provision of Additional Class Rooms in Schools in Tehsils Jhang, T.T. Singh & Gojra (Phase-I) (Cap-LO16006449) (Rev-LO1607674) 01381604412 / 04-10-2016 / Jhang,Toba Tek Singh	822.000	700.000	58.836	63.164	122.000	0.000	0.000	0.000
39	Provision of Additional Class Rooms in Schools in Tehsils Multan, Shujabad, Jalalpur Pir Wala, Khanewal, Lodhran & Vehari (Phase-I) (Cap-LO16006450) (Rev-LO1607675) 01381604413 / 04-10-2016 / Khanewal,Lodhran,Multan	2,383.993	1,822.449	200.000	29.542	229.542	332.002	0.000	0.000
40	Provision of Additional Class Rooms in Schools in Tehsils Sahiwal, Pakpattan & Okara (Phase-I) (Cap-LO16006452) (Rev-LO1607677) 01381604415 / 04-10-2016 / Okara,Pakpattan,Sahiwal	1,977.937	1,955.511	0.000	22.426	22.426	0.000	0.000	0.000
<b>Total: Regular</b>		<b>11,565.127</b>	<b>8,856.638</b>	<b>703.097</b>	<b>1,496.395</b>	<b>2,199.492</b>	<b>508.997</b>	<b>0.000</b>	<b>0.000</b>
<b>Local Development Programme</b>									
41	Construction of New Upper Story Building Anwaar-ul- Islam School No.2, Barf Khana, District Rawalpindi 01291703383 / 01-07-2017 / Rawalpindi	20.000	9.000	0.000	11.000	11.000	0.000	0.000	0.000
42	Reconstruction of Govt. Model Girls High School, Satellite Town, Gujranwala 01121703427 / 30-12-2017 / Gujranwala	63.531	35.829	0.000	27.702	27.702	0.000	0.000	0.000
43	Provision of balance funds for the construction of Govt. Girls High School Peoples Colony, Gujranwala 01121703428 / 31-10-2015 / Gujranwala	85.329	61.728	0.000	23.601	23.601	0.000	0.000	0.000
44	Upgradation of Govt. Girls High School to Higher Secondary level at Nathu Sivia Tehsil Nowshera Virkan, District Gujranwala. 01121703431 / 12-01-2018 / Gujranwala	29.323	17.774	0.000	11.549	11.549	0.000	0.000	0.000
45	Construction of Building of Govt. Girls High School Samsani , District Lahore. 01191703208 / 01-07-2017 / Lahore	32.008	22.008	0.000	10.000	10.000	0.000	0.000	0.000
46	Construction of Multipurpose Hall at GHSS Abdul Hakim District Khanewal 01221703225 / 13-10-2017 / Khanewal	40.000	21.333	0.000	18.667	18.667	0.000	0.000	0.000
47	Up-gradation of Govt. Girls High School 505/EB to Higher Level District Vehari 01251703226 / 31-07-2017 / Vehari	40.967	23.656	0.000	17.311	17.311	0.000	0.000	0.000
48	Up-gradation of Govt. High School 505/EB to Higher Level District Vehari 01251703227 / 31-07-2017 / Vehari	40.967	21.656	0.000	19.311	19.311	0.000	0.000	0.000
49	Up-gradation of Govt. High School 409/EB to Higher Level District Vehari 01251703228 / 31-07-2017 / Vehari	40.967	21.656	0.000	19.311	19.311	0.000	0.000	0.000
50	Up-gradation of Govt. Girls High School 405/EB to Higher Level District Vehari 01251703229 / 31-07-2017 / Vehari	40.967	21.656	0.000	19.311	19.311	0.000	0.000	0.000

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
51	Up-gradation of Govt. Girls High School 130/EB to Higher Level District Vehari 01251703447 / 31-07-2017 / Vehari	40.967	24.000	0.000	16.967	16.967	0.000	0.000	0.000
52	Up-gradation of Govt. High School 181/EB to Higher Level District Vehari 01251703448 / 31-07-2017 / Vehari	44.198	22.733	0.000	21.465	21.465	0.000	0.000	0.000
53	Establishment of New GGHS in Sharqi Colony District Vehari 01251703460 / 21-08-2017 / Vehari	100.902	18.197	0.000	82.705	82.705	0.000	0.000	0.000
54	Upgradation of Govt. Girls High School Kalri to Higher Level, District Chiniot 01081703230 / 20-12-2017 / Chiniot	13.000	6.735	0.000	6.265	6.265	0.000	0.000	0.000
55	Upgradation of Govt. Girls High School Kalowal to Higher Secondary Level, District Chiniot 01081703231 / 20-12-2017 / Chiniot	13.000	7.430	0.000	5.570	5.570	0.000	0.000	0.000
56	Upgradation of Govt. Girls High School Thathi Bala Raja to Higher Secondary Level, District Chiniot 01081703232 / 20-12-2017 / Chiniot	13.000	7.801	0.000	5.199	5.199	0.000	0.000	0.000
57	Upgradation of Govt. Girls High School Kandawal to Higher Secondary Level, District Chiniot 01081703233 / 20-12-2017 / Chiniot	13.000	4.944	0.000	8.056	8.056	0.000	0.000	0.000
<b>Total: Local Development Programme</b>		<b>672.126</b>	<b>348.136</b>	<b>0.000</b>	<b>323.990</b>	<b>323.990</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Prime Minister's SDGs Programme</b>									
58	Upgradation of Govt Boys Middle School 46/SP to High Level, Tehsil & District Pakpattan 01351703600 / 06-12-2017 / Pakpattan	12.000	7.248	0.000	4.752	4.752	0.000	0.000	0.000
59	Up-gradation of School from Elementary to High Farooqpora (Girls) District Multan 01241703607 / 16-12-2017 / Multan	12.000	3.833	0.000	8.167	8.167	0.000	0.000	0.000
60	Up-gradation of Govt. Girls Primary School Warsi Wahan to Middle Standard District Vehari 01251703648 / 08-12-2017 / Vehari	13.896	9.965	0.000	3.931	3.931	0.000	0.000	0.000
<b>Total: Prime Minister's SDGs Programme</b>		<b>37.896</b>	<b>21.046</b>	<b>0.000</b>	<b>16.850</b>	<b>16.850</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>12,275.149</b>	<b>9,225.820</b>	<b>703.097</b>	<b>1,837.235</b>	<b>2,540.332</b>	<b>508.997</b>	<b>0.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Regular</b>									
61	Provision of Water Supply Scheme and Other Allied Facilities for Cadet College Essa Khel, Mianwali 01321901512 / Un-Approved / Mianwali	198.385	0.000	25.000	5.000	30.000	168.385	0.000	0.000
62	Establishment of Govt. Fateh Din Girls High School, Rahwali, Gujranwala 01121902241 / Un-Approved / Gujranwala	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
63	Rehabilitation / Construction of Provincial Education Complex 01191901514 / Un-Approved / Lahore	400.000	0.000	50.000	0.000	50.000	350.000	0.000	0.000



## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
64	TPV of Unique Identification of Students in Public Schools in Punjab (Phase-I) 01191901522 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
65	Kutab Beeni-Promoting Book Reading Culture Through CLC 01191901904 / Un-Approved / Lahore	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
66	Uplifting of Government Boys High School, Taunsa, District DG Khan 01041901504 / Un-Approved / Dera Ghazi Khan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
67	Uplifting of Government Girls Higher Secondary School, Taunsa, District DG Khan 01041901507 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
68	Upgradation of eight (08) schools in tehsils Rahim Yar Khan and Khanpur, District Rahim Yar Khan 01031902779 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
69	Campaign for Access and Retention through Enrollment 01371901497 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
70	Establishment of Smart Classrooms in Teacher Training Institutions in Punjab (QAED) 01371901501 / Un-Approved / Punjab	280.000	0.000	0.000	100.000	100.000	180.000	0.000	0.000
71	School Education Department's Human Resource Management Information System (SED-HRMIS) 01371901517 / 23-04-2019 / Punjab	110.000	0.000	0.000	40.000	40.000	70.000	0.000	0.000
72	Torch-School Based Continuous Professional Development (CPD) (PESP-III, DLI-6) 01371901524 / Un-Approved / Punjab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
73	Private Education Provider Registration and Information System (PEPRIS) 01371901525 / Un-Approved / Punjab	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
74	School Nashwonuma Programme (PC-II) 01371901526 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
75	Institutional Strengthening of Decentralized Education Bodies (ISDEB)  01371901903 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
76	TVET Curricular Integration Programme (PC-II) 01371901905 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
77	SED Pilot Programme for Primary School Formative Assessment Through PEC 01371902243 / Un-Approved / Punjab	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
<b>Total: Regular</b>		<b>1,608.385</b>	<b>0.000</b>	<b>75.000</b>	<b>427.000</b>	<b>502.000</b>	<b>1,106.385</b>	<b>0.000</b>	<b>0.000</b>

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Local Education Infrastructure Programme (LEIP)

78	Takhleeq Gah (CLC), District Bahawalpur 01021902442 / Un-Approved / Bahawalpur	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
79	Construction of Additional Classrooms in Schools having highest enrollment in DG Khan under CDP 01371606611 / 01-07-2019 / Punjab	2,100.000	0.000	0.000	250.000	250.000	1,000.000	850.000	0.000
80	Punjab Action for Reading Habits, Access and Oversight (PARHAO) in High & Higher Secondary Schools 01371901500 / 01-08-2019 / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
81	Infrastructure for Early Childhood Education (IECE) (PESP-III, DLI-4) 01371901503 / 01-08-2019 / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
82	Establishment of IT Labs in Secondary and Higher Secondary Schools in Punjab 01371901505 / 01-08-2019 / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
83	Establishment of IT Labs in Elementary Schools in Punjab 01371901506 / 01-08-2019 / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
84	Construction of Additional Classrooms in Schools in Punjab 01371901509 / 01-08-2019 / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
85	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Play Grounds, Libraries, Science Labs, Student Furniture etc) 01371901511 / 01-08-2019 / Punjab	255.000	0.000	0.000	255.000	255.000	0.000	0.000	0.000
86	Mehfooz Darsgha (Dilapidated School Buildings) 01371901513 / 01-08-2019 / Punjab	350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
87	Punjab Schools Tameer Programme (Shelterless) 01371901515 / 01-08-2019 / Punjab	222.668	0.000	0.000	222.668	222.668	0.000	0.000	0.000
88	Up-Gradation of Schools (Elementary, High & Higher) in Punjab 01371901516 / 01-08-2019 / Punjab	350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
89	Rehabilitation of Flood Affected and Vulnerable Schools (NDRMF Share 70% and SED Share 30%) 01371901519 / 01-08-2019 / Punjab	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
90	Allocation For Completion of Schemes of ADP 2018-19 Pertaining to DEAs 01371901521 / 01-08-2019 / Punjab	750.000	0.000	0.000	750.000	750.000	0.000	0.000	0.000
91	Provision of Funds for Clearance of Liabilities and Court Cases 01371902371 / 31-08-2019 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
<b>Total: Local Education Infrastructure Programme (LEIP)</b>		<b>6,027.668</b>	<b>0.000</b>	<b>0.000</b>	<b>2,957.668</b>	<b>2,957.668</b>	<b>2,220.000</b>	<b>850.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>7,636.053</b>	<b>0.000</b>	<b>75.000</b>	<b>3,384.668</b>	<b>3,459.668</b>	<b>3,326.385</b>	<b>850.000</b>	<b>0.000</b>

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### OTHER DEVELOPMENT PROGRAM

#### ODP

92	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01371901529 / 01-07-2019 / Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
93	New Initiatives of SED for imparting Education through Private Participation (PEF) 01371901530 / 01-07-2019 / Punjab	19,500.000	0.000	0.000	19,500.000	19,500.000	0.000	0.000	0.000
94	Daanish Schools and Centres of Excellence Authority 01371901531 / 01-08-2019 / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>26,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>26,000.000</b>	<b>26,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>26,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>26,000.000</b>	<b>26,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>45,911.202</b>	<b>9,225.820</b>	<b>778.097</b>	<b>31,221.903</b>	<b>32,000.000</b>	<b>3,835.382</b>	<b>850.000</b>	<b>0.000</b>

# HIGHER EDUCATION

## VISION

Enlightened and prospering Punjab reinforcing knowledge based economy and equitable, quality learning at tertiary level.

## POLICY

- Increasing equitable access to higher education.
- Perform as regulatory body for quality education.
- Faculty development through pedagogical skills.
- Regular monitoring mechanism for educational institutions.
- Revamping college education by developing strong relationship between tertiary education and the job market.
- Strengthening of autonomous institutions/ universities.
- Paradigm shift of general colleges having two year degree programme to community colleges.
- Establishment of University at District level.

## OBJECTIVES

The basic aim of Higher Education Department is not only to cater the educational needs of the target population but also broaden their vision and mental horizon in order to equip them to better deal with the academic and economic challenges of the modern world. Further, to provide scholarships / monetary assistance to talented and needy students for pursuing quality education.

## STRATEGY

- Consolidation of higher education facilities.
- Improving college infrastructure through provision of missing and additional facilities.
- Establishment of State-of-the-art IT & Science Labs and Libraries.
- Establishment of Community Colleges.
- Establishment of University at District level.

- Revamping of DPI Colleges, Punjab and Capacity building of field managers of college sector.
- Award of scholarships and monetary assistance to talented and less privileged students of Punjab as well as other Provinces through Punjab Education Endowment Fund (PEEF).
- Initiation of Research & Development Programs through Punjab Higher Education Commission (PHEC).
- Focus on assessment of quality of education.
- Establishment of smart class rooms for improvement of quality of education along with Content development & its digitization.
- Establishment of youth counseling centers for students.

## **STRATEGIC INTERVENTIONS**

### **ESTABLISHMENT OF UNIVERSITIES**

At present 26 public sector universities are functional under the administrative control of Higher Education Department; however, this facility is required to be provided on equal basis to the population of the Province, accordingly at least one university at each district will be established in phased manner. Gradually all colleges will be attached with the universities established in the districts. All colleges will be categorized into two groups either BS-4 years colleges or two years community colleges. Initially 4 districts have been selected for financial year 2019-20 for establishment of new universities, in these districts sub-campuses of different universities are already functional which will be merged and upgraded to the level of University. Post Graduate/BS colleges of respective district will be constituent or affiliating unit of the University and premises of these colleges will also be utilized for the academic activities of the university. Details of universities are as follows:

- Establishment of North Punjab University at Chakwal
- Establishment of University of Mianwali
- Establishment of Kohsar University at Murree
- Establishment of Thal University at Bhakkar

## **CONSTRUCTION OF BUILDING OF EXISTING UNIVERSITIES**

During the last 10 years different universities and their sub-campuses were established in the existing buildings of colleges, schools and other government buildings. A large number of students have been enrolled in these universities and dedicated buildings are required to be constructed. Scheme for construction of building for each of the University has been proposed in ADP 2019-20. Moreover, on the directions of Prime Minister, re-adaptive use of heritage building is another initiative of the department and one of the sub-campuses of Information Technology University Punjab will be established in the building of Punjab House Rawalpindi. Details are as follows:

- Up-gradation of Govt. PG College for Women Satellite town Rawalpindi as University.
- Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II)
- Construction of building of Ghazi University, D.G. Khan
- Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan.
- Construction of building of University of Jhang.

## **EXPANSION OF COMMUNITY COLLEGES (PHASE-II)**

Community colleges is providing 2-year associate degree in practical and employable field of studies. Semester system has been introduced for the said intervention to develop skills for job market. In Phase-I this program is being executed by Punjab Higher Education Commission (PHEC) and 5 community colleges have been established at Lahore, Gujranwala, Faisalabad, Multan, and Bahawalpur. In Phase-II all degree colleges having 2-year degree program will be converted into community colleges. However, some colleges will be taken up as pilot project during FY 2019-20 and accordingly program will be replicated to all colleges in phased manner.

## **PROVISION OF FURNITURE, BOOKS, IT AND SCIENCE LAB EQUIPMENT**

For better learning and research environment for the students specially for BS program, funds have been allocated in ADP 2019-20 for provision of furniture, books, IT and science lab equipment.

## **PROVISION OF BS BLOCKS**

To provide equal opportunities and required facilities to the students for higher studies, BS blocks are being constructed in BS colleges. Currently 43 colleges are functional and most of the colleges have separate BS blocks. However only 17 colleges out of 43 need dedicated blocks and accordingly 10 schemes have been included in ADP 2019-20 for the provision of BS block in BS colleges.

## **PROVISION OF MISSING FACILITIES & SECURITY COVER TO COLLEGES**

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of college. Rs. 1,759 million has been allocated in ADP 2019-20 for provision of missing facilities and Rs.100 million has been allocated for provision of security cover to the existing colleges. For provision of missing facilities 1 college from each division has been selected on parameter of maximum enrolment and most needy.

## **ESTABLISHMENT OF SMART CLASSROOM / MULTIMEDIA ROOMS IN COLLEGES ALONG WITH CONTENT DEVELOPMENT**

To provide interactive learning environment, smart class rooms will be established in existing colleges. Interactive modules like videos, recorded lectures and presentations will be used to make teaching more appealing to students. Recorded lectures will be delivered simultaneously at more than one place. Subject specific content will help the students to learn after the college hours. Initially, two colleges for each division will be selected for the said purpose and gradually extended to all colleges of the province.

In smart classrooms, multimedia facility along with high tech internet connectivity will be available for academic activities of the college.

## **ESTABLISHMENT OF YOUTH COUNSELING CENTERS**

Youth counseling centers will be established in all public sector universities which will keep track of students from its enrollment till job placement. It will provide guidelines, career counseling, seminar, workshop, and job exhibitions etc. to students. PEEF will take a lead role in the said initiative and develop a comprehensive plan in collaboration with public sector universities. A poll of youth will be developed to cater the domestic and foreign HR requirements. Initially one center in prominent universities of the province will be established during financial year 2019-20.

## **PUNJAB EDUCATION ENDOWMENT FUND (PEEF)**

The Punjab Educational Endowment Fund (PEEF) was established by Government of Punjab in 2009 with the objective to provide scholarships / monetary assistance to the needy and talented students for pursuing quality education with equal opportunities. PEEF was established with initial seed money of Rs. 2,000 million and the size of endowment fund is Rs. 13,300 million. PEEF achieved the milestone of awarding 370,000 scholarships worth Rs. 18,500 million to talented and deserving students of Punjab and other provinces. For the Financial Year 2019-20, Rs.300 million has been allocated to PEEF for existing scholarship liability.

## **PUNJAB HIGHER EDUCATION COMMISSION (PHEC)**

Punjab Higher Education Commission (PHEC) is an autonomous organization of the Government of the Punjab, geared towards building a prosperous and skilled Punjab through providing quality higher education compatible with the imperatives of a knowledge economy. To achieve the objectives in line with the Vision of the Government, in FY 2019-20, PHEC is committed to strengthen its existing assets and introducing new initiatives to bring higher education at par with global needs. Increasing equitable access is a top priority of the PHEC, as is improvement in academic standards, focusing on research relevant to the socio-economic needs of the province and introducing faculty training programs to improve teaching standards. An allocation of Rs.100 million has been provided in the Financial Year 2019-20 for implementation of PHEC programs and initiatives.



## ACHIEVEMENTS OF FINANCIAL YEAR 2018-19

- Establishment of 35 new colleges in the Punjab.
- Provision of scholarships to 28,500 talented & needy students and achieved the target of 370,000 scholarships.

## TARGETS FOR FINANCIAL YEAR 2019-20

- Establishment of 63 degree colleges in the Punjab.
- Provision of Missing facilities to 51 colleges in the Punjab.
- Provision of furniture, books, IT and science lab equipment to existing colleges.
- Completion of building of Bahadur Sub campus of BZU Multan.
- Completion of project of rehabilitation of old Building of Govt. Sadiq Women University at Bahawalpur.

## NEW INITIATIVES FOR ADP 2019-20

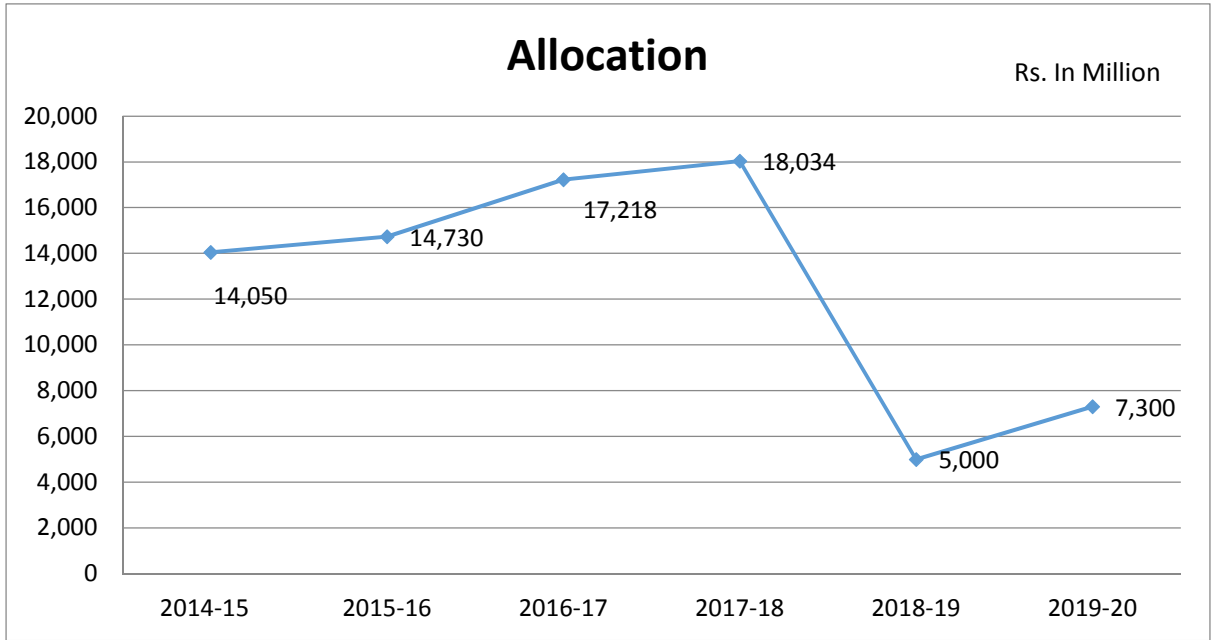
- Establishment of smart classroom/multimedia rooms in the colleges along with content development.
- Establishment of community colleges.
- Establishment of Youth Counseling Centers.
- Provision of BS blocks in 10 BS colleges.
- Establishment of 4 new universities
- Construction of building of 6 existing universities.

## TREND OF ALLOCATION

*Rs. In Million*

<b>Sr. No.</b>	<b>Year</b>	<b>Allocation</b>
1.	2014-15	14,050
2.	2015-16	14,730
3.	2016-17	17,218
4.	2017-18	18,034
5.	2018-19	5,000
6.	2019-20	7,300

**\*Note: Including ODP**



## HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	3	0.000	179.356	0.000	179.356	32.144	0.000
Establishment of Colleges	64	1,771.298	348.802	0.000	2,120.100	55.000	0.000
Establishment of Sub Campuses / Universities	4	348.400	322.250	0.000	670.650	1,378.152	827.315
Provision of Missing Facilities	51	1,361.264	174.636	0.000	1,535.900	191.106	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>122</b>	<b>3,480.962</b>	<b>1,025.044</b>	<b>0.000</b>	<b>4,506.006</b>	<b>1,656.402</b>	<b>827.315</b>
<b><u>NEW SCHEMES</u></b>							
Regular	9	229.358	357.187	0.000	586.545	132.192	125.000
Establishment of Colleges	3	35.000	0.000	0.000	35.000	170.000	155.000
Establishment of Sub Campuses / Universities	10	1,355.000	0.000	0.000	1,355.000	3,355.000	2,940.000
Provision of BS Block	10	194.500	0.000	0.000	194.500	621.000	613.000
Provision of Missing Facilities	17	203.486	19.463	0.000	222.949	513.151	164.000
<b>Total: NEW SCHEMES</b>	<b>49</b>	<b>2,017.344</b>	<b>376.650</b>	<b>0.000</b>	<b>2,393.994</b>	<b>4,791.343</b>	<b>3,997.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	2	0.000	400.000	0.000	400.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>2</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>173</b>	<b>5,498.306</b>	<b>1,801.694</b>	<b>0.000</b>	<b>7,300.000</b>	<b>6,447.745</b>	<b>4,824.315</b>

# Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

95	Faculty Pedagogy Skills Programme (Staff Development Academy) 01191603643 / 13-03-2017 / Lahore	176.087	121.592	0.000	54.495	54.495	0.000	0.000	0.000
96	Capacity Strengthening of Planning Wing of HED 01371603657 / 11-05-2016 / Punjab	96.419	21.558	0.000	74.861	74.861	0.000	0.000	0.000
97	Establishment of Community Colleges in Punjab (2 Years associate Degree Programme) 01371804687 / 26-12-2017 / Punjab	96.728	14.584	0.000	50.000	50.000	32.144	0.000	0.000
<b>Total: Regular</b>		<b>369.234</b>	<b>157.734</b>	<b>0.000</b>	<b>179.356</b>	<b>179.356</b>	<b>32.144</b>	<b>0.000</b>	<b>0.000</b>

### Establishment of Colleges

98	Establishment of Girls Degree College at Chak Beli Khan 01291603650 / 08-11-2016 / Rawalpindi	139.849	59.500	70.349	10.000	80.349	0.000	0.000	0.000
99	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan 01291300181 / 05-12-2014 / Rawalpindi	133.473	107.540	23.209	2.724	25.933	0.000	0.000	0.000
100	Establishment of Degree Colleges for Girls Mandra 01291400865 / 02-09-2014 / Rawalpindi	123.261	107.404	15.857	0.000	15.857	0.000	0.000	0.000
101	Establishment of Govt. Girls Degree College at Dharmyal 01291400878 / 25-05-2015 / Rawalpindi	135.866	125.584	10.282	0.000	10.282	0.000	0.000	0.000
102	Govt. Girls Degree College Chakwal City 01271603649 / 14-04-2017 / Chakwal	126.435	38.608	75.200	12.627	87.827	0.000	0.000	0.000
103	Establishment of Govt. College for Women at Bhagwal, Chakwal 01271400866 / 12-05-2014 / Chakwal	111.890	110.838	1.052	0.000	1.052	0.000	0.000	0.000
104	Establishment of Govt. Degree College for Women at Sanghoi, District Jehlum 01281400859 / 02-09-2014 / Jhelum	139.026	120.179	16.347	2.500	18.847	0.000	0.000	0.000
105	Establishment of Degree College Shah Nikdar District Sargodha. 01331603654 / 27-04-2017 / Sargodha	141.080	38.951	92.129	10.000	102.129	0.000	0.000	0.000
106	Establishment of Boys Degree College Bhabra Sargodha 01331603655 / 27-04-2017 / Sargodha	125.554	48.215	67.339	10.000	77.339	0.000	0.000	0.000
107	Establishment of New Girls Degree College Mela Mandi, Sargodha 01331300240 / 09-02-2014 / Sargodha	112.371	111.201	0.926	0.244	1.170	0.000	0.000	0.000
108	Establishment of Govt. Girls Degree College at Rodha. 01311603652 / 16-02-2017 / Khushab	128.018	45.000	72.918	10.100	83.018	0.000	0.000	0.000
109	Establishment of Govt. Girls Degree College, 47/MB, Khushab 01311300241 / 09-02-2014 / Khushab	102.879	102.596	0.000	0.283	0.283	0.000	0.000	0.000
110	Establishment of Govt. Degree College for Boys, 47/MB, Khushab 01311300242 / 09-02-2014 / Khushab	97.104	96.821	0.000	0.283	0.283	0.000	0.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
111	Establishment of Degree College Girls Katha Saghral, Khushab. 01311400870 / 05-12-2014 / Khushab	121.657	114.624	6.751	0.282	7.033	0.000	0.000	0.000
112	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak) 01301400871 / 15-09-2014 / Bhakkar	113.456	111.832	1.370	0.254	1.624	0.000	0.000	0.000
113	Establishment of Boys Degree College at 47-TDA Bhakkar 01301400872 / 15-09-2014 / Bhakkar	110.890	109.139	1.484	0.267	1.751	0.000	0.000	0.000
114	Establishment of Boys College at Behal, Bhakkar 01301400873 / 15-09-2014 / Bhakkar	108.422	105.991	2.177	0.254	2.431	0.000	0.000	0.000
115	Establishment of Girls Degree College at 47-TDA Bhakkar 01301400874 / 15-09-2014 / Bhakkar	112.444	109.971	2.206	0.267	2.473	0.000	0.000	0.000
116	Construction of Degree College for Women in Thal, Bhakkar 01301400875 / 15-09-2014 / Bhakkar	117.553	112.417	4.896	0.240	5.136	0.000	0.000	0.000
117	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad 01091603633 / 17-03-2017 / Faisalabad	137.766	57.717	70.155	9.894	80.049	0.000	0.000	0.000
118	Establishment of Boys Degree Colleges, Pansara Faisalabad. 01091501686 / 22-10-2015 / Faisalabad	134.308	128.622	3.213	2.473	5.686	0.000	0.000	0.000
119	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road, District Faisalabad 01091501687 / 08-10-2015 / Faisalabad	143.217	105.371	26.846	11.000	37.846	0.000	0.000	0.000
120	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad 01091501688 / 13-11-2015 / Faisalabad	120.833	105.387	5.446	10.000	15.446	0.000	0.000	0.000
121	Establishment of Home Economics College at Faisalabad 01091501689 / 22-01-2016 / Faisalabad	177.005	164.813	7.590	4.602	12.192	0.000	0.000	0.000
122	Establishment of Government Girls Degree College Chak No. 374 GB Arrkana Jaranwala Faisalabad 01091604446 / 08-10-2015 / Faisalabad	168.823	159.287	6.788	2.748	9.536	0.000	0.000	0.000
123	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang 01101603635 / 06-04-2017 / Jhang	138.442	64.474	64.634	9.334	73.968	0.000	0.000	0.000
124	Establishment of Govt. Girls Degree College Khewa, Jhang 01101501690 / 22-10-2015 / Jhang	140.540	129.875	5.886	4.779	10.665	0.000	0.000	0.000
125	Establishment of Govt. Degree College for Women at Ratta Matta Jhang 01101501691 / 20-04-2016 / Jhang	120.870	72.129	39.879	8.862	48.741	0.000	0.000	0.000
126	Establishment of Government Degree College for Women at Sandhlianwali, District, Toba Tek Singh. 01111700739 / 20-09-2017 / Toba Tek Singh	149.612	40.000	100.158	9.454	109.612	0.000	0.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
127	Establishment of Govt. Degree College for Women, Sharqi Side, Hafizabad 01141501693 / 13-11-2015 / Hafizabad	126.693	116.196	5.529	4.968	10.497	0.000	0.000	0.000
128	Establishment of Govt. Boys Degree College Jaggu Head 01131501692 / 22-10-2015 / Gujrat	110.037	54.323	45.792	9.922	55.714	0.000	0.000	0.000
129	Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din 01151603637 / 16-02-2017 / Mandi Bahauddin	124.195	102.711	19.053	2.431	21.484	0.000	0.000	0.000
130	Establishment of Govt. Girls Degree College at Haria, Tehsil Malikwal, District M.B.Din 01151501694 / 26-08-2015 / Mandi Bahauddin	110.593	98.947	9.168	2.478	11.646	0.000	0.000	0.000
131	Establishment of Govt. Girls Degree College at Kuthiala Sheikhan, Tehsil & District M.B.Din 01151501695 / 26-08-2015 / Mandi Bahauddin	110.326	98.997	8.851	2.478	11.329	0.000	0.000	0.000
132	Establishment of Girls Degree College at the Baddiana, Sialkot 01171603639 / 16-02-2017 / Sialkot	137.404	46.250	81.231	9.923	91.154	0.000	0.000	0.000
133	Est. of Govt. Boys Degree College at Chobara Tehsil, Pasrur Sialkot 01171501698 / 14-06-2016 / Sialkot	120.674	108.023	10.083	2.568	12.651	0.000	0.000	0.000
134	Construction of Govt. Girls Degree College Mundayki Goraya 01171501699 / 14-06-2016 / Sialkot	134.572	119.157	10.438	4.977	15.415	0.000	0.000	0.000
135	Establishment of Govt. Girls Degree College at Ora Tehsil and District Sialkot 01171501700 / 23-09-2015 / Sialkot	125.573	111.207	4.366	10.000	14.366	0.000	0.000	0.000
136	Establishment of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot 01171501701 / 23-09-2015 / Sialkot	129.100	113.756	5.344	10.000	15.344	0.000	0.000	0.000
137	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal 01161501696 / 14-06-2016 / Narowal	110.379	75.365	32.609	2.405	35.014	0.000	0.000	0.000
138	Establishment of Govt. Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal 01161501697 / 26-08-2015 / Narowal	102.866	77.441	23.005	2.420	25.425	0.000	0.000	0.000
139	Establishment of Govt. Degree College for Women, Manga Mandi, Lahore 01191603644 / 08-11-2016 / Lahore	187.374	155.595	28.810	2.969	31.779	0.000	0.000	0.000
140	Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib 01201501970 / 25-05-2015 / Nankana Sahib	87.133	82.516	0.952	3.665	4.617	0.000	0.000	0.000
141	Establishment of Govt. Degree College for Women Bucheki District Nankana Sahib 01201501980 / 22-10-2015 / Nankana Sahib	110.894	82.477	23.217	5.200	28.417	0.000	0.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
142	Establishment of Degree College for Women at Chaanga Manga, District Kasur 01181603642 / 06-04-2017 / Kasur	158.345	52.628	92.762	12.955	105.717	0.000	0.000	0.000
143	Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara 01341603656 / 08-04-2017 / Okara	160.331	68.245	80.178	11.908	92.086	0.000	0.000	0.000
144	Establishment of Govt. Degree College for Women, Kamir Town, Sahiwal 01361400706 / 03-10-2014 / Sahiwal	120.833	115.939	4.894	0.000	4.894	0.000	0.000	0.000
145	Establishment of Govt. Degree College for Women, 90- More, Sahiwal 01361501707 / 14-06-2016 / Sahiwal	155.093	100.911	31.518	22.664	54.182	0.000	0.000	0.000
146	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal. 01361300239 / 12-02-2014 / Sahiwal	128.763	122.831	5.932	0.000	5.932	0.000	0.000	0.000
147	Establishment of Govt. Boys Degree College, Kamir, Sahiwal 01361400867 / 03-10-2014 / Sahiwal	143.722	139.017	4.705	0.000	4.705	0.000	0.000	0.000
148	Establishment of Girls Degree College at Nawabpur, Multan 01241300180 / 12-03-2014 / Multan	118.944	107.305	8.803	2.836	11.639	0.000	0.000	0.000
149	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala, District Khanewal. 01221603647 / 14-04-2017 / Khanewal	150.626	68.254	67.570	14.802	82.372	0.000	0.000	0.000
150	Establishment of Boys Degree College Shadan Lund D.G.Khan 01041800352 / 02-02-2019 / Dera Ghazi Khan	120.000	5.000	60.000	0.000	60.000	55.000	0.000	0.000
151	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur 01071700731 / 25-10-2017 / Rajanpur	142.319	30.000	104.592	7.727	112.319	0.000	0.000	0.000
152	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu 01061300178 / 10-03-2014 / Muzaffargarh	130.124	120.526	7.848	1.750	9.598	0.000	0.000	0.000
153	Establishment of Home Economics College at Bahawalpur 01021603630 / 08-11-2016 / Bahawalpur	215.195	75.058	121.727	18.410	140.137	0.000	0.000	0.000
154	Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar 01011501684 / 20-04-2016 / Bahawalnagar	142.153	120.439	19.223	2.491	21.714	0.000	0.000	0.000
155	Establishment of Govt. Degree College for Women Chak No. 112/M, Tehsil Chistian, District Bahawalnagar 01011501685 / 22-01-2016 / Bahawalnagar	133.785	119.422	8.115	6.248	14.363	0.000	0.000	0.000
156	Establishment of Boys Degree College at Sahja Tehsil & District R.Y.Khan 01031400700 / 25-05-2015 / Rahim Yar Khan	107.243	102.401	1.795	3.047	4.842	0.000	0.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
157	Establishment of Boys Degree College Tranda Muhammad Panah, Tehsil Liaqatpur 01031400701 / 20-02-2015 / Rahim Yar Khan	117.416	110.714	3.539	3.163	6.702	0.000	0.000	0.000
158	Establishment of Govt. Girls Degree College Kot Samaba 01031603632 / 30-12-2016 / Rahim Yar Khan	166.211	100.455	39.948	25.808	65.756	0.000	0.000	0.000
159	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan 01031300238 / 12-04-2014 / Rahim Yar Khan	138.116	134.463	0.906	2.747	3.653	0.000	0.000	0.000
160	Establishment of Degree College at Amin Pur Bangla, Chiniot 01081400703 / 12-03-2015 / Chiniot	123.304	120.149	0.784	2.371	3.155	0.000	0.000	0.000
161	Establishment of Govt. Girls Degree College at Pir Panjah 01081400868 / 25-05-2015 / Chiniot	101.468	98.544	2.924	0.000	2.924	0.000	0.000	0.000
<b>Total: Establishment of Colleges</b>		<b>8,334.448</b>	<b>6,159.348</b>	<b>1,771.298</b>	<b>348.802</b>	<b>2,120.100</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>

### Establishment of Sub Campuses / Universities

162	Construction of Building of Engineering College of University of Sargodha 01331603653 / 19-07-2016 / Sargodha	1,094.902	243.750	0.000	300.000	300.000	551.152	0.000	0.000
163	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01171603641 / 10-02-2017 / Sialkot	2,072.580	168.265	230.000	20.000	250.000	827.000	827.315	0.000
164	Extension of Building of Bahadur Sub Campus of BZU at Layyah 01051400702 / 16-02-2015 / Layyah	352.613	324.227	26.136	2.250	28.386	0.000	0.000	0.000
165	Rehabilitation of Old Building of Govt. Sadiq Women University at Bahawalpur 01021603628 / 11-11-2016 / Bahawalpur	179.747	87.483	92.264	0.000	92.264	0.000	0.000	0.000
<b>Total: Establishment of Sub Campuses / Universities</b>		<b>3,699.842</b>	<b>823.725</b>	<b>348.400</b>	<b>322.250</b>	<b>670.650</b>	<b>1,378.152</b>	<b>827.315</b>	<b>0.000</b>

### Provision of Missing Facilities

166	Provision of Missing Facility in Govt. College (W), Murree Road, Rawalpindi (Multi-purpose Hall & Academic Block), District Rawalpindi 01291700748 / 26-10-2017 / Rawalpindi	30.000	24.327	5.380	0.293	5.673	0.000	0.000	0.000
167	Provision of Missing Facilities and Construction of Block Govt. Khadija Umer College for Women Tench Bhata Rawalpindi 01291603651 / 24-11-2016 / Rawalpindi	88.201	15.000	61.517	11.684	73.201	0.000	0.000	0.000
168	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi 01291400705 / 05-12-2014 / Rawalpindi	157.910	130.513	18.938	8.459	27.397	0.000	0.000	0.000



## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
169	Construction of 12 Additional Classrooms Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi 01291400869 / 28-01-2015 / Rawalpindi	30.609	25.377	5.232	0.000	5.232	0.000	0.000	0.000
170	Construction / Rehabilitation of Sarwar Shaheed Nishan-e-Haider College Tehsil Gujjar Khan, Rawalpindi 01291711209 / 27-07-2017 / Rawalpindi	116.831	1.000	57.000	0.000	57.000	58.831	0.000	0.000
171	Provision of Missing Facilities Govt. PG College Attock 01261700745 / 08-02-2017 / Attock	29.000	26.677	0.000	2.323	2.323	0.000	0.000	0.000
172	Start of Postgraduate Classes at Govt. Degree College for Women at Hassan Abdal, District Attock 01261604458 / 22-09-2016 / Attock	44.483	43.885	0.598	0.000	0.598	0.000	0.000	0.000
173	Construction of Multipurpose Hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal 01271603648 / 20-04-2016 / Chakwal	24.405	17.734	4.245	2.426	6.671	0.000	0.000	0.000
174	Construction of a Block having 10 Additional Class Rooms and a Video Conference Hall in Govt. Postgraduate College, Jhelum , District Jhelum 01281700746 / 26-07-2017 / Jhelum	24.181	20.446	3.735	0.000	3.735	0.000	0.000	0.000
175	Construction of Multipurpose Hall in Govt. Degree College for Women at Khushab 01311711218 / 02-11-2017 / Khushab	25.000	1.000	24.000	0.000	24.000	0.000	0.000	0.000
176	Provision of Missing Facilities to Govt. Girls Degree College, Daud Khel, District Mianwali 01321700751 / 10-12-2017 / Mianwali	26.000	21.828	4.172	0.000	4.172	0.000	0.000	0.000
177	Provision of Missing facilities in Govt. Post Graduate College Bhakkar 01301700749 / 04-11-2017 / Bhakkar	160.000	20.000	124.036	15.964	140.000	0.000	0.000	0.000
178	Provision of Missing Facilities at Govt. College for Women, Ghulam Muhammadabad, Faisalabad 01091700732 / 15-11-2017 / Faisalabad	19.830	16.306	3.524	0.000	3.524	0.000	0.000	0.000
179	Construction of 10 Class Rooms with Verandha and Stairs Govt. College for Women Saif Abad, Faisalabad 01091700733 / 18-08-2017 / Faisalabad	20.000	17.500	2.500	0.000	2.500	0.000	0.000	0.000
180	Construction of New Block and Auditorium at Govt. Girls Degree College Chak No. 266 RB Khurrianwala, District Faisalabad 01091700734 / 08-05-2017 / Faisalabad	20.000	16.655	3.345	0.000	3.345	0.000	0.000	0.000
181	Construction of Additional Block 10 Rooms at Govt. College for Women, Ghulam Muhammad Abad District Faisalabad 01091700735 / 14-06-2018 / Faisalabad	22.579	17.645	4.934	0.000	4.934	0.000	0.000	0.000
182	Construction of Additional Block 10 Rooms at Govt. College For Women Karkhana Bazar District Faisalabad 01091700736 / 18-08-2017 / Faisalabad	22.600	19.775	2.825	0.000	2.825	0.000	0.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
183	Construction of 05 Rooms, 01 Hall and Provision of 50 Computers for Govt. College for Women, Faisalabad 01091603634 / 01-04-2017 / Faisalabad	56.038	48.870	4.832	2.336	7.168	0.000	0.000	0.000
184	Provision of Additional Class Rooms and Labs at Govt. PG College Samanabad Faisalabad 01091501979 / 02-11-2015 / Faisalabad	135.430	134.605	0.825	0.000	0.825	0.000	0.000	0.000
185	Provision of Missing Facilities to Govt. Girls College Gulshan Colony, Faisalabad 01091501988 / 16-10-2014 / Faisalabad	78.525	77.037	1.488	0.000	1.488	0.000	0.000	0.000
186	Provision of Missing Facilities in Govt. PG College, Jhang 01101700737 / 11-12-2017 / Jhang	68.587	11.250	57.337	0.000	57.337	0.000	0.000	0.000
187	Construction of Six Rooms, Lavatory Block and Construction of four rooms for Clerks at Govt. Girls College, Shorkot 01101501983 / 04-01-2016 / Jhang	22.540	22.015	0.525	0.000	0.525	0.000	0.000	0.000
188	Provision of Missing facilities at Govt. College Women Kamalia, T.T. Singh 01111700738 / 23-10-2017 / Toba Tek Singh	41.949	21.231	13.496	7.222	20.718	0.000	0.000	0.000
189	Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala 01121711208 / 26-12-2017 / Gujranwala	126.000	4.700	63.000	0.000	63.000	58.300	0.000	0.000
190	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat 01131700740 / 09-08-2017 / Gujrat	100.000	16.250	82.522	1.228	83.750	0.000	0.000	0.000
191	Provision of Missing Facilities to Govt. Zamindar PG College Gujrat 01131700741 / 09-08-2017 / Gujrat	120.000	16.250	89.211	14.539	103.750	0.000	0.000	0.000
192	Construction of Additional Block at GDCW, Kharian, District Gujrat 01131603636 / 14-06-2017 / Gujrat	91.356	63.759	19.715	7.882	27.597	0.000	0.000	0.000
193	Provision of Missing Facilities at Govt. Degree Women Dinga 01131501969 / 26-08-2017 / Gujrat	112.895	110.920	0.000	1.975	1.975	0.000	0.000	0.000
194	Provision of Missing Facilities in Government Degree College, Daska Sialkot 01171603638 / 16-02-2017 / Sialkot	107.035	61.249	41.270	4.516	45.786	0.000	0.000	0.000
195	Up-gradation of Government Degree College for Boys to Post Graduate level at Pasrur 01171603640 / 16-02-2017 / Sialkot	125.735	43.334	75.022	7.379	82.401	0.000	0.000	0.000
196	Provision of Missing Facilities in Govt. Degree College for Women, Kahna Nau, Lahore 01191501702 / 20-01-2016 / Lahore	57.813	36.086	21.727	0.000	21.727	0.000	0.000	0.000
197	Provision of Missing and Additional Facilities to GDCW, Township Lahore. 01191501982 / 22-01-2016 / Lahore	99.964	99.597	0.367	0.000	0.367	0.000	0.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
198	Construction of Pedestrian Bridge at Govt. Degree College for Women Kot Khuwaja Saeed Lahore 01191800203 / 21-02-2019 / Lahore	15.800	1.000	14.800	0.000	14.800	0.000	0.000	0.000
199	Construction of New Block for Masters Class in Girls Degree College Sharakpur Shareef 01211703041 / 27-10-2017 / Sheikhpura	32.166	26.625	3.934	1.607	5.541	0.000	0.000	0.000
200	Construction of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur 01181501981 / 29-11-2016 / Kasur	62.630	57.374	4.478	0.778	5.256	0.000	0.000	0.000
201	Provision of Missing Facilities at Govt. College for Boys Pattoki, District Kasur 01181400889 / 29-01-2015 / Kasur	110.303	107.313	2.990	0.000	2.990	0.000	0.000	0.000
202	Establishment of PG Block at Government Boys Degree College Okara 01341700752 / 09-08-2017 / Okara	26.000	20.751	5.099	0.150	5.249	0.000	0.000	0.000
203	Construction of New Building of Govt. Degree College for Women Depalpur 01341400877 / 22-11-2017 / Okara	154.614	137.438	17.176	0.000	17.176	0.000	0.000	0.000
204	Provision of Missing Facilities in Govt. PG College for Women Sahiwal 01361700753 / 19-08-2017 / Sahiwal	13.973	11.730	2.243	0.000	2.243	0.000	0.000	0.000
205	Request for grant of Water Filtration Plant & An Academic Block at Govt. P.G College Sahiwal. 01361400876 / 03-12-2015 / Sahiwal	51.036	48.986	2.050	0.000	2.050	0.000	0.000	0.000
206	Provision of Missing Facilities in Govt. College for Women, Shah Rukn-e-Alam, Multan 01241700744 / 24-01-2017 / Multan	25.000	12.500	12.500	0.000	12.500	0.000	0.000	0.000
207	Construction of Building of Govt. College for Women Chungi No.6, Multan 01241501704 / 11-02-2016 / Multan	123.692	77.500	35.285	10.907	46.192	0.000	0.000	0.000
208	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan 01241501705 / 11-02-2016 / Multan	106.585	50.106	45.572	10.907	56.479	0.000	0.000	0.000
209	Construction of Building of Govt. Zainab College for Women Chowk Shaheedan, Multan 01241501706 / 11-02-2016 / Multan	97.665	66.650	28.289	2.726	31.015	0.000	0.000	0.000
210	Provision of Missing Facilities at Govt. College for Science Multan 01241800136 / 02-03-2019 / Multan	124.975	1.000	50.000	0.000	50.000	73.975	0.000	0.000
211	Provision of Funds for Govt. Post Graduate College for Boys Khanewal 01221700743 / 11-07-2016 / Khanewal	84.173	13.250	61.818	9.105	70.923	0.000	0.000	0.000
212	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur 01071300179 / 12-02-2014 / Rajanpur	106.574	101.175	3.649	1.750	5.399	0.000	0.000	0.000
213	Provision of Missing Facilities to Govt. College for Women, M/garh 01061700730 / 17-10-2017 / Muzaffargarh	35.000	26.369	6.607	2.024	8.631	0.000	0.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
214	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaquatpur, Rahim Yar Khan 01031700728 / 14-10-2017 / Rahim Yar Khan	158.000	16.250	133.108	8.642	141.750	0.000	0.000	0.000
215	Construction of Additional Components to be required in the Premises of Govt. Postgraduate College for Women Khanpur District Rahim Yar Khan 01031700729 / 16-10-2017 / Rahim Yar Khan	37.000	31.000	6.000	0.000	6.000	0.000	0.000	0.000
216	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 01031603631 / 08-11-2016 / Rahim Yar Khan	269.412	103.250	128.348	37.814	166.162	0.000	0.000	0.000
<b>Total: Provision of Missing Facilities</b>		<b>3,840.094</b>	<b>2,113.088</b>	<b>1,361.264</b>	<b>174.636</b>	<b>1,535.900</b>	<b>191.106</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>16,243.618</b>	<b>9,253.895</b>	<b>3,480.962</b>	<b>1,025.044</b>	<b>4,506.006</b>	<b>1,656.402</b>	<b>827.315</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Regular</b>									
217	Revamping of the Office of DPI (Colleges) Punjab 01191902332 / 10-04-2019 / Lahore	28.737	0.000	4.358	12.187	16.545	12.192	0.000	0.000
218	Hiring of Consultant for Preparation of Master Plan, Design & Resident Supervision for Missing Facilities at KFPG, College R.Y.Khan (PC-II) 01031902366 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
219	Strengthening of IT & Science Lab of Existing Colleges 01371901815 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
220	Provision of Furniture & Library Books to the Existing Colleges 01371901816 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
221	Provision of Security Cover to the Existing Colleges 01371901817 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
222	Provision of Funds for Clearance of Liability 01371901818 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
223	Establishment of Smart Classroom/Multimedia Rooms in Colleges along with Content Development 01371902328 / Un-Approved / Punjab	100.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
224	Expansion of Community Colleges (Phase-II) 01371902330 / Un-Approved / Punjab	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
225	Establishment of Youth Counseling Centers 01371902331 / Un-Approved / Punjab	100.000	0.000	25.000	0.000	25.000	35.000	40.000	0.000
<b>Total: Regular</b>		<b>843.737</b>	<b>0.000</b>	<b>229.358</b>	<b>357.187</b>	<b>586.545</b>	<b>132.192</b>	<b>125.000</b>	<b>0.000</b>

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Establishment of Colleges

226	Establishment of Govt. Degree College for Boys, Wan Bhachran, Mianwali 01321902542 / Un-Approved / Mianwali	120.000	0.000	10.000	0.000	10.000	60.000	50.000	0.000
227	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01151902727 / Un-Approved / Mandi Bahauddin	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
228	Establishment of Government Women College Ranjan Shah Tehsil Karor Lal Esan Layyah 01051902541 / Un-Approved / Layyah	120.000	0.000	5.000	0.000	5.000	60.000	55.000	0.000
<b>Total: Establishment of Colleges</b>		<b>360.000</b>	<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>	<b>170.000</b>	<b>155.000</b>	<b>0.000</b>

### Establishment of Sub Campuses / Universities

229	Establishment of Sub-Campus of ITUP at Rawalpindi 01291902325 / Un-Approved / Rawalpindi	150.000	0.000	30.000	0.000	30.000	60.000	60.000	0.000
230	Establishment of Kohsar University at Murree 01291902339 / Un-Approved / Rawalpindi	300.000	0.000	75.000	0.000	75.000	125.000	100.000	0.000
231	Up-gradation of Govt. PG College for Women Satellite town Rawalpindi as University 01291902354 / Un-Approved / Rawalpindi	600.000	0.000	20.000	0.000	20.000	350.000	230.000	0.000
232	Establishment of North Punjab University at Chakwal 01271902335 / Un-Approved / Chakwal	1,000.000	0.000	350.000	0.000	350.000	325.000	325.000	0.000
233	Establishment of University of Mianwali 01321902337 / Un-Approved / Mianwali	300.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000
234	Establishment of Thal University at Bhakkar 01301902340 / Un-Approved / Bhakkar	300.000	0.000	30.000	0.000	30.000	135.000	135.000	0.000
235	Construction of building of University of Jhang 01101902734 / Un-Approved / Jhang	1,000.000	0.000	100.000	0.000	100.000	500.000	400.000	0.000
236	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / Un-Approved / Multan	1,000.000	0.000	160.000	0.000	160.000	430.000	410.000	0.000
237	Construction of building of Ghazi University, D.G.Khan 01041901793 / Un-Approved / Dera Ghazi Khan	1,000.000	0.000	120.000	0.000	120.000	500.000	380.000	0.000
238	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-I & II) 01031901913 / Under Revision / Rahim Yar Khan	2,000.000	0.000	370.000	0.000	370.000	830.000	800.000	0.000
<b>Total: Establishment of Sub Campuses / Universities</b>		<b>7,650.000</b>	<b>0.000</b>	<b>1,355.000</b>	<b>0.000</b>	<b>1,355.000</b>	<b>3,355.000</b>	<b>2,940.000</b>	<b>0.000</b>

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Provision of BS Block

239	Construction of BS Block in Govt. PG College Chakwal, 01271901774 / Un-Approved / Chakwal	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
240	Construction of BS Block in Govt. Ambala College, Sargodha 01331901776 / Un-Approved / Sargodha	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
241	Construction of BS Block Building, Government Post Graduate College for Boys Tehsil Samundari District Faisalabad 01091902728 / Un-Approved / Faisalabad	8.500	0.000	8.500	0.000	8.500	0.000	0.000	0.000
242	Construction of BS Block in Govt. Degree College for Boys, Gojra, T.T Singh 01111901783 / Un-Approved / Toba Tek Singh	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
243	Construction of BS Block in Govt. PG College for Women Satellite Town, Gujranwala 01121901785 / Un-Approved / Gujranwala	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
244	Construction of BS Block in Govt. Post Graduate College for Science, Wahdat Road, Lahore 01191901768 / Un-Approved / Lahore	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
245	Construction of BS Block in Govt. Postgraduate College for Women, Sahiwal 01361901784 / Un-Approved / Sahiwal	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
246	Construction of BS Block in Govt. Emerson College Multan 01241901770 / Un-Approved / Multan	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
247	Construction of BS Block in Govt. College for Women, D.G Khan 01041901775 / Un-Approved / Dera Ghazi Khan	140.000	0.000	18.000	0.000	18.000	61.000	61.000	0.000
248	Construction of BS Block in Govt. PG College Bahawalnagar 01011901777 / Un-Approved / Bahawalnagar	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
<b>Total: Provision of BS Block</b>		<b>1,428.500</b>	<b>0.000</b>	<b>194.500</b>	<b>0.000</b>	<b>194.500</b>	<b>621.000</b>	<b>613.000</b>	<b>0.000</b>

### Provision of Missing Facilities

249	Construction of Multipurpose Hall at Govt. College for Women, Chakwal 01271901858 / Un-Approved / Chakwal	50.000	0.000	7.000	0.000	7.000	43.000	0.000	0.000
250	Provision of Revenue Component to Govt. College for Boys Sahiwal, Sargodha 01331703885 / 01-07-2017 / Sargodha	9.463	0.000	0.000	9.463	9.463	0.000	0.000	0.000
251	Provision of Missing Facilities at Govt. College for Women, Bhera, Sargodha 01331901874 / Un-Approved / Sargodha	80.000	0.000	10.000	0.000	10.000	70.000	0.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
252	Provision of Revenue Component to Govt. College for Boys Chak Jhumrah, Faisalabad 01091703887 / 13-02-2019 / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
253	Provision of Missing Facilities at Govt. Degree College for Women, Gojra 01111901778 / Un-Approved / Toba Tek Singh	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
254	Provision of Missing Facilities at Govt. Postgraduate College for Women, Daska, Sialkot 01171901886 / Un-Approved / Sialkot	16.000	0.000	16.000	0.000	16.000	0.000	0.000	0.000
255	Protected by Barbed Wire Land 5000 Kanal acquired for Swedish University, District Sialkot 01171902733 / Un-Approved / Sialkot	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
256	Provision of Missing Facilities at Govt. Degree College for Women , Gulberg Lahore 01191901892 / Un-Approved / Lahore	70.000	0.000	9.000	0.000	9.000	61.000	0.000	0.000
257	Provision of Missing Facilities at Govt. Degree College for Women, Wapda Town, Lahore 01191902444 / Un-Approved / Lahore	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
258	Construction of 20 Class Rooms in Govt. Post Graduate College for Men, Sheikhpura 01211902729 / Un-Approved / Sheikhpura	42.014	0.000	20.000	0.000	20.000	22.014	0.000	0.000
259	Provision of Missing Facilities at Govt. Girls Degree College Tehsil Muridkey, District Sheikhpura 01211902732 / Un-Approved / Sheikhpura	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
260	Provision of Missing Facilities at Govt. College for Women Pattoki, District Kasur. 01181902731 / Un-Approved / Kasur	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
261	Provision of Missing Facilities at Govt. Faridia PG College Pakpattan 01351901877 / Un-Approved / Pakpattan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
262	Provision of Missing Facilities at Govt. Degree College for Women, Lodhran 01231901894 / Un-Approved / Lodhran	34.623	0.000	20.486	0.000	20.486	14.137	0.000	0.000
263	Provision of Missing Facilities at Govt. Degree College for Boys Taunsa 01041901882 / Un-Approved / Dera Ghazi Khan	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
264	Provision of Missing Facilities in Govt. Women & Boys Degree College in Uch Sharif Tehsil APE District Bahawalpur 01021902730 / Un-Approved / Bahawalpur	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
265	Provision of Missing Facilities at Govt. S.E College Bahawalpur 01011901864 / Un-Approved / Bahawalnagar	48.000	0.000	6.000	0.000	6.000	42.000	0.000	0.000
<b>Total: Provision of Missing Facilities</b>		<b>900.100</b>	<b>0.000</b>	<b>203.486</b>	<b>19.463</b>	<b>222.949</b>	<b>513.151</b>	<b>164.000</b>	<b>0.000</b>

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: NEW SCHEMES</b>		<b>11,182.337</b>	<b>0.000</b>	<b>2,017.344</b>	<b>376.650</b>	<b>2,393.994</b>	<b>4,791.343</b>	<b>3,997.000</b>	<b>0.000</b>
<b>OTHER DEVELOPMENT PROGRAM</b>									
<b>ODP</b>									
266	Punjab Education Endowment Fund (PEEF) 01371804773 / 01-07-2018 / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
267	Punjab Higher Education Commission (PHEC) 01371711211 / 01-07-2018 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>27,825.955</b>	<b>9,253.895</b>	<b>5,498.306</b>	<b>1,801.694</b>	<b>7,300.000</b>	<b>6,447.745</b>	<b>4,824.315</b>	<b>0.000</b>





## **SPECIAL EDUCATION**

Government of the Punjab supports Special Education and is committed to enhance enrolment and learning ability of special children in the Institutions / Centers of Special Education in Punjab through provision of additional educational services, use of technology, specialized teaching aids, accessible infrastructure, and psycho-medical services. Further, the Government will continue to focus on quality education, access and coverage of children with special needs through conducive learning environment.

### **VISION**

To provide education, training, rehabilitation and vocational skills to children with special needs so that they can actively take part in socio economic activities and live a better life as responsible citizen of the state. It will lead to fulfilment of the United Nations mandate under Sustainable Development Goal (No. 4) to provide inclusive and equitable education facilities for all.

### **OBJECTIVES:-**

- To increase access and enrolment by establishing New Special Education Centres, Schools and Colleges in rural & urban areas across the province.
- To ensure 100 % coverage of children with special needs by 2030.
- To encourage female enrolment by providing enabling environment.
- Outsourcing of Special Education services to involve private sector for maximum coverage.
- To launch specific and targeted awareness campaigns.

### **STRATEGY:-**

To realize the immense challenges of bringing all children with special needs into schools, the Government developed a three pronged strategy of inclusion, mainstreaming and segregation to empower children with special needs for meaningful and independent living. This strategy is being implemented through:

- Establishment of Special Education Centres at Tehsil / Town / District Level in Punjab to cater for special challenges to learning which include visual &

hearing impairments, slow & difficult learning processes, and physical & mental handicaps.

- Establishment of Degree Colleges of Special Education.
- Bifurcation of Secondary Schools of Special Education to improve enrolment of girls, as gender is a crucial factor. Girls with disabilities are less likely to get an education, receive vocational training or find employment than boys with disabilities.
- Up-Gradation of Schools / Centres of Special Education, from Middle to Secondary & Secondary to Higher Secondary Level.
- Improving enrolment of special children in the Institutions / Centres of Special Education in Punjab through improved facilities (i.e. Provision of Teaching Aids/ IT Equipment / Transport / Furniture & Fixture etc.)
- Provision of disabled friendly buildings (academic blocks consisting of ground floor, 1st floor, ramps, accessible toilets etc)
- Awareness campaign among the masses through print and electronic media and provision of guiding material through seminars / symposium / workshops.

## **STRATEGIC INTERVENTIONS**

Sustainable development starts and ends with safe, healthy and well-educated children. Children with disabilities have the same social needs, interests and rights as any other child. Therefore, Government is following an equity based strategy with an emphasis on the most disadvantaged excluded children and translates this commitment into concrete action through:

- Construction of Buildings of Special Education centers in Attock, Jhelum, Gujrat, Multan, Kasur, Bahawalpur, R.Y Khan, Vehari, Rawalpindi, Chakwal, Gujranawala, Lahore, Sheikhpura, and Okara districts (Cost: Rs 1715 million)
- Establishment of Special Education Centers in Sargodha, Muzaffargarh, Rawalpindi, Bhakkar, Gujranawala, Sialkot, Sheikhpura, Khanewal, D.G. Khan, and Layyah districts (Cost: Rs 208 million)
- Up-gradation of Special Education Centers/Schools in Sargodha, Okara, Vehari, Toba Tek Singh, Layyah, Bahawalpur districts (Cost: Rs. 136 million)
- Awareness Campaign among the masses through print and electronic media and provision of guiding material through seminars / symposium / workshops (Cost: Rs. 10 million)

- Provision of Transport to special students of Institutions / Centers of Special Education in Punjab (Cost: Rs. 334 million)

#### **ACHIEVEMENT OF F.Y. 2018-19**

- Establishment of 02- Govt. Secondary School of Special Education for Hearing Impaired (H.I) Girls in Bahawalpur & Sahiwal districts at a cost of Rs. 0.043 billion.
- Construction of 02-Buildings of Special Education Institutions in Lodhran & Muzaffargarh districts at a cost of Rs. 0.154 billion.
- Capacity Building of Directorate of Special Education Punjab at a cost of Rs. 0.024 billion.

#### **TARGETS FOR FISCAL YEAR 2019-20**

- Construction of 10-Nos Buildings of Special Education centres in Jhelum, Gujrat, Kasur, Multan, Vehari, Bahawalpur, R.Y. Khan, Lahore, and Sheikhpura districts (Cost: Rs. 770 million)
- Establishment of 11-Nos Special Education Centres in Sargodha, Muzaffargarh, Rawalpindi, Bhakkar, Gujranawala, Sialkot, Sheikhpura, Khanewal, D.G. Khan, and Layyah districts (Cost: Rs 208 million)
- Up-gradation of 09-Nos Special Education Centres/Schools in Sargodha, Okara, Vehari, Toba Tek Singh, Layyah, and Bahawalpur districts (Cost: Rs. 136 million)
- Awareness Campaign among the masses through print and electronic media and provision of guiding material through seminars / symposium / workshops (Cost: Rs. 10 million)
- Provision of Transport to special students of Institutions / Centres of Special Education in Punjab (Cost: Rs. 334 million)

#### **NEW INITIATIVE**

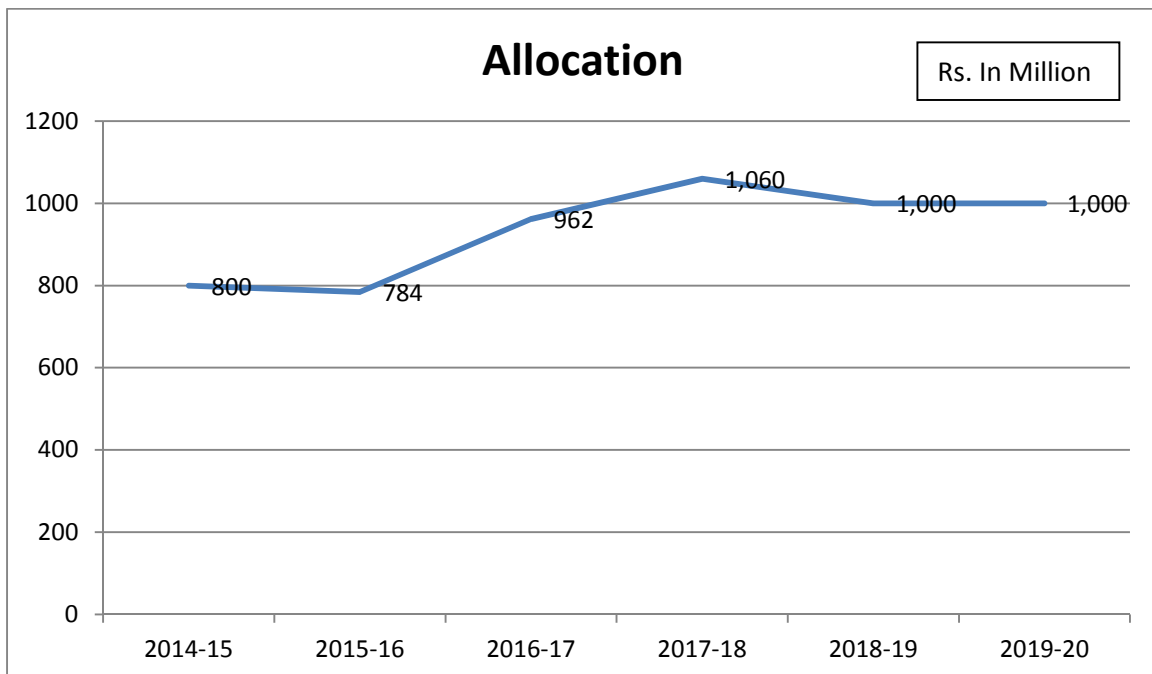
##### **➤ Awareness Campaign**

The project will be undertaken to launch specific and targeted awareness campaign among the masses through print and electronic media and provision of guiding material through seminars / symposium / workshops.

## TREND OF ALLOCATIONS

(Rs. In Million)

Sr. No.	Year	Allocation
1.	2014-15	800
2.	2015-16	784
3.	2016-17	962
4.	2017-18	1,060
5.	2018-19	1,000
6.	2019-20	1,000



## SPECIAL EDUCATION: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	17	128.805	453.899	0.000	582.704	73.852	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>17</b>	<b>128.805</b>	<b>453.899</b>	<b>0.000</b>	<b>582.704</b>	<b>73.852</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	26	91.296	326.000	0.000	417.296	461.859	254.845
<b>Total: NEW SCHEMES</b>	<b>26</b>	<b>91.296</b>	<b>326.000</b>	<b>0.000</b>	<b>417.296</b>	<b>461.859</b>	<b>254.845</b>
<b>Grand Total</b>	<b>43</b>	<b>220.101</b>	<b>779.899</b>	<b>0.000</b>	<b>1,000.000</b>	<b>535.711</b>	<b>254.845</b>

## Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

268	Construction of Building of Govt. Special Education Centre, Mansar Tehsil Hazro District Attock. 01261700763 / 15-03-2019 / Attock	120.000	23.221	50.000	0.000	50.000	46.779	0.000	0.000
269	Construction of Building of Govt. Special Education Centre, P.D Khan District Jhelum. 01281603658 / 18-04-2017 / Jhelum	102.143	83.006	19.137	1.833	20.970	0.000	0.000	0.000
270	Construction of Building of Govt. Special Education Centre, Sohawa District Jhelum. 01281603660 / 18-04-2017 / Jhelum	80.231	65.365	14.866	1.833	16.699	0.000	0.000	0.000
271	Establishment of Govt. Degree College of Special Education, Sargodha. 01331900174 / 01-07-2019 / Sargodha	25.635	0.000	0.000	25.635	25.635	0.000	0.000	0.000
272	Up-Gradation of Govt. Special Education Centre, Sahiwal District Sargodha from Middle to Secondary Level. 01331900178 / 01-07-2019 / Sargodha	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
273	Construction of Building of Govt. Special Education Centre, Sara-i Alamgir District Gujrat. 01131501976 / 14-06-2016 / Gujrat	79.165	77.774	1.391	0.000	1.391	0.000	0.000	0.000
274	Construction of Building of Govt. Special Education Centre, Chunian District Kasur. 01181501978 / 15-08-2016 / Kasur	90.134	87.605	0.000	2.529	2.529	0.000	0.000	0.000
275	Up-Gradation of Govt. School of Special Education for Hearing Impaired Okara from Secondary to Higher Secondary Level. 01341700758 / 15-08-2017 / Okara	30.570	26.675	0.000	3.895	3.895	0.000	0.000	0.000
276	Strengthening of Govt. Shadab Institute of Special Education Centre & Govt. School for Physically disabled children Multan. 01241603659 / 15-04-2017 / Multan	159.674	131.512	10.445	17.717	28.162	0.000	0.000	0.000
277	Up-Gradation of Govt. Special Education Centre, Burewala, District Vehari from Middle to Secondary Level. 01251900181 / 01-07-2019 / Vehari	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
278	Construction of Building of Govt. Special Education Centre, Mailsi District Vehari. 01251900189 / 25-07-2016 / Vehari	49.823	48.755	1.068	0.000	1.068	0.000	0.000	0.000
279	Establishment of Govt. Special Education Centre Tehsil Chowk Sarwar Shaheed, District Muzaffargarh. 01061900173 / 01-07-2019 / Muzaffargarh	13.677	0.000	0.000	13.677	13.677	0.000	0.000	0.000
280	Construction of Building of Govt. Special Education Centre, Saddar, Bahawalpur. 01021501977 / 10-05-2016 / Bahawalpur	84.154	77.131	7.023	0.000	7.023	0.000	0.000	0.000

## Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
281	Construction of Building of Govt. Special Education Centre, Khanpur District R.Y.Khan. 01031700757 / 29-11-2017 / Rahim Yar Khan	75.000	50.125	24.875	0.000	24.875	0.000	0.000	0.000
282	Strategic Planning Unit (SPU) of Special Education Department. 01371700764 / 16-10-2017 / Punjab	30.941	8.280	0.000	10.850	10.850	11.811	0.000	0.000
283	Provision of Transport to special students of Institutions / Centres of Special Education in Punjab. 01371900179 / 01-07-2019 / Punjab	334.987	0.000	0.000	334.987	334.987	0.000	0.000	0.000
284	Initiative for outsourcing of Special Education services 01381800056 / 15-03-2019 / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Khushab,Lahore,Mianwali,Multan,Muzaffargarh,Rawalpindi	34.755	4.550	0.000	14.943	14.943	15.262	0.000	0.000
<b>Total: Regular</b>		<b>1,336.889</b>	<b>683.999</b>	<b>128.805</b>	<b>453.899</b>	<b>582.704</b>	<b>73.852</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,336.889</b>	<b>683.999</b>	<b>128.805</b>	<b>453.899</b>	<b>582.704</b>	<b>73.852</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

285	Construction of Building of Govt. Special Education Centre, Kotli Sattian District Rawalpindi. 01291900502 / Un-Approved / Rawalpindi	155.000	0.000	10.014	0.000	10.014	100.000	44.986	0.000
286	Establishment of Govt. Special Education Centre Doltala Tehsil Gujranwala District Rawalpindi. 01291901899 / Un-Approved / Rawalpindi	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
287	Construction of Building of Govt. Special Education Centre, Hazro District Attock 01261902225 / Un-Approved / Attock	120.000	0.000	10.000	0.000	10.000	57.000	53.000	0.000
288	Construction of Building of Govt. Special Education Centre, Kallar Kahar District Chakwal 01271900513 / Un-Approved / Chakwal	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
289	Establishment of Govt. Special Education Centre Jandanwala District Bhakkar. 01301900369 / Un-Approved / Bhakkar	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
290	Construction of Building of Govt. Special Education Centre, 18-Hazari District Jhang 01101902399 / Un-Approved / Jhang	135.000	0.000	5.000	0.000	5.000	65.000	65.000	0.000
291	Up-Gradation of Govt. Special Education Centre at Kamalia District T.T Singh from Middle to Secondary Level. 01111900476 / Un-Approved / Toba Tek Singh	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000



## Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
292	Up-Gradation of Govt. Special Education School for Hearing Impaired T.T. Singh from Secondary to Higher Secondary level. 01111901902 / Un-Approved / Toba Tek Singh	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
293	Construction of Building of Govt. Special Education Centre, Kamoki District Gujranwala 01121800115 / Un-Approved / Gujranwala	120.000	0.000	10.000	0.000	10.000	60.000	50.000	0.000
294	Establishment of Govt. Special Education Centre, Wando Tehsil Kamoki District Gujranwala. 01121900366 / Un-Approved / Gujranwala	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
295	Construction of Building of Govt. Shadab Training Institute for Mentally Challenged Children Gujranwala. 01121901873 / Un-Approved / Gujranwala	135.000	0.000	4.282	47.000	51.282	41.859	41.859	0.000
296	Establishment of Govt. Special Education Centre, Fatehgarh Tehsil & District Sialkot. 01171901898 / Un-Approved / Sialkot	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
297	Up-Gradation of Govt. Special Education School for Hearing Impaired Children Sialkot from Middle to Secondary level. 01171902226 / Un-Approved / Sialkot	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
298	Construction of Building of Hearing Impaired Section of National Special Education Centre, Johar Town Lahore. 01191900532 / Un-Approved / Lahore	40.000	0.000	7.000	0.000	7.000	33.000	0.000	0.000
299	Establishment of Govt. Special Education Centre Narang Mandi Tehsil Muridkey District Sheikhupura. 01211900821 / Un-Approved / Sheikhupura	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
300	Completion of remaining construction work of Additional Block of Govt. Higher Secondary School of Special Education for Hearing Impaired Sheikhupura. 01211900849 / Un-Approved / Sheikhupura	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
301	Construction / Strengthening of Govt. Special Education Centre (3-Remaining Disabilities) Okara. 01341900496 / Un-Approved / Okara	70.000	0.000	5.000	0.000	5.000	65.000	0.000	0.000
302	Establishment of Govt. Special Education Centre, Abdul Hakeem, Tehsil Kabirwala District Khanewal 01221900352 / Un-Approved / Khanewal	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
303	Up-Gradation of Govt. Middle School of Special Education for Hearing Impaired Children, Vehari. 01251902227 / Un-Approved / Vehari	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
304	Establishment of Govt. Degree College of Special Education D.G.Khan. 01041900533 / Un-Approved / Dera Ghazi Khan	37.000	0.000	0.000	37.000	37.000	0.000	0.000	0.000

## Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
305	Establishment of Govt. Special Education Centre, Chowk Azam District Layyah. 01051900364 / Un-Approved / Layyah	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
306	Establishment of Govt. Special Education Centre Fatehpur Tehsil Karor Lal Esan District Layyah. 01051900368 / Un-Approved / Layyah	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
307	Up-Gradation of Govt. Special Education Centre at Karor Lal Esan District Layyah from Middle to Secondary Level. 01051901900 / Un-Approved / Layyah	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
308	Up-Gradation of Govt. Special Education Centre at Haroon Abad District Bahawalnagar 01011902400 / Un-Approved / Bahawalnagar	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
309	Awareness Campaign 01371900539 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
310	Addition / Alteration / Strengthening of Directorate General of Special Education Punjab. 01371900819 / Un-Approved / Punjab	30.000	0.000	10.000	20.000	30.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,134.000</b>	<b>0.000</b>	<b>91.296</b>	<b>326.000</b>	<b>417.296</b>	<b>461.859</b>	<b>254.845</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,134.000</b>	<b>0.000</b>	<b>91.296</b>	<b>326.000</b>	<b>417.296</b>	<b>461.859</b>	<b>254.845</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,470.889</b>	<b>683.999</b>	<b>220.101</b>	<b>779.899</b>	<b>1,000.000</b>	<b>535.711</b>	<b>254.845</b>	<b>0.000</b>



# LITERACY & NON FORMAL BASIC EDUCATION

## VISION

Provide quality learning opportunities to all illiterates and out of school population in Punjab through non-formal means in compliance with United Nations mandate under Sustainable Development Goal (SDG 4) to provide inclusive and equitable education facilities for all.

## MISSION

Develop literate, learned and prosperous Punjab through elimination of illiteracy and provision of learning opportunities.

## OBJECTIVES

### Access

- 1) Create opportunities for equitable access to quality literacy and Non-Formal Basic Education (NFBE), for all illiterate women, men and out of school girls and boys of all ages in Punjab, and for decreasing gender and regional disparity in the literacy rate through generating a workable partnership system with relevant provincial and federal government departments working in Punjab, donors and civil society.
- 2) Motivate and mobilize communities and concerned stakeholders for creating an enlightened society through rights and equity based communication, advocacy and awareness interventions.

### Quality

- 1) Design and execute quality and relevant NFBE programmes including alternate learning paths for out of school children and launch new initiatives to enroll and retain them within minimum possible time for reducing their number especially disadvantaged and deserving children and those excluded from the mainstream schooling with special focus on girls.
- 2) Design and deliver quality, dynamic and skill oriented adult's literacy programmes with special focus on interventions for poor, rural and female segments of illiterate population through collaborating with other Government departments, autonomous bodies including universities, NGOs and private institutions.

- 3) Strengthen NFBE and ensure quality learning at Non Formal Educational Institutions (NFEIs) through launching teacher education and training programmes in the sub-sector, use of ICT, developing condensed curriculum, creating reliable assessment, monitoring and supervision systems, building capacity of the L&NFBE Department staff in the aforementioned areas.

### **Governance**

- 1) Ensure availability of reliable, relevant and up-to-date data for planning and managing NFE in the province through developing a broad based data warehouse at L&NFBE Department, and encouraging universities in conducting research in the NFE sub-sector, especially to identify the reasons for rapid increase in drop outs particularly among girls.
- 2) Create structures within and under L&NFBE Department at provincial and district levels, and equip them adequately for implementation of the policy actions.

### **STRATEGY**

- Provide primary level education (Class 0 – V) to out-of-school children through NFBES (Non Formal Basic Education Schools).
- Provide class 0 – III level primary education to out-of-school children through NFEFS (Non Formal Education Feeder Schools).
- Provide basic literacy skills (reading, writing & arithmetic) and Life-Skills to illiterate adults through ALC (Adult Literacy Centers).
- Development & execution of curricula, textbooks and assessment materials in collaboration with and in full operational cover of Punjab Curriculum & Textbook Board, Punjab Examination Commission and Punjab Information Technology Board.
- Research, development & execution of training of non-formal teachers in collaboration with Quaid-e-Azam Academy for Educational Development (QAED), School Education Department.
- IT based real time monitoring of NFEI & field based project staff in collaboration with Punjab Information Technology Board.
- Community mobilization in rural areas and urban slums to motivate populace therein towards education at primary, adolescent & adult levels.
- Provide a synergy to School Education Department Enrolment Drive.

## **STRATEGIC INTERVENTIONS:-**

- Punjab Non Formal Education Project (PNFEP)
- Taleem Sab Kay Liay Project (TSKL)
- NFE Human Resource Development Institute
- NFE Monitoring & Evaluation Unit
- NFE Curriculum & Material Development Unit
- NFE Assessment & Examination Cell
- Third Party Evaluation of Literacy Interventions
- Non-Formal Primary School (former Basic Education Community Schools of Government of Pakistan)
- Ilm-o-Hunar Project

## **NEW INITIATIVES FOR FISCAL YEAR 2019-20**

- **Non-Formal Primary School (former Basic Education Community Schools of Government of Pakistan)**

Earlier, this project was being run by the Federal Government under Prime Minister Literacy Commission (PMLC) where Non-Formal Basic Education Community Schools (BECS) were established all over Pakistan to impart literacy to the learners of age group of 4-16 years.

Recently, in its meeting held on 09.01.2019, ECNEC decided that the Basic Education Community Schools (BECS) project would be continued under the Federal Government till 30th June 2019 and after that the provincial governments might like to close or continue the project with effect from 1st July, 2019, keeping in view their requirement and resources. The Punjab Government intends to continue this project under its Administrative control with effect from 1st July 2019.

Under this project, 5687 Non Formal Primary Schools, which were already working under Federal Government, will be administered by L&NFBE Department for 214295 children (aged 04-16 years old).

- **ILM-O-HUNAR PROJECT**

The project is envisaged to impart literacy and numeracy skills to the maximum number of illiterate people (adolescents and adults) of the following 02 most underdeveloped and lowest literate Districts of the Punjab:

- Rajanpur (having literacy rate of 36.85 percent)
- Muzaffargarh (having literacy rate of 45.95 percent)

The major objective of the project is to increase the literacy rates of these two districts at least by 20 percent of their existing rates, besides contributing to sustainable development and sustainable well-being of the people through:

- Community Mobilization
- Access to Education/Literacy Services
- Capacity building and improved livelihoods

### **ACHIEVEMENTS 2018-19**

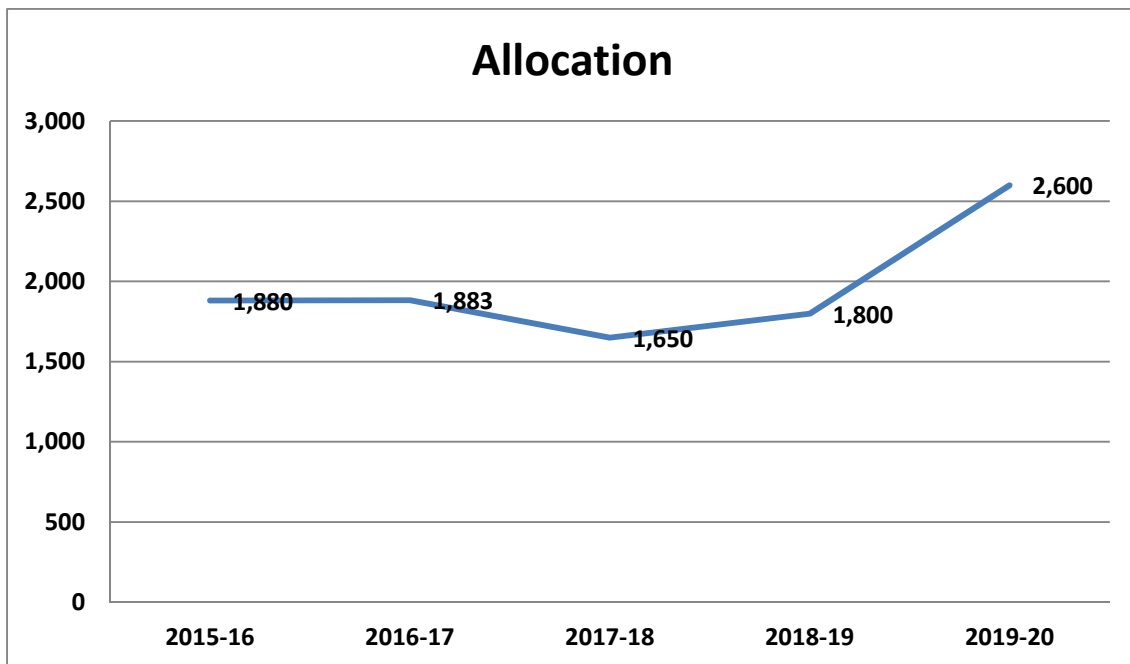
- Provided primary education to 450,000 children through 12,019 Non-Formal Basic Education Schools in 36 districts.
- Provided basic literacy skills to 33,000 illiterate adults/adolescents through 2,160 Adult Literacy Centers, in all districts of Punjab
- Provision of primary education to more than 37,000 out of school children through 1,260 Non Formal Education Feeder Schools.
- Android based real-time Monitoring & Evaluation, Human Resource Development, Material Development, and Assessment Systems have been introduced for improvement of academic functions in literacy institutions.

### **TARGETS 2019-20**

- Impart primary education to 574,000 out-of-school children (aged 04 – 14 years), through 12,019 Non Formal Basic Education Schools.
- Impart literacy (basic reading, writing, arithmetic & life-skills) to 43,000 adult illiterates through 2,160 Adult Literacy Centers.
- Impart primary education to 63,000 out of school children from levels 0-3 through 1,260 Non Formal Education Feeder Schools
- Administration of 5687 Non Formal Primary Schools (Former Basic Education Community Schools of Government of Pakistan) for 214,295 out of school children (aged 04-16 years).

### Trends of Allocation

Sr. No.	Years	Allocation (Rs. In Million)
1	2015-16	1,880
2	2016-17	1,883
3	2017-18	1,650
4	2018-19	1,800
5	2019-20	2,600





## LITERACY & NON-FORMAL EDUCATION: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	7	0.000	1,800.000	0.000	1,800.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>7</b>	<b>0.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	2	0.000	800.000	0.000	800.000	75.000	75.000
<b>Total: NEW SCHEMES</b>	<b>2</b>	<b>0.000</b>	<b>800.000</b>	<b>0.000</b>	<b>800.000</b>	<b>75.000</b>	<b>75.000</b>
<b>Grand Total</b>	<b>9</b>	<b>0.000</b>	<b>2,600.000</b>	<b>0.000</b>	<b>2,600.000</b>	<b>75.000</b>	<b>75.000</b>

## Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

311	Punjab Non Formal Education Project 01371200039 / 01-07-2012 / Punjab	8,443.853	7,086.943	0.000	1,356.910	1,356.910	0.000	0.000	0.000
312	Taleem Sab Kay Liay 01371400669 / 25-11-2014 / Punjab	640.021	480.941	0.000	159.080	159.080	0.000	0.000	0.000
313	Non Formal Education Human Resource Development Institute 01371500012 / 31-07-2015 / Punjab	216.933	168.591	0.000	48.342	48.342	0.000	0.000	0.000
314	Non Formal Education Monitoring & Evaluation Unit 01371500013 / 31-07-2015 / Punjab	351.348	250.871	0.000	100.477	100.477	0.000	0.000	0.000
315	Non Formal Education Curriculum & Material Development Unit 01371500014 / 31-07-2015 / Punjab	84.248	61.954	0.000	22.294	22.294	0.000	0.000	0.000
316	Non Formal Education Assessment & Examination Cell 01371500015 / 31-07-2015 / Punjab	354.635	263.533	0.000	91.102	91.102	0.000	0.000	0.000
317	Third Party Evaluation of Literacy Interventions 01371703746 / 17-11-2017 / Punjab	26.795	5.000	0.000	21.795	21.795	0.000	0.000	0.000
<b>Total: Regular</b>		<b>10,117.833</b>	<b>8,317.833</b>	<b>0.000</b>	<b>1,800.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>10,117.833</b>	<b>8,317.833</b>	<b>0.000</b>	<b>1,800.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

318	Non-Formal Primary School (former Basic Education Community Schools of Government of Pakistan) 01371902410 / Un-Approved / Punjab	750.000	0.000	0.000	750.000	750.000	0.000	0.000	0.000
319	IIm-O-Hunar Project 01381902440 / Un-Approved / Muzaffargarh,Rajanpur	200.000	0.000	0.000	50.000	50.000	75.000	75.000	0.000
<b>Total: Regular</b>		<b>950.000</b>	<b>0.000</b>	<b>0.000</b>	<b>800.000</b>	<b>800.000</b>	<b>75.000</b>	<b>75.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>950.000</b>	<b>0.000</b>	<b>0.000</b>	<b>800.000</b>	<b>800.000</b>	<b>75.000</b>	<b>75.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>11,067.833</b>	<b>8,317.833</b>	<b>0.000</b>	<b>2,600.000</b>	<b>2,600.000</b>	<b>75.000</b>	<b>75.000</b>	<b>0.000</b>



# **SPORTS & YOUTH AFFAIRS**

## **VISION**

To provide Sports Infrastructure for Sports activities and to train talented players & youth.

## **OBJECTIVES/ PRIORITIES**

- To promote culture of sports activities and develop facilities and infrastructure of sports in the Province.
- To lay down and formulate policies for promotion of sports in the Province.
- To establish Sports Academies in all Districts and engage Sports veterans at District/Tehsil level to impart training to the talented youth.
- To establish and provide new sports facilities through Public Private Partnership.

## **STRATEGIC INTERVENTIONS**

- Tehsil Sports Complex at Shujabad District Multan
- Tehsil Sports Complex at Dunya Pur District Lodhran
- Tehsil Sports Complex at Jahanian, District Khanewal
- Tehsil Sports Complex at Chaubara District Layyah
- Tehsil Sports Complex at Minchanabad District Bahawalnagar
- Tehsil Sports Complex at Khanpur District Rahim Yar Khan
- Tehsil Sports Complex at Lalian District Chiniot
- Tehsil Sports Complex at Ahmadpur Sial District Jhang
- Tehsil Sports Complex at Chak Jhumra District Faisalabad
- Tehsil Sports Complex at Isa Khail District Mianwali

## **ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19:**

- Establishment of Shehbaz Sharif hall for Indoor games at Faisalabad
- Construction of Sports Stadium at Gogera, Okara
- Development of Sports Facility at Village Padhana, Lahore
- Development of Ground Kohrian, Lahore
- Up Gradation of Sports Stadium at Chowk Azam Layyah City District Layyah

- Construction of Gymnasium at Sheikhpura (Near TB Clinic Sargodha Road) Sheikhpura
- Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian chanu, Khanewal
- Provision of missing facilities in Gymnasium at Sahiwal
- Provision of missing facilities in Gymnasium at Lodhran
- Provision of Missing Facilities in Gymnasiums at Muzaffargarh
- Provision of Missing Facilities in Gymnasiums at Layyah
- Development of Cricket Stadium at DG Khan

#### **QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:**

- Construction of 10 Tehsil Sports Complex
- Construction of 03 Volley ball ground
- Provide facilities for Prioritized Sports
- Constriction of multipurpose ground
- Establishment of Youth Centre
- Youth activities project

#### **NEW INITIATIVES IN FY 2019-20**

- Tehsil Sports Complex at Shujabad District Multan
- Tehsil Sports Complex at Dunya Pur District Lodhran
- Tehsil Sports Complex at Jahanian, District Khanewal
- Tehsil Sports Complex at Chaubara District Layyah
- Tehsil Sports Complex at Minchanabad District Bahawalnagar
- Tehsil Sports Complex at Khanpur District Rahim Yar Khan
- Tehsil Sports Complex at Lalian District Chiniot
- Tehsil Sports Complex at Ahmadpur Sial District Jhang
- Tehsil Sports Complex at Chak Jhumra District Faisalabad
- Tehsil Sports Complex at Isa Khail District Mianwali
- Establishment of Volley Ball Ground with Gym facility at Bhairo Tehsil & District Jhang

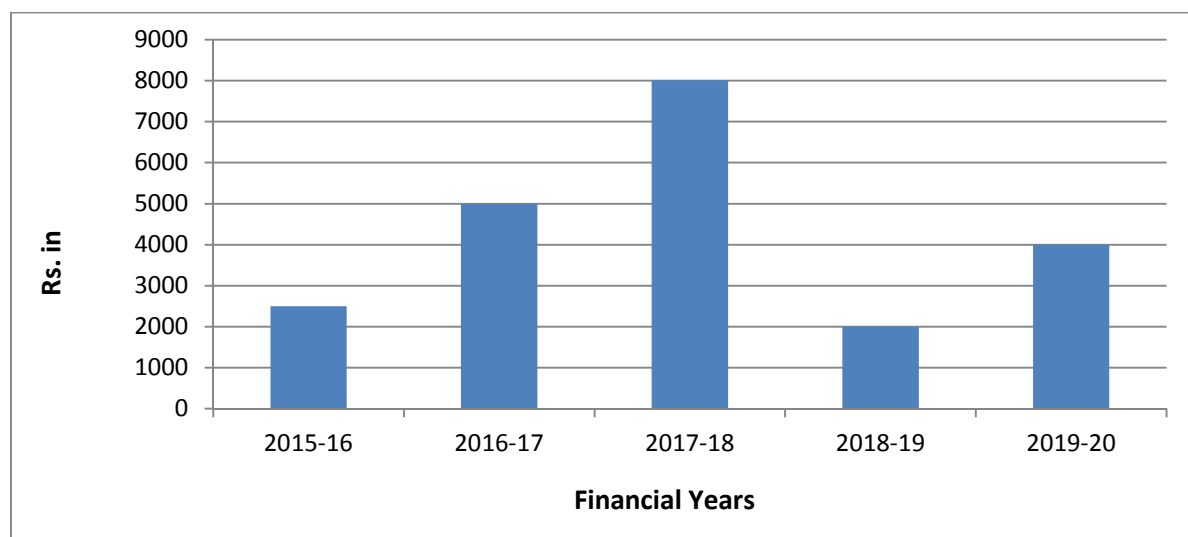
- Establishment of Volley Ball Ground with Gym facility at Kot Khan Tehsil & District Jhang
- Provide facilities for Prioritized Sports
- Constriction of multipurpose ground
- Establishment of Youth Centre
- Youth activities project
- Establishment of Sports School at Nishtar Park Sports Complex, Lahore.

### TREND OF ALLOCATION

(Rs. Million)

Sr. NO.	Years	Allocation
1	2015-16	2500
2	2016-17	5000
3	2017-18	8007
4	2018-19	2000
5	2019-20	4000

### TREND OF ALLOCATION



## SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	116	41.168	2,385.388	0.000	2,426.556	3,101.820	0.000
Development of Playfields / Cricket Grounds	22	45.575	204.368	0.000	249.943	656.960	0.000
Establishment of E-Libraries	1	3.500	55.500	0.000	59.000	0.000	0.000
Establishment of Sports Complex	6	23.386	100.562	0.000	123.948	62.987	0.000
Establishment of Stadiums	11	87.373	29.780	0.000	117.153	50.677	0.000
Gymnasiums	8	51.624	56.022	0.000	107.646	160.165	0.000
Local Development Programme	3	0.000	42.255	0.000	42.255	123.764	0.000
Missing Facilities in Gymnasiums	6	23.222	0.000	0.000	23.222	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>173</b>	<b>275.848</b>	<b>2,873.875</b>	<b>0.000</b>	<b>3,149.723</b>	<b>4,156.373</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	26	40.000	810.276	0.000	850.276	869.724	0.000
<b>Total: NEW SCHEMES</b>	<b>26</b>	<b>40.000</b>	<b>810.276</b>	<b>0.000</b>	<b>850.276</b>	<b>869.724</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
PPP	1	0.000	0.001	0.000	0.001	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>0.000</b>	<b>0.001</b>	<b>0.000</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>200</b>	<b>315.848</b>	<b>3,684.152</b>	<b>0.000</b>	<b>4,000.000</b>	<b>5,026.097</b>	<b>0.000</b>

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

320	Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi 01291600505 / 01-07-2017 / Rawalpindi	86.612	68.880	0.000	17.732	17.732	0.000	0.000	0.000
321	Construction of Cricket Ground Sawaar Muhammad Shaheed (NH) Stadium, Gujjar Khan. 01291700531 / 01-07-2017 / Rawalpindi	74.750	38.566	0.000	36.184	36.184	0.000	0.000	0.000
322	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro 01261603605 / 01-07-2016 / Attock	74.750	17.443	0.000	6.569	6.569	50.738	0.000	0.000
323	Development of Football Ground at Pindi Gheb, 01261700298 / 01-07-2017 / Attock	32.425	7.000	0.000	25.425	25.425	0.000	0.000	0.000
324	Development of Cricket Ground at Village Kot Chhaji Tehsil Jand. 01261700299 / 01-07-2017 / Attock	74.750	28.586	0.000	26.164	26.164	20.000	0.000	0.000
325	Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock 01261700529 / 01-07-2017 / Attock	102.040	68.588	0.000	33.452	33.452	0.000	0.000	0.000
326	Construction of Cricket Ground with Floodlights at Govt. Degree College Buchal Kalan Kallar Kahar. 01271700530 / 01-07-2017 / Chakwal	74.750	44.495	0.000	30.255	30.255	0.000	0.000	0.000
327	Construction of Mini Stadium at village Budhial, District Chakwal. 01271604453 / 02-05-2017 / Chakwal	17.154	15.677	0.000	1.477	1.477	0.000	0.000	0.000
328	Construction of Tehsil Sports Complex at Choha Saiden Shah District Chakwal 01271804630 / 14-03-2019 / Chakwal	45.439	0.000	0.000	15.439	15.439	30.000	0.000	0.000
329	Development of football Ground Govt. Boys H/S Khewra. 01281700300 / 01-07-2017 / Jhelum	68.268	13.513	0.000	34.755	34.755	20.000	0.000	0.000
330	Development of Cricket Ground at Chak Aka Dina 01281700301 / 01-07-2017 / Jhelum	74.750	22.505	0.000	32.245	32.245	20.000	0.000	0.000
331	Construction of Tehsil Sports Complex at Pind Dadan Khan District Jhelum 01281804631 / 14-03-2019 / Jhelum	36.485	0.000	0.000	16.485	16.485	20.000	0.000	0.000
332	Construction / Rehabilitation of Company Bagh Foot Ball Ground Sargodha. 01331700508 / 01-07-2017 / Sargodha	68.131	42.873	0.000	25.258	25.258	0.000	0.000	0.000
333	Establishment of Sports Complex at Kot Momin City Sargodha. 01331703749 / 01-07-2017 / Sargodha	88.230	34.879	0.000	5.351	5.351	48.000	0.000	0.000
334	Construction of Tehsil Sports Complex at Bhera District Sargodha 01331711202 / 14-03-2019 / Sargodha	43.393	0.000	0.000	13.393	13.393	30.000	0.000	0.000
335	Development of Cricket Ground near Sports Stadium Noor Pur Thal. 01311700305 / 01-07-2017 / Khushab	38.752	15.772	0.000	22.980	22.980	0.000	0.000	0.000



## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
336	Development of Football Ground Mohallah Qadir Khan Qaidabad 01311700306 / 01-07-2017 / Khushab	68.270	22.438	0.000	5.835	5.835	39.997	0.000	0.000
337	Establishment of new sports complex for indoor games at Joharabad, District Khushab. 01311700516 / 01-07-2017 / Khushab	46.451	16.661	0.000	0.001	0.001	29.789	0.000	0.000
338	Construction of Ayoub Bha Hockey Stadium at Khushab 01311700528 / 01-07-2017 / Khushab	75.808	17.699	0.000	5.109	5.109	53.000	0.000	0.000
339	Development of Cricket Ground at Trag near Grid Station Esa Khail. 01321700302 / 01-07-2017 / Mianwali	74.750	31.153	0.000	23.597	23.597	20.000	0.000	0.000
340	Development of Cricket Ground at Govt. Degree College Boys, Liaqatabad, Piplaan, Mianwali 01321700303 / 01-07-2017 / Mianwali	74.750	30.980	0.000	22.770	22.770	21.000	0.000	0.000
341	Completion of Cricket Stadium, Mianwali. 01321700573 / 01-07-2017 / Mianwali	74.750	35.146	0.000	39.604	39.604	0.000	0.000	0.000
342	Construction of Tehsil Sports Complex at Mianwali 01321804633 / 14-03-2019 / Mianwali	39.909	0.000	0.000	39.909	39.909	0.000	0.000	0.000
343	Development of Cricket Ground at Hyderabad Thal, Mankera 01301700304 / 01-07-2017 / Bhakkar	74.750	21.905	0.000	37.845	37.845	15.000	0.000	0.000
344	Construction of Tehsil Cricket Stadium Kallur Kot. 01301700526 / 01-07-2017 / Bhakkar	74.750	18.454	0.000	36.296	36.296	20.000	0.000	0.000
345	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar 01301700527 / 01-07-2017 / Bhakkar	74.750	36.287	0.000	5.200	5.200	33.263	0.000	0.000
346	Development of Athletic Track, Cricket & Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad. 01091700316 / 07-07-2017 / Faisalabad	74.832	33.263	0.000	21.569	21.569	20.000	0.000	0.000
347	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad 01091700481 / 01-07-2017 / Faisalabad	73.671	21.384	0.000	22.287	22.287	30.000	0.000	0.000
348	Up-Gradaion of Shahbaz Sharif Park Cricket Ground Jhang Road, Faisalabad. 01091700510 / 01-07-2017 / Faisalabad	74.750	24.753	0.000	19.997	19.997	30.000	0.000	0.000
349	Construction of 7x7 Hockey and Football with Floodlights and Courts at Sports Avenue Faisalabad 01091700515 / 01-07-2017 / Faisalabad	32.484	9.081	0.000	23.403	23.403	0.000	0.000	0.000
350	Construction / Rehabilitation of Cricket Ground at Canal Cricket Stadium, Tandliawala. 01091700522 / 01-07-2017 / Faisalabad	74.750	23.318	0.000	21.432	21.432	30.000	0.000	0.000
351	Construction / Rehabilitation of Borawali Cricket Ground Faisalabad. 01091700523 / 01-07-2017 / Faisalabad	74.750	23.231	0.000	0.001	0.001	51.518	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
352	Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground) 01101700291 / 01-07-2017 / Jhang	95.000	34.930	0.000	60.070	60.070	0.000	0.000	0.000
353	Development of Football Ground, Bhlair Jhang Road City T.T. Singh. 01111700317 / 01-07-2017 / Toba Tek Singh	68.268	30.706	0.000	37.562	37.562	0.000	0.000	0.000
354	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. 01111700318 / 01-07-2017 / Toba Tek Singh	72.507	37.379	0.000	35.128	35.128	0.000	0.000	0.000
355	Construction of 7X7 Synthetic Hockey with Floodlights Housing Colony T.T. Sigh 01111700533 / 01-07-2017 / Toba Tek Singh	72.500	33.731	0.000	38.769	38.769	0.000	0.000	0.000
356	instalation of floodlights at Hockey Stadium Gojra, Toba Tek Singh 01111604448 / 14-05-2017 / Toba Tek Singh	41.139	8.562	0.000	0.001	0.001	32.576	0.000	0.000
357	Up gradation of 5 Nos. Sports Grounds at Chak No. 343/GB, 305/GB, 340/GB, 341/GB & 334/GB District Toba Tek Singh 01111604464 / 01-11-2018 / Toba Tek Singh	26.459	22.255	0.000	4.204	4.204	0.000	0.000	0.000
358	Upgradation/ Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District Toba Tak Singh 01111501987 / 01-07-2014 / Toba Tek Singh	240.172	230.224	0.000	9.948	9.948	0.000	0.000	0.000
359	Development of Sports Facilities Tatlayaali Virkan District Gujranwala 01121700287 / 01-07-2017 / Gujranwala	56.414	43.832	0.000	12.582	12.582	0.000	0.000	0.000
360	Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala. 01121800036 / 01-07-2017 / Gujranwala	60.289	38.832	0.000	21.457	21.457	0.000	0.000	0.000
361	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. 01121700307 / 01-07-2017 / Gujranwala	68.270	18.843	0.000	0.001	0.001	49.426	0.000	0.000
362	Construction of Ghakhar Sports Arena District Gujranwala 01121703792 / 01-07-2018 / Gujranwala	365.000	349.988	0.000	15.012	15.012	0.000	0.000	0.000
363	Uplifting/ Renovation of Akharas in Gujranwala 01121604454 / 10-04-2017 / Gujranwala	5.000	3.750	0.000	1.250	1.250	0.000	0.000	0.000
364	Development of Hockey Ground at Karyala Hafizabad. 01141700534 / 01-07-2017 / Hafizabad	72.507	25.613	0.000	0.001	0.001	46.893	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
365	Construction of Swimming Pool at Gujrat. 01131501022 / 05-09-2015 / Gujrat	164.538	134.416	26.000	4.122	30.122	0.000	0.000	0.000
366	Development of Cricket Ground at Pero Shah Gujrat. 01131700308 / 01-07-2017 / Gujrat	38.752	31.073	0.000	7.679	7.679	0.000	0.000	0.000
367	Construction of Tehsil Sports Complex at Jalalpur Jattan, Gujrat 01131804632 / 14-03-2019 / Gujrat	40.109	0.000	0.000	40.109	40.109	0.000	0.000	0.000
368	Development of Football Ground at Govt. High School Malikwal. 01151700310 / 01-07-2017 / Mandi Bahauddin	68.420	31.291	0.000	0.001	0.001	37.128	0.000	0.000
369	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. 01151700311 / 01-07-2017 / Mandi Bahauddin	74.750	38.068	0.000	0.001	0.001	36.681	0.000	0.000
370	Improvement of Quaid-e-Azam Stadium and Mian Waheed- ud -Din Mini Stadium at Mandi Bahauddin 01151700511 / 01-07-2017 / Mandi Bahauddin	40.388	23.846	0.000	16.542	16.542	0.000	0.000	0.000
371	Construction of Football Ground at Chillian Wala District Mandi Bahaudin. 01151604470 / 01-11-2018 / Mandi Bahauddin	27.855	16.447	0.000	11.408	11.408	0.000	0.000	0.000
372	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. 01171700290 / 30-06-2017 / Sialkot	68.420	23.500	0.000	44.920	44.920	0.000	0.000	0.000
373	Development of Cricket Ground at Nawaz Sharif Stadium Daska. 01171700309 / 30-06-2017 / Sialkot	74.750	30.736	0.000	0.001	0.001	44.013	0.000	0.000
374	Construction of Football Ground with Grassy Athletic Track Floodlights and Basketball Court at Govt. High School Sohdra. 01171700513 / 01-07-2017 / Sialkot	68.423	22.395	0.000	3.500	3.500	42.528	0.000	0.000
375	Development of Volleyball Court at Chitti Sheikhaan, Sialkot. 01171604449 / 07-05-2017 / Sialkot	17.561	15.336	0.000	2.225	2.225	0.000	0.000	0.000
376	Construction of Sports Stadium at Pasrur (NA 114) 01171604467 / 01-11-2018 / Sialkot	21.741	10.219	0.000	11.522	11.522	0.000	0.000	0.000
377	Development of Sports Ground in Fatuwal Babral District Narowal 01161600511 / 01-07-2017 / Narowal	51.950	22.607	0.000	0.001	0.001	29.342	0.000	0.000
378	Development of Volleyball Ground & Badminton at Meloselo Shakargarh. Narowal 01161604450 / 15-05-2017 / Narowal	21.920	10.754	0.000	11.166	11.166	0.000	0.000	0.000
379	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. 01191300150 / 05-04-2017 / Lahore	371.854	8.329	0.000	40.000	40.000	323.525	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
380	Laying of All Weather Synthetic Athletics Track in Punjab Stadium, Lahore. 01191501324 / 18-11-2015 / Lahore	155.049	150.838	4.211	0.000	4.211	0.000	0.000	0.000
381	Construction of 7x7 Hockey Synthetic with Floodlight at Govt. Shauda-E-APS Memorial Boys Model High School Model Town, Lahore. 01191700315 / 01-07-2017 / Lahore	72.640	52.111	0.000	20.529	20.529	0.000	0.000	0.000
382	Establishment of PMU (Annual Expenditure) 01191603606 / 01-04-2017 / Lahore	334.610	123.078	0.000	40.000	40.000	171.532	0.000	0.000
383	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore 01191700524 / 01-07-2017 / Lahore	362.661	10.700	0.000	30.000	30.000	321.961	0.000	0.000
384	Construction of Cricket Ground with Floodlights at Govt. HSS for Boys Raiwind. 01191700525 / 01-07-2017 / Lahore	74.750	38.322	0.000	4.428	4.428	32.000	0.000	0.000
385	Provision of Missing Facilities in Swimming Pool at Nishtar Park Sports Complex, Lahore. 01191400884 / 01-06-2014 / Lahore	158.191	147.234	10.957	0.000	10.957	0.000	0.000	0.000
386	Up-lifting of Crikcet Stadium Muridkey. 01211700319 / 01-07-2017 / Sheikhpura	74.750	18.924	0.000	30.001	30.001	25.825	0.000	0.000
387	Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib 01201600513 / 12-01-2017 / Nankana Sahib	31.081	8.279	0.000	22.802	22.802	0.000	0.000	0.000
388	Development of Cricket Ground at Chak No. 28 RB Langowal, Sangla Hill 01201700314 / 01-07-2017 / Nankana Sahib	74.750	29.000	0.000	0.001	0.001	45.749	0.000	0.000
389	Development of Football Ground at Narain Singh Wala Chunian 01181700312 / 01-07-2017 / Kasur	68.268	19.186	0.000	0.001	0.001	49.081	0.000	0.000
390	Development of Cricket Ground at Chak 27 Pattoki 01181700313 / 01-07-2017 / Kasur	74.750	31.717	0.000	0.001	0.001	43.032	0.000	0.000
391	Provision of Floodlights in Cricket, Hockey & Horticulture at Sports Complex Kasur 01181604451 / 29-05-2017 / Kasur	84.977	43.937	0.000	0.001	0.001	41.039	0.000	0.000
392	Construction of Cricket Ground with Flood light at Govt. boys H.S.S Renala Khurd Okara 01341604463 / 01-11-2018 / Okara	72.249	11.250	0.000	0.001	0.001	60.998	0.000	0.000
393	Construction of Tehsil Sports Complex at Public Sports Stadium Depalpur, Okara 01341804634 / 14-03-2019 / Okara	39.830	0.000	0.000	3.826	3.826	36.004	0.000	0.000
394	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal 01361700292 / 01-07-2017 / Sahiwal	74.750	7.313	0.000	5.437	5.437	62.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
395	Construction of Cricket Ground with floodlights at Government college Sahiwal 01361700480 / 01-07-2017 / Sahiwal	42.602	19.150	0.000	23.452	23.452	0.000	0.000	0.000
396	Construction of Kabaddi Stadium, Chichawatni, Sahiwal. 01361604452 / 22-05-2017 / Sahiwal	28.197	25.771	0.000	2.426	2.426	0.000	0.000	0.000
397	Establishment of Stadium in Chak No. 91/6R, 92/6R & 110/9L District Sahiwal 01361604465 / 01-11-2018 / Sahiwal	26.046	6.655	0.000	0.001	0.001	19.390	0.000	0.000
398	Construction of Tehsil Sports Complex at 36 SP Pakpattan District Pakpattan 01351804635 / 14-03-2019 / Pakpattan	39.980	0.000	0.000	14.980	14.980	25.000	0.000	0.000
399	Construction of Mini Sports Complex near Govt. Wilayat Hussain College Masoom Shah Road, Multan. 01241700286 / 01-07-2017 / Multan	72.508	45.594	0.000	26.914	26.914	0.000	0.000	0.000
400	Construction / Rehabilitation of Cricket Ground Sports Complex, Multan 01241700293 / 01-07-2017 / Multan	74.750	32.361	0.000	15.499	15.499	26.890	0.000	0.000
401	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 01-07-2017 / Lodhran	77.000	24.832	0.000	52.168	52.168	0.000	0.000	0.000
402	Establishment of New Stadium at Kehror Pacca District Lodhran. 01231700323 / 01-07-2017 / Lodhran	95.000	57.262	0.000	37.738	37.738	0.000	0.000	0.000
403	Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala. 01221700521 / 01-07-2017 / Khanewal	74.750	26.547	0.000	48.203	48.203	0.000	0.000	0.000
404	Development of Kabaddi & Volleyball Ground Chak No. 95/15-L Mian Channu 01221604469 / 01-11-2018 / Khanewal	13.571	11.931	0.000	1.640	1.640	0.000	0.000	0.000
405	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 12-01-2017 / Vehari	38.294	16.336	0.000	21.958	21.958	0.000	0.000	0.000
406	Development of Cricket Ground at Chak No. 45/WB Vehari 01251700324 / 01-07-2017 / Vehari	74.750	37.008	0.000	37.742	37.742	0.000	0.000	0.000
407	Construction of Sports Complex at Ludden District Vehari. 01251700514 / 01-07-2017 / Vehari	74.750	39.822	0.000	19.928	19.928	15.000	0.000	0.000
408	Construction / Rehabilitation of Cricket Ground at Khurshed Anwar Stadium Vehari. 01251700519 / 01-07-2017 / Vehari	74.750	33.596	0.000	41.154	41.154	0.000	0.000	0.000
409	Rehabilitation / Construction of Mailsi Stadium. 01251700520 / 01-07-2017 / Vehari	38.752	9.034	0.000	29.718	29.718	0.000	0.000	0.000
410	Construction of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01041901372 / 14-03-2019 / Dera Ghazi Khan	40.950	0.000	0.000	40.950	40.950	0.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
411	Establishment of Synthetic Turf Hockey Ground at city Park DG Khan. 01041804987 / 02-05-2019 / Dera Ghazi Khan	100.900	0.000	0.000	100.900	100.900	0.000	0.000	0.000
412	Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur. 01071700506 / 01-07-2017 / Rajanpur	74.750	25.246	0.000	49.504	49.504	0.000	0.000	0.000
413	Construction of Football and Cricket Ground at Rojhan 01071700552 / 01-07-2017 / Rajanpur	74.753	19.562	0.000	25.844	25.844	29.347	0.000	0.000
414	Development of Cricket & Football Ground in Commerce College Rojhan, Rajanpur. 01071703748 / 01-07-2017 / Rajanpur	38.752	19.433	0.000	8.000	8.000	11.319	0.000	0.000
415	Construction of Sports stadium at Kot Addu, Muzaffargarh 01061600518 / 12-01-2017 / Muzaffargarh	38.312	0.000	0.000	38.312	38.312	0.000	0.000	0.000
416	Construction of Cricket Ground with Floodlights at Govt. Post Graduate College Ali Pur. 01061703747 / 01-07-2017 / Muzaffargarh	69.784	24.766	0.000	11.045	11.045	33.973	0.000	0.000
417	Construction of Tehsil Sports Complex at Kot Adu District Muzaffargarh 01061901371 / 14-03-2019 / Muzaffargarh	45.170	0.000	0.000	15.170	15.170	30.000	0.000	0.000
418	Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan 01051700553 / 01-07-2017 / Layyah	68.420	13.470	0.000	8.700	8.700	46.250	0.000	0.000
419	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah 01051700577 / 01-07-2017 / Layyah	68.420	23.717	0.000	8.953	8.953	35.750	0.000	0.000
420	Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif 01021700294 / 01-07-2017 / Bahawalpur	42.602	16.213	0.000	9.738	9.738	16.651	0.000	0.000
421	Construction of Crikect Ground for Women at Mouza Bunga, Bahawalpur 01021703896 / 18-04-2017 / Bahawalpur	21.693	7.270	0.000	14.423	14.423	0.000	0.000	0.000
422	Construction of Tehsil Sports Complex at Hasilpur 01021901376 / 14-03-2019 / Bahawalpur	36.111	0.000	0.000	16.111	16.111	20.000	0.000	0.000
423	Construction of Tehsil Sports Complex at Yazman 01021901377 / 14-03-2019 / Bahawalpur	25.172	0.000	0.000	25.172	25.172	0.000	0.000	0.000
424	Construction of 7-Side Astroturf Hockey Haider Stadium, Bahawalnagar 01011700296 / 01-07-2017 / Bahawalnagar	72.500	14.997	0.000	57.503	57.503	0.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
425	Construction of Cricket Ground at Govt. High School Fortabbas 01011700507 / 01-07-2017 / Bahawalnagar	74.750	18.923	0.000	9.519	9.519	46.308	0.000	0.000
426	Construction of Tehsil Sports Complex at Chishtian 01011901374 / 14-03-2019 / Bahawalnagar	45.781	0.000	0.000	15.781	15.781	30.000	0.000	0.000
427	Construction of Tehsil Sports Complex at Bahawalnagar 01011901375 / 14-03-2019 / Bahawalnagar	38.362	0.000	0.000	13.362	13.362	25.000	0.000	0.000
428	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. 01031700518 / 01-07-2017 / Rahim Yar Khan	72.500	22.207	0.000	5.000	5.000	45.293	0.000	0.000
429	Construction of Tehsil Sports Complex at Liaqatpur 01031901373 / 14-03-2019 / Rahim Yar Khan	20.731	0.000	0.000	20.731	20.731	0.000	0.000	0.000
430	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector 01371400204 / 28-11-2014 / Punjab	146.111	71.336	0.000	10.000	10.000	64.775	0.000	0.000
431	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 01-07-2016 / Punjab	89.204	49.284	0.000	39.920	39.920	0.000	0.000	0.000
432	Chief Minister E Rozgaar Training Programme 01371600529 / 01-07-2016 / Punjab	870.000	309.764	0.000	180.000	180.000	380.236	0.000	0.000
433	Youth Events and Publications for Youth awareness & Development 01371700368 / 01-07-2017 / Punjab	75.000	2.474	0.000	10.000	10.000	0.000	0.000	0.000
434	Capacity Building of Department of Tourist Services 01371700369 / 01-07-2017 / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
435	Youth Exchange Program 01371700410 / 01-07-2017 / Punjab	50.000	0.000	0.000	13.000	13.000	37.000	0.000	0.000
<b>Total: Regular</b>		<b>9,389.544</b>	<b>3,798.642</b>	<b>41.168</b>	<b>2,385.388</b>	<b>2,426.556</b>	<b>3,101.820</b>	<b>0.000</b>	<b>0.000</b>

### Development of Playfields / Cricket Grounds

436	Development of Cricket Ground at Govt. high School Bagga, KotliSattian. 01291700297 / 01-07-2017 / Rawalpindi	57.470	32.187	0.000	25.283	25.283	0.000	0.000	0.000
437	Development of Cricket Ground at Mauza Rakh Shadara near Niazi Chowk (Gaow Shala) Lahore. 01191501302 / 04-04-2017 / Lahore	217.653	173.364	10.000	5.000	15.000	29.289	0.000	0.000
438	Development of Cricket Ground at Pandoki Raiwind Road, Lahore. 01191501303 / 05-11-2015 / Lahore	121.056	114.056	1.020	5.980	7.000	0.000	0.000	0.000
439	Development of Cricket Ground for Blind at Rakh Jhedo, Nishter Town. 01191501304 / 04-04-2017 / Lahore	140.265	107.194	14.184	0.000	14.184	18.887	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
440	Development of Ground Manzoor Colony Tajbagh, Lahore 01191300244 / 01-06-2014 / Lahore	58.975	38.604	20.371	0.000	20.371	0.000	0.000	0.000
441	Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal. 01361700320 / 01-07-2017 / Sahiwal	68.268	30.451	0.000	5.000	5.000	32.817	0.000	0.000
442	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni 01361700482 / 01-07-2017 / Sahiwal	74.750	35.497	0.000	5.000	5.000	34.253	0.000	0.000
443	Development of Hockey Ground at Nanakpur, Pakpattan 01351700321 / 01-07-2017 / Pakpattan	72.500	30.208	0.000	42.292	42.292	0.000	0.000	0.000
444	Development of Playfield Cricket & Football Ground at Jehanian City. 01221700326 / 01-07-2017 / Khanewal	74.750	17.287	0.000	8.000	8.000	49.463	0.000	0.000
445	Development of Cricket at Chak No. 225/EB at Burewala 01251700325 / 01-07-2017 / Vehari	38.752	21.441	0.000	17.311	17.311	0.000	0.000	0.000
446	Development of Volleyball Ground at Govt. Boys High School, Jampur Rajanpur 01071700337 / 01-07-2017 / Rajanpur	74.750	26.813	0.000	9.937	9.937	38.000	0.000	0.000
447	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh 01061700336 / 01-07-2017 / Muzaffargarh	68.430	10.188	0.000	10.242	10.242	48.000	0.000	0.000
448	Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan 01051700334 / 01-07-2017 / Layyah	74.750	28.751	0.000	8.999	8.999	37.000	0.000	0.000
449	Construction of Cricket Ground with Floodlights at Degree College for Boys, Choubara. 01051700335 / 01-07-2017 / Layyah	74.230	41.321	0.000	6.909	6.909	26.000	0.000	0.000
450	Up-gradation / Renovation of Sports Satdium in Layyah City 01051700338 / 01-07-2017 / Layyah	71.118	10.959	0.000	6.500	6.500	53.659	0.000	0.000
451	Development of Cricket Ground at 33-BC at Bahawalpur. 01021700327 / 01-07-2017 / Bahawalpur	74.750	21.993	0.000	7.500	7.500	45.257	0.000	0.000
452	Development of Cricket Ground at chak No. 51/DB at Yazman 01021700328 / 01-07-2017 / Bahawalpur	74.750	8.621	0.000	5.500	5.500	60.629	0.000	0.000
453	Development of Sports Stadium Ahmedpur (East) 01021700329 / 01-07-2017 / Bahawalpur	74.832	13.088	0.000	15.414	15.414	46.330	0.000	0.000
454	Development of Courts & Gym for Ladies Ahmadpur (East). 01021700330 / 01-07-2017 / Bahawalpur	11.671	4.736	0.000	0.001	0.001	6.934	0.000	0.000
455	Development of Football Ground at Chak No. 274/H-R Fortabbas. 01011700331 / 01-07-2017 / Bahawalnagar	68.268	23.746	0.000	6.500	6.500	38.022	0.000	0.000



## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
456	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. 01031700332 / 01-07-2017 / Rahim Yar Khan	74.750	24.602	0.000	7.000	7.000	43.148	0.000	0.000
457	Development of Cricket Ground at chak No. 20/A Liaqatpur. 01031700333 / 01-07-2017 / Rahim Yar Khan	74.750	19.478	0.000	6.000	6.000	49.272	0.000	0.000
<b>Total: Development of Playfields / Cricket Grounds</b>		<b>1,741.488</b>	<b>834.585</b>	<b>45.575</b>	<b>204.368</b>	<b>249.943</b>	<b>656.960</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of E-Libraries</b>									
458	Establishment of e-Libraries in various Parks of Punjab 01371902550 / 01-07-2019 / Punjab	912.000	853.000	3.500	55.500	59.000	0.000	0.000	0.000
<b>Total: Establishment of E-Libraries</b>		<b>912.000</b>	<b>853.000</b>	<b>3.500</b>	<b>55.500</b>	<b>59.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of Sports Complex</b>									
459	Construction of 7-Side Hockey Austro Turf and 7-Side, Synthetic Football at Dhubhi Ghat Murree. 01291800037 / 01-07-2017 / Rawalpindi	72.507	31.928	0.000	40.579	40.579	0.000	0.000	0.000
460	Construction of Indoor Sports Complex at M.B. Din 01151400883 / 01-07-2014 / Mandi Bahauddin	43.824	41.317	2.507	0.000	2.507	0.000	0.000	0.000
461	Construction of Sports Complex at Muridke City District Sheikhpura. 01211501464 / 19-01-2016 / Sheikhpura	74.268	33.990	0.000	40.278	40.278	0.000	0.000	0.000
462	Construction of Sports Complex at Bangla Kambuan, District Kasur. 01181501465 / 19-01-2016 / Kasur	27.869	15.664	0.000	12.205	12.205	0.000	0.000	0.000
463	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 25-11-2015 / Khanewal	154.750	113.871	20.879	0.000	20.879	20.000	0.000	0.000
464	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channu 01221700295 / 01-07-2017 / Khanewal	74.750	24.263	0.000	7.500	7.500	42.987	0.000	0.000
<b>Total: Establishment of Sports Complex</b>		<b>447.968</b>	<b>261.033</b>	<b>23.386</b>	<b>100.562</b>	<b>123.948</b>	<b>62.987</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of Stadiums</b>									
465	Construction of Sports Stadium at Mandi Shah Jewna, Tehsil & District Jhang. 01101400885 / 01-07-2018 / Jhang	46.139	43.338	2.801	0.000	2.801	0.000	0.000	0.000
466	Construction of Cricket ground Muhallah Dawood Shah, Ghoghey Wali, Jhang City. 01101300247 / 01-07-2014 / Jhang	43.729	35.965	7.764	0.000	7.764	0.000	0.000	0.000
467	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 01121501322 / 25-11-2015 / Gujranwala	85.052	53.013	32.039	0.000	32.039	0.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
468	Provision of Sports Stadium at Kotla Arab, District Gujrat. 01131501467 / 19-01-2016 / Gujrat	75.966	43.313	15.000	2.540	17.540	15.113	0.000	0.000
469	Construction of Sports Stadium at Mustafabad, District Kasur. 01181100041 / 01-07-2011 / Kasur	70.594	55.354	0.000	15.240	15.240	0.000	0.000	0.000
470	Improvement of Quaid-e-Azam Stadium District Sahiwal 01361400887 / 01-07-2014 / Sahiwal	14.860	13.323	1.537	0.000	1.537	0.000	0.000	0.000
471	Construction of Cricket ground at Chak No.96/6R at District Sahiwal. 01361400888 / 01-07-2014 / Sahiwal	29.987	28.004	1.983	0.000	1.983	0.000	0.000	0.000
472	Construction of Stadium in Govt. Boys Higher Secondary School at Chak No.45/12-L, District Sahiwal. 01361300245 / 01-07-2014 / Sahiwal	26.146	23.098	3.048	0.000	3.048	0.000	0.000	0.000
473	Construction of Stadium at Taunsa, District DG.Khan. 01041501208 / 15-10-2015 / Dera Ghazi Khan	96.486	85.327	11.159	0.000	11.159	0.000	0.000	0.000
474	Establishment of Stadium In Tehsil Jatoi City, District Muzaffargarh. 01061300246 / 01-07-2014 / Muzaffargarh	79.814	67.772	12.042	0.000	12.042	0.000	0.000	0.000
475	Establishment of Sports Stadium at Fatehpur, District Layyah 01051600519 / 12-01-2017 / Layyah	65.304	17.740	0.000	12.000	12.000	35.564	0.000	0.000
<b>Total: Establishment of Stadiums</b>		<b>634.077</b>	<b>466.247</b>	<b>87.373</b>	<b>29.780</b>	<b>117.153</b>	<b>50.677</b>	<b>0.000</b>	<b>0.000</b>
<b>Gymnasiums</b>									
476	Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad. 01091400466 / 27-03-2015 / Faisalabad	169.607	136.300	5.000	8.307	13.307	20.000	0.000	0.000
477	Construction of Prototype Gymnasium at Jaranwala, District Faisalabad. 01091400467 / 06-03-2015 / Faisalabad	151.540	108.382	0.000	0.001	0.001	43.157	0.000	0.000
478	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang. 01101400468 / 06-03-2015 / Jhang	154.487	120.272	5.000	14.215	19.215	15.000	0.000	0.000
479	Construction of Prototype Gymnasium at Tehsil level in 07 Tehsils of Punjab one at Pindi Bhattian, District Hafizabad. 01140700010 / 01-07-2014 / Hafizabad	84.466	81.738	2.728	0.000	2.728	0.000	0.000	0.000
480	Construction of Gymnasium At Nankana Sahib 01200600008 / 01-07-2006 / Nankana Sahib	63.340	57.883	5.457	0.000	5.457	0.000	0.000	0.000
481	Construction of Gymnasium at Kasur. 01181400469 / 20-03-2015 / Kasur	79.571	36.250	13.439	8.594	22.033	21.288	0.000	0.000
482	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01021400351 / 07-01-2015 / Bahawalpur	148.265	95.250	10.000	12.295	22.295	30.720	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
483	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 06-03-2015 / Bahawalnagar	151.444	98.834	10.000	12.610	22.610	30.000	0.000	0.000
<b>Total: Gymnasiums</b>		<b>1,002.720</b>	<b>734.909</b>	<b>51.624</b>	<b>56.022</b>	<b>107.646</b>	<b>160.165</b>	<b>0.000</b>	<b>0.000</b>
<b>Local Development Programme</b>									
484	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 01271700689 / 01-07-2017 / Chakwal	73.970	5.000	0.000	5.000	5.000	63.970	0.000	0.000
485	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh 01111700685 / 01-07-2017 / Toba Tek Singh	74.750	37.496	0.000	37.254	37.254	0.000	0.000	0.000
486	Establishment of Stadium in Gujrat 01131700687 / 01-07-2017 / Gujrat	74.750	14.955	0.000	0.001	0.001	59.794	0.000	0.000
<b>Total: Local Development Programme</b>		<b>223.470</b>	<b>57.451</b>	<b>0.000</b>	<b>42.255</b>	<b>42.255</b>	<b>123.764</b>	<b>0.000</b>	<b>0.000</b>
<b>Missing Facilities in Gymnasiums</b>									
487	Provision of missing facilities in gymnasium at Attock. 01261400404 / 02-02-2015 / Attock	53.103	48.659	4.444	0.000	4.444	0.000	0.000	0.000
488	Provision of missing facilities in gymnasium at Tandlianwala, District Faisalabad. 01091400412 / 02-02-2015 / Faisalabad	44.771	40.175	4.596	0.000	4.596	0.000	0.000	0.000
489	Provision of Missing facilities in gymnasium at Nankana Sahib. 01201400880 / 01-07-2014 / Nankana Sahib	55.572	49.263	6.309	0.000	6.309	0.000	0.000	0.000
490	Provision of Missing Facilities in Gymnasium at Khanewal 01221400881 / 01-07-2014 / Khanewal	54.850	52.891	1.959	0.000	1.959	0.000	0.000	0.000
491	Provision of Missing Facilities in Gymnasium at D.G. Khan 01041400882 / 01-07-2014 / Dera Ghazi Khan	51.725	50.157	1.568	0.000	1.568	0.000	0.000	0.000
492	Provision of Missing facilities in gymnasium at Khairpur Tamewali. 01021400432 / 02-02-2015 / Bahawalpur	26.221	21.875	4.346	0.000	4.346	0.000	0.000	0.000
<b>Total: Missing Facilities in Gymnasiums</b>		<b>286.242</b>	<b>263.020</b>	<b>23.222</b>	<b>0.000</b>	<b>23.222</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>14,637.509</b>	<b>7,268.887</b>	<b>275.848</b>	<b>2,873.875</b>	<b>3,149.723</b>	<b>4,156.373</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

493	Establishment of Volley Ball Ground with Gym facility at Tali Dolat Khan, Tehsil & District Sargodha 01331804666 / Un-Approved / Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
-----	---	-------	-------	-------	-------	-------	-------	-------	-------

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
494	Tehsil Sports Complex at Isa Khail District Mianwali 01321804878 / Un-Approved / Mianwali	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
495	Provision of Multipurpose ground at Govt. High School Dijkot, District Faisalabad 01091804662 / Un-Approved / Faisalabad	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
496	Tehsil Sports Complex at Chak Jhumra District Faisalabad 01091804868 / Un-Approved / Faisalabad	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
497	Construction of Multipurpose sports complex at Chund bharwana Tehsil & District Jhang 01101901402 / Un-Approved / Jhang	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
498	Establishment of Volley Ball Ground with Gym facility at Bhairo Tehsil & District Jhang 01101901409 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
499	Establishment of Volley Ball Ground with Gym facility at Kot Khan Tehsil & District Jhang 01101901410 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
500	Tehsil Sports Complex at Ahmadpur Sial District Jhang 01101804869 / Un-Approved / Jhang	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
501	Construction of Stadium at Gujranwala. 01121800250 / Un-Approved / Gujranwala	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
502	Establishment of Sports School at Nishtar Park Sports Complex, Lahore. 01191901398 / Un-Approved / Lahore	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
503	Provision of Revenue Articles of Sheikhpura Sports Complex, Sheikhpura 01211901400 / Un-Approved / Sheikhpura	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
504	Sports Stadium Distt Sheikhpura 01211902547 / Un-Approved / Sheikhpura	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
505	Synthetic Turf Hockey Ground at Multan 01241804661 / Un-Approved / Multan	130.000	0.000	0.000	40.000	40.000	90.000	0.000	0.000
506	Tehsil Sports Complex at Shujabad District Multan 01241804862 / Un-Approved / Multan	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
507	Tehsil Sports Complex at Dunya Pur District Lodhran 01231804867 / Un-Approved / Lodhran	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
508	Tehsil Sports Complex at Jahanian, District Khanewal 01221804865 / Un-Approved / Khanewal	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
509	Tehsil Sports Complex at Chaubara District Layyah 01051804860 / Un-Approved / Layyah	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
510	Upgradation / Renovation of Sports Stadium in Layyah City 01051902549 / Un-Approved / Layyah	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
511	Tehsil Sports Complex at Minchanabad District Bahawalnagar 01011804654 / Un-Approved / Bahawalnagar	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
512	Tehsil Sports Complex at Khanpur District Rahim Yar Khan 01031804861 / Un-Approved / Rahim Yar Khan	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
513	Establishment of Sports Complexes at District Rahim Yar Khan 01031902787 / Un-Approved / Rahim Yar Khan	60.000	0.000	0.000	40.276	40.276	19.724	0.000	0.000
514	Tehsil Sports Complex at Lalian District Chiniot 01081804873 / Un-Approved / Chiniot	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
515	Physical Evaluation of 05 # devolved Schemes 01371804636 / Un-Approved / Punjab	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
516	Facilities for Prioritized Sports in Punjab 01371804660 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
517	Youth Activities Project 01371902228 / Un-Approved / Punjab	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
518	Establishment of Youth Centre 01371902229 / Un-Approved / Punjab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
<b>Total: Regular</b>		<b>1,720.000</b>	<b>0.000</b>	<b>40.000</b>	<b>810.276</b>	<b>850.276</b>	<b>869.724</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,720.000</b>	<b>0.000</b>	<b>40.000</b>	<b>810.276</b>	<b>850.276</b>	<b>869.724</b>	<b>0.000</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>									
<b>PPP</b>									
519	Construction of multipurpose parking Plaza with International level hostel for players. Five Star hotel and Museum in nishtar Park Sports Complex, & Multan Sports Complex (PPP MODE) 01381600523 / 01-07-2017 / Lahore,Multan	31.750	0.000	0.000	0.001	0.001	0.000	0.000	0.000
<b>Total: PPP</b>		<b>31.750</b>	<b>0.000</b>	<b>0.000</b>	<b>0.001</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>31.750</b>	<b>0.000</b>	<b>0.000</b>	<b>0.001</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>16,389.259</b>	<b>7,268.887</b>	<b>315.848</b>	<b>3,684.152</b>	<b>4,000.000</b>	<b>5,026.097</b>	<b>0.000</b>	<b>0.000</b>

## **SPECIALIZED HEALTHCARE & MEDICAL EDUCATION**

Punjab Government is firmly committed to provide affordable and quality healthcare to its masses in a professional manner. Specialized Healthcare and Medical Education (SH&ME) Department is focusing on strengthening of healthcare service delivery, improvement of health sector governance, emphasizing on medical research, innovative diagnostic and treatment facilities for patients and to build healthcare work force in tertiary care hospitals so that people of province are provided with high level healthcare facilities.

Tertiary healthcare in Punjab is confronted with serious issues of inadequate number of health professionals and less number of health facilities causing far behind doctor to patient ratio of 1:1614 as compared to 1:1000 as per WHO standard. As a result, it may be difficult to achieve SDGs. Therefore, greater focus is on providing the best educational facilities in the medical institutes for production of quality health professionals.

Policy of the government is to bring the underdeveloped and deprived areas having meager health facilities, at par with the developed areas. For this purpose Government is launching mega health projects in southern Punjab.

### **VISION**

To improve access and quality of tertiary healthcare in Punjab, especially for the poor thereby making real progress towards achieving health related SDGs and contribute to improve national health indicators.

### **GOAL**

The goal is to bring in result oriented and cost effective action plans through patient centered approach that can be capable of implementing and sustaining with resultant improvement at tertiary health care levels.

### **OBJECTIVES**

Annual Development Programme for 2019-20 has its entire focus to achieve the following objectives:

- To improve access and quality of healthcare.

- To ensure an efficient system of health sector governance, accountability and regulations.
- To ensure a management system that provides incentives for performance and ensures accountability.
- To ensure availability of adequate and skilled workforce to fulfill population health needs.
- To develop a system of comprehensive, timely, accurate and functional information foundation for health policy and planning decisions.
- To ensure access to uninterrupted supply of quality essential drugs for healthcare facilities and outreach workers.

### **SALIENT FEATURES OF ADP 2019-20**

- Expansion of Health Insurance Program by launching of Insaaf Sahat card, in all 36 districts of Punjab.
- Improvement of Services and Infrastructure in Tertiary Care Hospitals.
- Up gradation of existing hospitals and completion of on-going projects.
- Replacement/ provision of equipment and machinery in Tertiary Care Hospitals in the Punjab.
- Provision of Missing Facilities in Tertiary Care Hospitals / Medical Institutions.
- Focus on provision of new and improvement of existing health facilities for Mother and Child.

### **UP-GRADATION OF HEALTHCARE FACILITIES**

Main focus of the Government is to strengthen/upgrade the already existing facilities and provision of tertiary level health care to the communities and to enhance skills as well as competence of staff at all levels.

Major schemes of up-gradation are as under:

- Up-gradation of various Departments at Tertiary Care Hospitals i.e. Services Hospital Lahore, General Hospital Lahore, Nishtar Hospital Multan.
- Up-gradation of Rawalpindi Institute of Cardiology into Cardiac & Vascular Institute Rawalpindi.
- Up-gradation of Radiology Departments in existing hospitals.

## **MEDICAL EDUCATION**

There is dire need to improve standard of Medical and Dental education. The improvement in medical education will produce highly skilled and professionally competent Health Human Resource. It is for the first time that skill labs are being established to impart medical education to students on latest devices like; simulators, manikins etc. Following schemes have been included in the ADP 2019-20:-

- Establishment of University of Child Health Sciences at Lahore.
- Provision of Skill lab to impart education to medical students as per international practices.
- Procurement of Essential Medical Equipment for Teaching and learning purpose, at University of Health Sciences, Lahore.
- Construction of Hostels for students of Services Institute of Medical Sciences, and Fatima Jinnah Medical University, Lahore.

## **ESTABLISHMENT OF CENTRES OF EXCELLENCE**

The following centers of excellence have been included in the ADP 2019-20:

- Pakistan Kidney & Liver Institute and Research Centre, Lahore.
- Institute of Urology & Transplantation, Rawalpindi.
- Establishment of Dera Ghazi Khan Institute of Cardiology, Dera Ghazi Khan.
- Establishment of Mother and Child Block in Sir Ganga Ram Hospital, Lahore.

## **ACHIEVEMENTS OF FINANCIAL YEAR 2018-19**

Total 16 schemes were completed during ADP 2018-19, out of which major schemes are as under:

- Up-gradation of Burn / Plastic Surgery Unit at Holy Family Hospital, Rawalpindi.
- Provision of Equipment for 32 Bedded Pediatric Ward in DHQ Hospital, Rawalpindi.
- Up-gradation & Strengthening of 10 Emergency Operation Theatres and Surgical & Allied Recovery at Allied Hospital, Faisalabad.
- Provision of Radiological Equipment in 120 Bedded Emergency Department at Sheikh Zayed Medical Complex, R.Y Khan.



- Purchase of Ventilators & Ventilated Beds with Basic ICU Equipment for Teaching Hospitals in the Punjab.
- Construction of Nursing Hostel & Paramedical Hostel at Govt. Teaching Hospital, Shahdara.
- Construction of Girls Hostel at King Edward Medical University, Lahore.
- Establishment of Medical College, Sahiwal.

### **Diagnostic and Life Saving Equipment:**

- CT Scan, Angiography Machine & Digital X-ray in Sheikh Zayed Hospital, Rahim Yar Khan.
- Intra Operative Mobile CT 32-slice in QAMC, Bahawalpur.
- CT Scan in DHQ Hospital, Sargodha.
- 279 Nos. of Ventilators, 199 Nos. of ICU Beds & 333 Nos. of Patient Monitors have been provided to meet the shortfall in tertiary care hospitals in Punjab.

### **MAJOR NEW INITIATIVES**

Government is launching following mega projects during 2019-20 to cater for increasing needs of health care of the masses:

- Establishment of 500 bedded Nishter -2 Hospital at Multan.
- Establishment of 500 bedded Teaching Hospital (Sheikh Zayed Hospital-2) at Rahim Yar Khan.
- Establishment of Medical Tower at Jinnah Hospital, Lahore.
- Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore.
- Establishment of Dera Ghazi Khan Institute of Cardiology, D.G. Khan.
- Establishment of Gynae Block in Teaching Hospital, D. G Khan
- Establishment of Emergency & OPD Block at Teaching Hospital, D.G. Khan.
- Establishment of University of Child Health Sciences at Lahore.
- Construction of Hostels for students of Medical Colleges.
- Establishment of Children Hospital at Gujranwala.
- Up-gradation of Institute of Cardiology into Cardiac and Vascular Institute of Rawalpindi.
- Implementation of schemes through Public Private Partnership (PPP)

## TARGETS FOR FINANCIAL YEAR 2019-20

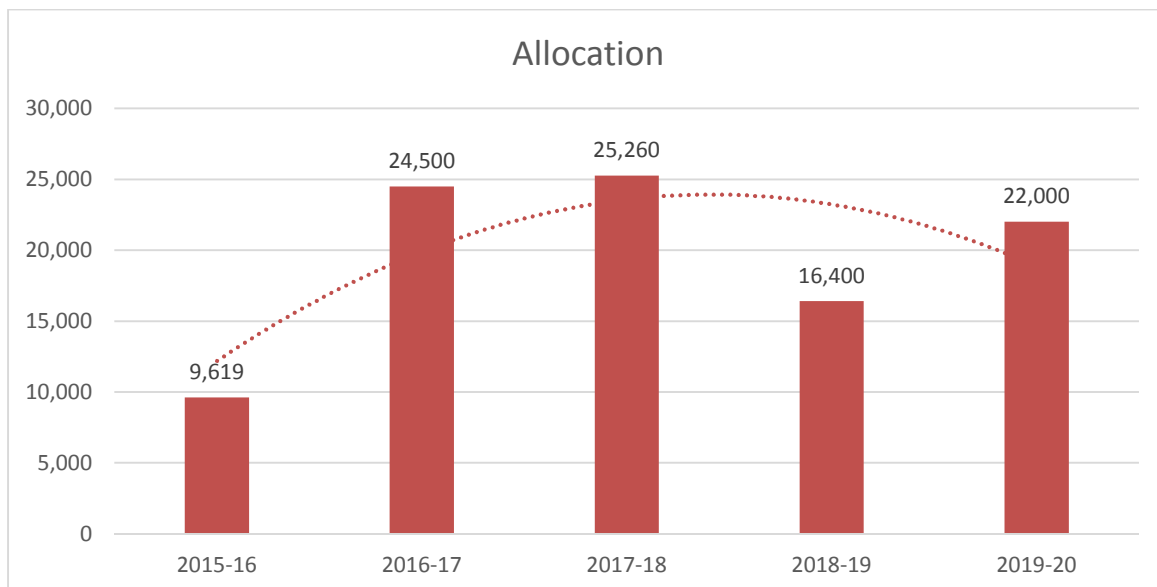
- 32 Nos. of schemes are likely to be completed during 2019-20.
- Health Insurance Program will be expanded in all 36 districts of Punjab.
- Emergencies of 4 hospitals will be completed.
- 45 Nos. of lifts will be purchased to replace the old lifts installed in the hospitals.
- 279 Nos. of dialysis machines will be purchased to meet the requirement of hospitals.
- 4 Nos. of MRI machines will be purchased.
- 2 Nos. of Angiography machines will be purchased.
- 5 Nos. of CT scan machines will be purchased.
- Purchase of 5 Nos. of Incinerators in Teaching Hospitals in Punjab.
- Completion of Nawaz Sharif Medical College, University of Gujrat and Up-lifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.
- Completion of Up-gradation of Radiology / Specialties Department in Services Hospital, Lahore.

## TRENDS OF ADP ALLOCATION

An amount of **Rs.22,000.000 million (ADP: Rs.19,400.000 million + ODP: Rs.2,600.000 million)** has been earmarked for Specialized Healthcare & Medical Education sector in 2019-20 for implementation of 83 schemes. It is added that in recent years, physical infrastructure of tertiary care hospitals has been improved to a considerable level, therefore, emphasis has been placed more on better patients' care.

(Million PKR)

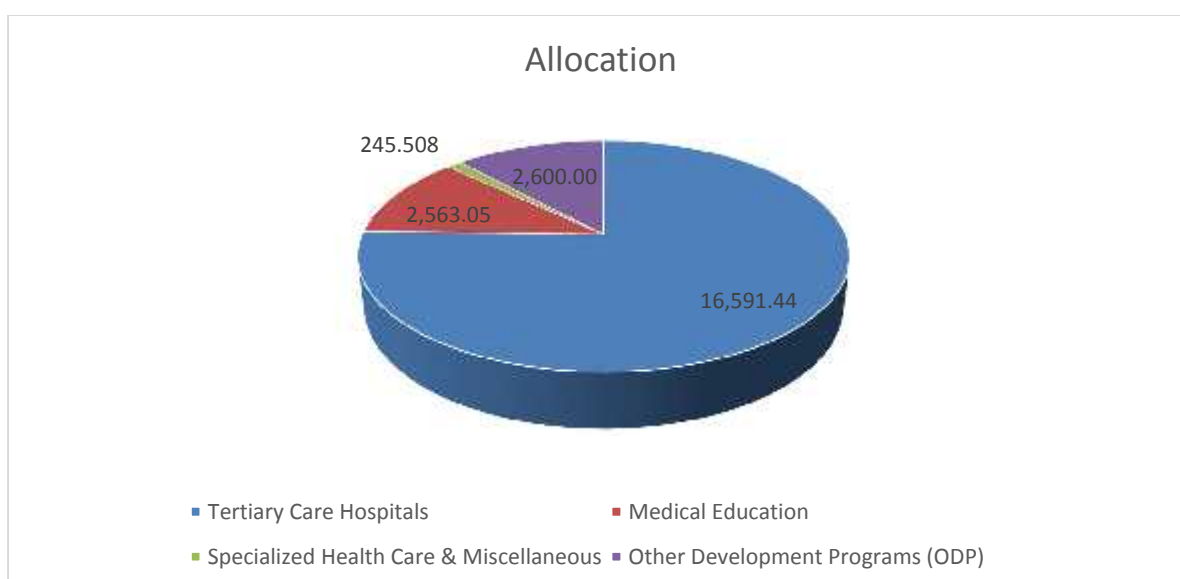
S. No.	Financial Year	Allocation
1.	2015-16	9,619
2.	2016-17	24,500
3.	2017-18	25,260
4.	2018-19	16,400
5.	2019-20	22,000



### SUB-SECTOR-WISE ALLOCAITON OF ADP 2019-20

(Rs. in million)

Type / Sub Sector	No. of Schemes	Allocation
Tertiary Care Hospitals	59	16,591.442
Medical Education	16	2,563.050
Specialized Health Care & Miscellaneous	5	245.508
Other Development Programs (ODP)	3	2,600.000
Public Private Partnership (PPP)	1	-
<b>Total</b>	<b>84</b>	<b>22,000.000</b>



## SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Medical Education	9	564.921	1,348.107	0.000	1,913.028	1,504.039	600.000
Specialized Health Care & Miscellaneous	6	2.200	245.508	0.000	247.708	1,305.586	1,000.000
Tertiary Care Hospitals	27	2,175.327	4,964.471	0.000	7,139.798	12,122.390	10,890.194
<b>Total: ON-GOING SCHEMES</b>	<b>42</b>	<b>2,742.448</b>	<b>6,558.086</b>	<b>0.000</b>	<b>9,300.534</b>	<b>14,932.015</b>	<b>12,490.194</b>
<b><u>NEW SCHEMES</u></b>							
Medical Education	7	435.000	215.000	0.000	650.000	2,881.800	1,200.000
Tertiary Care Hospitals	32	3,643.748	5,805.718	0.000	9,449.466	15,848.072	12,515.423
<b>Total: NEW SCHEMES</b>	<b>39</b>	<b>4,078.748</b>	<b>6,020.718</b>	<b>0.000</b>	<b>10,099.466</b>	<b>18,729.872</b>	<b>13,715.423</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	3	50.000	2,550.000	0.000	2,600.000	4,504.251	4,430.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>3</b>	<b>50.000</b>	<b>2,550.000</b>	<b>0.000</b>	<b>2,600.000</b>	<b>4,504.251</b>	<b>4,430.000</b>
<b><u>PPP PROJECT</u></b>							
PPP	1	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>85</b>	<b>6,871.196</b>	<b>15,128.804</b>	<b>0.000</b>	<b>22,000.000</b>	<b>38,166.138</b>	<b>30,635.617</b>

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Medical Education

520	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed DHQ as Teaching Hospital 01130800015 / 31-01-2009 / Gujrat	1,982.523	1,610.933	0.000	433.576	433.576	0.000	0.000	0.000
521	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat. 01131501212 / 29-10-2015 / Gujrat	718.190	637.251	0.000	80.939	80.939	0.000	0.000	0.000
522	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01190900029 / 15-01-2010 / Lahore	2,500.000	526.230	0.000	600.000	600.000	613.760	600.000	160.010
523	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III) 01191600557 / 09-12-2016 / Lahore	1,000.067	733.430	0.000	80.000	80.000	186.637	0.000	0.000
524	Installation of New 1/2 Cusec Tubewell I/C Machinery, Public Health Nursing School, Lahore 01191703942 / 23-08-2017 / Lahore	7.221	0.000	1.517	0.000	1.517	0.000	0.000	0.000
525	Establishment of KEMU Campus at Muridkey (PC-II) 01211400627 / 03-06-2015 / Sheikhpura	175.507	86.944	0.000	80.000	80.000	0.000	0.000	0.000
526	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan 01241600558 / 18-08-2016 / Multan	224.207	128.449	22.166	73.592	95.758	0.000	0.000	0.000
527	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur 01021800145 / 01-07-2018 / Bahawalpur	89.159	47.921	41.238	0.000	41.238	0.000	0.000	0.000
528	Establishment of Medical College at Bahawalnagar 01011400016 / 27-08-2014 / Bahawalnagar	1,726.798	523.156	500.000	0.000	500.000	703.642	0.000	0.000
<b>Total: Medical Education</b>		<b>8,423.672</b>	<b>4,294.314</b>	<b>564.921</b>	<b>1,348.107</b>	<b>1,913.028</b>	<b>1,504.039</b>	<b>600.000</b>	<b>160.010</b>

#### Specialized Health Care & Miscellaneous

529	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) 01291700032 / 01-07-2017 / Rawalpindi	4,157.511	350.000	0.000	5.000	5.000	800.000	800.000	2,202.511
530	Establishment of Regional Blood Centre at Faisalabad and Up-gradation of existing Blood Units Mayo and Lahore General Hospitals Lahore with Assistance of KFW 01091700033 / 01-07-2017 / Faisalabad	492.836	10.195	0.000	35.000	35.000	247.641	200.000	0.000
531	Performance Management System in Health Department. 01191100007 / 09-12-2011 / Lahore	277.656	106.848	0.000	50.000	50.000	120.808	0.000	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
532	Construction of Cardiology and Cardiac Surgery Block at B.V.Hospital, Bahawalpur 01020800072 / 28-01-2015 / Bahawalpur	546.964	0.000	2.200	0.000	2.200	0.000	0.000	0.000
533	Strategic Management Unit in SH&ME including Internal Policy and Monitoring Unit . 01371600561 / 13-07-2016 / Punjab	267.290	60.153	0.000	70.000	70.000	137.137	0.000	0.000
534	Health Reporting System 01371600562 / 20-01-2016 / Punjab	297.644	212.136	0.000	85.508	85.508	0.000	0.000	0.000
<b>Total: Specialized Health Care &amp; Miscellaneous</b>		<b>6,039.901</b>	<b>739.332</b>	<b>2.200</b>	<b>245.508</b>	<b>247.708</b>	<b>1,305.586</b>	<b>1,000.000</b>	<b>2,202.511</b>
<b>Tertiary Care Hospitals</b>									
535	Institute of Urology & Transplantation Rawalpindi 01290900042 / 14-09-2009 / Rawalpindi	4,049.709	1,989.374	200.000	300.000	500.000	860.335	600.000	100.000
536	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi 01291700681 / 01-07-2017 / Rawalpindi	290.378	75.000	169.274	46.104	215.378	0.000	0.000	0.000
537	Establishment of Children Hospital Faisalabad 01091300037 / 01-01-2014 / Faisalabad	1,583.799	1,531.129	22.943	29.727	52.670	0.000	0.000	0.000
538	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad 01091700243 / 01-07-2017 / Faisalabad	391.233	42.000	255.230	94.003	349.233	0.000	0.000	0.000
539	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. 01121400289 / 05-12-2014 / Gujranwala	5,560.223	1,571.776	240.000	260.000	500.000	1,788.447	1,700.000	0.000
540	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot (Part-II) 01171300174 / 11-07-2014 / Sialkot	9,580.000	728.429	0.000	465.000	465.000	4,181.571	4,205.000	0.000
541	Upgradation of Radiology / Specialities Department in Services Hospital, Lahore  01191400521 / 17-04-2015 / Lahore	2,251.394	1,520.974	100.000	630.420	730.420	0.000	0.000	0.000
542	Improvement of Infrastructure including Internal Roads of General Hospital, Lahore 01191501210 / 12-10-2015 / Lahore	177.933	166.932	11.001	0.000	11.001	0.000	0.000	0.000
543	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at Children Hospital, Lahore 01191501211 / 12-10-2015 / Lahore	726.261	466.552	0.000	259.709	259.709	0.000	0.000	0.000
544	Establishment of Hospital Waste Management in Lahore. 01191600534 / 01-07-2017 / Lahore	484.312	400.000	0.000	84.312	84.312	0.000	0.000	0.000
545	Construction of Parking & Bridge over Cantt Drain at the rear side of Services Hospital / PIC , Lahore 01191600540 / 18-08-2016 / Lahore	339.551	309.551	30.000	0.000	30.000	0.000	0.000	0.000
546	Rehabilitation of LGH Phase-I, Lahore 01191600543 / 14-10-2016 / Lahore	198.101	93.879	4.269	99.953	104.222	0.000	0.000	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
547	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab (Mayo Hospital Lahore) 01191700244 / 01-07-2017 / Lahore	600.000	165.324	0.000	300.000	300.000	134.676	0.000	0.000
548	Upgradation of Pediatric Surgery and Allied Specialties at Children Hospital, Lahore 01191700340 / 01-07-2017 / Lahore	375.629	275.629	0.000	100.000	100.000	0.000	0.000	0.000
549	Upgradation of Auxiliary Services at Children Hospital, Lahore 01191700699 / 01-07-2017 / Lahore	73.801	13.000	15.200	0.000	15.200	0.000	0.000	0.000
550	Upgradation of Institute of Mental Health Lahore 01191400864 / 13-11-2014 / Lahore	114.776	105.934	8.842	0.000	8.842	0.000	0.000	0.000
551	Establishment of Central Pathology Lab in Lahore using out sourcing model 01191703907 / 20-11-2017 / Lahore	240.737	40.737	0.000	200.000	200.000	0.000	0.000	0.000
552	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal 01361300154 / 25-05-2014 / Sahiwal	4,724.986	2,669.195	240.000	260.000	500.000	855.791	700.000	0.000
553	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01240300001 / 14-04-2004 / Multan	2,007.144	751.950	240.000	360.000	600.000	350.000	305.194	0.000
554	Provision of Missing Facilities for Linear Accelerator at Nishtar Hospital Multan 01241703793 / 05-01-2018 / Multan	119.166	25.000	86.142	8.024	94.166	0.000	0.000	0.000
555	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan 01041300159 / 04-02-2014 / Dera Ghazi Khan	4,550.976	2,443.312	240.000	260.000	500.000	907.664	700.000	0.000
556	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01020900031 / 31-07-2009 / Bahawalpur	710.306	196.040	68.218	100.000	168.218	146.048	200.000	0.000
557	Establishment of Children Hospital, Bahawalpur with Korean Assistance, Phase-I 01021600546 / 30-12-2016 / Bahawalpur	5,008.376	0.000	10.000	0.000	10.000	1,718.376	1,680.000	1,600.000
558	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur 01021700719 / 01-07-2017 / Bahawalpur	453.682	372.721	0.000	80.961	80.961	0.000	0.000	0.000
559	Punjab Thalassaemia Prevention Project Phase-2 01371700009 / 23-10-2017 / Punjab	395.813	233.715	0.000	176.452	176.452	0.000	0.000	0.000
560	Establishment of Hepatitis Clinics & GI Departments in Tertiarycare Hospitals in Punjab 01371700438 / 01-07-2017 / Punjab	3,525.220	484.721	0.000	261.017	261.017	1,179.482	800.000	800.000
561	Programme for Revamping of Emergencies of Tertiary Care Hospitals in Punjab (Phase-I) 01371900180 / 01-07-2019 / Punjab	1,222.997	400.000	234.208	588.789	822.997	0.000	0.000	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: Tertiary Care Hospitals</b>		<b>49,756.503</b>	17,072.874	2,175.327	4,964.471	<b>7,139.798</b>	12,122.390	10,890.194	2,500.000
<b>Total: ON-GOING SCHEMES</b>		<b>64,220.076</b>	22,106.520	2,742.448	6,558.086	<b>9,300.534</b>	14,932.015	12,490.194	4,862.521

### NEW SCHEMES

#### Medical Education

562	Construction of Hostels for Students along with inter connecting bridge , of Fatima Jinnah Medical University Lahore  01191800179 / Un-Approved / Lahore	300.000	0.000	70.000	0.000	<b>70.000</b>	230.000	0.000	0.000
563	Construction of Hostels for Students of SIMS / Services Hospital, Lahore 01191800198 / Un-Approved / Lahore	500.000	0.000	70.000	30.000	<b>100.000</b>	400.000	0.000	0.000
564	Upgradation of Undergraduate Skill Lab SIMS/Services Hospital, Lahore 01191901370 / Un-Approved / Lahore	395.940	0.000	0.000	20.000	<b>20.000</b>	375.940	0.000	0.000
565	Establishment of University of Child Health Sciences at Lahore 01191902266 / Un-Approved / Lahore	4,000.000	0.000	295.000	5.000	<b>300.000</b>	1,200.000	1,200.000	1,300.000
566	Purchase of Furniture , Fixture & Transport for Hostel of College of Nursing, KEMU, Lahore 01191902435 / Un-Approved / Lahore	90.000	0.000	0.000	30.000	<b>30.000</b>	60.000	0.000	0.000
567	Training Programme for Nurses through Private Sector 01191902436 / Un-Approved / Lahore	300.000	0.000	0.000	30.000	<b>30.000</b>	270.000	0.000	0.000
568	Procurement of Essential Medical Equipment for teaching and learning purpose, at University of Health Sciences, Lahore 01191902468 / Un-Approved / Lahore	445.860	0.000	0.000	100.000	<b>100.000</b>	345.860	0.000	0.000
<b>Total: Medical Education</b>		<b>6,031.800</b>	0.000	435.000	215.000	<b>650.000</b>	2,881.800	1,200.000	1,300.000

#### Tertiary Care Hospitals

569	Establishment of Neonatal Block at BBH, Rawalpindi 01291901223 / Un-Approved / Rawalpindi	918.000	0.000	80.000	40.000	<b>120.000</b>	398.000	400.000	0.000
570	Provision of Missing Facilities of Pediatrics, Gynecology & Obstetrics Department at Holy Family Hospital, Rawalpindi 01291901929 / Un-Approved / Rawalpindi	365.859	0.000	0.000	180.000	<b>180.000</b>	185.859	0.000	0.000
571	Upgradation of SMH Govt .TB Sanatorium Samli, Murree 01291902245 / Un-Approved / Rawalpindi	100.000	0.000	35.000	65.000	<b>100.000</b>	0.000	0.000	0.000
572	Upgradation of RIC into Rawalpindi Cardiac & Vascular Institute Rawalpindi 01291902434 / Un-Approved / Rawalpindi	2,500.000	0.000	295.000	5.000	<b>300.000</b>	800.000	700.000	700.000
573	Replacement and Upgradation of Electromedical Equipment, FIC, Faisalabad 01091901318 / Un-Approved / Faisalabad	398.000	0.000	0.000	200.000	<b>200.000</b>	198.000	0.000	0.000



## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
574	Upgradation & Strengthening of 07 Operation Theaters of Emergency at Allied Hospital, Faisalabad 01091901367 / Un-Approved / Faisalabad	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
575	Establishment of Children Hospital at District Gujranwala 01121902500 / Un-Approved / Gujranwala	1,000.000	0.000	30.000	0.000	30.000	500.000	470.000	0.000
576	Renovation of Gynae OPD , Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department , Services Hospital, Lahore 01191901037 / Un-Approved / Lahore	318.243	0.000	62.000	58.000	120.000	198.243	0.000	0.000
577	Purchase of Medical Equipment for Operation Theaters and ICUs in Punjab Institute of Cardiology, Lahore 01191901208 / Un-Approved / Lahore	483.900	0.000	0.000	483.900	483.900	0.000	0.000	0.000
578	Strengthening and Upgradation of Radiology, Pulmonology and Urology Department of the Lahore General Hospital, Lahore 01191901291 / Un-Approved / Lahore	581.837	0.000	0.000	158.510	158.510	421.149	0.000	0.000
579	Strengthening of Neuro Surgery Department , Mayo Hospital, Lahore 01191901305 / Un-Approved / Lahore	350.000	0.000	0.000	80.000	80.000	270.000	0.000	0.000
580	Establishment of Second Unit of Neonatology at Children Hospital & Institute of Child Health, Lahore 01191901918 / Un-Approved / Lahore	226.044	0.000	8.159	80.000	88.159	137.885	0.000	0.000
581	Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore 01191901919 / Un-Approved / Lahore	6,363.000	0.000	499.000	1.000	500.000	2,063.000	1,900.000	1,900.000
582	Establishment of Medical Tower at Jinnah Hospital, Lahore 01191901924 / Un-Approved / Lahore	6,000.000	0.000	400.000	0.000	400.000	1,800.000	1,900.000	1,900.000
583	Provision of Essential Electro Medical Equipment in various Departments and Upgradation of OTs of Services Hospital, Lahore 01191901930 / Un-Approved / Lahore	500.000	0.000	0.000	165.843	165.843	334.157	0.000	0.000
584	Essential and Lacking Facilities / Equipment for Strengthening of Neuro Surgery Department of Jinnah Hospital, Lahore 01191902433 / Un-Approved / Lahore	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
585	Establishment of referral System in Punjab and Inventory Control System in SHC&ME Department 01191902548 / Un-Approved / Lahore	100.000	0.000	15.000	5.000	20.000	80.000	0.000	0.000
586	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01241901053 / Un-Approved / Multan	6,000.000	0.000	0.000	2,500.000	2,500.000	1,500.000	2,000.000	0.000
587	Provision of Emergency Exit (Steel Stairs & R.C.C Ramp) at CPE Institute of Cardiology, Multan 01241901117 / 01-07-2019 / Multan	28.616	0.000	28.616	0.000	28.616	0.000	0.000	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
588	Construction of Pharmacy and Store Block at Nishtar Hospital Multan 01241901931 / Un-Approved / Multan	350.000	0.000	170.000	0.000	170.000	180.000	0.000	0.000
589	Establishment of Gynae Block Teaching Hospital D.G.Khan 01041901229 / Un-Approved / Dera Ghazi Khan	1,963.087	0.000	160.973	80.000	240.973	589.027	500.000	633.087
590	Establishment of Emergency and OPD Block Teaching Hospital Dera Ghazi Khan 01041901283 / Un-Approved / Dera Ghazi Khan	4,500.000	0.000	170.000	80.000	250.000	1,400.000	1,400.000	1,450.000
591	Establishment of Dera Ghazi Khan Institute of Cardiology 01041901932 / Un-Approved / Dera Ghazi Khan	4,000.000	0.000	1,000.000	0.000	1,000.000	1,750.000	1,250.000	0.000
592	Establishment of Orthopedic Unit-II, BVH, Bahawalpur 01021901926 / Un-Approved / Bahawalpur	577.000	0.000	80.000	1.000	81.000	296.000	200.000	0.000
593	Construction of One Floor on the Incomplete Structure of Civil Hospital, Bahawalpur 01021902247 / Un-Approved / Bahawalpur	25.000	0.000	20.000	5.000	25.000	0.000	0.000	0.000
594	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01031800247 / Un-Approved / Rahim Yar Khan	270.000	0.000	15.000	255.000	270.000	0.000	0.000	0.000
595	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01031901353 / Un-Approved / Rahim Yar Khan	6,076.154	0.000	495.000	5.000	500.000	1,780.731	1,795.423	2,000.000
596	Provision / Replacement of Dialysis Machines in Tertiary Care Hospitals in Punjab 01371800142 / 01-07-2018 / Punjab	385.800	0.000	0.000	385.800	385.800	0.000	0.000	0.000
597	Completion of Schemes / Clearance of liabilities of unfunded Schemes for Specialized Healthcare & Medical Education Department 01371901039 / Un-Approved / Punjab	200.000	0.000	80.000	120.000	200.000	0.000	0.000	0.000
598	Provision/ Replacement of Incinerators in Teaching Hospitals in Punjab 01371901044 / 01-07-2019 / Punjab	251.665	0.000	0.000	251.665	251.665	0.000	0.000	0.000
599	Replacement of Old lifts in Tertiary Care Hospitals in Punjab 01371901085 / Un-Approved / Punjab	683.240	0.000	0.000	330.000	330.000	353.240	0.000	0.000
600	Provincial Programme for Prevention and Control of Blindness in Punjab 01371901099 / Un-Approved / Punjab	282.781	0.000	0.000	20.000	20.000	262.781	0.000	0.000
<b>Total: Tertiary Care Hospitals</b>		<b>46,398.226</b>	<b>0.000</b>	<b>3,643.748</b>	<b>5,805.718</b>	<b>9,449.466</b>	<b>15,848.072</b>	<b>12,515.423</b>	<b>8,583.087</b>
<b>Total: NEW SCHEMES</b>		<b>52,430.026</b>	<b>0.000</b>	<b>4,078.748</b>	<b>6,020.718</b>	<b>10,099.466</b>	<b>18,729.872</b>	<b>13,715.423</b>	<b>9,883.087</b>

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### OTHER DEVELOPMENT PROGRAM

#### ODP

601	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore. 01191501662 / 01-07-2015 / Lahore	21,000.000	17,970.000	0.000	500.000	500.000	1,000.000	1,530.000	0.000
602	Health Insurance Programme, Punjab 01371501663 / 01-07-2015 / Punjab	13,250.000	6,695.749	0.000	2,000.000	2,000.000	2,554.251	2,000.000	0.000
603	Establishment of Balochistan Cardiac Center 01371800350 / 01-11-2018 / Punjab	3,000.000	0.000	50.000	50.000	100.000	950.000	900.000	1,050.000
<b>Total: ODP</b>		<b>37,250.000</b>	<b>24,665.749</b>	<b>50.000</b>	<b>2,550.000</b>	<b>2,600.000</b>	<b>4,504.251</b>	<b>4,430.000</b>	<b>1,050.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>37,250.000</b>	<b>24,665.749</b>	<b>50.000</b>	<b>2,550.000</b>	<b>2,600.000</b>	<b>4,504.251</b>	<b>4,430.000</b>	<b>1,050.000</b>

### PPP PROJECT

#### PPP

604	Construction of Multistorey Parking Plaza at QAMC, BVH Bahawalpur 01021901128 / Un-Approved / Bahawalpur	111.111	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>111.111</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>111.111</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>154,011.213</b>	<b>46,772.269</b>	<b>6,871.196</b>	<b>15,128.804</b>	<b>22,000.000</b>	<b>38,166.138</b>	<b>30,635.617</b>	<b>15,795.608</b>

# **PRIMARY AND SECONDARY HEALTHCARE**

## **VISION**

Ensuring easy and direct access to primary and secondary health care facilities for the target population through an adequate medical care system that is efficient, effective and responsive to the needs of all socio-economic groups, particularly, those who belong to low- income segments of the society and women of reproductive age; facilitating collaboration with the private sector and with the involvement of the civil society for the furtherance of these goals.

## **GOALS**

Quality and efficient health services that are equitable, affordable and accessible to all.

## **OBJECTIVES**

- Measurable impact on Sustainable Development Goals (SDGs) through major interventions through innovative management in the health services delivery with significant reduction in incidence of diseases
- Standardization of service delivery through effective implementation of Minimum Service Delivery Standards (MSDS)
- Removal of regional disparities by increased focus on less developed areas
- Focus on preventive health care as well as health promotion strategies through enhanced allocation in rapid responsive vertical programmes targeting hard to reach communities and campaigns aimed at educating communities and promoting behaviour change.
- Provision of improved preventive, primary and secondary health care through inclusion of needs-based and result-oriented schemes in consonance with the current development regime
- Prioritization of needs-based consolidation, enhancement or up-gradation of the existing health facilities and on-going projects over creation of new infrastructure or brick and mortar related initiatives

- Streamlining logistical arrangements through integration of IT based systems and business processes
- Strengthening of project management, financial management and procurement controls

## **ACHIEVEMENTS IN FINANCIAL YEAR 2018-19**

Total 23 schemes have been completed in ADP 2018-19 out of which some are as under:-

- Up-gradation of RHC Kammer Mushani, District Mianwali
- Upgradation of BHU Murala to RHC Level, District Mandi Bahauddin
- Upgradation of RHC Chwinda to the level of THQ, District Sialkot.
- Re-modeling of RHC Warburton, Nankana Sahib
- Provision of Missing Facilities for Staff at Rural Health Center 93/D Noorpur District Pakpattan.
- Upgradation of DHQ Hospital, Jhang
- Establishment of Dialysis Center at THQ Hospital Kamalia.
- Establishment of 10 bedded New Emergency Block at THQ Kamalia
- Upgradation of THQ Hospital, Pasrur, District Sialkot
- Establishment of 60 Bedded Tehsil Level Hospital at Lidhar Bedian Road, Lahore.
- Construction of Urology Ward in DHQ Hospital, Muzaffargarh.
- Establishment of Cardiac Ward at THQ Sadiqabad, District Rahim Yar Khan
- Computerization of Primary & Secondary Healthcare Department Through Health Information & Service Delivery Unit (HISDU)
- Restructuring of Provincial Quality Control Board
- Provision of Missing facilities in BHU Kamewal, District Chiniot
- Provision of Missing Facilities at RHC Shadiwal Tehsil & District Gujrat
- Provision of missing facilities / equipment in RHC Makhdoompur Pahorran, Tehsil & District Khanewal

## **PROPOSALS TO BE UNDERTAKEN DURING 2019-20: -**

The main objective of the ADP 2019-20 is to complete the development initiative undertaken during the previous years. For this purpose, Rs. 18.360 billion

have been allocated to the on-going development portfolio which is around 79% of the total development portfolio of P&SH sector. Hence out of 120 on-going schemes, 81 would be completed. Major sub-sector wise detail of P&SH sector is as under:

## **PREVENTIVE HEALTHCARE**

Preventive healthcare is an essential prerequisite of a health system which is quick to respond to the needs of the inhabitants. The government has firm belief that **“Prevention is better than Cure”**. For this purpose, 09 schemes have been included in the ADP 2019-20 under preventive healthcare which are as under:

1. T.B Control Programme
2. Strengthening of Expanded Programme for Immunisation (EPI)
3. Prevention and Control of Hepatitis in Punjab
4. Infection Control Program
5. Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase II)
6. Enhanced HIV/ AIDS Control Programme Punjab
7. Prevention and Control of Non-Communicable Diseases like Diabetes, Hyper Tension, Cancer etc.
8. Communicable Disease Control Program
9. Chief Ministers Stunting Reduction Programme for 11 Southern Districts of Punjab

## **PRIMARY HEALTHCARE**

Government of the Punjab is taking multiple initiatives in face lifting of Primary Healthcare Facilities. Primary and Secondary Healthcare Sector has been focused methodically by undertaking the capacity building of existing BHUs and RHCs to provide the health facilities to the pro-poor at their door step. The major primary healthcare interventions are as under:

1. 07 new BHUs are going to be constructed in Union Councils of District Rawalpindi, Jhang, Mandi Bahauddin, Sailkot and Bahawalpur etc.
2. Strengthening of Existing BHUs in Phase-I
3. 12 BHUs are going to be upgraded into RHC.
4. 03 new RHCs will be establishment at District Faisalabad and Khanewal during ADP 2019-20.

5. 11 RHCs are going to be up-gradated during Financial Year 2019-20.

## **SECONDARY HEALTHCARE**

The Government has revived the focus on the intermediate level of healthcare facilities to ensure accessibility and affordability of secondary and emergency services for residents of all districts. For this purpose, revamping of all existing Tehsil and District Headquarter Hospitals (THQ/DHQ) would not only refurbish the existing infrastructure of the medical facilities but also enable these to deliver the services at international standards by transferring these in to state-of-the-art facilities. Furthermore, Maternal, Neonatal and Child Mortality rates are very important indicators to assess the socio-economic development, quality of life and health status of a community. Therefore, government is very keen to achieve SDGs related to MMR and IMR by focusing on mother and child health.

1. 4 Mother and Child Hospitals are going to be constructed at Mianwali, Layyah, Rajanpur and Multan.
2. Revamping of all DHQ and THQ Hospitals in Punjab.
3. 11 new THQ hospitals are going to be established.
4. 12 THQ Hospitals will be up-gradated by providing missing facilities.
5. 2 DHQ Hospitals are going to be established at Multan and Mandi Bahaudin.
6. 5 DHQ Hospitals are going to be up-gradated during financial year 2019-20

## **RESEARCH AND DEVELOPMENT**

Key initiatives in research and development are as under:

1. Restructuring and Re-modelling of DTL Rawalpindi
2. Restructuring and Re-modelling of DTL Faisalabad
3. Remodelling of Existing Bio Medical Workshops in Lahore
4. Introduction of Testing Facility of Biologicals, Alternative Medicine & Medical Devices at DTL Lahore

## **SPECIAL INITIATIVES**

03 schemes as special initiatives have been included in ADP 2019-20 which are as under:

1. Strengthening of District Health Authorities
2. Prime Minister Health Initiative
3. Conversion of Nursing Schools into Nursing Colleges in Punjab

## **NEW INITIATIVES IN ADP 2019-20**

Total 39 new schemes have been included in the ADP 2019-20. Major of them are as under:-

1. Prime Minister Health Initiatives Punjab
2. Establishment of 200 Bedded Mother & Child Hospitals and Nursing Colleges at Mianwali, Rajanpur and Layyah.
3. Establishment of 60 bedded Mother and Child Hospital at Ghalla Godam, Multan.
4. Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital)
5. Establishment of 60 Bedded Hospital at Jaurrian Chakri Road Rawalpindi
6. Upgradation of THQ Hospitals Taxila from 40 to 100 Bedded
7. Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan
8. Up-gradation of THQ Hospital Mian Channu, District Khanewal
9. Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishane-Haider) THQ Level Hospital Kunjah, District Gujrat
10. Establishment of Dialysis Centre in Tehsil Noshera Virkan, District Gujranwala

## **MAJOR INITIATIVES IN ADP 2019-20**

Following are major initiatives in ADP 2019-20:

1. Prime Minister Health Initiatives



2. Establishment of Mother and Child Hospitals at Mainwali, Rajanpur, Layyah and Multan
3. Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital)
4. Revamping of all DHQ / 15 THQ Hospitals in Punjab
5. Programme for Revamping of all THQ Hospitals in Punjab
6. Strengthening of Expanded Programme for Immunization (EPI)
7. Prevention and Control of Hepatitis in Punjab
8. Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase II)
9. Establishment of 500 Bedded Wah General Hospital Tehsil Taxila District Rawalpindi Phase-I (100 Bedded)
10. Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan

#### **TARGETS TO BE COMPLETED IN ADP 2019-20**

Total 95 No of schemes are likely to be completed during 2019-20. Major schemes are as under:

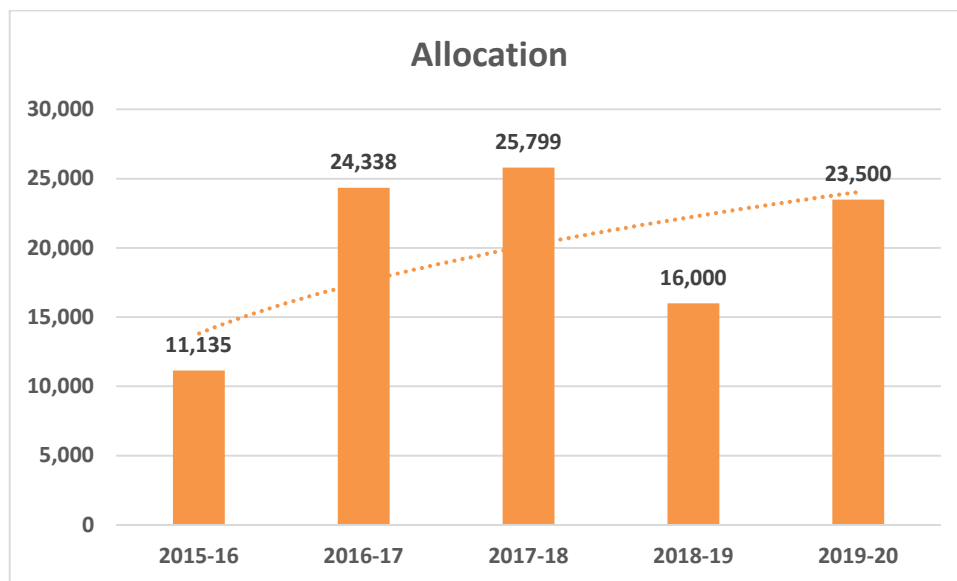
1. Establishment of 500 Bedded Wah General Hospital Tehsil Taxila District Rawalpindi Phase-I (100 Bedded)
2. Establishment of Rural Health Centre at 374/GB, District Faisalabad
3. Up gradation of RHC into 60 Bedded THQ Hospital Renala Khurd, District Okara
4. Remodelling of Urban Health Facilities in South Punjab
5. Up-gradation of THQ Hospital, Sammundari from 60 to 120 Bedded Hospital, District Faisalabad
6. Up-gradation of DHQ Hospital, Toba Tek Singh
7. Up-gradation of DHQ Hospital Narowal
8. Establishment of 60 Bedded Hospital at Sabzazar Scheme, Lahore
9. Establishment of 100 bedded Tehsil Level Hospital Manawan (Rakh Chabil), G.T. Road, Lahore
10. Establishment of 60 Bedded THQ Hospital at Raiwind, District Lahore
11. Up-gradation of DHQ Hospital Vehari as a 300 Bedded Hospital
12. Up-gradation of DHQ Hospital Bahawalnagar

## TRENDS OF ALLOCATION

An amount of Rs.23500.000 million has been allocated in ADP 2019-20 for 159 schemes. Five years trend in allocation of Primary and Secondary Healthcare is as under:

(Rs. In Million)

Sr. No.	Years	Allocation
1	2015-16	11,135
2	2016-17	24,338
3	2017-18	25,799
4	2018-19	16,000
5	2019-20	23,500



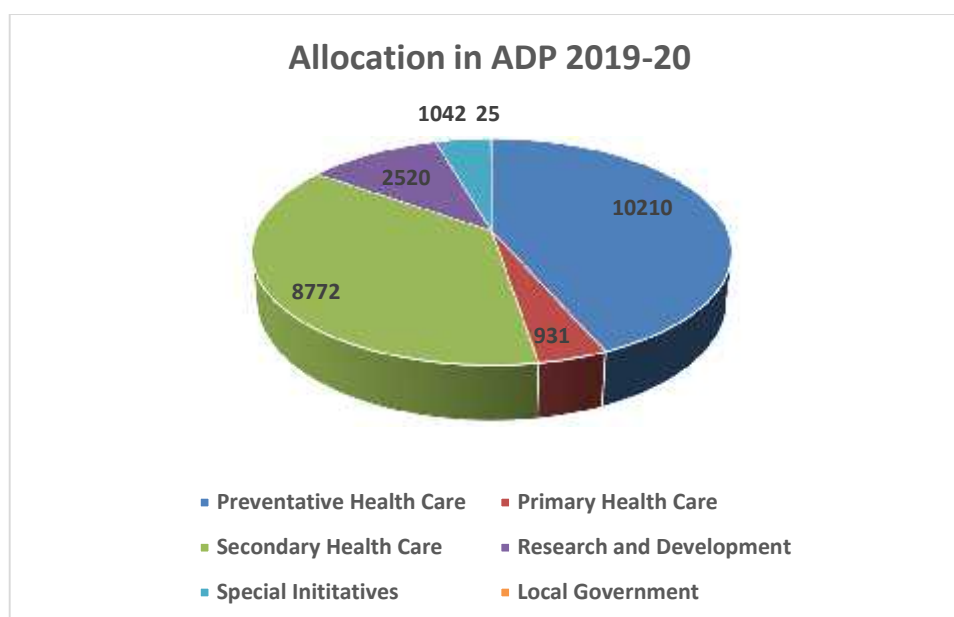
**PRIMARY & SECONDARY HEALTHCARE  
SUMMARY (2019-20)**

The allocation made under 2019-20 is as following:-

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20		
		Local Capital	Local Revenue	G. Total
<b>ON-GOING SCHEMES</b>				
Preventive Health Care	9	0.000	10210.00	10210.00
Primary Health Care	35	137.383	229.692	367.075
Research & Development	15	69.952	2449.987	2519.939
Secondary Health Care	57	514.876	4682.674	5197.550
Special Initiatives	1	0.000	40.00	40.00
Local Development	3	25.179	0.100	25.279
<b>Total:</b>	<b>120</b>	<b>747.39</b>	<b>17612.453</b>	<b>18359.843</b>
<b>NEW SCHEMES</b>				
Primary Healthcare	19	317.690	246.297	563.987
Secondary Health Care	18	914.170	2660.000	3574.170
Special Initiatives	2	0.000	1002.00	1002.00
<b>Total: NEW SCHEMES</b>	<b>39</b>	<b>1231.860</b>	<b>3908.297</b>	<b>5140.157</b>
<b>Total: ADP</b>	<b>159</b>	<b>1979.250</b>	<b>21520.75</b>	<b>23500.00</b>

**Sub-Sector Wise Allocation**



## PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Local Development Programme	3	25.179	0.100	0.000	25.279	258.022	0.000
Preventive Health Care	9	0.000	10,210.000	0.000	10,210.000	12,203.753	7,065.984
Primary Health Care	35	137.383	229.692	0.000	367.075	436.618	0.000
Research & Development	15	69.952	2,449.987	0.000	2,519.939	604.622	2,621.000
Secondary Health Care	57	514.876	4,682.674	0.000	5,197.550	11,181.881	13,431.389
Special Initiatives	1	0.000	40.000	0.000	40.000	90.132	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>120</b>	<b>747.390</b>	<b>17,612.453</b>	<b>0.000</b>	<b>18,359.843</b>	<b>24,775.028</b>	<b>23,118.373</b>
<b><u>NEW SCHEMES</u></b>							
Primary Health Care	19	317.690	246.297	0.000	563.987	619.180	0.000
Secondary Health Care	18	914.170	2,660.000	0.000	3,574.170	8,212.953	4,918.000
Special Initiatives	2	0.000	1,002.000	0.000	1,002.000	2,998.000	0.000
<b>Total: NEW SCHEMES</b>	<b>39</b>	<b>1,231.860</b>	<b>3,908.297</b>	<b>0.000</b>	<b>5,140.157</b>	<b>11,830.133</b>	<b>4,918.000</b>
<b>Grand Total</b>	<b>159</b>	<b>1,979.250</b>	<b>21,520.750</b>	<b>0.000</b>	<b>23,500.000</b>	<b>36,605.161</b>	<b>28,036.373</b>

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Local Development Programme

605	Upgradation of THQ Hospital, Choa Salden Shah, District Chakwal 01271700650 / 01-07-2017 / Chakwal	198.880	31.439	10.000	0.100	10.100	157.341	0.000	0.000
606	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (SDGs) 01091700640 / 01-05-2017 / Faisalabad	35.000	36.314	5.179	0.000	5.179	0.000	0.000	0.000
607	Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal 01361700662 / 01-07-2017 / Sahiwal	132.061	21.780	10.000	0.000	10.000	100.681	0.000	0.000
<b>Total: Local Development Programme</b>		<b>365.941</b>	<b>89.533</b>	<b>25.179</b>	<b>0.100</b>	<b>25.279</b>	<b>258.022</b>	<b>0.000</b>	<b>0.000</b>

#### Preventive Health Care

608	T.B. Control Programme. 01371500001 / 01-07-2015 / Punjab	3,154.501	861.253	0.000	300.000	300.000	1,000.000	1,335.961	0.000
609	Strengthening of Expanded Programme for Immunization (EPI). 01371500023 / 01-07-2016 / Punjab	18,446.670	11,636.772	0.000	5,200.000	5,200.000	5,425.898	0.000	0.000
610	Prevention and Control of Hepatitis in Punjab 01371600563 / 01-07-2016 / Punjab	4,449.162	2,303.420	0.000	1,000.000	1,000.000	2,389.766	0.000	0.000
611	Infection Control Program 01371600564 / 01-07-2016 / Punjab	2,691.303	1,988.225	0.000	464.000	464.000	240.000	0.000	0.000
612	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phasell) 01371600565 / 01-07-2016 / Punjab	8,367.460	5,549.000	0.000	2,200.000	2,200.000	618.460	0.000	0.000
613	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phasell) 01371600566 / 01-07-2016 / Punjab	2,080.928	889.000	0.000	300.000	300.000	891.928	0.000	0.000
614	Prevention and Control of Non-communicable Diseases like Diabetes, Hypertention, Cancer etc. 01371600641 / 03-12-2016 / Punjab	2,379.770	380.247	0.000	200.000	200.000	944.200	899.523	0.000
615	Communicable Disease Control Program 01371700448 / 01-07-2017 / Punjab	389.501	50.000	0.000	46.000	46.000	293.501	0.000	0.000
616	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01381700464 / 01-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Muzaffargarh, Rahim Yar Khan, Rajanpur	8,993.000	662.500	0.000	500.000	500.000	400.000	4,830.500	2,600.000
<b>Total: Preventive Health Care</b>		<b>50,952.295</b>	<b>24,320.417</b>	<b>0.000</b>	<b>10,210.000</b>	<b>10,210.000</b>	<b>12,203.753</b>	<b>7,065.984</b>	<b>2,600.000</b>

#### Primary Health Care

617	Establishment of BHU in Union Council Dhama Syedan, Tehsil and District Rawalpindi 01291703922 / 01-07-2017 / Rawalpindi	46.917	44.003	2.914	0.000	2.914	0.000	0.000	0.000
-----	---	--------	--------	-------	-------	-------	-------	-------	-------

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
618	Upgradation of BHU to RHC Level Hospital at Thoa Khalsa Tehsil Kahuta District Rawalpindi 01291804776 / 02-07-2016 / Rawalpindi	46.428	43.530	1.838	0.000	1.838	0.000	0.000	0.000
619	Up-gradation of BHU to RHC Ghourgushti Tehsil Hazro, District Attock 01261604425 / 01-07-2016 / Attock	45.835	43.040	0.000	0.275	0.275	0.000	0.000	0.000
620	Up-gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha 01331501565 / 17-02-2016 / Sargodha	87.646	79.125	0.334	8.187	8.521	0.000	0.000	0.000
621	Rehabilitation of Building of Kala Bagh Hospital, District Mianwali 01321703918 / 01-07-2017 / Mianwali	84.738	81.799	1.105	1.834	2.939	0.000	0.000	0.000
622	Establishment of Rural Health Centre at 374/GB, District Faisalabad 01091501566 / 23-11-2016 / Faisalabad	103.864	103.205	0.100	4.487	4.587	0.000	0.000	0.000
623	Upgradation of BHU into RHC 203/GB Tehsil Samundri District Faisalabad. 01091600572 / 01-07-2017 / Faisalabad	101.562	6.956	14.000	1.000	15.000	79.605	0.000	0.000
624	Establishment of BHU at Chank No. 407/GB, Tehsil Tandianwala, District Faisalabad 01091604417 / 01-07-2016 / Faisalabad	35.010	29.888	4.999	0.123	5.122	0.000	0.000	0.000
625	Upgradation of BHU into RHC at Chak No.400/GB, Tehsil Tandlianwala District Faisalabad 01091703912 / 01-07-2017 / Faisalabad	87.575	92.522	1.000	1.000	2.000	0.000	0.000	0.000
626	Establishment of Rural Health Centre at Chak No.469/GB, Samundri, Faisalabad 01091711215 / 01-07-2017 / Faisalabad	112.647	112.619	0.000	0.800	0.800	0.000	0.000	0.000
627	Establishment of BHU at Kot Issa Shah, District Jhang 01101604419 / 01-07-2016 / Jhang	31.660	23.748	5.415	2.497	7.912	0.000	0.000	0.000
628	Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin 01151703913 / 01-07-2017 / Mandi Bahauddin	39.864	37.206	0.100	3.021	3.121	0.000	0.000	0.000
629	Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot 01171604420 / 01-07-2016 / Sialkot	72.965	66.857	1.109	4.999	6.108	0.000	0.000	0.000
630	Construction of BHU at Duggal UC Peero Chak Daska District Sialkot 01171804988 / 02-07-2018 / Sialkot	45.060	45.476	1.001	0.000	1.001	0.000	0.000	0.000
631	Upgradation of Baddomalhi Hospital, District Narowal 01161600578 / 01-07-2017 / Narowal	164.795	15.478	5.000	0.000	5.000	144.317	0.000	0.000
632	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 01161600579 / 01-07-2017 / Narowal	76.768	18.728	20.000	0.000	20.000	38.040	0.000	0.000
633	Upgradation of Rural Health Centre Narang Mandi, District Shekhupura (20 Bedded into 40 Bedded Hospital) 01211600580 / 01-07-2017 / Shekhupura	33.042	22.683	0.100	9.201	9.301	0.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
634	Establishment of BHU at Village Mahmuwali, District Sheikhpura. 01211600582 / 01-07-2017 / Sheikhpura	43.409	37.193	3.000	2.796	5.796	0.000	0.000	0.000
635	Upgradation of RHC into 60 Bedded THQ Hospital Renala Khurd, District Okara 01341604423 / 01-07-2016 / Okara	186.156	179.717	5.236	1.203	6.439	0.000	0.000	0.000
636	Provision of Missing Facilities at RHC Hujra Shah Muqem District Okara 01341604424 / 01-07-2016 / Okara	53.278	32.694	12.388	8.196	20.584	0.000	0.000	0.000
637	Provision of Missing Facilities in RHC Kamir, District Sahiwal 01361604418 / 01-07-2016 / Sahiwal	26.751	22.310	3.437	1.004	4.441	0.000	0.000	0.000
638	Upgradation of GRD Bosan into Basic Health Unit, Teh. & Distt. Multan 01241703883 / 01-07-2017 / Multan	11.100	7.477	0.100	3.198	3.298	0.000	0.000	0.000
639	Up-gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal. 01221600586 / 01-07-2017 / Khanewal	77.443	8.728	5.000	0.000	5.000	63.715	0.000	0.000
640	Upgradation of BHU Sardarpur, District Khanewal 01221604421 / 01-07-2016 / Khanewal	77.300	66.246	0.153	10.901	11.054	0.000	0.000	0.000
641	Up-gradation of BHU Kukkar Hatta Tehsil Kabirwala District Khanewal up to the level of RHC 01221604422 / 01-07-2016 / Khanewal	75.798	58.212	0.000	17.278	17.278	0.000	0.000	0.000
642	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01221604430 / 31-07-2014 / Khanewal	93.465	17.527	5.000	0.000	5.000	70.938	0.000	0.000
643	Construction of Civil Dispensary Hafeez Nagar Jampur, District Rajanpur 01071901933 / Un-Approved / Rajanpur	7.426	6.772	1.217	0.000	1.217	0.000	0.000	0.000
644	Up-gradation of RHC Shah Jamal, District Muzaffargarh. 01061600587 / 01-07-2017 / Muzaffargarh	60.000	43.246	4.000	12.754	16.754	0.000	0.000	0.000
645	Up-gradation of RHC Khangarh, District Muzaffargarh. 01061600588 / 01-07-2017 / Muzaffargarh	60.000	53.165	6.278	0.557	6.835	0.000	0.000	0.000
646	Upgradation of BHU to RHC level at Chak No. 110/TDA District Layyah 01051711214 / 01-07-2017 / Layyah	66.961	16.958	10.000	0.000	10.000	40.003	0.000	0.000
647	Establishment of BHU at Chak No. 24/BC, Bahawalpur 01021804777 / 27-07-2016 / Bahawalpur	54.261	51.178	4.500	1.083	5.583	0.000	0.000	0.000
648	Establishment of BHU at Mauza Jhanb, Chiniot. 01081500027 / 04-04-2016 / Chiniot	64.454	51.784	10.296	0.100	10.396	0.000	0.000	0.000
649	Up-gradation of BHU to RHC Muhammadi Sharif, Tehsil Bhawana District Chiniot. 01081501649 / 18-05-2016 / Chiniot	86.233	86.035	7.763	0.000	7.763	0.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
650	Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab 01381703919 / 01-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	149.951	104.984	0.000	44.967	44.967	0.000	0.000	0.000
651	Remodeling of Urban Health Facilities in South Punjab 01381703921 / 01-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	151.264	63.233	0.000	88.231	88.231	0.000	0.000	0.000
<b>Total: Primary Health Care</b>		<b>2,561.626</b>	<b>1,774.322</b>	<b>137.383</b>	<b>229.692</b>	<b>367.075</b>	<b>436.618</b>	<b>0.000</b>	<b>0.000</b>
<b>Research &amp; Development</b>									
652	Restructuring and Re-modeling of DTL Rawalpindi 01291600625 / 15-06-2016 / Rawalpindi	189.739	138.784	3.571	47.384	50.955	0.000	0.000	0.000
653	Restructuring and Re-modeling of DTL Faisalabad 01091703910 / 01-07-2017 / Faisalabad	131.003	126.437	0.766	3.800	4.566	0.000	0.000	0.000
654	Up-gradation of Drug Testing Laboratory Lahore 01191300013 / 06-11-2013 / Lahore	398.678	382.174	1.382	15.122	16.504	0.000	0.000	0.000
655	Remodeling of Existing Bio Medical Workshops in Lahore 01191600627 / 15-03-2017 / Lahore	253.012	82.387	3.758	45.000	48.758	121.868	0.000	0.000
656	Introduction of Testing Facility of Biologicals, Alternative Medicine & Medical Devices at DTL Lahore 01191700449 / 01-07-2017 / Lahore	347.230	107.500	0.000	45.000	45.000	194.730	0.000	0.000
657	Restructuring and Re-modeling of DTL Multan 01241600628 / 15-06-2016 / Multan	181.846	155.341	0.000	26.663	26.663	0.000	0.000	0.000
658	Restructuring and Re-modeling of DTL Bahawalpur 01021600629 / 15-06-2016 / Bahawalpur	164.101	148.401	0.000	15.700	15.700	0.000	0.000	0.000
659	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 25-04-2016 / Punjab	85.208	38.393	11.249	5.000	16.249	0.000	0.000	0.000
660	Establishment of Directorate of Monitoring and Evaluation 01371600632 / 12-01-2017 / Punjab	193.189	134.439	0.000	50.000	50.000	8.750	0.000	0.000
661	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 15-03-2017 / Punjab	368.299	131.394	16.465	53.982	70.447	163.220	0.000	0.000
662	Restructuring of Office of Directorate General Health Services, Punjab 01371600636 / 01-07-2017 / Punjab	174.934	75.273	32.761	66.901	99.662	0.000	0.000	0.000
663	Establishment of Policy & Strategic Planning Unit (PSPU) 01371600637 / 12-01-2017 / Punjab	231.286	100.232	0.000	15.000	15.000	116.054	0.000	0.000



## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
664	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of P&SHC) 01371600638 / 05-09-2016 / Punjab	258.780	223.983	0.000	34.800	34.800	0.000	0.000	0.000
665	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 01-07-2016 / Punjab	55.651	30.016	0.000	25.635	25.635	0.000	0.000	0.000
666	Punjab Agriculture Food and Drug Authority 01371804886 / 02-07-2018 / Punjab	6,322.000	1,700.000	0.000	2,000.000	2,000.000	0.000	2,621.000	1.000
<b>Total: Research &amp; Development</b>		<b>9,354.956</b>	<b>3,574.754</b>	<b>69.952</b>	<b>2,449.987</b>	<b>2,519.939</b>	<b>604.622</b>	<b>2,621.000</b>	<b>1.000</b>

### Secondary Health Care

667	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01291600594 / 01-07-2017 / Rawalpindi	656.028	282.379	15.000	0.000	15.000	358.649	0.000	0.000
668	Renovation/Improvement of Existing Building of THQ Hospital, Murree (Fasad/Car Parking/Garages Main Gate etc 01291700453 / 01-07-2017 / Rawalpindi	49.255	44.442	4.813	0.000	4.813	0.000	0.000	0.000
669	Construction of Additional Blocks for Upgradation of THQ Hospital Murree (OPD Block, Admin Block and Mortuary & Renovation of Existing Building of THQ Murree) District Rawalpindi 01291604434 / 01-07-2016 / Rawalpindi	207.347	134.072	5.255	10.000	15.255	58.020	0.000	0.000
670	Establishment of 500 Bedded Wah General Hospital Tehsil Taxila District Rawalpindi Phase-I (100 Bedded) 01291501984 / 01-07-2015 / Rawalpindi	1,325.205	1,289.897	0.000	20.000	20.000	0.000	0.000	0.000
671	Provision of Missing Facilities at Govt. City Hospital, Talagang District Chakwal.  01271604428 / 01-07-2016 / Chakwal	143.499	46.955	5.202	0.000	5.202	91.342	0.000	0.000
672	Up-gradation of THQ Hospital, Sohawa, District Jhelum from 40 to 60 Bedded Hospital 01281600596 / 01-07-2017 / Jhelum	65.262	42.726	4.007	18.529	22.536	0.000	0.000	0.000
673	Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali 01321501639 / 03-03-2017 / Mianwali	66.428	46.988	3.700	14.843	18.543	0.000	0.000	0.000
674	Up-gradation of Govt. General Hospital (From 50Bedded to 250Bed) Samanabad District Faisalabad 01091300054 / 25-02-2014 / Faisalabad	780.798	688.493	13.378	0.000	13.378	78.927	0.000	0.000
675	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 01091400208 / 05-11-2014 / Faisalabad	140.982	83.190	3.983	0.000	3.983	53.809	0.000	0.000
676	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01091400631 / 02-07-2015 / Faisalabad	1,516.628	600.182	15.000	5.000	20.000	450.000	446.446	0.000
677	Up-gradation of THQ Hospital, Samundari from 60 to 120 Bedded Hospital, District Faisalabad 01091501032 / 07-09-2015 / Faisalabad	197.603	197.762	2.908	0.100	3.008	0.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
678	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 01091501410 / 26-02-2016 / Faisalabad	185.459	149.216	4.008	5.000	9.008	27.235	0.000	0.000
679	Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad 01091703908 / 01-07-2017 / Faisalabad	28.799	28.111	3.096	0.100	3.196	0.000	0.000	0.000
680	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. 01091804787 / 02-07-2018 / Faisalabad	204.906	159.492	27.932	17.482	45.414	0.000	0.000	0.000
681	Upgradation of DHQ Hospital, Toba Tek Singh 01111000005 / 26-02-2016 / Toba Tek Singh	451.448	427.882	0.000	33.635	33.635	0.000	0.000	0.000
682	Up-gradation of Emergency Department of Govt Eye Cum General Hospital, Gojra Dist TT Singh 01111600601 / 03-03-2017 / Toba Tek Singh	80.237	78.405	0.000	3.431	3.431	0.000	0.000	0.000
683	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh 01111600602 / 01-07-2017 / Toba Tek Singh	75.403	34.487	6.084	34.832	40.916	0.000	0.000	0.000
684	Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours, TT Singh 01111600603 / 01-07-2017 / Toba Tek Singh	56.573	15.763	14.622	0.100	14.722	26.088	0.000	0.000
685	Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala 01121400292 / 25-07-2015 / Gujranwala	167.870	168.244	0.000	3.633	3.633	0.000	0.000	0.000
686	Up-gradation of Civil Hospital Lalamusa into 40 bedded THQ Hospital 01131604426 / 30-09-2009 / Gujrat	178.631	144.978	0.000	31.214	31.214	0.000	0.000	0.000
687	Construction of 60 bedded THQ Hospital, Sarai Alamgir, District Gujrat 01131604435 / 01-07-2016 / Gujrat	254.877	158.776	10.000	0.100	10.100	82.571	0.000	0.000
688	Upgradation of Tehsil Head Quarter Hospital Kharian Gujrat 01131804885 / 02-07-2018 / Gujrat	57.543	53.535	4.008	0.000	4.008	0.000	0.000	0.000
689	Establishment of DHQ Hospital Mandi Baha ud Din 01151200005 / 25-09-2012 / Mandi Bahauddin	1,071.712	878.584	5.000	10.000	15.000	182.757	0.000	0.000
690	Establishment of THQ Hospital Malikwal, District M.B. Din 01151604432 / 01-07-2016 / Mandi Bahauddin	310.261	295.383	7.633	7.245	14.878	0.000	0.000	0.000
691	Upgradation of RHC Zafarwal as THQ Hospital District Narowal. 01161600608 / 01-07-2017 / Narowal	199.844	111.719	56.795	31.330	88.125	0.000	0.000	0.000
692	Upgradation of DHQ Hospital Narowal 01161804788 / 02-07-2018 / Narowal	468.487	247.814	0.000	18.600	18.600	0.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
693	Renovation / Improvement of Emergency Block in DHQ Hospital, Narowal 01161804789 / 02-07-2018 / Narowal	36.828	27.518	9.361	0.000	9.361	0.000	0.000	0.000
694	Establishment of 60 Bedded Hospital at Sabzazar Scheme, Lahore 01191500029 / 22-04-2014 / Lahore	582.473	546.491	36.004	0.100	36.104	0.000	0.000	0.000
695	Establishment of 100 bedded Tehsil Level Hospital Manawan (Rakh Chabil), G.T. Road, Lahore 01191501033 / 12-11-2016 / Lahore	637.958	626.913	27.633	18.850	46.483	0.000	0.000	0.000
696	Upgradation of RHC Kahna Nau into 60 bedded as Tehsil Level Hospital Dist. Lahore 01191501650 / 22-04-2016 / Lahore	557.033	445.699	110.903	36.820	147.723	0.000	0.000	0.000
697	Establishment of 60 Bedded THQ Hospital at Raiwind, District Lahore 01191501677 / 01-07-2015 / Lahore	542.797	507.405	19.800	0.000	19.800	0.000	0.000	0.000
698	Acquisition of Land for Upgradation of RHC Kahna Nau into 60 Bedded Tehsil level Hospital 01191804786 / 02-08-2016 / Lahore	272.058	260.646	0.000	11.412	11.412	0.000	0.000	0.000
699	Construction of Trauma Center at City Muridkey, District Sheikhpura 01211300316 / 01-07-2013 / Sheikhpura	98.733	45.559	6.354	2.359	8.713	0.000	0.000	0.000
700	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 01181600614 / 01-07-2017 / Kasur	97.886	10.269	10.000	0.000	10.000	77.617	0.000	0.000
701	Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni 01361600616 / 01-07-2017 / Sahiwal	68.468	12.553	15.584	40.331	55.915	0.000	0.000	0.000
702	Establishment of DHQ Hospital Multan 01241300116 / 10-10-2012 / Multan	1,176.843	601.977	20.000	10.000	30.000	544.866	0.000	0.000
703	Conversion of Existing old DHQ Hospital Lodhran to Family Hospital for Female and Children, Lodhran 01231502320 / 01-02-2016 / Lodhran	72.247	60.278	4.466	7.503	11.969	0.000	0.000	0.000
704	Establishment of Trauma Centre at DHQ Hospital, Khanewal 01221604431 / 01-07-2016 / Khanewal	94.258	90.555	0.100	1.373	1.473	0.000	0.000	0.000
705	Upgradation of THQ Hospital Kabirwala, District Khanewal 01221804791 / 24-08-2016 / Khanewal	67.543	24.480	3.834	0.000	3.834	0.000	0.000	0.000
706	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital 01251400523 / 07-04-2015 / Vehari	624.484	588.571	0.000	34.886	34.886	0.000	0.000	0.000
707	Provision of Dialysis Unit for THQ Hospital Mailsi, District Vehari. 01251600619 / 15-03-2017 / Vehari	26.958	14.191	0.028	12.739	12.767	0.000	0.000	0.000
708	Up-gradation of THQ Hospital Burewala from 60 to 150 Bedded Hospital District Vehari. 01251604427 / 01-07-2016 / Vehari	180.048	145.928	7.518	26.602	34.120	0.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
709	Establishment of 20 Bedded Trauma Center at THQ Hospital Taunsa, D.G.Khan 01041604429 / 01-07-2016 / Dera Ghazi Khan	93.267	80.001	2.950	10.316	13.266	0.000	0.000	0.000
710	Establishment of THQ Hospital Fort Munro District D.G. Khan 01041604438 / 01-07-2016 / Dera Ghazi Khan	157.739	155.191	2.394	0.154	2.548	0.000	0.000	0.000
711	Construction of Cardiology Centre at DHQ Hopsital, Rajanpur 01071501219 / 12-10-2015 / Rajanpur	103.022	56.666	0.000	46.239	46.239	0.000	0.000	0.000
712	Enhanced Bed Capcity of THQ Hospital, Jampur District Rajanpur 01071700459 / 01-07-2017 / Rajanpur	147.481	114.095	8.122	25.264	33.386	0.000	0.000	0.000
713	Upgradation of DHQ Hospital District Rajanpur 01071804790 / 02-07-2018 / Rajanpur	47.025	10.000	0.901	0.000	0.901	0.000	0.000	0.000
714	Upgradation of THQ Hospital Kot Addu (i/c Dialysis Center). 01061600621 / 01-07-2017 / Muzaffargarh	99.790	98.533	1.702	0.000	1.702	0.000	0.000	0.000
715	Establishment of Cardiac Centre at THQ Hospital Jatoi, District Muzaffargarh 01061703909 / 01-07-2017 / Muzaffargarh	99.562	112.436	3.632	0.000	3.632	0.000	0.000	0.000
716	Upgradation of THQ Hospital, Alipur, District Muzaffargarh 01061703923 / 01-07-2017 / Muzaffargarh	130.000	101.047	3.566	25.387	28.953	0.000	0.000	0.000
717	Provision of Missing Facilities in THQ Level Hospital Chowk Azam, District Layyah 01051700667 / 01-07-2017 / Layyah	50.000	17.503	2.500	29.997	32.497	0.000	0.000	0.000
718	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur 01021604433 / 01-07-2016 / Bahawalpur	224.742	215.409	0.100	8.509	8.609	0.000	0.000	0.000
719	Upgradation of DHQ Hospital Bahawalnagar 01011300078 / 03-03-2014 / Bahawalnagar	399.844	359.972	0.000	50.937	50.937	0.000	0.000	0.000
720	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. 01011501034 / 07-10-2015 / Bahawalnagar	95.465	82.418	0.000	17.722	17.722	0.000	0.000	0.000
721	Establishment of THQ Hospital Bhowana District Chiniot 01081100024 / 16-05-2012 / Chiniot	371.307	3.750	5.000	0.000	5.000	150.000	212.557	0.000
722	Revamping of all DHQ / 15 THQ Hospitals in Punjab 01371600645 / 15-06-2016 / Punjab	26,944.497	15,581.474	0.000	3,500.000	3,500.000	4,000.000	3,863.023	0.000
723	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 01-07-2017 / Punjab	18,647.000	4,237.637	0.000	500.000	500.000	5,000.000	8,909.363	0.000
<b>Total: Secondary Health Care</b>		<b>61,688.441</b>	<b>31,644.640</b>	<b>514.876</b>	<b>4,682.674</b>	<b>5,197.550</b>	<b>11,181.881</b>	<b>13,431.389</b>	<b>0.000</b>

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Special Initiatives

724	Strengthening of District Health Authorities 01371700450 / 01-06-2017 / Punjab	165.132	35.000	0.000	40.000	40.000	90.132	0.000	0.000
<b>Total: Special Initiatives</b>		<b>165.132</b>	<b>35.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>90.132</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>125,088.391</b>	<b>61,438.666</b>	<b>747.390</b>	<b>17,612.453</b>	<b>18,359.843</b>	<b>24,775.028</b>	<b>23,118.373</b>	<b>2,601.000</b>

### NEW SCHEMES

#### Primary Health Care

725	Up-gradation of BHU to RHC Level at Village Dullah, District Chakwal 01271804610 / 01-04-2019 / Chakwal	33.773	0.000	12.562	21.211	33.773	0.000	0.000	0.000
726	Up-gradation of RHD to BHU Level Village Dalwal Tehsil Choa Saidan Shah, District Chakwal 01271804611 / 01-04-2019 / Chakwal	6.837	0.000	5.988	0.849	6.837	0.000	0.000	0.000
727	Expansion of Gynae Services at DHQ Hospital Bhakkar 01301900806 / Un-Approved / Bhakkar	93.599	0.000	10.000	0.000	10.000	83.599	0.000	0.000
728	Rehabilitation / Improvement of Zila Council Dispensary at 472/GB, Sammandari Faisalabad 01091902277 / Un-Approved / Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
729	Rehabilitation / Improvement of Basic Health Unit Chak No. 221 GB, Tehsil Summandari, District Faisalabad 01091902510 / Un-Approved / Faisalabad	20.000	0.000	5.000	5.000	10.000	10.000	0.000	0.000
730	Rehabilitation / Improvement of Basic Health Unit Chak No. 442 GB, Tehsil Summandari, District Faisalabad 01091902511 / Un-Approved / Faisalabad	20.000	0.000	5.000	5.000	10.000	10.000	0.000	0.000
731	Provision of Missing Facilities at Gynae Unit in THQ Hospital Shorkot, District Jhang 01101901939 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
732	Establishment of Emergency Block at Rural Health Centre Haveli Sheikh Raju Tehsil & District Jhang 01101902223 / Un-Approved / Jhang	13.000	0.000	10.000	3.000	13.000	0.000	0.000	0.000
733	Upgradation of RHC Kaleki Mandi District Hafizabad 01141902778 / Un-Approved / Hafizabad	30.000	0.000	5.000	5.000	10.000	20.000	0.000	0.000
734	Rehabilitation / Provision of Missing Facilities at RHC Narang Mandi, Tehsil Muridkey, District Sheikhupura 01211902530 / Un-Approved / Sheikhupura	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
735	Construction of Residencies at RHC Muhammad Pura District Nankana Sahib 01201900807 / Un-Approved / Nankana Sahib	100.000	0.000	5.000	0.000	5.000	95.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
736	Establishment of 20 Bedded Hospital at 69/12-L Kamand, Tehsil Chicha Watni District Sahiwal 01361902415 / Un-Approved / Sahiwal	105.581	0.000	5.000	0.000	5.000	100.581	0.000	0.000
737	Upgradation of RHC Shadan Lund as Model RHC D.G Khan 01041900800 / 26-03-2019 / Dera Ghazi Khan	63.423	0.000	35.300	13.123	48.423	0.000	0.000	0.000
738	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 16-03-2019 / Dera Ghazi Khan	130.100	0.000	99.457	15.643	115.100	0.000	0.000	0.000
739	Provision of Missing Facilities at Civil Hospital Sakhi Sarwar D.G Khan 01041900802 / 26-03-2019 / Dera Ghazi Khan	128.242	0.000	93.304	19.938	113.242	0.000	0.000	0.000
740	Establishment of Civil Dispensary at Zinda Peer (Basti Easan Abad) Tribal Area District D.G Khan 01041900808 / 16-03-2019 / Dera Ghazi Khan	6.612	0.000	5.579	1.033	6.612	0.000	0.000	0.000
741	Establishment of Dispensary at Tibba Imam UC Nutkani Taunsa, District D.G. Khan 01041902531 / Un-Approved / Dera Ghazi Khan	10.000	0.000	5.500	1.500	7.000	0.000	0.000	0.000
742	Upgradation of RHC Sinawan Tehsil Kot Addu, District Muzaffargarh 01061902507 / Un-Approved / Muzaffargarh	20.000	0.000	5.000	15.000	20.000	0.000	0.000	0.000
743	Strengthening of BHUs (Phase-I) 01371900794 / Un-Approved / Punjab	385.000	0.000	0.000	100.000	100.000	285.000	0.000	0.000
<b>Total: Primary Health Care</b>		<b>1,231.167</b>	<b>0.000</b>	<b>317.690</b>	<b>246.297</b>	<b>563.987</b>	<b>619.180</b>	<b>0.000</b>	<b>0.000</b>
<b>Secondary Health Care</b>									
744	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01291902755 / Un-Approved / Rawalpindi	500.000	0.000	25.000	0.000	25.000	475.000	0.000	0.000
745	Upgradation of THQ Hospitals Taxila From 40 to 100 Bedded 01291902775 / Un-Approved / Rawalpindi	600.000	0.000	65.000	0.000	65.000	535.000	0.000	0.000
746	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01321800359 / Un-Approved / Mianwali	4,216.802	0.000	0.000	2,000.000	2,000.000	2,000.000	0.000	0.000
747	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01091902509 / Un-Approved / Faisalabad	300.000	0.000	25.000	0.000	25.000	275.000	0.000	0.000
748	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 01101900813 / Un-Approved / Jhang	503.000	0.000	10.000	5.000	15.000	200.000	288.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
749	Establishment of Dialysis Center in Tehsil Noshera Virkan, District Gujranwala 01121902508 / Un-Approved / Gujranwala	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
750	Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Hospital Kunjah, District Gujrat 01131900814 / Un-Approved / Gujrat	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
751	Provision of Dialysis machines in THQ Hospitals Muridkey and Sharqpur, District Sheikhpura 01211804613 / 01-05-2019 / Sheikhpura	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
752	Establishment of 60 Bedded Mother & Child Hospital at Ghalla Godam Multan 01241902513 / Un-Approved / Multan	500.000	0.000	30.000	0.000	30.000	470.000	0.000	0.000
753	Establishment of Dialysis Unit at THQ Hospital Dunia Pur District Lodhran 01231902512 / Un-Approved / Lodhran	15.000	0.000	5.000	5.000	10.000	5.000	0.000	0.000
754	Up-gradation of THQ Hospital Mian Channu, District Khanewal 01221902583 / Un-Approved / Khanewal	100.000	0.000	4.000	6.000	10.000	90.000	0.000	0.000
755	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 24-04-2019 / Dera Ghazi Khan	1,378.146	0.000	500.000	124.000	624.000	704.146	0.000	0.000
756	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 26-03-2019 / Dera Ghazi Khan	323.495	0.000	150.000	15.000	165.000	128.807	0.000	0.000
757	Establishment of 200 Bedded Mother & Child Hospital and Nursing College District Rajanpur 01071804989 / Un-Approved / Rajanpur	4,000.000	0.000	0.000	185.000	185.000	1,500.000	2,315.000	0.000
758	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Layyah 01051800358 / Un-Approved / Layyah	4,000.000	0.000	0.000	185.000	185.000	1,500.000	2,315.000	0.000
759	Rehabilitation / Improvement of Government Eye Hospital, Khanpur, Rahim Yar Khan 01031800175 / 15-01-2019 / Rahim Yar Khan	35.170	0.000	30.170	5.000	35.170	0.000	0.000	0.000
760	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / Un-Approved / Rahim Yar Khan	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
761	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01371900815 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: Secondary Health Care</b>		<b>17,001.613</b>	<b>0.000</b>	<b>914.170</b>	<b>2,660.000</b>	<b>3,574.170</b>	<b>8,212.953</b>	<b>4,918.000</b>	<b>0.000</b>

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Special Initiatives</b>									
762	Prime Minister Health Initiative 01371900805 / Un-Approved / Punjab	3,000.000	0.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000
763	Conversion of Nursing Schools into Nursing Colleges in Punjab 01371901938 / Un-Approved / Punjab	1,000.000	0.000	0.000	2.000	2.000	998.000	0.000	0.000
<b>Total: Special Initiatives</b>		<b>4,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,002.000</b>	<b>1,002.000</b>	<b>2,998.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>22,232.780</b>	<b>0.000</b>	<b>1,231.860</b>	<b>3,908.297</b>	<b>5,140.157</b>	<b>11,830.133</b>	<b>4,918.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>147,321.171</b>	<b>61,438.666</b>	<b>1,979.250</b>	<b>21,520.750</b>	<b>23,500.000</b>	<b>36,605.161</b>	<b>28,036.373</b>	<b>2,601.000</b>





## **POPULATION WELFARE**

Punjab occupies 25.6% area of Pakistan with 53% of the country's population. The census, 2017 results clearly depicts that the annual growth rate of Population declined from 2.64 % (1998) to 2.13% (2017). Population Welfare Department (PWD), Punjab is committed for achieving universal access to Reproductive Health and to raise the CPR to 55% by 2020. PWD emphasizes on family planning within the framework of maternal health and development of the province. The administrative set-up and service delivery outlets of the PWD are present in all 36 districts of Punjab. Basic Reproductive Health Services and treatment of general ailments are available free of cost at the Family Planning Outlets.

### **VISION**

**“Promoting prosperous, healthy, educated and knowledge-based society where every family is planned, every member nurtured and all citizens are provided with the opportunity and choice to attain improvement in the quality of their lives”.**

### **GOALS**

- I. Stabilize population growth as an essential requirement for promoting sustainable development.
- II. Reduce fertility to contain population momentum by improving access to quality reproductive health care
- III. Facilitate and guide relevant sectors to achieve SDG objectives related to universal access to reproductive health care services

### **LONG TERM OBJECTIVES**

- Ensure universal coverage and improve access to safe and quality family planning and reproductive health services to the most remote and far flung areas of the Province by 2025.
- Raise contraceptive prevalence rate to 60 per cent by 2030.
- Strive expeditiously to attain replacement level fertility of 2.1 births by 2030.

## **SHORT TERM OBJECTIVES**

- Lower wanted family size to 2.5 by 2020 through effective population communication and education programme.
- Promote the Healthy Timing and Spacing of Pregnancy (HTSP) message<sup>1</sup> to reach out all women by 2020.
- Ensure necessary contraceptive security at all service delivery outlets.
- Achieve fertility level of 3.3 births per woman by 2020.

## **MAJOR ACHIEVEMENTS IN ADP 2018-19**

- PWD Punjab has succeeded to get approved a well-defined Costed Implementation Plan (CIP) for Family Planning in the Province of Punjab to serve as a major instrument to raise priority of Family Planning and attainment of Family Planning 2020 commitments. The key elements of CIP are:
  - (a) Defined costs associated with planned activities.
  - (b) Sound actionable measures for monitoring progress against time and resources.
- Provincial Action Plan

A high level Provincial Task Force on population has been notified as per the decision of Council of Common Interest (CCI) which will steer, provide oversight and take critical decisions to reduce population growth rate, lower fertility rate and increase contraceptive prevalence rate (CPR) through a planned Provincial Action Plan.

## **MAJOR NEW INITIATIVES FOR ADP 2019-20**

Six new schemes have been included in ADP 2019-20

- Construction of Regional Training Institute, Faisalabad.
- Construction of Population Welfare House, Punjab.
- Establishment of Strategic Planning Unit.
- Human Resource Development Programme.
- Strengthening Services, Access and Management of Family Planning Programme in Punjab.

---

<sup>1</sup>HTSP messages focus on: encourage birth spacing of at least 36 months, reduce first pregnancy in ages less than 18 years, and reduce proportion of women giving late births in ages 35 and above

## TARGETS TO BE COMPLETED IN ADP 2019-20

Total 5 Nos. schemes will be completed in ADP 2019-20

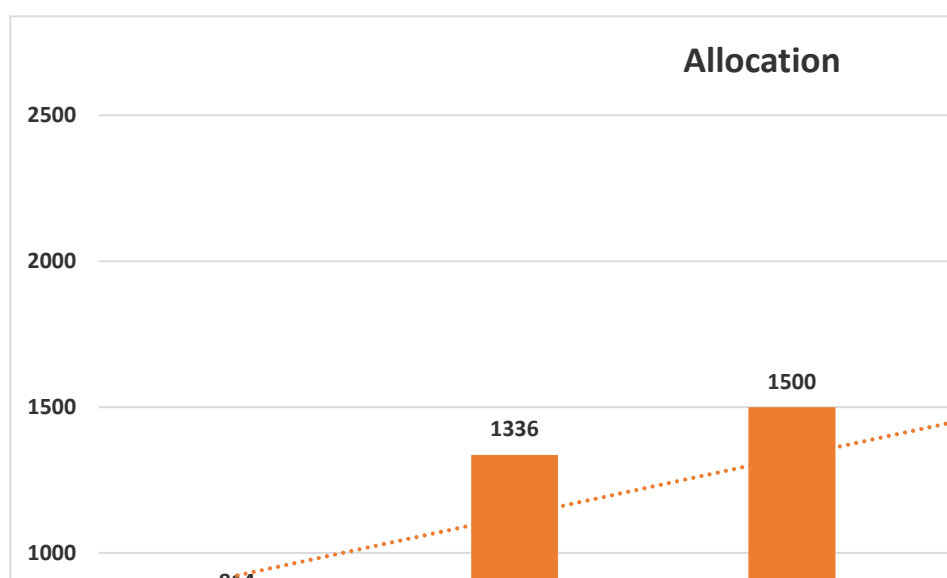
- Strengthening of Regional Training Institute, Faisalabad.
- Construction of Regional Training Institute, Sahiwal.
- Multi-Sectoral Population Welfare Program Punjab.
- E-Registration of Eligible Couples / Clients (2018-2020).
- Franchising of Clinical Services (Phase II)

### TRENDS OF ALLOCATION

As per recommendation of Provincial Task Force, development budget of Population Welfare Department (PWD) has been doubled i.e. from Rs 1000 million to Rs. 2000 million (ADP: Rs 1900.000 million + ODP Rs 100.000 million for Punjab Population Innovation Fund (PPIF) in FY 2019-20 for execution of 12 No schemes.

(Million PKR)

Sr. No.	Financial Year	Allocation
1.	2015-16	814
2.	2016-17	1,336
3.	2017-18	1,500
4.	2018-19	1,000
5.	2019-20	2,000



## POPULATION WELFARE: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	6	15.000	1,623.000	0.000	1,638.000	1,452.000	1,701.000
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>15.000</b>	<b>1,623.000</b>	<b>0.000</b>	<b>1,638.000</b>	<b>1,452.000</b>	<b>1,701.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	6	86.000	176.000	0.000	262.000	977.000	912.000
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>86.000</b>	<b>176.000</b>	<b>0.000</b>	<b>262.000</b>	<b>977.000</b>	<b>912.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	1	0.000	100.000	0.000	100.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>13</b>	<b>101.000</b>	<b>1,899.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>2,429.000</b>	<b>2,613.000</b>

# Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

764	Strengthening of Regional Training Institute, Faisalabad 01091700063 / 01-07-2017 / Faisalabad	53.544	48.544	0.000	5.000	5.000	0.000	0.000	0.000
765	Construction of Regional Training Institute, Sahiwal 01361700066 / 18-07-2017 / Sahiwal	174.983	103.750	15.000	35.000	50.000	0.000	0.000	0.000
766	Multi-Sectoral Population Welfare Program Punjab 01371800217 / 23-11-2018 / Punjab	365.000	61.000	0.000	304.000	304.000	0.000	0.000	0.000
767	Expansion of Family Welfare Centres & Introduction of Community Based Family Planning Workers. 01381400443 / 02-01-2015 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Dera Ghazi Khan,Gujrat,Hafizabad,Jhelum,Kasur,Kh ushab,Layyah,Mandi Bahauddin,Mianwali,Muzaffargarh,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sargodha,Toba Tek Singh	7,000.000	2,740.851	0.000	1,150.000	1,150.000	1,452.000	1,701.000	0.000
768	E-Registration of Eligible Couples/Clients (2018-2020) 01381800218 / 23-11-2018 / Bahawalnagar,Chiniot,Dera Ghazi Khan,Jhang,Layyah,Multan,Muzaffargar h,Rahim Yar Khan,Sahiwal,Sialkot	72.000	1.064	0.000	46.000	46.000	0.000	0.000	0.000
769	Franchising of Clinical Services (Phase - II) 01381800221 / 23-11-2018 / Bahawalnagar,Chiniot,Faisalabad,Mian wali,Sargodha	115.000	32.000	0.000	83.000	83.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>7,780.527</b>	<b>2,987.209</b>	<b>15.000</b>	<b>1,623.000</b>	<b>1,638.000</b>	<b>1,452.000</b>	<b>1,701.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>7,780.527</b>	<b>2,987.209</b>	<b>15.000</b>	<b>1,623.000</b>	<b>1,638.000</b>	<b>1,452.000</b>	<b>1,701.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

770	Construction of Regional Training Institute, Faisalabad 01091900915 / Un-Approved / Faisalabad	150.000	0.000	30.000	0.000	30.000	120.000	0.000	0.000
771	Construction of Population Welfare House, Punjab 01191900917 / Un-Approved / Lahore	1,214.000	0.000	50.000	0.000	50.000	452.000	712.000	0.000
772	Establishment of Strategic Planning Unit 01191900921 / Un-Approved / Lahore	175.000	0.000	0.000	50.000	50.000	125.000	0.000	0.000
773	Human Resource Development Programme 01371900911 / Un-Approved / Punjab	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
774	Strengthening Services, Access and Management of Family Planning Programme in Punjab 01371900922 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	200.000	200.000	0.000

## Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
775	Completion of incomplete Schemes / Clearance of liabilities of unfunded schemes 01381902309 / Un-Approved / Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi	12.000	0.000	6.000	6.000	12.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>2,151.000</b>	<b>0.000</b>	<b>86.000</b>	<b>176.000</b>	<b>262.000</b>	<b>977.000</b>	<b>912.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,151.000</b>	<b>0.000</b>	<b>86.000</b>	<b>176.000</b>	<b>262.000</b>	<b>977.000</b>	<b>912.000</b>	<b>0.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>									
<b>ODP</b>									
776	Punjab Population Innovation Fund 01371602035 / 01-07-2016 / Punjab	513.000	413.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>513.000</b>	<b>413.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>513.000</b>	<b>413.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>10,444.527</b>	<b>3,400.209</b>	<b>101.000</b>	<b>1,899.000</b>	<b>2,000.000</b>	<b>2,429.000</b>	<b>2,613.000</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

## VISION

Provision of adequate, safe drinking water and sanitation facilities to the entire rural and urban communities of Punjab through equitable, efficient and sustainable services.

## WATER & SANITATION POLICY

**Drinking Water Policy:** Safe drinking water is accessible at premises, available when needed and free from contamination on sustainable basis to whole population of Punjab in addition to acquiring and adopting improved knowledge about safe drinking water, sanitation and hygiene in their daily life.

**Sanitation Policy:** Policy envisions developing a safely managed sanitation environment for all citizens of the province, contributing towards high quality life in Punjab.

## OBJECTIVES

- To achieve Sustainable Development Goals and its targets ( Goal 6.1 & 6.2 of SDGs)
- Improving standards of public health through provision of improved services backed by legal, regulatory and binding framework.
- Laying down a roadmap for mobilization of resources to ensure provision of drinking water & sanitation to all by targeted timelines, assigning a priority to unserved and under-served areas
- Focusing on capacity building of local governments and promoting Public-Private Partnerships to improve the operation and maintenance of water supply & sanitation schemes
- To raise living standard of communities by providing quality drinking water and improved sanitation services
- To reduce the spread of water borne diseases



## **ECONOMIC IMPACT OF WATER AND SANITATION PROJECTS**

The need for improved water and sanitation infrastructure is fundamental to the wellbeing of all citizens and increased coverage of these essential services will significantly contribute to socio-economic development. A study conducted by World Bank (2012) for Pakistan has shown that impact of poor sanitation and hygiene has cost the economy PKR 344 billion (US\$ 6.0 billion) annually in 2006, or the equivalent to 3.9% of Gross Domestic Product (GDP). This translates into an economic cost at an average of PKR 2,140 (US\$ 37.5) per capita annually.

The impact of poor sanitation and hygiene is manifested in adverse health effects, cost associated with medical treatment, productivity loss due to absence from work due to bad health, cost associated with time spent by caretakers / family members, time spent to access services, adverse impacts on tourism, etc. This has an overall impact on the economy and socio-economic development. The indirect effect of malnutrition owing to contaminated water and poor sanitation facilities is further loss of infants and children lives. It results in severe stunting and underweight issues in children under five. Malnutrition leads to lower productivity at schools or at work due to impaired cognitive function and learning capacity. It is a proven fact that investing in water and sanitation can help in both improved health and confront economic challenges.

### **STRATEGIC INTERVENTIONS**

- Special focus on completion of schemes.
- Allocation of 54% funds to on-going schemes for their timely completion to avoid cost overrun.
- Allocation of Rs. 8,000/- million for provision of clean drinking water by Punjab Abe Pak Authority.
- Allocation of Rs. 3,808/- million for execution of 318 on-going Water Supply schemes.
- Allocation of Rs. 8,368/- million for execution of 1344 on-going Sanitation schemes.
- Allocation of Rs. 917/- million for execution of 40 new Water Supply schemes.
- Allocation of Rs. 1,307/- million for execution of 62 new Sanitation schemes.

- Ensuring regional equity (Northern & Southern Punjab) in the developmental portfolio.

### **ACHIEVEMENTS OF FINANCIAL YEAR 2018-19**

- Initially an allocation of Rs. 20.50 billion was made to Water Supply & Sanitation for the FY 2018-2019. This allocation was revised to Rs. 12.720 billion due to diversion of funds of new programs to other sectors.
- 1742 schemes were included in FY ADP 2018-2019 that comprised 1725 on-going and 17 new schemes. During the year, 57 supplementary grant schemes were added in Sectoral ADP. Out of these, 120 schemes will be completed by the end of June 2019 with an estimated cost of Rs. 3.7 billion.

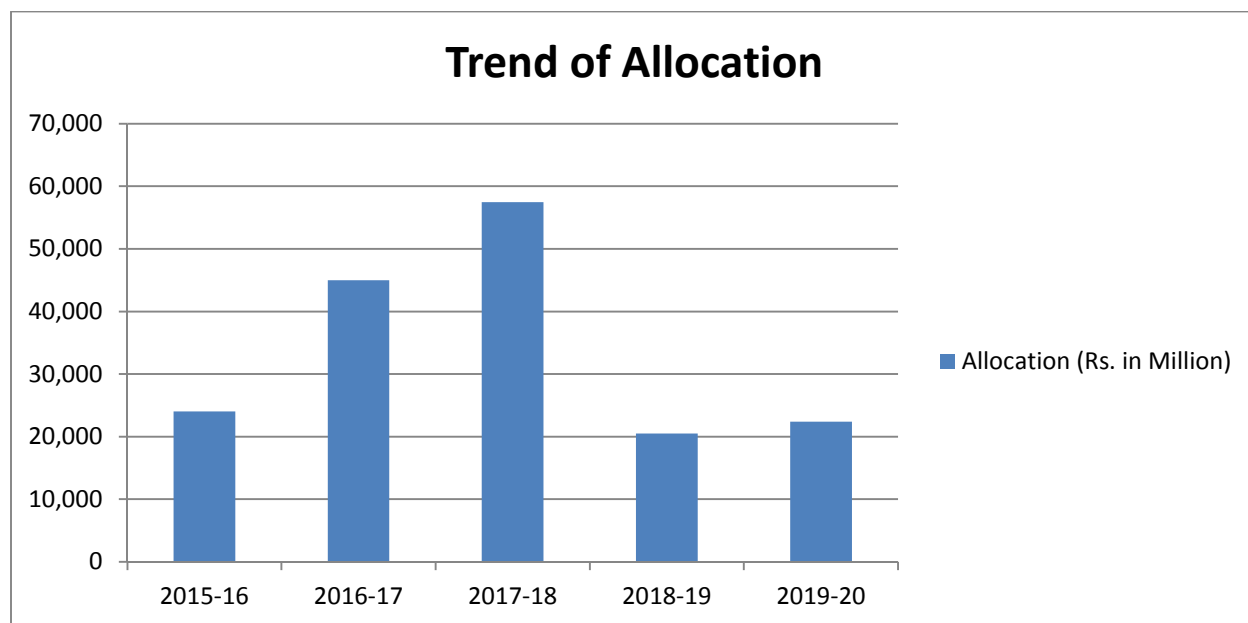
### **NEW INITIATIVES AND TARGETS OF FINANCIAL YEAR 2019-20**

- 1,765 Water Supply & Sanitation schemes have been included in ADP 2019-20 out of which 817 schemes (including 248 Water Supply Schemes & 569 Sanitation Schemes) are targeted to be completed by the end of FY 2019-20 with an allocation of Rs. 15,161/- million.
- Provision of clean drinking water by Punjab Abe Pak Authority with an allocation of Rs. 8,000/- million.
- Mega Water Supply Scheme for City Ahmedpur East with an estimated cost of Rs. 1050 million.
- Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) with an estimated cost of Rs. 1032 million.
- Beautification of Taunsa Sharif including Provision of Street Lights, Tuff Tiles, Sewerage and Water Supply, Tehsil Taunsa, District DG Khan with an estimated cost of Rs. 648.200 million.
- Urban Sewerage Scheme in Toba Tek Singh City with an estimated cost of Rs. 625 million.
- Construction of PCC Slab, Sewerage / Drainage & Water Supply Schemes, Rokhari, Ghundi, Dilley Wali and Mouch tehsil Isa Khel, District Mianwali with an estimated cost of Rs. 500 million.
- Drainage & Soling in Sandu Kalan, Jagga Kalan and Bhune Kee Villages, District Kasur with an estimated cost of Rs. 500 million.

- Comprehensive Sewerage / Drainage scheme Fazilpur, Tehsil & District Rajanpur with an estimated cost of Rs. 405 million.
- Provision of Sewerage System at for Dijkot District Faisalabad with an estimated cost of Rs. 400 million.
- Solarization of Water Supply Schemes in Punjab with an estimated cost of Rs. 200 million.
- Provision of Drinking Water to un-served, underserved, rural and peri-urban areas of Punjab with an allocation of Rs. 200/- million.
- Provision of Sanitation Services to un-served, underserved, rural and peri-urban areas of Punjab with an allocation of Rs. 200/- million.
- Promoting the use of safe, hygienic latrines for men, women and children under PATS Programme.

To achieve the targets, funds Rs. 22.4/- billion have been allocated in ADP 2019-20. Out of which Rs. 12.175 /- billion are allocated to on-going schemes, which is 54% of total size of normal program. Rs. 10.225/- billion is allocated for new program which constitute 46% of total size.

For provision of Water Supply and Sanitation facility, Punjab Government not only sustains its commitment but substantial resources have also been deployed during the last 05 years to WATSAN sector as shown in appended graphical representation. Trend of allocation in WATSAN sector from 2015-16 to 2019-20 can be seen in the following bar.



## WATER SUPPLY & SANITATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Local Development Programme	397	0.000	2,780.081	0.000	2,780.081	3,180.046	3,156.968
Prime Minister's SDGs Programme	14	0.000	104.146	0.000	104.146	17.553	17.553
Punjab	16	0.000	796.897	0.000	796.897	4,884.709	4,884.709
Rural Sewerage Drainage Schemes	852	0.000	4,245.053	0.000	4,245.053	8,202.588	8,196.187
Rural Water Supply Schemes	147	0.000	1,454.563	0.000	1,454.563	841.326	832.969
Urban Sewerage Drainage Schemes	188	0.000	2,113.991	0.000	2,113.991	3,913.885	3,908.886
Urban Water Supply Schemes	49	0.000	682.635	0.000	682.635	3,260.425	3,260.425
<b>Total: ON-GOING SCHEMES</b>	<b>1,663</b>	<b>0.000</b>	<b>12,177.366</b>	<b>0.000</b>	<b>12,177.366</b>	<b>24,300.532</b>	<b>24,257.697</b>
<b><u>NEW SCHEMES</u></b>							
Punjab	1	0.000	25.000	0.000	25.000	0.000	0.000
Rural Sewerage Drainage Schemes	53	0.000	977.402	0.000	977.402	2,249.545	1,859.543
Rural Water Supply Schemes	30	0.000	8,625.232	0.000	8,625.232	38.000	38.000
Urban Sewerage Drainage Schemes	13	0.000	385.000	0.000	385.000	1,146.305	1,111.305
Urban Water Supply Schemes	5	0.000	210.000	0.000	210.000	952.780	932.780
<b>Total: NEW SCHEMES</b>	<b>102</b>	<b>0.000</b>	<b>10,222.634</b>	<b>0.000</b>	<b>10,222.634</b>	<b>4,386.629</b>	<b>3,941.627</b>
<b>Grand Total</b>	<b>1,765</b>	<b>0.000</b>	<b>22,400.000</b>	<b>0.000</b>	<b>22,400.000</b>	<b>28,687.161</b>	<b>28,199.324</b>

# Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Local Development Programme

777	Rehabilitation of 10 Rural Water Supply Schemes Tehsil Murree & Kotli Sattian, District Rawalpindi 01291701098 / 19-07-2017 / Rawalpindi	34.830	11.464	0.000	10.000	10.000	6.683	6.683	0.000
778	Const. of Bridge / Drain at Rawal Town, Tench Road/Adra Bridge/ Kacha Stop under Railway Track/Aliaabad/Dk. Banaras/ Ahmadabad, District Rawalpindi 01291701321 / 01-07-2017 / Rawalpindi	50.000	31.285	0.000	1.000	1.000	8.858	8.858	0.000
779	Const. of Road / Sewerage at each Ward No.1 to 10 of Rawalpindi Cantt and Ward No.5 to 10 & Minority Member, District Rawalpindi 01291701322 / 01-07-2017 / Rawalpindi	50.000	28.409	0.000	1.000	1.000	10.296	10.296	0.000
780	Construction of streets in UCs PP-03 including Gujar Khan City, District Rawalpindi 01291701482 / 01-07-2017 / Rawalpindi	144.887	46.226	0.000	3.000	3.000	47.831	47.831	0.000
781	Laying of 4" Dia Water Supply Pipe Line Ward No,1 to Ward No,10 Rawalpindi Cantonment Board ., District Rawalpindi 01291701484 / 05-09-2017 / Rawalpindi	40.000	17.500	0.000	10.000	10.000	6.250	6.250	0.000
782	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi 01291701485 / 05-09-2017 / Rawalpindi	50.000	27.500	0.000	10.000	10.000	6.250	6.250	0.000
783	Construction of Under Ground Water Tank Rawalpindi Cantonment Board, District Rawalpindi 01291701502 / 05-09-2017 / Rawalpindi	25.000	21.992	0.000	3.008	3.008	0.000	0.000	0.000
784	Water Supply Scheme at Dhala, District Rawalpindi 01291701503 / 19-07-2017 / Rawalpindi	10.200	6.300	0.000	3.900	3.900	0.000	0.000	0.000
785	Construction of PCC link road Wasla to Dhoke Bhattian, length=2.00 Km UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi 01291701653 / 01-07-2017 / Rawalpindi	12.815	8.351	0.000	4.464	4.464	0.000	0.000	0.000
786	Construction of PCC link road Sattal to Sabah Sher and Dhoke Phugoo, length=2.00 Km, Tehsil Gujar Khan, District Rawalpindi 01291701654 / 01-07-2017 / Rawalpindi	12.881	5.302	0.000	1.000	1.000	3.290	3.290	0.000
787	Construction of PCC road Dhoke Khumbail, Phase-I, length=1.5 Km, UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi 01291701655 / 01-07-2017 / Rawalpindi	10.569	5.533	0.000	5.036	5.036	0.000	0.000	0.000
788	Constt. Of PCC link Road Mohri Barsal uc Jero Ratial., District Rawalpindi 01291701656 / 01-07-2017 / Rawalpindi	14.000	11.625	0.000	2.375	2.375	0.000	0.000	0.000
789	Constt. Of PCC link Road Paka Khanpur UC Bhadana., District Rawalpindi 01291701657 / 01-07-2017 / Rawalpindi	14.000	5.667	0.000	1.000	1.000	3.667	3.667	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
790	Constt. Of PCC link Road Dhoke Rajgan UC Qazian., District Rawalpindi 01291701658 / 19-07-2017 / Rawalpindi	12.000	6.750	0.000	5.250	5.250	0.000	0.000	0.000
791	Constt. Of PCC link Road Dhoke fateh Paharian UC Qazian., District Rawalpindi 01291701659 / 01-07-2017 / Rawalpindi	11.000	6.000	0.000	5.000	5.000	0.000	0.000	0.000
792	Constt. Of PCC link Road Dhoke Channi Dakhali Sohawa Mirzian, Islam Pura Jabbar / Bewal., District Rawalpindi 01291701660 / 01-07-2017 / Rawalpindi	11.000	6.500	0.000	4.500	4.500	0.000	0.000	0.000
793	Construction of PCC link road Jhawan to Kountrila UC Kountrila, length=1.70 Km, Tehsil Gujar Khan, District Rawalpindi 01291701704 / 01-07-2017 / Rawalpindi	10.530	6.016	0.000	4.514	4.514	0.000	0.000	0.000
794	Construction of PCC link road Kanyal to Dhoke Jeaven, length=1.70 Km UC Mohra Noori, Tehsil Gujar Khan, District Rawalpindi 01291701705 / 01-07-2017 / Rawalpindi	10.117	4.995	0.000	5.122	5.122	0.000	0.000	0.000
795	Drainage scheme at Noorpur and Lundi, Tehsil Hazro, District Attock 01261700913 / 01-07-2017 / Attock	26.139	12.627	0.000	1.000	1.000	6.256	6.256	0.000
796	Drainage scheme at Khudlathi and Sarwana, Tehsil Hazro, District Attock 01261700914 / 01-07-2017 / Attock	28.306	14.554	0.000	1.000	1.000	6.376	6.376	0.000
797	Drainage scheme at Musa and Sherani, Tehsil Hazro, District Attock 01261700915 / 01-07-2017 / Attock	26.931	17.959	0.000	1.000	1.000	3.986	3.986	0.000
798	Rural drainage scheme in village Shakardara Phase-II, District Attock 01261701001 / 01-07-2017 / Attock	32.394	12.480	0.000	1.000	1.000	9.457	9.457	0.000
799	Rural draiange scheme in village Ghourgushti Phase-II, Tehsil Hazro, District Attock 01261701422 / 01-07-2017 / Attock	19.313	12.242	0.000	1.000	1.000	3.036	3.036	0.000
800	Construction of PCC road from Kohat road Bhandar to Dhok Sanakhi UC Langar Tehsil Jand District Attock 01261701504 / 01-07-2017 / Attock	28.500	14.604	0.000	1.000	1.000	6.448	6.448	0.000
801	Water Supply scheme of village Ferozwali UC Gareebwal Tehsil Pindigheb District Attock 01261701505 / 02-08-2017 / Attock	22.500	11.586	0.000	10.914	10.914	0.000	0.000	0.000
802	Drainage / sewerage scheme in village Painda, Daman, Jalalia, District Attock 01261701661 / 01-07-2017 / Attock	61.693	28.499	0.000	1.000	1.000	16.097	16.097	0.000
803	Drainage / sewerage scheme in village Shadi Khan Phase-II, District Attock 01261701662 / 01-07-2017 / Attock	54.314	23.472	0.000	1.000	1.000	14.921	14.921	0.000
804	Drainage / Sewerage System in village Barazai, Tehsil Hazro, District Attock 01261701663 / 02-08-2017 / Attock	15.450	10.709	0.000	4.741	4.741	0.000	0.000	0.000
805	Rural drainage scheme and water supply Oudherwal and Mohallah Islam Pura Chakwal 01271700795 / 01-07-2017 / Chakwal	18.000	12.600	0.000	5.400	5.400	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
806	Rural drainage scheme and Water Supply in UC Dub, District Chakwal 01271700796 / 01-07-2017 / Chakwal	24.000	15.031	0.000	1.000	1.000	3.985	3.985	0.000
807	Urban sewerage and drainage scheme in Chakwal City, Ward No.1 to Ward No.12, District Chakwal 01271700850 / 01-07-2017 / Chakwal	30.000	12.500	0.000	17.500	17.500	0.000	0.000	0.000
808	Urban Drainage & Sewerage scheme of Chakwal City from Ward No.28 to Ward No.37, District Chakwal 01271700852 / 01-07-2017 / Chakwal	30.000	12.470	0.000	17.530	17.530	0.000	0.000	0.000
809	Rural drainage scheme and retaining wall and Cause Way in MC Bhaun, District Chakwal 01271700853 / 01-07-2017 / Chakwal	27.000	20.000	0.000	1.000	1.000	3.000	3.000	0.000
810	Rural Drainage Scheme and Retaining wall and Cause way in UC Mureed, District Chakwal 01271700854 / 01-07-2017 / Chakwal	25.000	16.749	0.000	1.000	1.000	3.626	3.626	0.000
811	Rural Drainage Scheme and Retaining wall and Cause way in UC Jand Awan, District Chakwal 01271700855 / 01-07-2017 / Chakwal	20.000	12.497	0.000	1.000	1.000	3.252	3.252	0.000
812	Rural drainage and water supply village Tatral, District Chakwal 01271700856 / 01-07-2017 / Chakwal	20.000	10.969	0.000	1.000	1.000	4.016	4.016	0.000
813	Rural Drainage scheme and Retaining wall in UC Mulhal Mughllan, District Chakwal 01271700857 / 01-07-2017 / Chakwal	17.000	11.146	0.000	5.854	5.854	0.000	0.000	0.000
814	Rural draiange scheme & Retaining wall and causeway in UC Chak Umara, District Chakwal 01271700872 / 01-07-2017 / Chakwal	13.000	11.750	0.000	1.250	1.250	0.000	0.000	0.000
815	Rural drainage scheme UC -Jaswal, Tehsil & District Chakwal 01271701002 / 01-07-2017 / Chakwal	20.000	11.897	0.000	1.000	1.000	3.552	3.552	0.000
816	Rural drainage scheme Nichandi & Dhapai, Tehsil & District Chakwal 01271701003 / 01-07-2017 / Chakwal	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
817	Construction of PCC, Streets, Drain & Water Supply at Talagang, District Chakwal 01271701099 / 01-07-2017 / Chakwal	147.248	32.498	0.000	2.000	2.000	56.375	56.375	0.000
818	Construction of PCC, Streets, Drain & Water Supply at Tehsil Lawa PP-23, District Chakwal 01271701100 / 01-07-2017 / Chakwal	98.166	27.420	0.000	2.000	2.000	34.373	34.373	0.000
819	Restoration / Flood Rains Damages vented causeway on Dhermond to Dk. Fateh Shah Road, Vented causeway Darot & street / drains village Wanhar, Tehsil Talagang, District Chakwal 01271701316 / 01-07-2017 / Chakwal	14.239	10.707	0.000	3.532	3.532	0.000	0.000	0.000
820	Provision of sewerage at Ward No.36 Tehsil & District Jhelum, District Jhelum 01281700827 / 27-07-2017 / Jhelum	15.000	6.230	0.000	1.000	1.000	3.885	3.885	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
821	Provision of Sewerage system at UC Kotla Faqeer, Tehsil & District Jhelum 01281700916 / 27-07-2017 / Jhelum	30.000	19.185	0.000	1.000	1.000	4.908	4.908	0.000
822	Provision of Water Supply at Pind Sawika, Tehsil & District Jhelum 01281900019 / 27-07-2017 / Jhelum	15.000	8.738	0.000	6.262	6.262	0.000	0.000	0.000
823	Provision of Water supply at village Kundal, District Jhelum 01281701506 / 27-07-2017 / Jhelum	21.747	19.347	0.000	2.400	2.400	0.000	0.000	0.000
824	Water supply scheme at Chak No.165 Shumali, Sillanwali, District Sargodha 01331900048 / 20-07-2017 / Sargodha	10.673	6.365	0.000	4.308	4.308	0.000	0.000	0.000
825	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 45/SB Tehsil and District Sargodha 01331701023 / 01-07-2017 / Sargodha	20.000	12.479	0.000	1.000	1.000	3.261	3.261	0.000
826	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 46/Sb tehsil and District Sargodha 01331701024 / 01-07-2017 / Sargodha	20.000	12.477	0.000	7.523	7.523	0.000	0.000	0.000
827	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 107/Sb Tehsil and District Sargodha 01331701025 / 01-07-2017 / Sargodha	20.003	12.421	0.000	1.000	1.000	3.291	3.291	0.000
828	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 85/NB tehsil and District Sargodha 01331701026 / 01-07-2017 / Sargodha	10.004	7.029	0.000	2.975	2.975	0.000	0.000	0.000
829	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 84/NB Tehsil and District Sargodha 01331701027 / 01-07-2017 / Sargodha	10.008	6.224	0.000	3.784	3.784	0.000	0.000	0.000
830	Water supply scheme at Chak No.129 Janobi, Sillanwali, District Sargodha 01331900067 / 20-07-2017 / Sargodha	23.594	10.398	0.000	13.196	13.196	0.000	0.000	0.000
831	Water supply scheme at Chak No.119 Janobi, Sillanwali, District Sargodha 01331701101 / 20-07-2017 / Sargodha	17.002	11.751	0.000	5.251	5.251	0.000	0.000	0.000
832	Water supply scheme at Chak No.111/107 Shumali, Sillanwali, District Sargodha 01331701102 / 20-07-2017 / Sargodha	17.193	11.799	0.000	5.394	5.394	0.000	0.000	0.000
833	Water supply scheme at Chak No.140 Janobi, Sillanwali, District Sargodha 01331701103 / 20-07-2017 / Sargodha	12.961	7.737	0.000	5.224	5.224	0.000	0.000	0.000
834	Construction of Drain / PCC / Soling / Sullage Carrier at Midh Pergana Islam Pure More, Tehsil Bhera. District Sargodha 01331701231 / 01-07-2017 / Sargodha	16.130	11.532	0.000	4.598	4.598	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
835	Construction of PCC / Soling / Sewerage / Nullah Dera Abdul Sattar jhamat Chak No. 19 Shumali L= 2800 Feet, District Sargodha 01331701232 / 01-07-2017 / Sargodha	20.000	12.472	0.000	1.000	1.000	3.264	3.264	0.000
836	Construction of PCC / Soling / Sewerage / Chabar Balooka Dera Mehar Muhammad Akhtar Lak and PCC / Soling Mehar Qadir Yat Lak, UC Sakisar Baar, District Sargodha 01331701233 / 01-07-2017 / Sargodha	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
837	Constructio of Soling / Sewerage / PCC, Dera Jaat via Mehar Shahid Akram Lak, Ghulam Ahmed Kamrana, Ahmed Yaar Gondal, Haji Muhammad Sher, UC Mardi Lak, District Sargodha 01331701234 / 01-07-2017 / Sargodha	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
838	Construction of Soling / PCC / Nullah / Dera Mahar Nasar Hayat Lak and Soling Lak More to Bonga Minhas Colony, Dera Jaat Mahar Muhammad Bakhsh Lak, Mahar Abdul Rehamn Lak, Salah Muhammad Sipra, UC Lak More, District Sargodha 01331701235 / 01-07-2017 / Sargodha	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
839	Construction of Soling / PCC / UC Chak No. 58 Shumali, District Sargodha 01331701236 / 01-07-2017 / Sargodha	20.000	12.478	0.000	1.000	1.000	3.261	3.261	0.000
840	Constructon of Soling Dera Jaat Badle Wala and PCC / Sewerage and repair of road Chak No. 53 Shumali, District Sargodha 01331701237 / 01-07-2017 / Sargodha	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
841	Rural Drainage scheme for Chak No 9/SB, District Sargodha 01331701238 / 01-07-2017 / Sargodha	29.294	13.600	0.000	1.000	1.000	7.347	7.347	0.000
842	Rural Drainage scheme for Chak No.18/SB & Colonies, District Sargodha 01331701239 / 01-07-2017 / Sargodha	25.885	16.109	0.000	1.000	1.000	4.388	4.388	0.000
843	Rural Drainage scheme Chak No.2/NB, District Sargodha 01331701240 / 01-07-2017 / Sargodha	30.261	12.466	0.000	1.000	1.000	8.398	8.398	0.000
844	Rural Drainage Scheme Abdal, District Sargodha 01331701241 / 01-07-2017 / Sargodha	25.667	13.385	0.000	1.000	1.000	5.641	5.641	0.000
845	Constructon of Drainage / Soling, Adjoining Abadies of Mouza Ahmaday wala, District Sargodha 01331701242 / 01-07-2017 / Sargodha	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000
846	Rural drainage scheme UC No.64, Dharema, Sargodha, District Sargodha 01331701243 / 01-07-2017 / Sargodha	19.991	10.998	0.000	1.000	1.000	3.997	3.997	0.000
847	Rural drainage scheme UC No.77, Hyderabaad Town, District Sargodha 01331701244 / 01-07-2017 / Sargodha	19.927	12.477	0.000	1.000	1.000	3.225	3.225	0.000
848	Rural drainage scheme UC No.76, Chak No.71/NB, District Sargodha 01331701245 / 01-07-2017 / Sargodha	19.955	12.489	0.000	1.000	1.000	3.233	3.233	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
849	Rural drainage scheme UC No.74, Chak No.79/NB, District Sargodha 01331701246 / 01-07-2017 / Sargodha	19.987	12.497	0.000	7.490	7.490	0.000	0.000	0.000
850	Drainage scheme at Chak No.132/136, Janobi, Sillanwali, District Sargodha 01331701247 / 01-07-2017 / Sargodha	29.657	14.493	0.000	1.000	1.000	7.082	7.082	0.000
851	Drainage scheme at Chak No.125/129 Shumali, Sillanwali, District Sargodha 01331701248 / 01-07-2017 / Sargodha	32.611	12.500	0.000	1.000	1.000	9.556	9.556	0.000
852	Drainage scheme at Chak No.128/130 Janobi, Sillanwali, District Sargodha 01331701249 / 01-07-2017 / Sargodha	33.563	15.499	0.000	1.000	1.000	8.532	8.532	0.000
853	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 23-ASB Tehsil and District Sargodha. 01331701250 / 01-07-2017 / Sargodha	15.000	11.251	0.000	3.749	3.749	0.000	0.000	0.000
854	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 73/SB Tehsil and District Sargodha 01331701251 / 01-07-2017 / Sargodha	15.002	11.251	0.000	3.751	3.751	0.000	0.000	0.000
855	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City. 01331701328 / 01-07-2017 / Sargodha	50.000	22.481	0.000	10.000	10.000	8.760	8.760	0.000
856	Urban Sewerage & Drainage Scheme in M.C-19 Sargodha City. 01331701329 / 01-07-2017 / Sargodha	40.000	22.288	0.000	17.712	17.712	0.000	0.000	0.000
857	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 01 to 05 Sargodha City. 01331701330 / 01-07-2017 / Sargodha	50.000	23.175	0.000	10.000	10.000	8.413	8.413	0.000
858	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 06 to 10 Sargodha City. 01331701331 / 01-07-2017 / Sargodha	50.000	23.599	0.000	10.000	10.000	8.201	8.201	0.000
859	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Gillwala and Tiwana Park Sargodha City. 01331701467 / 01-07-2017 / Sargodha	50.000	22.417	0.000	10.000	10.000	8.792	8.792	0.000
860	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station M.C No. 07 Street No. 01, 02, 03, 04 & 05 to Rehman Pura Chowk via Pistol Marka Gali Sargodha City. 01331701468 / 01-07-2017 / Sargodha	50.000	25.100	0.000	10.000	10.000	7.450	7.450	0.000
861	Urban Sewerage & Drainage Scheme / Water Supply Pipeline in M.C No. 08 Sargodha City. 01331701469 / 01-07-2017 / Sargodha	40.000	22.500	0.000	17.500	17.500	0.000	0.000	0.000
862	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Renovation of Disposal Station Eid Gah M.C No. 09 Sargodha City. 01331701470 / 01-07-2017 / Sargodha	45.000	22.496	0.000	10.000	10.000	6.252	6.252	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
863	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 11 & M.C No. 13 Sargodha City 01331701471 / 01-07-2017 / Sargodha	50.000	23.760	0.000	10.000	10.000	8.120	8.120	0.000
864	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Iqbal Colony and at Girls Degree College to Block No. 16 Sargodha City 01331701472 / 01-07-2017 / Sargodha	50.000	15.500	0.000	10.000	10.000	12.250	12.250	0.000
865	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Madina Town, New Madina Town, Muhammadi Colony including Disposal Station and Main Water Works Chowk / Road Sargodha City. 01331701473 / 01-07-2017 / Sargodha	50.000	22.809	0.000	10.000	10.000	8.596	8.596	0.000
866	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 22 with Road Election Commission Sargodha City. 01331701474 / 01-07-2017 / Sargodha	50.000	23.988	0.000	10.000	10.000	8.006	8.006	0.000
867	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 20 M.C No. 21 Sargodha City. 01331701475 / 01-07-2017 / Sargodha	40.000	22.469	0.000	17.531	17.531	0.000	0.000	0.000
868	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Hameed Town, Society Colony including Renovation of Main Disposal Works Sillanwali Road Sargodha City. 01331701476 / 01-07-2017 / Sargodha	45.000	22.494	0.000	10.000	10.000	6.253	6.253	0.000
869	Urban Sewerage & Drainage Scheme in M.C-01 Sargodha City. 01331701477 / 01-07-2017 / Sargodha	50.000	27.239	0.000	10.000	10.000	6.381	6.381	0.000
870	Urban Sewerage & Drainage Scheme in M.C-02 Sargodha City. 01331701478 / 01-07-2017 / Sargodha	30.000	17.184	0.000	12.816	12.816	0.000	0.000	0.000
871	Urban Sewerage & Drainage Scheme in M.C-03 Sargodha City. 01331701479 / 01-07-2017 / Sargodha	30.000	12.080	0.000	10.000	10.000	7.920	0.000	0.000
872	Rehabilitation water supply scheme Bhera Town, District SargodhaPhase-I 01331701488 / 18-08-2017 / Sargodha	80.000	38.450	0.000	11.035	11.035	15.258	15.258	0.000
873	Urban Water Supply Scheme Distribution System Factory Area, Essa Nagar, Istaqlalabad, Hameed Town, Corporation Town, Society Colony and Nallah including Slab Karkhana Bazar Sargodha City. 01331701489 / 20-07-2017 / Sargodha	30.000	17.411	0.000	12.589	12.589	0.000	0.000	0.000
874	Additional Water Supply pipeline in Cheema Colony, Kalyar Town, Rehmat Park, Pir Muhammad Colony & Adjoining Colonies Sargodha City. 01331701490 / 20-07-2017 / Sargodha	30.000	17.500	0.000	12.500	12.500	0.000	0.000	0.000
875	Rehabilitation of Water Supply Scheme New Satellite Town Sargodha City 01331701491 / 20-07-2017 / Sargodha	50.000	22.500	0.000	10.000	10.000	8.750	8.750	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
876	Providing / Fixing Ultra Filtration Plants U.F / R.O in Wards / M.Cs in PP-34 Sargodha City 10-No. 01331701492 / 20-07-2017 / Sargodha	40.000	27.500	0.000	12.500	12.500	0.000	0.000	0.000
877	Up-gradation of Disposal Works in New Satellite Town & Ghani Park and laying of Distribution System in New Satellite Town & adjoining abadies Sargodha City 01331701493 / 01-07-2017 / Sargodha	48.000	29.721	0.000	1.000	1.000	8.640	8.640	0.000
878	Water supply scheme at Sobaga, Sillanwali, District Sargodha 01331701507 / 20-07-2017 / Sargodha	23.195	12.443	0.000	10.752	10.752	0.000	0.000	0.000
879	Construction of PCC Tuff Tiles / Tuff Pever road Liaqat Shaheed road to Merydal School & Suger Mil road to Lalazar Colony road & Merydal School to Sail Nallah & Pathan Wala road, Street Masjid Wali, Bhalwal, District Sargodha 01331701585 / 01-07-2017 / Sargodha	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
880	Construciton of Sewerage Scheme, Tehsil Sahiwal, District Sargodha 01331701586 / 01-07-2017 / Sargodha	50.000	31.750	0.000	1.000	1.000	8.625	8.625	0.000
881	Construciton of Sewerage Scheme Farooqa, District Sargodha 01331701587 / 01-07-2017 / Sargodha	50.000	22.500	0.000	1.000	1.000	13.250	13.250	0.000
882	Construciton of Sewerage Scheme Vjih, Tehsil Sahiwal, District Sargodha 01331701588 / 01-07-2017 / Sargodha	30.000	10.700	0.000	1.000	1.000	9.150	9.150	0.000
883	Construciton of Sewerage Scheme Nehong, Tehsil Sahiwal, District Sargodha 01331701589 / 01-07-2017 / Sargodha	40.000	19.799	0.000	1.000	1.000	9.601	9.601	0.000
884	Extension of Rural Water Supply Scheme, Malwal, District Khushab 01311700954 / 29-07-2017 / Khushab	24.531	13.611	0.000	10.920	10.920	0.000	0.000	0.000
885	Provision of 100 Hand Pumps at Mahar Area, District Khushab District Khushab 01311701363 / 29-07-2017 / Khushab	30.000	12.491	0.000	17.509	17.509	0.000	0.000	0.000
886	Extension / Improvement of Water Supply Scheme, Kuradhi UC Uchhali, District Khushab 01311701508 / 29-07-2017 / Khushab	21.225	5.500	0.000	15.725	15.725	0.000	0.000	0.000
887	Rehabilitation / Improvement of Water Supply Scheme, Fateh Pur Maira UC Gunjial Shumali, District Khushab 01311701510 / 29-07-2017 / Khushab	12.400	7.195	0.000	5.205	5.205	0.000	0.000	0.000
888	Rehabilitation of Water Supply Scheme, Warcha UC Warcha, District Khushab 01311701511 / 29-07-2017 / Khushab	25.000	12.499	0.000	12.501	12.501	0.000	0.000	0.000
889	Rehabilitation of Water Supply Scheme, Kufri UC Kufri, District Khushab 01311701512 / 29-07-2017 / Khushab	15.230	10.057	0.000	5.173	5.173	0.000	0.000	0.000
890	Construciton of Water Supply Scheme of Rehman Colony MC Hadhali, District Khushab 01311701513 / 29-07-2017 / Khushab	30.000	17.500	0.000	12.500	12.500	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
891	Provision of sewerage scheme Roda, District Khushab 01311701590 / 01-07-2017 / Khushab	100.000	25.986	0.000	1.500	1.500	36.257	36.257	0.000
892	Provision of Drainage System in MC Mitha Tiwana, District Khushab 01311701591 / 01-07-2017 / Khushab	49.900	17.497	0.000	1.000	1.000	15.702	15.702	0.000
893	Provision of Drainage System in MC QuaidaAbad, District Khushab 01311701592 / 01-07-2017 / Khushab	49.831	19.493	0.000	1.000	1.000	14.669	14.669	0.000
894	Provision of Drainage System in UC Ukhli Mohla, District Khushab 01311701593 / 01-07-2017 / Khushab	18.025	12.004	0.000	6.021	6.021	0.000	0.000	0.000
895	Construction of Drainage / Sewerage scheme, Rehman Colony, MC Hadhali, District Khushab 01311701594 / 01-07-2017 / Khushab	32.000	12.499	0.000	1.000	1.000	9.251	9.251	0.000
896	Construction of PCC Derajat, UC Utra, District Khushab 01311701734 / 01-07-2017 / Khushab	20.000	12.498	0.000	1.000	1.000	3.251	3.251	0.000
897	Construction of PCC Slab, UC Gunjal, District Khushab 01311701735 / 01-07-2017 / Khushab	30.000	12.429	0.000	1.000	1.000	8.286	8.286	0.000
898	Construction of PCC Slab, UC 14 MB, District Khushab 01311701736 / 01-07-2017 / Khushab	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
899	Construction of Sewerage in, MC Mitha Twana, District Khushab 01311701737 / 01-07-2017 / Khushab	100.000	17.990	0.000	2.000	2.000	40.005	40.005	0.000
900	Provision of Sewerage and Sanitation at village Dhoranka City, UC Namal, District Mianwali 01321700828 / 01-07-2017 / Mianwali	20.000	4.496	0.000	1.000	1.000	7.252	7.252	0.000
901	Provision of Integrated Sewerage Scheme for Wan Bhachran Town, District Mianwali 01321700829 / 01-07-2017 / Mianwali	75.000	16.913	0.000	10.000	10.000	24.044	24.044	0.000
902	Provision of Sewerage and Sanitation at UC Mari, District Mianwali 01321700918 / 01-07-2017 / Mianwali	20.000	14.747	0.000	5.253	5.253	0.000	0.000	0.000
903	Provision of Sewerage and Sanitation at UC Kalon Wala, District Mianwali 01321700919 / 01-07-2017 / Mianwali	20.000	14.370	0.000	5.630	5.630	0.000	0.000	0.000
904	Provision of Sewerage and Sanitation at UC Manda Khel / Jalal Pur, District Mianwali 01321700920 / 01-07-2017 / Mianwali	20.000	14.370	0.000	5.630	5.630	0.000	0.000	0.000
905	Installation of Submersible Pumps in PP-43 , District Mianwali 01321701361 / 01-08-2017 / Mianwali	50.000	24.498	0.000	10.000	10.000	7.751	7.751	0.000
906	PCC Slab / Drainage Scheme UC Kot Chandna, Tehsil Isa Khel, District Mianwali 01321701362 / 01-07-2017 / Mianwali	20.000	14.374	0.000	5.626	5.626	0.000	0.000	0.000
907	Urban sewerage drainage scheme Isa Khel, District Mianwali 01321701461 / 01-07-2017 / Mianwali	20.000	12.499	0.000	7.501	7.501	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
908	PCC Slab at U.C Khaglanwala, District Mianwali 01321701596 / 01-07-2017 / Mianwali	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
909	PCC Slab at U.C Vanjari, District Mianwali 01321701597 / 01-07-2018 / Mianwali	20.000	12.499	0.000	1.000	1.000	3.251	3.251	0.000
910	PCC Slab at U.C Chapri, District Mianwali 01321701598 / 01-07-2017 / Mianwali	20.000	12.498	0.000	1.000	1.000	3.251	3.251	0.000
911	PCC Slab at U.C Paka Kamar Mushani, District Mianwali 01321701599 / 01-07-2017 / Mianwali	20.000	9.499	0.000	1.000	1.000	4.751	4.751	0.000
912	Construction of PCC Slab & Drain Kala Bagh Lari Adda, District Mianwali 01321701600 / 01-07-2017 / Mianwali	15.250	9.062	0.000	6.188	6.188	0.000	0.000	0.000
913	Sewerage and Sanitation for Paki Shah Mardan District Mianwali 01321701601 / 01-07-2017 / Mianwali	30.000	12.491	0.000	1.000	1.000	8.255	8.255	0.000
914	PCC Slab / Drainage Scheme UC vanjari, Tehsil Isa Khel, District Mianwali 01321701724 / 01-07-2017 / Mianwali	20.000	12.494	0.000	1.000	1.000	3.253	3.253	0.000
915	PCC Slab / Drainage Scheme UC Pacca Kama Mushani, Tehsil Isa Khel, District Mianwali 01321701725 / 01-07-2017 / Mianwali	40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000
916	PCC Slab / Drainage Scheme UC Sultan Khel, Tehsil Isa Khel, District Mianwali 01321701726 / 01-07-2017 / Mianwali	20.000	12.496	0.000	1.000	1.000	3.252	3.252	0.000
917	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar 01301700921 / 01-07-2017 / Bhakkar	64.920	12.500	0.000	1.500	1.500	25.460	25.460	0.000
918	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar. 01301701028 / 01-07-2017 / Bhakkar	48.600	13.000	0.000	1.000	1.000	17.300	17.300	0.000
919	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Chak No.67/ML, District Bhakkar. 01301701029 / 01-07-2017 / Bhakkar	48.600	18.000	0.000	1.000	1.000	14.800	14.800	0.000
920	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir Chak No.71/ML, District Bhakkar. 01301701030 / 01-07-2017 / Bhakkar	47.255	20.500	0.000	1.000	1.000	12.878	12.878	0.000
921	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station at Adda Jahan Khan, Chak No.45/TDA, District Bhakkar. 01301701031 / 01-07-2017 / Bhakkar	49.833	20.500	0.000	1.000	1.000	14.167	14.167	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
922	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Katchi Shahani, Tehsil & District Bhakkar 01301701032 / 01-07-2017 / Bhakkar	57.023	19.200	0.000	1.000	1.000	18.412	18.412	0.000
923	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Sial, Tehsil & District Bhakkar 01301701033 / 01-07-2017 / Bhakkar	59.573	22.500	0.000	1.000	1.000	18.037	18.037	0.000
924	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Fazal, UC Chak No. 40/ML UC Chak No. 63/DB, Tshil Kallur Kot, District Bhakkar 01301701034 / 01-07-2017 / Bhakkar	30.000	15.000	0.000	1.000	1.000	7.000	7.000	0.000
925	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC Ghulaman No.2, Tehsil Kallur Kot, District Bhakkar 01301701035 / 01-07-2017 / Bhakkar	40.000	17.500	0.000	1.000	1.000	10.750	10.750	0.000
926	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Haitthu, UC Kalul, UC Maibal, UC Kanjan and UC Noon Dagar, Tehsil Kallur Kot, District Bhakkar 01301701036 / 10-08-2017 / Bhakkar	50.000	20.500	0.000	1.000	1.000	14.250	14.250	0.000
927	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Khaawar kala, Majoka, Lak Kalan, tehsil Darya Khan District Bhakkar 01301701037 / 01-07-2017 / Bhakkar	46.563	25.200	0.000	1.000	1.000	10.182	10.182	0.000
928	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar 01301701038 / 01-07-2017 / Bhakkar	46.904	22.500	0.000	1.000	1.000	11.702	11.702	0.000
929	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Daggar Qureshi, Wahwara, Barkatwala, Tehsil Darya Khan District Bhakkar. 01301701039 / 01-07-2017 / Bhakkar	36.304	16.780	0.000	1.000	1.000	9.262	9.262	0.000
930	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Angra Daggar, Chak No 6/TDA, Gadai Tehsil Darya Khan District Bhakkar. 01301701040 / 01-07-2017 / Bhakkar	49.827	11.160	0.000	1.000	1.000	18.834	18.834	0.000
931	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Punjigrain Daggar and Nasheb, Tehsil Darya Khan District Bhakkar. 01301701041 / 01-07-2017 / Bhakkar	32.268	12.500	0.000	1.000	1.000	9.384	9.384	0.000
932	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Sukha Shah, Tehsil Darya Khan District Bhakkar 01301701142 / 01-07-2017 / Bhakkar	15.040	10.130	0.000	4.910	4.910	0.000	0.000	0.000
933	Construction of Sewerage / Drainage scheme Baranga Tehsil Darya Khan, District Bhakkar 01301701143 / 01-07-2017 / Bhakkar	49.760	17.500	0.000	1.000	1.000	15.630	15.630	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
934	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Londi Nasheeb, Tehsil Darya Khan, District Bhakkar 01301701144 / 01-07-2017 / Bhakkar	27.650	12.500	0.000	1.000	1.000	7.075	7.075	0.000
935	Rural Drainage scheme UC Goharwala and Khansar., District Bhakkar 01301701252 / 01-07-2017 / Bhakkar	28.345	18.336	0.000	1.000	1.000	4.505	4.505	0.000
936	Construction of sewerage / Drainage scheme in Chak No. 49/TDA Tehsil and District Bhakkar 01301701253 / 01-07-2017 / Bhakkar	36.766	12.500	0.000	1.000	1.000	11.633	11.633	0.000
937	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar 01301701254 / 01-07-2017 / Bhakkar	45.685	7.500	0.000	1.000	1.000	18.593	18.593	0.000
938	Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar. 01301701462 / 01-07-2017 / Bhakkar	50.000	24.999	0.000	1.000	1.000	12.001	12.001	0.000
939	Sewerage scheme Kotla Jam, Tehsil & District Bhakkar 01301701727 / 01-07-2017 / Bhakkar	48.611	6.200	0.000	1.000	1.000	20.706	20.706	0.000
940	PCC Slab and Sewerage scheme MC jandanwala, Tehsil Kallut Kot, District Bhakkar 01301701728 / 01-07-2017 / Bhakkar	30.000	11.100	0.000	1.000	1.000	8.950	8.950	0.000
941	PCC Slab and Sewerage scheme MC Kallut Kot, District Bhakkar 01301701729 / 01-07-2017 / Bhakkar	50.000	24.000	0.000	1.000	1.000	12.500	12.500	0.000
942	Construction of Rural Drainage and PCC Road , UC 71 District Faisalabad 01091700985 / 04-12-2017 / Faisalabad	15.000	4.940	0.000	10.060	10.060	0.000	0.000	0.000
943	Construction of Rural Drainage and PCC Road at U.C. 62 District Faisalabad 01091900049 / 02-10-2017 / Faisalabad	15.000	3.495	0.000	11.505	11.505	0.000	0.000	0.000
944	Rural Drainage Scheme for Muncpal committee Samundri District Faisalabad 01091700989 / 26-10-2017 / Faisalabad	49.888	32.437	0.000	5.000	5.000	6.226	6.226	0.000
945	Rural Water Supply Scheme chak No. 203\GB Tehsil Samundari District Faisalabad 01091900070 / 05-08-2017 / Faisalabad	23.880	13.470	0.000	10.410	10.410	0.000	0.000	0.000
946	Rural Water supply Scheme chak no. 199\GB Tehsil Samundari District Faisalabad 01091701158 / 01-07-2017 / Faisalabad	13.434	10.859	0.000	2.575	2.575	0.000	0.000	0.000
947	Rural Water supply Scheme chak no. 208\GB Tehsil Samundari District Faisalabad 01091701159 / 05-08-2017 / Faisalabad	20.359	12.590	0.000	7.769	7.769	0.000	0.000	0.000
948	PCC / Seewrage etc. Scheme Jaranwala City in NA-76 01091701160 / 02-10-2017 / Faisalabad	100.000	25.877	0.000	10.000	10.000	32.062	32.062	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
949	Rural Water supply Scheme chak no. 209\GB Tehsil Samundari District Faisalabad 01091701170 / 05-08-2017 / Faisalabad	19.412	12.353	0.000	7.059	7.059	0.000	0.000	0.000
950	Rural Water supply Scheme chak no. 212\GB Tehsil Samundari District Faisalabad 01091701171 / 05-08-2017 / Faisalabad	12.439	10.610	0.000	1.829	1.829	0.000	0.000	0.000
951	Rural Water supply Scheme chak no. 207\GB Tehsil Samundari District Faisalabad 01091603977 / 08-05-2017 / Faisalabad	26.341	12.500	0.000	13.841	13.841	0.000	0.000	0.000
952	Rural Water supply Scheme chak no. 211\GB Tehsil Samundari District Faisalabad 01091701172 / 05-08-2017 / Faisalabad	11.338	7.334	0.000	4.004	4.004	0.000	0.000	0.000
953	Rural Water supply Scheme chak no. 202\GB Tehsil Samundari District Faisalabad 01091701173 / 05-08-2017 / Faisalabad	12.378	7.595	0.000	4.783	4.783	0.000	0.000	0.000
954	Rural Water supply Scheme chak no. 200\GB Tehsil Samundari District Faisalabad 01091701174 / 05-08-2017 / Faisalabad	11.850	7.463	0.000	4.387	4.387	0.000	0.000	0.000
955	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad 01091701175 / 05-08-2017 / Faisalabad	37.222	17.500	0.000	5.000	5.000	7.361	7.361	0.000
956	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 52 GB malal Pur UC 166 in District Faisalabad 01091701176 / 05-08-2017 / Faisalabad	22.692	13.173	0.000	9.519	9.519	0.000	0.000	0.000
957	Water Supply Schemes in Constituency NA-80, District Faisalabad 01091701576 / 19-09-2017 / Faisalabad	122.000	40.000	0.000	5.000	5.000	38.500	38.500	0.000
958	Provision of Installation of New Water Plant in District Faisalabad 01091701577 / 02-10-2017 / Faisalabad	75.000	39.862	0.000	5.000	5.000	15.069	15.069	0.000
959	Drainage Scheme Chak no. 493/JB District Jhang. 01101701134 / 01-08-2017 / Jhang	30.614	14.499	0.000	10.000	10.000	3.058	3.058	0.000
960	Provision of Water Supply at Chak No. 498 Tehsil Shorkot, District Jhang. 01101701178 / 01-08-2017 / Jhang	22.000	12.993	0.000	9.007	9.007	0.000	0.000	0.000
961	Provision of 16 nos. Water Filtration Plants in Tehsil 18 Hazari, District Jhang. 01101701578 / 18-10-2017 / Jhang	40.000	3.100	0.000	5.000	5.000	15.950	15.950	0.000
962	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 18 District T.T. Singh. 01111700922 / 01-07-2017 / Toba Tek Singh	13.000	8.840	0.000	4.160	4.160	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
963	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 34 District T.T. Singh. 01111700923 / 01-07-2017 / Toba Tek Singh	12.500	7.787	0.000	4.713	4.713	0.000	0.000	0.000
964	Laying of Soling, Resoling, Drain, Repair of Roads and Pipelines Water and Sewerage in District T.T.Singh. 01111700924 / 01-07-2017 / Toba Tek Singh	315.000	92.500	0.000	10.000	10.000	106.250	106.250	0.000
965	Laying of PCC, Tuff Tiles, Soling and Resoling, Drain, Repair of Roads and Pipelines of water and Sewerage in District T.T.Singh. 01111800062 / 01-07-2017 / Toba Tek Singh	85.000	61.566	0.000	10.000	10.000	6.717	6.717	0.000
966	Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Baign, 294/GB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara Rasla in District T.T.Singh. 01111700925 / 19-09-2017 / Toba Tek Singh	185.086	42.500	0.000	10.000	10.000	66.293	66.293	0.000
967	Water Supply Scheme in Chak no. 374/GB, 387/GB, 385/GB, District T.T.Singh. 01111700927 / 12-08-2017 / Toba Tek Singh	35.000	14.464	0.000	10.000	10.000	5.268	5.268	0.000
968	Drainage/Soling and Water Supply and Road Repair UC No. 26 in District T.T.Singh. 01111700928 / 01-07-2017 / Toba Tek Singh	12.000	7.500	0.000	4.500	4.500	0.000	0.000	0.000
969	Drainage/Soling and Water Supply and Road Repair UC No. 28 in District T.T.Singh. 01111700929 / 01-07-2017 / Toba Tek Singh	12.000	7.456	0.000	4.544	4.544	0.000	0.000	0.000
970	Drainage/Soling and Water Supply and Road Repair UC No. 32 in District T.T.Singh. 01111700930 / 01-07-2017 / Toba Tek Singh	12.000	7.500	0.000	4.500	4.500	0.000	0.000	0.000
971	Drainage/Soling and Water Supply and Road Repair UC No. 30 in District T.T.Singh. 01111700931 / 01-07-2017 / Toba Tek Singh	12.000	7.484	0.000	4.516	4.516	0.000	0.000	0.000
972	Rehabilitation of Rural Water Supply Scheme Chak No. 301/GB azafi abadi - New Chak Tehsil & District Toba Tek Singh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek Singh, Chak No. 333/GB, District Toba Tek Singh, Chak No. 341/GB Tehsil & District 01111700933 / 19-09-2017 / Toba Tek Singh	72.396	22.500	0.000	10.000	10.000	19.948	19.948	0.000
973	Extension / Rehabilitation Rural Water Supply Scheme Chak No.325 and 326/ GB, District T.T Singh. 01111700934 / 12-08-2017 / Toba Tek Singh	24.600	19.600	0.000	5.000	5.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
974	Rural Water Supply Scheme Chak No. 671/12-GB District T.T. Singh. 01111700935 / 12-08-2017 / Toba Tek Singh	21.500	17.425	0.000	4.075	4.075	0.000	0.000	0.000
975	Rural Water Supply Scheme Chak No.711/GB District T.T. Singh. 01111700936 / 12-08-2017 / Toba Tek Singh	15.400	7.795	0.000	7.605	7.605	0.000	0.000	0.000
976	Rural Water Supply Scheme Chak No.662/3-GB District T.T. Singh. 01111700937 / 12-08-2017 / Toba Tek Singh	29.500	12.500	0.000	17.000	17.000	0.000	0.000	0.000
977	Rural Water Supply Scheme Chak No706/GB. District T.T. Singh 01111700938 / 12-08-2017 / Toba Tek Singh	27.300	15.823	0.000	11.477	11.477	0.000	0.000	0.000
978	Rural Water Supply Scheme Chak No.720/GB District T.T. Singh. 01111700939 / 12-08-2017 / Toba Tek Singh	24.750	18.937	0.000	5.813	5.813	0.000	0.000	0.000
979	Rural Water Supply Scheme Chak No.721/GB District T.T. Singh. 01111700940 / 12-08-2017 / Toba Tek Singh	25.700	17.524	0.000	8.176	8.176	0.000	0.000	0.000
980	Rural Water Supply Scheme Chak No.722/GB District T.T. Singh 01111701062 / 12-08-2017 / Toba Tek Singh	23.500	14.884	0.000	8.616	8.616	0.000	0.000	0.000
981	Water Supply Scheme Chak No. 317/GB and Installation of Filtration Plant in Chak No.401/GB District T.T.Singh 01111701096 / 21-01-2018 / Toba Tek Singh	24.587	13.647	0.000	10.940	10.940	0.000	0.000	0.000
982	Rehabilitation / Improvemnet of Rural Draiange Scheme Chak no. 402/GB Virkan Tehsil and District T.T.Singh 01111701097 / 12-01-2018 / Toba Tek Singh	35.000	5.249	0.000	10.000	10.000	9.876	9.876	0.000
983	Provision of Soling / Re-Soling Nali / Sewerage / PCC and Tuff Tile Schemes in City Kamalia In District T.T.Singh 01111701137 / 01-07-2017 / Toba Tek Singh	20.000	12.498	0.000	7.502	7.502	0.000	0.000	0.000
984	Tuff Tile PCC Soling / Drainage / Sewerage in Kamalia City Tehsil Kamalia District T.T.Singh 01111701138 / 01-07-2017 / Toba Tek Singh	40.000	14.912	0.000	10.000	10.000	7.544	7.544	0.000
985	Tuff Tile PCC Soling / Re-soling Drainag, Sewerage etc for Kamalia City 01111701139 / 01-07-2017 / Toba Tek Singh	40.000	16.249	0.000	10.000	10.000	6.876	6.876	0.000
986	Construction of PCC / Tuff tile/Soling/Resoling Pirmahal City in District T.Tsingh 01111701140 / 01-07-2017 / Toba Tek Singh	25.000	13.750	0.000	11.250	11.250	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
987	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 17 District T.T. Singh. 01111701162 / 01-07-2017 / Toba Tek Singh	32.000	13.250	0.000	18.750	18.750	0.000	0.000	0.000
988	Provision of Tuff Paver and Drains in Kamalia City, District T.T.Singh 01111701164 / 01-07-2017 / Toba Tek Singh	40.000	24.451	0.000	15.549	15.549	0.000	0.000	0.000
989	Provision of Tuff Paver and Drains in Pir Mahal City, District T.T.Singh. 01111701165 / 01-07-2017 / Toba Tek Singh	40.000	15.483	0.000	10.000	10.000	7.259	7.259	0.000
990	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 14 District T.T. Singh. 01111701179 / 01-07-2017 / Toba Tek Singh	15.000	9.375	0.000	5.625	5.625	0.000	0.000	0.000
991	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 15 District T.T. Singh. 01111701180 / 01-07-2017 / Toba Tek Singh	31.000	22.500	0.000	8.500	8.500	0.000	0.000	0.000
992	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 16 District T.T. Singh. 01111701181 / 01-07-2017 / Toba Tek Singh	13.000	8.875	0.000	4.125	4.125	0.000	0.000	0.000
993	Rural Drainage/Brick Pavement/Resoling Mouza Bub & azafi abadi in District T.Tsingh 01111701415 / 01-07-2017 / Toba Tek Singh	2.500	2.113	0.000	0.387	0.387	0.000	0.000	0.000
994	Provision of Sewerage / Drainage / Tuff Tiles etc in District T.T.Singh. 01111701458 / 01-07-2017 / Toba Tek Singh	200.000	123.746	0.000	5.000	5.000	35.627	35.627	0.000
995	Rural Drainage/Brick Pavement/Resoling Plot-A & azafi abadi in District T.Tsingh 01111701559 / 01-07-2017 / Toba Tek Singh	3.000	1.875	0.000	1.125	1.125	0.000	0.000	0.000
996	Rural Drainage/Brick Pavement/Resoling Chak No. 718/GB & azafi abadi in District T.Tsingh 01111701561 / 03-08-2017 / Toba Tek Singh	3.000	1.874	0.000	1.126	1.126	0.000	0.000	0.000
997	Rural Drainage/Brick Pavement/Resoling Chak No. 720/GB & azafi abadi in District T.Tsingh 01111701563 / 03-08-2017 / Toba Tek Singh	3.000	1.853	0.000	1.147	1.147	0.000	0.000	0.000
998	Rural Drainage/Brick Pavement/Resoling Chak No. 722/GB & azafi abadi in District T.Tsingh 01111701564 / 03-08-2017 / Toba Tek Singh	3.000	1.875	0.000	1.125	1.125	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
999	Rural Drainage/Brick Pavement/Resoling Chak No. 747/GB & azafi abadi in District T.Tsingh 01111701566 / 03-08-2017 / Toba Tek Singh	3.000	0.970	0.000	2.030	2.030	0.000	0.000	0.000
1000	Rural Drainage/Brick Pavement/Resoling Chak No. 757/GB & azafi abadi in District T.Tsingh 01111701567 / 01-07-2017 / Toba Tek Singh	2.500	1.517	0.000	0.983	0.983	0.000	0.000	0.000
1001	Rural Drainage/Brick Pavement/Resoling Chak No. 760/GB & azafi abadi in District T.Tsingh 01111701569 / 01-07-2017 / Toba Tek Singh	2.500	1.563	0.000	0.937	0.937	0.000	0.000	0.000
1002	Rural Drainage/Brick Pavement/Resoling Chak No. 764/GB & azafi abadi in District T.Tsingh 01111701570 / 03-08-2017 / Toba Tek Singh	3.000	1.875	0.000	1.125	1.125	0.000	0.000	0.000
1003	Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala 01121900069 / 09-12-2017 / Gujranwala	60.000	24.991	0.000	1.000	1.000	17.005	17.005	0.000
1004	Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala 01121701168 / 01-07-2017 / Gujranwala	200.000	77.500	0.000	10.000	10.000	56.250	56.250	0.000
1005	Provision of PCC / Sewerage schemes near Bypass Surrounding Abadies of Timber Market, District Gujranwala 01121701407 / 01-07-2017 / Gujranwala	190.000	62.500	0.000	20.000	20.000	53.750	53.750	0.000
1006	Provision of Clean Water Facility in NA-95, District Gujranwala 01121900131 / 08-01-2018 / Gujranwala	200.000	70.745	0.000	10.000	10.000	59.628	59.628	0.000
1007	Provision of Water Filtration Plant / Drainage System Chak Chatha U/C no. 15, District Hafizabad 01141900065 / 31-07-2017 / Hafizabad	30.860	12.500	0.000	18.360	18.360	0.000	0.000	0.000
1008	Provision of Water Filtration Plant / Drainage System Kolo Tarar U/C no. 8, District Hafizabad 01141900109 / 31-07-2017 / Hafizabad	36.585	13.709	0.000	10.000	10.000	6.438	6.438	0.000
1009	Provision of Water Filtration Plant / Drainage System, Kot Ishaq U/C No. 2, District Hafizabad 01141900110 / 31-07-2017 / Hafizabad	27.539	16.635	0.000	10.904	10.904	0.000	0.000	0.000
1010	Provision of Water Filtration Plant / Drainage System Vanike Tarar U/C No. 3, District Hafizabad 01141701348 / 01-08-2017 / Hafizabad	61.830	25.000	0.000	10.000	10.000	13.415	13.415	0.000
1011	Provision of Water Filtration Plant / Drainage System Alaudinkey U/C no. 4, District Hafizabad 01141701349 / 31-07-2017 / Hafizabad	38.225	18.420	0.000	10.000	10.000	4.903	4.903	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1012	Provision of Water Filtration Plant / Drainage System Soorianwala U/C No. 5, District Hafizabad 01141701350 / 31-07-2017 / Hafizabad	33.136	14.407	0.000	10.000	10.000	8.729	0.000	0.000
1013	Provision of Water Filtration Plant / Drainage System Ramke Chatha U/C no. 6, District Hafizabad 01141701351 / 31-07-2017 / Hafizabad	31.145	14.500	0.000	16.645	16.645	0.000	0.000	0.000
1014	Provision of Water Filtration Plant / Drainage System Dhiranke Lalke U/C no. 7, District Hafizabad 01141900111 / 31-07-2017 / Hafizabad	42.320	22.500	0.000	10.000	10.000	4.910	4.910	0.000
1015	Provision of Water Filtration Plant / Drainage System Pind Bawray U/C no. 10, District Hafizabad 01141900112 / 31-07-2017 / Hafizabad	30.049	12.500	0.000	17.549	17.549	0.000	0.000	0.000
1016	Provision of Water Filtration Plant / Drainage System Sagar Kalan U/C No. 12, District Hafizabad 01141701353 / 31-07-2017 / Hafizabad	28.414	14.604	0.000	13.810	13.810	0.000	0.000	0.000
1017	Provision of Water Filtration Plant / Drainage System Kalianwala U/C no. 11, District Hafizabad 01141701355 / 31-07-2017 / Hafizabad	29.334	19.684	0.000	9.650	9.650	0.000	0.000	0.000
1018	Provision of Water Filtration Plant / Drainage System Karyala U/C no. 19, District Hafizabad 01141701356 / 31-07-2017 / Hafizabad	28.045	23.061	0.000	4.984	4.984	0.000	0.000	0.000
1019	Provision of Water Filtration Plant / Drainage System kassoke U/C no. 20, District Hafizabad 01141701357 / 31-07-2017 / Hafizabad	34.935	17.000	0.000	5.000	5.000	6.468	6.468	0.000
1020	Provision of Water Filtration Plant / Drainage System Vinni U/C no. 16, District Hafizabad 01141701358 / 31-07-2017 / Hafizabad	27.257	18.314	0.000	8.943	8.943	0.000	0.000	0.000
1021	Provision of Water Filtration Plant / Drainage System Solangi Awan U/C no. 17, District Hafizabad 01141701359 / 31-07-2017 / Hafizabad	29.376	15.500	0.000	13.876	13.876	0.000	0.000	0.000
1022	Provision of Water Filtration Plant / Drainage System Kot Nakka 01141900113 / 31-07-2017 / Hafizabad	47.862	22.364	0.000	10.000	10.000	7.749	7.749	0.000
1023	Provision of Water Filtration Plant / Drainage System Thata Jhaid Amirwala 01141701495 / 31-07-2017 / Hafizabad	35.920	17.493	0.000	12.000	12.000	6.427	0.000	0.000
1024	Provision of Water Filtration Plant / Drainage System North 01141701496 / 01-07-2017 / Hafizabad	32.026	14.410	0.000	17.616	17.616	0.000	0.000	0.000
1025	Provision of Water Filtration Plant / Drainage System Kot Sarwer 01141701497 / 31-07-2017 / Hafizabad	53.655	25.000	0.000	5.000	5.000	11.828	11.828	0.000
1026	Provision of Water Filtration Plant / Drainage System Mowan Bhattian 01141701498 / 31-07-2017 / Hafizabad	25.650	13.913	0.000	11.737	11.737	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1027	Provision of Water Filtration Plant / Drainage System Jalal Pur Bhattian in District Hafizabad 01141701499 / 31-07-2017 / Hafizabad	30.000	12.500	0.000	17.500	17.500	0.000	0.000	0.000
1028	Rural Water Supply and Drainage Scheme Morala Tehsil Kharian District Gujrat 01131701063 / 28-07-2017 / Gujrat	30.000	12.248	0.000	17.752	17.752	0.000	0.000	0.000
1029	Construction of Nallahs in city Sarai Alamgir District Gujrat 01131701480 / 01-07-2017 / Gujrat	82.600	23.775	0.000	5.000	5.000	26.913	26.913	0.000
1030	Construction of Street Drains, Soling and PCC in Village Gajjan, Slianman, Kot Hamid Shah, Jhanda Chohan, Rasul Pur, Chicheranwali, Bhinder Kalan, Bhinder Khurd, Chakora, Thatha Alia and Thatha Naik District M B Din 01151900053 / 28-07-2017 / Mandi Bahauddin	23.000	16.744	0.000	1.000	1.000	2.628	2.628	0.000
1031	Provision of PCC & Drainage Facilities in Attari & allied abadies. 01191700904 / 01-07-2017 / Lahore	50.000	40.027	0.000	9.973	9.973	0.000	0.000	0.000
1032	Provision of PCC & Drainage Facilities in Gajjumatta & allied abadies. 01191700905 / 01-07-2017 / Lahore	50.000	40.027	0.000	9.973	9.973	0.000	0.000	0.000
1033	Provision of PCC & Drainage Facilities in Bhallar & allied abadies. 01191700906 / 01-07-2017 / Lahore	50.000	40.100	0.000	9.900	9.900	0.000	0.000	0.000
1034	Provision of PCC & Drainage Facilities in Dhalloki & allied abadies. 01191700907 / 01-07-2017 / Lahore	50.000	40.030	0.000	9.970	9.970	0.000	0.000	0.000
1035	Provision of PCC & Drainage Facilities in Jhulkey & allied abadies. 01191700908 / 01-07-2017 / Lahore	50.000	40.900	0.000	9.100	9.100	0.000	0.000	0.000
1036	Provision of PCC & Drainage Facilities in Jaman and Gawind & allied abadies. 01191700909 / 01-07-2017 / Lahore	50.000	41.640	0.000	8.360	8.360	0.000	0.000	0.000
1037	Provision of PCC & Drainage Facilities in Shahzada & allied abadies. 01191700910 / 01-07-2017 / Lahore	50.000	40.070	0.000	9.930	9.930	0.000	0.000	0.000
1038	Provision of PCC & Drainage Facilities in Jia Bhagga & allied abadies. 01191700911 / 01-07-2017 / Lahore	50.000	40.050	0.000	9.950	9.950	0.000	0.000	0.000
1039	Provision of PCC & Drainage Facilities in Pandoki & allied abadies. 01191700912 / 01-07-2017 / Lahore	50.000	40.027	0.000	9.973	9.973	0.000	0.000	0.000
1040	Provision of PCC & Drainage in Streets UC-194 Lidhar Lahore. 01191701445 / 01-07-2017 / Lahore	50.000	40.037	0.000	9.963	9.963	0.000	0.000	0.000
1041	Rural Drainage and Construction of Streets Scheme at UC Rana Bhati District Sheikhpura. 01211701221 / 01-07-2017 / Sheikhpura	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1042	Provision of water supply and sewerage / drainage scheme city Sheikhpura 01211701327 / 29-12-2017 / Sheikhpura	450.000	30.000	0.000	15.000	15.000	202.500	202.500	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1043	Urban Sewerage, Drainage & PCC Scheme UC Shamkay, Tehsil Ferozewala, District Sheikhpura 01211701465 / 01-07-2017 / Sheikhpura	100.000	11.905	0.000	10.000	10.000	39.048	39.048	0.000
1044	Urban Sewerage, Drainage & PCC Scheme UC Qilla Sattar Shah, Tehsil Muridkay, District Sheikhpura 01211701466 / 01-07-2017 / Sheikhpura	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1045	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Kari Wala i/c Mashmoola Jat, Tehsil Shah Kot, District Nankana Sahib 01201700865 / 01-07-2017 / Nankana Sahib	15.000	10.024	0.000	4.976	4.976	0.000	0.000	0.000
1046	Construction of Drain / Soling / Nullah at UC jalal Nau, District Nankana Sahib 01201700880 / 01-07-2017 / Nankana Sahib	15.000	11.100	0.000	3.900	3.900	0.000	0.000	0.000
1047	Construction of Drain / Soling / Nullah at Village Balaqian, Dodhay, Chora, Mat Kalayian and Dharian, District Nankana Sahib 01201700881 / 01-07-2017 / Nankana Sahib	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1048	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib 01201700955 / 12-08-2017 / Nankana Sahib	112.768	29.600	0.000	10.000	10.000	36.584	36.584	0.000
1049	Construction of Nullah / Drain and PCC at Bucheki City and at Chak No.22/75, Chak No.18/71, Chak No.16/69, Chak No.641 Bohty Wala, Lurka Jangly, District Nankana Sahib 01201701225 / 01-07-2017 / Nankana Sahib	50.000	40.000	0.000	2.000	2.000	4.000	4.000	0.000
1050	Construction of PCC, Drains and Nallah at UC-51 Khirraey Kalan District Nankana Sahib. 01201701580 / 01-07-2017 / Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
1051	Construction of PCC, Drains and Nallah at UC-52 Chokian Wala District Nankana Sahib. 01201701581 / 01-07-2017 / Nankana Sahib	15.000	5.950	0.000	9.050	9.050	0.000	0.000	0.000
1052	Construction of PCC, Nallah, Drains at Syed Wala, District Nankana Sahib 01201701582 / 01-07-2017 / Nankana Sahib	50.000	40.000	0.000	2.000	2.000	4.000	4.000	0.000
1053	Construction of PCC, Drains and Nallah at UC-48 Rehanwala District Nankana Sahib. 01201701669 / 01-07-2017 / Nankana Sahib	15.000	5.145	0.000	9.855	9.855	0.000	0.000	0.000
1054	Construction of PCC, Drains and Nallah at UC-36 Mashrala District Nankana Sahib. 01201701670 / 01-07-2017 / Nankana Sahib	15.000	9.000	0.000	6.000	6.000	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1055	Construction of PCC, Drains and Nallah at UC-39 Meeranpur District Nankana Sahib. 01201701671 / 01-07-2017 / Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
1056	Construction of PCC, Drains and Nallah at UC-50 Ganaishpur District Nankana Sahib. 01201701672 / 01-07-2017 / Nankana Sahib	15.000	8.400	0.000	6.600	6.600	0.000	0.000	0.000
1057	Construction of PCC, Drains and Nallah at UC-38 Warbuton District Nankana Sahib. 01201701673 / 01-07-2017 / Nankana Sahib	15.000	10.870	0.000	4.130	4.130	0.000	0.000	0.000
1058	Construction of PCC, Drains and Nallah at UC-40 Shareen Jhangaar District Sheikhpura 01201701674 / 01-07-2017 / Nankana Sahib	15.000	9.500	0.000	5.500	5.500	0.000	0.000	0.000
1059	Construction of Sewerage / Drainage / PCC Scheme Kot Radha Kishan City, District Kasur 01181700830 / 01-07-2017 / Kasur	199.860	61.302	0.000	20.000	20.000	59.279	59.279	0.000
1060	Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur 01181701459 / 01-07-2017 / Kasur	360.000	42.568	0.000	30.000	30.000	143.716	143.716	0.000
1061	Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur 01181701460 / 01-07-2017 / Kasur	150.026	33.727	0.000	10.000	10.000	53.150	53.150	0.000
1062	Urban Water supply scheme, Kasur City, District Kasur 01181701487 / 15-08-2017 / Kasur	70.526	23.750	0.000	10.000	10.000	18.388	18.388	0.000
1063	Rural Water Supply & Drainage Scheme, Sahniwal, Depal Pur 01341701078 / 01-07-2017 / Okara	21.510	12.752	0.000	8.758	8.758	0.000	0.000	0.000
1064	Water supply Schemes for NA-145 01341701500 / 28-09-2017 / Okara	300.000	126.639	0.000	5.000	5.000	84.181	84.181	0.000
1065	Water Supply Scheme for Chak No. 78/5L Sahiwal 01361701088 / 27-07-2017 / Sahiwal	30.000	15.425	0.000	14.575	14.575	0.000	0.000	0.000
1066	Rural Water Supply Scheme ChakNo. 20/SP Tehsil and District Pakpattan 01351701089 / 01-08-2017 / Pakpattan	31.190	14.548	0.000	16.642	16.642	0.000	0.000	0.000
1067	Rural Water Supply Scheme Kumari Wala Tehsil and District Pakpattan 01351701090 / 01-08-2017 / Pakpattan	34.670	18.895	0.000	15.775	15.775	0.000	0.000	0.000
1068	Rural Water Supply Scheme Chak No. 67/D Tehsil and District Pakpattan 01351701091 / 01-08-2017 / Pakpattan	32.440	14.560	0.000	17.880	17.880	0.000	0.000	0.000
1069	Rural Water Supply Scheme Dhupai Tehsil and District Pakpattan 01351701092 / 01-08-2017 / Pakpattan	29.980	19.495	0.000	10.485	10.485	0.000	0.000	0.000
1070	Rural Water Supply Scheme Chak No. 29/KB in District Pakpattan 01351701093 / 01-08-2017 / Pakpattan	19.978	12.495	0.000	7.483	7.483	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1071	Rural Water Supply Scheme Chak No. 111/EB in District Pakpattan 01351701094 / 01-08-2017 / Pakpattan	29.412	13.353	0.000	16.059	16.059	0.000	0.000	0.000
1072	Provision of Sewerage/ Tuff Tile / PCC / Soling / Nallian in Various UC's of PP-228 in District Pakpattan 01351701199 / 01-07-2017 / Pakpattan	74.312	37.328	0.000	10.000	10.000	13.492	13.492	0.000
1073	Provision of Drainage/ Sewerage Schemes at Chak No. 161/E.B and Union Council NO.35 (Headquarters 13/EB) Tehsil Arifwala District Pakpattan 01351701203 / 01-07-2017 / Pakpattan	35.785	18.048	0.000	10.000	10.000	3.869	3.869	0.000
1074	Rural Water Supply and Drainage Scheme Basti Nazak Nagar, Tehsil Jalapur Pirwala, District Multan 01241700797 / 03-08-2017 / Multan	49.180	23.527	0.000	10.000	10.000	7.827	7.827	0.000
1075	Rural Water Supply Scheme Chak No.55/M and 56/M District Multan 01241700971 / 03-08-2017 / Multan	14.000	7.197	0.000	6.803	6.803	0.000	0.000	0.000
1076	Rural Water Supply Scheme Chak No.71, 72 & 73/M District Multan 01241700972 / 03-08-2017 / Multan	21.000	12.584	0.000	8.416	8.416	0.000	0.000	0.000
1077	Rural Water Supply Scheme Chak No.76, 77 and 78/M District Multan 01241700973 / 03-08-2017 / Multan	21.000	12.699	0.000	8.301	8.301	0.000	0.000	0.000
1078	Rural Water Supply Scheme Chak No.79, 80 & 81/M District Multan 01241700974 / 03-08-2017 / Multan	21.000	12.603	0.000	8.397	8.397	0.000	0.000	0.000
1079	Rural Drainage / Sewerage Scheme Chah Bananwala District Multan 01241701045 / 01-07-2017 / Multan	14.970	13.338	0.000	1.632	1.632	0.000	0.000	0.000
1080	Rural Drainage Scheme UC 18/MR, District Multan 01241701061 / 13-12-2017 / Multan	26.000	12.021	0.000	13.979	13.979	0.000	0.000	0.000
1081	Rural Water Supply Scheme Mouza Matotli and Qaiser Pur District Multan 01241701104 / 03-08-2017 / Multan	14.000	8.712	0.000	5.288	5.288	0.000	0.000	0.000
1082	Rural Water Supply Scheme Mouza Sha Musa and Muqem Pur District Multan 01241701105 / 03-08-2017 / Multan	14.000	8.692	0.000	5.308	5.308	0.000	0.000	0.000
1083	Rural Water Supply Scheme Mouza Adu Wali, Inayat Pur, Mochi Panhuwah, Basti Bairar District Multan 01241701106 / 03-08-2017 / Multan	21.000	12.599	0.000	8.401	8.401	0.000	0.000	0.000
1084	Rural Water Supply Scheme Mouza Obvra Janubi, Basti Lang and Nauraja Bhutta District Multan 01241701107 / 03-08-2017 / Multan	15.000	8.844	0.000	6.156	6.156	0.000	0.000	0.000
1085	Sewerage Scheme Zakaria Town Phase-III District Multan 01241701334 / 01-07-2017 / Multan	16.500	11.533	0.000	4.967	4.967	0.000	0.000	0.000
1086	Funds for drain/sewerage, soling from Raja Ram, Bagrain and Shahpur. District Multan 01241701517 / 01-07-2017 / Multan	40.000	19.476	0.000	10.000	10.000	5.262	5.262	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1087	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Ado Wali, Basti Adam Wali, Basti Dhando, Basti Hayat Pur, Basti Balocha, Wach Sandela, Basti Ali Pur Sadat and Basti Gull Wala UC Ali Pur Sadat District Multan 01241701518 / 03-08-2017 / Multan	28.000	18.249	0.000	9.751	9.751	0.000	0.000	0.000
1088	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Brar, Basti Pathan Wala, Basti Ahmad Wali, Basti Daya, Basti Barzawah, Basti Lohar, Basti Inayat Pur, Basti Sial, Basti Saif Ullah Shah, Basti Gakhar, Basti Bagh Arain Wali, Basti Miani, Basti Ranojha, Basti Saich Wali, Basti Deewan Wali and Basti Mochian Wali UC Inayat Pur District Multan 01241701519 / 03-08-2017 / Multan	30.000	14.972	0.000	15.028	15.028	0.000	0.000	0.000
1089	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Radal Pur, Basti Lutaf Pur, Chak Numberabad, Molvi Wala, Basti Cut Wala, Tibbi Qasian, Basti Balochan Wala UC Radal Pur District Multan 01241701520 / 03-08-2017 / Multan	30.000	12.300	0.000	10.000	10.000	3.850	3.850	0.000
1090	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Mari Noon, Basti Godar, Basti Dogran, Basti Khokhran, Basti Ghous Pur UC Mari Noon District Multan 01241701521 / 03-08-2017 / Multan	30.000	14.497	0.000	15.503	15.503	0.000	0.000	0.000
1091	Rough Cost Estimates for replacement of Old Sewer Lines at Muhalla Sharif Pura UC 65 Piran Ghaib II in Sub Division New Multan Sewerage Central Division WASA Multan 01241701738 / 03-08-2017 / Multan	12.450	8.947	0.000	3.503	3.503	0.000	0.000	0.000
1092	Ext. of Rual Drainage / Sewerage Scheme Chah Muhammad Hussain wala & Adjoining Ababdies District Multan 01241701739 / 01-07-2017 / Multan	29.510	14.978	0.000	14.532	14.532	0.000	0.000	0.000
1093	Sewerage System in UC-90 District Multan 01241701741 / 01-07-2017 / Multan	65.000	7.458	0.000	10.000	10.000	23.771	23.771	0.000
1094	Sewerage System in UC-82 District Multan 01241701742 / 01-07-2017 / Multan	65.000	25.496	0.000	10.000	10.000	14.752	14.752	0.000
1095	Drainage & Soling 135/16-L District Khanewal 01221701312 / 01-07-2017 / Khanewal	3.000	2.625	0.000	0.375	0.375	0.000	0.000	0.000
1096	Drainage & Soling Pakka Haji Majeed District Khanewal 01221701314 / 01-07-2017 / Khanewal	3.000	2.025	0.000	0.975	0.975	0.000	0.000	0.000
1097	Water Supply Scheme Chak No.126/WB, 128/WB District Vehari 01251700956 / 04-12-2017 / Vehari	28.966	14.737	0.000	14.229	14.229	0.000	0.000	0.000
1098	Rehabilitation of Water Supply Scheme Chak No.96/WB District Vehari 01251700957 / 31-07-2017 / Vehari	15.000	8.693	0.000	6.307	6.307	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1099	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.233/EB District Vehari 01251700958 / 31-07-2017 / Vehari	17.639	5.787	0.000	11.852	11.852	0.000	0.000	0.000
1100	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.249/EB District Vehari 01251700959 / 31-07-2017 / Vehari	24.842	8.956	0.000	15.886	15.886	0.000	0.000	0.000
1101	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.251/EB District Vehari 01251700960 / 31-07-2017 / Vehari	23.451	10.045	0.000	13.406	13.406	0.000	0.000	0.000
1102	Rural Water Supply Scheme Chak No.182/WB District Vehari 01251700965 / 01-07-2017 / Vehari	16.073	11.517	0.000	4.556	4.556	0.000	0.000	0.000
1103	Rural Water Supply Scheme Chak No.184/WB District Vehari 01251700966 / 01-07-2017 / Vehari	28.673	14.659	0.000	14.014	14.014	0.000	0.000	0.000
1104	Rural Water Supply Scheme Chak No.161/WB District Vehari 01251700967 / 31-07-2017 / Vehari	18.426	12.107	0.000	6.319	6.319	0.000	0.000	0.000
1105	Rural Water Supply Scheme Chak No.163/WB District Vehari 01251700968 / 01-07-2017 / Vehari	31.485	15.332	0.000	16.153	16.153	0.000	0.000	0.000
1106	Rural Water Supply Scheme Chak No.50/WB Dahlu Hari Chand and 52 Sharqi District Vehari 01251700970 / 01-07-2017 / Vehari	123.590	47.255	0.000	5.000	5.000	35.668	35.668	0.000
1107	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari 01251701364 / 01-07-2017 / Vehari	279.804	99.459	0.000	5.000	5.000	87.673	87.673	0.000
1108	Water Supply Scheme City Choti Zereen District DG Khan 01041700945 / 01-07-2017 / Dera Ghazi Khan	50.000	23.749	0.000	10.000	10.000	8.126	8.126	0.000
1109	Rural Water Supply Scheme Nutkani District DG Khan 01041700978 / 01-07-2017 / Dera Ghazi Khan	80.000	37.499	0.000	10.000	10.000	16.251	16.251	0.000
1110	Rehabilitation of Water Supply in Block Churatta District DG Khan 01041701366 / 01-07-2017 / Dera Ghazi Khan	20.000	11.664	0.000	8.336	8.336	0.000	0.000	0.000
1111	Rehabilitation of Water Supply in Union Gaddai District DG Khan 01041701367 / 01-07-2017 / Dera Ghazi Khan	20.000	12.499	0.000	7.501	7.501	0.000	0.000	0.000
1112	Construction of Nali Soling Tuff Tiles & Culverts UC Shero Satai DG Khan 01041701442 / 01-07-2017 / Dera Ghazi Khan	3.000	2.479	0.000	0.521	0.521	0.000	0.000	0.000
1113	Construction of Nali Soling Culverts Jhok,Ultra DG Khan 01041701443 / 01-07-2017 / Dera Ghazi Khan	3.000	2.563	0.000	0.437	0.437	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1114	Construction of Nali Soling in Jukharr Imam & Sherru Qasbas 01041701444 / 01-07-2017 / Dera Ghazi Khan	3.000	2.599	0.000	0.401	0.401	0.000	0.000	0.000
1115	Rehabilitation of Rural Water Supply Scheme in Thul Sirak & Thul Jaman Tehsil Jampur, District Rajanpur. 01071700979 / 01-07-2017 / Rajanpur	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1116	Water supply scheme in Veeni Khosa to Hajoo Via Basti Riaz hambae UC-Wah Lashari in District Rajanpur 01071701370 / 01-07-2017 / Rajanpur	13.000	7.743	0.000	5.257	5.257	0.000	0.000	0.000
1117	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah 01051700868 / 01-07-2017 / Layyah	100.000	40.000	0.000	10.000	10.000	25.000	25.000	0.000
1118	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah 01051700869 / 01-07-2017 / Layyah	120.000	37.500	0.000	10.000	10.000	36.250	36.250	0.000
1119	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-264 District Layyah 01051700870 / 15-08-2017 / Layyah	100.000	42.500	0.000	10.000	10.000	23.750	23.750	0.000
1120	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. 01051700942 / 15-08-2017 / Layyah	100.000	47.500	0.000	1.000	1.000	25.750	25.750	0.000
1121	Swerage Drainage / Tuff Tiles for Layyah city 01051700943 / 01-07-2017 / Layyah	300.000	112.500	0.000	80.000	80.000	53.750	53.750	0.000
1122	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah 01051701542 / 01-07-2017 / Layyah	143.137	25.973	0.000	1.000	1.000	58.082	58.082	0.000
1123	Rural Sewerage/ Drainage / Brick Pavement / Tuff Tiles in Union Council 164-A / TDA and Adjoining Abadies Tehsil District Layyah 01051701543 / 29-07-2017 / Layyah	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1124	Const. of Road, Sewerage & tuff Tile Chak No.5/BC District Bahawalpur 01021700819 / 01-07-2017 / Bahawalpur	11.889	7.462	0.000	4.427	4.427	0.000	0.000	0.000
1125	Rehabilitation of water supply schemes in Chak no.5/DNB Tehsil Yazman District Bahawalpur 01021701108 / 01-07-2017 / Bahawalpur	20.298	12.616	0.000	7.682	7.682	0.000	0.000	0.000
1126	Rehabilitation of water supply schemes in Chak no.14/DNB Tehsil Yazman District Bahawalpur 01021701109 / 01-07-2017 / Bahawalpur	20.610	16.390	0.000	4.220	4.220	0.000	0.000	0.000
1127	Rehabilitation of water supply schemes in Chak no.76/DNB Tehsil Yazman District Bahawalpur 01021701110 / 01-07-2017 / Bahawalpur	17.328	10.269	0.000	7.059	7.059	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1128	Rehabilitation of water supply schemes in Chak no.24/DNB Tehsil Yazman District Bahawalpur 01021701111 / 01-07-2017 / Bahawalpur	21.352	12.885	0.000	8.467	8.467	0.000	0.000	0.000
1129	Rehabilitation of water supply schemes in Chak No.44/DB Tehsil Yazman, District Bahawalpur. 01021701112 / 01-07-2017 / Bahawalpur	46.544	27.600	0.000	18.944	18.944	0.000	0.000	0.000
1130	Rehabilitation of water supply schemes in Chak No.143/DB Tehsil Yazman, District Bahawalpur. 01021701113 / 01-07-2017 / Bahawalpur	22.469	16.916	0.000	5.553	5.553	0.000	0.000	0.000
1131	Water Supply scheme of Chak No.114/DNB 01021701115 / 01-07-2017 / Bahawalpur	17.837	10.698	0.000	7.139	7.139	0.000	0.000	0.000
1132	Const. of Road, Sewerage & Tuff Tile Basti Hansarah District Bahawalpur 01021701146 / 01-07-2017 / Bahawalpur	14.862	8.204	0.000	6.658	6.658	0.000	0.000	0.000
1133	P/L of Sewerage and Tuff Tile Basti Inayati Tehsil Khairpur Tamewali District Bahawalpur 01021701147 / 01-07-2017 / Bahawalpur	26.151	18.491	0.000	7.660	7.660	0.000	0.000	0.000
1134	P/L of Sewerage and Tuff Tile Basti Bohran Tehsil Khairpur Tamewali District Bahawalpur 01021701148 / 01-07-2017 / Bahawalpur	14.817	7.847	0.000	6.970	6.970	0.000	0.000	0.000
1135	Sewerage/Drainage/Tuff Tiles/ Sullage in 189/Murad adjoining Abadies District Bahawalpur 01021701149 / 28-11-2017 / Bahawalpur	22.000	12.999	0.000	9.001	9.001	0.000	0.000	0.000
1136	Sewerage/Drainage/Tuff Tiles/ Sullage in 147/Murad and adjoining Abadies District Bahawalpur 01021701150 / 28-11-2017 / Bahawalpur	35.000	12.490	0.000	5.000	5.000	8.755	8.755	0.000
1137	Sewerage/Drainage/Tuff Tiles/ Sullage in 179/Murad and adjoining Abadies District Bahawalpur 01021701151 / 28-11-2017 / Bahawalpur	35.100	16.841	0.000	5.000	5.000	6.630	6.630	0.000
1138	Sewerage/Drainage/Tuff Tiles/ Sullage in 160/Murad Adjoining Abadies, District Bahawalpur 01021701152 / 28-11-2017 / Bahawalpur	35.100	17.499	0.000	5.000	5.000	6.301	6.301	0.000
1139	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles City Noor Pur Noranga District Bahawalpur 01021701336 / 01-07-2017 / Bahawalpur	11.902	9.771	0.000	2.131	2.131	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1140	P/L Sewerage /Tuff Tile City Hathaiji Mouza Hathaiji Tehsil Ahmadpur East District Bahawalpur 01021701337 / 01-07-2017 / Bahawalpur	49.215	27.498	0.000	10.000	10.000	5.859	5.859	0.000
1141	Rehabilitation of Sewerage, City Yazman District Bahawalpur 01021701339 / 01-07-2017 / Bahawalpur	299.999	84.999	0.000	10.000	10.000	102.500	102.500	0.000
1142	Sewerage Scheme Chak No.86/DB District Bahawalpur 01021701522 / 27-07-2017 / Bahawalpur	19.359	10.840	0.000	8.519	8.519	0.000	0.000	0.000
1143	Sewerage Scheme Chak No.53/DB District Bahawalpur 01021701523 / 27-07-2017 / Bahawalpur	20.588	11.896	0.000	8.692	8.692	0.000	0.000	0.000
1144	Sewerage Scheme Chak No.68/DB District Bahawalpur 01021701524 / 27-07-2017 / Bahawalpur	16.397	7.847	0.000	8.550	8.550	0.000	0.000	0.000
1145	Provision of Water supply Chak No. 202-206/M, 128-132/M, 133-134/M, 176/M, 60/4/R District Bahawalnagar 01011700798 / 01-07-2017 / Bahawalnagar	50.000	19.992	0.000	5.000	5.000	12.504	12.504	0.000
1146	Provision and laying of water supply schemes Chak No.53/F alongwith allied basties District Bahawalnagar 01011700799 / 01-07-2017 / Bahawalnagar	24.159	13.750	0.000	10.409	10.409	0.000	0.000	0.000
1147	Rehabilitation of water supply schemes Chak No.45/F Jattan wali District Bahawalnagar 01011700800 / 01-07-2017 / Bahawalnagar	15.000	11.234	0.000	3.766	3.766	0.000	0.000	0.000
1148	Rehabilitation of Rural Water Supply Scheme Chak No. 82/5-R &138-139/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011700976 / 01-07-2017 / Bahawalnagar	40.000	21.247	0.000	18.753	18.753	0.000	0.000	0.000
1149	Rehabilitation of Rural Water Supply Scheme Chak No. 53/4-R & 137/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011700977 / 01-07-2017 / Bahawalnagar	44.000	22.737	0.000	5.000	5.000	8.132	8.132	0.000
1150	Rural Water Supply Scheme/ Sewerage/ Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah Buksh Lalika, Bunga Machi Murad Wala, Musa Bhota Jhulan Arrain, Sanateka, Jurana Basti, Kup Quraishian, Chak Jodheka, Bhaluka, Chakmadrass, District Bahawalnagar 01011701116 / 01-07-2017 / Bahawalnagar	80.000	41.230	0.000	10.000	10.000	14.385	14.385	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1151	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad Khan, Teko Raam, Donga Bonga District Bahawalnagar 01011701117 / 01-07-2017 / Bahawalnagar	100.000	39.963	0.000	25.000	25.000	17.519	17.518	0.000
1152	Rural Water supply scheme of Khirraaj Pura and Goband Pur District Bahawalnagar 01011701118 / 01-07-2017 / Bahawalnagar	15.000	8.996	0.000	6.004	6.004	0.000	0.000	0.000
1153	Rural Water supply scheme of Maakhe wali, Mohan Pura, Jeeto, Jhugyan District Bahawalnagar 01011701119 / 01-07-2017 / Bahawalnagar	15.000	8.960	0.000	6.040	6.040	0.000	0.000	0.000
1154	Rural water supply scheme of Taalya and Dhaban District Bahawalnagar 01011701120 / 01-07-2017 / Bahawalnagar	15.000	8.886	0.000	6.114	6.114	0.000	0.000	0.000
1155	Rehabilitation of Rural Water Supply Scheme Chak No. 143/6-R including all Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011701121 / 01-07-2017 / Bahawalnagar	28.807	14.646	0.000	14.161	14.161	0.000	0.000	0.000
1156	Rural Water Supply Scheme Chak No. 196/HB Tehsil Fortabbas District Bahawalnagar 01011701122 / 01-07-2017 / Bahawalnagar	25.000	13.749	0.000	11.251	11.251	0.000	0.000	0.000
1157	Rehabilitation of Rural Water Supply Scheme Chak No. 70/4-R & 84/5-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011701123 / 01-07-2017 / Bahawalnagar	50.000	27.449	0.000	10.000	10.000	6.276	6.276	0.000
1158	Provision of Soling, Drainage System Erection of Tuff Tiles in Madhaniwal District Bahawalnagar 01011701527 / 01-07-2017 / Bahawalnagar	21.000	12.746	0.000	8.254	8.254	0.000	0.000	0.000
1159	Provision of Soling, Drainage System, Erection of Tuff Tiles in Hasil Sarrhu. District Bahawalnagar 01011701528 / 01-07-2017 / Bahawalnagar	45.000	30.277	0.000	14.723	14.723	0.000	0.000	0.000
1160	Provision of Soling, Tuff Tile, Drainage in Mouza Muharram Cheena. District Bahawalnagar 01011701529 / 01-07-2017 / Bahawalnagar	12.000	10.498	0.000	1.502	1.502	0.000	0.000	0.000
1161	Provision of Soling, Tuff Tile, Drainage in Mouza Hassanwala. District Bahawalnagar 01011701530 / 01-07-2017 / Bahawalnagar	21.000	12.749	0.000	8.251	8.251	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1162	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen Pure, Chak Hotyana and Jurana Hafizabad District Bahawalnagar 01011701531 / 08-09-2017 / Bahawalnagar	150.000	48.484	0.000	10.000	10.000	45.758	45.758	0.000
1163	Providing and laying sewerage schemes Chak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M District Bahawalnagar 01011701532 / 08-09-2017 / Bahawalnagar	100.000	37.359	0.000	10.000	10.000	26.321	26.321	0.000
1164	Provision of Soling, Drainage System Erection of Tutt Tiles in BhainiSikandarJassoka and MouzaShamonJassoka Tehsil Minchanabad District Bahawalnagar 01011701602 / 11-02-2017 / Bahawalnagar	3.000	0.125	0.000	2.875	2.875	0.000	0.000	0.000
1165	Provision of Soling Drainage System Erection of Tuff Tile in Moti Pur, Qadir Pur, Munshi Other, Basti Shah Bharamka, Manzoor Kot, Chak Saroo, Chak Saroo, Chak Tehsil Minchanabad District Bahawalnagar 01011701743 / 11-02-2017 / Bahawalnagar	15.000	10.899	0.000	4.101	4.101	0.000	0.000	0.000
1166	Construction of Sewer Lines and Tuff Tiles in Faqir Wali Tehsil Haroonabad District Bahawalnagar 01011603978 / 08-03-2017 / Bahawalnagar	40.000	19.367	0.000	5.000	5.000	7.817	7.816	0.000
1167	Constuction PCC Drailinge / Soling in NA-193 District Rahim Yar Khan 01031700820 / 01-07-2017 / Rahim Yar Khan	40.000	15.487	0.000	5.000	5.000	9.757	9.757	0.000
1168	Construction of laying Sewerage, Water Supply & Tuff Tiles City Sadiqabad District Rahim Yar Khan 01031700941 / 01-07-2017 / Rahim Yar Khan	30.000	27.313	0.000	2.687	2.687	0.000	0.000	0.000
1169	Mega Sewerage Scheme Roads & Tuff Tile Kotsamaba 01031701155 / 01-07-2017 / Rahim Yar Khan	100.000	47.496	0.000	5.000	5.000	23.752	23.752	0.000
1170	Providing / Lying of Tuff Tiles Both Sides of Road from Attock Petroleum to Chowk Din Pur Sharif Length: 1.50 KM District Rahim Yar Khan 01031701157 / 01-07-2017 / Rahim Yar Khan	31.500	12.499	0.000	19.001	19.001	0.000	0.000	0.000
1171	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 13, District Chiniot 01081701448 / 02-08-2017 / Chiniot	49.982	17.500	0.000	5.000	5.000	13.741	13.741	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1172	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot 01081701451 / 02-08-2017 / Chiniot	49.990	12.550	0.000	5.000	5.000	16.220	16.220	0.000
1173	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 22, District Chiniot 01081701452 / 02-08-2017 / Chiniot	49.980	18.750	0.000	5.000	5.000	13.115	13.115	0.000
<b>Total: Local Development Programme</b>		<b>16,406.568</b>	<b>7,289.543</b>	<b>0.000</b>	<b>2,780.081</b>	<b>2,780.081</b>	<b>3,180.046</b>	<b>3,156.968</b>	<b>0.000</b>

### Prime Minister's SDGs Programme

1174	Provision of PCC / Sewerage / Drainage / Soling etc. in Village Jajoki, Teshil Nowsehra Virkan, District Gujranwala 01121701620 / 01-07-2017 / Gujranwala	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1175	Rehabilitatin Improvement of Streets in Village Pir Kot Tehsil Wazirabad, District Gujrmawala 01121701621 / 01-07-2017 / Gujranwala	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1176	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Chak Ram Daas 01121701678 / 01-07-2017 / Gujranwala	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1177	Installation of Water Filtration Plant at Village Class Marri Lahore. 01191701746 / 01-07-2017 / Lahore	5.350	2.833	0.000	2.517	2.517	0.000	0.000	0.000
1178	Installation of Water Filtration Plant at Village Gallian Khuda Bakhsh Lahore. 01191701747 / 01-07-2017 / Lahore	5.350	0.886	0.000	4.464	4.464	0.000	0.000	0.000
1179	Installation of filtration Plant Naseebabad 01191701772 / 01-07-2017 / Lahore	5.350	0.950	0.000	4.400	4.400	0.000	0.000	0.000
1180	Construction of PCC, Soling, Drain and Nallah in Chak No. 11, 8, 7, 6, 18, 16, 15, 14 GB and Chak No 01 (Khoti Wala) Nizam Pura District nankanasahib 01201701760 / 01-07-2017 / Nankana Sahib	30.000	15.867	0.000	14.133	14.133	0.000	0.000	0.000
1181	Water Supply Dera Dogran Bhutta Colony Rukn Deen Pur, District Lodhran 01231701751 / 04-12-2017 / Lodhran	39.263	20.145	0.000	10.000	10.000	4.559	4.559	0.000
1182	Water Supply Scheme Kotli Wajjwah, District Lodhran 01231701752 / 04-12-2017 / Lodhran	37.175	16.771	0.000	10.000	10.000	5.202	5.202	0.000
1183	Water Supply Scheme Haifzaabad Dunyapur Gharbi Remainig Portion Dunyapur Sharqi, District Lodhran 01231701753 / 04-12-2017 / Lodhran	49.805	24.222	0.000	10.000	10.000	7.792	7.792	0.000
1184	Water Supply Scheme in Chak No.358/Wb District Lodhran 01231701755 / 04-12-2017 / Lodhran	26.334	14.076	0.000	12.258	12.258	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1185	Water Supply Scheme in Chak No.13/M District Lodhran 01231701757 / 04-12-2017 / Lodhran	28.934	14.660	0.000	14.274	14.274	0.000	0.000	0.000
1186	Rehabilitation of Water Supply in Fareed Abad PP-244 District Dg Khan 01041701763 / 01-07-2017 / Dera Ghazi Khan	10.000	7.750	0.000	2.250	2.250	0.000	0.000	0.000
1187	Rehabilitation of Water Supply in Gharib Abad PP-244 District Dg Khan 01041701764 / 01-07-2017 / Dera Ghazi Khan	10.000	5.150	0.000	4.850	4.850	0.000	0.000	0.000
<b>Total: Prime Minister's SDGs Programme</b>		<b>277.561</b>	<b>138.310</b>	<b>0.000</b>	<b>104.146</b>	<b>104.146</b>	<b>17.553</b>	<b>17.553</b>	<b>0.000</b>
<b>Punjab</b>									
1188	Capacity Strengthening of Design Cell of HUD&PHED for project 01371603661 / 31-08-2016 / Punjab	180.278	105.247	0.000	40.000	40.000	17.516	17.516	0.000
1189	Construction of Residential Buildings at Lahore Head Quarter for officers BS 16 to BS 18 PHED 01371603679 / 15-08-2016 / Punjab	277.000	89.206	0.000	15.000	15.000	86.397	86.397	0.000
1190	Improvement and Extension of the Water Testing Laboratories Phase I 01371200040 / 15-08-2012 / Punjab	260.000	19.590	0.000	30.000	30.000	105.205	105.205	0.000
1191	Renovation of PHED Head Quarter Building. 01371603749 / 31-08-2016 / Punjab	95.000	39.125	0.000	12.500	12.500	21.688	21.688	0.000
1192	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01371603771 / 31-08-2016 / Punjab	175.000	54.419	0.000	10.000	10.000	55.291	55.291	0.000
1193	Establishment of PMU for WASH (Water, Sanitation & Hygiene) 01371603772 / 30-08-2016 / Punjab	35.000	12.050	0.000	5.000	5.000	8.975	8.975	0.000
1194	Establishment of regional design cell at each civil division / Circle level 01371501740 / 31-08-2015 / Punjab	19.043	2.343	0.000	16.700	16.700	0.000	0.000	0.000
1195	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area 01371501747 / 15-08-2015 / Punjab	18.235	13.673	0.000	4.562	4.562	0.000	0.000	0.000
1196	Survey & investigation of water source 01371501779 / 15-08-2015 / Punjab	9.436	1.301	0.000	8.135	8.135	0.000	0.000	0.000
1197	Third Party Validation for Quality Control of the New Initiatives through out Punjab  01371603887 / 31-07-2016 / Punjab	39.847	5.438	0.000	5.000	5.000	14.705	14.705	0.000
1198	Upgradation / Strengthening of Existing Laboratories at District Head Quarter 01371603890 / 31-08-2016 / Punjab	390.000	138.000	0.000	20.000	20.000	116.000	116.000	0.000
1199	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01371700889 / 01-07-2017 / Punjab	1,013.037	225.000	0.000	10.000	10.000	389.019	389.019	0.000

# Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1200	Rehabilitation of 662 dysfunctional Rural Water Supply Schemes 01371700891 / 01-07-2017 / Punjab	8,195.950	200.480	0.000	500.000	500.000	3,747.735	3,747.735	0.000
1201	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification of contractors and manufacturers 01371603979 / 15-04-2017 / Punjab	327.683	55.600	0.000	30.000	30.000	121.042	121.042	0.000
1202	Rehabilitation of need based (identified through TPV) Dysfunctional Rural water Supply Schemes 01371603980 / 31-12-2016 / Punjab	1,146.048	757.664	0.000	80.000	80.000	154.192	154.192	0.000
1203	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) 01371501809 / 31-08-2015 / Punjab	399.705	295.817	0.000	10.000	10.000	46.944	46.944	0.000
<b>Total: Punjab</b>		<b>12,581.262</b>	<b>2,014.953</b>	<b>0.000</b>	<b>796.897</b>	<b>796.897</b>	<b>4,884.709</b>	<b>4,884.709</b>	<b>0.000</b>

## Rural Sewerage Drainage Schemes

1204	Rehabilitation and Repair of Sewerage Scheme of Housing Scheme , Gujar Khan City, Tehsil Gujar Khan, District Rawalpindi 01291603728 / 30-12-2016 / Rawalpindi	29.980	19.258	0.000	1.000	1.000	4.861	4.861	0.000
1205	Const. of 02 Nos. Filtration Plants in each Ward of Chaklala Cantt Ward No.5 to 10& Const. of 0.2 MG capacity UGT at Sarwar Park LalKurti, District Rawalpindi 01291701315 / 01-07-2017 / Rawalpindi	50.000	21.834	0.000	2.000	2.000	13.083	13.083	0.000
1206	Drainage / Sewerage System in Village Ghourgushti (Phase II), Tehsil Hazro, District attock 01261400710 / 16-12-2014 / Attock	88.786	86.678	0.000	2.108	2.108	0.000	0.000	0.000
1207	Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District attock 01261300184 / 06-03-2014 / Attock	44.134	27.733	0.000	2.000	2.000	7.201	7.201	0.000
1208	Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai 01261603774 / 28-11-2016 / Attock	60.055	50.138	0.000	1.000	1.000	4.459	4.459	0.000
1209	Rural Drainage Scheme in Villages Chachi, Saiden, Yasin 01261603827 / 15-04-2017 / Attock	29.955	23.101	0.000	1.000	1.000	2.927	2.927	0.000
1210	Rural drainage Scheme in Village Mirza Phase2 Tehsil and District attock. 01261603962 / 16-03-2017 / Attock	104.909	33.955	0.000	1.000	1.000	34.977	34.977	0.000
1211	Rural drainage scheme in villages Formli,haider Mallah,District attock. 01261501799 / 30-05-2016 / Attock	55.884	45.833	0.000	1.000	1.000	4.526	4.526	0.000
1212	Rural drainage scheme in villages Perzai, Muraria, Pandak, District attock 01261603963 / 05-08-2016 / Attock	29.604	27.607	0.000	1.997	1.997	0.000	0.000	0.000
1213	Rural drainage scheme in villages, Nartopa, Khagwani, District attock 01261603965 / 28-11-2016 / Attock	55.106	30.142	0.000	3.000	3.000	10.982	10.982	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1214	Const. of Sewerage & Drainage Scheme Kallar Kahar 01271501757 / 18-02-2016 / Chakwal	98.759	55.251	0.000	3.000	3.000	20.254	20.254	0.000
1215	Rural Drainage Scheme Mangwal District Chakwal 01271603828 / 01-05-2017 / Chakwal	11.000	9.773	0.000	1.227	1.227	0.000	0.000	0.000
1216	Rural Drainage Scheme UC Udherwal District Chakwal 01271603829 / 01-05-2017 / Chakwal	14.000	12.424	0.000	1.576	1.576	0.000	0.000	0.000
1217	Rural Drainage Scheme UC Nara Mogla District Chakwal 01271603830 / 01-05-2017 / Chakwal	11.000	9.563	0.000	1.437	1.437	0.000	0.000	0.000
1218	Sewerage Scheme Lawa, District Chakwal 01271603874 / 28-12-2016 / Chakwal	78.169	52.475	0.000	3.000	3.000	11.347	11.347	0.000
1219	Rural Drainage Scheme Khanpur 01271603966 / 30-08-2016 / Chakwal	150.000	60.878	0.000	10.000	10.000	39.561	39.561	0.000
1220	Improvement/Rehabilitation of Sewerage System in Bilal Town Tehsil & District Jhelum 01281501713 / 07-05-2016 / Jhelum	29.800	27.764	0.000	2.036	2.036	0.000	0.000	0.000
1221	Rural drainage scheme Pinawal, Tehsil Pind Dadan Khan. 01281603967 / 06-08-2016 / Jhelum	100.000	22.485	0.000	3.000	3.000	37.258	37.258	0.000
1222	Sewerage scheme Mouza Ahmaday Wala District Sargodha 01331603875 / 16-12-2016 / Sargodha	23.426	20.534	0.000	2.892	2.892	0.000	0.000	0.000
1223	Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc. 01331603878 / 27-08-2016 / Sargodha	30.000	22.903	0.000	1.000	1.000	3.049	3.049	0.000
1224	RSD Scheme Chak No 4 SP Chak No 5 NB Chak No 7 ML Chak No 65 SB Hujjan District Sargodha 01331603951 / 14-02-2017 / Sargodha	105.642	46.897	0.000	2.000	2.000	28.373	28.373	0.000
1225	Rural Sewerage / Drainage PCC Scheme for Jhawarian 01331603973 / 10-02-2017 / Sargodha	100.000	37.467	0.000	2.000	2.000	30.267	30.267	0.000
1226	Rural Sewerage / Drainage Scheme Bhagtanwala 01331603974 / 31-01-2017 / Sargodha	84.030	31.100	0.000	1.500	1.500	25.715	25.715	0.000
1227	Construction / Rehabilitation of streets, Drains , Nullah and Soling at chak No.20 Shummali, Chak No. 61 Shumali & Village Lak Tehsil & Ditric Sargodha 01331604478 / 30-07-2016 / Sargodha	6.000	0.850	0.000	5.150	5.150	0.000	0.000	0.000
1228	Provision of Sewerage System and PCC Slabs in Village Roda. 01311603718 / 01-07-2016 / Khushab	92.683	16.799	0.000	2.500	2.500	36.692	36.692	0.000
1229	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab 01311701595 / 29-07-2017 / Khushab	30.000	12.500	0.000	1.000	1.000	8.250	8.250	0.000
1230	Construction of Rural water Supply Scheme Marmandi Tehsil & District Mianwali 01321603680 / 31-12-2016 / Mianwali	13.500	10.656	0.000	2.844	2.844	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1231	Sewerage & Sanitation Scheme Daud Khel 01321603901 / 24-01-2017 / Mianwali	98.377	24.928	0.000	10.000	10.000	31.725	31.725	0.000
1232	Sewerage & Sanitation Scheme Shahbaz Khel 01321603902 / 20-01-2017 / Mianwali	95.743	34.964	0.000	10.000	10.000	25.390	25.390	0.000
1233	Sewerage / Drainage Scheme Mouch, District Mianwali 01321501789 / 04-08-2015 / Mianwali	100.000	53.923	0.000	30.000	30.000	8.039	8.039	0.000
1234	Sewerage / Drainage Scheme UC Rokhari 01321603907 / 13-12-2016 / Mianwali	50.000	25.823	0.000	1.000	1.000	11.589	11.589	0.000
1235	Rural Sewerage Scheme Hamoli Tehsil Piplan, Mianwali 01321603930 / 27-01-2017 / Mianwali	94.000	78.703	0.000	2.000	2.000	6.649	6.649	0.000
1236	PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar 01301603704 / 28-11-2016 / Bhakkar	48.600	32.181	0.000	1.000	1.000	7.710	7.710	0.000
1237	PCC Slab and Sewerage Scheme Shahyan Wala U.C Noora Sharif Tehsil Kaloor Kot District Bhakkar 01301603705 / 09-11-2016 / Bhakkar	30.000	16.897	0.000	1.000	1.000	6.052	6.052	0.000
1238	Provision of Sewerage/Drainage/Nali UC Mullah Wali 01301700833 / 01-07-2017 / Bhakkar	30.000	9.500	0.000	20.500	20.500	0.000	0.000	0.000
1239	Provision of Sewerage/Drainage/Nali UC Peerashab 01301700834 / 01-07-2017 / Bhakkar	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
1240	Sewerage Drainage and PCC Slab and Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar. 01301603909 / 28-11-2016 / Bhakkar	100.000	53.468	0.000	1.000	1.000	22.766	22.766	0.000
1241	Rural Sewerage Drainage Scheme PCC Slab and Brick Pavement in Behal City 01301603925 / 03-11-2016 / Bhakkar	49.998	21.099	0.000	28.899	28.899	0.000	0.000	0.000
1242	Rural Sewerage Drainage Scheme PCC Slab and Brick Pavement in Notak City 01301603926 / 28-11-2016 / Bhakkar	39.022	20.491	0.000	18.531	18.531	0.000	0.000	0.000
1243	Rural drainage Scheme including Tuff Tiles and Water Supply Lines for left over streets for Chak No 411/GB darbar Peer Kandhari tehsil Tandlianwala District Faisalabad 01091700788 / 01-07-2017 / Faisalabad	10.000	6.657	0.000	3.343	3.343	0.000	0.000	0.000
1244	Construction of PCC, Soling & drains schemes in Chak No.409 GB, 420 GB, 410 GB, 405 GB, 407 GB, 424 GB District Faisalabad 01091900009 / 15-11-2017 / Faisalabad	15.500	10.000	0.000	5.500	5.500	0.000	0.000	0.000
1245	Construction of PCC, Soling & drains schemes in Chak No. 430 GB, 422GB, 423 GB, 427 GB, 428 GB, 425 GB, 404 GB District Faisalabad 01091800058 / 29-08-2017 / Faisalabad	12.500	6.985	0.000	5.515	5.515	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1246	Construction of PCC, soling & drainage and boundary walls of graveyards in Pindi Sheikh Musa, Mobarik Pura, Chak No.451 GB, 429 GB, 400 GB, 408 GB & Nazir Colony District Faisalabad 01091900010 / 29-08-2017 / Faisalabad	17.000	5.889	0.000	11.111	11.111	0.000	0.000	0.000
1247	Rural Drainage Scheme of Villages in NA-76 01091700980 / 04-12-2017 / Faisalabad	150.000	39.926	0.000	5.000	5.000	52.537	52.537	0.000
1248	Construction of Rural Drainage and PCC Road UC 30, 194/RB, District Faisalabad 01091700983 / 04-12-2017 / Faisalabad	15.000	4.999	0.000	10.001	10.001	0.000	0.000	0.000
1249	Construction of Rural Drainage and PCC Road ,UC 60 District Faisalabad 01091700984 / 04-12-2017 / Faisalabad	15.000	4.933	0.000	10.067	10.067	0.000	0.000	0.000
1250	Construction of Rural Drainage and PCC Road at U.C. 65 District Faisalabad 01091700986 / 04-12-2017 / Faisalabad	15.000	2.049	0.000	12.951	12.951	0.000	0.000	0.000
1251	Construction of Rural Drainage and PCC Road at U.C. 67 District Faisalabad 01091700987 / 04-12-2017 / Faisalabad	15.000	4.928	0.000	10.072	10.072	0.000	0.000	0.000
1252	Provision of Sewerage/ Drainage Facilities in PP-57, District Faisalabad 01091700988 / 27-10-2017 / Faisalabad	49.900	19.297	0.000	5.000	5.000	12.802	12.802	0.000
1253	Rural Drainage Scheme for Samundri District Faisalabad 01091700990 / 29-08-2017 / Faisalabad	49.625	22.500	0.000	5.000	5.000	11.063	11.063	0.000
1254	Rural Drainage Scheme at Chak No. 263/RB, Dijkot Town Committee Tehsil ,District Faisalabad 01091700991 / 29-08-2017 / Faisalabad	30.000	12.500	0.000	5.000	5.000	6.250	6.250	0.000
1255	Provision of Soling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, Tehsil Tandlianwala District Faisalabad 01091701161 / 02-10-2017 / Faisalabad	126.000	29.631	0.000	10.000	10.000	43.185	43.185	0.000
1256	Construction of Drainage Nala at Chak No. 197/RB Wahga Wala Tehsil Saddar, District Faisalabad 01091701440 / 01-07-2017 / Faisalabad	3.000	2.250	0.000	0.750	0.750	0.000	0.000	0.000
1257	Construction of PCC different streets UC-4 UC-6 UC-7 UC-8 in District Faisalabad 01091900125 / 05-08-2017 / Faisalabad	40.000	18.750	0.000	21.250	21.250	0.000	0.000	0.000
1258	Construction of PCC different streets UC-9 UC-10 UC-11UC-12 in District Faisalabad 01091701546 / 05-08-2017 / Faisalabad	30.000	15.750	0.000	14.250	14.250	0.000	0.000	0.000
1259	Construction of PCC different streets UC-14 UC-15 UC-17 in District Faisalabad 01091701547 / 05-08-2017 / Faisalabad	20.000	10.750	0.000	9.250	9.250	0.000	0.000	0.000
1260	Construction of PCC Streets in District Faisalabad 01091701548 / 02-10-2017 / Faisalabad	75.000	30.000	0.000	5.000	5.000	20.000	20.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1261	Sewerage SHEME in 240GB and additional Abadies 01091701574 / 05-08-2017 / Faisalabad	30.000	22.500	0.000	7.500	7.500	0.000	0.000	0.000
1262	Provision of PCC / Sewerage / Drainage / Tuff Tile and etc in PP-53, District Faisalabad 01091701575 / 05-08-2017 / Faisalabad	49.955	27.500	0.000	10.000	10.000	6.228	6.228	0.000
1263	Construction of Rural Drainage and PCC Road , UC 63 District Faisalabad 01091701644 / 01-07-2017 / Faisalabad	10.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
1264	Construction of Rural Drainage and PCC Road at U.C. 52 District Faisalabad 01091701645 / 01-07-2017 / Faisalabad	10.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
1265	Construction of PCC in Different Streets in UC -64 District Faisalabad 01091701647 / 01-07-2017 / Faisalabad	5.000	2.979	0.000	2.021	2.021	0.000	0.000	0.000
1266	Construction of PCC in Different Streets in UC -65 District Faisalabad 01091701648 / 01-07-2017 / Faisalabad	5.000	1.995	0.000	3.005	3.005	0.000	0.000	0.000
1267	Construction of PCC in Different Streets in UC -72 District Faisalabad 01091701651 / 01-07-2017 / Faisalabad	5.000	1.991	0.000	3.009	3.009	0.000	0.000	0.000
1268	Rehab: of Rural Water Supply Scheme Chak No. 228/GB Tehsil Samundari Distt: Faisalabad (Court Case) 01091400892 / 27-09-2014 / Faisalabad	21.240	20.605	0.000	0.635	0.635	0.000	0.000	0.000
1269	Construction of sewerage drain at Chak No.469/GB, Samundri, District Faisalabad 01091703951 / 16-03-2017 / Faisalabad	59.879	43.328	0.000	10.000	10.000	3.276	3.276	0.000
1270	Construction of TST Road (2200 feet) at Chak No. 353/GB Kot Kabir, (Chak No. 353/GB to New Abadi) at District Faisalabad 01091703953 / 01-07-2017 / Faisalabad	4.000	1.750	0.000	2.250	2.250	0.000	0.000	0.000
1271	Widening / improvement of at TST Road from 12 feet to 20 feet Chak No.353 to 354 at District, Faisalabad 01091703955 / 01-07-2017 / Faisalabad	10.000	5.500	0.000	4.500	4.500	0.000	0.000	0.000
1272	Provision of Soling/Drainage at Kannal Awan and Abadies District Faisalabad. 01091703956 / 01-07-2017 / Faisalabad	2.500	1.479	0.000	1.021	1.021	0.000	0.000	0.000
1273	Provision of Soling /Drainage at Chak No.653/4 GB Abadies Karam Chand and abadi Plots District Faisalabad. 01091703960 / 01-07-2017 / Faisalabad	2.500	2.125	0.000	0.375	0.375	0.000	0.000	0.000
1274	Construction of TST Road Jhangar Awan and Abadies District, Faisalabad. 01091703962 / 15-11-2017 / Faisalabad	5.000	2.500	0.000	2.500	2.500	0.000	0.000	0.000
1275	Provision of Soling /Drainage at Chak No.144/GB District Faisalabad. 01091703965 / 01-07-2017 / Faisalabad	2.000	1.625	0.000	0.375	0.375	0.000	0.000	0.000
1276	Provision of Soling /Drainage at Chak No.145/GB District Faisalabad. 01091703966 / 01-07-2017 / Faisalabad	2.500	2.124	0.000	0.376	0.376	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1277	Provision of Soling/Drainage at UC No. 51 Pind Essa Faisalabad 01091703969 / 15-11-2017 / Faisalabad	2.500	1.486	0.000	1.014	1.014	0.000	0.000	0.000
1278	Provision of Soling /Drainage at Chak No.569/Gb Abadi Abdullah Khan District faisalabad. 01091703970 / 15-11-2017 / Faisalabad	3.500	1.738	0.000	1.762	1.762	0.000	0.000	0.000
1279	Provision of Soling /Drainage at Abadi Bahadur Khan District Faisalabad. 01091703972 / 15-11-2017 / Faisalabad	3.000	0.997	0.000	2.003	2.003	0.000	0.000	0.000
1280	Provision of Soling /Drainage at UC 45 Chak No.644/GB Abadi KaluKa Thatha and Saidpur District Faisalabad. 01091703976 / 01-07-2017 / Faisalabad	2.000	1.619	0.000	0.381	0.381	0.000	0.000	0.000
1281	Repair of Road (4400 feet) 01-KM at Bhagi Dhal to Purana Wasiran, District Faisalabad. 01091703978 / 15-11-2017 / Faisalabad	3.000	1.350	0.000	1.650	1.650	0.000	0.000	0.000
1282	Construction of TST Road at Chak No.119/GB, District Faisalabad. 01091703979 / 15-11-2017 / Faisalabad	6.000	1.750	0.000	4.250	4.250	0.000	0.000	0.000
1283	Rehabilitation / Carpeting of Road (Length 4.00 KM) at Lahore Road Pull Sal to Dulchian Road to Daand Gali, District Faisalabad. 01091703980 / 15-11-2017 / Faisalabad	21.715	5.750	0.000	15.965	15.965	0.000	0.000	0.000
1284	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial 01101900015 / 16-03-2017 / Jhang	81.940	26.250	0.000	10.000	10.000	22.845	22.845	0.000
1285	Soling / Drains / Culverts / PCC Slabs / UC No.1 to UC No.8 Tehsil & District Jhang 01101701131 / 01-08-2017 / Jhang	13.000	8.496	0.000	4.504	4.504	0.000	0.000	0.000
1286	Drainage Scheme Chak no. 479/JB District Jhang. 01101701132 / 01-08-2017 / Jhang	16.749	9.429	0.000	7.320	7.320	0.000	0.000	0.000
1287	Drainage Scheme Chak no. 482/JB District Jhang. 01101701133 / 01-08-2017 / Jhang	20.489	7.482	0.000	13.007	13.007	0.000	0.000	0.000
1288	Construction of Soling, Drains, PCC and Sullage at Sammunduana, Tehsil Ahmad Pur Sial District Jhang. 01101701135 / 01-08-2017 / Jhang	14.354	10.943	0.000	3.411	3.411	0.000	0.000	0.000
1289	Rural Drainage Scheme at Different Villages, 18 Hazari, in District Jhang 01101701136 / 03-10-2017 / Jhang	40.000	22.496	0.000	5.000	5.000	6.252	6.252	0.000
1290	Water Supply Scheme Chak No. 412 Cheemia Wali, Tehsil Shorkot, District Jhang and Construction of Tank for Water Supply Scheme Chak No. 412 Cheemia Wali. 01101701177 / 01-08-2017 / Jhang	20.303	12.566	0.000	7.737	7.737	0.000	0.000	0.000
1291	Provision of Sewerage & drainage At UC-46 Rustam Sargana Tehsil shorkot. 01101701456 / 01-08-2017 / Jhang	15.000	8.899	0.000	6.101	6.101	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1292	Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2. 01101701457 / 19-09-2017 / Jhang	100.000	44.962	0.000	10.000	10.000	22.519	22.519	0.000
1293	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang. 01101900122 / 19-09-2017 / Jhang	70.000	29.580	0.000	10.000	10.000	15.210	15.210	0.000
1294	Sewerage Drainage and Street Pavement, Sandhillianwali, District Toba Tek Singh Phase I 01111603910 / 20-10-2016 / Toba Tek Singh	100.000	31.800	0.000	10.000	10.000	29.100	29.100	0.000
1295	Soling Drainage Khalla Nalli and Pullian in UC 57, 58, 59, 60, 61, 62, 63, 66, 68, Chak No. 735/GB in Tehsil Kamalia District T.T.Singh 01111900068 / 19-09-2017 / Toba Tek Singh	60.000	22.500	0.000	10.000	10.000	13.750	13.750	0.000
1296	Rural Drainage/Brick Pavement/Resoling Chak No. 672/13 GB & azafi abadi in District T.Tsingh 01111701299 / 03-08-2017 / Toba Tek Singh	3.000	1.830	0.000	1.170	1.170	0.000	0.000	0.000
1297	Rural Drainage/Brick Pavement/Resoling Chak No. 673/14/GB Harisabad & azafi abadi in District T.Tsingh 01111701300 / 03-08-2017 / Toba Tek Singh	3.000	1.797	0.000	1.203	1.203	0.000	0.000	0.000
1298	Rural Drainage/Brick Pavement/Resoling Chak No. 675/16/GB & azafi abadi in District T.Tsingh 01111900106 / 03-08-2017 / Toba Tek Singh	3.000	1.875	0.000	1.125	1.125	0.000	0.000	0.000
1299	Rural Drainage/Brick Pavement/Resoling Chak No. 676/17/GB & azafi abadi in District T.Tsingh 01111701301 / 03-08-2017 / Toba Tek Singh	3.000	1.873	0.000	1.127	1.127	0.000	0.000	0.000
1300	Rural Drainage/Brick Pavement/Resoling Mouza Shahpur & azafi abadi in District T.Tsingh 01111701413 / 03-08-2017 / Toba Tek Singh	3.000	1.500	0.000	1.500	1.500	0.000	0.000	0.000
1301	Rural Drainage/Brick Pavement/Resoling Mouza Nakrari & azafi abadi in District T.Tsingh 01111701414 / 03-08-2017 / Toba Tek Singh	3.000	1.497	0.000	1.503	1.503	0.000	0.000	0.000
1302	Rural Drainage/Brick Pavement/Resoling Chak No. 719/GB & azafi abadi in District T.Tsingh 01111701562 / 03-08-2017 / Toba Tek Singh	3.000	1.875	0.000	1.125	1.125	0.000	0.000	0.000
1303	Rural Drainage/Brick Pavement/Resoling Chak No. 741/GB & azafi abadi in District T.Tsingh 01111701565 / 12-08-2017 / Toba Tek Singh	3.000	1.395	0.000	1.605	1.605	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1304	Rural Drainage/Brick Pavement/Resoling Chak No. 759/GB & azafi abadi in District T.Tsingh 01111701568 / 03-08-2017 / Toba Tek Singh	3.000	1.875	0.000	1.125	1.125	0.000	0.000	0.000
1305	Rural Drainage/Brick Pavement/Resoling Chak No. 660/1/GB & azafi abadi in District T.Tsingh 01111701571 / 03-08-2017 / Toba Tek Singh	3.000	1.875	0.000	1.125	1.125	0.000	0.000	0.000
1306	Rural Drainage/Brick Pavement/Resoling Mouza Inayat Shah & azafi abadi in District T.Tsingh 01111701572 / 03-08-2017 / Toba Tek Singh	3.000	1.875	0.000	1.125	1.125	0.000	0.000	0.000
1307	Provision of Brick Pavements, Drains, Tuff Tiles, Water Supply, Play Grounds, Public Parks, etc., in the Rural and Urban Areas of Tehsil Kamalia and Tehsil Pir Mehal District T.T. Singh 01111703780 / 23-10-2017 / Toba Tek Singh	245.000	132.500	0.000	10.000	10.000	51.250	51.250	0.000
1308	Construction of disposal Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillanwali Tehsil and Distt. Gujranwala 01121501711 / 11-03-2016 / Gujranwala	199.920	122.216	0.000	1.000	1.000	38.352	38.352	0.000
1309	Construction of Drains / PCC and Sewerage Scheme at UC Bhikhu Pura, District Gujranwala 01121603675 / 30-12-2016 / Gujranwala	67.393	22.393	0.000	10.000	10.000	17.500	17.500	0.000
1310	Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, District Gujranwala 01121603676 / 30-12-2016 / Gujranwala	64.261	23.010	0.000	1.000	1.000	20.126	20.126	0.000
1311	PCC and Sewerage Schemes at Khiali Shahpur District Gujranwala. 01121400715 / 23-05-2015 / Gujranwala	198.537	175.209	0.000	10.000	10.000	6.664	6.664	0.000
1312	PCC Sewerage Drainage Scheme Disposal UC City Ladhywala Warraich Qila Dedar Singh Madu Khalil Ghakh 01121400716 / 20-05-2015 / Gujranwala	149.647	148.560	0.000	1.087	1.087	0.000	0.000	0.000
1313	Provision of Sewerage Drainage and water Supply scheme in Qila Dedar Singh Gujranwala 01121501721 / 29-02-2016 / Gujranwala	196.624	143.865	0.000	1.000	1.000	25.880	25.880	0.000
1314	Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala 01121603720 / 22-12-2016 / Gujranwala	186.266	112.005	0.000	20.000	20.000	27.131	27.131	0.000
1315	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala 01121603721 / 21-12-2016 / Gujranwala	195.240	116.500	0.000	20.000	20.000	29.370	29.370	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1316	Provision of Drainage PCC Facilities at UC Artali Virkan Tehsil Nowshera Virkan District Gujranwala 01121603739 / 30-07-2016 / Gujranwala	30.000	22.459	0.000	1.000	1.000	3.271	3.271	0.000
1317	Provision of Drainage PCC Facilities at UC Baddo Ratta Tehsil Nowshera Virkan District Gujranwala 01121603740 / 30-07-2016 / Gujranwala	30.000	22.371	0.000	1.000	1.000	3.315	3.315	0.000
1318	Provision of Drainage / PCC Schem at UC Chahal Kalan, District Gujranwala 01121700771 / 31-07-2017 / Gujranwala	77.757	22.499	0.000	2.000	2.000	26.629	26.629	0.000
1319	Drainage Sewerage and PCC UC atawa UC Rakh Kikran Wali 01121501738 / 26-05-2016 / Gujranwala	280.818	162.582	0.000	2.000	2.000	58.118	58.118	0.000
1320	PCC and Drainage Facility at Sadoki, Dargahapur and others in Tahsil Kamoki 01121501746 / 24-02-2016 / Gujranwala	158.153	87.445	0.000	10.000	10.000	30.354	30.354	0.000
1321	Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi 01121603799 / 22-12-2016 / Gujranwala	194.226	90.000	0.000	10.000	10.000	47.113	47.113	0.000
1322	Const. of disposal Sewerage Drainage PCC Scheme Morr Eminabad Gharbi Audo Rai UC Maraliwala Tehsil and Distt. Gujranwala 01121501754 / 05-02-2016 / Gujranwala	178.291	104.864	0.000	2.000	2.000	35.714	35.714	0.000
1323	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 01121603832 / 15-04-2017 / Gujranwala	467.500	90.638	0.000	15.000	15.000	180.931	180.931	0.000
1324	Rural Drainage and PCC Scheme at Wandala Virkan Taly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya, Chak Poryan ana Paryan, Karyal Khan and and Adjoining Dera Jattan. 01121603857 / 29-10-2016 / Gujranwala	50.000	22.497	0.000	1.000	1.000	13.252	13.252	0.000
1325	Rural Drainage PCC Scheme Kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri Shah Rehman Dharoke Sadu 01121501766 / 04-06-2016 / Gujranwala	109.270	51.942	0.000	2.000	2.000	27.664	27.664	0.000
1326	Sewerage Scheme Kamoke of Leftover Area Gujranwala 01121603873 / 23-02-2017 / Gujranwala	199.100	69.699	0.000	2.000	2.000	63.701	63.701	0.000
1327	Improvement of Sewerage, Soling, Drain Tatley Aali Road Kamokay 01121700792 / 01-07-2017 / Gujranwala	103.000	25.000	0.000	40.000	40.000	19.000	19.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1328	Provision of PCC/Sewerage/Drainage/Solling etc. in village Chachoke Tehsil Noshera Virkan District Gujranwala 01121700835 / 18-09-2017 / Gujranwala	15.000	11.191	0.000	3.809	3.809	0.000	0.000	0.000
1329	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khiyali # 14 MC Qila Didar Singh 01121700836 / 02-11-2017 / Gujranwala	197.800	42.496	0.000	20.000	20.000	67.652	67.652	0.000
1330	Provision of Clean Drinking Water/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Wala etc 01121700837 / 02-11-2017 / Gujranwala	199.779	77.500	0.000	5.000	5.000	58.640	58.640	0.000
1331	Provision of Sewerage / Drainage and PCC facilities Qila didar singh Gujranwala 01121700841 / 02-12-2017 / Gujranwala	40.000	13.750	0.000	1.000	1.000	12.625	12.625	0.000
1332	Provision of Sewerage Drainage and PCC facilities Gakhar City Gujranwala 01121700842 / 01-07-2017 / Gujranwala	40.000	13.750	0.000	3.650	3.650	11.300	11.300	0.000
1333	Sewerage and PCC Scheme for Bismillah Colony Wania and Adjacent Area Gujranwala 01121603908 / 14-02-2017 / Gujranwala	105.000	98.285	0.000	6.715	6.715	0.000	0.000	0.000
1334	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala 01121501797 / 04-06-2016 / Gujranwala	168.000	49.483	0.000	2.000	2.000	58.259	58.259	0.000
1335	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) 01121501802 / 24-05-2017 / Gujranwala	109.270	33.664	0.000	1.000	1.000	37.303	37.303	0.000
1336	Constructoin of Drains PCC / RCC in UC Qila Mian Singh Uggu Chak District Gujranwala 01121701141 / 04-12-2017 / Gujranwala	50.000	16.750	0.000	1.000	1.000	16.125	16.125	0.000
1337	Construction of PCC and Sewerage at Y-Block Peoples Colony, X-Block Behari Colony, Shadman Town, Green Town Ahsan Town, Hassan Town District Gujranwala 01121701166 / 29-07-2017 / Gujranwala	20.000	12.499	0.000	5.000	5.000	1.251	1.251	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1338	Construction of PCC and Sewerage at Kot Abdullah, Kangni Wala, Rana Colony, Saddique Colony, Nabi Pura, Illama Iqbal Town in District Gujranwala 01121701167 / 29-07-2017 / Gujranwala	20.000	12.500	0.000	5.000	5.000	1.250	1.250	0.000
1339	Drainage and PCC Soling in UCs Nokhar, Pheloake, Udowali, in Saharan Chatha District Gujranwala 01121701206 / 04-01-2018 / Gujranwala	88.947	22.401	0.000	30.000	30.000	18.273	18.273	0.000
1340	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala 01121701207 / 06-01-2018 / Gujranwala	89.034	20.320	0.000	1.000	1.000	33.857	33.857	0.000
1341	Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwala 01121701208 / 29-07-2017 / Gujranwala	89.776	22.500	0.000	1.000	1.000	33.138	33.138	0.000
1342	Construction of PCC Streets and Drainage in Botala Sharam Singh / Akbarian, Sansera Goraya and Muslim Chack, Attawa, Therri Sansi and Chand da Qila, Kotli Dianat Raye and Sheray wala, Nangray Dadan, Dera Bhaghat Singh and Dera Hakam Singh, Chddiala Kalan and Khurd, Murali wala and Khuwasra, Dhillian wali, Chianwall, Kot Shera and Sahnaya wala 01121701346 / 29-07-2017 / Gujranwala	50.000	42.500	0.000	5.000	5.000	1.250	1.250	0.000
1343	Construction of PCC and Sewerage at sarfaraz Colony, Hashimi Colony, Gulshan Adeel, Mumtaz Colony, Karmabad District Gujranwala 01121701376 / 04-10-2017 / Gujranwala	40.000	16.250	0.000	5.000	5.000	9.375	9.375	0.000
1344	Construction of PCC and Sewerage at Asghar Colony, Salamat Pura, Allah Bukhsh Colony, Nawaz Colony, Faisal Colony District Gujranwala 01121701377 / 04-08-2017 / Gujranwala	40.000	16.250	0.000	5.000	5.000	9.375	9.375	0.000
1345	Construction of PCC and Sewerage at Jinnah Colony, Rehman Colony, Ali Pura, Bukhari Colony, Sanat Road, Jamia Muhammadiya District Gujranwala 01121701378 / 29-07-2017 / Gujranwala	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1346	Construction of PCC and Sewerage at Rasheed Colony, Ismail Pura, Abdullah Colony, W Block Peoples Colony District Gujranwala 01121701379 / 04-08-2017 / Gujranwala	20.000	12.499	0.000	5.000	5.000	1.251	1.251	0.000
1347	Construction of PCC and Sewerage at Z- Block Peoples Colony, X-Block Peoples Colony District Gujranwala 01121701380 / 04-08-2017 / Gujranwala	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1348	Construction of PCC and Sewerage at Chamra Mandi, Wahdat Colony, Chaman Shah Road, Taj Colony, Arfat Colony, Ferozwala Road in District Gujranwala 01121701381 / 04-08-2017 / Gujranwala	20.000	12.410	0.000	1.000	1.000	3.295	3.295	0.000
1349	Construction of PCC and Sewerage at Arfat Colony, Islam Pura, Haidry Road in District Gujranwala 01121701382 / 29-07-2017 / Gujranwala	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1350	Construction of PCC and Sewerage at Mujahid Pura, Camp No. 4, Saithy Palaza, Faisal Colony, in District Gujranwala 01121701383 / 29-07-2017 / Gujranwala	15.000	11.249	0.000	3.751	3.751	0.000	0.000	0.000
1351	Construction of PCC and Sewerage at Galla Ghulam Thakedar Wala, Galla Mehar Noor Wala, Islam Pura, Muslim Road in District Gujranwala 01121701384 / 04-08-2017 / Gujranwala	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1352	Drainage and PCC at UC, 31,40,46 at District Gujranwala 01121701385 / 04-08-2017 / Gujranwala	150.000	33.748	0.000	10.000	10.000	53.126	53.126	0.000
1353	Construction of PCC/ Tuff Tile, Drainage and Allied Facilities etc in NA-96, District Gujranwala 01121900114 / 04-03-2019 / Gujranwala	50.000	32.487	0.000	5.000	5.000	6.257	6.257	0.000
1354	Construction of PCC, Sewerage/Drains at UC 48 District Gujranwala 01121701386 / 04-08-2017 / Gujranwala	25.000	13.750	0.000	1.000	1.000	5.125	5.125	0.000
1355	Construction of PCC, Sewerage/Drains at UC 49 District Gujranwala 01121701387 / 04-08-2017 / Gujranwala	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1356	Construction of PCC, Sewerage/Drains at UC 50 District Gujranwala 01121701388 / 04-08-2017 / Gujranwala	15.000	11.198	0.000	3.802	3.802	0.000	0.000	0.000
1357	Construction of PCC, Sewerage/Drains at UC 51 District Gujranwala 01121701389 / 04-08-2017 / Gujranwala	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1358	Construction of PCC, Sewerage/Drains at UC 52 District Gujranwala 01121701390 / 04-08-2017 / Gujranwala	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1359	Construction of PCC, Sewerage/Drains at UC 53 District Gujranwala 01121701391 / 04-08-2017 / Gujranwala	20.000	12.420	0.000	1.000	1.000	3.290	3.290	0.000
1360	Construction of PCC, Sewerage/Drains at UC 54 District Gujranwala 01121701392 / 04-08-2017 / Gujranwala	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1361	Construction of PCC, Sewerage/Drains at UC 57 District Gujranwala 01121701393 / 04-08-2017 / Gujranwala	20.000	12.482	0.000	1.000	1.000	3.259	3.259	0.000
1362	Construction of PCC, Sewerage/Drains at UC 58 District Gujranwala 01121701394 / 04-08-2017 / Gujranwala	25.000	13.750	0.000	1.000	1.000	5.125	5.125	0.000
1363	Construction of PCC, Sewerage/Drains at UC 59 District Gujranwala 01121701395 / 04-08-2017 / Gujranwala	20.000	12.454	0.000	1.000	1.000	3.273	3.273	0.000
1364	Construction of PCC, Sewerage/Drains at UC 60 District Gujranwala 01121701396 / 29-07-2017 / Gujranwala	25.000	13.750	0.000	1.000	1.000	5.125	5.125	0.000
1365	Construction of PCC, Sewerage/Drains at UC 62 District Gujranwala 01121701397 / 01-07-2017 / Gujranwala	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1366	Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Butteranwali, District Gujranwala, Phase-I 01121701398 / 04-08-2017 / Gujranwala	200.000	42.500	0.000	10.000	10.000	73.750	73.750	0.000
1367	Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri District Gujranwala 01121701399 / 04-08-2017 / Gujranwala	100.000	32.500	0.000	2.000	2.000	32.750	32.750	0.000
1368	Construction of PCC/RCC/Drainage at Shaheenabad, Gujranwala 01121701400 / 04-08-2017 / Gujranwala	30.000	22.992	0.000	1.000	1.000	3.004	3.004	0.000
1369	Construction of PCC/RCC/Drainage at Pasban Colony, Gujranwala 01121701401 / 04-08-2017 / Gujranwala	50.000	17.500	0.000	1.000	1.000	15.750	15.750	0.000
1370	Construction of PCC/RCC/Drainage at Samnabad, Gujranwala 01121701402 / 04-08-2017 / Gujranwala	50.000	17.500	0.000	1.000	1.000	15.750	15.750	0.000
1371	Construction of PCC/RCC/Drainage at Gondalwala, Gujranwala 01121701403 / 04-08-2017 / Gujranwala	30.000	9.500	0.000	1.000	1.000	9.750	9.750	0.000
1372	Construction of PCC/RCC/Drainage at Aminpur, Gujranwala 01121701404 / 04-08-2017 / Gujranwala	30.000	10.489	0.000	1.000	1.000	9.256	9.256	0.000
1373	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala 01121701405 / 04-08-2017 / Gujranwala	30.000	10.500	0.000	1.000	1.000	9.250	9.250	0.000
1374	Construction of PCC/RCC/Drainage at Dingranwali, Gujranwala 01121701406 / 04-08-2017 / Gujranwala	30.000	10.500	0.000	1.000	1.000	9.250	9.250	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1375	Constructoin of Drains PCC / RCC in UC Kalaskay, Banka, Ladheywala Cheema District Gujranwala 01121701408 / 04-08-2017 / Gujranwala	50.000	16.750	0.000	5.000	5.000	14.125	14.125	0.000
1376	Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Chianwali in District Gujranwala 01121701409 / 04-08-2017 / Gujranwala	30.000	16.098	0.000	13.902	13.902	0.000	0.000	0.000
1377	Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Ladhaywala Goraya in District Gujranwala 01121701410 / 04-08-2017 / Gujranwala	30.000	24.970	0.000	5.030	5.030	0.000	0.000	0.000
1378	Sewerage PCC Drainage in UC Malkay / UC Mari Thakran / UC Ghoma in District Gujranwala 01121701411 / 01-07-2017 / Gujranwala	80.000	27.233	0.000	1.000	1.000	25.884	25.884	0.000
1379	Sewerage PCC Drainage in UC Talwandi MK / UC Jandiala in District Gujranwala 01121701412 / 01-07-2017 / Gujranwala	60.000	33.713	0.000	5.000	5.000	10.644	10.644	0.000
1380	Construction of Streets and Drainage at UC Marri Thakran, District Gujranwala 01121701549 / 01-07-2017 / Gujranwala	30.000	12.475	0.000	1.000	1.000	8.263	8.263	0.000
1381	Construction of Streets and Drainage at UC Akbar Ghanoke, District Gujranwala 01121701550 / 01-07-2017 / Gujranwala	30.000	12.472	0.000	1.000	1.000	8.264	8.264	0.000
1382	Construction of Streets and Drainage at UC Ghaniya District Gujranwala 01121701551 / 01-07-2017 / Gujranwala	30.000	12.488	0.000	1.000	1.000	8.256	8.256	0.000
1383	Construction of Streets and Drainage at UC Guna Aur District Gujranwala 01121701552 / 01-07-2017 / Gujranwala	30.000	12.447	0.000	5.000	5.000	6.277	6.277	0.000
1384	Construction of Streets and Drainage at UC Ghoma/Harpoki District Gujranwala 01121701553 / 01-07-2017 / Gujranwala	30.000	14.997	0.000	5.000	5.000	5.002	5.002	0.000
1385	Construction of Streets and Drainage at UC Machrala District Gujranwala 01121900126 / 04-03-2019 / Gujranwala	30.000	12.458	0.000	17.542	17.542	0.000	0.000	0.000
1386	Construction of Streets and Drainage at UC Sadoki District Gujranwala 01121701554 / 01-07-2017 / Gujranwala	30.000	12.500	0.000	1.000	1.000	8.250	8.250	0.000
1387	Constructoin of Drains PCC / RCC in UC Botal Jhanda Singh District Gujranwala 01121701579 / 01-07-2017 / Gujranwala	32.000	13.750	0.000	1.000	1.000	8.625	8.625	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1388	Sewerage PCC Drainage in UC Mokhal / UC Nadala / UC Feroz wala in District Gujranwala 01121701679 / 01-07-2017 / Gujranwala	80.000	25.912	0.000	10.000	10.000	22.044	22.044	0.000
1389	Sewerage PCC Drainage in UC Nangal Dona / UC Machrala in District Gujranwala 01121701680 / 01-07-2017 / Gujranwala	80.000	25.845	0.000	10.000	10.000	22.078	22.078	0.000
1390	Sewerage PCC Drainage in UC Sohawa / UC Kali Suba in District Gujranwala 01121701681 / 11-12-2017 / Gujranwala	60.000	22.398	0.000	5.000	5.000	16.301	16.301	0.000
1391	Sewerage PCC Drainage in UC Sadhoki / UC Gunaur / UC Mandiala Tega in District Gujranwala 01121701682 / 01-07-2017 / Gujranwala	80.000	27.223	0.000	1.000	1.000	25.889	25.889	0.000
1392	Construction of Drains,PCC Sullage Carrier UC Budha Graya Tehsil Nowshera Virkan District Gujranwala 01121701683 / 01-07-2017 / Gujranwala	20.000	12.453	0.000	1.000	1.000	3.274	3.274	0.000
1393	Construction of Drains,PCC Sullage Carrier UC Boopra Kalan Tehsil Nowshera Virkan District Gujranwala 01121701684 / 01-07-2017 / Gujranwala	20.000	12.397	0.000	1.000	1.000	3.302	3.302	0.000
1394	Construction of Drains,PCC Sullage Carrier UC Tatlay Aali Tehsil Nowshera Virkan District Gujranwala 01121701685 / 18-09-2017 / Gujranwala	20.000	12.499	0.000	1.000	1.000	3.251	3.251	0.000
1395	Construction of Drains,PCC Sullage Carrier UC Matto Bbajme Tehsil Nowshera Virkan District Gujranwala 01121701686 / 01-07-2017 / Gujranwala	20.000	12.358	0.000	1.000	1.000	3.321	3.321	0.000
1396	Construction of Drains,PCC Sullage Carrier UC Karyl Kalan Tehsil Nowshera Virkan District Gujranwala 01121701687 / 01-07-2017 / Gujranwala	20.000	12.497	0.000	1.000	1.000	3.252	3.252	0.000
1397	Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala 01121701688 / 01-07-2017 / Gujranwala	100.000	31.750	0.000	10.000	10.000	29.125	29.125	0.000
1398	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies 01141700831 / 01-07-2017 / Hafizabad	98.000	12.500	0.000	2.000	2.000	41.750	41.750	0.000
1399	Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & Allied Abbadies, District Hafizabad 01141700832 / 01-07-2017 / Hafizabad	98.000	14.084	0.000	2.000	2.000	40.958	40.958	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1400	Constructinn of Drain / Nallah / PCC / Soling Bateray, Kotli Amir Singh, Kallairwala, Muradian U/C Sagar Khan, no. 12, District Hafizabad 01141701209 / 01-07-2017 / Hafizabad	50.000	22.499	0.000	1.000	1.000	13.251	13.251	0.000
1401	Constructinn of Drain / Nallah / PCC / Soling U/C No. 5, District Hafizabad 01141900089 / 01-08-2017 / Hafizabad	50.000	22.500	0.000	1.000	1.000	13.250	13.250	0.000
1402	Constructinn of Drain / Nallah / PCC / Soling U/C No. 14, District Hafizabad 01141900090 / 01-08-2017 / Hafizabad	50.000	23.977	0.000	1.000	1.000	12.512	12.512	0.000
1403	Constructinn of Drain / Nallah / PCC / Soling and Sewer in village Vanike Tarar U/C No. 3, District Hafizabad 01141900091 / 01-08-2017 / Hafizabad	50.000	22.500	0.000	1.000	1.000	13.250	13.250	0.000
1404	Rural Drainage Scheme Herdo Sagar, Dhnoi Dogran, Praim Kot, Batairay, Wingay and Bashmolajat District Hafizabad 01141900092 / 31-07-2017 / Hafizabad	25.005	12.352	0.000	1.000	1.000	5.827	5.827	0.000
1405	Rural Drainage Scheme Dhunni, Jaidkey, Chak Chatha, Dahranwali, Thatha, Kharian, Peer Koot and Bashmolajat District Hafizabad 01141900093 / 31-07-2017 / Hafizabad	25.002	18.750	0.000	1.000	1.000	2.626	2.626	0.000
1406	Construction of Streets Drains PCC/ Soling and Nallah In Vilaage Kassesy District Hafizabad 01141900094 / 31-07-2017 / Hafizabad	20.000	14.000	0.000	6.000	6.000	0.000	0.000	0.000
1407	Construction of Streets Drains PCC/ Soling and Nalla In Village Tibba Shah Baloi District Hafizabad 01141900095 / 31-07-2017 / Hafizabad	20.000	12.425	0.000	1.000	1.000	3.288	3.288	0.000
1408	Construction of Streets Drains PCC/ Soling and Nallah In Village Kot Khush hall District Hafizabad 01141900096 / 31-07-2017 / Hafizabad	20.000	12.478	0.000	1.000	1.000	3.261	3.261	0.000
1409	Construction of Streets Drains PCC/ Soling and Nallah In Village Tali Goraya and Jasso ke District Hafizabad 01141900097 / 31-07-2017 / Hafizabad	25.000	13.513	0.000	1.000	1.000	5.244	5.244	0.000
1410	Construction of Streets Drains PCC/ Soling and Nallah In Village Narowal Dera Jaat District Hafizabad 01141900098 / 31-07-2017 / Hafizabad	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1411	Construction of Streets Drains PCC/ Soling and Nallah In Village Chak No. 474 District Hafizabad 01141900099 / 31-07-2017 / Hafizabad	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1412	Construction of Streets Drains PCC/ Soling and Nallah In Village Matay Ke District Hafizabad 01141900100 / 31-07-2017 / Hafizabad	15.000	10.469	0.000	4.531	4.531	0.000	0.000	0.000
1413	Construction of Streets Drains PCC/ Soling and Nallah In Village Badr Ali District Hafizabad 01141900101 / 31-07-2017 / Hafizabad	15.000	11.192	0.000	3.808	3.808	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1414	Construction of Streets Drains PCC/ Soling and Nallah In Village Mustafa Abad District Hafizabad 01141900102 / 29-11-2017 / Hafizabad	15.000	12.243	0.000	2.757	2.757	0.000	0.000	0.000
1415	Construction of PCC Street/ Drain, Soling and Nullah in UC Fatta Band Tehsil Kharian District Gujrat 01131900050 / 28-07-2017 / Gujrat	20.027	12.507	0.000	1.000	1.000	3.260	3.260	0.000
1416	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal, Warraichanwala, Nagranwala, Ali Chak, Kulewa, Taplyala, Chak Pind in Tehsil Kharian 01131900051 / 28-08-2017 / Gujrat	69.000	22.485	0.000	2.000	2.000	22.258	22.258	0.000
1417	Provisino of Sewerage / Drainage / Soling etc in Various UC's in PP-113, District Gujrat 01131900052 / 28-07-2017 / Gujrat	50.000	26.250	0.000	1.000	1.000	11.375	11.375	0.000
1418	Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat 01131900066 / 28-08-2017 / Gujrat	81.151	24.500	0.000	2.000	2.000	27.326	27.326	0.000
1419	Construction of PCC Street / Drain, Soling and Nullah in U.C Gunjah, Thekarian Matwanawala, Miana Chak, Punjan Khasana, Khawaspur, Bhaddhar, Kotla Qasim Khan, Chakor Sher Ghazi, Deona Mandi, 1 & 2 Dinga, Addowal, Saroki, Machiana in Tehsil Kharian Distric 01131900103 / 28-08-2017 / Gujrat	60.990	22.500	0.000	10.000	10.000	14.245	14.245	0.000
1420	Construction of PCC Street / Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat 01131900104 / 28-07-2017 / Gujrat	18.400	12.100	0.000	6.300	6.300	0.000	0.000	0.000
1421	Construction of PCC Street/ Drain, Soling and Nullah in Bagrianwala, Baho Ghaseet Pur, Sheikh Sukha, Sabowal, Amra Kalan, Chak Jani in Tehsil Kharian District Gujrat 01131900105 / 28-07-2017 / Gujrat	27.604	17.500	0.000	1.000	1.000	4.552	4.552	0.000
1422	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian, Jaura Jalalpur and Dhuma Malka District Gujrat 01131900107 / 28-08-2017 / Gujrat	60.000	27.000	0.000	1.000	1.000	16.000	16.000	0.000
1423	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat 01131900108 / 28-08-2017 / Gujrat	368.036	67.452	0.000	20.000	20.000	140.292	140.292	0.000
1424	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat 01131701555 / 29-12-2017 / Gujrat	480.000	84.399	0.000	10.000	10.000	192.801	192.801	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1425	Drainage/Sewerage and water Supply Scheme of Mangat and Rasul 01151100035 / 02-11-2011 / Mandi Bahauddin	102.080	74.838	0.000	1.000	1.000	13.121	13.121	0.000
1426	Construction of street, Drainage and Soling of Kakka and Kot Jafar, Chak No.18 & 19, District M.B.Din 01151603796 / 09-03-2017 / Mandi Bahauddin	6.500	5.837	0.000	0.663	0.663	0.000	0.000	0.000
1427	Construction of street, Drainage and Soling of Khizar and Chak No.52, UC Chot Dheeran, District M.B.Din 01151603797 / 09-03-2017 / Mandi Bahauddin	13.000	11.159	0.000	1.841	1.841	0.000	0.000	0.000
1428	Provision of Sewerage / Drainage / Pavement in Halian & Ghanian, Tehsil Phalia 01151400740 / 11-04-2015 / Mandi Bahauddin	50.000	48.832	0.000	1.168	1.168	0.000	0.000	0.000
1429	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast, Aado Sarwani. 01151603822 / 26-01-2017 / Mandi Bahauddin	75.571	53.545	0.000	1.000	1.000	10.513	10.513	0.000
1430	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor 01151603823 / 26-01-2017 / Mandi Bahauddin	64.664	51.739	0.000	1.000	1.000	5.963	5.963	0.000
1431	Provision of Sewerage / Drainage / Pavement in Sarlay, Lasoori Kalan, Duggal, Phalia Boota (Incl. THQ Hospital), Tehsil Pahila 01151400741 / 28-01-2015 / Mandi Bahauddin	50.000	45.159	0.000	4.841	4.841	0.000	0.000	0.000
1432	Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din 01151501768 / 17-12-2015 / Mandi Bahauddin	90.500	82.077	0.000	8.423	8.423	0.000	0.000	0.000
1433	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages Adda Pharlanwall, Halgher Khurd, Haslanwala, pindi Kalu, Loha Tibba ,Chak Jano Khurd, Thatha Hast, Luk, Thatha Pheray, Rajoa, Baghanwala, kot Sattar Duborji, Kotli Qazi, Sandanwala, Charranwala a 01151900011 / 28-07-2017 / Mandi Bahauddin	30.000	26.477	0.000	1.000	1.000	1.262	1.262	0.000
1434	Rrural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin 01151700838 / 01-07-2017 / Mandi Bahauddin	50.000	36.592	0.000	1.500	1.500	5.954	5.954	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1435	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages kailu, tuggal, channi syedian, Ratoo, bahri, Chak Kamal, Melu Mahi Gheran, Aghroa, Kotha Bhola, Maseetwali Komokay, Chak Mitha, Heigherwala, Kot Phollay shah, Chak Zahir, Bahu, Manga, Arzani, S 01151900014 / 28-07-2017 / Mandi Bahauddin	30.000	11.521	0.000	1.000	1.000	8.740	8.740	0.000
1436	Sewerage / Drainage of Village Rerka Mumdana, Tehsil Malikwal 01151603905 / 29-12-2016 / Mandi Bahauddin	41.684	27.141	0.000	1.000	1.000	6.772	6.772	0.000
1437	Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din 01151603932 / 19-11-2016 / Mandi Bahauddin	50.000	46.900	0.000	3.100	3.100	0.000	0.000	0.000
1438	Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malilwal District M.B.Din 01151603933 / 07-02-2017 / Mandi Bahauddin	53.052	42.828	0.000	1.000	1.000	4.612	4.612	0.000
1439	Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahauddin 01151603975 / 01-03-2017 / Mandi Bahauddin	73.499	33.146	0.000	2.000	2.000	19.177	19.177	0.000
1440	Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din 01151603976 / 06-12-2016 / Mandi Bahauddin	74.464	64.573	0.000	1.000	1.000	4.446	4.446	0.000
1441	Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN 01151501808 / 17-12-2015 / Mandi Bahauddin	55.150	46.553	0.000	1.000	1.000	3.799	3.799	0.000
1442	Sewerage / Drainage Schemes in Adda Pharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani, Lakhia, Chak No. 38., and Ahdi in District M.B.Din 01151700996 / 01-07-2017 / Mandi Bahauddin	247.904	121.558	0.000	2.000	2.000	62.173	62.173	0.000
1443	Construction of Street Drains, Soling and PCC in Village Bhagat, Thathi Mureed Sahnpal, Channi Sahnpal, Ranaml, Sharif Channi Mahram, Qila Attar Singh, Ghagoki and Sarang District M B Din 01151900054 / 28-07-2017 / Mandi Bahauddin	26.500	24.266	0.000	2.234	2.234	0.000	0.000	0.000
1444	Construction of Street Drains, Soling and PCC in Village Narrang, Saad Ullah Pur, Kot Pejo, Karamawala, Dhudra, Long Charrhkey, Khoosar and Pindi Dotharan District M B Din 01151900055 / 28-07-2017 / Mandi Bahauddin	26.000	19.831	0.000	1.000	1.000	2.585	2.585	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1445	Construction of Street Drains, Soling and PCC in Village Dhaul, Kotly Khurd, Khiyyan, Chak Jano New Abadies, Addu Sarwani, Sheikh Alipur, Ransikey, Pahrianwali, Sainthal and saida Saghar District M B Din 01151900056 / 28-07-2017 / Mandi Bahauddin	31.500	24.320	0.000	1.000	1.000	3.090	3.090	0.000
1446	Provision of PCC / Sewerage / Drainage and allied facilities in PP-120, District M.B.Din 01151701689 / 01-07-2017 / Mandi Bahauddin	50.000	34.735	0.000	1.000	1.000	7.133	7.133	0.000
1447	Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din 01151701690 / 01-07-2017 / Mandi Bahauddin	100.000	29.049	0.000	2.000	2.000	32.976	35.976	0.000
1448	Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke, Ghuinke, Baddokey Cheema, Allomahar, Jamke Cheema, Tehsil Daska District Sialkot 01171603670 / 26-12-2016 / Sialkot	50.000	31.150	0.000	1.000	1.000	8.925	8.925	0.000
1449	Construction of PCC, Soling & Drain / Nullah UCs Head Marala, Machrala, Gondal, Bolwanwala , Pindi Punjorian, Kaman Wala Kundan pur, Dallowali, Katchi Maund, Pholkin, Wadhgran Tehsil Sialkot District Sialkot 01171700766 / 23-02-2017 / Sialkot	150.000	37.066	0.000	2.000	2.000	55.467	55.467	0.000
1450	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot 01171603678 / 23-09-2016 / Sialkot	175.320	92.576	0.000	2.000	2.000	40.372	40.372	0.000
1451	Construction of Sewerage and Drainage Scheme Village Kapoor Wali Tehsil & District Sialkot 01171603682 / 12-01-2016 / Sialkot	30.000	26.233	0.000	3.767	3.767	0.000	0.000	0.000
1452	Provision of PCC / Soling / Nullah / Street Scheme at Khambranwala Bashamula, Dogree, Gorian, Sundar Pur, Bidar, Chak Simanwali etc., Tehsil Sambrial, District Sialkot [LO160068845]. 01171603708 / 12-01-2016 / Sialkot	60.000	59.167	0.000	0.832	0.832	0.000	0.000	0.000
1453	Provision of PCC / Soling / Nullah / Street Scheme at Bakhray Wali Bashamula, Dogranwala, Kathiala, Habibpur etc., Tehsil Sambrial, District Sialkot [LO16006884]. 01171501716 / 12-01-2016 / Sialkot	55.000	21.210	0.000	1.000	1.000	16.395	16.395	0.000
1454	Provision of PCC / Soling / Nullah / Street Scheme at Kulowal Bashamula , Aurtala Sharif, Chak Mughal , Tika , Tambray, Gaghar. Baseer, Jay, Ditowali, Chanigondal, etc., Tehsil Sambrial, District Sialkot 01171501717 / 12-01-2016 / Sialkot	100.000	22.480	0.000	1.000	1.000	38.260	38.260	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1455	Provision of PCC / Soling / Nullah / Street Scheme at Gohad Pur Bashamula, Handlapur, Korpur, Nawan Pind, Nangal, Ghiti Shekan, Kansarour, Tibbi, Arrian, Saleempur, Malkay, Kalan, Malkay Khurd, Olkh Awana etc., Tehsil & District Sialkot 01171700769 / 31-05-2018 / Sialkot	399.852	32.455	0.000	2.000	2.000	182.699	182.699	0.000
1456	Provision of PCC / Soling / Nullah / Street Scheme at Kapurwali, Bashamula Ajjowali, Basant Pur, Dagaray, Malo Chak , Jorian Khurd / Kalan , Sukhnian, Bhindar, Olakh, Saidpur, Jatta,Dusri,Kala Ghumna,Khambranwala, Kansar Pur, Canday Wali etc., Tehsil & D 01171501718 / 12-01-2016 / Sialkot	70.000	22.487	0.000	1.000	1.000	23.257	23.257	0.000
1457	Provision of PCC / Soling / Nullah / Street Scheme at Jaithi Kay Bashaula, Joluki, Maja Khurd, Haddokay, Kot Deena, Tibbi Inayat Shah, Deera Tibbi Inayat Shah, Deera Tarraran, Dra Gujran, Dera Arrian, Karan Wali etc.,Tehsil & District Sialkot 01171603710 / 30-12-2016 / Sialkot	50.000	22.490	0.000	1.000	1.000	13.255	13.255	0.000
1458	Provision of PCC / Soling / Nullah / Street Scheme at Jassor Wala Bashamula, Chak Gillan Sharki, Chak Gillan Magrabi, Pandorian, Muhammad Pura, Gega, Addowali, Rajjokay etc.,Tehsil & District Sialkot 01171501719 / 12-01-2016 / Sialkot	50.000	21.250	0.000	1.000	1.000	13.875	13.875	0.000
1459	Provision of PCC / Soling / Nullah / Street Scheme Roras, Bashamula Mango Behram , Pidian, Kot Bagaa, Chak Maluk, Chak Janta, Dhana Wali Mehad Pur, Dadowali, Manair etc., Tehsil Sambrial, District Sialkot [LO16006879]. 01171501720 / 12-01-2016 / Sialkot	60.000	21.250	0.000	1.000	1.000	18.875	18.875	0.000
1460	Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE District Sialkot 01171603712 / 23-09-2016 / Sialkot	40.000	22.500	0.000	1.000	1.000	8.250	8.250	0.000
1461	Provision of Sewerage and Tuff Tile in Various UCs of District Sialkot, UCs, kotli Behram, Mubarik pura, Miana pura, Model Town, Fateh Garh, Muzafar pur, Haji pura, Ban, Haji pura-II, Imam Sahib, Shahab pura, Pacca Garha, Hamza Ghous. 01171603714 / 23-09-2016 / Sialkot	120.000	77.500	0.000	1.000	1.000	20.750	20.750	0.000
1462	Providing and Laying Tuff Tile RCC Sewer and Construction of Drain /Nullah Mohallah Shahab Pura Bajli Mohallah Darbar Shahab Shah U/C. Shahab pura Tehsil & District Sialkot 01171603733 / 23-09-2016 / Sialkot	35.000	31.000	0.000	4.000	4.000	0.000	0.000	0.000
1463	Construction of PCC Street Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Water Works (Silver star road Mohallah Islamia Park) Tehsil & District Sialkot. 01171603753 / 23-09-2016 / Sialkot	24.400	17.341	0.000	1.000	1.000	3.030	3.030	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1464	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Duburj Arraian (Moh. Baba Bari, Habib pura) Tehsil & District Sialkot 01171603754 / 23-09-2016 / Sialkot	29.500	22.375	0.000	7.125	7.125	0.000	0.000	0.000
1465	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Muhammad pura (Nishat park) Tehsil & District Sialkot 01171603755 / 23-09-2016 / Sialkot	28.600	22.088	0.000	1.000	1.000	2.756	2.756	0.000
1466	Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Mohallah Water Works to Abbot Road Phatak and along the Railway line to Dara Arrian U/C Water Works, Tehsil & District Sialkot 01171603793 / 13-04-2017 / Sialkot	50.000	8.250	0.000	1.000	1.000	20.375	20.375	0.000
1467	Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Nasir Road Prem Nagar Road EIC School to Nullah Bhed U/C Model Town, Tehsil & District Sialkot 01171603794 / 13-04-2017 / Sialkot	50.000	10.950	0.000	1.000	1.000	19.025	19.025	0.000
1468	Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Mohallah Kashmiri Sarray Bhabrian Alamgir Bazar Nikhas U/C. Imam Sahib Tehsil & District Sialkot 01171603795 / 23-09-2016 / Sialkot	32.000	26.633	0.000	1.000	1.000	2.184	2.184	0.000
1469	Provision of PCC/Soling/nalian/Streets Schemes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh noshra ,kothy pardansing (islambad)khotay chistian ,Dorarbe Malianwala Jattan & Arrian, Pano attari Hussain Pur, Jamal Pur District Sialkot 01171501750 / 26-05-2016 / Sialkot	90.000	72.360	0.000	1.000	1.000	8.320	8.320	0.000
1470	Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd, Gul Bahar Kalan 01171603800 / 23-09-2016 / Sialkot	50.000	31.195	0.000	1.000	1.000	8.903	8.903	0.000
1471	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpu, Medhi pur, Bagh pur, Sagri pur etc 01171603801 / 23-09-2016 / Sialkot	55.000	32.478	0.000	1.000	1.000	10.761	10.761	0.000
1472	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phangat, Dheera Sanda, Islam pura, Kotli wala, Kandan Sian 01171603802 / 23-09-2016 / Sialkot	50.000	22.500	0.000	1.000	1.000	13.250	13.250	0.000
1473	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, 01171603803 / 23-09-2016 / Sialkot	75.000	52.101	0.000	1.000	1.000	10.950	10.950	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1474	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalaywali, Easa pur, Khorray, Suraj, Chak Hana etc 01171603804 / 23-09-2016 / Sialkot	70.000	22.500	0.000	1.000	1.000	23.250	23.250	0.000
1475	Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc. 01171603805 / 23-09-2016 / Sialkot	28.000	21.920	0.000	1.000	1.000	2.540	2.540	0.000
1476	Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Mujhan, Sagar, punwal ratwal ,chogpur District Sialkot 01171501751 / 26-05-2016 / Sialkot	90.000	80.198	0.000	1.000	1.000	4.401	4.401	0.000
1477	Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal Umarkey Kalan, Umarkey Khurd, Ahmad abad, Veeramkay etc 01171700780 / 23-09-2017 / Sialkot	50.000	22.425	0.000	1.000	1.000	13.288	13.288	0.000
1478	Const of Streets/drains & PCC in Village Partanwali 01171603806 / 23-02-2017 / Sialkot	60.000	14.240	0.000	1.000	1.000	22.380	22.380	0.000
1479	Const of Streets/drains & PCC in Village Saidpur Kalan 01171603807 / 23-02-2017 / Sialkot	65.000	18.990	0.000	1.000	1.000	22.505	22.505	0.000
1480	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot 01171501755 / 28-01-2016 / Sialkot	394.111	257.442	0.000	2.000	2.000	67.335	67.335	0.000
1481	Const. of PCC Drains / Sewerage Sialkot 01171501756 / 26-05-2016 / Sialkot	90.000	70.684	0.000	1.000	1.000	9.158	9.158	0.000
1482	Provision of Sewerage & PCC Schemes in Pero Chak, Segu Wala, Adha Kanwamlit District Sialkot 01171603819 / 23-09-2016 / Sialkot	40.000	21.405	0.000	1.000	1.000	8.798	8.798	0.000
1483	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharham Wala 01171603820 / 23-09-2016 / Sialkot	40.000	21.190	0.000	1.000	1.000	8.905	8.905	0.000
1484	Provision of Sewerage / Drainage Scheme at UC Dhodha Tehsil Pasrur District Sialkot 01171800057 / 29-10-2018 / Sialkot	165.000	160.557	0.000	4.443	4.443	0.000	0.000	0.000
1485	Construction of Drains, Soling / PCC and Sullage Carrier of Ghughiat, District Sargodha 01171603835 / 30-12-2016 / Sialkot	18.164	15.791	0.000	2.373	2.373	0.000	0.000	0.000
1486	Construction of PCC / Drain in Dhera Sardha District Sialkot 01171603840 / 23-09-2016 / Sialkot	50.000	48.470	0.000	1.530	1.530	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1487	Construction of PCC Drain / Tuff Tile Ward No. 1 to 30 Daska Kalan, Daska Kot, U. C Galotian Kalan, Ranganwala, Moseywala, Gaga, Ladhey Bhanbanwal, Thatha, Sukhar Nahar & Bhadeywala, Daska City, District Sialkot. 01171603844 / 23-02-2017 / Sialkot	70.000	69.167	0.000	0.833	0.833	0.000	0.000	0.000
1488	Construction of Drain/Nullah for Diposal of Sewerage at Bhadewal Tehsil Daska District Sialkot 01171700839 / 29-07-2017 / Sialkot	30.000	11.250	0.000	18.750	18.750	0.000	0.000	0.000
1489	Reheblitiation of Sewerage/Drainage Scheme Mitranwali Tehsil Daska District Sialkot 01171700840 / 29-07-2017 / Sialkot	20.000	17.500	0.000	2.500	2.500	0.000	0.000	0.000
1490	Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur 01171603898 / 23-09-2016 / Sialkot	40.000	29.500	0.000	1.000	1.000	4.750	4.750	0.000
1491	Construction of PCC / Drainage, UC Chobara District Sialkot 01171900031 / 29-07-2017 / Sialkot	20.000	13.783	0.000	6.218	6.218	0.000	0.000	0.000
1492	Construction of PCC / Drainage, US Kingra District Sialkot 01171900032 / 29-07-2017 / Sialkot	20.000	11.000	0.000	1.000	1.000	4.000	4.000	0.000
1493	Construction of PCC / Drainage, UC Dogri District Sialkot 01171900033 / 29-07-2017 / Sialkot	15.000	9.375	0.000	1.000	1.000	2.313	2.313	0.000
1494	Construction of PCC / Drainage, UC Balagan District Sialkot 01171900034 / 29-07-2017 / Sialkot	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1495	Construction of PCC / Drainage, UC Malipur District Sialkot 01171900035 / 29-07-2017 / Sialkot	20.000	11.500	0.000	1.000	1.000	3.750	3.750	0.000
1496	Construction of PCC / Drainage, UC Talawandi, District Sialkot 01171900036 / 29-07-2017 / Sialkot	20.000	10.400	0.000	1.000	1.000	4.300	4.300	0.000
1497	Construction of PCC / Drainage, UC Chacharwali District Sialkot 01171900037 / 29-07-2017 / Sialkot	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1498	Construction of PCC / Drainage, UC Klasswala, District Sialkot 01171900038 / 29-07-2017 / Sialkot	20.000	10.200	0.000	1.000	1.000	4.400	4.400	0.000
1499	Construction of PCC / Drainage, UC Jodhala, District Sialkot 01171900039 / 29-07-2017 / Sialkot	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1500	Construction of PCC, Street Drain/ Nullah Village Kundan Pur Bashmola Tahthi Minderwal, Chan, Khany Chak, Kajjewal, Mahal Tajer, Ossomata and Khurra 01171900057 / 29-07-2017 / Sialkot	48.000	20.500	0.000	1.000	1.000	13.250	13.250	0.000
1501	Construction of PCC, Street Drain/ Nullah Village Chakrala Bashmola Machrala, Nandpum Rang Khokhran, Lalian, Gaiat, Bahadur and Madina Town. 01171900058 / 29-07-2017 / Sialkot	49.000	22.500	0.000	1.000	1.000	12.750	12.750	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1502	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Marakiwall in District Sialkot. 01171900059 / 29-07-2017 / Sialkot	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1503	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Berth in District Sialkot 01171900060 / 29-07-2017 / Sialkot	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1504	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Booth in District Sialkot 01171900061 / 29-07-2017 / Sialkot	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1505	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Machranal in District Sialkot 01171900062 / 29-07-2017 / Sialkot	12.000	9.750	0.000	2.250	2.250	0.000	0.000	0.000
1506	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Dhilum Balagon, District Sialkot 01171900063 / 29-07-2017 / Sialkot	25.000	9.250	0.000	1.000	1.000	7.375	7.375	0.000
1507	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Fardaus Pura, Nand Garh, Wan, Dhoop Sarri, Kotli Miani, Malkhanwala, District Sialkot  01171900064 / 29-07-2017 / Sialkot	30.000	11.250	0.000	10.000	10.000	4.375	4.375	0.000
1508	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bhopalwala Tehsil Sambrial, District Sialkot 01171700998 / 29-07-2017 / Sialkot	50.000	21.899	0.000	10.000	10.000	9.051	9.051	0.000
1509	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Alleali, District Sialkot 01171700999 / 29-07-2017 / Sialkot	20.000	8.250	0.000	1.000	1.000	5.375	5.375	0.000
1510	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Berowala Tehsil Daska, District Sialkot 01171900072 / 29-07-2017 / Sialkot	40.000	14.500	0.000	1.000	1.000	12.250	12.250	0.000
1511	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bagowala , District Sialkot 01171900073 / 29-07-2017 / Sialkot	20.000	8.250	0.000	11.750	11.750	0.000	0.000	0.000
1512	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot 01171800063 / 20-03-2018 / Sialkot	149.892	22.500	0.000	2.000	2.000	62.696	62.696	0.000
1513	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bharokey, District Sialkot 01171900074 / 29-07-2017 / Sialkot	40.000	14.500	0.000	1.000	1.000	12.250	12.250	0.000
1514	Construction of sewerage, Nallah, PCC at UC Prochak and Alo Mahr District Sialkot. 01171900075 / 29-07-2017 / Sialkot	20.000	13.250	0.000	1.000	1.000	2.875	2.875	0.000
1515	Construction of Streets / Sewerage / Tuff Tile/ PCC/ Soling in Rural UC's of NA-113 01171900076 / 08-03-2017 / Sialkot	100.000	52.467	0.000	1.000	1.000	23.267	23.267	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1516	Construction of PCC, Soling / Drains in Villages of UC in Chichar wali District Sialkot 01171900078 / 29-07-2017 / Sialkot	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1517	Construction of PCC, Soling / Drains in Villages of UC in Pejoke Qila Kalarwala District Sialkot 01171900079 / 08-03-2017 / Sialkot	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1518	Construction of Streets, Nullah, PCC, Soling at villages Jasso Wali Pun, Sahn Gill, pajokay, Mehmand Wali, Rata jathool, Baso Panu, alawal Pur, Loharan Wali, Jhangi Shah Khaki, Jhans, Sodian, Bhuda, Peera Baryar, Charwind, Deehr, Bhojo, Alkry, Kala Pahar, 01171900080 / 29-07-2017 / Sialkot	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1519	Construction of PCC, Soling / Drains in Villages of UC Sokan Wind District Sialkot 01171900081 / 29-07-2017 / Sialkot	25.000	13.250	0.000	11.750	11.750	0.000	0.000	0.000
1520	Construction of Streets, Drains PCC/ Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, Raja Gamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala, Bharokey and Mitranwali Tehsil Daska District Sialkot 01171900088 / 08-03-2017 / Sialkot	120.000	47.500	0.000	2.000	2.000	35.250	35.250	0.000
1521	Constructon of Streets / Drain / Nullah / Soling at UC, Moongar, Baqarpur, Pindi Khokham etc., District Sialkot 01171900115 / 04-03-2019 / Sialkot	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1522	Constructon of Streets / Drain / Nullah / Soling at, UC Kapoor Wali and Khamberwala District Sialkot 01171900116 / 29-07-2017 / Sialkot	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1523	Constructon of Streets / Drain / Nullah / Soling at Village Satab Garah, Butter, Dhanney, Ganjaniwali etc. District Sialkot 01171900117 / 29-07-2017 / Sialkot	30.000	12.500	0.000	1.000	1.000	8.250	8.250	0.000
1524	Construction of Street / Swerage / Tuff Tile ETC in City Daska District Sialkot 01171900123 / 29-07-2017 / Sialkot	50.000	22.500	0.000	1.000	1.000	13.250	13.250	0.000
1525	Construction of PCC/Streets/Nalian at U.C. Syedanwali District Sialkot 01171900127 / 29-07-2017 / Sialkot	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1526	Construction of PCC/Streets/Nalian at U.C.Pargpur District Sialkot 01171900128 / 29-07-2017 / Sialkot	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1527	Construction of PCC/Streets/Nalian at U.C. Vario District Sialkot 01171900129 / 29-07-2017 / Sialkot	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1528	Construction of PCC/Streets/Nalian at U.C Rasoolpur Balian District Sialkot 01171900130 / 29-07-2017 / Sialkot	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1529	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Kotli Barham 01171900132 / 29-07-2017 / Sialkot	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1530	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Paka Garh 01171900133 / 29-07-2017 / Sialkot	30.000	16.250	0.000	1.000	1.000	6.375	6.375	0.000
1531	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Maina Pura 01171900134 / 29-07-2017 / Sialkot	30.000	16.250	0.000	1.000	1.000	6.375	6.375	0.000
1532	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Muzafar Pur 01171900135 / 29-07-2017 / Sialkot	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1533	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Fathegarh 01171900136 / 29-07-2017 / Sialkot	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1534	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Haji Pura Ban 01171900137 / 29-07-2017 / Sialkot	20.000	12.495	0.000	1.000	1.000	3.253	3.253	0.000
1535	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Imam Saheb 01171900138 / 29-07-2017 / Sialkot	20.000	10.186	0.000	1.000	1.000	4.407	4.407	0.000
1536	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Mubarik Pura 01171900139 / 29-07-2017 / Sialkot	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1537	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-122, District Sialkot 01171900140 / 08-03-2017 / Sialkot	100.000	47.492	0.000	1.000	1.000	25.754	25.754	0.000
1538	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-123, District Sialkot 01171900141 / 08-03-2017 / Sialkot	199.950	102.500	0.000	10.000	10.000	43.725	43.725	0.000
1539	Construction of PCC, Street Drain/ Nullah Village Jallian Wala Bashamula Moma Khurd, Kalan Virkan, Dulchikay, Lodhary Dogranwala and Rai Pur. 01171900142 / 08-03-2017 / Sialkot	47.000	20.500	0.000	1.000	1.000	12.750	12.750	0.000
1540	Construction of PCC, Street Drain/ Nullah Village Ghari Gondal Bashmula Ahmal Pur, Sarhall, Hadali, Minal Pathan, Bazpur and Romal Juttan. 01171900143 / 08-03-2017 / Sialkot	47.000	19.186	0.000	1.000	1.000	13.407	13.407	0.000
1541	Construction of PCC, Street Drain/ Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran. 01171900144 / 08-03-2017 / Sialkot	46.000	19.306	0.000	1.000	1.000	12.847	12.847	0.000
1542	Construction of sewerage, Nallah, PCC at UC Jaranwala and Barthanwala, District Sialkot 01171900145 / 08-03-2017 / Sialkot	20.000	13.250	0.000	1.000	1.000	2.875	2.875	0.000
1543	Construction of sewerage, Nallah, PCC at UC Salhokay and Bhuda Gorya, District Sialkot 01171900146 / 29-07-2017 / Sialkot	20.000	13.188	0.000	1.000	1.000	2.906	2.906	0.000
1544	Construction of sewerage, Nallah, PCC at UC Mundekay Gorya and Malomay, District Sialkot 01171900147 / 29-07-2017 / Sialkot	20.000	13.250	0.000	1.000	1.000	2.875	2.875	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1545	Construction of sewerage, Nallah, PCC at UC Boghray and Seo Ke, District Sialkot. 01171900148 / 29-07-2017 / Sialkot	20.000	13.250	0.000	1.000	1.000	2.875	2.875	0.000
1546	Construction of sewerage, Nallah, PCC at UC Adha and Sehjo Kala District Sialkot. 01171900149 / 29-07-2017 / Sialkot	20.000	19.333	0.000	0.667	0.667	0.000	0.000	0.000
1547	Construction of sewerage, Nallah, PCC at UC Ghuainkey and Badoke Cheema, District Sialkot. 01171900150 / 29-07-2017 / Sialkot	15.000	11.191	0.000	3.809	3.809	0.000	0.000	0.000
1548	Construction of sewerage, Nallah, PCC at UC Jamkay Cheema and Kanwanliq, District Sialkot. 01171900151 / 29-07-2017 / Sialkot	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1549	Construction Street Drain PCC / and Nullah U/C Jaithke 01171900152 / 29-07-2017 / Sialkot	20.000	14.534	0.000	1.000	1.000	2.233	2.233	0.000
1550	Construction of Street Drain PCC / and Nullah U/C Kopra 01171900153 / 29-07-2017 / Sialkot	20.000	12.420	0.000	1.000	1.000	3.290	3.290	0.000
1551	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Dalowali 01171900155 / 29-07-2017 / Sialkot	40.000	18.463	0.000	1.000	1.000	10.269	10.269	0.000
1552	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Talwara 01171900156 / 29-07-2017 / Sialkot	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1553	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Pindi Arian 01171900157 / 29-07-2017 / Sialkot	20.000	12.468	0.000	1.000	1.000	3.266	3.266	0.000
1554	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Hamza Ghous 01171900158 / 29-07-2017 / Sialkot	30.000	11.170	0.000	1.000	1.000	8.915	8.915	0.000
1555	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Naika Pura 01171900159 / 29-07-2017 / Sialkot	20.000	12.487	0.000	1.000	1.000	3.257	3.257	0.000
1556	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Duborji Arian 01171900160 / 29-07-2017 / Sialkot	20.000	12.437	0.000	1.000	1.000	3.282	3.282	0.000
1557	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Ahmed Pura 01171701691 / 29-07-2017 / Sialkot	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1558	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Pura Hiran 01171900161 / 29-07-2017 / Sialkot	20.000	12.470	0.000	1.000	1.000	3.265	3.265	0.000
1559	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Rangpura 01171900162 / 29-07-2017 / Sialkot	40.000	17.500	0.000	1.000	1.000	10.750	10.750	0.000
1560	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Islam Abad 01171900163 / 29-07-2017 / Sialkot	20.000	12.200	0.000	1.000	1.000	3.400	3.400	0.000
1561	Construction of Street Drain PCC/ and Nullah UC Majra Kalan 01171900164 / 29-07-2017 / Sialkot	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1562	Construction of Street Drain PCC/ and Nullah U/C's Verowala, Halewai, Habibpur 01171900166 / 08-03-2017 / Sialkot	80.000	31.250	0.000	10.000	10.000	19.375	19.375	0.000
1563	Construction of sewerage, PCC, Tuff Tile, District Sialkot 01171900167 / 08-03-2017 / Sialkot	50.000	22.500	0.000	1.000	1.000	13.250	13.250	0.000
1564	Construction of PCC & Drains in Village Chobara U/C Chobara District Sialkot 01171900169 / 29-07-2017 / Sialkot	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000
1565	Construction of PCC Streets, Drains, Tuff tiles and Soling in Adalat Garah, District Sialkot 01171703795 / 11-08-2017 / Sialkot	30.000	18.685	0.000	1.000	1.000	5.158	5.158	0.000
1566	Construction of PCC Streets, Drains, Tuff tiles and Soling in Mahal Kingra & Dhanney, District Sialkot 01171703796 / 11-08-2017 / Sialkot	6.000	3.750	0.000	2.250	2.250	0.000	0.000	0.000
1567	Construction of PCC Streets, Drains, Tuff tiles and Soling in Muzafar Pur, District Sialkot 01171703797 / 11-08-2017 / Sialkot	5.000	3.125	0.000	1.875	1.875	0.000	0.000	0.000
1568	Construction of PCC Streets, Drains, Tuff tiles and Soling in Bonkam, District Sialkot 01171703799 / 30-12-2017 / Sialkot	5.000	3.125	0.000	1.875	1.875	0.000	0.000	0.000
1569	Construction of PCC Streets, Drains, Tuff tiles and Soling in Ganjianwali & Roheel Garah, District Sialkot 01171703800 / 11-08-2017 / Sialkot	6.000	3.750	0.000	2.250	2.250	0.000	0.000	0.000
1570	Construction of PCC streets, Drains, Tuff tiles and Soling in Chak Adil, Chitti Shikhan, Nawan Pind, District Sialkot 01171703801 / 30-12-2017 / Sialkot	10.000	5.834	0.000	4.166	4.166	0.000	0.000	0.000
1571	Construction of PCC Streets, Drains, Tuff tiles and Soling in Murad Pur, District Sialkot 01171703802 / 11-08-2017 / Sialkot	10.000	6.250	0.000	3.750	3.750	0.000	0.000	0.000
1572	Construction of PCC Streets, Drains, Tuff tiles and Soling in Gohad Pur, District Sialkot 01171703803 / 11-08-2017 / Sialkot	10.000	8.283	0.000	1.717	1.717	0.000	0.000	0.000
1573	Construction of PCC Streets, Drains, Tuff tiles and Soling in Dhanwali, District Sialkot 01171703804 / 11-08-2017 / Sialkot	5.000	3.250	0.000	1.750	1.750	0.000	0.000	0.000
1574	Construction of PCC Streets, Drains, Tuff tiles and Soling in Village Monger to Nehar Upper Chanab & Village Ranjhai to Burj Cheema Link Way, District Sialkot 01171703805 / 11-08-2017 / Sialkot	6.000	3.750	0.000	2.250	2.250	0.000	0.000	0.000
1575	Construction of PCC Streets, Drains, Tuff tiles and Soling in Monger Sofen to Barthanwala, District Sialkot 01171703806 / 11-08-2017 / Sialkot	7.000	4.375	0.000	2.625	2.625	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1576	Construction of PCC Streets, Drains, Tuff tiles and Soling in Hunter Pura, District Sialkot 01171703807 / 11-08-2017 / Sialkot	5.000	3.125	0.000	1.875	1.875	0.000	0.000	0.000
1577	Rural Drainage Sewerage Scheme of UC Rasulpur Bhallian 01171800338 / 01-11-2018 / Sialkot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1578	Drainage / PCC scheme for village Gorala Maanpur 01161603687 / 23-09-2016 / Narowal	50.000	37.243	0.000	1.000	1.000	5.879	5.879	0.000
1579	PCC, Soling and Drainage Scheme in Village Babral, Kallah, Mahlo, Sahlo, Tehsil Shakargarh, District Narowal 01161603777 / 30-12-2016 / Narowal	41.395	27.492	0.000	1.000	1.000	6.452	6.452	0.000
1580	PCC / Soling / Filtration Plant in Village Noor Kot Mannagri and Bagha Madan Thakrian Pagla, District Narowal. 01161603778 / 27-12-2016 / Narowal	46.000	19.480	0.000	1.000	1.000	12.760	12.760	0.000
1581	Construction of Nalian, Soling, PCC & Boundary Walls of Graveyard in UCs Nallah, Bua, Melo Salo, Kalah, Mainagty, Bara Manga, Kot Naina, Bahree, Ikhras Pur, Jalala, Sujowal, Pehgvari, Malik Pur, Fateh Pur Afghana, Sahari, Ghona, Ghumtala, Kanjror, Lang 01161603836 / 13-03-2017 / Narowal	85.000	51.692	0.000	1.000	1.000	16.154	16.154	0.000
1582	Sewerage scheme for Ghaziwal, Narowal. 01161300197 / 03-05-2014 / Narowal	34.648	33.592	0.000	1.056	1.056	0.000	0.000	0.000
1583	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City 01161603891 / 23-09-2016 / Narowal	175.000	89.160	0.000	2.000	2.000	41.920	41.920	0.000
1584	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Rupo Chak Tehsil Zafarwal District Narowal 01161900082 / 03-08-2017 / Narowal	12.000	6.243	0.000	5.757	5.757	0.000	0.000	0.000
1585	Provision of Drains/Soling and PCC in UCs, Datewal, Mangolay, Hallowal, Dhruq Miana and Ghotla Fateh Garh District Narowal 01161900083 / 03-08-2017 / Narowal	30.000	14.808	0.000	1.000	1.000	7.096	7.096	0.000
1586	Provision of Drains/Soling and PCC in UCs, Talwandi Bhindran, Giddan, Niddokay, Kot Lakha Singh and Domala, District Narowal 01161900084 / 03-08-2017 / Narowal	30.000	12.460	0.000	1.000	1.000	8.270	8.270	0.000
1587	Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narowal 01161900085 / 03-08-2017 / Narowal	30.000	12.371	0.000	1.000	1.000	8.315	8.315	0.000
1588	Provision of Drains/Soling and PCC in UCs, Ahmadabad, Depokey, Jestiwala, Uncha, Lala and Nonar, District Narowal 01161900086 / 03-08-2017 / Narowal	30.000	12.440	0.000	1.000	1.000	8.280	8.280	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1589	Provision of Drains/Soling and PCC in UCs, Mehlu Wala, Dhamthal, Langarkay, Tapiala and Sankhara District Narowal 01161900087 / 03-08-2017 / Narowal	30.000	12.440	0.000	1.000	1.000	8.280	8.280	0.000
1590	Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District Narowal 01161900124 / 19-10-2017 / Narowal	130.000	39.991	0.000	2.000	2.000	44.005	44.005	0.000
1591	Provision of Tuff Tile from Zafarwal bypass to Chowk Ghas Mandi, District Narowal 01161900154 / 03-08-2017 / Narowal	22.000	12.965	0.000	1.000	1.000	4.018	4.018	0.000
1592	Construction of Drainage System, PCC and Brick Pavement in Villages of Jandiala Tehsil Zafarwal District Narowal 01161900168 / 03-08-2017 / Narowal	15.000	7.243	0.000	1.000	1.000	3.379	3.379	0.000
1593	Provision of PCC / Sewerage / Drainage etc. in PP-133, District Narowal 01161701692 / 03-08-2017 / Narowal	25.000	11.062	0.000	1.000	1.000	6.469	6.469	0.000
1594	PCC and Drainage Scheme in UC 197 at Dhalloki 01191603692 / 05-09-2016 / Lahore	100.000	92.646	0.000	7.354	7.354	0.000	0.000	0.000
1595	PCC and Drainage Scheme in UC 243 at attari Saroba Pind 01191603693 / 19-09-2016 / Lahore	130.019	97.260	0.000	10.000	10.000	11.380	11.380	0.000
1596	PCC and Drainage Scheme in UC 247 at Kahna Kohna 01191603695 / 19-09-2016 / Lahore	200.000	138.250	0.000	10.000	10.000	25.875	25.875	0.000
1597	PCC and Drainage Scheme in UC 248 at Shehzada and Pura Kahna 01191603696 / 19-09-2016 / Lahore	150.000	133.701	0.000	16.299	16.299	0.000	0.000	0.000
1598	PCC and Drainage Scheme in UC 249 at Kamahan 01191603697 / 31-10-2016 / Lahore	80.384	72.649	0.000	7.735	7.735	0.000	0.000	0.000
1599	PCC and Drainage Scheme in UC 252 at Pandoki 01191700768 / 22-02-2018 / Lahore	113.315	107.234	0.000	6.081	6.081	0.000	0.000	0.000
1600	PCC and Drainage Scheme in UC 253 at Suraich 01191603698 / 05-09-2016 / Lahore	120.000	102.249	0.000	17.752	17.752	0.000	0.000	0.000
1601	PCC and Drainage Scheme in UC 254 Deo Khurd and Kalan 01191603699 / 05-09-2016 / Lahore	100.000	88.738	0.000	1.000	1.000	5.131	5.131	0.000
1602	PCC and Drainage Scheme in UC 268 at Judho Dheer 01191603700 / 05-09-2016 / Lahore	100.000	91.862	0.000	8.138	8.138	0.000	0.000	0.000
1603	PCC and Drainage Scheme in UC191 at Gawind 01191603702 / 09-09-2016 / Lahore	100.000	94.375	0.000	5.625	5.625	0.000	0.000	0.000
1604	Construction of PCC Sewerage & Drainage System at UC 262 Shamke Bhattian, District Lahore 01191603750 / 13-02-2017 / Lahore	30.000	21.372	0.000	8.628	8.628	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1605	Construction of PCC Sewerage & Drainage System at UC 267 Manak, District Lahore 01191603752 / 13-02-2017 / Lahore	30.000	16.891	0.000	1.000	1.000	6.055	6.055	0.000
1606	Disposal of Waste Water of Manga Mandi upto River Ravi 01191501736 / 09-04-2016 / Lahore	152.739	137.112	0.000	15.627	15.627	0.000	0.000	0.000
1607	PCC and Drainage Scheme in Khananapal Kangra Karyal Dhoondy 01191603779 / 07-09-2016 / Lahore	80.010	75.176	0.000	4.834	4.834	0.000	0.000	0.000
1608	PCC and Drainage Scheme in Nanghar Katcha Tibba Katcha Islampura Halloki Sadhuke 01191603780 / 01-11-2016 / Lahore	93.775	81.409	0.000	3.000	3.000	4.683	4.683	0.000
1609	PCC and Drainage Scheme in UC 145 Gajjumatta and Adjoining Abadies. 01191603782 / 19-10-2016 / Lahore	200.000	191.248	0.000	8.752	8.752	0.000	0.000	0.000
1610	PCC and Drainage Scheme in UC 176 at Awan Dhaiwa 01191603783 / 07-09-2016 / Lahore	70.000	50.467	0.000	10.000	10.000	4.767	4.767	0.000
1611	PCC and Drainage Scheme in UC 179 at Bhaseen 01191603784 / 13-08-2016 / Lahore	90.000	73.510	0.000	10.000	10.000	3.245	3.245	0.000
1612	PCC and Drainage Scheme in UC 180 at Minhala 01191603785 / 19-09-2016 / Lahore	155.000	58.555	0.000	10.000	10.000	43.223	43.223	0.000
1613	PCC and Drainage Scheme in UC 182 at Jallo More & Batapur Lahore 01191603787 / 07-09-2016 / Lahore	55.000	33.399	0.000	1.000	1.000	10.301	10.301	0.000
1614	PCC and Drainage Scheme in UC 190 at Hadiara 01191603789 / 19-09-2016 / Lahore	160.000	54.070	0.000	2.000	2.000	51.965	51.965	0.000
1615	PCC and Drainage Scheme in UC 194 at Liddhar 01191603790 / 21-10-2016 / Lahore	100.000	69.307	0.000	1.000	1.000	14.847	14.847	0.000
1616	PCC and Drainage Scheme in UC 195 at Hair 01191603791 / 19-09-2016 / Lahore	120.040	117.117	0.000	2.923	2.923	0.000	0.000	0.000
1617	PCC and Drainage Scheme in UC 196 at Jaman 01191603792 / 01-11-2016 / Lahore	115.347	102.597	0.000	12.750	12.750	0.000	0.000	0.000
1618	Provision of Sanitation Facilities including Construction of Lift Station at Tahayat & Chandrai Village, Lahore 01191400738 / 02-02-2015 / Lahore	94.210	84.632	0.000	9.578	9.578	0.000	0.000	0.000
1619	Construction of PCC and Drainage at Adda Talaab Saral 01191501760 / 30-09-2015 / Lahore	30.140	28.400	0.000	1.740	1.740	0.000	0.000	0.000
1620	Construction of PCC and Drainage at Chung 01191501761 / 06-11-2015 / Lahore	128.380	75.094	0.000	10.000	10.000	21.643	21.643	0.000
1621	Construction of PCC and Drainage at Khurd Pur 01191501762 / 17-08-2015 / Lahore	74.249	31.393	0.000	1.000	1.000	20.928	20.928	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1622	Construction of PCC and Drainage at Manga Mandi 01191501763 / 09-12-2015 / Lahore	199.606	45.045	0.000	2.000	2.000	76.281	76.281	0.000
1623	Construction of PCC and Nallah from Hadyara Drain to Dulam Village 01191603841 / 29-10-2016 / Lahore	29.345	21.295	0.000	8.050	8.050	0.000	0.000	0.000
1624	Construction of PCC Sewerage & Drainage System at UC 260 Maraka, District Lahore 01191603845 / 13-02-2017 / Lahore	30.000	13.014	0.000	1.000	1.000	7.993	7.993	0.000
1625	PCC & Drainage & Sewerage System at UC-273, Raiwind City, Lhr 01191900012 / 15-07-2017 / Lahore	50.000	45.082	0.000	4.918	4.918	0.000	0.000	0.000
1626	PCC & Drainage & Sewerage System at UC-112, Mustafa Town, 01191900013 / 27-07-2017 / Lahore	50.000	42.486	0.000	1.000	1.000	3.257	3.257	0.000
1627	Up Gradation of Streets PCC Flooring in Asif Town I & II Galaxo Town and Adjoining abadies 01191603889 / 07-09-2016 / Lahore	150.000	111.893	0.000	10.000	10.000	14.054	14.054	0.000
1628	Provision of PCC & Drainage Facilities in Youhanabad, Dhullu Kalan & Khurd & allied abadies. 01191900016 / 15-06-2017 / Lahore	50.000	42.247	0.000	1.000	1.000	3.377	3.377	0.000
1629	Provision of PCC & Drainage Facilities in Hair & allied abadies. 01191900017 / 15-06-2017 / Lahore	73.000	54.180	0.000	1.000	1.000	8.910	8.910	0.000
1630	Construction of Sewerage and Disposal Manawan Sky Land & Abadies 01191900018 / 08-11-2017 / Lahore	50.000	22.500	0.000	10.000	10.000	8.750	8.750	0.000
1631	Construction of PCC/Sewerage and Link Streets UC-147 Lahore. 01191900020 / 15-07-2017 / Lahore	50.000	38.742	0.000	11.258	11.258	0.000	0.000	0.000
1632	Construction of PCC/Sewerage and Link Streets UC-148 Lahore. 01191900021 / 15-07-2017 / Lahore	50.000	42.492	0.000	7.508	7.508	0.000	0.000	0.000
1633	Construction of PCC/Sewerage and Link Streets UC-149 Lahore. 01191900022 / 15-07-2017 / Lahore	50.000	42.492	0.000	1.000	1.000	3.254	3.254	0.000
1634	Construction of PCC/Sewerage and Link Streets UC-150 Lahore. 01191900023 / 15-07-2017 / Lahore	50.000	42.292	0.000	1.000	1.000	3.354	3.354	0.000
1635	Construction of PCC/Sewerage and Link Streets UC-151 Lahore. 01191900024 / 15-07-2017 / Lahore	50.000	41.938	0.000	1.000	1.000	3.531	3.531	0.000
1636	Construction of PCC/Sewerage and Link Streets UC-152 Lahore. 01191900025 / 15-07-2017 / Lahore	50.000	42.492	0.000	1.000	1.000	3.254	3.254	0.000
1637	Construction of PCC/Sewerage and Link Streets UC-174 Lahore. 01191900026 / 15-07-2017 / Lahore	50.000	32.484	0.000	1.000	1.000	8.258	8.258	0.000
1638	Construction of PCC/Sewerage and Link Streets UC-175 Lahore. 01191900027 / 15-07-2017 / Lahore	50.000	42.491	0.000	1.000	1.000	3.255	3.255	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1639	Construction of PCC/Sewerage and Link Streets UC-183 Lahore. 01191900028 / 15-07-2017 / Lahore	50.000	42.491	0.000	1.000	1.000	3.255	3.255	0.000
1640	PCC & Drainage & Sewerage System at UC-255, Sattu Kattla, Lahore 01191900045 / 15-07-2017 / Lahore	50.000	38.245	0.000	1.000	1.000	5.378	5.378	0.000
1641	PCC & Drainage & Sewerage System at UC-256, Ali Raza Abad, Lahore 01191900046 / 15-07-2017 / Lahore	50.000	43.556	0.000	1.000	1.000	2.722	2.722	0.000
1642	Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies. 01191701501 / 28-09-2017 / Lahore	300.000	143.849	0.000	15.000	15.000	70.576	70.576	0.000
1643	Balance work of Sewerage, water Supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhpura 01211700765 / 04-10-2017 / Sheikhpura	195.462	170.447	0.000	10.000	10.000	7.507	7.507	0.001
1644	Const and Rehabilitation of PCC Sewerage Scheme of Ravi Rayan Mannu Abad and Nazar Abad (Revised) 01211501710 / 23-12-2015 / Sheikhpura	95.313	44.145	0.000	1.000	1.000	25.084	25.084	0.000
1645	Construction of Drainage & PCC Scheme at Mariam Abad District Sheikhpura 01211603671 / 13-08-2016 / Sheikhpura	25.000	21.250	0.000	3.750	3.750	0.000	0.000	0.000
1646	Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura 01211603672 / 13-08-2016 / Sheikhpura	30.000	22.500	0.000	1.000	1.000	3.250	3.250	0.000
1647	Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran Safdarabad  01211603673 / 13-08-2016 / Sheikhpura	125.450	52.069	0.000	10.000	10.000	31.691	31.691	0.000
1648	Construction of PCC, Drains, Soling in District Sheikhpura 01211603677 / 09-09-2016 / Sheikhpura	100.000	32.500	0.000	10.000	10.000	28.750	28.750	0.000
1649	Provision of PCC and draniage at Manawala 01211603711 / 13-08-2016 / Sheikhpura	60.000	22.500	0.000	1.000	1.000	18.250	18.250	0.000
1650	Construction of PCC, Drain/Soling & Nullah at UC 75, Kakar Gill, District Sheikhpura 01211603757 / 14-02-2017 / Sheikhpura	46.000	16.546	0.000	1.000	1.000	14.227	14.227	0.000
1651	Construction of PCC, Drain/Soling & Nullah at UC 77, Ajnianwala, District Sheikhpura 01211603758 / 13-08-2016 / Sheikhpura	76.000	22.500	0.000	10.000	10.000	21.750	21.750	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1652	Construction of PCC, Drain/Soling & Nullah at UC 83, Jatri Kohna, District Sheikhpura 01211603759 / 13-08-2016 / Sheikhpura	57.000	20.500	0.000	10.000	10.000	13.250	13.250	0.000
1653	Construction of PCC, Drain/Soling & Nullah at UC 84, Makki 460, District Sheikhpura 01211603760 / 13-08-2016 / Sheikhpura	58.000	29.500	0.000	10.000	10.000	9.250	9.250	0.000
1654	Construction of PCC, Drain/Soling & Nullah at UC 85, Farooqabad, District Sheikhpura 01211603761 / 14-02-2017 / Sheikhpura	40.000	17.500	0.000	1.000	1.000	10.750	10.750	0.000
1655	Construction of PCC, Drain/Soling & Nullah at UC-97, Ferozwatuan-I, District Sheikhpura 01211603762 / 14-02-2017 / Sheikhpura	15.000	12.259	0.000	2.741	2.741	0.000	0.000	0.000
1656	Construction of PCC, Drain/Soling & Nullah at UC-98, Ferozwatuan-II, District Sheikhpura 01211603763 / 14-02-2017 / Sheikhpura	15.000	9.282	0.000	5.718	5.718	0.000	0.000	0.000
1657	Construction of Soling / Sewerage & Drainage Scheme at UC Anjianwala, UC Jhabran, UC Kakar Gill, UC Gujiana Nau, UC Kot Sohnda, UC Esserkay, UC Bahalikay, UC Jatri Kohna, UC 85Farooqabad, UC Ghazi Minara, UC Buttar, UC Jhandian Wali, UC Warn, UC Kalokay 01211603766 / 07-05-2017 / Sheikhpura	100.000	24.167	0.000	10.000	10.000	32.917	32.917	0.000
1658	Const. and Rehabilitation of PCC / Sewerage Scheme of City Muridke, District Sheikhpura (Revised) 01211501753 / 23-12-2015 / Sheikhpura	96.536	65.250	0.000	10.000	10.000	10.643	10.643	0.000
1659	Construction of PCC Tuff Tiles Sewerage Drainage Scheme in PP 163 District Sheikhpura 01211603839 / 11-08-2016 / Sheikhpura	373.950	133.968	0.000	30.000	30.000	104.991	104.991	0.000
1660	Rural Drainage & PCC Scheme U.C. Keelay 01211603846 / 13-08-2016 / Sheikhpura	48.000	21.250	0.000	1.000	1.000	12.875	12.875	0.000
1661	Rural Drainage & PCC Scheme U.C. Kot Sonda 01211603847 / 13-08-2016 / Sheikhpura	45.000	26.500	0.000	1.000	1.000	8.750	8.750	0.000
1662	Rural Drainage & PCC Scheme U.C. Muridke 01211603848 / 13-08-2016 / Sheikhpura	45.000	26.500	0.000	10.000	10.000	8.500	0.000	0.000
1663	Rural Drainage & PCC Scheme U.C. Nookhar 01211603849 / 13-08-2016 / Sheikhpura	45.000	25.250	0.000	1.000	1.000	9.375	9.375	0.000

# Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1664	Rural Drainage & PCC Scheme U.C. Sacha Souda 01211603850 / 13-08-2016 / Sheikhpura	78.000	26.500	0.000	1.000	1.000	25.250	25.250	0.000
1665	Rural Drainage & PCC Scheme UC Bhaianwala 01211603851 / 14-02-2017 / Sheikhpura	25.000	14.069	0.000	1.000	1.000	4.966	4.966	0.000
1666	Rural Drainage & PCC Scheme UC Ghang 01211603852 / 14-02-2017 / Sheikhpura	20.000	17.000	0.000	3.000	3.000	0.000	0.000	0.000
1667	Rural Drainage & PCC Scheme UC Mojoki 01211603853 / 14-02-2017 / Sheikhpura	28.000	24.250	0.000	3.750	3.750	0.000	0.000	0.000
1668	Rural Drainage & PCC Scheme UC Warn 01211603854 / 14-02-2017 / Sheikhpura	25.000	14.133	0.000	1.000	1.000	4.934	4.934	0.000
1669	Rural Drainage & PCC scheme Union Council Burj attari, District Sheikhpura 01211603855 / 14-02-2017 / Sheikhpura	99.509	37.500	0.000	1.000	1.000	30.505	30.505	0.000
1670	Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhpura 01211603856 / 14-02-2017 / Sheikhpura	91.385	37.500	0.000	1.000	1.000	26.443	26.443	0.000
1671	Rural Drainage Construction of Street Scheme Chak No 44,45 and Village Jair District Sheikhpura 01211700783 / 23-09-2017 / Sheikhpura	199.486	77.450	0.000	1.000	1.000	60.518	60.518	0.000
1672	Rural Drainage Construction Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhpura 01211700784 / 04-10-2017 / Sheikhpura	195.462	128.146	0.000	1.000	1.000	33.158	33.158	0.000
1673	Rural Drainage Scheme UC Chapa Minera Sheikhpura 01211400745 / 08-04-2015 / Sheikhpura	87.910	57.475	0.000	1.000	1.000	14.718	14.718	0.000
1674	Rural Drainage Scheme UC Chichoki Malian Sheikhpura 01211501767 / 04-08-2015 / Sheikhpura	85.423	51.194	0.000	10.000	10.000	12.115	12.115	0.000
1675	Rural Drainage Scheme UC Jahamke Sheikhpura 01211400746 / 08-04-2015 / Sheikhpura	94.134	57.499	0.000	1.000	1.000	17.818	17.818	0.000
1676	Rural Drainage Scheme UC Mallian Kalan Sheikhpura 01211400748 / 08-04-2015 / Sheikhpura	92.869	53.400	0.000	10.000	10.000	14.735	14.735	0.000
1677	Construction of PCC, Soling, Drain & Nallah at Tibbi Humbo, UC 64, District Sheikhpura 01211700815 / 21-07-2017 / Sheikhpura	15.000	3.750	0.000	1.000	1.000	5.125	5.125	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1678	Rural Drainage Scheme Abdullah Pur Kolar Chak No 1/RB Tehsil Safdarabad District Sheikhupura 01211501777 / 04-08-2015 / Sheikhupura	50.000	12.500	0.000	1.000	1.000	18.250	18.250	0.000
1679	Provision of PCC, Drain, Soling, Nallah & culvert at UC 87 Farooqabad , District Sheikhupura 01211700860 / 21-07-2017 / Sheikhupura	20.000	11.250	0.000	1.000	1.000	3.875	3.875	0.000
1680	Provision of PCC, Drain, Soling, Nallah & culvert at UC Ghung, District Sheikhupura 01211700861 / 21-07-2017 / Sheikhupura	20.000	11.250	0.000	1.000	1.000	3.875	3.875	0.000
1681	Provision of PCC, Drain, Soling, Nallah & culvert at UC Nokhar Nau, District Sheikhupura 01211700862 / 21-07-2017 / Sheikhupura	20.000	11.250	0.000	1.000	1.000	3.875	3.875	0.000
1682	Provision of PCC, Drain, Soling, Nallah & culvert at UC Sucha Sauda, District Sheikhupura 01211700863 / 21-07-2017 / Sheikhupura	20.000	11.250	0.000	1.000	1.000	3.875	3.875	0.000
1683	Provision of PCC, Drain, Soling, Nallah & culvert at UC Hardev, District Sheikhupura 01211700864 / 21-07-2017 / Sheikhupura	20.000	11.250	0.000	1.000	1.000	3.875	3.875	0.000
1684	Rural Sewerage Drainage System at Village Kot Pindi Das Tehsil Ferozewala, Distt. Sheikhupura (Revised) 01211700895 / 23-09-2017 / Sheikhupura	199.993	188.922	0.000	11.071	11.071	0.000	0.000	0.000
1685	Rural Drainage PCC Scheme UC Dhamkey Sheikhupura Ferozwala 01211501796 / 04-08-2015 / Sheikhupura	199.308	91.190	0.000	10.000	10.000	49.059	49.059	0.000
1686	Rural Drainage PCC Scheme UC Mahmood Kot, Sheikhupura , Sharqpur (Revised) 01211700897 / 04-10-2017 / Sheikhupura	180.146	80.779	0.000	10.000	10.000	44.684	44.684	0.000
1687	Rural Drainage PCC Scheme UC Mandain Wala Sheikhupura , Sharqpur (Revised) 01211700898 / 04-10-2017 / Sheikhupura	191.008	109.370	0.000	1.000	1.000	40.319	40.319	0.000
1688	Rural Drainage PCC Scheme UC Mhar Bhanguwan District Sheikhupura 01211300203 / 28-03-2014 / Sheikhupura	95.862	86.215	0.000	9.647	9.647	0.000	0.000	0.000
1689	Rural Drainage PCC Scheme UC Quershian Sheikhupura , Sharqpur (Revised) 01211300204 / 28-03-2014 / Sheikhupura	87.395	78.700	0.000	1.000	1.000	3.848	3.848	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1690	Rural Drainage PCC Scheme, UC Sehjowal District Sheikhpura (Revised) 01211300205 / 28-03-2014 / Sheikhpura	93.090	76.636	0.000	1.000	1.000	7.727	7.727	0.000
1691	Rural Drainage PCC Scheme, Wandala Dial Shah UC 24 District Sheikhpura (Revised) 01211603945 / 11-10-2016 / Sheikhpura	144.546	142.979	0.000	1.567	1.567	0.000	0.000	0.000
1692	Rural Drainage PCC Tuff Tile Scheme UC Sharqpur, Sheikhpura 01211603946 / 11-10-2016 / Sheikhpura	97.335	74.767	0.000	1.000	1.000	10.784	10.784	0.000
1693	Rural drainage scheme at UC Bhadro District Sheikhpura 01211603948 / 13-08-2016 / Sheikhpura	15.110	13.603	0.000	1.507	1.507	0.000	0.000	0.000
1694	RSD Scheme Faizpur Khurd District Sheikhpura 01211603952 / 13-08-2016 / Sheikhpura	40.000	19.000	0.000	1.000	1.000	10.000	10.000	0.000
1695	Rural drainage & Const of streets scheme UC Khan pur Sheikhpura 01211700899 / 04-10-2017 / Sheikhpura	134.768	84.363	0.000	2.000	2.000	24.203	24.203	0.000
1696	Rural drainage & Const of streets scheme UC Mandialy Sheikhpura (Revised) 01211700900 / 04-10-2017 / Sheikhpura	196.571	60.486	0.000	2.000	2.000	67.043	67.043	0.000
1697	Rural drainage & Const of streets scheme UC Qila Sattar Shah Sheikhpura (Revised) 01211700901 / 04-10-2017 / Sheikhpura	182.244	74.931	0.000	2.000	2.000	52.657	52.657	0.000
1698	Rural drainage & Const of streets scheme Zia abad Sheikhpura (Revised) 01211700902 / 04-10-2017 / Sheikhpura	177.038	48.405	0.000	2.000	2.000	63.317	63.317	0.000
1699	Rural Drainage & PCC Scheme U.C. Ajnianwala 01211603953 / 13-08-2016 / Sheikhpura	75.000	29.345	0.000	1.000	1.000	22.328	22.328	0.000
1700	Rural Drainage & PCC Scheme U.C. Buttar 01211603954 / 13-08-2016 / Sheikhpura	57.000	40.250	0.000	1.000	1.000	7.875	7.875	0.000
1701	Rural Drainage & PCC Scheme U.C. Easerkey 01211603955 / 13-08-2016 / Sheikhpura	38.000	27.000	0.000	11.000	11.000	0.000	0.000	0.000
1702	Rural Drainage & PCC Scheme U.C. Gujiana Nu District Sheikhpura 01211603956 / 13-08-2016 / Sheikhpura	55.000	14.129	0.000	1.000	1.000	19.936	19.936	0.000
1703	Rural Drainage & PCC Scheme U.C. Harchand 01211603957 / 13-08-2016 / Sheikhpura	35.000	13.379	0.000	10.000	10.000	5.811	5.811	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1704	Rural Drainage Scheme Chak No 8/RB Sheikhupura 01211603958 / 13-08-2016 / Sheikhupura	75.000	20.487	0.000	1.000	1.000	26.757	26.757	0.000
1705	Rural Drainage Scheme Faizpur Khurd Ilc abadis, Tehsil Ferozewala 01211603959 / 13-08-2016 / Sheikhupura	152.400	76.717	0.000	1.000	1.000	37.342	37.342	0.000
1706	Rural PCC & Drainage Scheme, UC Bhaiwala Kalan, District Sheikhupura. 01211603972 / 13-08-2016 / Sheikhupura	29.000	23.750	0.000	5.250	5.250	0.000	0.000	0.000
1707	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, District Sheikhupura 01211701004 / 21-07-2017 / Sheikhupura	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1708	Construction of soling, PCC, Drain & Nallah UC Jhamkay, District Sheikhupura 01211701005 / 21-07-2017 / Sheikhupura	50.000	11.250	0.000	1.000	1.000	18.875	18.875	0.000
1709	Construction of soling, PCC, Drain & Nallah UC Kalokay, District Sheikhupura  01211701006 / 21-07-2017 / Sheikhupura	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1710	Construction of soling, PCC, Drain & Nallah UC Rakh Hiran Minara District Sheikhupura 01211701007 / 21-07-2017 / Sheikhupura	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1711	Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhupura 01211701008 / 21-07-2017 / Sheikhupura	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1712	Construction of soling, PCC, Drain & Nallah UC Warn Dera Bhikhi Ana District Sheikhupura 01211701009 / 21-07-2017 / Sheikhupura	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1713	Rural drainage & PCC Scheme UC Jhabran, District Sheikhupura 01211701010 / 21-07-2017 / Sheikhupura	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1714	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhupura, 01211701011 / 21-07-2017 / Sheikhupura	60.000	11.250	0.000	1.000	1.000	23.875	23.875	0.000
1715	Rural drainage & PCC Scheme UC Hardev, District Sheikhupura 01211701012 / 21-07-2017 / Sheikhupura	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1716	Construction of PCC, Drain / Soling & Nallah at UC Kakar Gill, District Sheikhupura 01211701013 / 21-07-2017 / Sheikhupura	11.000	6.500	0.000	4.500	4.500	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1717	Construction of PCC, Drain / Soling & Nallah at UC 83 Jatri Kohna, District Sheikhpura 01211701014 / 21-07-2017 / Sheikhpura	14.000	7.250	0.000	1.000	1.000	2.875	2.875	0.000
1718	Construction of PCC, Drain / Soling & Nallah at UC 79 Harchand, District Sheikhpura 01211701015 / 21-07-2017 / Sheikhpura	12.000	6.750	0.000	5.250	5.250	0.000	0.000	0.000
1719	Construction of PCC, Drain / Soling & Nallah at UC 81 Sucha Sauda, District Sheikhpura 01211701016 / 21-07-2017 / Sheikhpura	16.000	7.750	0.000	1.000	1.000	3.625	3.625	0.000
1720	Construction of PCC, Drain / Soling & Nallah at UC 80 Esherke, District Sheikhpura 01211701017 / 21-07-2017 / Sheikhpura	14.000	7.250	0.000	1.000	1.000	2.875	2.875	0.000
1721	Construction of PCC, Drain / Soling & Nallah at UC-85, 86 & 87 Farooqabad City & Muridke village UC-70, District Sheikhpura 01211701018 / 15-08-2017 / Sheikhpura	55.000	22.500	0.000	1.000	1.000	15.750	15.750	0.000
1722	Construction of PCC, Drain, Soling & Nallah Kala Khatai UC-9, District Sheikhpura 01211701019 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1723	Construction of PCC, Drain, Soling & Nallah Khatiala Virkan UC-18, District Sheikhpura 01211701020 / 21-07-2017 / Sheikhpura	30.000	12.500	0.000	1.000	1.000	8.250	8.250	0.000
1724	Construction of PCC, Drain, Soling & Nallah Sheikhpura Bedad UC-15, District Sheikhpura 01211701021 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1725	Construction of PCC, Drain, Soling & Nallah Nangal Kaswala UC-14, District Sheikhpura 01211701022 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1726	Construction of PCC, Drain, Soling & Nallah Dharor Muslim UC-13, District Sheikhpura 01211701210 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1727	Construction of PCC, Drain, Soling & Nallah Ahdian UC-7, District Sheikhpura 01211701211 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1728	Construction of PCC, Drain, Soling & Nallah Lambray UC-10, District Sheikhpura 01211701212 / 21-07-2017 / Sheikhpura	12.000	6.750	0.000	5.250	5.250	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1729	Construction of PCC, Drain, Soling & Nallah Nangal Sahdan UC-11, District Sheikhpura 01211701213 / 21-07-2017 / Sheikhpura	20.000	6.250	0.000	1.000	1.000	6.375	6.375	0.000
1730	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura. 01211701214 / 21-07-2017 / Sheikhpura	60.000	12.500	0.000	1.000	1.000	23.250	23.250	0.000
1731	Rural Drainage and Construction of Streets Scheme at UC Chak No.22 District Sheikhpura. 01211701215 / 21-07-2017 / Sheikhpura	30.000	21.750	0.000	1.000	1.000	3.625	3.625	0.000
1732	Rural Drainage and Construction of Streets Scheme at UC Faizpur Khurd District Sheikhpura. 01211701216 / 21-07-2017 / Sheikhpura	35.000	20.250	0.000	1.000	1.000	6.875	6.875	0.000
1733	Rural Drainage and Construction of Streets Scheme at UC Luban Wala District Sheikhpura. 01211701217 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1734	Rural Drainage and Construction of Streets Scheme at UC Faizpur Kalan District Sheikhpura. 01211701218 / 21-07-2017 / Sheikhpura	30.000	21.750	0.000	1.000	1.000	3.625	3.625	0.000
1735	Rural Drainage and Construction of Streets Scheme at UC Buraj Attari District Sheikhpura. 01211701219 / 21-07-2017 / Sheikhpura	25.000	11.250	0.000	1.000	1.000	6.375	6.375	0.000
1736	Rural Drainage and Construction of Streets Scheme at UC Moran Wala District Sheikhpura. 01211701220 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1737	Rural Drainage and Construction of Streets Scheme at UC Kashmir Town/Rana Town/ Galkxy Block/ Kot Hadayat/ Haider Road District Sheikhpura. 01211701222 / 21-07-2017 / Sheikhpura	50.000	4.250	0.000	1.000	1.000	22.375	22.375	0.000
1738	Rural Drainage and PCC at villages Samolana, Mada Treda, Pherianwala, Khanni, Jalalpur, Nizampura, Kukripur, Sikhanwala, Jogiwala and adjoining abadies, District Sheikhpura 01211701223 / 21-07-2017 / Sheikhpura	30.000	16.250	0.000	1.000	1.000	6.375	6.375	0.000
1739	Construction of PCC, Drains and Nallah at UC-37 Chak 575 GB District Sheikhpura 01211701224 / 21-07-2017 / Sheikhpura	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1740	Construction of Rural Draiange PCC & Tuff tiles scheme UC 27, District Sheikhpura 01211701258 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1741	Construction of Rural Draiange PCC & Tuff tiles scheme UC 28, District Sheikhpura 01211701259 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1742	Construction of Rural Draiange PCC & Tuff tiles scheme UC 29, District Sheikhpura 01211701260 / 21-07-2017 / Sheikhpura	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1743	Construction of Rural Draiange PCC & Tuff tiles scheme UC 30, District Sheikhpura 01211701261 / 21-07-2017 / Sheikhpura	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1744	Construction of Rural drainage PCC & Tuff tiles scheme UC Rana Bhatti, District Sheikhpura 01211701262 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1745	Construction of Rural drainage PCC & Tuff tiles scheme UC Mandianwala, District Sheikhpura 01211701263 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1746	Construction of Rural drainage PCC & Tuff tiles scheme UC Dhamkay, District Sheikhpura 01211701264 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1747	Construction of Rural drainage PCC & Tuff tiles scheme UC Chak No.22, District Sheikhpura 01211701265 / 21-07-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1748	Construction of PCC, Drain & Nallah Muridke City, District Sheikhpura 01211701325 / 15-08-2017 / Sheikhpura	100.000	27.500	0.000	10.000	10.000	31.250	31.250	0.000
1749	Construction of PCC, Drain & Nallah Narang City, District Sheikhpura 01211701326 / 21-07-2017 / Sheikhpura	50.000	12.500	0.000	1.000	1.000	18.250	18.250	0.000
1750	Construction of PCC, Drains and Nallah at UC-57 Jevanpura, District Sheikhpura 01211701664 / 21-07-2017 / Sheikhpura	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000
1751	Construction of PCC, Drains and Nallah at UC-58 Kadlathi, District Sheikhpura 01211701665 / 21-07-2017 / Sheikhpura	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1752	Construction of PCC, Drains and Nallah at UC-80 Khariyanwala. District Sheikhpura 01211701666 / 21-07-2017 / Sheikhpura	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000
1753	Construction of PCC, Drains and Nallah at UC-81 Bhikhi. District Sheikhpura 01211701667 / 21-07-2017 / Sheikhpura	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000
1754	Construction of PCC, Drains and Nallah at UC-82 Tibbi Hambo. District Sheikhpura 01211701668 / 21-07-2017 / Sheikhpura	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000
1755	Construction of sewerage, drains, tuff tiles, PCC & LED Street lights at Wandala Dial Shah & Dhaka Nizam Pura, District Sheikhpura 01211701733 / 21-07-2017 / Sheikhpura	30.000	12.500	0.000	1.000	1.000	8.250	8.250	0.000
1756	Beautification of Sharqpur Sharif, Provision of PCC, Tufftiles, Fountains, Monuments, LED Street lights and construction of roof of Main Bazar 01211703042 / 21-07-2017 / Sheikhpura	30.000	12.500	0.000	1.000	1.000	8.250	8.250	0.000
1757	Rural Drainage & PCC Scheme UC Mirza Virkan District Sheikhpura. 01211703767 / 28-09-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1758	Rural Drainage & PCC Scheme UC Chichoki Mallian District Sheikhpura. 01211703771 / 28-09-2017 / Sheikhpura	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1759	Rural Drainage & PCC Scheme Village Madar District Sheikhpura. 01211703774 / 28-09-2017 / Sheikhpura	10.000	6.250	0.000	3.750	3.750	0.000	0.000	0.000
1760	Rural Drainage & PCC Scheme UC Mohallah Rehman Pura District Sheikhpura. 01211703775 / 28-09-2017 / Sheikhpura	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000
1761	Rural Drainage & PCC Scheme UC kot Ranjeet District Sheikhpura. 01211703776 / 28-09-2017 / Sheikhpura	10.000	8.125	0.000	1.875	1.875	0.000	0.000	0.000
1762	Rural Drainage & PCC Scheme UC Kurlkey District Sheikhpura. 01211703777 / 28-09-2017 / Sheikhpura	10.000	6.250	0.000	3.750	3.750	0.000	0.000	0.000
1763	Rural Drainage & PCC Scheme UC Mallian Kalan District Sheikhpura. 01211703778 / 28-09-2017 / Sheikhpura	15.000	9.375	0.000	5.625	5.625	0.000	0.000	0.000
1764	Rural Water Supply & Drainage Scheme Murady Kalan, Shiekpura 01211604476 / 13-08-2016 / Sheikhpura	95.246	30.841	0.000	5.000	5.000	29.703	29.703	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1765	Construction of Sewerage and PCC at Bucheki Town. 01201603684 / 07-12-2016 / Nankana Sahib	195.998	167.282	0.000	1.000	1.000	13.858	13.858	0.000
1766	Provision of Sewerage System at Warburton Town Nankana Sahib. 01201603719 / 20-11-2015 / Nankana Sahib	130.000	63.500	0.000	30.000	30.000	18.250	18.250	0.000
1767	Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhpura 01201603815 / 14-10-2016 / Nankana Sahib	50.000	32.599	0.000	1.000	1.000	8.201	8.201	0.000
1768	Construction of drain / soling / PCC / Nallah and Pulyat at vilalge Rato Ana, Kot Ghulam Rasool and village Sheedi Kot UC Kot Hussain Khan, District Nankana Sahib 01201700801 / 01-07-2017 / Nankana Sahib	29.500	11.667	0.000	1.000	1.000	8.417	8.417	0.000
1769	Construction of PCC / Soling & Nallah at UC Buchoke Pur Distirct Nankana Sahib 01201700816 / 01-07-2017 / Nankana Sahib	30.000	16.900	0.000	7.000	7.000	3.050	3.050	0.000
1770	Construction of drain / soling / PCC / Nallah and Pulyat at village Chak No.184/RB Kot Nizam Din and Chak No.186/RB Ghandran UC Kot Nizam Din, District Nankana Sahib 01201700867 / 01-07-2017 / Nankana Sahib	29.300	12.500	0.000	1.000	1.000	7.900	7.900	0.000
1771	Construction of Drain / Soling / Nallah at UC Saleem Pur Pakka, District Nankana Sahib 01201700873 / 01-07-2017 / Nankana Sahib	30.000	12.500	0.000	7.000	7.000	5.250	5.250	0.000
1772	Construction of Drain / Soling / Nallah at UC Mangtanwala, District Nankana Sahib 01201700874 / 01-07-2017 / Nankana Sahib	30.000	17.480	0.000	12.520	12.520	0.000	0.000	0.000
1773	Construction of Drain / Soling / Nallah at UC Chachke Gill, District Nankana Sahib  01201700875 / 01-07-2017 / Nankana Sahib	30.000	12.500	0.000	10.000	10.000	3.750	3.750	0.000
1774	Construction of Drain / Soling / Nallah at UC Haft Madar, District Nankana Sahib 01201700876 / 01-07-2017 / Nankana Sahib	30.000	13.000	0.000	10.000	10.000	3.500	3.500	0.000
1775	Construction of Drain / Soling / Nallah in left over area of UC Ganaish Pur, District Nankana Sahib 01201700877 / 01-07-2017 / Nankana Sahib	30.000	14.100	0.000	10.000	10.000	5.900	0.000	0.000
1776	Construction of Drain / Soling / Nallah in left over area of UC Jawahar Pur, Distirct Nankana Sahib 01201700878 / 01-07-2017 / Nankana Sahib	40.000	14.100	0.000	10.000	10.000	5.450	10.450	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1777	Construction of Drain / Soling / Nallah in left over area of UC Jogaykot, Distrc Nankana Sahib 01201700879 / 01-07-2017 / Nankana Sahib	30.000	11.100	0.000	7.000	7.000	5.950	5.950	0.000
1778	Provision of sewerage, PCC & Nullah at Mouza Khiyaray Kalan, Tehsil & District Nankana Sahib 01201700917 / 01-07-2017 / Nankana Sahib	30.000	12.500	0.000	1.000	1.000	8.250	8.250	0.000
1779	Construction of PCC / Drain / Nullah at Burala, Maddo Ladoana, Juggian Nolan, Warra Narain Singh, Jahana Nool, Peeray Wali, Chak Wattowan, Nodhan, Sikhawali, Kawanwali, Nizam Pura, Baghoor, District Nankana Sahib 01201701226 / 01-07-2017 / Nankana Sahib	30.000	13.567	0.000	1.000	1.000	7.717	7.717	0.000
1780	Construction of Soling, Drains & PCC at village Nathowala, Nizampura, Nodha, Fareedabad, Kheokay Bhattian, Madu, Purana Syed wala , District Nankana Sahib 01201701227 / 01-07-2017 / Nankana Sahib	50.000	36.950	0.000	1.000	1.000	6.025	6.025	0.000
1781	Construction of PCC, Soling & Nullah at UC Machrala i/c Bhagor, Wakeel Wala, Adampura & Dolatpura, Distrc Nankana Sahib 01201701255 / 02-08-2017 / Nankana Sahib	30.000	13.700	0.000	7.000	7.000	4.650	4.650	0.000
1782	Construction of PCC, Soling & Nullah at UC Mustafaabad / Jislani, Distrc Nankana Sahib 01201701256 / 01-07-2017 / Nankana Sahib	25.000	12.250	0.000	12.750	12.750	0.000	0.000	0.000
1783	Construction of PCC, Soling & Nullah at UC Meeranpur, Distrc Nankana Sahib 01201701257 / 01-07-2017 / Nankana Sahib	25.000	10.850	0.000	14.150	14.150	0.000	0.000	0.000
1784	PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur 01181501715 / 14-03-2016 / Kasur	256.672	94.991	0.000	30.000	30.000	65.841	65.841	0.000
1785	Construction of Sullage Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur 01181603768 / 13-08-2016 / Kasur	88.300	41.983	0.000	1.000	1.000	22.659	22.659	0.000
1786	Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District Kasur 01181603808 / 01-11-2016 / Kasur	30.000	28.493	0.000	1.507	1.507	0.000	0.000	0.000
1787	Const. of Soling, Nullah PCC etc. Badian, Rai Kalan, Khurd, Baddar Pur and adjoining abadies, Tehsil Kasur 01181603809 / 08-11-2016 / Kasur	30.000	26.243	0.000	3.757	3.757	0.000	0.000	0.000
1788	Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District Kasur 01181603810 / 02-11-2016 / Kasur	30.000	26.249	0.000	3.751	3.751	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1789	Construction of PCC and Tuff Tile Phoolnagar Phase-II, Tehsil Pattoki, District Kasur 01181603842 / 15-04-2017 / Kasur	188.416	37.850	0.000	2.000	2.000	74.283	74.283	0.000
1790	Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies Tehsil & District Kasur 01181603858 / 28-10-2016 / Kasur	77.000	41.245	0.000	15.000	15.000	10.378	10.378	0.000
1791	Rural Drainage PCC Scheme Dholan District Kasur. 01181400742 / 18-11-2014 / Kasur	109.628	103.393	0.000	6.235	6.235	0.000	0.000	0.000
1792	Rural Drainage Scheme Sarhali Kalan & Adjoining Abadies, Tehsil & District Kasur. 01181400743 / 01-04-2015 / Kasur	94.174	73.774	0.000	1.000	1.000	9.700	9.700	0.000
1793	Water Supply & Drainage Scheme Nathey Jagir, Lakhankay Abadies, Kamogill, Mega Jatt, Sardar Mill & Choudharian Wala. 01181603879 / 01-07-2016 / Kasur	101.853	99.609	0.000	2.244	2.244	0.000	0.000	0.000
1794	Rural Drainage PCC Brick pavement Schemes Beroon Mustafa Abad and Adjoining Abadies, Tehsil & District Kasur 01181700802 / 01-07-2017 / Kasur	20.000	12.500	0.000	1.000	1.000	3.250	3.250	0.000
1795	Rural Drainage PCC Brick pavement Schemes Weghal and Adjoining Abadies, Tehsil & District Kasur 01181700803 / 01-07-2017 / Kasur	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
1796	Rural Drainage PCC Brick pavement Schemes Badar Pur, Ray, Badian and Adjoining Abadies, Tehsil & District Kasur 01181700804 / 01-07-2017 / Kasur	15.000	7.466	0.000	1.000	1.000	3.267	3.267	0.000
1797	Rural Drainage PCC Brick pavement Schemes Matta and Adjoining Abadies, Tehsil & District Kasur 01181700805 / 01-07-2017 / Kasur	20.000	12.731	0.000	1.000	1.000	3.135	3.135	0.000
1798	Rural Drainage PCC Brick pavement Schemes Khara and Adjoining Abadies, Tehsil & District Kasur 01181700806 / 01-07-2017 / Kasur	15.000	7.500	0.000	1.000	1.000	3.250	3.250	0.000
1799	Const. of Soling Drains, PCC, Culverts U.C Handal, Tehsil KRK, District Kasur 01181700807 / 01-07-2017 / Kasur	30.000	15.087	0.000	1.000	1.000	6.957	6.957	0.000
1800	Rural drainage scheme U.C Bhedian, District Kasur 01181700808 / 01-07-2017 / Kasur	30.000	11.250	0.000	1.000	1.000	8.875	8.875	0.000
1801	Rural drainage scheme U.C Sheikhum, District Kasur 01181700809 / 01-07-2017 / Kasur	25.000	13.743	0.000	1.000	1.000	5.129	5.129	0.000
1802	Rural drainage scheme U.C Fathe Pur, District Kasur 01181700810 / 01-07-2017 / Kasur	30.000	11.456	0.000	1.000	1.000	8.772	8.772	0.000
1803	Rural drainage scheme U.C Hussain Khan Wala, District Kasur 01181700811 / 01-07-2017 / Kasur	30.000	16.000	0.000	1.000	1.000	6.500	6.500	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1804	Provision of PCC & drainage Scheme Habib ababd District Kasur 01181700844 / 01-07-2017 / Kasur	99.000	23.750	0.000	2.000	2.000	36.625	36.625	0.000
1805	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies 01181700845 / 01-07-2017 / Kasur	90.000	22.500	0.000	2.000	2.000	32.750	32.750	0.000
1806	Rural Drainage Scheme Nathay Khasla Sardar Mill, Garden Adda & Chohdry Jhlar & dhana 01181700846 / 01-07-2017 / Kasur	90.000	25.000	0.000	2.000	2.000	31.500	31.500	0.000
1807	Rural Drainage Scheme Khanko more Chakoki Chak No 04, Madarkhai 01181700847 / 01-07-2017 / Kasur	95.000	24.995	0.000	1.000	1.000	34.503	34.503	0.000
1808	Rural Drainage PCC Scheme Theh Shaikham and Adjoining Abadies District Kasur. 01181603944 / 01-07-2016 / Kasur	97.400	92.060	0.000	5.340	5.340	0.000	0.000	0.000
1809	Rural Drainage & PCC Scheme Bhamba Kalan & Khurd and Adjoining Abadies District Kasur. 01181400779 / 13-05-2015 / Kasur	95.000	83.201	0.000	11.800	11.800	0.000	0.000	0.000
1810	Rural Drainage & PCC Scheme Bohar and Adjoining Abadies District Kasur. 01181400780 / 13-05-2015 / Kasur	81.000	67.095	0.000	1.000	1.000	6.453	6.453	0.000
1811	Rural Drainage & PCC Scheme Mudke UC District Kasur. 01181501798 / 06-10-2015 / Kasur	110.994	80.826	0.000	20.000	20.000	5.084	5.084	0.000
1812	Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies, Tehsil & District Kasur. 01181400781 / 27-03-2015 / Kasur	99.998	77.198	0.000	5.800	5.800	8.500	8.500	0.000
1813	Rural drainage Scheme Hanjray Kalan & Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal Tehsil Pattoki District Kasur 01181603960 / 28-10-2016 / Kasur	67.952	52.976	0.000	1.000	1.000	6.988	6.988	0.000
1814	Rural drainage scheme Hardo Sahari, District Kasur 01181603961 / 25-10-2016 / Kasur	87.235	77.298	0.000	1.000	1.000	4.469	4.469	0.000
1815	Rural Drainage Scheme Qadiwind 01181501800 / 28-04-2016 / Kasur	99.667	65.247	0.000	2.000	2.000	16.210	16.210	0.000
1816	Rural Drainage Scheme, Lakhankey, Tehsil & District Kasur. 01181400783 / 01-04-2015 / Kasur	76.899	69.212	0.000	7.687	7.687	0.000	0.000	0.000
1817	Rural PCC & Drainage Scheme Green Kot and Ibrahimabad & Adjoining Abadies District Kasur. 01181501803 / 12-08-2015 / Kasur	75.000	67.470	0.000	7.530	7.530	0.000	0.000	0.000
1818	Rural PCC & Drainage Scheme Handal and Rawal Jhangar & adjoining abadies District Kasur. 01181501804 / 07-10-2015 / Kasur	63.468	61.453	0.000	2.015	2.015	0.000	0.000	0.000
1819	Rural PCC & Drainage Scheme Khara and Wadana & adjoining abadies District Kasur. 01181501805 / 10-10-2015 / Kasur	50.000	42.054	0.000	1.000	1.000	3.473	3.473	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1820	Rural PCC & Drainage Scheme Ramthaman and Matta & adjoining abadies District Kasur. 01181501806 / 08-10-2015 / Kasur	75.804	65.000	0.000	1.856	1.856	4.474	4.474	0.000
1821	Rural PCC & Drainage Scheme Zafarkey and Ghanikay & adjoining abadies District Kasur. 01181501807 / 23-09-2015 / Kasur	50.000	47.980	0.000	2.020	2.020	0.000	0.000	0.000
1822	Construction of Soling, Nallah, PCC & Drain at Satoki, District Kasur. 01181701228 / 01-07-2017 / Kasur	15.000	7.492	0.000	1.000	1.000	3.254	3.254	0.000
1823	Construction of Soling, Nallah, PCC & Drain at UC Cheena Arla and Nathoki, District Kasur 01181701229 / 01-07-2017 / Kasur	15.000	7.496	0.000	1.000	1.000	3.252	3.252	0.000
1824	Construction of Soling, Nallah, PCC & Drain at UC Pemar, District Kasur 01181701230 / 01-07-2017 / Kasur	15.000	7.480	0.000	1.000	1.000	3.260	3.260	0.000
1825	Construction of soling / drains / PCC roads in village Chugian & Marathiwala, District Kasur 01181701305 / 01-07-2017 / Kasur	3.000	2.932	0.000	0.068	0.068	0.000	0.000	0.000
1826	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Sheikham, Kacha Pakka, Padhana, Bath Kalan and Tara Garh, Tehsil Pattoki, District Kasur 01181701583 / 01-07-2017 / Kasur	144.500	31.746	0.000	2.000	2.000	55.377	55.377	0.000
1827	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhonikay, Tehsil Pattoki, District Kasur 01181701584 / 01-07-2017 / Kasur	149.000	46.750	0.000	2.000	2.000	50.125	50.125	0.000
1828	Rehabilitation & Re-construction of sullage carrier at Waan Adhan, District Kasur 01181701603 / 01-07-2017 / Kasur	10.451	9.363	0.000	1.088	1.088	0.000	0.000	0.000
1829	Construction of Drain, Brick Pavement & PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur 01181701730 / 01-07-2017 / Kasur	69.297	35.000	0.000	1.000	1.000	16.649	16.649	0.000
1830	Construction of Drain, Brick Pavement & PCC in Bonga Balochan and adjoining abadies, Tehsil Pattoki, District Kasur 01181701731 / 01-07-2017 / Kasur	66.879	35.195	0.000	1.000	1.000	15.342	15.342	0.000
1831	Construction of Drainage, Brick Pavement, PCC and Sullage Carrier Scheme in Blair, Masradass i/c adjoining abadies, Tehsil Pattoki, District Kasur 01181701732 / 01-07-2017 / Kasur	50.000	20.500	0.000	10.000	10.000	9.750	9.750	0.000
1832	Laying of Tuff Tiles / Sewerage and Sullage Carrier in Left Over Streets in Ward No.1 to 50 City Okara 01341603689 / 06-03-2017 / Okara	47.436	27.099	0.000	10.000	10.000	5.169	5.169	0.000
1833	Rural water Supply & Sewerage Drainage Scheme, Arrora Mian Khan, Tehsil Depalpur, Okara. 01341603864 / 08-03-2017 / Okara	28.303	26.450	0.000	1.853	1.853	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1834	Rural water Supply & Sewerage Drainage Scheme, Bhai Rao Key, Tehsil Depalpur, Okara. 01341603934 / 08-03-2017 / Okara	15.441	11.786	0.000	3.655	3.655	0.000	0.000	0.000
1835	Rural water Supply & Sewerage Drainage Scheme, Bhukan, Tehsil Depalpur, Okara. 01341603935 / 08-03-2017 / Okara	25.728	21.053	0.000	4.675	4.675	0.000	0.000	0.000
1836	Rural water Supply & Sewerage Drainage Scheme, Jhunjh Kalan, Tehsil Depalpur, Okara. 01341603936 / 08-03-2017 / Okara	25.728	23.386	0.000	2.342	2.342	0.000	0.000	0.000
1837	Rural water Supply & Sewerage Drainage Scheme, Lalay Wala, Tehsil Depalpur, Okara. 01341603938 / 08-03-2017 / Okara	21.107	19.097	0.000	2.010	2.010	0.000	0.000	0.000
1838	Rural water Supply & Sewerage Drainage Scheme, Phularwa Wazirkey, Tehsil Depalpur, Okara. 01341603939 / 08-03-2017 / Okara	23.747	19.699	0.000	4.048	4.048	0.000	0.000	0.000
1839	Rural water Supply & Sewerage Drainage Scheme, Shinwal, Tehsil Depalpur, Okara. 01341603941 / 30-08-2016 / Okara	16.746	15.317	0.000	1.429	1.429	0.000	0.000	0.000
1840	Rural Sewerage / Drainage Scheme Chak No.18/GD, District Okara 01341701000 / 01-07-2017 / Okara	14.330	10.493	0.000	3.837	3.837	0.000	0.000	0.000
1841	Rural Water Supply & Drainage Scheme, Sahbay Wala, Depal Pur 01341701064 / 01-07-2017 / Okara	20.840	14.802	0.000	6.038	6.038	0.000	0.000	0.000
1842	Rural Water Supply & Drainage Scheme, Bhakho Shah, Depal Pur 01341701065 / 01-07-2017 / Okara	20.510	10.271	0.000	10.239	10.239	0.000	0.000	0.000
1843	Rural Water Supply & Drainage Scheme, Dhool Choor, Depal Pur 01341701066 / 01-07-2017 / Okara	20.325	8.006	0.000	12.319	12.319	0.000	0.000	0.000
1844	Rural Water Supply & Drainage Scheme, Aman Wala, Depal Pur 01341701067 / 01-07-2017 / Okara	19.930	10.874	0.000	9.056	9.056	0.000	0.000	0.000
1845	Rural Water Supply & Drainage Scheme, Dhol Gehla, Depal Pur 01341701068 / 01-07-2017 / Okara	17.400	14.514	0.000	2.885	2.885	0.000	0.000	0.000
1846	Rural Water Supply & Drainage Scheme, Mehro Kalan, Depal Pur 01341701069 / 01-07-2017 / Okara	17.190	9.923	0.000	7.267	7.267	0.000	0.000	0.000
1847	Rural Water Supply & Drainage Scheme, Somian Bholon, Depal Pur 01341701070 / 01-07-2017 / Okara	17.660	11.887	0.000	5.773	5.773	0.000	0.000	0.000
1848	Rural Water Supply & Drainage Scheme, Roori, Depal Pur 01341701071 / 01-07-2017 / Okara	15.520	11.371	0.000	4.149	4.149	0.000	0.000	0.000
1849	Rural Water Supply & Drainage Scheme, Mali Singh, Depal Pur 01341701072 / 01-07-2017 / Okara	17.900	9.537	0.000	8.363	8.363	0.000	0.000	0.000
1850	Rural Water Supply & Drainage Scheme, Khan Bahadar, Depal Pur 01341701073 / 01-07-2017 / Okara	25.790	13.917	0.000	11.873	11.873	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1851	Rural Water Supply & Drainage Scheme, Kalia Ibrahim, Depal Pur 01341701074 / 01-07-2017 / Okara	22.970	7.374	0.000	10.000	10.000	2.798	2.798	0.000
1852	Rural Water Supply & Drainage Scheme, Shamaskay, Depal Pur 01341701075 / 01-07-2017 / Okara	19.710	11.619	0.000	8.091	8.091	0.000	0.000	0.000
1853	Rural Water Supply & Drainage Scheme, Subhan Shah, Depal Pur 01341701076 / 01-07-2017 / Okara	22.450	11.358	0.000	11.092	11.092	0.000	0.000	0.000
1854	Rural Water Supply & Drainage Scheme, Bothana, Depal Pur 01341701077 / 01-07-2017 / Okara	21.110	11.826	0.000	9.284	9.284	0.000	0.000	0.000
1855	Rural Water Supply & Drainage Scheme, Chak no. 7/D Rakh Dharma, Depal Pur 01341701079 / 01-07-2017 / Okara	17.356	11.210	0.000	6.146	6.146	0.000	0.000	0.000
1856	Rural Water Supply & Drainage Scheme, Kandowal Sarai, Depal Pur 01341701080 / 01-07-2017 / Okara	19.086	11.417	0.000	7.669	7.669	0.000	0.000	0.000
1857	Rural Water Supply & Drainage Scheme, Chak no. 19/D, Depal Pur 01341701081 / 01-07-2017 / Okara	18.330	11.380	0.000	6.950	6.950	0.000	0.000	0.000
1858	Rural Water Supply & Drainage Scheme, Sarai Amar Singh, Depal Pur 01341701082 / 01-07-2017 / Okara	21.320	11.878	0.000	9.442	9.442	0.000	0.000	0.000
1859	Rural Water Supply & Drainage Scheme, Chak Kamboh, Depal Pur 01341701083 / 01-07-2017 / Okara	21.650	11.911	0.000	9.739	9.739	0.000	0.000	0.000
1860	Rural Water Supply & Drainage Scheme, Doola Mustakim, Depal Pur 01341701084 / 01-07-2017 / Okara	19.930	12.469	0.000	7.461	7.461	0.000	0.000	0.000
1861	Rural Water Supply & Drainage Scheme, Bonga Saleh, Depal Pur 01341701085 / 01-07-2017 / Okara	21.580	11.887	0.000	9.693	9.693	0.000	0.000	0.000
1862	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD 01341701182 / 01-07-2017 / Okara	64.454	10.300	0.000	10.000	10.000	22.077	22.077	0.000
1863	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 4/GD 01341701183 / 01-07-2017 / Okara	25.000	10.999	0.000	10.000	10.000	2.001	2.001	0.000
1864	Soling / Sewerage and Drainage of Chak No. 53/2L, 54/2L, 55/2L, District Okara 01341701184 / 01-07-2017 / Okara	20.000	10.599	0.000	9.401	9.401	0.000	0.000	0.000
1865	Provision of Soling and Drainage Scheme at U.C. No.42/3R, District Okara 01341701185 / 01-07-2017 / Okara	14.160	7.236	0.000	6.924	6.924	0.000	0.000	0.000
1866	Provision of Soling and Drainage Scheme at U.C. No.35/2RA, District Okara 01341701186 / 01-07-2017 / Okara	20.000	11.435	0.000	8.565	8.565	0.000	0.000	0.000
1867	Provision of Tuff Tiles Soling, PCC, and Drainage Schemes at Haveli Lakha and Adjoining Abadies 01341701187 / 01-07-2017 / Okara	48.940	19.962	0.000	5.000	5.000	11.989	11.989	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1868	Installation of LED Street Light 120/W, 50/W including Pools, Construction of Sullage Carrier / sewerage & Construction of Tuff Paver different places at Okara City approx. District Okara 01341701317 / 01-07-2017 / Okara	74.312	40.665	0.000	5.000	5.000	14.324	14.324	0.000
1869	Construction of Tuff Tiles / Sewerage and Drainage of Ward no. 1 to 50, District Okara 01341701318 / 01-07-2017 / Okara	40.000	16.624	0.000	5.000	5.000	9.188	9.188	0.000
1870	City Package Renala Khurd Tuff Tile and Sewerage Androon City Gilyat Renala Khurd In District Okara 01341701319 / 01-07-2017 / Okara	35.000	18.084	0.000	5.000	5.000	5.958	5.958	0.000
1871	Sewerage Scheme at Mohallah Shakoor Abad, Mohallah Eid Gah, Mohallah Masjid Basharat, Akhter Town, Haveli Lakha, City. 01341701320 / 01-07-2017 / Okara	49.934	24.166	0.000	5.000	5.000	10.384	10.384	0.000
1872	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara:in Mouza Jaboka 01341701693 / 01-07-2017 / Okara	23.299	13.164	0.000	10.135	10.135	0.000	0.000	0.000
1873	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Lasharian 01341701694 / 01-07-2017 / Okara	49.895	19.127	0.000	5.000	5.000	12.884	12.884	0.000
1874	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Kohla 01341701695 / 01-07-2017 / Okara	26.331	7.296	0.000	5.000	5.000	7.018	7.018	0.000
1875	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Maroula Sharif 01341701698 / 01-07-2017 / Okara	27.702	17.125	0.000	10.577	10.577	0.000	0.000	0.000
1876	Provision of Drainage, Sewerage and Tuff Till Scheme at Civil Area Okara Cantt, District Okara 01341701699 / 01-07-2017 / Okara	20.000	9.002	0.000	10.998	10.998	0.000	0.000	0.000
1877	Providing of Tuff Tile & Sewerage / Drainage in Basirpur and Mandi Ahmad Abad Town, District Okara 01341701700 / 01-07-2017 / Okara	26.398	11.993	0.000	5.000	5.000	4.703	4.703	0.000
1878	Sewerage Scheme in Sahiwal City 01361603872 / 22-02-2017 / Sahiwal	27.844	22.832	0.000	5.012	5.012	0.000	0.000	0.000
1879	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road 01361700786 / 10-01-2017 / Sahiwal	167.605	78.819	0.000	8.019	8.019	40.384	40.384	0.000
1880	Water Supply / Sewerage / Filtration Plants in 13 UCs of PP-221, Sahiwal 01361701087 / 01-07-2017 / Sahiwal	150.000	47.496	0.000	5.000	5.000	48.752	48.752	0.000
1881	Construction of Drain / Soling Sewerage Nala Chak no. 50/12L, 105/12L, 106/12/L, District Sahiwal 01361701188 / 01-07-2017 / Sahiwal	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1882	Construction of Drain / Soling Sewerage Nala Chak no.38/14L,39/14L/40/14L, 41/14L , District Sahiwal 01361701189 / 27-07-2017 / Sahiwal	15.000	7.498	0.000	7.502	7.502	0.000	0.000	0.000
1883	Construction of Drain / Soling Sewerage Nala Chak no. 40/12L, 109/12L, Ghulshan Colony, District Sahiwal 01361701190 / 01-07-2017 / Sahiwal	14.995	7.477	0.000	7.518	7.518	0.000	0.000	0.000
1884	Construction of Drain / Soling Sewerage Nala Chak no. 118/12L, 117/12L, Ada Kassowal, District Sahiwal 01361701191 / 01-07-2017 / Sahiwal	14.996	9.363	0.000	5.633	5.633	0.000	0.000	0.000
1885	Construction of Drain / Soling Sewerage Nala Chak no. 119/7DR, 120/7ER, 121/7ER, 122/7ER, 117/7DR, District Sahiwal 01361701192 / 01-07-2017 / Sahiwal	14.704	9.370	0.000	5.334	5.334	0.000	0.000	0.000
1886	Construction of Drain / Soling Sewerage Nala Chak no. 114/7R, 115/7CR, 116/7CR Sahwa, Dharma, District Sahiwal 01361701193 / 01-07-2017 / Sahiwal	14.998	9.374	0.000	5.624	5.624	0.000	0.000	0.000
1887	Construction of Drain / Soling Sewerage Nala Chak no. 112/7r, 113/7r, Purani Chichawatni, Sheikh Tayyab, District Sahiwal 01361701194 / 01-07-2017 / Sahiwal	14.997	9.372	0.000	5.625	5.625	0.000	0.000	0.000
1888	Provision of Sewerage / Drainage / Street Pavements, etc in Chak No. 147/EB Tehsil Arifwala District Pakpattan 01351603824 / 30-01-2017 / Pakpattan	72.933	54.113	0.000	10.000	10.000	4.410	4.410	0.000
1889	Provision of Sewerage / Drainage Scheme Chak No. 64/EB, Arifwala, District Pakpattan. 01351700781 / 31-07-2017 / Pakpattan	36.218	29.244	0.000	6.974	6.974	0.000	0.000	0.000
1890	Rural Sewerage/Drainage Scheme 38/EB Arifwala 01351603860 / 10-02-2017 / Pakpattan	32.095	16.486	0.000	15.609	15.609	0.000	0.000	0.000
1891	Rural Drainage Scheme Chak No. 74/D Tehsil and District Pakpattan 01351701195 / 01-07-2017 / Pakpattan	27.671	18.168	0.000	9.503	9.503	0.000	0.000	0.000
1892	Rural Drainage Scheme 8/EB Tehsil and District Pakpattan 01351701196 / 01-07-2017 / Pakpattan	23.979	16.479	0.000	2.646	2.646	2.427	2.427	0.000
1893	Rural Drainage Scheme 90/D Tehsil and District Pakpattan 01351701197 / 01-07-2017 / Pakpattan	29.303	21.576	0.000	7.727	7.727	0.000	0.000	0.000
1894	Rural Drainage scheme in Various UCs of PP-228 District Pakpattan 01351701198 / 01-07-2017 / Pakpattan	74.312	31.250	0.000	5.000	5.000	19.031	19.031	0.000
1895	Rural Sewerage / Drainage Scheme Jamman Shah in District Pakpattan 01351701200 / 01-07-2017 / Pakpattan	37.413	13.853	0.000	10.000	10.000	6.780	6.780	0.000
1896	Rural Sewerage / Drainage Scheme Chak No. 123/EB in District Pakpattan 01351701201 / 01-07-2017 / Pakpattan	31.582	20.978	0.000	10.604	10.604	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1897	Rural Sewerage / Drainage Scheme Chak No.211/EB in District Pakpattan 01351701202 / 01-07-2017 / Pakpattan	36.230	29.334	0.000	6.896	6.896	0.000	0.000	0.000
1898	Rural Drainage Scheme Sewra Chok Adjoining Abadies Mouza Mubarak Pur Taj Pur Sandila 01241400744 / 02-06-2015 / Multan	99.890	92.590	0.000	7.300	7.300	0.000	0.000	0.000
1899	Rural Drainage / Sewerage Scheme Basti Bahadur Pur Tehsil Jalalpur Pirwala District Multan 01241700817 / 01-07-2017 / Multan	48.970	23.452	0.000	25.518	25.518	0.000	0.000	0.000
1900	Rural Drainage / Sewerage Scheme Shujat Pur Tehsil Jalalpur Pirwala District Multan 01241700818 / 01-07-2017 / Multan	49.070	23.518	0.000	10.000	10.000	7.776	7.776	0.000
1901	Sewerage Drainage Scheme Matotli Qaiserpur Shujabad 01241603911 / 10-11-2016 / Multan	46.000	37.750	0.000	8.250	8.250	0.000	0.000	0.000
1902	Rural Sewerage Drainage Scheme Chah Rattay wala Mouza Jangal Barirah District Multan 01241700894 / 01-07-2018 / Multan	28.800	24.042	0.000	4.758	4.758	0.000	0.000	0.000
1903	Rural Sewerage Drainage Scheme Mill Sadiqabad 01241603923 / 27-10-2016 / Multan	87.000	84.428	0.000	2.572	2.572	0.000	0.000	0.000
1904	Rural Sewerage Drainage Scheme Mouza Jahangirabad Multan 01241400773 / 08-05-2015 / Multan	46.400	42.650	0.000	3.750	3.750	0.000	0.000	0.000
1905	Rural Sewerage Drainage Scheme Pakkay Wala Anayat Pur Mahota Tehsil and District Multan 01241603924 / 16-12-2016 / Multan	29.930	26.708	0.000	3.222	3.222	0.000	0.000	0.000
1906	Rural Water Supply Scheme, Rajapur Siddiqabad, Hirawat Yarey Wala, Lutafabad, Mattital & Jaal Wala, Tehsil & District Multan. 01241200041 / 28-12-2012 / Multan	77.962	64.518	0.000	13.444	13.444	0.000	0.000	0.000
1907	Rural Sewerage Scheme Chah Sunna Wala Multan. 01241603929 / 15-04-2017 / Multan	13.360	10.005	0.000	3.355	3.355	0.000	0.000	0.000
1908	Rural Sewerage Schemes Ambala 01241603931 / 10-11-2016 / Multan	50.000	45.622	0.000	4.378	4.378	0.000	0.000	0.000
1909	Rural Water Supply Scheme Mouza Obvra Shumali Saray Khara and Jungle Ameer Hussain District Multan 01241700975 / 03-08-2017 / Multan	14.000	8.590	0.000	5.410	5.410	0.000	0.000	0.000
1910	Rural Sewerage Scheme Basti Nandla North & South District Multan 01241701042 / 01-07-2017 / Multan	45.000	17.490	0.000	5.000	5.000	11.255	11.255	0.000
1911	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan 01241701043 / 01-07-2017 / Multan	40.600	12.419	0.000	5.000	5.000	11.591	11.591	0.000
1912	Rural Sewerage Scheme Ghousabad, District Multan 01241701044 / 01-07-2017 / Multan	37.000	11.190	0.000	10.000	10.000	7.905	7.905	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1913	Rural Sewerage Scheme Taj Pur Sandila, Dhareeban Thahti Sandila Faiz Town UC 95 Tehsil & District Multan 01241701046 / 01-07-2017 / Multan	49.980	17.480	0.000	5.000	5.000	13.750	13.750	0.000
1914	Rural Sewerage Scheme Qasim Bela, Basti Langrial Tehsil and District Multan 01241701047 / 01-07-2017 / Multan	32.410	16.475	0.000	5.000	5.000	5.468	5.468	0.000
1915	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan 01241701048 / 01-07-2017 / Multan	96.500	34.498	0.000	10.000	10.000	26.001	26.001	0.000
1916	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Bagrian District Multan 01241701049 / 01-07-2017 / Multan	50.000	22.449	0.000	10.000	10.000	8.776	8.776	0.000
1917	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Hilal Wajah District Multan 01241701050 / 01-07-2017 / Multan	50.000	22.473	0.000	10.000	10.000	8.764	8.764	0.000
1918	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Gardez Pur District Multan 01241701051 / 01-07-2017 / Multan	50.000	22.481	0.000	10.000	10.000	8.760	8.760	0.000
1919	Rural Drainage / Sewerage Scheme Kotla Chakar Jalalpur Pirwala District Multan 01241701052 / 01-07-2017 / Multan	50.000	22.500	0.000	10.000	10.000	8.750	8.750	0.000
1920	Rural Drainage / Sewerage Scheme Basti Mithu Gharbi District Multan 01241701053 / 01-07-2017 / Multan	30.000	12.350	0.000	10.000	10.000	3.825	3.825	0.000
1921	Rural Drainage / Sewerage Scheme Muqeempur District Multan 01241701054 / 01-07-2017 / Multan	33.000	14.474	0.000	10.000	10.000	4.263	4.263	0.000
1922	Rural Drainage / Sewerage Scheme Munshi Wala District Multan 01241701055 / 01-07-2017 / Multan	39.000	14.494	0.000	10.000	10.000	7.253	7.253	0.000
1923	Rural Drainage / Sewerage Scheme Lal Wah District Multan 01241701056 / 01-07-2017 / Multan	25.000	12.431	0.000	12.569	12.569	0.000	0.000	0.000
1924	Rural Drainage / Sewerage Scheme Obara Shumali District Multan 01241701057 / 01-07-2017 / Multan	30.000	14.199	0.000	10.000	10.000	2.901	2.901	0.000
1925	Rural Drainage / Sewerage Scheme Jagoo Wala District Multan 01241701058 / 01-07-2017 / Multan	50.000	12.476	0.000	10.000	10.000	13.762	13.762	0.000
1926	Rural Sewerage / Drainage Scheme Kotla Abdul Fateh District Multan 01241701059 / 01-07-2017 / Multan	20.000	12.490	0.000	7.510	7.510	0.000	0.000	0.000
1927	Rural Drainage Scheme Basti Kothy Wala, New Kothy Wala, Basti Utar Wali and Haroo Wala Mouza Kothy Wala District Multan 01241701060 / 03-08-2017 / Multan	30.000	12.494	0.000	10.000	10.000	3.753	3.753	0.000
1928	Rural Sewerage/ Drainage scheme Katcha Talla, ict Munirabad, Kot Shehbaz Pull 18-Kassi Bhdhla Road Tehsil & district Multan 01241701288 / 28-11-2017 / Multan	44.530	22.382	0.000	10.000	10.000	6.074	6.074	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1929	Rural Sewerage Scheme 18-Kassi Ghareeb Abad and Adjoining Abadies UC Jhok Lashkar Pur District Multan 01241701289 / 01-07-2017 / Multan	44.470	22.323	0.000	10.000	10.000	6.074	6.074	0.000
1930	Rural Sewerage Scheme Asghar Pur and Munir Abad, UC Jhok Lashkar Pur District Multan 01241701290 / 01-07-2017 / Multan	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1931	Rural Drainage Scheme UC Kot Rab Nawaz, UC 120 District Multan 01241701291 / 01-07-2017 / Multan	15.000	11.250	0.000	3.750	3.750	0.000	0.000	0.000
1932	Rural Drainage Scheme UC 123 Jalal Abad Shumali District Multan 01241701292 / 01-07-2017 / Multan	15.000	11.212	0.000	3.788	3.788	0.000	0.000	0.000
1933	Rural Drainage Scheme UC 131 Chatha District Multan 01241701293 / 01-07-2017 / Multan	20.000	12.497	0.000	7.503	7.503	0.000	0.000	0.000
1934	Rural Drainage Scheme UC 134 Kiri Tamak District Multan 01241701294 / 01-07-2017 / Multan	20.000	12.410	0.000	7.590	7.590	0.000	0.000	0.000
1935	Rural Sewerage Scheme Basti Beat Wala Ajwain Sharif Tehsil & District Multan 01241701295 / 01-07-2017 / Multan	11.540	6.617	0.000	4.923	4.923	0.000	0.000	0.000
1936	Rural Sewerage Scheme Tiab Masood Pur, Tehsil & District Multan 01241701296 / 01-07-2017 / Multan	33.470	14.846	0.000	10.000	10.000	4.312	4.312	0.000
1937	Rural Sewerage Scheme Sharif Pura New Shalimar Tehsil & District Multan 01241701297 / 01-07-2017 / Multan	38.080	13.325	0.000	10.000	10.000	7.378	7.378	0.000
1938	Rural Sewerage Scheme Gareen Town Deen Pur & Jarran Wala District Multan 01241701298 / 01-07-2017 / Multan	41.960	9.999	0.000	10.000	10.000	10.981	10.981	0.000
1939	Rural Drainage Scheme UC-Khan Pur maral, District Multan 01241701515 / 28-11-2017 / Multan	13.000	10.717	0.000	2.283	2.283	0.000	0.000	0.000
1940	Rural Sewerage Scheme Basti Laar 01241604477 / 27-08-2016 / Multan	50.000	35.750	0.000	14.250	14.250	0.000	0.000	0.000
1941	Rural Sewerage Drainage Scheme, Siddiqabad, Harawat, Yarey Wala. 01241502335 / 12-03-2016 / Multan	22.840	21.323	0.000	1.517	1.517	0.000	0.000	0.000
1942	Provision of Drains, Soling Culverts etc to different abadies of PP-212, Tehsil Kabirwala, Khanewal 01221603831 / 15-04-2017 / Khanewal	40.000	26.500	0.000	13.500	13.500	0.000	0.000	0.000
1943	Rural Drainage Scheme Chak No.7/9-R District Khanewal 01221701278 / 01-07-2017 / Khanewal	12.000	7.500	0.000	4.500	4.500	0.000	0.000	0.000
1944	Construction of Drainage Scheme Chak No.93/10-R District Khanewal 01221701279 / 01-07-2017 / Khanewal	12.000	4.500	0.000	7.500	7.500	0.000	0.000	0.000
1945	Rural Drainage Scheme Chak No.92/10-R District Khanewal 01221701280 / 01-07-2017 / Khanewal	18.000	12.000	0.000	6.000	6.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1946	Rural Drainage Scheme UC No. 48 Tehsil Mian Channu 01221701281 / 01-07-2017 / Khanewal	11.000	6.500	0.000	4.500	4.500	0.000	0.000	0.000
1947	Rural Drainage Scheme UC No. 51 Tehsil Mian Channu 01221701282 / 01-07-2017 / Khanewal	12.000	7.500	0.000	4.500	4.500	0.000	0.000	0.000
1948	Rural Drainage Scheme UC No. 55 Tehsil Mian Channu 01221701283 / 01-07-2017 / Khanewal	12.000	8.966	0.000	3.034	3.034	0.000	0.000	0.000
1949	Rural Drainage Scheme UC No. 56 Tehsil Mian Channu 01221701284 / 01-07-2017 / Khanewal	11.000	7.250	0.000	3.750	3.750	0.000	0.000	0.000
1950	Rural Drainage Scheme UC No. 62 Tehsil Mian Channu 01221701285 / 01-07-2017 / Khanewal	12.000	7.500	0.000	4.500	4.500	0.000	0.000	0.000
1951	Rural Drainage Scheme Chak No.134/16-L and Adjoining Abadies Tehsil Mian Channu 01221701286 / 01-07-2017 / Khanewal	12.000	7.500	0.000	4.500	4.500	0.000	0.000	0.000
1952	Rural Drainage Scheme Chak No 20/8- BR, 1/8-R, 2/8-R, 3/8-R, 4/8-R and Adjoining Abadies Tehsil Mian Channu 01221701287 / 01-07-2017 / Khanewal	12.000	8.250	0.000	3.750	3.750	0.000	0.000	0.000
1953	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak Pur, 5- Kassi, Mula Pur, Nabi Pur, Chak Haider Abad & Monga Wala Tehsil Kabirwala in PP-213 District Khanewal 01221701425 / 01-07-2017 / Khanewal	199.990	85.400	0.000	20.000	20.000	47.295	47.295	0.000
1954	Drainage Scheme Chak No.88/10-R District Khanewal 01221701765 / 01-07-2017 / Khanewal	10.000	4.750	0.000	5.250	5.250	0.000	0.000	0.000
1955	Provision of Tuff Pavement in Gaggo Mandi / Dharian / Chak No. 187/EB 01251603723 / 31-12-2016 / Vehari	49.970	31.188	0.000	18.782	18.782	0.000	0.000	0.000
1956	Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari. 01251603745 / 27-08-2016 / Vehari	22.396	20.187	0.000	2.209	2.209	0.000	0.000	0.000
1957	Rural Sewerage / Drianage scheme chak No. 146/EB and Dalan, District Vehari 01251603884 / 19-04-2017 / Vehari	18.710	12.891	0.000	5.819	5.819	0.000	0.000	0.000
1958	Rural Sewerage / Drainage & Water Supply Scheme Chak No.65/WB District Vehari 01251700962 / 01-07-2017 / Vehari	31.617	12.498	0.000	5.000	5.000	7.060	7.060	0.000
1959	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari 01251701266 / 01-07-2017 / Vehari	40.000	10.823	0.000	5.000	5.000	12.089	12.089	0.000
1960	Drainage Sewer Scheme Chak No.110/WB District Vehari. 01251701267 / 01-07-2017 / Vehari	20.000	12.499	0.000	7.501	7.501	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1961	Rural Sewerage / Drainage Scheme Chak No. 57/WB Tehsil & District Vehari 01251701276 / 01-07-2017 / Vehari	15.000	8.915	0.000	6.085	6.085	0.000	0.000	0.000
1962	Rural Sewerage / Drainage Scheme Chak No. 53/WB Tehsil & District Vehari 01251701277 / 01-07-2017 / Vehari	16.000	9.999	0.000	6.001	6.001	0.000	0.000	0.000
1963	Execution of Forty (40) Misc. Development Schemes in NA-167, District Vehari 01251501990 / 17-09-2015 / Vehari	27.500	22.431	0.000	5.069	5.069	0.000	0.000	0.000
1964	Construction of Nali Soling Tuff Tile & Culverts UC Kot Mubarak, Shero Satal and Yaroo DG Khan 01041700822 / 01-07-2017 / Dera Ghazi Khan	11.500	6.580	0.000	4.920	4.920	0.000	0.000	0.000
1965	Construction of Nali Soling Culverts and Tuff Tile U/C Palgah Chak NO.3 DG Khan 01041700823 / 01-07-2017 / Dera Ghazi Khan	20.000	12.475	0.000	7.525	7.525	0.000	0.000	0.000
1966	Construction of Nali Soling & Culverts UC Dagar Chitt. DG Khan 01041700824 / 01-07-2017 / Dera Ghazi Khan	13.000	8.499	0.000	4.501	4.501	0.000	0.000	0.000
1967	Construction of Nali Soling Tuff Tile of Basti Foja and Darkhast Jamal Janubi DG Khan 01041700825 / 01-07-2017 / Dera Ghazi Khan	14.000	8.393	0.000	5.607	5.607	0.000	0.000	0.000
1968	Construction of Nali Soling Tuff Tiles in UC Basti Malana DG Khan 01041700826 / 01-07-2017 / Dera Ghazi Khan	13.610	8.269	0.000	5.341	5.341	0.000	0.000	0.000
1969	Construction of Sewerage Nali Soling & Culverts / Bridge UC Khakhi. DG Khan 01041700871 / 01-07-2017 / Dera Ghazi Khan	11.000	6.486	0.000	4.514	4.514	0.000	0.000	0.000
1970	Construction of Nali Soling Tuff Tile & Culverts UC Kala DG Khan 01041700887 / 01-07-2017 / Dera Ghazi Khan	12.000	6.735	0.000	5.265	5.265	0.000	0.000	0.000
1971	Construction of Nali Soling Tuff Tile & Culverts UC Shadan Lund DG Khan 01041700888 / 01-07-2017 / Dera Ghazi Khan	14.000	8.000	0.000	1.001	1.001	2.500	2.500	0.000
1972	Construction of Nali Soling Tuff Tile & Culverts UC Shero Dasti Dg Khan 01041701761 / 01-07-2017 / Dera Ghazi Khan	7.000	2.750	0.000	4.250	4.250	0.000	0.000	0.000
1973	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas Muza Chak Masso U/C Nawan Shumali, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Jakhar Imam Shah, District D.G. Khan. 01041703751 / 04-10-2017 / Dera Ghazi Khan	6.000	3.723	0.000	2.277	2.277	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1974	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Darahma, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Samina, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Chorahatta, Dist 01041703757 / 04-10-2017 / Dera Ghazi Khan	29.000	18.110	0.000	10.890	10.890	0.000	0.000	0.000
1975	Rural drainage / sewerage, PCC & Tuff Tile Flooring Rajanpur City of left over area District Rajanpur 01071701533 / 01-07-2017 / Rajanpur	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1976	Provision of Sewerage & Tuff Tile at Basti Cheena, Basti Talai Wala U/C Kot Janu. Disrict Rajan Pur 01071701631 / 01-07-2017 / Rajanpur	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
1977	Provision of Sewerage & Tuff Tile Noshera Gharbi. Disrict Rajan Pur 01071701632 / 01-07-2017 / Rajanpur	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1978	Provision of Sewerage and Tuff Tile Kotla Mughlan. Disrict Rajan Pur 01071701745 / 01-07-2017 / Rajanpur	30.000	14.990	0.000	15.010	15.010	0.000	0.000	0.000
1979	Construction of Drain, Brick Pavement Sullage Carrier Culverts, Tuff Tile Fazilpur Rajanpur 01071400890 / 17-12-2014 / Rajanpur	50.000	25.952	0.000	10.000	10.000	7.024	7.024	0.000
1980	Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion) 01061603663 / 15-08-2016 / Muzaffargarh	25.000	22.324	0.000	2.676	2.676	0.000	0.000	0.000
1981	Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City 01061501745 / 18-08-2015 / Muzaffargarh	49.850	36.765	0.000	13.085	13.085	0.000	0.000	0.000
1982	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Wainse No. 76 Tehsil Jatoi 01061700789 / 01-07-2017 / Muzaffargarh	42.270	18.068	0.000	10.000	10.000	7.101	7.101	0.000
1983	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Bairband No. 84 Tehsil Jatoi 01061700790 / 01-07-2017 / Muzaffargarh	43.350	18.338	0.000	10.000	10.000	7.506	7.506	0.000
1984	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Kotla Gamoon No. 77 Tehsil Jatoi 01061700791 / 01-07-2017 / Muzaffargarh	43.730	18.432	0.000	10.000	10.000	7.649	7.649	0.000
1985	Construction of Soling and Drain UC Jhugi Wala District Muzaffargarh 01061700882 / 01-07-2017 / Muzaffargarh	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1986	Construction of Soling, Tuff Tiles & Drain UC Seetpur District Muzaffargarh 01061700883 / 01-07-2017 / Muzaffargarh	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1987	Provision of Soling Tuff Tiles & Drains in Union Council Alludewall, District Muzaffargarh (Revised) 01061700884 / 01-07-2017 / Muzaffargarh	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1988	Construction of Soling Tuff Tiles & Drains in Union Council Meeran Pur, District Muzaffargarh (Revised) 01061700885 / 01-07-2017 / Muzaffargarh	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1989	Construction of Soling Tuff Tiles & Drains in Union Council Usman Korla, District Muzaffargarh (Revised) 01061700886 / 01-07-2017 / Muzaffargarh	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1990	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01061603906 / 30-08-2016 / Muzaffargarh	241.100	90.942	0.000	31.000	31.000	59.579	59.579	0.000
1991	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh 01061701154 / 01-07-2017 / Muzaffargarh	90.000	30.000	0.000	10.000	10.000	25.000	25.000	0.000
1992	Provision of Tuff Tile, Sewerage and Drainage in Urban Area Municipal Committee Chowk Sarwar Shaheed District Muzaffargarh 01061701333 / 01-07-2017 / Muzaffargarh	40.000	27.960	0.000	4.540	4.540	3.750	3.750	0.000
1993	Construction of Soling and Driange work in UC-Dammar Wala and Kotla Gmaoon, District Muzaffargarh 01061701423 / 01-07-2017 / Muzaffargarh	25.000	13.750	0.000	11.250	11.250	0.000	0.000	0.000
1994	Construction of Soling and Driange work in Calor Wali Qadir Pur and Damar Wali, District Muzaffargarh 01061701424 / 01-07-2017 / Muzaffargarh	25.000	13.750	0.000	11.250	11.250	0.000	0.000	0.000
1995	Construction of Soling and Driange work in Janda Wali Aluda Wali and Mahal Khakhi, District Muzaffargarh 01061701426 / 01-07-2017 / Muzaffargarh	15.000	9.000	0.000	6.000	6.000	0.000	0.000	0.000
1996	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Gamon District Muzaffargarh 01061701427 / 01-07-2017 / Muzaffargarh	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
1997	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Lal Shah District Muzaffargarh 01061701428 / 01-07-2017 / Muzaffargarh	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
1998	Const: of Soling Drain Tuff Tile VR Bridges UC Shehr Sultan District Muzaffargarh 01061701429 / 01-07-2017 / Muzaffargarh	30.000	15.750	0.000	14.250	14.250	0.000	0.000	0.000
1999	Const: of Soling Drain Tuff Tile VR Bridges UC Vains District Muzaffargarh 01061701430 / 01-07-2017 / Muzaffargarh	30.000	15.000	0.000	9.583	9.583	2.709	2.709	0.000
2000	Const: of Soling Drain Tuff Tile VR Bridges UC Jhalarin District Muzaffargarh 01061701431 / 01-07-2017 / Muzaffargarh	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2001	Const: of Soling Drain Tuff Tile VR Bridges UC Bair Bund District Muzaffargarh 01061701432 / 01-07-2017 / Muzaffargarh	30.000	15.000	0.000	9.083	9.083	2.959	2.959	0.000
2002	Const: of Soling Drain Tuff Tile VR Bridges UC Binda Ishaq District Muzaffargarh 01061701433 / 01-07-2017 / Muzaffargarh	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2003	Drainage / Soling / Tuff Tile / Culverts Gul Wala, Khanpur Fazil Kalroo District Muzaffargarh 01061701434 / 01-07-2017 / Muzaffargarh	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2004	Construction of Soling and Driange work in UC-Vains and Basti Arif Wala, District Muzaffargarh 01061701435 / 01-07-2017 / Muzaffargarh	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2005	Construction of Soling and Driange work in Jatoi, Rampur, Nichrani, Baber, Azam Khan and Kasir Gazlani, District Muzaffargarh 01061701436 / 01-07-2017 / Muzaffargarh	15.000	9.000	0.000	6.000	6.000	0.000	0.000	0.000
2006	Construction of Soling and Driange work in Rohilan Wali, Binday Wali and Khakhi, District Muzaffargarh 01061701437 / 01-07-2017 / Muzaffargarh	15.000	9.000	0.000	6.000	6.000	0.000	0.000	0.000
2007	Construction of Soling and Driange work in Miyan Sawar Mochi Wala Ganga and Khakhi, District Muzaffargarh 01061701438 / 01-07-2017 / Muzaffargarh	15.000	9.000	0.000	6.000	6.000	0.000	0.000	0.000
2008	Construction of Soling and Driange work in Baily Wala and Bait Umar Draz and Bindi Pitafi, District Muzaffargarh 01061701439 / 01-07-2017 / Muzaffargarh	15.000	9.000	0.000	6.000	6.000	0.000	0.000	0.000
2009	Cosntruction of Soling / Drainage and Culverts Tuff Tiles Municipal Committee Daira Deen Panah District Muzaffargarh 01061701534 / 01-07-2017 / Muzaffargarh	20.000	11.500	0.000	8.500	8.500	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2010	Drainage / Soling / UC Thath Gurmani, U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C Gujrat U/C Allud District Muzaffargarh 01061701535 / 01-07-2017 / Muzaffargarh	100.000	38.500	0.000	5.000	5.000	28.250	28.250	0.000
2011	Muzaffargarh City Sewerage Scheme Soling / Drainage, Tuff Tiles District Muzaffargarh 01061701536 / 01-07-2017 / Muzaffargarh	50.000	22.500	0.000	5.000	5.000	11.250	11.250	0.000
2012	Construction of Soling / Drainage Tuff Tiles Union Council Taleri Doaba District Muzaffargarh 01061701537 / 01-07-2017 / Muzaffargarh	30.000	12.500	0.000	5.000	5.000	6.250	6.250	0.000
2013	Construction of Soling / Drainage Tuff Tiles Union Council Bhutta Pur District Muzaffargarh 01061701538 / 01-07-2017 / Muzaffargarh	30.000	12.500	0.000	5.000	5.000	6.250	6.250	0.000
2014	Drainage / Soling / Tuff Tiles / Culverts K.D Qurehi, Gulqaim Mastoi, Budh, Wanpitafi, Sharif Chujra, Ali Dah, Dawna, Mehmood Kot District Muzaffargarh 01061701539 / 01-07-2017 / Muzaffargarh	50.000	22.500	0.000	5.000	5.000	11.250	11.250	0.000
2015	Construction of Soling / Drainage Tuff Tile Culverts sullage Carrier Pull Pullet PPC Allied Work etc Qureshi Aabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai Syed Hassan Shah Bakhsh Wala Jada Chandai District Muzaffargarh 01061701540 / 01-07-2017 / Muzaffargarh	60.000	22.500	0.000	5.000	5.000	16.250	16.250	0.000
2016	Const: of Soling/ Sewerage Drain UC Jhanday Wali UC Manikpur UC Darien UC Shahjamal UC Alludeywali District Muzaffargarh 01061701541 / 01-07-2017 / Muzaffargarh	30.000	12.500	0.000	17.500	17.500	0.000	0.000	0.000
2017	Construction of PCC/Drainage and Tuff Tile in NA179 and PP-258 District Muzaffargarh 01061701633 / 01-07-2017 / Muzaffargarh	64.677	30.000	0.000	5.000	5.000	14.839	14.838	0.000
2018	Rural Sewerage/Drainage Scheme Dhori Adda & Adoining Abadies Chak No. 426AB & 438/TDA (Revised) 01051400750 / 25-10-2014 / Layyah	198.000	82.490	0.000	10.000	10.000	52.755	52.755	0.000
2019	Rural Drainage/Sewerage & Nallian Mosan Shah, Mongarh, Ahsin & Waddeh wali UC Wara Sehran Tehsil Karoor Lal Essen District Layyah 01051700848 / 01-07-2017 / Layyah	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2020	Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah 01051603912 / 22-09-2016 / Layyah	30.000	22.797	0.000	7.203	7.203	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2021	Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah 01051603914 / 22-09-2016 / Layyah	30.000	19.500	0.000	10.500	10.500	0.000	0.000	0.000
2022	Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah 01051603915 / 22-09-2016 / Layyah	30.000	18.714	0.000	11.286	11.286	0.000	0.000	0.000
2023	Construction of soling & drain/Nallian in UC Baseera Tehsil Karoor District Layyah NA-181 01051703892 / 01-07-2017 / Layyah	30.000	20.400	0.000	9.600	9.600	0.000	0.000	0.000
2024	Construction of Sewerage chak no. 63,DB. 01021603686 / 03-01-2017 / Bahawalpur	18.845	16.258	0.000	2.587	2.587	0.000	0.000	0.000
2025	Provision of Sewerage / Tuff Tile in Basti Jhangara Sharqi, Mouza Jhangara Sharqia, Union Council Bahawalpur Ghalvan, Tehsil Ahmedpur Sharqia, District Bahawalpur. 01021700782 / 03-01-2018 / Bahawalpur	29.895	28.107	0.000	1.788	1.788	0.000	0.000	0.000
2026	Sewerage & Tuff Tile Jamalpur 01021603903 / 08-08-2016 / Bahawalpur	29.526	24.420	0.000	5.106	5.106	0.000	0.000	0.000
2027	Sewerage / Drainage Scheme, Chak No. 110/DB 01021501790 / 19-10-2015 / Bahawalpur	29.725	27.964	0.000	1.761	1.761	0.000	0.000	0.000
2028	Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur. 01021603913 / 15-12-2016 / Bahawalpur	15.616	8.678	0.000	6.938	6.938	0.000	0.000	0.000
2029	Rural Sewerage Scheme 17/F.W 01021603927 / 15-12-2016 / Bahawalpur	25.000	14.525	0.000	10.475	10.475	0.000	0.000	0.000
2030	Rural Sewerage Scheme Basti Chohan 01021603928 / 08-08-2016 / Bahawalpur	21.500	13.258	0.000	8.242	8.242	0.000	0.000	0.000
2031	Const. of Sewerage & Tuff Tile Basti Kori Wala, Hoot Wala District Bahawalpur 01021701156 / 01-07-2017 / Bahawalpur	19.815	12.489	0.000	7.326	7.326	0.000	0.000	0.000
2032	Provision of Tuff Tile & Sanitation Scheme in Hatiji Tehsil Ahmadpur East District Bahawalpur 01021701604 / 27-07-2017 / Bahawalpur	39.262	17.495	0.000	5.000	5.000	8.384	8.384	0.000
2033	Construction of Sewerage Drainage Schemes Abadi Jodheka QasimKa Chak Sarkari Bagar Wala Khoo Chavek, Toba Balochan Tehsil & Distt. Bahawalnagar 01011603681 / 21-10-2016 / Bahawalnagar	99.996	47.491	0.000	10.004	10.004	21.251	21.251	0.000
2034	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas District Bahawalnagar 01011501778 / 15-10-2015 / Bahawalnagar	120.980	72.079	0.000	10.000	10.000	19.451	19.451	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2035	Provision of water Supply /Sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK 01031603724 / 28-10-2016 / Rahim Yar Khan	121.000	54.690	0.000	66.310	66.310	0.000	0.000	0.000
2036	Construction of Sewerage Open Drain in Chachran Sharif 01031501730 / 26-02-2016 / Rahim Yar Khan	97.240	84.668	0.000	12.572	12.572	0.000	0.000	0.000
2037	Urban water Supply / Sewerage Scheme for City Tranda Muhammad Pannah 01031603894 / 17-09-2016 / Rahim Yar Khan	121.750	67.918	0.000	53.832	53.832	0.000	0.000	0.000
2038	Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan 01031603904 / 24-10-2016 / Rahim Yar Khan	35.000	20.250	0.000	14.750	14.750	0.000	0.000	0.000
2039	Sewerage Scheme R.Y.Khan City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main 01031703933 / 01-07-2017 / Rahim Yar Khan	481.825	414.539	0.000	27.000	27.000	20.143	20.143	0.000
2040	Provision of Sewerage in Chak No 141JB Khokhran Tehsil & District Chiniot 01081700770 / 20-10-2017 / Chiniot	29.997	26.158	0.000	3.839	3.839	0.000	0.000	0.000
2041	Rural Drainage Scheme / PCC Slab For Mouza Rao Bagh Tehsil and Distt. Chiniot 01081700992 / 02-08-2017 / Chiniot	29.995	9.998	0.000	5.000	5.000	7.499	7.499	0.000
2042	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Adda Road Haidry Chowk Lalian, Baldia Road Al Qaim Medical Store Afzal Bhatti Mehar Sikandar Lali Chowk, Gala Mandi Paka Bazar Abadi Bil Muqabil Baldiya office Aqab Abadi Police 01081700993 / 02-08-2017 / Chiniot	14.993	11.248	0.000	3.745	3.745	0.000	0.000	0.000
2043	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Afzal Bhatti Doctor Bashir Road Heli Chowk Laliyan, beli Chowk Laliyan, Beli Chowk to soling/ Sheikh Muhammad Hussain Airan Store Jhang Road via Hujra Mor, Beli/ Hujra Road to 01081700994 / 02-08-2017 / Chiniot	23.000	11.746	0.000	11.254	11.254	0.000	0.000	0.000
2044	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Ahmadabad Chowk Bazar Kocha Bandi Ward no. 10, Chongi no. 5 to Jamia Mosque Chowk Bangla Road, Bangla Road to Chowk Bazar, Kot Muhammad Yar- Nawab Chowk Aqeeb Baldiya Office Mo 01081700995 / 02-08-2017 / Chiniot	17.960	11.977	0.000	5.983	5.983	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2045	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3, Ghulam Mustafabad Ward no 4, Dera Mehar Imtiaz Lali to Haideri Chowk Police 01081701125 / 02-08-2017 / Chiniot	26.900	7.438	0.000	5.000	5.000	7.231	7.231	0.000
2046	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6 Lalian 01081701126 / 02-08-2017 / Chiniot	25.500	6.920	0.000	5.000	5.000	6.790	6.790	0.000
2047	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamia Mosque ward no 7 Laliyan, Imtia Town New Eidgah Umerabad ward no. 11 Phase I, Imtiaz Town New Eidgah Umerabad ward no 11 Phase II, including Bangla Road to Pir Qatbi Shah 01081701127 / 02-08-2017 / Chiniot	21.499	7.350	0.000	5.000	5.000	4.575	4.575	0.000
2048	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Dars Colony Bashir Colony Jaly Dar Dakhli Laliyan, Miana Thatha Zahoor Colony Dakhli Laliyan, Mouza oilywala Hujra Hujra Colony Abadi near Petrol Pump Dakhli Laliyan, Mouza Bhais 01081701128 / 02-08-2017 / Chiniot	15.500	6.288	0.000	9.212	9.212	0.000	0.000	0.000
2049	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Soling remaining Portion sargodha road to Rana Colony Dakhli Laliyan, Soling, Mouza Wala, Mouza Thathi Bala Raja, Mouza Kalu wal. 01081701129 / 02-08-2017 / Chiniot	31.100	4.350	0.000	5.000	5.000	10.875	10.875	0.000
2050	Construction of PCC / Soling / Drainage / Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road Mouza Changarwala. 01081701130 / 02-08-2017 / Chiniot	32.000	11.916	0.000	5.000	5.000	7.542	7.542	0.000
2051	P/L Tuff Tile, Sewer Line PCC and Street Lights in Mohallah Rehmanabad, Karamabad, Moqheet Town and Sagheer Colony in Tehsil and District Chiniot 01081701163 / 02-08-2017 / Chiniot	40.827	11.400	0.000	5.000	5.000	12.214	12.214	0.000
2052	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot 01081701446 / 01-08-2017 / Chiniot	49.988	12.500	0.000	5.000	5.000	16.244	16.244	0.000
2053	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 12, District Chiniot 01081701447 / 02-08-2017 / Chiniot	49.990	16.700	0.000	5.000	5.000	14.145	14.145	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2054	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot 01081701449 / 02-08-2017 / Chiniot	49.982	15.500	0.000	5.000	5.000	14.741	14.741	0.000
2055	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 15, District Chiniot 01081701450 / 02-08-2017 / Chiniot	49.986	22.171	0.000	5.000	5.000	11.408	11.408	0.000
<b>Total: Rural Sewerage Drainage Schemes</b>		<b>44,702.075</b>	<b>24,058.407</b>	<b>0.000</b>	<b>4,245.053</b>	<b>4,245.053</b>	<b>8,202.588</b>	<b>8,196.187</b>	<b>0.001</b>
<b>Rural Water Supply Schemes</b>									
2056	R/W/S Scheme Dhamial 01291501725 / 24-04-2016 / Rawalpindi	181.407	166.644	0.000	14.763	14.763	0.000	0.000	0.000
2057	Construction of Road/Streets in Village Ghoon UC -Beor and Construction of Road/Streets & Hand Pumps in UC -Punjar & UC -Narar, District Rawalpindi 01291701748 / 01-07-2017 / Rawalpindi	8.000	6.000	0.000	2.000	2.000	0.000	0.000	0.000
2058	Water Supply Scheme in Kahuta Town Tesil Kahuta, District Rawalpindi 01291701768 / 19-07-2017 / Rawalpindi	8.000	3.607	0.000	4.393	4.393	0.000	0.000	0.000
2059	P/I Tube Well in Latori Syedan & P/I Hand Pumps in Dhok Naka and Village Matore UC -Matore, District Rawalpindi 01291701769 / 19-07-2017 / Rawalpindi	5.850	2.954	0.000	2.896	2.896	0.000	0.000	0.000
2060	Rehabilitation & Augmentation & Ext of water Supply Scheme for Village Dhullian 01261501726 / 07-09-2015 / Attock	47.772	42.014	0.000	5.758	5.758	0.000	0.000	0.000
2061	Augmentation / Rehabilitation of Water Supply Scheme Khour Tehsil Pindi Gheb District Attock 01261603918 / 10-09-2016 / Attock	69.989	14.510	0.000	10.000	10.000	22.740	22.740	0.000
2062	Rehabilitation of Rural water Supply Scheme Sarkalan 01271400727 / 08-01-2015 / Chakwal	25.000	18.518	0.000	6.482	6.482	0.000	0.000	0.000
2063	Extension of water Supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum 01281501742 / 11-04-2016 / Jhelum	161.845	28.957	0.000	10.000	10.000	61.444	61.444	0.000
2064	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 01281603834 / 29-09-2016 / Jhelum	361.446	30.000	0.000	10.000	10.000	160.723	160.723	0.000
2065	Rural Water Supply Scheme Chal No 61/SB Sargodah 01331703810 / 01-02-2018 / Sargodha	15.000	2.539	0.000	12.461	12.461	0.000	0.000	0.000
2066	Installation of 300 Hand Pumps Noushera Khushab 01311501714 / 25-05-2016 / Khushab	132.000	113.873	0.000	18.127	18.127	0.000	0.000	0.000
2067	water Supply Scheme Jhunge Walan of UC Khabeki. 01311603916 / 27-08-2016 / Khushab	24.058	16.925	0.000	7.133	7.133	0.000	0.000	0.000
2068	water Supply Scheme Kalia UC Khura. 01311603917 / 27-08-2016 / Khushab	25.996	18.496	0.000	7.500	7.500	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2069	Constructon of Water Supply Scheme of Zaman Colony MC Hadhali, District Khushab 01311701514 / 29-07-2017 / Khushab	30.000	19.499	0.000	10.501	10.501	0.000	0.000	0.000
2070	Rehabilitation / Improvement of Water Supply Scheme, Khoora UC Khoora, District Khushab 01311703934 / 29-07-2017 / Khushab	12.695	2.748	0.000	9.947	9.947	0.000	0.000	0.000
2071	Installation of Submersible Water Pumps, Tehsil Isa Khel District Mianwali.  01321603688 / 13-01-2017 / Mianwali	50.000	39.963	0.000	10.037	10.037	0.000	0.000	0.000
2072	Provision of Submersible Pumps (UC Bani Afghan, Sawance, Ghundi, Chakrala, Ban Hafiz Gee, Thamay Wali, Namal) 01321603722 / 27-08-2016 / Mianwali	49.980	37.555	0.000	12.425	12.425	0.000	0.000	0.000
2073	Extension of Sewerage and water Supply, Mankera. 01301501741 / 25-08-2015 / Bhakkar	71.300	49.874	0.000	8.000	8.000	6.713	6.713	0.000
2074	Construction of PCC in Different Streets in UC -66 District Faisalabad 01091701649 / 01-07-2017 / Faisalabad	5.000	2.750	0.000	2.250	2.250	0.000	0.000	0.000
2075	Construction of PCC in Different Streets in UC -67 District Faisalabad 01091701650 / 01-07-2017 / Faisalabad	5.000	2.333	0.000	2.667	2.667	0.000	0.000	0.000
2076	Rehab: of Rural Water Supply Scheme Chak No. 215/RB Tehsil & Distt: Faisalabad 01091100042 / 13-01-2011 / Faisalabad	87.765	84.793	0.000	2.972	2.972	0.000	0.000	0.000
2077	Rural Water Supply Scheme at Chak No.84/JB 01091400891 / 10-04-2014 / Faisalabad	7.955	7.648	0.000	0.307	0.307	0.000	0.000	0.000
2078	Rural water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB 01111501771 / 10-09-2015 / Toba Tek Singh	99.832	76.601	0.000	10.000	10.000	6.616	6.616	0.000
2079	water Supply & Sewerage Scheme Rajana District Toba Tek Singh 01111400758 / 06-12-2014 / Toba Tek Singh	179.779	113.849	0.000	10.000	10.000	27.965	27.965	0.000
2080	Rural water Supply schemes Chak No.285/GB, 383/JB, 390/JB, 380/JB, 382/JB Feroz and 336/GB, T.T. Singh 01111501787 / 28-12-2015 / Toba Tek Singh	90.000	72.465	0.000	17.535	17.535	0.000	0.000	0.000
2081	Rehabilitation of Rural Water Supply Scheme Chak # 402/JB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB, 349/GB, and 351/GB in District T.T.Singh. 01111700926 / 01-07-2017 / Toba Tek Singh	178.792	71.399	0.000	10.000	10.000	48.697	48.697	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2082	Rural Water Supply Scheme Chak No. 321/GB Khumanwala Tehsil Pirmahal District Toba Tek Singh, Chak No. 700/42 GB Pir Kadhiana - Christian Colony Tehsil Pirmahal District Toba Tek Singh, Chak No. 294/GB azafi abadi Tehsil & District Toba Tek Singh. 01111700932 / 02-08-2017 / Toba Tek Singh	49.970	21.749	0.000	10.000	10.000	9.111	9.111	0.000
2083	Installation of 02 No Water Filtration Plants in Chak no 771/GB & Mouza Akbar Sau & UC Jussa tehsil Per Mehal District Toba Tek Singh 01111800199 / 14-11-2018 / Toba Tek Singh	6.000	5.000	0.000	1.000	1.000	0.000	0.000	0.000
2084	Reheblitiation of Rural Water Supply Scheme 394/JB Tehsil & Distt Toba Tek Singh 01111800333 / 07-12-2018 / Toba Tek Singh	28.997	0.000	0.000	5.000	5.000	11.999	11.998	0.000
2085	Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala 01121701481 / 21-03-2018 / Gujranwala	134.586	44.218	0.000	10.000	10.000	40.184	40.184	0.000
2086	Provision of Water Filtration Plant / Drainage System Kot Said Muhammad U/C No. 1, District Hafizabad 01141701347 / 31-07-2017 / Hafizabad	31.854	14.499	0.000	17.355	17.355	0.000	0.000	0.000
2087	Provision of Water Filtration Plant / Drainage System Sandhwan Tarar U/C no. 9, District Hafizabad 01141701352 / 31-07-2017 / Hafizabad	32.850	14.500	0.000	10.000	10.000	8.350	0.000	0.000
2088	Provision of Water Filtration Plant / Drainage System Dhunni U/C No. 14, District Hafizabad 01141701354 / 31-07-2017 / Hafizabad	34.675	16.329	0.000	18.346	18.346	0.000	0.000	0.000
2089	Provision of Water Filtration Plant / Drainage System Khana Bhattian 01141701360 / 31-07-2017 / Hafizabad	29.486	12.471	0.000	17.015	17.015	0.000	0.000	0.000
2090	Provision of Water Supply and Drainage Scheme in Village Sher Garh UC Machiwal Tehsil & District Gujrat 01131703809 / 28-02-2018 / Gujrat	49.971	2.900	0.000	10.000	10.000	18.536	18.536	0.000
2091	Construction of street / PCC / Soling / Nallian in various Ucs of District M.B.Din 01151700997 / 25-08-2017 / Mandi Bahauddin	150.000	75.128	0.000	10.000	10.000	32.436	32.436	0.000
2092	Rural water Supply & Drainage Scheme Village Badshah Pur Tehsil Malikwal District M.B.Din 01151400861 / 19-03-2015 / Mandi Bahauddin	85.587	77.987	0.000	7.600	7.600	0.000	0.000	0.000
2093	Rural water Supply & Drainage Scheme Village Jayya Tehsil & District M.B.Din 01151400862 / 19-03-2015 / Mandi Bahauddin	62.780	58.430	0.000	4.350	4.350	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2094	Rural water Supply and drainage Scheme Bhaagowal & Noor Pur Peeran with adjacent abadies tehsil Maik wal district mandi bahuddin 01151400863 / 28-04-2015 / Mandi Bahauddin	50.000	45.450	0.000	4.550	4.550	0.000	0.000	0.000
2095	Rural water supply scheme Saho Chak, Badi Pur & Gurdanpur U/C Ghurri Tehsil & District Sialkot (Court Direction) 01171800320 / 04-12-2018 / Sialkot	27.900	11.000	0.000	5.000	5.000	5.950	5.950	0.000
2096	Installation of 02 tubewells at Tahayat & Chandrai Village, Green Town, Lahore 01191400712 / 05-11-2014 / Lahore	36.878	20.944	0.000	7.234	7.234	4.350	4.350	0.000
2097	Rural water Supply Scheme Mohlanwal 01191300194 / 14-05-2014 / Lahore	53.594	44.429	0.000	9.165	9.165	0.000	0.000	0.000
2098	Rural water Supply Scheme Sundar 01191300195 / 23-06-2014 / Lahore	24.475	22.867	0.000	1.608	1.608	0.000	0.000	0.000
2099	Rural water Supply Scheme Village Bath 01191400754 / 18-07-2014 / Lahore	39.469	31.086	0.000	8.383	8.383	0.000	0.000	0.000
2100	Rural water Supply Scheme Village Chah Tamoli 01191300196 / 16-06-2014 / Lahore	15.441	12.038	0.000	3.403	3.403	0.000	0.000	0.000
2101	Establishment/ Construction of water Supply Scheme at UC 30, 31, 32 wanadala dial singh and dhaka nizampura tehsil feroz wala District Sheikhpura 01211603773 / 04-11-2016 / Sheikhpura	152.044	101.249	0.000	10.000	10.000	20.398	20.398	0.000
2102	Water Supply Scheme Pind burj Attari 01211700787 / 21-07-2017 / Sheikhpura	30.000	12.500	0.000	17.500	17.500	0.000	0.000	0.000
2103	Rural water Supply and Drainage Scheme Javed Nagar, District Sheikhpura 01211700896 / 04-10-2017 / Sheikhpura	198.903	77.367	0.000	10.000	10.000	55.768	55.768	0.000
2104	Rural water Supply Drainage Scheme Iqbal Town District Sheikhpura 01211700903 / 04-10-2017 / Sheikhpura	140.161	86.196	0.000	10.000	10.000	21.983	21.983	0.000
2105	Rural water Supply Drainage Scheme UC Kot Ranjeet Singh Sheikhpura 01211501801 / 04-08-2015 / Sheikhpura	95.061	57.499	0.000	10.000	10.000	13.781	13.781	0.000
2106	Rural Water Supply and Drainage P.C.C Scheme Tibbi Kamboh, Mochi Pura, Kasur City. 01181603861 / 10-11-2016 / Kasur	199.555	34.782	0.000	30.000	30.000	67.387	67.387	0.000
2107	Rural Water Drainage PCC Scheme Bhoojke, Naike & Adjoining Abadies District Kasur. 01181300193 / 21-05-2014 / Kasur	119.863	98.594	0.000	5.070	5.070	8.100	8.100	0.000
2108	Rural water Supply & Drainage Scheme Chak No.14 & Ghandhi Otar Tehsil Pattoki District Kasur. 01181501770 / 23-09-2015 / Kasur	105.412	99.160	0.000	6.252	6.252	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2109	water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen District Kasur. 01181603880 / 10-11-2016 / Kasur	119.721	88.547	0.000	4.000	4.000	13.587	13.587	0.000
2110	Water Supply and Drainage Scheme Gondy Warha, Lambey Jagir, Dhaban, Sherpur, Lambey Mahtam & Fatey Wala. 01181603883 / 02-06-2017 / Kasur	82.108	78.345	0.000	3.763	3.763	0.000	0.000	0.000
2111	water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey District Kasur 01181603896 / 10-11-2016 / Kasur	199.992	88.547	0.000	10.000	10.000	50.723	50.723	0.000
2112	Rural water Supply and Drainage PCC Scheme at Mandi Usmanwala and Adjoining Abadies District Kasur. 01181800060 / 04-03-2019 / Kasur	168.974	149.927	0.000	3.810	3.810	7.619	7.619	0.000
2113	Rural water Supply and Drainage PCC Scheme Hardo Ban Bodla and Adjoining Abadies District Kasur. 01181501795 / 20-08-2015 / Kasur	99.851	74.424	0.000	10.000	10.000	7.714	7.714	0.000
2114	Rural water Supply and Drainage PCC Scheme Maan Bhamni Wala and Adjoining Abadies District Kasur. 01181800061 / 04-03-2019 / Kasur	178.985	170.646	0.000	8.339	8.339	0.000	0.000	0.000
2115	Rural water Supply and Drainage PCC Scheme Rajuwal and adjoining Abadies District Kasur. 01181603942 / 02-06-2017 / Kasur	113.943	111.586	0.000	2.357	2.357	0.000	0.000	0.000
2116	Rural Water Supply & Drainage Scheme, Qila Dewan Singh Depaplur, Okara. 01341703870 / 26-07-2017 / Okara	26.437	4.132	0.000	10.000	10.000	6.153	6.153	0.000
2117	Rural Water Supply Scheme, Garey Wala, Nawab Pur, Basti Nau (Androon-Baroon) Saleh Mahey, Basti Labar Wala, Basti Muhammad Pur. 01240900046 / 31-07-2009 / Multan	70.476	54.411	0.000	16.065	16.065	0.000	0.000	0.000
2118	Rural Water Supply & Sewerage Scheme Nai Wala 01241501989 / 17-09-2015 / Multan	50.000	42.636	0.000	7.364	7.364	0.000	0.000	0.000
2119	water Supply / Sewerage Mouza Rawani. 01231603882 / 27-08-2016 / Lodhran	29.450	25.473	0.000	3.977	3.977	0.000	0.000	0.000
2120	Rural water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Dunyapur, District Lodhran 01231603970 / 08-12-2016 / Lodhran	29.922	23.534	0.000	6.388	6.388	0.000	0.000	0.000
2121	Water Supply Scheme in Chak No.359/Wb District Lodhran 01231701754 / 04-12-2017 / Lodhran	19.309	12.223	0.000	7.086	7.086	0.000	0.000	0.000
2122	Water Supply Scheme in Chak No.311/Wb District Lodhran 01231701756 / 04-12-2017 / Lodhran	36.605	16.506	0.000	10.000	10.000	5.050	5.050	0.000
2123	Provision of water Supply Schemes in Chak No. 135/10.R, District Khanewal. 01221603725 / 17-09-2016 / Khanewal	60.664	50.977	0.000	9.687	9.687	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2124	Provision of Water Supply Schemes in Chak No. 136/10.R, District Khanewal. 01221604474 / 17-09-2016 / Khanewal	54.120	50.748	0.000	3.372	3.372	0.000	0.000	0.000
2125	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.243/EB District Vehari 01251700961 / 31-07-2017 / Vehari	20.663	6.600	0.000	14.063	14.063	0.000	0.000	0.000
2126	Construction of Water Filtration Plants 16-No in Chak No.05/WB, 18/WB, 22/WB, 65/WB, 59/WB, 93/WB, 97/WB, 56/Wb, 34/WB, Pull-48, Pull Mohsin Shah, 63/WB, 24/WB, 26/WB, Noor Shah Melsi, Shittab Garh Melsi. 01251700963 / 31-07-2017 / Vehari	48.000	22.103	0.000	10.000	10.000	7.949	7.949	0.000
2127	Rural Water Supply Scheme 176/WB Baghbanpura District Vehari 01251700964 / 31-07-2017 / Vehari	25.171	13.626	0.000	11.545	11.545	0.000	0.000	0.000
2128	Rural Water Supply Scheme Chak No.159/WB District Vehari 01251700969 / 31-07-2017 / Vehari	17.583	11.874	0.000	5.709	5.709	0.000	0.000	0.000
2129	Provision of water Supply Scheme in Kundi Wala UC shadan Lund 01041501722 / 22-08-2015 / Dera Ghazi Khan	50.325	39.178	0.000	11.147	11.147	0.000	0.000	0.000
2130	Provision of water Supply Scheme in Notak Sakhani UC Kala 01041501723 / 22-08-2015 / Dera Ghazi Khan	47.463	29.258	0.000	12.447	12.447	2.879	2.879	0.000
2131	Provision of water Supply Scheme in Sabzani UC Kala 01041501724 / 22-08-2015 / Dera Ghazi Khan	36.579	28.253	0.000	8.326	8.326	0.000	0.000	0.000
2132	Extension & Augmentation of water Supply Scheme Sakhi Sarwar 01041400732 / 16-12-2014 / Dera Ghazi Khan	87.805	78.003	0.000	9.802	9.802	0.000	0.000	0.000
2133	Provision of Rural water Supply Scheme Nutkani, District D.G. Khan 01041603816 / 24-09-2016 / Dera Ghazi Khan	82.680	65.597	0.000	17.083	17.083	0.000	0.000	0.000
2134	water Supply Scheme at Councilor Muhammad Ali Basti Rojhani Sakhi Sarwar 01041603885 / 24-09-2016 / Dera Ghazi Khan	25.000	24.250	0.000	0.750	0.750	0.000	0.000	0.000
2135	Reheblitation/Extension of Water Supply Scheme Tunga Menhal Phase-II (Basti Oouroo, Basti Jora, Basti Rind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee) 01041700849 / 01-07-2017 / Dera Ghazi Khan	20.000	7.532	0.000	1.000	1.000	5.734	5.734	0.000
2136	Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen 01041700946 / 25-07-2017 / Dera Ghazi Khan	30.000	7.499	0.000	10.000	10.000	6.251	6.251	0.000
2137	Rehabilitation of Water Supply in Pir Qatal PP-244 District Dg Khan 01041703893 / 01-07-2017 / Dera Ghazi Khan	10.000	5.548	0.000	4.452	4.452	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2138	Rehabilitation of Water Supply in Shehzada Sultan Town PP-244 District Dg Khan 01041703894 / 01-07-2017 / Dera Ghazi Khan	10.000	4.900	0.000	5.100	5.100	0.000	0.000	0.000
2139	Rehabilitation of Water Supply in Mehboob Abad PP-244 District Dg Khan 01041703895 / 01-06-2017 / Dera Ghazi Khan	10.000	5.949	0.000	4.051	4.051	0.000	0.000	0.000
2140	Installation of 20 No. UF/ RO Plants in Tehsil Taunsa. 01041805031 / 07-05-2019 / Dera Ghazi Khan	70.000	5.000	0.000	65.000	65.000	0.000	0.000	0.000
2141	Rural Water Supply Scheme Gabarwah & Basti Jhoke Siddique 01041805032 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2142	Reh: & Ext: of Water Supply Scheme Khawaja Town, Toqeer City, Gulshan Mahmood, Mohallah Nizamabad Taunsa  01041805033 / 07-05-2019 / Dera Ghazi Khan	7.000	1.000	0.000	6.000	6.000	0.000	0.000	0.000
2143	Rural Water Supply Scheme Kalay Marr 01041805034 / 07-05-2019 / Dera Ghazi Khan	3.000	1.000	0.000	2.000	2.000	0.000	0.000	0.000
2144	Rural Water Supply Scheme Sameech Takro 01041805036 / 07-05-2019 / Dera Ghazi Khan	9.000	1.000	0.000	8.000	8.000	0.000	0.000	0.000
2145	Rural Water Supply Scheme Aali Phirri Thokh and Basti Chutta Mitta Jallalani (Mohi) 01041805037 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2146	Installation of 200 No. Afri-Dev Hand Pump in Tehsil Taunsa 01041805038 / 07-05-2019 / Dera Ghazi Khan	60.000	3.000	0.000	57.000	57.000	0.000	0.000	0.000
2147	Rural Water Supply Scheme Tak Sher 01041805039 / 07-05-2019 / Dera Ghazi Khan	6.340	1.000	0.000	5.340	5.340	0.000	0.000	0.000
2148	Rehabilitation of Rural Water Supply Scheme Mohi Marrki 01041805040 / 07-05-2019 / Dera Ghazi Khan	3.000	1.000	0.000	2.000	2.000	0.000	0.000	0.000
2149	Reh: Water Supply Scheme Mohallah Fareed Town near Boys Degree College (Godaam) Taunsa 01041902445 / 07-05-2019 / Dera Ghazi Khan	8.000	1.000	0.000	7.000	7.000	0.000	0.000	0.000
2150	Rural Water Supply Scheme Bushkani Wala, Jhok Hamloo Khan, Jhok Sikandar, Jhok Kaloo 01041805041 / 07-05-2019 / Dera Ghazi Khan	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2151	Installation of 10 No. UF/RO Plants in Tuansa City 01041902446 / 07-05-2019 / Dera Ghazi Khan	35.000	1.000	0.000	34.000	34.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2152	Rural Water Supply Scheme Kutba Fazla 01041805042 / 07-05-2019 / Dera Ghazi Khan	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2153	Rural Water Supply Scheme Makwal UC Makwal 01041805043 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2154	Construction of Water Supply, Sewerage / Tuff Tile Scheme Mangrotha Gharbi 01041805044 / 07-05-2019 / Dera Ghazi Khan	80.000	5.000	0.000	75.000	75.000	0.000	0.000	0.000
2155	Rural Water Supply Scheme Muranj UC Fazla 01041805045 / 07-05-2019 / Dera Ghazi Khan	3.000	1.000	0.000	2.000	2.000	0.000	0.000	0.000
2156	Construction of Drain / Tuff Tile / Sewerage & Water Supply Left Over Area East and North Zone Taunsa City 01041902447 / 07-05-2019 / Dera Ghazi Khan	49.976	1.000	0.000	48.976	48.976	0.000	0.000	0.000
2157	Construction of Water Supply, Sewerage / Tuff Tile Scheme Mangrotha Sharqi 01041805046 / 07-05-2019 / Dera Ghazi Khan	80.000	5.000	0.000	75.000	75.000	0.000	0.000	0.000
2158	Construction of Drain / Tuff Tile / Sewerage & Water Supply Left Over Area West and South Taunsa City 01041902448 / 07-05-2019 / Dera Ghazi Khan	49.960	1.000	0.000	48.960	48.960	0.000	0.000	0.000
2159	Rehabilitation of Rural Water Supply Scheme Azghani Thekar 01041805047 / 07-05-2019 / Dera Ghazi Khan	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2160	Rural Water Supply Scheme Makwal Sheher 01041805048 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2161	Rural Water Supply Scheme Meer Nani 01041902449 / 07-05-2019 / Dera Ghazi Khan	3.500	1.000	0.000	2.500	2.500	0.000	0.000	0.000
2162	Rural Water Supply Scheme Basti Master Kareem Bakhsh Chakrani Thul Marr Sar 01041805050 / 07-05-2019 / Dera Ghazi Khan	6.000	1.000	0.000	5.000	5.000	0.000	0.000	0.000
2163	Rural Water Supply Scheme Choil 01041902450 / 07-05-2019 / Dera Ghazi Khan	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2164	Rural Water Supply Scheme Basti Buzdar Wala & Choki Wala 01041805051 / 07-05-2019 / Dera Ghazi Khan	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2165	Rural Water Supply Scheme Chapri Jhok Khuda Bakhsh Wali 01041805052 / 07-05-2019 / Dera Ghazi Khan	8.000	1.000	0.000	7.000	7.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2166	Rural Water Supply Scheme Basti Ghaali 01041805053 / 07-05-2019 / Dera Ghazi Khan	7.000	1.000	0.000	6.000	6.000	0.000	0.000	0.000
2167	Rural Water Supply Scheme Basti Manzoor Abad Kot Morr 01041805054 / 07-05-2019 / Dera Ghazi Khan	6.000	1.000	0.000	5.000	5.000	0.000	0.000	0.000
2168	Rural Water Supply Scheme Basti Jarrah Mouza Dumrah Janubi 01041805055 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2169	Rural Water Supply Scheme Chapri Mohallah Buzdar Wala 01041805056 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2170	Rural Water Supply Scheme Basti Mamdani UC Barthi 01041902452 / 07-05-2019 / Dera Ghazi Khan	12.000	1.000	0.000	11.000	11.000	0.000	0.000	0.000
2171	Rural Water Supply Scheme Basti Leghari UC Mangrotha 01041805057 / 07-05-2019 / Dera Ghazi Khan	9.000	1.000	0.000	8.000	8.000	0.000	0.000	0.000
2172	Rural Water Supply Scheme Norghani 01041902453 / 07-05-2019 / Dera Ghazi Khan	9.000	1.000	0.000	8.000	8.000	0.000	0.000	0.000
2173	Rural Water Supply Scheme Bichra Mallana 01041805059 / 07-05-2019 / Dera Ghazi Khan	9.000	1.000	0.000	8.000	8.000	0.000	0.000	0.000
2174	Rural Water Supply Scheme Jafrani UC Barthi 01041902454 / 07-05-2019 / Dera Ghazi Khan	3.000	1.000	0.000	2.000	2.000	0.000	0.000	0.000
2175	Rural Water Supply Scheme Salari 01041902455 / 07-05-2019 / Dera Ghazi Khan	9.000	1.000	0.000	8.000	8.000	0.000	0.000	0.000
2176	Rehabilitation of Rural Water Supply Scheme Thalla Thokh / Garm Aaf 01041902456 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2177	Rural Water Supply Scheme Sohordat Basti Ghous Bakhsh Buzdar 01041902457 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2178	Rural Water Supply Scheme Basti Giddo Zain 01041902458 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2179	Rural Water Supply Scheme Basti Garr Aaztani 01041902459 / 07-05-2019 / Dera Ghazi Khan	3.000	1.000	0.000	2.000	2.000	0.000	0.000	0.000
2180	Rural Water Supply Scheme Sarbal 01041805064 / 07-05-2019 / Dera Ghazi Khan	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2181	Rural Water Supply Scheme Tatto Marr 01041805066 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2182	Rehabilitation of Rural Water Supply Scheme Sarbal Gosani, Malik Imam Bakhsh Lalwani UC Thekar 01041805067 / 07-05-2019 / Dera Ghazi Khan	3.000	1.000	0.000	2.000	2.000	0.000	0.000	0.000
2183	Rehabilitation of Rural Water Supply Scheme Karri Sar Jhangwani 01041805069 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2184	Rural Water Supply Scheme Peer Nazar Hussain Sahab Basti Buzdar 01041805071 / 07-05-2019 / Dera Ghazi Khan	9.000	1.000	0.000	8.000	8.000	0.000	0.000	0.000
2185	Rural Water Supply Scheme Basti Parathi School UC Sohrab Wala, Bastii Dhakny, Basti Buzdar Kunwan, Basti Inayat Wala Teekay Wala 01041805072 / 07-05-2019 / Dera Ghazi Khan	4.000	1.000	0.000	3.000	3.000	0.000	0.000	0.000
2186	Rural Water Supply Scheme Beri Wali near Basti Buzdar 01041805073 / 07-05-2019 / Dera Ghazi Khan	7.000	1.000	0.000	6.000	6.000	0.000	0.000	0.000
2187	Rural Water Supply Scheme Basti Kaura Khan Jatt Gadi Kotla tehsil taunsa 01041805077 / 01-07-2019 / Dera Ghazi Khan	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2188	Improvement of Rural water Supply Scheme Dajal 01071400711 / 23-12-2014 / Rajanpur	228.679	220.576	0.000	8.103	8.103	0.000	0.000	0.000
2189	Installation of 1000 Nos. Deep Hand Pumps at Pachad Area, District Rajanpur. 01071701368 / 01-07-2017 / Rajanpur	35.000	17.750	0.000	17.250	17.250	0.000	0.000	0.000
2190	Rehabilitation of water supply in scheme Basti Tuski in District Rajan Pur 01071701369 / 04-08-2017 / Rajanpur	16.000	10.000	0.000	6.000	6.000	0.000	0.000	0.000
2191	Deep Hand Pump in Pachad Area 200No 01071701371 / 01-07-2017 / Rajanpur	50.000	24.500	0.000	10.000	10.000	7.750	7.750	0.000
2192	water Supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh 01061603920 / 30-08-2016 / Muzaffargarh	70.000	60.611	0.000	9.389	9.389	0.000	0.000	0.000
2193	Water Supply Scheme in Chak No.115/DB Kachi Tehsil Yazman District Bahawalpur. 01021701114 / 01-07-2017 / Bahawalpur	19.813	12.428	0.000	7.385	7.385	0.000	0.000	0.000
2194	Provision of Fund for Restortaion of water Supply Scheme in his Constituency District Bahwalnagar (i) RWSS Khattan,(ii) RWSS Jananay wala, (iii) RWSS Ghulab Ali,(iv) RWSS Bajak & Khamay Wala 01011501727 / 30-04-2016 / Bahawalnagar	67.817	50.547	0.000	17.270	17.270	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2195	Rehabilitation of Rural water Supply Scheme Chak No 62 4R Tehsil Haroonabad District Bahawalnagar 01011400726 / 22-05-2015 / Bahawalnagar	38.959	36.790	0.000	2.169	2.169	0.000	0.000	0.000
2196	Rehabilitation of Rural water Supply Schemes Muga Chandna Mirdin Hakim Mirdin Mohib Ali Khazan Singh 01011603744 / 29-12-2016 / Bahawalnagar	99.971	58.035	0.000	10.000	10.000	15.968	15.968	0.000
2197	Rural water Supply Scheme Jand wala and Jand wala sani 01011501772 / 04-11-2015 / Bahawalnagar	25.000	19.809	0.000	5.191	5.191	0.000	0.000	0.000
2198	water Supply Scheme Doonga Boonga 01011501774 / 18-05-2016 / Bahawalnagar	174.250	124.839	0.000	10.000	10.000	19.707	19.704	0.000
2199	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar 01011603897 / 19-01-2017 / Bahawalnagar	97.808	45.793	0.000	10.000	10.000	21.008	21.008	0.000
2200	water Supply Scheme Noor Sar (New & Old) 01011501794 / 01-04-2016 / Bahawalnagar	72.820	42.817	0.000	10.000	10.000	10.003	10.000	0.000
2201	Rural Water Supply Scheme Chak No. 237,238,239/9R & 239/HB Including All Adjoining Abadies Tehsil Fortabbas. District Bahawalnagar 01011701124 / 08-03-2017 / Bahawalnagar	40.000	21.249	0.000	18.751	18.751	0.000	0.000	0.000
2202	Rural water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot 01081603869 / 15-12-2016 / Chiniot	12.748	7.137	0.000	5.611	5.611	0.000	0.000	0.000
<b>Total: Rural Water Supply Schemes</b>		<b>7,481.440</b>	<b>4,352.599</b>	<b>0.000</b>	<b>1,454.563</b>	<b>1,454.563</b>	<b>841.326</b>	<b>832.969</b>	<b>0.000</b>
<b>Urban Sewerage Drainage Schemes</b>									
2203	Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District attock. 01261501782 / 09-01-2016 / Attock	99.948	85.237	0.000	14.711	14.711	0.000	0.000	0.000
2204	Urban Sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District attock 01261400762 / 28-08-2014 / Attock	223.596	174.303	0.000	10.000	10.000	19.647	19.647	0.000
2205	Providing / laying of Sewerage System / Construction / rehabilitation of storm water channel in Choa Saiden Shah District Chakwal 01271501748 / 29-03-2016 / Chakwal	239.300	227.329	0.000	11.971	11.971	0.000	0.000	0.000
2206	Urban Sewerage Scheme, Talagang City. 01271400766 / 22-01-2015 / Chakwal	99.667	83.653	0.000	16.014	16.014	0.000	0.000	0.000
2207	Construction of Sewerage and Drianage Scheme Sohawa City 01281603683 / 26-08-2016 / Jhelum	30.000	20.581	0.000	9.419	9.419	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2208	Urban Sewerage Scheme Jhelum with Treatment Plant District Jhelum 01281501784 / 29-03-2016 / Jhelum	539.592	407.102	0.000	20.000	20.000	56.245	56.245	0.000
2209	Comprehensive Urban Sewerage Scheme Bhalwal Colonies 01331603667 / 19-09-2016 / Sargodha	232.641	218.444	0.000	14.197	14.197	0.000	0.000	0.000
2210	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha 01331603746 / 16-11-2016 / Sargodha	152.394	33.702	0.000	10.000	10.000	54.346	54.346	0.000
2211	Construction of Sewerage PCC Soling Resoling Bashir Colony Sargodha City 01331603764 / 27-08-2016 / Sargodha	5.177	4.507	0.000	0.670	0.670	0.000	0.000	0.000
2212	Costruction of Sewerage / PCC / soling / Sullage Carrier Mulsim Town, Usman Park, Shiraz Park, 01331603769 / 27-08-2016 / Sargodha	5.927	4.751	0.000	1.176	1.176	0.000	0.000	0.000
2213	Urban Drainage / PCC Flooring Scheme Miani District Sargodha 01331603892 / 27-08-2016 / Sargodha	93.181	39.714	0.000	10.000	10.000	21.734	21.734	0.000
2214	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony 01331400765 / 09-06-2015 / Sargodha	389.887	226.160	0.000	10.000	10.000	76.864	76.864	0.000
2215	Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad Ghosia Mehria Colony 01331501791 / 25-08-2015 / Sargodha	60.000	52.477	0.000	7.523	7.523	0.000	0.000	0.000
2216	Rural Drainage Scheme U.C Bhabra, U.C Halal Pur, U.C Takhat Hazara and Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703766 / 30-12-2017 / Sargodha	10.000	6.235	0.000	3.765	3.765	0.000	0.000	0.000
2217	Rural Drainage Scheme U.C Mouzamabd, U.C Jalla Makhdoom, U.C Mateela including Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703768 / 30-12-2017 / Sargodha	10.000	6.251	0.000	3.749	3.749	0.000	0.000	0.000
2218	Rural Drainage Scheme U.C Ghula Pur, U.C Chak No.11/SB, U.C Garhi Kala and Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703769 / 30-12-2017 / Sargodha	10.000	6.239	0.000	3.761	3.761	0.000	0.000	0.000
2219	Rural Drainage Scheme U.C Mela, U.C Naseer Pur Kalan, U.C Mustafa Abad and Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703770 / 30-12-2017 / Sargodha	10.000	6.207	0.000	3.793	3.793	0.000	0.000	0.000
2220	Rural Drainage Scheme U.C Dodha, U.C Gurna, U.C Jan Muhammad Wala, U.C Laksian, U.C Miana Kot and Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703772 / 30-12-2017 / Sargodha	10.000	6.240	0.000	3.760	3.760	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2221	Rural Drainage Scheme U.C Bucha Kalan, U.C Wan Miana, U.C Midh Ranjha and Adjoining Abadies Tehsil Kot Momin District Sargodha 01331703773 / 30-12-2017 / Sargodha	10.000	6.234	0.000	3.766	3.766	0.000	0.000	0.000
2222	Sewerage Drianage Scheme in 05 No. colonies of chak No. 79/NB including desilting of existng sewer lines, Sargodha (Court Direction) 01331800232 / 01-07-2018 / Sargodha	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2223	Urban Sewerage / Drainag Scheme, Kamar Mushani, Mianwali. 01321400761 / 05-09-2014 / Mianwali	190.611	130.453	0.000	15.000	15.000	22.579	22.579	0.000
2224	Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala 01301603713 / 27-08-2016 / Bhakkar	68.340	50.598	0.000	17.742	17.742	0.000	0.000	0.000
2225	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 01301700890 / 16-12-2017 / Bhakkar	833.933	77.133	0.000	100.000	100.000	328.400	328.400	0.000
2226	Provision of Sewerage in Tandlianwala City District Faisalabad Phase 1 01091603716 / 17-12-2016 / Faisalabad	100.000	77.013	0.000	10.000	10.000	6.494	6.494	0.000
2227	Construction of Carpet Road (2200 feet) at Chak No. 353/GB, District Faisalabad 01091703954 / 15-11-2017 / Faisalabad	4.000	2.000	0.000	2.000	2.000	0.000	0.000	0.000
2228	Construction of Boundary Wall of Graveyard at Chak No. 630/GB Abadi Rairoo, District Faisalabad. 01091703968 / 01-07-2017 / Faisalabad	2.099	1.250	0.000	0.849	0.849	0.000	0.000	0.000
2229	Provision of Soling /Drainage at Chak No.568/GB Abadi Ahmad Khan District Faisalabad. 01091703971 / 01-07-2017 / Faisalabad	2.000	1.621	0.000	0.379	0.379	0.000	0.000	0.000
2230	Construction of TST Road 12 feet wide4 at Abadi Hayyat Ullah, District Faisalabad. 01091703975 / 15-11-2017 / Faisalabad	5.000	1.750	0.000	3.250	3.250	0.000	0.000	0.000
2231	Provision Main Drainage at UC 35 Chak No.119/GB, District Faisalabad. 01091703977 / 15-11-2017 / Faisalabad	5.000	1.748	0.000	3.252	3.252	0.000	0.000	0.000
2232	Comprehensive Sewerage/ Drainage scheme AP Sial (Urban) 01101603666 / 28-12-2016 / Jhang	100.000	35.000	0.000	10.000	10.000	27.500	27.500	0.000
2233	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 1,2,3,4,5&6 and adjoining abadies urban area Jhang 01101700772 / 31-07-2017 / Jhang	6.000	4.500	0.000	1.500	1.500	0.000	0.000	0.000
2234	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 13,14,15,16,17 & 18 and adjoining abadies urban area Jhang 01101700773 / 31-07-2017 / Jhang	6.000	4.400	0.000	1.600	1.600	0.000	0.000	0.000
2235	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 19,20,21,22,23 & 24 and adjoining abadies urban area Jhang 01101700774 / 31-07-2017 / Jhang	6.000	4.500	0.000	1.500	1.500	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2236	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 25,26,27,28,29 & 30 and adjoining abadies urban area Jhang 01101700775 / 31-07-2017 / Jhang	6.000	4.498	0.000	1.502	1.502	0.000	0.000	0.000
2237	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 31,32,33,34,35 & 36 and adjoining abadies urban area Jhang 01101700776 / 31-07-2017 / Jhang	6.000	4.493	0.000	1.507	1.507	0.000	0.000	0.000
2238	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 37,38,39,40,41,42, & 43 and adjoining abadies urban area Jhang 01101700777 / 31-07-2017 / Jhang	7.000	5.500	0.000	1.500	1.500	0.000	0.000	0.000
2239	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 44,45,46,47,48,49, & 50 and adjoining abadies urban area Jhang 01101700778 / 31-07-2017 / Jhang	7.000	5.463	0.000	1.537	1.537	0.000	0.000	0.000
2240	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 7,8,9,10,11&12 and adjoining abadies urban area Jhang 01101700779 / 31-07-2017 / Jhang	6.000	4.406	0.000	1.594	1.594	0.000	0.000	0.000
2241	Extension Rehabilitation of Urban Sewerage Scheme Kamalia City Phase II 01111501743 / 29-04-2016 / Toba Tek Singh	488.756	264.700	0.000	20.000	20.000	102.028	102.028	0.000
2242	Extension/Rehabilitation of Urban Sewerage Scheme Gojra 01111501744 / 18-04-2016 / Toba Tek Singh	400.000	245.900	0.000	20.000	20.000	67.050	67.050	0.000
2243	Urban Sewerage and Drainage Scheme Pir Mehal 01111400763 / 31-12-2014 / Toba Tek Singh	290.000	245.880	0.000	10.000	10.000	17.060	17.060	0.000
2244	Improvement of Street / Roads of Rajana Town, District T.T Singh 01111703752 / 01-07-2017 / Toba Tek Singh	25.000	9.189	0.000	15.811	15.811	0.000	0.000	0.000
2245	Provision of Laying Tuff Tile, Sewerage and Nullahs in Gojra, District T.T.Singh 01111703761 / 01-07-2017 / Toba Tek Singh	150.000	81.250	0.000	10.000	10.000	29.375	29.375	0.000
2246	Construction of Sewerage Drainage Tuff tiles in Noshera Virkan 01121900008 / 23-02-2017 / Gujranwala	208.986	27.500	0.000	10.000	10.000	85.743	85.743	0.000
2247	Const of Sewerage Drainage PCC Scheme Sodhra Talwara Tehsil Wazirabad 01121400737 / 17-06-2015 / Gujranwala	120.754	88.435	0.000	15.000	15.000	8.660	8.660	0.000
2248	Provision of Sewerage & water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala (Revised) 01121400739 / 28-02-2015 / Gujranwala	199.871	168.286	0.000	5.000	5.000	13.293	13.293	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2249	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including Adjoining Abadies etc, Gujranwala. 01121703754 / 24-01-2018 / Gujranwala	392.400	129.126	0.000	80.000	80.000	91.637	91.637	0.000
2250	Provision of Drainage / PCC Scheme at Tehsil Noshera Virkan & UC Sharan Kalan, District Gujranwala 01121703765 / 26-04-2018 / Gujranwala	77.000	19.346	0.000	10.000	10.000	23.827	23.827	0.000
2251	Provision of Sanitation / Drainage in City Pindi Bhattian 01141501759 / 04-04-2016 / Hafizabad	167.781	116.233	0.000	10.000	10.000	20.774	20.774	0.000
2252	Provision of Sanitation facilities in City Sukhike Mandi 01141603817 / 30-09-2016 / Hafizabad	141.240	135.490	0.000	5.750	5.750	0.000	0.000	0.000
2253	Urban Drainage Scheme Jalapur Bhattian 01141501780 / 19-12-2015 / Hafizabad	96.640	86.783	0.000	9.857	9.857	0.000	0.000	0.000
2254	Urban Sewerage / Drainage Scheme Eastern Side Ghari Awan & Allied Abadies Hafizabad 01141703952 / 30-07-2016 / Hafizabad	199.581	148.581	0.000	4.000	4.000	23.500	23.500	0.000
2255	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. 01131300188 / 09-04-2014 / Gujrat	108.444	77.024	0.000	10.000	10.000	10.710	10.710	0.000
2256	Sewerage & water Supply Tank for Bhiki Sharif 01151400768 / 09-10-2014 / Mandi Bahauddin	116.314	97.037	0.000	19.277	19.277	0.000	0.000	0.000
2257	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din 01151501788 / 11-03-2016 / Mandi Bahauddin	270.653	66.955	0.000	10.000	10.000	96.849	96.849	0.000
2258	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din 01151701169 / 06-09-2017 / Mandi Bahauddin	270.500	59.465	0.000	10.000	10.000	100.518	100.518	0.000
2259	Provision of Sewerage/PCC Streets/ Drain/Tuff Tiles/Park and Janazgah District M.B.Din 01151701556 / 25-08-2017 / Mandi Bahauddin	75.000	60.000	0.000	15.000	15.000	0.000	0.000	0.000
2260	Provision of PCC / Soling / Nullah / Street Scheme at Adalat Garah Bashamula, Muzaffarpura, Dhanay, phabarainawala, Gujayanwala, Ravail pura, Stabgary, Burj / Butter etc.,Teshil & District Sialkot 01171603709 / 12-01-2016 / Sialkot	200.000	57.500	0.000	5.000	5.000	68.750	68.750	0.000
2261	Provision of Sewerage Drainage and and Tuff Tile at Daska City 01171603715 / 27-12-2016 / Sialkot	100.000	52.500	0.000	10.000	10.000	18.750	18.750	0.000
2262	Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City 01171501731 / 26-05-2016 / Sialkot	80.000	52.345	0.000	10.000	10.000	8.828	8.828	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2263	Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial 01171501732 / 26-05-2016 / Sialkot	80.000	67.445	0.000	5.000	5.000	3.778	3.778	0.000
2264	Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial 01171501733 / 26-05-2016 / Sialkot	80.000	47.492	0.000	10.000	10.000	11.254	11.254	0.000
2265	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others. 01171501734 / 26-05-2016 / Sialkot	90.000	53.618	0.000	10.000	10.000	13.191	13.191	0.000
2266	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot. 01171501735 / 29-04-2016 / Sialkot	99.827	27.492	0.000	10.000	10.000	31.168	31.168	0.000
2267	Construction of Nallah Around Road from Uggoki to Rai Pur Abba Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial ,District Sialkot 01171603837 / 30-12-2016 / Sialkot	199.826	73.476	0.000	10.000	10.000	60.675	55.675	0.000
2268	Removal of ponds / construction of Pull and establishment of Park at Moza Bahlor Tehsil Pasrur, District Sialkot. 01171703764 / 01-07-2017 / Sialkot	36.043	20.643	0.000	5.133	5.133	5.134	5.134	0.000
2269	Const of PCC / Tuff tiles of City Package Zafarwal City 01161501752 / 06-06-2016 / Narowal	70.100	54.069	0.000	7.223	7.223	4.404	4.404	0.000
2270	Sewerage scheme for Talwandi Bhindran, Narowal. 01161400755 / 25-08-2014 / Narowal	109.876	106.817	0.000	3.059	3.059	0.000	0.000	0.000
2271	Provision of clean drinking water Sewerage system PCC and allied facilities in Chung Mohlanwal Manak 01191603736 / 31-10-2016 / Lahore	200.000	182.723	0.000	17.277	17.277	0.000	0.000	0.000
2272	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Babo Mehar Town, Lidhar, Bedian Road and adjoining abadies 01191603737 / 15-11-2016 / Lahore	200.000	178.741	0.000	10.000	10.000	5.629	5.630	0.000
2273	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Jallo More, Batapur 01191603738 / 20-01-2017 / Lahore	500.000	239.523	0.000	15.000	15.000	122.739	122.739	0.000
2274	PCC and drainage Scheme in UC 117 Mansoorah Lahore. 01191603781 / 20-03-2017 / Lahore	200.000	131.769	0.000	10.000	10.000	29.116	29.116	0.000
2275	Construction of PCC/Sewerage and Link Streets UC-108 Lahore. 01191900029 / 15-07-2017 / Lahore	50.000	38.718	0.000	1.000	1.000	5.141	5.141	0.000
2276	Construction of PCC/Sewerage and Link Streets Bhangali Lahore. 01191900030 / 27-07-2017 / Lahore	100.000	78.750	0.000	1.000	1.000	10.125	10.125	0.000
2277	PCC & Drainage & Sewerage System at UC-110, Niaz Baig Lahore 01191900040 / 15-07-2017 / Lahore	50.000	42.477	0.000	1.000	1.000	3.262	3.262	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2278	PCC & Drainage & Sewerage System at UC-111, Hunjarwal, Lahore 01191900041 / 15-07-2017 / Lahore	50.000	42.403	0.000	1.000	1.000	3.299	3.299	0.000
2279	PCC & Drainage & Sewerage System at UC-109, Margzaar Colony, Lahore. 01191900042 / 15-07-2017 / Lahore	50.000	42.118	0.000	1.000	1.000	3.441	3.441	0.000
2280	PCC & Drainage & Sewerage System at UC-117, Shahpur Kanjran, Lahore. 01191900043 / 15-07-2017 / Lahore	50.000	47.250	0.000	2.750	2.750	0.000	0.000	0.000
2281	PCC & Drainage & Sewerage System at UC-262, Shamke Bhattian, Lahore. 01191900044 / 27-07-2017 / Lahore	50.000	31.039	0.000	1.000	1.000	8.981	8.981	0.000
2282	Provision of PCC & Drainage in Streets UC-176 Awan Dhai Wala Lahore. 01191900118 / 27-07-2017 / Lahore	50.000	41.466	0.000	1.000	1.000	3.767	3.767	0.000
2283	Provision of PCC & Drainage in Streets UC-190 Hadiara Lahore. 01191900119 / 27-07-2017 / Lahore	50.000	41.882	0.000	1.000	1.000	3.559	3.559	0.000
2284	Provision of PCC & Drainage in Streets UC-180 Minhala Kallan Lahore. 01191900120 / 27-07-2017 / Lahore	50.000	43.971	0.000	1.000	1.000	2.515	2.515	0.000
2285	Provision of PCC & Drainage in Streets UC-181 Wahga Lahore. 01191900121 / 27-07-2017 / Lahore	50.000	41.677	0.000	1.000	1.000	3.662	3.662	0.000
2286	Construction of PCC, Nallah at Maraka UC-122, Shamke Bhattian, Chahram & mal, Manga Mandi Sunder, Kot Fateh Muahammad Athul, District Lahore 01191703783 / 01-07-2017 / Lahore	24.200	7.634	0.000	16.566	16.566	0.000	0.000	0.000
2287	Construction of PCC Sewerage & Drainage System at UC-272 Raiwind Kalan & UC-273 Raiwind City, District Lahore 01191703784 / 01-07-2017 / Lahore	8.000	5.783	0.000	2.217	2.217	0.000	0.000	0.000
2288	Katcha Storm / Sullage Water Channel in District Sheikhpura 01211400714 / 22-01-2015 / Sheikhpura	199.813	143.270	0.000	10.000	10.000	23.272	23.272	0.000
2289	Provision of Sewerage Scheme Burjwala, Saleem Kot, Housing Colony, City Sheikhpura 01211400718 / 12-12-2014 / Sheikhpura	174.527	167.382	0.000	7.145	7.145	0.000	0.000	0.000
2290	Provision of Sewerage system in mohllah ghareeb abad etc City Sheikhpura 01211400719 / 22-01-2015 / Sheikhpura	157.452	155.613	0.000	1.839	1.839	0.000	0.000	0.000
2291	Provision of Open water Supply Scheme Ferozwala. 01211603741 / 04-11-2016 / Sheikhpura	199.210	85.164	0.000	10.000	10.000	52.023	52.023	0.000
2292	Provision Of Sewerage and PCC Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhpura 01211603825 / 09-09-2016 / Sheikhpura	175.000	97.500	0.000	10.000	10.000	33.750	33.750	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2293	Urban Sewerage / Drainage Scheme Sharqpur Seikhupura , Sharqpur 01211501783 / 23-07-2015 / Sheikhpura	183.441	91.527	0.000	10.000	10.000	40.957	40.957	0.000
2294	Urban Sewerage Scheme Ferozwala New Sewer Lines District Sheikhpura 01211400764 / 27-03-2015 / Sheikhpura	199.330	188.080	0.000	11.250	11.250	0.000	0.000	0.000
2295	Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura 01211701323 / 28-09-2017 / Sheikhpura	220.000	30.750	0.000	10.000	10.000	89.625	89.625	0.000
2296	Urban Sewerage, Drainage & PCC Scheme MC Ferozewala, Tehsil Ferozewala, District Sheikhpura 01211701324 / 29-07-2017 / Sheikhpura	160.000	23.750	0.000	5.000	5.000	65.625	65.625	0.000
2297	Urban Sewerage, Drainage & PCC Scheme MC Kot Abdul Malik, Tehsil Ferozewala, District Sheikhpura 01211701463 / 29-07-2017 / Sheikhpura	140.000	17.500	0.000	10.000	10.000	56.250	56.250	0.000
2298	Urban Sewerage, Drainage & PCC Scheme UC Momin Pura, Tehsil Ferozewala, District Sheikhpura 01211701464 / 21-07-2017 / Sheikhpura	20.000	9.071	0.000	10.929	10.929	0.000	0.000	0.000
2299	Provision of PCC and Tuff Tiles in City Sheikhpura PP-167, District Sheikhpura 01211701486 / 15-08-2017 / Sheikhpura	180.000	142.500	0.000	10.000	10.000	13.750	13.750	0.000
2300	Urban Drainage & PCC Scheme Northn Side of Railway Track City Sheikhpura 01211703781 / 30-10-2017 / Sheikhpura	96.319	52.069	0.000	10.000	10.000	17.125	17.125	0.000
2301	Providing and laying of sewerage at Ghaloria Colony Farooq Nagar Shah Colony District Sheikhpura 01211703782 / 30-10-2017 / Sheikhpura	97.683	51.433	0.000	10.000	10.000	18.125	18.125	0.000
2302	Execution of Sanitation Sector Development scheme Shah Kot City District Nankana Sahib 01201400731 / 21-05-2015 / Nankana Sahib	50.000	26.400	0.000	12.447	12.447	5.577	5.577	0.000
2303	Const. of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II 01201501758 / 07-10-2015 / Nankana Sahib	119.138	101.682	0.000	10.000	10.000	3.728	3.728	0.000
2304	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib 01201603833 / 21-01-2017 / Nankana Sahib	264.253	133.750	0.000	10.000	10.000	60.252	60.252	0.000
2305	Construction of Sullage Carrier for Ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District Kasur 01181603767 / 15-04-2017 / Kasur	337.971	47.555	0.000	30.000	30.000	130.208	130.208	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2306	Provision of Sewerage & Drainage System in Chunian City, Kasur 01181603818 / 29-10-2016 / Kasur	99.011	92.921	0.000	6.090	6.090	0.000	0.000	0.000
2307	Urban Drainage Scheme Kasur city District kasur 01181603893 / 28-10-2016 / Kasur	99.827	96.216	0.000	3.610	3.610	0.000	0.000	0.000
2308	Urban Drainage, PCC & Brick Pavement scheme Kasur city District Kasur 01181400759 / 04-04-2015 / Kasur	457.681	430.181	0.000	27.500	27.500	0.000	0.000	0.000
2309	Urban PCC & Drainage Scheme Kot Radha Kishan District Kasur. 01181501781 / 02-10-2015 / Kasur	112.887	105.287	0.000	7.600	7.600	0.000	0.000	0.000
2310	Urban Sewerage Drainage Scheme, Pattoki (Revised) 01180900049 / 30-12-2009 / Kasur	680.017	657.578	0.000	22.439	22.439	0.000	0.000	0.000
2311	Sewerage Drainage Scheme Kangan Pur District Kasur. 01181400769 / 22-10-2014 / Kasur	161.161	124.846	0.000	10.000	10.000	13.158	13.158	0.000
2312	Drainage P.C.C. & Brick pavement in Mustafabad, Kasur. 01181703786 / 01-07-2017 / Kasur	246.400	197.211	0.000	10.000	10.000	19.595	19.595	0.000
2313	Construction of Sewerage Scheme Renala Khurd City, District Okara 01341300187 / 13-05-2014 / Okara	330.223	304.187	0.000	26.036	26.036	0.000	0.000	0.000
2314	Sewerage Scheme Depal Pur City District Okara 01341000008 / 20-06-2011 / Okara	327.496	271.223	0.000	10.000	10.000	23.137	23.137	0.000
2315	Extension, Improvement Complete Repair, Renovation of Sewerage and Water Supply System alongwith Provision of Strom Water Channels, Street Lights and Tuff Tiles in Hujrah Shah Muqeem, District Okara 01341800141 / 01-07-2017 / Okara	398.910	63.145	0.000	10.000	10.000	162.883	162.883	0.000
2316	Rehabilitation/Augmentation of Sewerage System at Harrappa City 01361603748 / 13-10-2016 / Sahiwal	78.583	61.938	0.000	16.645	16.645	0.000	0.000	0.000
2317	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan 01351701701 / 01-07-2017 / Pakpattan	150.000	49.392	0.000	5.000	5.000	47.804	47.804	0.000
2318	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan 01351701702 / 01-07-2017 / Pakpattan	148.624	47.498	0.000	10.000	10.000	45.563	45.563	0.000
2319	Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231 01351701703 / 01-07-2017 / Pakpattan	148.624	38.247	0.000	10.000	10.000	50.189	50.189	0.000
2320	Extension of Urban Sewerage Scheme Jalalpur Pirwala, District Multan (Revised) 01241300191 / 10-03-2014 / Multan	196.830	167.844	0.000	10.000	10.000	9.493	9.493	0.000
2321	Main Sewerage Line for Farrukh Town & Raja Pur, District Multan 01241701335 / 01-07-2017 / Multan	49.990	27.500	0.000	10.000	10.000	6.245	6.245	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2322	Water Purification Plants 10 District Multan 01241701365 / 01-07-2017 / Multan	20.000	12.440	0.000	7.560	7.560	0.000	0.000	0.000
2323	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan 01241701516 / 01-07-2017 / Multan	80.000	35.619	0.000	10.000	10.000	17.191	17.191	0.000
2324	Scheme / Drainage Scheme Kotli Nijabat District Multan 01241701740 / 01-07-2017 / Multan	49.990	24.424	0.000	10.000	10.000	7.783	7.783	0.000
2325	Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City. 01231603877 / 08-12-2016 / Lodhran	62.170	33.077	0.000	10.000	10.000	9.547	9.547	0.000
2326	Rehabilitation / extension of Sewerage / drainage system of Mian Channu City 01221603729 / 26-08-2016 / Khanewal	306.616	267.322	0.000	10.000	10.000	14.647	14.647	0.000
2327	Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abad 01221603734 / 27-08-2016 / Khanewal	100.000	60.895	0.000	20.000	20.000	9.552	9.552	0.001
2328	Revamping of Jahanian Sewerage System, Jahanian 01221603950 / 27-08-2016 / Khanewal	199.359	110.366	0.000	20.000	20.000	34.497	34.497	0.000
2329	Rehabilitation of Sewerage Scheme Tulamba City in missed area Tehsil Mian Channu 01221701332 / 01-07-2017 / Khanewal	49.990	17.500	0.000	20.000	20.000	6.245	6.245	0.000
2330	Provision of Urban sewerage Scheme at Kabirwala City, District Khanewal. 01221703759 / 01-07-2017 / Khanewal	99.676	57.176	0.000	20.000	20.000	11.250	11.250	0.000
2331	Provision of drainage / Sewerage, soling & water Supply in Municipal Area of Burewala City. 01251400725 / 29-12-2014 / Vehari	358.775	246.186	0.000	10.000	10.000	51.295	51.295	0.000
2332	Construction of Soling, Drainage & Culverts UC 46-173/EB District Vehari 01251701268 / 01-07-2017 / Vehari	15.000	8.792	0.000	6.208	6.208	0.000	0.000	0.000
2333	Construction of Soling, Drainage & Culverts UC 53-275/EB District Vehari 01251701269 / 01-07-2017 / Vehari	15.000	9.040	0.000	5.960	5.960	0.000	0.000	0.000
2334	Construction of Soling, Drainage & Culverts UC 40-128/EB District Vehari 01251701270 / 01-07-2017 / Vehari	15.000	11.057	0.000	3.943	3.943	0.000	0.000	0.000
2335	Construction of Soling, Drainage & Culverts UC 44-199/EB District Vehari 01251701271 / 01-07-2017 / Vehari	15.000	11.217	0.000	3.783	3.783	0.000	0.000	0.000
2336	Construction of Soling, Drainage & Culverts UC 45-175/EB District Vehari 01251701272 / 01-07-2017 / Vehari	15.000	9.374	0.000	5.626	5.626	0.000	0.000	0.000
2337	Construction of Soling , Drainage & Culverts UC49-233/EB District Vehari 01251701273 / 01-07-2017 / Vehari	25.000	15.410	0.000	9.590	9.590	0.000	0.000	0.000
2338	Construction of Soling , Drainage & Culverts UC47-215/EB District Vehari 01251701274 / 01-07-2017 / Vehari	25.000	15.625	0.000	9.375	9.375	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2339	Construction of Soling , Drainage & Culverts UC48-187/EB District Vehari 01251701275 / 01-07-2017 / Vehari	15.000	13.124	0.000	1.876	1.876	0.000	0.000	0.000
2340	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets 01041400707 / 12-02-2015 / Dera Ghazi Khan	485.406	288.434	0.000	59.373	59.373	68.800	68.800	0.000
2341	Construction of Nali / Drainage Tuff Tile Choti City and Colonies DG Khan 01041700944 / 01-07-2017 / Dera Ghazi Khan	40.000	20.514	0.000	19.486	19.486	0.000	0.000	0.000
2342	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan 01041701153 / 01-07-2017 / Dera Ghazi Khan	155.000	51.295	0.000	10.000	10.000	46.853	46.853	0.000
2343	Sewerage and Tuff Tiles in PP-244 District DG Khan 01041701744 / 01-07-2017 / Dera Ghazi Khan	90.000	66.500	0.000	10.000	10.000	6.750	6.750	0.000
2344	Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and Qulabas U/C Jhoke Ultra, DG Khan 01041701762 / 01-07-2017 / Dera Ghazi Khan	10.000	2.018	0.000	7.982	7.982	0.000	0.000	0.000
2345	Construction of Nali Soling in UC Basti Jaam, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Ara Jafar, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Kotla Ahmad Khan, District D.G. Khan. 01041703750 / 01-12-2017 / Dera Ghazi Khan	21.500	13.434	0.000	8.066	8.066	0.000	0.000	0.000
2346	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Jhok Utra, District D.G. Khan. 01041703753 / 01-07-2017 / Dera Ghazi Khan	9.000	5.567	0.000	3.433	3.433	0.000	0.000	0.000
2347	10930 Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Khan Pur Janobi, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Nawan Shumali, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C N 01041800140 / 01-07-2017 / Dera Ghazi Khan	33.700	21.056	0.000	12.644	12.644	0.000	0.000	0.000
2348	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Aali Wala, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Jaibani, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Basti Malana, 01041703755 / 04-10-2017 / Dera Ghazi Khan	52.000	32.455	0.000	19.545	19.545	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2349	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Chabri Zareen, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Kot,  01041703756 / 01-07-2017 / Dera Ghazi Khan	130.000	69.493	0.000	10.000	10.000	25.254	25.254	0.000
2350	Construction of Nali Soling V/C Aliwala C/O Fateh Muhammad Bazgir, Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and Qulabas U/C Mana Ahmadani, District D.G. Khan. 01041703758 / 01-07-2017 / Dera Ghazi Khan	10.000	6.228	0.000	3.772	3.772	0.000	0.000	0.000
2351	Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and Qulabas U/C Notak Mahmeed, District D.G. Khan. 01041703760 / 01-07-2017 / Dera Ghazi Khan	11.000	6.849	0.000	4.151	4.151	0.000	0.000	0.000
2352	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Darkhast Jamal Khan Darmiani, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Darkhast Jamal Khan Janobi, Construction Of Nali Soling,Tough Tiles Drainage, 01041703762 / 01-07-2017 / Dera Ghazi Khan	10.000	6.250	0.000	3.750	3.750	0.000	0.000	0.000
2353	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Jhoke Utra, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Hazara, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Haider Quresh 01041703763 / 01-07-2017 / Dera Ghazi Khan	47.500	26.231	0.000	10.000	10.000	5.635	5.635	0.000
2354	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Khan Pur Janobi, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Nawan Shumali, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C N 01041703791 / 01-07-2017 / Dera Ghazi Khan	40.000	23.334	0.000	16.666	16.666	0.000	0.000	0.000
2355	Construction of Urban Sewerage Drainage Earth filling brick pavement and Tuff Tile scheme for Rojhan 01071400730 / 24-04-2015 / Rajanpur	61.369	55.950	0.000	5.419	5.419	0.000	0.000	0.000
2356	Provision of Sewerage & Tuff Tiles for Dajal City 01071603821 / 05-11-2016 / Rajanpur	120.100	56.265	0.000	63.835	63.835	0.000	0.000	0.000
2357	Urban drainage/Sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) 01071400760 / 23-12-2014 / Rajanpur	365.753	220.169	0.000	70.000	70.000	37.792	37.792	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2358	Rural Drainage Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur 01071400784 / 22-09-2014 / Rajanpur	40.500	29.325	0.000	11.175	11.175	0.000	0.000	0.000
2359	Provision of Sewerage & Tuff Tile Kot Tahir City District Rajanpur 01071701341 / 01-07-2017 / Rajanpur	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
2360	Construction of Tuff Tile, Soling, Sewerage, Drainage and Street etc Rajan Pur City 01071701544 / 01-07-2017 / Rajanpur	25.000	13.750	0.000	11.250	11.250	0.000	0.000	0.000
2361	Construction of Street, Soling, Sewerage, Drainage, Tuff tiles in District Rajan Pur City. 01071701545 / 01-07-2017 / Rajanpur	25.000	13.750	0.000	11.250	11.250	0.000	0.000	0.000
2362	Construction of drain, brick pavement sullage carrier culverts & tuff tile flooring scheme of fazilpur tehsil & district rajanpur 01071703779 / 01-07-2017 / Rajanpur	50.000	31.250	0.000	18.750	18.750	0.000	0.000	0.000
2363	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01061700893 / 01-07-2017 / Muzaffargarh	191.449	79.450	0.000	10.000	10.000	51.000	51.000	0.000
2364	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam 01051603664 / 22-09-2016 / Layyah	199.995	117.877	0.000	40.000	40.000	21.059	21.059	0.000
2365	Urban Sewerage / Drainage Scheme Chowk Azam 01050700009 / 10-09-2007 / Layyah	147.290	138.871	0.000	8.419	8.419	0.000	0.000	0.000
2366	Urban Sewerage Scheme for Kot Sultan 01050800032 / 24-02-2009 / Layyah	191.440	157.935	0.000	10.000	10.000	11.753	11.753	0.000
2367	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. 01021300202 / 29-04-2014 / Bahawalpur	175.443	147.861	0.000	10.000	10.000	8.791	8.791	0.000
2368	P/L Sewerage /Tuff Tile Mubrakpur City Tehsil Ahmadpur East District Bahawalpur 01021701338 / 01-07-2017 / Bahawalpur	39.623	9.403	0.000	10.000	10.000	10.110	10.110	0.000
2369	Laying of Tuff Paver and provision of water Supply Pipelines in City Bahawalnagar. 01011300185 / 11-04-2014 / Bahawalnagar	70.000	53.504	0.000	16.496	16.496	0.000	0.000	0.000
2370	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar 01011603717 / 30-03-2017 / Bahawalnagar	399.587	188.058	0.000	10.000	10.000	100.765	100.765	0.000
2371	Sewerage Scheme Chishtian City Uplift Package Chishtian 01011400770 / 16-09-2014 / Bahawalnagar	916.110	697.765	0.000	51.299	51.299	83.523	83.523	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2372	Construction of Sewer Lines and Tuff Tiles in City Area Haroonabad Tehsil Haroonabad District Bahawalnagar 01011701340 / 01-07-2017 / Bahawalnagar	18.000	11.390	0.000	6.610	6.610	0.000	0.000	0.000
2373	Construction of Tuff Paverment urban area City Chistian Ward No.1 to 36 District Bahawalnagar 01011701494 / 01-07-2017 / Bahawalnagar	100.000	42.499	0.000	20.000	20.000	18.751	18.751	0.000
2374	Provision of Soling, Drainage system, Erection of Tuff Tiles in Mandi Sadiq Gunj city. District Bahawalnagar 01011701525 / 01-07-2017 / Bahawalnagar	44.000	19.498	0.000	10.000	10.000	7.251	7.251	0.000
2375	Provision of Soling, Drainage System, Erection of Tuff Tiles in Macloed Gunj city. District Bahawalnagar 01011701526 / 01-07-2017 / Bahawalnagar	50.000	26.535	0.000	10.000	10.000	6.733	6.733	0.000
2376	Comprehensive Urban / Draingage Sewerage Scheme Doonga Boonga 01011000009 / 08-02-2011 / Bahawalnagar	72.683	69.736	0.000	2.947	2.947	0.000	0.000	0.000
2377	Mega Sewerage Scheme Liaquatpur City 01031603691 / 30-04-2017 / Rahim Yar Khan	500.000	99.996	0.000	20.000	20.000	190.002	190.002	0.000
2378	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur 01031400723 / 10-02-2015 / Rahim Yar Khan	199.970	170.566	0.000	10.000	10.000	9.702	9.702	0.000
2379	Laying of Soling, Water Supply, Sewerage Line and Tuff Tiles in City Sadiq Abad. 01031703787 / 19-12-2017 / Rahim Yar Khan	40.000	25.758	0.000	14.242	14.242	0.000	0.000	0.000
2380	Laying of Soling, Water Supply, Sewerage Line and Tuff Tiles in Rural Area Tehsil Sadiq Abad. 01031703788 / 19-12-2017 / Rahim Yar Khan	35.000	21.843	0.000	13.157	13.157	0.000	0.000	0.000
2381	Laying of Soling, Water Supply, Sewerage Line and Tuff Tiles in Chak No. 148/P Tehsil Sadiq Abad. 01031703789 / 19-12-2017 / Rahim Yar Khan	8.000	4.984	0.000	3.016	3.016	0.000	0.000	0.000
2382	Rehabilitation / Augmentation of Sewerage scheme Khan Pur city Phase-II District Rahim Yar Khan 01031604475 / 05-03-2017 / Rahim Yar Khan	452.980	433.344	0.000	19.636	19.636	0.000	0.000	0.000
2383	Comprehensive Sewerage scheme Chenab Nagar Chiniot 01081603665 / 22-10-2016 / Chiniot	719.952	214.299	0.000	20.000	20.000	242.827	242.827	0.000
2384	New urban Sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam Shah Shahbaal 01081400736 / 01-01-2015 / Chiniot	199.694	121.698	0.000	10.000	10.000	33.998	33.998	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2385	Sewerage Scheme, PCC Slab Soling in Bhowana city Chiniot 01081700843 / 01-07-2017 / Chiniot	77.000	26.613	0.000	10.000	10.000	20.194	20.194	0.000
2386	Soling / Drain, Pulian Hajiabad, Muradwala, Sabowala, Colony, Sabowala, District Chiniot 01081703947 / 02-08-2017 / Chiniot	4.998	1.550	0.000	3.448	3.448	0.000	0.000	0.000
2387	Construction of PCC / Soling / Drain, Pullian Mouza Colony Mohammad Wala, Muhammad Wala, Mamola, District Chiniot 01081703948 / 02-08-2017 / Chiniot	4.000	3.635	0.000	0.365	0.365	0.000	0.000	0.000
2388	Construction of Sewerage Disposal Harsa Sheikh Lahore road Chiniot 01081501991 / 20-08-2015 / Chiniot	28.493	22.230	0.000	6.263	6.263	0.000	0.000	0.000
2389	Soling / Drains / Culverts / PCC Slabs / Mc Bhowana District Chiniot in PP-76, Chiniot 01081703949 / 02-08-2017 / Chiniot	10.000	9.514	0.000	0.486	0.486	0.000	0.000	0.000
2390	Soling / Drains / Culverts / PCC Slabs / UC No.33 Tehsil Bhowana District Chiniot in PP-76, Chiniot 01081703950 / 02-08-2017 / Chiniot	5.000	4.798	0.000	0.202	0.202	0.000	0.000	0.000
<b>Total: Urban Sewerage Drainage Schemes</b>		<b>25,199.597</b>	<b>15,262.874</b>	<b>0.000</b>	<b>2,113.991</b>	<b>2,113.991</b>	<b>3,913.885</b>	<b>3,908.886</b>	<b>0.001</b>

### Urban Water Supply Schemes

2391	Bulk water Supply Project from River Jhelum to Murree 01290500006 / 19-03-2005 / Rawalpindi	4,254.770	1,068.816	0.000	5.000	5.000	1,590.477	1,590.477	0.000
2392	water Supply Scheme Fazaiya Housing Colony Turmol Tehsil & District Rawalpindi 01291501775 / 01-01-2016 / Rawalpindi	373.073	344.114	0.000	28.959	28.959	0.000	0.000	0.000
2393	Improvement of Water Supply System in Murree under PPP Rehabilitate, Operate and Transfer (ROT Mode). 01291703785 / 01-07-2017 / Rawalpindi	24.500	14.500	0.000	10.000	10.000	0.000	0.000	0.000
2394	Installation of water Supply scheme for residents of Fateh Jang attock 01261400713 / 21-10-2014 / Attock	469.913	408.494	0.000	20.000	20.000	20.710	20.710	0.000
2395	Rehabilitation of Urban water Supply Scheme Kallar Kahar District Chakwal 01271501728 / 17-09-2015 / Chakwal	73.390	64.838	0.000	8.552	8.552	0.000	0.000	0.000
2396	Est. of W.S. Scheme Talagang 01271501739 / 17-09-2015 / Chakwal	86.862	85.556	0.000	1.306	1.306	0.000	0.000	0.000
2397	water Supply Scheme Chakwal Based on Khai Dam 01271300198 / 03-04-2014 / Chakwal	1,018.160	343.953	0.000	5.000	5.000	334.604	334.604	0.000
2398	W/S/Sch: Based on Naroomi Dhan Spring Phase-II Tehsil P.D Khan 01281300201 / 10-04-2014 / Jhelum	298.854	287.847	0.000	11.007	11.007	0.000	0.000	0.000
2399	Lying of water Supply Pipelines in D Block Old Satellite Town & Millat Abad Sargodha City 01331603690 / 27-08-2016 / Sargodha	5.386	4.451	0.000	0.935	0.935	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2400	Augmentation of water Supply Scheme Sargodha based on Canal water Supply Sargodha Phase I 01331300192 / 28-02-2014 / Sargodha	268.210	210.213	0.000	10.000	10.000	23.999	23.999	0.000
2401	water Supply Scheme for Farooq Colony, Imtiazabad Abad Sargodha City 01331501776 / 11-08-2015 / Sargodha	98.971	70.957	0.000	15.000	15.000	6.507	6.507	0.000
2402	Comprehensive Urban water Supply and Sewerage Scheme Khushab City 01311603668 / 19-09-2016 / Khushab	358.444	344.593	0.000	13.851	13.851	0.000	0.000	0.000
2403	Comprehensiver Urban water Supply and Sewerage Scheme Jauharabad 01311603669 / 20-04-2017 / Khushab	586.988	488.440	0.000	15.000	15.000	41.774	41.774	0.000
2404	Replacement of Old water Supply Pipeline in Jauharabad. 01311603731 / 27-08-2016 / Khushab	90.000	24.443	0.000	10.000	10.000	27.779	27.779	0.000
2405	Replacement of Old water Supply Pipeline in Khushab City. 01311603732 / 27-08-2016 / Khushab	130.000	56.702	0.000	10.000	10.000	31.649	31.649	0.000
2406	Comprehensive water Supply Sewerage Scheme Mianwali 01321300183 / 16-01-2014 / Mianwali	494.444	463.279	0.000	31.165	31.165	0.000	0.000	0.000
2407	Water Supply Scheme Iskandarabad, District Mianwali. 01321501964 / 11-08-2015 / Mianwali	4.498	1.533	0.000	2.965	2.965	0.000	0.000	0.000
2408	Comprehensive water Supply Scheme Kamalia City 01111400708 / 16-10-2014 / Toba Tek Singh	426.211	326.475	0.000	10.000	10.000	44.868	44.868	0.000
2409	Urban water Supply Scheme Gojra Phase II 01111501785 / 01-01-2016 / Toba Tek Singh	532.942	125.400	0.000	10.000	10.000	198.771	198.771	0.000
2410	Provision of water Supply and Drainage Scheme for Dinga City Distt Gujrat. 01131400720 / 05-09-2014 / Gujrat	197.000	145.916	0.000	10.000	10.000	20.542	20.542	0.000
2411	Construction of water Supply System Gujrat 01130800030 / 10-02-2009 / Gujrat	742.379	491.503	0.000	15.000	15.000	117.938	117.938	0.000
2412	Extension of Urban water Supply and drainage scheme Azafi Abadies in Kharian City 01131400734 / 23-09-2014 / Gujrat	121.000	83.661	0.000	15.000	15.000	11.170	11.170	0.000
2413	Extension of Urban water Supply and drainage scheme Sarai Alamgir City. 01131400735 / 23-09-2014 / Gujrat	159.603	133.991	0.000	15.000	15.000	5.306	5.306	0.000
2414	water Supply & Sewerage Scheme in PP 114 01131603881 / 27-12-2016 / Gujrat	49.997	29.233	0.000	9.665	9.665	5.550	5.550	0.000
2415	water Supply scheme Lalamusa and Rural Areas 01131501792 / 23-02-2016 / Gujrat	197.321	43.750	0.000	10.000	10.000	71.786	71.786	0.000
2416	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City 01151501712 / 25-03-2016 / Mandi Bahauddin	345.995	129.646	0.000	10.000	10.000	103.175	103.175	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2417	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme Malikwal City 01151700767 / 24-04-2018 / Mandi Bahauddin	222.458	106.097	0.000	10.000	10.000	53.181	53.181	0.000
2418	water Supply Scheme Chot Dhirian, M.B.Din 01151501975 / 07-09-2015 / Mandi Bahauddin	75.000	65.263	0.000	9.737	9.737	0.000	0.000	0.000
2419	Rehabilitation / Augmentation of Urban water Supply Scheme Narowal City 01161400722 / 30-09-2014 / Narowal	185.411	102.134	0.000	10.000	10.000	36.639	36.639	0.000
2420	Urban water Supply Scheme Kahna Phase I and II 01191300200 / 06-06-2014 / Lahore	199.405	131.661	0.000	10.000	10.000	28.872	28.872	0.000
2421	Provision of Open water Supply Scheme Ferozwala 01211900007 / 04-11-2016 / Sheikhpura	175.524	127.500	0.000	10.000	10.000	19.012	19.012	0.000
2422	Urban water Supply Scheme Muridkey 01211501786 / 04-11-2015 / Sheikhpura	450.000	231.500	0.000	15.000	15.000	101.750	101.750	0.000
2423	water Supply, Drainage & PCC Scheme Outside Khudian District Kasur 01181400772 / 25-08-2014 / Kasur	176.173	173.173	0.000	3.000	3.000	0.000	0.000	0.000
2424	Extension / Improvement of water Supply Scheme Southern City, Okara. 01341300190 / 28-04-2014 / Okara	864.000	721.498	0.000	10.000	10.000	66.251	66.251	0.000
2425	Provision and Installation of six (06) Water Purification Plants at Matotli Qaisarpur, Shah Mosa Shah Pipulwala, Basti Mahram Rukn Hatti, Chak No.13-Faiz, Chak Sardarpur & Basti Nawan Shehar, Tehsil Shujabad, District Multan 01241604437 / 05-12-2016 / Multan	10.722	4.947	0.000	5.775	5.775	0.000	0.000	0.000
2426	Rehabilitation of water Supply and Sewerage Schemes in Tulamba City. 01221501729 / 17-09-2015 / Khanewal	99.995	73.841	0.000	20.000	20.000	3.077	3.077	0.000
2427	Urban water Supply & Sewerage Scheme Khanewal City 01221400767 / 05-09-2014 / Khanewal	191.232	158.127	0.000	10.000	10.000	11.553	11.553	0.000
2428	Comprehensive water Supply & Sewerage Scheme for Luddan City District Vehari. 01251501708 / 11-01-2016 / Vehari	99.982	83.698	0.000	16.284	16.284	0.000	0.000	0.000
2429	Comprehensive water Supply & Sewerage Scheme for Vehari city. 01251501709 / 11-04-2016 / Vehari	332.198	314.130	0.000	18.068	18.068	0.000	0.000	0.000
2430	Comprehensive water Supply Scheme Taunsa Sharif 01041400709 / 12-12-2014 / Dera Ghazi Khan	195.973	157.748	0.000	38.226	38.226	0.000	0.000	0.000
2431	Rehabilitaion of Urban water Supply Scheme Fort Minroe 01041400721 / 01-04-2015 / Dera Ghazi Khan	257.064	243.888	0.000	13.176	13.176	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2432	Rural Water Supply Scheme Basti Langaah 01041805035 / 07-05-2019 / Dera Ghazi Khan	6.000	1.000	0.000	5.000	5.000	0.000	0.000	0.000
2433	Comprehensive Extension/Rehab. of Urban water Supply Scheme Rojhan and adjoining abadies 01071603662 / 22-09-2016 / Rajanpur	49.569	31.143	0.000	10.000	10.000	4.213	4.213	0.000
2434	Enhancement of Supply of Water for Rojhan City District Rajanpur 01071603770 / 22-09-2016 / Rajanpur	30.000	24.000	0.000	6.000	6.000	0.000	0.000	0.000
2435	Urban water Supply Scheme,Muzaffargarh(Ammended) (PSDP) 01060800034 / 10-11-2008 / Muzaffargarh	419.689	401.567	0.000	18.122	18.122	0.000	0.000	0.000
2436	Rehabilitation and Agumentation of water Supply Scheme, Bahawalpur 01021300186 / 17-04-2014 / Bahawalpur	282.533	254.393	0.000	28.140	28.140	0.000	0.000	0.000
2437	Urban water Supply Scheme for Hasilpur  01021603895 / 24-10-2016 / Bahawalpur	100.000	82.349	0.000	17.651	17.651	0.000	0.000	0.000
2438	water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. 01031400771 / 05-12-2014 / Rahim Yar Khan	692.527	53.984	0.000	80.000	80.000	279.272	279.272	0.000
2439	Urban Water Supply Scheme Bismillah Town, Thalli Road, Near Madrassa Kulyat ul Islam City Rahim Yaar Khan 01031603921 / 08-05-2017 / Rahim Yar Khan	30.000	14.949	0.000	15.051	15.051	0.000	0.000	0.000
<b>Total: Urban Water Supply Schemes</b>		<b>16,554.366</b>	<b>9,350.894</b>	<b>0.000</b>	<b>682.635</b>	<b>682.635</b>	<b>3,260.425</b>	<b>3,260.425</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>123,202.869</b>	<b>62,467.580</b>	<b>0.000</b>	<b>12,177.366</b>	<b>12,177.366</b>	<b>24,300.532</b>	<b>24,257.697</b>	<b>0.002</b>

### NEW SCHEMES

#### **Punjab**

2440	Un-Funded Schemes 01371902292 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
<b>Total: Punjab</b>		<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### **Rural Sewerage Drainage Schemes**

2441	Construction of Nullah / PCC /Lying of RCC Sewerage Pipeline Dewal UC Dewal, Tehsil Murree, District Rawalpindi. 01291902580 / Un-Approved / Rawalpindi	34.000	0.000	0.000	20.000	20.000	7.000	7.000	0.000
2442	Rural Drainage scheme and PCC Slab Wandha Qureshianwala UC Musa Khail District Mianwali. 01321902593 / Un-Approved / Mianwali	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2443	Construction of PCC Slab, Sewerage / Drainage & Water Supply Schemes, Rokhari, Ghundi, Dilley Wali and Mouch tehsil Isa Khel, District Mianwali 01321902621 / Un-Approved / Mianwali	500.000	0.000	0.000	40.000	40.000	230.000	230.000	0.000
2444	Provision of Sewerage System in Satiana, Faisalabad 01091902635 / Un-Approved / Faisalabad	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2445	Sewerage/Drainge Scheme at Qasba 229/RB Makoana Faisalabad 01091902717 / Un-Approved / Faisalabad	100.000	0.000	0.000	15.000	15.000	45.000	40.000	0.000
2446	Sewerage/Drainge Scheme in UC 20, 21, 27, 31, & 32 District Faisalabad 01091902718 / Un-Approved / Faisalabad	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2447	Provision of Sewerage System at for Dijkot District Faisalabad 01091902803 / Un-Approved / Faisalabad	400.000	0.000	0.000	20.000	20.000	380.000	0.000	0.000
2448	Drainage/ Sewerage in Garh Mor, District Jhang. 01101902613 / Un-Approved / Jhang	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2449	Drainage/ Sewerage in Phase-I in Ahmad Pur Sial, District Jhang. 01101902618 / Un-Approved / Jhang	60.000	0.000	0.000	25.000	25.000	17.500	17.500	0.000
2450	Construction of Solling/Drains in Mouza Jussa, Akbar Sahoo/Adjoining areas Tehsil Pir Mehal District toba Tek Singh 01111902753 / Un-Approved / Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2451	Provision of Drainage /PCC & Sullage Carrier schemes in Mouza Thabal Dochha and Mouza Mairy Wala Mouza Kot Keesho Mouza Rat Dhotra Bhelool, Bharri Khurd & Alnay Da Kho, Noshera Virkan, Tatlay Ali, Guman Wala, Nokhar, Moju Chowk, Marhi Bhindran, Dhilian Wali, kala Wala & Thabal Docha Teshil Noshehra Virkan District Gujranwala 01121902588 / Un-Approved / Gujranwala	150.000	0.000	0.000	20.000	20.000	67.500	62.500	0.000
2452	Construction of PCC sewerage/Drainage Scheme at UC Gondlanwala Ladhaywala Warraich & UC Mandiala Warraich District Gujranwala 01121902697 / Un-Approved / Gujranwala	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
2453	Construction of PCC Sewerage & drainage Scheme at UC Rajkot & Dhullay & Basban Colony & Shaheenabad & Samanabad District Gujranwala 01121902701 / Un-Approved / Gujranwala	120.000	0.000	0.000	20.000	20.000	50.000	50.000	0.000
2454	Construction of PCC Sewerage/Drainage Scheme at UC Battar wali & UC Talwandar Khajorrwali District Gujranwala 01121902702 / Un-Approved / Gujranwala	160.000	0.000	0.000	20.000	20.000	70.000	70.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2455	Construction of PCC Sewerage/Drainage Scheme at UC Chalkalan & Killa Didar Singh District Gujranwala 01121902704 / Un-Approved / Gujranwala	140.000	0.000	0.000	20.000	20.000	60.000	60.000	0.000
2456	Sewerage, drainage, PCC at Harlanwali, Harchoki, Qila Dev and Galla Akhtar floor mill wala near darbar Wala Stop Gujrnwala, Teshil & District Gujranwala  01121902712 / Un-Approved / Gujranwala	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2457	PCC tuff Tile & Sewerage Drainage Scheme Thatthi Dashwandi Kot Bhoni Daas Ladha Tragma & Adjoining abadies  01121902716 / Un-Approved / Gujranwala	110.000	0.000	0.000	10.000	10.000	50.000	50.000	0.000
2458	Construction of Ultimate Disposal of Sewage Water of village Nat Kalan & Provision of Drains/PCC in New abadi Dhaunkal Morr, Teshil Wazirabad District Gujranwala 01121902748 / Un-Approved / Gujranwala	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2459	Tuff Tiles work in Bara Wala, Rabar Tarar, Ramkey Chatha and Kolu Tarar, District Hafizabad. 01141902596 / Un-Approved / Hafizabad	40.000	0.000	0.000	25.000	25.000	7.500	7.500	0.000
2460	Construction of Street, Nullah and shifting of ponds in village Dhall Kakka Tehsil Kharian, District Gujrat 01131901675 / Un-Approved / Gujrat	2.984	0.000	0.000	2.984	2.984	0.000	0.000	0.000
2461	Sewerage Scheme Shadiwal, Tehsil & District Gujrat (Court Direction) 01131902084 / Un-Approved / Gujrat	27.500	0.000	0.000	13.750	13.750	6.875	6.875	0.000
2462	Construction of Sewerage Drainage scheme at Chak Shahbaz, Tariq Abad & Channi Gehna, District M.B. Din. 01151902601 / Un-Approved / Mandi Bahauddin	50.000	0.000	0.000	15.000	15.000	17.500	17.500	0.000
2463	Rural Drainage Scheme, Choor, Bohth, Hillan, Kot Ramshah, Rugh, Raike, Luk, Agroya, Dheraikan, Daboola, Chak Zahir, Sohawa Waraichan, Kot Sattar, Narang, Pindi Dhotaran, Ratti Pindi, Dhudhara, Rajoya, Choran Wala, Noor Jamal and Miyana Chak District Mandi Bahauddin 01151902602 / Un-Approved / Mandi Bahauddin	150.000	0.000	0.000	30.000	30.000	60.000	60.000	0.000
2464	Construction of PCC Sewerage in Manga Mandi & Adjoining Abadies District lahore 01191902707 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2465	Construction of PCC Sewerage in UC 266 Talib Siraj UC 268 & UC 272 Raiwind & Adjoining Abadies District lahore 01191902709 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2466	Construction of PCC, Drain, Nullah Soling Mamoo Gujar, UC Marh Bhangwa, Tehsile Sharaqpur District Lahore 01191902745 / Un-Approved / Lahore	20.000	0.000	0.000	1.000	1.000	9.500	9.500	0.000
2467	Sewerage scheme Nabi pura Sargodha Road Sheikhpura 01211902604 / Un-Approved / Sheikhpura	374.500	0.000	0.000	30.000	30.000	172.250	172.250	0.000
2468	Construction of PCC Soling, Sewerage / Drainage of UCs No. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 Tehsil Muridke, District Sheikhpura 01211902629 / Un-Approved / Sheikhpura	160.000	0.000	0.000	15.000	15.000	72.500	72.500	0.000
2469	Construction of drain and sullage carrier, village chak No.22 Tehsil Pattoki, District Kasur 01181901677 / Un-Approved / Kasur	4.826	0.000	0.000	4.826	4.826	0.000	0.000	0.000
2470	Rural Drainage Scheme Abadi Baroon Raja Jung, District Kasur 01181901678 / Un-Approved / Kasur	2.878	0.000	0.000	2.878	2.878	0.000	0.000	0.000
2471	Drainage & Soling in Sandu Kalan, Jagga Kalan and Bhune Kee Villages, District Kasur. 01181902584 / Un-Approved / Kasur	500.000	0.000	0.000	30.000	30.000	235.000	235.000	0.000
2472	Rural Soling Drainage & PCC schemes in Dao Key, Talwandi and Mehmood pura Tehsil & District Kasur 01181902594 / Un-Approved / Kasur	40.222	0.000	0.000	30.000	30.000	5.111	5.111	0.000
2473	Rural Drainage Scheme Sahankey Tehsil Chunian District Kasur 01181902693 / Un-Approved / Kasur	9.341	0.000	0.000	9.341	9.341	0.000	0.000	0.000
2474	Rural Drainage Scheme Muhammadipur Teshil Chunian District Kasur 01181902694 / Un-Approved / Kasur	6.415	0.000	0.000	6.415	6.415	0.000	0.000	0.000
2475	Rural Drainage Scheme Mundyki +Naryansar+Lamby Khalsa+Dobli+Dhag +Barki Chak No 16 & Baryon Abadi Chak No 17 Teshil Chunian District Kasur 01181902696 / Un-Approved / Kasur	15.208	0.000	0.000	15.208	15.208	0.000	0.000	0.000
2476	Cosnt: of Drain , Brick Pavement Sullage Carrier and Tuff Tile at Chak No. 24/1-AL District Okara 01341902293 / Un-Approved / Okara	41.415	0.000	0.000	20.000	20.000	10.708	10.707	0.000
2477	Rural Sewerage/Drainage Scheme Mouza Billi Wala, district Multan 01241902634 / Un-Approved / Multan	47.105	0.000	0.000	30.000	30.000	8.553	8.553	0.000
2478	Solling Rural drainage in UC 9/B & UC Rotla Teshil Mian channu District Khanewal 01221902736 / Un-Approved / Khanewal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2479	Laying of sewer lines along Manka Canal to avoid sewerage discharge into Manka Canal from different points 01041805076 / Un-Approved / Dera Ghazi Khan	284.095	0.000	0.000	50.000	50.000	117.048	117.047	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2480	Comprehensive Sewerage / Drainage scheme Fazilpur, Tehsil & District Rajanpur 01071902581 / Un-Approved / Rajanpur	405.000	0.000	0.000	45.000	45.000	180.000	180.000	0.000
2481	Rural Water Supply Scheme Kah Sultan And Adjoining Abadies (Gravity Source) in Tehsil Jampur, District Rajanpur 01071902711 / Un-Approved / Rajanpur	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
2482	Sewerage, drainage solling Scheme Chowk Sarwar Shaheed teshil Kot Addu District Muzaffargarh 01061902715 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2483	Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ML all Tehsil Karor Distt. Layyah. 01051902597 / Un-Approved / Layyah	25.000	0.000	0.000	15.000	15.000	5.000	5.000	0.000
2484	Rural / Sewerage / Drainage / solling Scheme basti Wara Wala Sehran, tehsil Karor, District layyah 01051902706 / Un-Approved / Layyah	30.000	0.000	0.000	5.000	5.000	12.500	12.500	0.000
2485	Rural / Sewerage / Drainage / solling Scheme in Chak Sahoo Wala tehsil Karor, District layyah 01051902708 / Un-Approved / Layyah	28.000	0.000	0.000	5.000	5.000	11.500	11.500	0.000
2486	Rural / Sewerage / Drainage / solling Scheme in Basti Qazi tehsil Karor, District layyah 01051902710 / Un-Approved / Layyah	22.000	0.000	0.000	5.000	5.000	8.500	8.500	0.000
2487	Construction of Solling/Drainage/Water Supply of Remaining Areas of Teshil Sadar District Bahawalpur 01021902738 / Un-Approved / Bahawalpur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2488	Provision of Sewerage System In Ahmadpur Sharkiya 01021902804 / Un-Approved / Bahawalpur	200.000	0.000	0.000	30.000	30.000	85.000	85.000	0.000
2489	Provision of Tuff tile/ PCC/ Drain Bismillah Town, Thalli Road,Near Madrissa Kulyat ul Islam Rahim Yaar Khan 01031902747 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2490	Rural Drainage/Solling/Street Pavement in Qadirpur, Kotlapathan, Rukanpur in Tehsil Rehim Yar Khan/Khanpur District Rahim Yar Khan 01031902788 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2491	Rural Sewerage Drainage Program 01371902284 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
2492	Court Directions/Un approved Schemes. 01371902295 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2493	Provision of Clean & Safe Water Facility in Schools in Punjab 01371902683 / Un-Approved / Punjab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

<b>Total: Rural Sewerage Drainage Schemes</b>	<b>5,086.489</b>	0.000	0.000	977.402	<b>977.402</b>	2,249.545	1,859.543	0.000
---	------------------	-------	-------	---------	----------------	-----------	-----------	-------

### Rural Water Supply Schemes

2494	Rural Water Supply scheme Dewal UC Dewal Tehsil Murree, District Rawalpindi. 01291902586 / Un-Approved / Rawalpindi	25.000	0.000	0.000	15.000	<b>15.000</b>	5.000	5.000	0.000
2495	Water Supply scheme of Daulatpur, Pindi Bikh, Essa Waal, Dera Jat, Ghribawal, Kundwal and Golpur Jattan, Distt Jhelum 01281902599 / Un-Approved / Jhelum	25.000	0.000	0.000	25.000	<b>25.000</b>	0.000	0.000	0.000
2496	Provision of Rural Water Supply Scheme at Katha Sangral, District Khushab 01311902611 / Un-Approved / Khushab	20.000	0.000	0.000	10.000	<b>10.000</b>	5.000	5.000	0.000
2497	Provision of Rural Water Supply Scheme at Mahurian, District Khushab 01311902614 / Un-Approved / Khushab	20.000	0.000	0.000	10.000	<b>10.000</b>	5.000	5.000	0.000
2498	Provision of Rural Water Supply Scheme at Jhuggian, District Khushab 01311902617 / Un-Approved / Khushab	20.000	0.000	0.000	10.000	<b>10.000</b>	5.000	5.000	0.000
2499	Installation of Water Filtration Plant in UC 463/GB Teshil Smundri District Faisalabad 01091800200 / Un-Approved / Faisalabad	3.000	0.000	0.000	3.000	<b>3.000</b>	0.000	0.000	0.000
2500	Water Filtration Plant Mouza Satiana Teshil & District Jhang 01101902713 / Un-Approved / Jhang	4.000	0.000	0.000	4.000	<b>4.000</b>	0.000	0.000	0.000
2501	Rural water supply in Mouza Mill Fatyana, Mouza Sheikh Burhan, Mouza Ghulam Hussain and Mouza Dhlri T.T. Singh 01111902589 / Un-Approved / Toba Tek Singh	30.000	0.000	0.000	25.000	<b>25.000</b>	2.500	2.500	0.000
2502	Reh: of Rural Water Supply Scheme Chak No.8/MR, Distt: Multan 01241902622 / Un-Approved / Multan	11.386	0.000	0.000	11.386	<b>11.386</b>	0.000	0.000	0.000
2503	Extension of Rural Water Supply Scheme Chak No. 2/MR, Distt: Multan 01241902626 / Un-Approved / Multan	7.381	0.000	0.000	7.381	<b>7.381</b>	0.000	0.000	0.000
2504	Rural Water Supply Scheme Badar-e-Munir, HasnainPur& Shah Machine, Distt: Multan 01241902630 / Un-Approved / Multan	8.165	0.000	0.000	8.165	<b>8.165</b>	0.000	0.000	0.000
2505	Water Filtration Plant Basti Miani Abdul Hakeem District Khanewal 01221902721 / Un-Approved / Khanewal	4.000	0.000	0.000	4.000	<b>4.000</b>	0.000	0.000	0.000
2506	Rural Water Supply Scheme BMP Post Barthi Tribal area District D.G.Khan 01041805049 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	<b>10.000</b>	0.000	0.000	0.000
2507	Rural Water Supply Scheme Safa Koh 01041805058 / Un-Approved / Dera Ghazi Khan	9.000	0.000	0.000	9.000	<b>9.000</b>	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2508	Rural Water Supply Scheme Basti Kath Lakreey 01041805060 / Un-Approved / Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2509	Rural Water Supply Scheme Opera Katchal U/C Fazla Kachh 01041805061 / Un-Approved / Dera Ghazi Khan	9.500	0.000	0.000	9.500	9.500	0.000	0.000	0.000
2510	Rural Water Supply Scheme Basti Milky U/C Barthi 01041805062 / Un-Approved / Dera Ghazi Khan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
2511	Rural Water Supply Scheme Gul Khani Kalat U/C Barthi 01041805063 / Un-Approved / Dera Ghazi Khan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
2512	Rural Water Supply Scheme Thalang Bun 01041805065 / Un-Approved / Dera Ghazi Khan	8.800	0.000	0.000	8.800	8.800	0.000	0.000	0.000
2513	Provision of RO (Reverse Osmosis) Plant at Basti Jaro Tehsil Taunsa Sharif District D.G.Khan 01041805068 / Un-Approved / Dera Ghazi Khan	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
2514	Provision of RO (Reverse Osmosis) Plant at Basti Zinda Peer Tehsil Taunsa Sharif District D.G.Khan 01041805070 / Un-Approved / Dera Ghazi Khan	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
2515	Provision of Solarized RO (Reverse Osmosis) Plant at Fazla Kachh Market (B/H/S, BHU & BMP Post) UC Fazla Kachh Tribal Area Dera Ghazi Khan 01041902763 / Un-Approved / Dera Ghazi Khan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2516	Water Supply Schemes in Chak No. 50-DB East, and Chak No. 158 DNB, District Bahawalpur 01021902610 / Un-Approved / Bahawalpur	30.000	0.000	0.000	24.000	24.000	3.000	3.000	0.000
2517	Rehabilitation Water Supply scheme & Filtration Plant Basti Chabyana, Mosam Wala, Basti Punna Tehsil Minchinabad District Bahawalanagar 01011902606 / Un-Approved / Bahawalnagar	40.000	0.000	0.000	20.000	20.000	10.000	10.000	0.000
2518	Rural Water supply Scheme & Filtration Plant Basti Phoga, Momanabad, Wallait Pura, Zkhera Moor & Nai Abadi Tehsil Minchinabad, District Bahawalnagar 01011902609 / Un-Approved / Bahawalnagar	30.000	0.000	0.000	25.000	25.000	2.500	2.500	0.000
2519	Rural Water Supply Program 01371902286 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
2520	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01371902291 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2521	Provision of Clean & Safe Water Facility in Existing Colleges 01371902688 / Un-Approved / Punjab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2522	Solarization of Water Supply Schemes 01371902703 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
2523	Provision of clean drinking water by Punjab Abe Pak Authority 01371902723 / Un-Approved / Punjab	8,000.000	0.000	0.000	8,000.000	8,000.000	0.000	0.000	0.000
<b>Total: Rural Water Supply Schemes</b>		<b>8,701.232</b>	<b>0.000</b>	<b>0.000</b>	<b>8,625.232</b>	<b>8,625.232</b>	<b>38.000</b>	<b>38.000</b>	<b>0.000</b>

### Urban Sewerage Drainage Schemes

2524	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 01101902633 / Un-Approved / Jhang	1,031.860	0.000	0.000	20.000	20.000	505.930	505.930	0.000
2525	Urban Sewerage scheme in Toba Tek Singh City 01111902639 / Un-Approved / Toba Tek Singh	625.000	0.000	0.000	40.000	40.000	292.500	292.500	0.000
2526	PCC, Pavement, Drainage in UC 1 to 12 in Gujrat City 01131902638 / Un-Approved / Gujrat	70.000	0.000	0.000	30.000	30.000	20.000	20.000	0.000
2527	Construction of Street and Drain in UC Ghatyalian, UC Qila Kalar Wala, UC, Bhagat pur Sira wali and Wandala Sindwaan in Tehsil Daska, Distt. Sialkot 01171902605 / Un-Approved / Sialkot	50.000	0.000	0.000	30.000	30.000	10.000	10.000	0.000
2528	Sewerage scheme Sheikhpura City along with PCC and Water Supply, Sheikhpura 01211902607 / Un-Approved / Sheikhpura	240.750	0.000	0.000	20.000	20.000	112.875	107.875	0.000
2529	Urban Water Supply Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902625 / Un-Approved / Sheikhpura	195.000	0.000	0.000	20.000	20.000	92.500	82.500	0.000
2530	Provision of Drainage, Sewerage, PCC and Tuff Tile at Pattoki City District Kasur. 01181902643 / Un-Approved / Kasur	60.000	0.000	0.000	30.000	30.000	20.000	10.000	0.000
2531	Tough tiling of streets and paths throughout Rojhan City, District Rajanpur 01071902578 / Un-Approved / Rajanpur	30.000	0.000	0.000	20.000	20.000	5.000	5.000	0.000
2532	Swerage Drainage / Tuff Tiles in left over area in Layyah city, tehsil & Distt. Layyah 01051902590 / Un-Approved / Layyah	100.000	0.000	0.000	20.000	20.000	45.000	35.000	0.000
2533	Sewerage Scheme / Tuff Tile City Yazman, District Bahawalpur 01021902615 / Un-Approved / Bahawalpur	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
2534	Laying of Tuff Tile and Soling / Drain in remaining areas of city Uch Sharif and Adjoining abadies Tehsil Ahmedpur East District Bahawalpur (District Council) 01021902623 / Un-Approved / Bahawalpur	30.000	0.000	0.000	20.000	20.000	5.000	5.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2535	Sewerage Scheme City Pakka Lara, Tehsil Liaqat Pur, District Bahawalpur. 01021902628 / Un-Approved / Bahawalpur	50.000	0.000	0.000	15.000	15.000	17.500	17.500	0.000
2536	Urban Sewerage Drainage Program 01371902285 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: Urban Sewerage Drainage Schemes</b>		<b>2,642.610</b>	<b>0.000</b>	<b>0.000</b>	<b>385.000</b>	<b>385.000</b>	<b>1,146.305</b>	<b>1,111.305</b>	<b>0.000</b>
<b>Urban Water Supply Schemes</b>									
2537	Beautification of Taunsa Sharif Including Provision Of Street Lights, Tuff Tiles, Sewerage and Water Supply, Tehsil Taunsa, District DG Khan 01041805074 / Un-Approved / Dera Ghazi Khan	648.180	0.000	0.000	50.000	50.000	299.090	299.090	0.000
2538	Rehabilitation and replacement of existing water supply pipelines in order to correct water pressure and stop contamination from sewage in Rojhan City 01071902637 / Un-Approved / Rajanpur	80.000	0.000	0.000	30.000	30.000	30.000	20.000	0.000
2539	Mega Water Supply Scheme for City Ahmedpur East 01021902451 / Un-Approved / Bahawalpur	1,050.000	0.000	0.000	10.000	10.000	520.000	520.000	0.000
2540	Replacement of Rising Main Urban Water Supply Scheme Liaqatpur District Rahim Yaar Khan 01031902691 / Un-Approved / Rahim Yar Khan	217.380	0.000	0.000	20.000	20.000	103.690	93.690	0.000
2541	Urban Water Supply Program 01371902289 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: Urban Water Supply Schemes</b>		<b>2,095.560</b>	<b>0.000</b>	<b>0.000</b>	<b>210.000</b>	<b>210.000</b>	<b>952.780</b>	<b>932.780</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>18,550.891</b>	<b>0.000</b>	<b>0.000</b>	<b>10,222.634</b>	<b>10,222.634</b>	<b>4,386.630</b>	<b>3,941.628</b>	<b>0.000</b>
<b>Grand Total</b>		<b>141,753.760</b>	<b>62,467.580</b>	<b>0.000</b>	<b>22,400.000</b>	<b>22,400.000</b>	<b>28,687.162</b>	<b>28,199.325</b>	<b>0.002</b>

## **SOCIAL WELFARE & BAIT-UL-MAAL**

### **VISION:**

A Province where marginalized sections of society are adequately taken care of.

### **POLICY:**

To create a dignified enabling environment for all individuals, including vulnerable and marginalized segments of the society where every individual has equal rights and access to opportunities, resources and benefits to live a life free from all forms of discrimination and deprivations. The ultimate vision is a Province where marginalized sections of society are adequately taken care of.

### **OBJECTIVES/PRIORITIES:**

- Design, promote, expand and strengthen the social welfare programmes to raise dignity and social status of vulnerable groups.
- Identifying and removing obstacles for vulnerable segments to ensure effective participation in general and social integration in particular.
- Combating all kinds of discriminations and barriers against the vulnerable and oppressed segments.
- Raising consciousness for community support services on self-help basis for vulnerable segments to shape their lives, to enable them to become useful citizens in social development process.

### **STRATEGIC INTERVENTIONS:**

- Establishment of Pannah Gah at all Divisional Headquarters across Punjab (Phase I).
- Establishment of Violence against Women Centre (VAWC) at Divisional Headquarters (Faisalabad, Rawalpindi, Lahore and Bahawalpur).



## **ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19:**

- Completed 5 Pannah Gahs in Lahore to provide shelter to 800 persons at a time.
- Establishment of Violence against Women Centre at Multan that has served 3000 Women Victims of Violence.
- Constructed 5 buildings of Shelter Homes (Darul Aman) that have provided shelter to 1000 women.
- Establishment of Qasr-e-Behbood at Faisalabad which is providing skills' training services to 1500 women/girls annually.
- Established Old Age Home at Faisalabad is providing services to 100 elderly persons annually.
- The technical trainings have been provided to 100 disabled persons through 6 skill training programs in Nasheman at Faisalabad and Bahawalpur.

## **QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:**

- Establishment of 9 Pannah Gahs at all Divisional Head Quarters across Punjab (Phase-I).
- Establishment of Violence against Women Centre (VAWC) at 4 Divisional Head Quarters (Faisalabad, Rawalpindi, Lahore and Bahawalpur).
- Establishment of 6 Pannah Gahs in Various Hospitals at Lahore.
- Establishment of Socio economic Rehabilitation Centres in 25 Jails of Punjab.
- Construction of 8 Buildings of Shelter Homes at Hafizabad, Narowal, Kasur, Lodhran, Layyah, Sheikhupura, Multan & Gujrat.
- Establishment of Community Welfare Center for Transgenders.

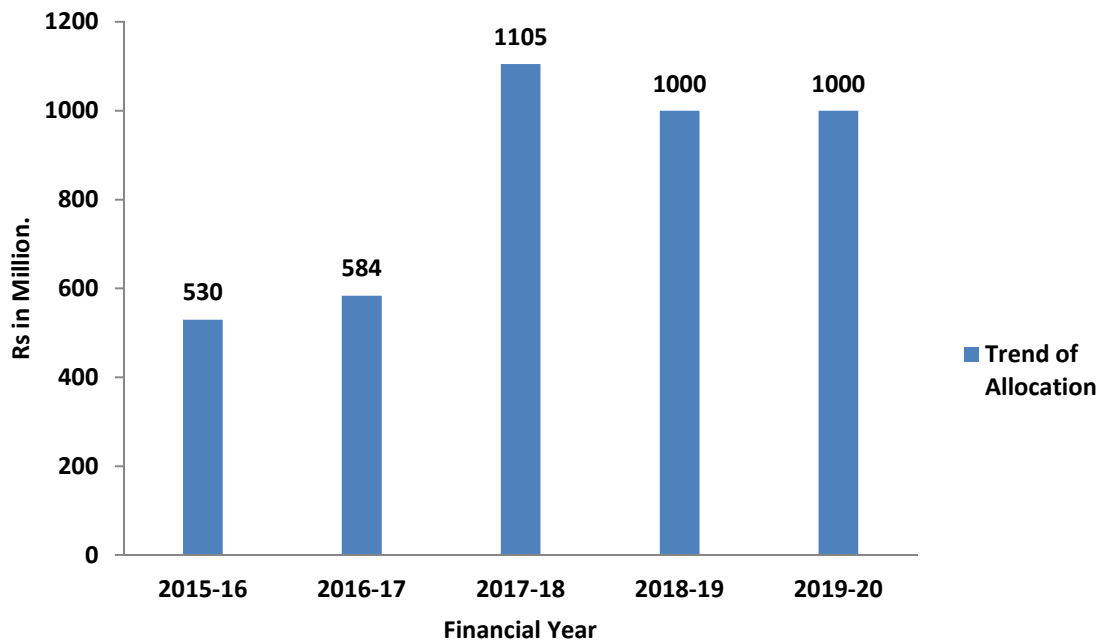
## **NEW INITIATIVES:**

- Establishment of Pannah Gah at all Divisional Headquarters across Punjab (Phase I).
- Establishment of 6 Pannah Gahs in Various Hospitals at Lahore.
- Strengthening and Capacity Building of Planning Wing of Directorate General SW&BM, Lahore, Punjab.

- Awareness Raising Campaign for Eradication of Social Evils/Crimes across the Punjab.

### TREND OF ALLOCATION

Sr. No	Year	Allocation
1	2015-16	530
2	2016-17	584
3	2017-18	1105
4	2018-19	1000
5	2019-20	1000



## SOCIAL WELFARE: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	17	107.206	182.479	0.000	289.685	83.226	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>17</b>	<b>107.206</b>	<b>182.479</b>	<b>0.000</b>	<b>289.685</b>	<b>83.226</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	11	381.364	328.951	0.000	710.315	1,436.522	45.000
<b>Total: NEW SCHEMES</b>	<b>11</b>	<b>381.364</b>	<b>328.951</b>	<b>0.000</b>	<b>710.315</b>	<b>1,436.522</b>	<b>45.000</b>
<b>Grand Total</b>	<b>28</b>	<b>488.570</b>	<b>511.430</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,519.748</b>	<b>45.000</b>

## Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

2542	Construction of Building of Shelter Home TT Singh 01111902231 / 01-07-2019 / Toba Tek Singh	48.886	46.486	2.400	0.000	2.400	0.000	0.000	0.000
2543	Construction of Building of Shelter Home at Hafizabad. 01141600025 / 29-07-2016 / Hafizabad	29.488	27.623	1.865	0.000	1.865	0.000	0.000	0.000
2544	Construction of Building of Shelter Home at Narowal. 01161601194 / 11-11-2016 / Narowal	32.955	29.977	2.978	0.000	2.978	0.000	0.000	0.000
2545	Missing Facilities at Social Welfare Complex Lahore 01191700097 / 01-07-2017 / Lahore	50.000	42.500	7.500	0.000	7.500	0.000	0.000	0.000
2546	Establishment of Musafir Khana at Different Locations of Lahore City 01191800366 / 09-11-2018 / Lahore	345.750	318.750	0.000	27.000	27.000	0.000	0.000	0.000
2547	Construction of Building of Shelter Home at Sheikhpura. 01211600017 / 29-07-2016 / Sheikhpura	19.574	7.000	12.574	0.000	12.574	0.000	0.000	0.000
2548	Construction of Building of Shelter Home at Kasur. 01181600018 / 29-07-2016 / Kasur	38.341	35.076	3.265	0.000	3.265	0.000	0.000	0.000
2549	Construction of Building of Shelter Home at Multan. 01241600008 / 29-07-2016 / Multan	106.512	81.266	25.246	0.000	25.246	0.000	0.000	0.000
2550	Establishment of Centre for the Survivors of Violence against Women at Multan (VAWC). 01241500243 / 15-08-2015 / Multan	271.342	268.542	2.800	0.000	2.800	0.000	0.000	0.000
2551	Construction Of Building Of Shelter Home At Lodhran 01231604459 / 30-07-2016 / Lodhran	38.326	37.526	0.800	0.000	0.800	0.000	0.000	0.000
2552	Establishment of Pannah Gah at Taunsa Shareef, D.G Khan 01041804667 / 01-05-2019 / Dera Ghazi Khan	80.344	5.000	42.344	18.000	60.344	15.000	0.000	0.000
2553	Establishment of Qasar e Behbood at Muzaffargarh. 01061400219 / 13-11-2014 / Muzaffargarh	82.097	55.421	1.250	25.426	26.676	0.000	0.000	0.000
2554	Construction of Building of Shelter Home at Layyah. 01051600009 / 29-07-2016 / Layyah	27.959	27.581	0.378	0.000	0.378	0.000	0.000	0.000
2555	Rehabilitation/Restoration of Burnt & Damaged Unit of Office of DGSW Punjab 01371700082 / 01-07-2017 / Punjab	45.000	25.194	3.806	16.000	19.806	0.000	0.000	0.000
2556	Disabled Person Management Information System 01371700086 / 01-07-2017 / Punjab	99.985	19.600	0.000	40.000	40.000	40.385	0.000	0.000

## Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2557	Establishment of Socio Economic Rehabilitation Centres in 10 Jails of Punjab 01381900002 / 01-07-2017 / Bhakkar,Dera Ghazi Khan,Faisalabad,Multan,Okara,Pakpattan,Sahiwal,Sargodha,Toba Tek Singh	49.309	4.468	0.000	17.000	17.000	27.841	0.000	0.000
2558	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01381700095 / 01-07-2017 / Bahawalpur,Faisalabad	77.785	38.732	0.000	39.053	39.053	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,443.653</b>	<b>1,070.742</b>	<b>107.206</b>	<b>182.479</b>	<b>289.685</b>	<b>83.226</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,443.653</b>	<b>1,070.742</b>	<b>107.206</b>	<b>182.479</b>	<b>289.685</b>	<b>83.226</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

2559	Construction of Building of Dar-ul-Aman( Shelter Home) at Gujrat 01131901431 / Un-Approved / Gujrat	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
2560	Establishment of Community Welfare Center for Transgenders 01191800081 / Un-Approved / Lahore	150.000	0.000	0.000	23.204	23.204	126.796	0.000	0.000
2561	Strengthening and Capacity Building of Planning Wing of Directorate General SW & BM, Punjab, Lahore 01191901421 / Un-Approved / Lahore	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
2562	Establishment of 06 Pannah Gah in Various Hospitals at Lahore 01191901821 / Un-Approved / Lahore	120.000	0.000	0.000	80.000	80.000	40.000	0.000	0.000
2563	Up-gradation of Model Children Homes (M&F )Bahawalpur and DG Khan 01041901437 / Un-Approved / Dera Ghazi Khan	155.000	0.000	40.000	30.000	70.000	40.000	45.000	0.000
2564	Provision for Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab 01371800288 / Un-Approved / Punjab	196.090	0.000	45.000	25.000	70.000	126.090	0.000	0.000
2565	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01371901420 / Un-Approved / Punjab	600.000	0.000	53.682	40.000	93.682	506.318	0.000	0.000
2566	Awareness Raising Campaign for Eradication of Social Evils/ Crimes across the Punjab 01371901433 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2567	Upgradation of existing Sanatzars and Qasr-e-Behboods (Pilot) 01381800079 / Un-Approved / Chakwal,Multan,Sahiwal	55.747	0.000	20.000	35.747	55.747	0.000	0.000	0.000
2568	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I  01381901414 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Multan,Rawalpindi,Sahiwal,Sargodha	480.000	0.000	147.682	0.000	147.682	332.318	0.000	0.000

## Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2569	Establishment of Violence against Women Centre (VAWC) at Div. HQ ( Faisalabad, Rawalpindi, Lahore and Bahawalpur) 01381901417 / Un-Approved / Bahawalpur,Faisalabad,Lahore,Rawalpindi	350.000	0.000	65.000	65.000	130.000	220.000	0.000	0.000
<b>Total: Regular</b>		<b>2,191.837</b>	0.000	381.364	328.951	<b>710.315</b>	1,436.522	45.000	0.000
<b>Total: NEW SCHEMES</b>		<b>2,191.837</b>	0.000	381.364	328.951	<b>710.315</b>	1,436.522	45.000	0.000
<b>Grand Total</b>		<b>3,635.490</b>	<b>1,070.742</b>	<b>488.570</b>	<b>511.430</b>	<b>1,000.000</b>	<b>1,519.748</b>	<b>45.000</b>	<b>0.000</b>



# **WOMEN DEVELOPMENT**

## **POLICY:**

A gender-sensitive Punjab, where women and men enjoy equity and equality in all walks of life; women and girls are able to fulfill their roles towards achieving and enjoying individual and collective well-being, development and prosperity without any explicit or implicit discrimination. The mission is to provide an enabling women development framework which supports inclusive governance and development in Punjab.

## **OBJECTIVES/PRIORITIES:**

- To ensure Women related Constitutional, Family and Legal Rights are completely honored.
- To ensure Women's Greater and Effective Political Empowerment and Decision-making.
- To ensure Effective Representation of Women in Administrative Spheres and Access to Formal Legal Aid and Judicial System.
- To ensure opportunity, equality and equity for increasing and incentivizing workforce participation of women alongside men in the economic spheres, development programs and processes.
- To facilitate Working Women by regulating Working Women Hostels and establishing Day Care Centers.
- To promote and facilitate equal and prompt access to education for girls alongside boys including retention at all levels of universal and quality education.
- To promote and operationalize a life cycle approach to high quality and affordable health service delivery and care for women alongside men with a particular focus upon maternal health, women's reproductive rights.

## **STRATEGIC INTERVENTION:**

- Financial Inclusion of Rural Women of Punjab.



## **ACHIEVEMENTS OF FINANCIAL YEAR 2018-19:**

- Awareness Campaign through print, electronic and social media on Punjab Women Empowerment Package (Phase-II)
- Formulation of 09 Divisional Women Caucus
- Training of 2,606 Lady Councilors at 09 Divisional Headquarters by conducting training sessions at 102 venues all over Punjab.
- Series of 05 Awareness Seminars for Stakeholders to raise awareness regarding women related issues.
- Celebrated different days to highlight importance of cause of women empowerment including:-
  - International Women's Days on March 8, 2018 & 2019,
  - International Day of Working Women (December 22, 2018)
  - International Campaign of 16 days of Activism regarding Violence against women (2018)
  - International Girl Day (Oct 11, 2018)

## **QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:**

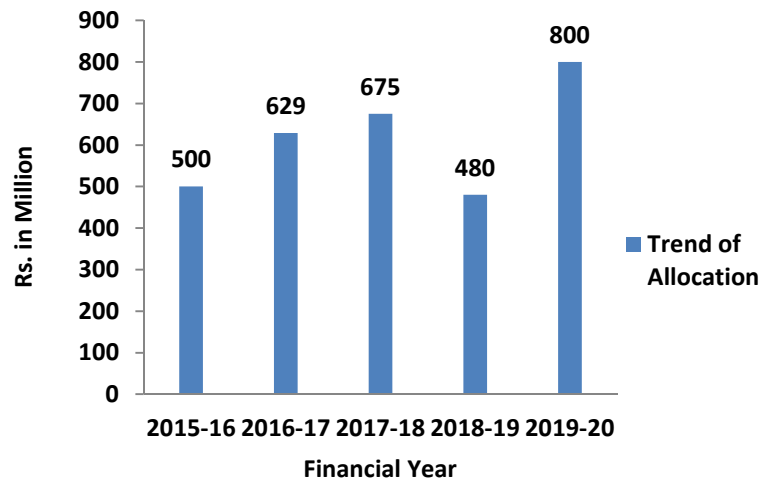
- Awareness campaigns through electronic & print media, seminars, workshops and preparation of documentaries.
- Capacity building of Working Women Hostels' Staff
- Training and Capacity Building of Day Care Centres' Staff
- Provision of Missing facilities in 16 Working Women Hostels
- Collection and Compilation of segregated data of rural women at tehsil Level for their documentation and devising an instrument for financial inclusion of rural women.

## NEW INITIATIVES FOR FINANCIAL YEAR 2019

- Provision of Standardized, Safe and Secure residential facilities to women by encouraging private sector through Women Hostels Authority (WHA).
- Capacity Building of Staff of Day Care Centres and Women Hostels.
- Financial Inclusion of Rural Women of Punjab.
- Mass Awareness Campaign on Women Rights & Government Initiatives.

### TREND OF ALLOCATION:-

Sr. No.	Year	Allocation
1	2015-16	500
2	2016-17	629
3	2017-18	675
4	2018-19	480
5	2019-20	800



## WOMEN DEVELOPMENT: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	1	0.000	28.340	0.000	28.340	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>28.340</b>	<b>0.000</b>	<b>28.340</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	8	50.000	571.660	0.000	621.660	258.340	90.000
<b>Total: NEW SCHEMES</b>	<b>8</b>	<b>50.000</b>	<b>571.660</b>	<b>0.000</b>	<b>621.660</b>	<b>258.340</b>	<b>90.000</b>
<b><u>PPP PROJECT</u></b>							
PPP	1	0.000	150.000	0.000	150.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>0.000</b>	<b>150.000</b>	<b>0.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>10</b>	<b>50.000</b>	<b>750.000</b>	<b>0.000</b>	<b>800.000</b>	<b>258.340</b>	<b>90.000</b>

## Women development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

2570	Establishment of Strategic Policy Unit (SPU) 01371800208 / 01-11-2018 / Punjab	28.390	0.050	0.000	28.340	28.340	0.000	0.000	0.000
<b>Total: Regular</b>		<b>28.390</b>	<b>0.050</b>	<b>0.000</b>	<b>28.340</b>	<b>28.340</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>28.390</b>	<b>0.050</b>	<b>0.000</b>	<b>28.340</b>	<b>28.340</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

2571	Purchase of Land for the Establishment of Women Development Complex 01371900372 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
2572	Awareness Campaign Regarding Initiatives on Women Empowerment Package Phase-III 01371900391 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
2573	Capacity Building of Working Women Hostel's (WWHs) Staff 01371900392 / Un-Approved / Punjab	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2574	Capacity Building of Day Care Centre's (DCCs) Staff 01371900393 / Un-Approved / Punjab	50.000	0.000	0.000	11.660	11.660	18.340	20.000	0.000
2575	Provision of Missing Facilities at Working Women Hostels 01371901940 / Un-Approved / Punjab	70.000	0.000	50.000	20.000	70.000	0.000	0.000	0.000
2576	Financial Inclusion of Rural Women of Punjab 01371902215 / Un-Approved / Punjab	300.000	0.000	0.000	130.000	130.000	120.000	50.000	0.000
2577	Provision of Funds for Punjab Day Care Fund (PDCF) Society 01371902514 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
2578	Gender Main Streaming Program 01371902757 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
<b>Total: Regular</b>		<b>970.000</b>	<b>0.000</b>	<b>50.000</b>	<b>571.660</b>	<b>621.660</b>	<b>258.340</b>	<b>90.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>970.000</b>	<b>0.000</b>	<b>50.000</b>	<b>571.660</b>	<b>621.660</b>	<b>258.340</b>	<b>90.000</b>	<b>0.000</b>

### PPP PROJECT

#### PPP

2579	Establishment of Women Hostels in PPP Mode 01371902515 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,148.390</b>	<b>0.050</b>	<b>50.000</b>	<b>750.000</b>	<b>800.000</b>	<b>258.340</b>	<b>90.000</b>	<b>0.000</b>



## **LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT**

### **VISION:**

*Local Government & Community Development Sector aims to ensure effective and efficient delivery of municipal services to the masses at the local level.*

### **POLICY:**

Focus of the sector is to provide basic infrastructure at local level, clean environment through improved solid waste management services, sanitation and sewage facilities, rural development and strengthen the Local Governments in improving the financial and institutional capacity for effective and efficient delivery of municipal services.

### **OBJECTIVES:**

1. Provision of efficient and effective municipality services to the masses
2. Community development through improving basic infrastructure
3. Clean and green environment for better living standard
4. Effective use of land through master planning of urban areas
5. Social uplifting and cohesion through provision of public open spaces and play grounds
6. Efficient funeral and burial services
7. Ease in mobility and communication
8. Cost efficient Solid Waste Management through waste to energy initiatives
9. Capacity building of Local Governments

### **STRATEGIC INTERVENTIONS:**

1. A comprehensive strategy has been devised, for restructuring and reforming operations of Model Cattle Markets and eliminating extortion, corruption, role of middlemen and official mafias.
2. Concept of integrated development has been adopted for better service delivery in intermediate cities and secondary cities.
3. Construction of Model Graveyards by Punjab Shehr-e-Khamoshan Authority to improve the service delivery regarding funeral and burial.

4. Automation of Local Government's process including Financial Management System, Pension Management System, Complaint Redressal System, Dak System, Revenue Collection etc.
5. Preservation, conservation and restoration of cultural heritage and historical sites.
6. Private Sector will be mobilized to invest in the interventions of municipal services delivery which will not only improve service delivery but will also encourage Private Sector to invest in Public Sector.

#### **ACHIEVEMENTS OF FY 2018-19:**

1. To avoid vector diseases and provision of hygienic disposal of waste water in rural areas, 19 sub-projects of project titled "Elimination of Ponds from the Major Villages of Punjab to Improve Sanitation" were completed.
2. A good No. of 70 sub-projects of project titled "Multipurpose Parks and grounds on the reclaimed land of Ponds in Punjab" was completed to provide the public open spaces and playgrounds for the masses.
3. Pilot Urban Rehabilitation & Infrastructure Improvement Project (Phase-II) amounting to Rs.890.600 million was completed for restoration of historical importance and culture heritage in Walled City of Lahore Authority.
4. 64 Office Buildings of Union Councils were constructed in Punjab to ensure better service delivery at grass root level.

#### **NEW INITIATIVES FY 2019-20:**

1. Establishment of Shehr-e-Khamoshan Model Graveyard costing Rs.270 million will be launched in Muridkay, Samundari Faisalabad.
2. Special Development Package of Rs.559.000 million will be initiated for provision of basic infrastructure facilities in deprived areas of D.G.Khan.
3. Master land use plans of Tehsil level cities will be formulated.
4. World Bank Funded "Punjab Cities Program" amounting USD 236 million will be launched for integrated development in areas of solid waste, sewerage, water supply, urban roads, open public spaces and street lights, in the 16 Municipal Committees of Punjab. Under the Program 16 Municipal Committees (Jhelum, Vehari, Daska, Wazirabad, Kamoki, Murdiky, Hafizabad, Gojra, Burewala, Jarranwala, Jhang, Kot Addu, Okara, Kamalia, Bahawalnagar, Khanewal) will be provided USD 180 million performance

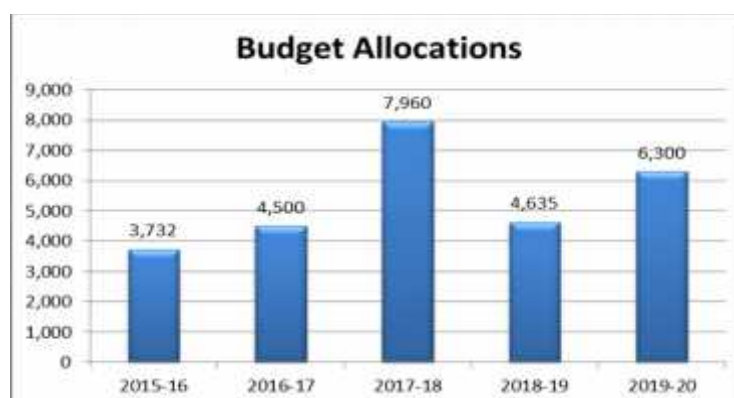
based grants. Mechanism of performance based grants will be replicated in other municipalities after successful experience.

5. IT based monitoring system for Local Governments will be developed to oversee the service delivery at the local level.
6. Interventions piloted under the Punjab Cities Governance Improvement Project (PCGIP) for governance reforms will be replicated in other Municipalities through a Project of amounting Rs.200 Million.
7. Waste to compost projects amounting Rs.200 million will be piloted to develop a business model from the solid waste.
8. Model Cattle Markets at Kunjah Gujrat, Ghakhar Gujranwala, Khushab, and D.G.khan will be established through Public Private Partnership (PPP) mode for livestock sector economic growth.
9. Parking Plazas at Lahore, Faisalabad and other potential sites in Punjab will be constructed under PPP mode. Construction of Parking Plazas at PPP mode will not only address the parking issues in major cities but will also boost the commercial activities and revenue generation.
10. Private sector will be invited to establish Joylands and amusements parks on PPP mode in potential areas of Punjab.
11. Waste to Energy projects will be installed on PPP mode for cost efficient solid waste management.
12. Historical sites of Chakar.e.Azam and Sikh Era Fort at Satgarh will be conserved through an amount of Rs.50 million.
13. Energy audit of Local Governments with an amount of Rs.500 million will be done for energy conservation of Urban Municipalities.
14. Third Party Validation (TPV) mechanism for Local Governments projects will be evolved with an amount of Rs.50 million.

### TRENDS OF ALLOCATIONS):

(Rs. million)

Financial Year	Original Allocation
2015-16	3,732
2016-17	4,500
2017-18	7,960
2018-19	4,635
2019-20	6,300





## LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	8	0.000	341.508	0.000	341.508	343.590	0.000
Foreign Aided Projects	1	0.000	450.000	1,000.000	1,450.000	0.000	0.000
Improvement of Graveyards	10	0.000	232.350	0.000	232.350	242.865	0.000
Local Development Programme	25	0.000	278.977	0.000	278.977	249.320	60.000
Miscellaneous	36	0.000	423.036	0.000	423.036	349.500	182.800
Model Cattle Markets	4	0.000	208.680	0.000	208.680	400.000	327.330
Public Parks / Playgrounds	3	0.000	78.500	0.000	78.500	0.000	0.000
Solid Waste Management	1	0.000	70.000	0.000	70.000	104.430	0.000
Walled City of Lahore Authority	5	0.000	464.752	0.000	464.752	678.245	417.750
<b>Total: ON-GOING SCHEMES</b>	<b>93</b>	<b>0.000</b>	<b>2,547.803</b>	<b>1,000.000</b>	<b>3,547.803</b>	<b>2,367.950</b>	<b>987.880</b>
<b><u>NEW SCHEMES</u></b>							
Regular	56	0.000	766.361	0.000	766.361	936.106	528.880
Foreign Aided Projects	3	0.000	11.000	140.000	151.000	400.000	400.000
Improvement of Graveyards	8	0.000	103.451	0.000	103.451	105.000	140.000
Miscellaneous	59	0.000	1,617.385	0.000	1,617.385	2,512.071	1,407.578
Public Parks / Playgrounds	1	0.000	10.000	0.000	10.000	0.000	0.000
Walled City of Lahore Authority	3	0.000	90.000	0.000	90.000	385.000	100.000
<b>Total: NEW SCHEMES</b>	<b>130</b>	<b>0.000</b>	<b>2,598.197</b>	<b>140.000</b>	<b>2,738.197</b>	<b>4,338.177</b>	<b>2,576.458</b>
<b><u>PPP PROJECT</u></b>							
PPP	14	0.000	14.000	0.000	14.000	110.000	0.000
<b>Total: PPP PROJECT</b>	<b>14</b>	<b>0.000</b>	<b>14.000</b>	<b>0.000</b>	<b>14.000</b>	<b>110.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>237</b>	<b>0.000</b>	<b>5,160.000</b>	<b>1,140.000</b>	<b>6,300.000</b>	<b>6,816.127</b>	<b>3,564.338</b>

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

2580	Schemes for Development of Village Eminabad Gujranwala 01121601238 / 01-07-2016 / Gujranwala	140.000	100.000	0.000	40.000	40.000	0.000	0.000	0.000
2581	Rehabilitation of 02 KM Branch Road at Main Narowal- Pasroor Road from Village Fattah Gujran to Village Bhutta UC 91 01171700698 / 01-07-2017 / Sialkot	30.000	5.600	0.000	24.400	24.400	0.000	0.000	0.000
2582	Beautification of Muridkay City and underpasses / G.T Road Muridkay city portion (alongwith provision of horticulture, tuff tiles, sitting areas, parking areas, installation of benches, monument fountains and removal of encroachments etc. District Sheikhpura  01211601268 / 01-07-2016 / Sheikhpura	199.999	115.859	0.000	40.000	40.000	44.140	0.000	0.000
2583	Establishment of Community Centre in Pattoki, District Kasu 01181606635 / 01-07-2016 / Kasur	33.715	23.000	0.000	10.000	10.000	0.000	0.000	0.000
2584	Construction of Metalled Road From Basti Klasra to Basti Bakhu Wala Mouza Noshera Nashaib District Layyah 01051700724 / 01-07-2017 / Layyah	20.000	11.250	0.000	8.750	8.750	0.000	0.000	0.000
2585	Programme for Results Operation Punjab Jobs and Competitiveness Building Sanction Permits (J&C, DLI-1). 01371601245 / 01-07-2016 / Punjab	98.000	5.000	0.000	93.000	93.000	0.000	0.000	0.000
2586	Construction of Union Council Office Buildings in Punjab 01371601278 / 01-07-2016 / Punjab	550.000	354.644	0.000	95.358	95.358	100.000	0.000	0.000
2587	Provision of Special Hand Pumps in Rural Areas of Punjab 01381700725 / 01-07-2017 / Sheikhpura, Sialkot, Toba Tek Singh, Vehari	300.000	70.552	0.000	30.000	30.000	199.450	0.000	0.000
<b>Total: Regular</b>		<b>1,371.714</b>	<b>685.905</b>	<b>0.000</b>	<b>341.508</b>	<b>341.508</b>	<b>343.590</b>	<b>0.000</b>	<b>0.000</b>

#### Foreign Aided Projects

2588	Punjab Intermediate Cities Improvement Investment Programme 01381700039 / 01-07-2016 / Sahiwal, Sialkot	27,212.000	78.000	0.000	1,450.000	1,450.000	0.000	0.000	0.000
			Local:	0.000	450.000	450.000			
			Foreign:	0.000	1,000.000	1,000.000			
<b>Total: Foreign Aided Projects</b>		<b>27,212.000</b>	<b>78.000</b>	<b>0.000</b>	<b>1,450.000</b>	<b>1,450.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### Improvement of Graveyards

2589	Construction of Boundary Wall of Graveyard and Establishment of Playground after filling pond at Chak No. 248/GB, Tehsil Gojra, District T.T. Singh 01111800188 / 01-07-2018 / Toba Tek Singh	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
------	--	--------	-------	-------	--------	--------	-------	-------	-------

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2590	Construction of Boundary Wall of Graveyard and PCC of Graveyard Path at Village Nithranwali, Tehsil Kamonki, District Gujranwala 01121800189 / 01-07-2018 / Gujranwala	17.000	10.500	0.000	6.500	6.500	0.000	0.000	0.000
2591	Construction of boundary walls & Janazgah in Graveyards in, District Gujranwala 01121703930 / 01-07-2017 / Gujranwala	50.000	26.500	0.000	23.500	23.500	0.000	0.000	0.000
2592	Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot 01171800254 / 01-10-2018 / Sialkot	147.675	20.000	0.000	40.000	40.000	87.675	0.000	0.000
2593	Construction of Boundary Wall of Graveyard in Village Gumtala, District Narowal 01161902751 / 01-07-2018 / Narowal	3.030	1.500	0.000	1.530	1.530	0.000	0.000	0.000
2594	Establishment of Model Graveyard Shehr e Khamoshan at Mouza Rakh Cheddu Kahna, Lahore 01191703944 / 01-07-2017 / Lahore	162.000	140.000	0.000	22.000	22.000	0.000	0.000	0.000
2595	Construction of Boundary wall Gate and Gate pillars and renovation of janazgah near Railway Station, Sheikhpura (revised) 01211800162 / 01-07-2018 / Sheikhpura	15.000	4.780	0.000	4.500	4.500	0.000	0.000	0.000
2596	Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhpura 01211800257 / 01-10-2018 / Sheikhpura	50.000	10.000	0.000	20.000	20.000	20.000	0.000	0.000
2597	Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road near Gulzaib Colony Multan 01241800253 / 01-07-2017 / Multan	142.024	72.704	0.000	69.320	69.320	0.000	0.000	0.000
2598	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals 01041800256 / 01-10-2018 / Dera Ghazi Khan	190.000	24.811	0.000	30.000	30.000	135.190	0.000	0.000
<b>Total: Improvement of Graveyards</b>		<b>796.729</b>	<b>315.795</b>	<b>0.000</b>	<b>232.350</b>	<b>232.350</b>	<b>242.865</b>	<b>0.000</b>	<b>0.000</b>
<b>Local Development Programme</b>									
2599	Construction of roads / streets in UC Ghungrila, District Rawalpindi 01291700549 / 01-07-2017 / Rawalpindi	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2600	Construction of roads / streets in UC Manghot, District Rawalpindi 01291700550 / 01-07-2017 / Rawalpindi	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2601	Construction of road with side drains from Qasim Base Dhamial to Dhok Noor with link Streets, length=1.5 Km, District Rawalpindi 01291700558 / 01-07-2017 / Rawalpindi	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2602	Construction of road with side drains from Khattana Sadiqe Town to Dhaman Syedan, length=2.5 Km, District Rawalpindi 01291700559 / 01-07-2017 / Rawalpindi	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2603	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length = 01291700563 / 01-07-2017 / Rawalpindi	40.000	15.000	0.000	10.680	10.680	14.320	0.000	0.000
2604	Uplifting of Nallah at Naseer Abad / Awan Town / British Home/ Islamabad Valley / Gulistan-e-Paiker, length = 7938 Rft, District Rawalpindi 01291700564 / 01-07-2017 / Rawalpindi	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2605	Construction of Link Path village Pinjwana (UC Nartopa), Tehsil Hazro, District Attock 01261700566 / 01-07-2017 / Attock	20.684	15.684	0.000	5.000	5.000	0.000	0.000	0.000
2606	Construction of New road in UC Thanil Kamal & PCC & Pulli village Narang, District Chakwal 01271700858 / 01-07-2017 / Chakwal	26.000	15.000	0.000	11.000	11.000	0.000	0.000	0.000
2607	Construction of Road from purana Bahawal Bye pass to Maghian Road Bhalwal, District Sargodha 01331700659 / 02-11-2017 / Sargodha	36.000	20.000	0.000	16.000	16.000	0.000	0.000	0.000
2608	Development schemes in Sargodha City 01331700726 / 01-07-2017 / Sargodha	260.000	236.089	0.000	23.911	23.911	0.000	0.000	0.000
2609	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc. District Gujrat. 01131700655 / 01-05-2017 / Gujrat	230.000	60.000	0.000	10.000	10.000	160.000	50.000	0.000
2610	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Jodha Singh UC-87, Manawala , District Sheikhpura 01211700813 / 01-07-2017 / Sheikhpura	15.000	8.000	0.000	7.000	7.000	0.000	0.000	0.000
2611	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Sham Singh UC-88, Manawala , District Sheikhpura 01211700814 / 01-07-2017 / Sheikhpura	20.000	13.000	0.000	7.000	7.000	0.000	0.000	0.000
2612	Construction of Sewerage/ Nali / Khalli / Repair of Soling / Tuff Tiles/ PCC/ Drainage of UC's 87/6-R, 89/6-R, 92/6-R, Muhammad Pur, 59/GD, 58/GD, Aurang Abad, 88/9-L, 94/9-L, 91/9-L, 114/9-L, 112/9-L, 119/9-L, 134/9-L, 110/9-L, Municipal Committee Kamir, 133/9-L, Mirdad Maafi in District Sahiwal 01361700656 / 01-07-2017 / Sahiwal	50.000	19.614	0.000	5.386	5.386	25.000	0.000	0.000
2613	LED Street Lights District Multan 01241700611 / 01-07-2017 / Multan	30.000	25.000	0.000	5.000	5.000	0.000	0.000	0.000
2614	Special City Package for Multan 01241700660 / 01-07-2020 / Multan	100.000	10.000	0.000	50.000	50.000	40.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2615	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari 01251700614 / 01-07-2017 / Vehari	50.000	20.000	0.000	10.000	10.000	10.000	10.000	0.000
2616	Tuff Tile of City DG Khan 01041700612 / 01-07-2017 / Dera Ghazi Khan	100.000	65.000	0.000	35.000	35.000	0.000	0.000	0.000
2617	Tuff Tile for HajiPur Disrict Rajan Pur 01071700618 / 01-07-2017 / Rajanpur	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2618	Tuff Tile for Noshehra Gharbi Disrict Rajan Pur 01071700621 / 01-07-2017 / Rajanpur	20.000	12.000	0.000	8.000	8.000	0.000	0.000	0.000
2619	Tuff Tile for Lundi Syedaan Disrict Rajan Pur 01071700622 / 01-07-2017 / Rajanpur	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2620	Tuff Tile for Tibi Solangi Disrict Rajan Pur 01071700623 / 01-07-2017 / Rajanpur	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2621	100 Deep Hand Pumps with Straight Machines Disrict Rajan Pur 01071700624 / 01-07-2017 / Rajanpur	30.000	20.000	0.000	10.000	10.000	0.000	0.000	0.000
2622	Construction of Soling / Drainage and Tuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh 01061700628 / 01-07-2017 / Muzaffargarh	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2623	Construction of metalled roads and Providing / Lying of Tuff Tiles in Ward No.01 to 50 & UC RY Khan Tehsil Rahim Yar Khan 01031700615 / 01-07-2017 / Rahim Yar Khan	30.000	25.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: Local Development Programme</b>		<b>1,232.684</b>	<b>694.387</b>	<b>0.000</b>	<b>278.977</b>	<b>278.977</b>	<b>249.320</b>	<b>60.000</b>	<b>0.000</b>
<b>Miscellaneous</b>									
2624	City Package for Internal Roads, Sargodha. 01331703926 / 01-07-2017 / Sargodha	175.000	155.000	0.000	20.000	20.000	0.000	0.000	0.000
2625	Development Package for Kotmomin and Phularwan City, District Sargodha 01331800252 / 01-10-2018 / Sargodha	100.000	15.000	0.000	10.000	10.000	75.000	0.000	0.000
2626	Construction of PCC, Soling, Tuff Paver, Brik Pavement, Drains in Village Uttian along with link road from Adda Uttian to nawabpur via dera gul Muhammad, district Sargodha 01331800301 / 01-10-2018 / Sargodha	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
2627	Rural drainage / PCC Road and Other at Municipal committee Khurrianwala in District Faisalabad 01091703946 / 01-07-2017 / Faisalabad	90.800	5.000	0.000	10.000	10.000	40.000	35.800	0.000
2628	Lying of Tuff paver at chak no 251 R.B. District Faisalabad (from Gousia Masjid to Street Rehmat Ali Gujjar) 01091800355 / 01-11-2018 / Faisalabad	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2629	Construction of PCC Streets & Drainage at UC-72 Kohlowala, Tehsil & District Gujranwala 01121800160 / 01-07-2018 / Gujranwala	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2630	Rehabilitation / Up-gradation of road from Dhariwal to Kotli Mahal via Kot Mand, District Gujranwala 01121800165 / 01-07-2018 / Gujranwala	55.000	5.000	0.000	30.000	30.000	20.000	0.000	0.000
2631	Construction of PCC Streets and Drainage in Village Thatha Chown, Gujranwala 01121900182 / 01-07-2018 / Gujranwala	7.000	4.000	0.000	3.000	3.000	0.000	0.000	0.000
2632	Beautification of City Ali Pur Chattha including Tuff tiles Green Belts & Street Light etc. District Gujranwala 01121703929 / 01-07-2017 / Gujranwala	200.000	82.500	0.000	10.000	10.000	40.000	67.500	0.000
2633	Missing PCC Links from GBHS to Rajbah Bridge via Eastern Graveyard and Road OHR, Western Graveyard to Eid Gah and from GGHS to BHU, Village Nat Kalan Tehsil Wazirabad District Gujranwala. 01121800330 / 01-10-2018 / Gujranwala	40.000	10.000	0.000	30.000	30.000	0.000	0.000	0.000
2634	Rehabilitation/Widening of Road From Dinga, Noor Jamal, Khori Alam I/C Fatah Bhand Thsil Kharian, Gujrat 01131800226 / 01-07-2017 / Gujrat	197.704	190.704	0.000	7.000	7.000	0.000	0.000	0.000
2635	Rehabilitation of Road from Mandar Chowk to Ladian via Shampur, Samrala & Langrial Links (L=7 km), District Gujrat. 01131800345 / 01-11-2018 / Gujrat	110.000	25.000	0.000	55.000	55.000	25.000	0.000	0.000
2636	Construction / Rehabilitation of Road from Bhaddar Adda to Village Jhakur upto Saboor Bhaddar Road including Link Length = 2.50 KM 01131800362 / 01-11-2018 / Gujrat	40.000	5.000	0.000	10.000	10.000	25.000	0.000	0.000
2637	Construction of PCC from Haveli Bati Khan to Dera Shan Ali Shasho Ka Bosal Sukha and Construction of PCC / Drain from Janazgah to Jamia Masjid Madni Maghrabi via Darbar in Chak Zahir, District M.B.Din. 01151800207 / 01-10-2018 / Mandi Bahauddin	17.500	7.359	0.000	10.141	10.141	0.000	0.000	0.000
2638	Construction of Road from Dinga Chak 38 to Makiwal-Bhikhi link road UC-21 via Primary School Dera Bahawal Bakhsh Tehsil & District M.B.Din 01151800308 / 01-10-2018 / Mandi Bahauddin	35.820	25.000	0.000	10.000	10.000	0.000	0.000	0.000
2639	Construction / Rehabilitation of PCC , Soling, Brik Pavement, Drains in village Dhoul ranjha lower and Pandowal Tehsil Malikwal, District M.B Din 01151800309 / 01-10-2018 / Mandi Bahauddin	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2640	Construction of road from Mohallah Alyan to Ghani Pura Kamanwala, PCC Streets (Muhammad Safdar wali, Kashif Mughal wali, Masjid Hayya Alal Flah wali) Kamanwala, District Sialkot 01171800319 / 01-11-2018 / Sialkot	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2641	Construction of PCC, Soling, Drainage and Nullah / Culverts at Village Adil Garh, Tehsil Safadarabad, District Sheikhpura 01211800161 / 01-07-2018 / Sheikhpura	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2642	Construction of PCC Street at Thatha Khadayar Chadran Kot Abdulmalik, District Sheikhpura. 01211800164 / 01-07-2018 / Sheikhpura	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
2643	Construction of PCC, Drainage, Sewerage in Ucs No.01, 3,4,6, 7, 12,13, 22 and 23 Tehsil Muridke, District Sheikhpura 01211800258 / 01-10-2018 / Sheikhpura	45.000	10.000	0.000	15.000	15.000	20.000	0.000	0.000
2644	Construction of PCC, Soling, Drainage and Sewerage of UC Rakh Bowli, UC Nangalsahdan and UC Sheikhpura Bedad, District Sheikhpura 01211800304 / 01-10-2018 / Sheikhpura	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
2645	Rehabilitation of Road Dhamoki to Chack Rasala, District Sheikhpura 01211800305 / 01-10-2018 / Sheikhpura	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
2646	Construction of metal road from GT Road to village Dhar, District Sheikhpura 01211800306 / 01-10-2018 / Sheikhpura	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
2647	Rehabilitation of Street and Drain in Mandi Warburton Tehsil and District Nankana 01201800303 / 01-10-2018 / Nankana Sahib	7.000	4.000	0.000	3.000	3.000	0.000	0.000	0.000
2648	PCC/Drainage/ Soling in uc 1sp wasawewala 86,uc 3sp 87,uc jindekada 91, uc chak bawa bateer 90 , uc hakomat garh 92 ,uc mahanat darshan 93, uc rohela tajeka 101, uc atari 104 01341703927 / 01-07-2017 / Okara	5.500	4.625	0.000	0.875	0.875	0.000	0.000	0.000
2649	Repair of Road alongwith Bahishti Canal from Chak 45-M to N-5 (Bridge Bazari) 11 km, District Lodhran 01231800334 / 01-11-2018 / Lodhran	16.000	9.500	0.000	6.500	6.500	0.000	0.000	0.000
2650	Repair of road alongwith Canal Gopal from N-5 bridge Gopal to Noor Shah Gillani, 12 km, District Lodhran 01231800335 / 01-11-2018 / Lodhran	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2651	Construction of road form Band Bosan remaining Road to Basti Khan Mohammad Kharra mouza Gagrra Qalander Jahanian Tehsil Kabirwala District Khanewal 01221800158 / 01-07-2018 / Khanewal	14.020	5.000	0.000	9.020	9.020	0.000	0.000	0.000
2652	Providing and fixing of street light city area DG.Khan and Taunsa 01041800211 / 01-10-2018 / Dera Ghazi Khan	12.000	6.000	0.000	6.000	6.000	0.000	0.000	0.000
2653	Construction of metal road from Kalma Chowk to Sanghar and Kalma Chowk to Mohalla Sheikhan Wala, Taunsa City 01041800327 / 01-10-2018 / Dera Ghazi Khan	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
2654	Construction of road from Indus highway Hadmar Basti to Bet Ashraf 01041800354 / 01-11-2018 / Dera Ghazi Khan	45.000	5.000	0.000	15.000	15.000	25.000	0.000	0.000
2655	Provision of road from Lasoori Khar to Kohny wala (Length = 4 Km), Tehsil Kot Addu, District Muzaffargarh 01061800197 / 01-07-2018 / Muzaffargarh	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
2656	Repair of M/T Road from G.T Road Alipur to Link Road Basti Master Abdul Karim, Abdul Hakeem Chajra, (L=01 KM), District Muzaffargarh 01061800273 / 01-11-2018 / Muzaffargarh	4.500	2.000	0.000	2.500	2.500	0.000	0.000	0.000
2657	Construction of M/T Road Basti Sajjad Joiya, (L=01 KM), District Muzaffargarh 01061800274 / 01-11-2018 / Muzaffargarh	7.000	4.000	0.000	3.000	3.000	0.000	0.000	0.000
2658	Construction of M/T Road from G.T Road to Basti Gudara (L=01 KM), District Muzaffargarh 01061800275 / 01-11-2018 / Muzaffargarh	7.000	4.000	0.000	3.000	3.000	0.000	0.000	0.000
2659	Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services 01381800205 / 01-11-2018 / Faisalabad,Lahore	199.000	30.000	0.000	10.000	10.000	79.500	79.500	0.000
<b>Total: Miscellaneous</b>		<b>1,645.844</b>	<b>684.688</b>	<b>0.000</b>	<b>423.036</b>	<b>423.036</b>	<b>349.500</b>	<b>182.800</b>	<b>0.000</b>

### Model Cattle Markets

2660	Establishment of Model Cattle Market at Gondal Attock 01261600012 / 01-07-2014 / Attock	199.300	169.300	0.000	30.000	30.000	0.000	0.000	0.000
2661	Establishment of Model Cattle Market Chichawatni (Revised) 01361400698 / 01-07-2014 / Sahiwal	293.680	285.000	0.000	8.680	8.680	0.000	0.000	0.000
2662	Establishment of Model Cattle Market Arifwala 01351501680 / 01-07-2016 / Pakpattan	207.330	60.000	0.000	50.000	50.000	100.000	27.330	0.000



# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2663	Establishment of Model Cattle Market Multan 01241603624 / 01-07-2017 / Multan	816.268	150.000	0.000	120.000	120.000	300.000	300.000	0.000
<b>Total: Model Cattle Markets</b>		<b>1,516.578</b>	<b>664.300</b>	<b>0.000</b>	<b>208.680</b>	<b>208.680</b>	<b>400.000</b>	<b>327.330</b>	<b>0.000</b>
<b>Public Parks / Playgrounds</b>									
2664	Construction of Children Park at Nowshera Virkan, Gujranwala 01121700607 / 01-07-2017 / Gujranwala	60.000	30.000	0.000	30.000	30.000	0.000	0.000	0.000
2665	Construction of Children Learning Park Narowal City 01161703928 / 01-07-2017 / Narowal	100.000	76.500	0.000	23.500	23.500	0.000	0.000	0.000
2666	Construction of Family and Children Park at the land of Police Station Sadar, Farooqabad, District Sheikhpura 01211700657 / 01-07-2017 / Sheikhpura	30.621	5.621	0.000	25.000	25.000	0.000	0.000	0.000
<b>Total: Public Parks / Playgrounds</b>		<b>190.621</b>	<b>112.121</b>	<b>0.000</b>	<b>78.500</b>	<b>78.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Solid Waste Management</b>									
2667	Establishment of Segregation, Treatment and Disposal plant/facility for Solid Waste Management at Sahiwal 01361800191 / 01-07-2016 / Sahiwal	394.430	220.000	0.000	70.000	70.000	104.430	0.000	0.000
<b>Total: Solid Waste Management</b>		<b>394.430</b>	<b>220.000</b>	<b>0.000</b>	<b>70.000</b>	<b>70.000</b>	<b>104.430</b>	<b>0.000</b>	<b>0.000</b>
<b>Walled City of Lahore Authority</b>									
2668	Preservation and Restoration of Lahore Fort 01191601244 / 01-07-2016 / Lahore	964.087	130.000	0.000	149.000	149.000	268.750	167.750	248.587
2669	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 01191700098 / 01-07-2017 / Lahore	541.210	50.000	0.000	100.505	100.505	119.495	150.000	121.210
2670	Preservation & Restoration of Wazir Khan Mosque 01191700100 / 01-07-2017 / Lahore	555.000	100.000	0.000	125.247	125.247	200.000	100.000	29.753
2671	Conservation & Restoration of Mariam Zamani Mosque, LAHORE 01191700102 / 01-07-2017 / Lahore	120.000	40.000	0.000	40.000	40.000	40.000	0.000	0.000
2672	Rehabilitation of Dangerous Buildings Inside Walled City of Lahore 01191703943 / 02-07-2017 / Lahore	200.000	100.000	0.000	50.000	50.000	50.000	0.000	0.000
<b>Total: Walled City of Lahore Authority</b>		<b>2,380.297</b>	<b>420.000</b>	<b>0.000</b>	<b>464.752</b>	<b>464.752</b>	<b>678.245</b>	<b>417.750</b>	<b>399.550</b>
<b>Total: ON-GOING SCHEMES</b>		<b>36,740.897</b>	<b>3,875.196</b>	<b>0.000</b>	<b>3,547.803</b>	<b>3,547.803</b>	<b>2,367.950</b>	<b>987.880</b>	<b>399.550</b>

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Regular

2673	Concreting of existing Katcha Track Village New Larri, UC Teraya, District Rawalpindi. 01291902641 / Un-Approved / Rawalpindi	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
2674	Construction / Repair of Road from Choa Saidan Shah Chakwal Road to Govt. High School Jhatla, Chakwal 01271902657 / Un-Approved / Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2675	Construction of Retaining Wall at Village Jhatla, Chakwal. 01271902659 / Un-Approved / Chakwal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
2676	Repair of Dhoke Gill, Dhok Mahal, Gahal Dami and Malot Link Road, Jehlum. 01281902627 / Un-Approved / Jehlum	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2677	Rehabilitation / Construction of Link Road from (i) Abadi Mian Javeed Ranjha Tubewell No. 140 to Chak No. 18/SB (ii) Pull Rawana to Abadi Mian Liaqat Hayat Ranjha / Mian Qasim Hayat Ranjha 01331902647 / Un-Approved / Sargodha	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
2678	Remaining Repair work of 1.5 km Link Road Sial More / Phalia Road and Midh Kot Momin Road, Sargodha. 01331902655 / Un-Approved / Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2679	Establishment of Public Park at Chak No. 47/NB, Faisalabad Road, District Sargodha. 01331902781 / Un-Approved / Sargodha	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2680	Widening / Construction of Road from Sodhi More to Sodhi Kalyal and Biakh, District Khushab. 01311902636 / Un-Approved / Khushab	63.117	0.000	0.000	20.000	20.000	20.000	23.117	0.000
2681	Construction of Road from Gulmari to Head Pacca, Mianwali 01321902616 / Un-Approved / Mianwali	67.244	0.000	0.000	20.000	20.000	47.244	0.000	0.000
2682	Construction / Rehabilitation of road from Head Pacca to Ali Wali along Escape Channel, Mianwali 01321902624 / Un-Approved / Mianwali	104.562	0.000	0.000	30.000	30.000	74.562	0.000	0.000
2683	Widening / Improvement of road from Art-2 to PAF road via Degree College, University Campus, Mianwali 01321902632 / Un-Approved / Mianwali	154.408	0.000	0.000	35.000	35.000	50.000	69.408	0.000
2684	Establishment of Roaf from Jandain to Gujja, District Bhakkar. 01301902575 / Un-Approved / Bhakkar	50.000	0.000	0.000	20.000	20.000	20.000	10.000	0.000
2685	Construction of Road from Chak No. 168/GB via 165/GB, 174/GB, 424/GB, 425/GB main road Tandlianwala & Okara Road, Faisalabad. 01091902642 / Un-Approved / Faisalabad	45.000	0.000	0.000	25.000	25.000	20.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2686	Sewerage, Drainage & PCC in Tattle Aali including Dinpur Ghadian and Torr Kalan, District Gujranwala. 01121902516 / Un-Approved / Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2687	Rehabilitation of Road from Qila Mian Singh to Kotli Retwali, District Gujranwala. 01121902769 / Un-Approved / Gujranwala	40.000	0.000	0.000	5.000	5.000	20.000	15.000	0.000
2688	Construction of Road from Jajoki to Qila Desu Singh along side Rajbah, District Gujranwala. 01121902770 / Un-Approved / Gujranwala	30.000	0.000	0.000	5.000	5.000	10.000	15.000	0.000
2689	Construction & Pavement of Streets, Sewerage, Drains and Sullage Carrier in Union Council Nanowana, Kaleeki, Nahrianwala, Gaagay, Uddoki, Bhobra, District Hafizabad. 01141902441 / Un-Approved / Hafizabad	80.000	0.000	0.000	30.000	30.000	30.000	20.000	0.000
2690	Construction of Road from Beriwala to Marrh Chatha, District Hafizabad. 01141902587 / Un-Approved / Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2691	Construction of Road from Darbar Rang Bahlol to Pindi Dhudal Road, Hafizabad. 01141902600 / Un-Approved / Hafizabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2692	Installation of LED Street Lights in Kunjah, Mangowal, Shadiwal Town, City Park, Ch. Zahoor Elahi Stadium, Khatala Underpass & Bhumber Road, Gujrat. 01131902668 / Un-Approved / Gujrat	35.300	0.000	0.000	15.000	15.000	15.300	0.000	0.000
2693	Construction of Road from Malikpur to Bahooj and from Main Road to Jalapwal, District Gujrat. 01131902780 / Un-Approved / Gujrat	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
2694	Widening / Rehabilitation of Carpet Road from Sat Sira to Mano Chak, Ladher to Churmd via Make with Links Mangat & Phalia Qanchi, Jokalian to Mangowal, Mano Chak to Saida Sharif, Phalia to Chalianwala Station via Jaisiac, Phalia Asad Ullah to Shadiwal Road and Khuthiala Sheikhhan to Dhal via Dady Chatkey with Links Seery, Kalo, Takhat Mahal & Bambli, District Mandi Bahauddin. 01151902608 / Un-Approved / Mandi Bahauddin	150.000	0.000	0.000	30.000	30.000	50.000	50.000	20.000
2695	Construction of road from Sheranwall Darbar to Rana Chowk PCC, Mandi Bahauddin. 01151902719 / Un-Approved / Mandi Bahauddin	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2696	Construction of Road from Jayya minor via Dera Zafar Chimmooana via Dera Sultan to Jayya Chowk, Mandi Bahauddin. 01151902720 / Un-Approved / Mandi Bahauddin	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2697	Construction of PCC Covered Street Drain / Nullah& Providing, Laying of Tuff Tiles in village Bahera of UC Marakiwal, Sialkot 01171902700 / Un-Approved / Sialkot	24.600	0.000	0.000	14.600	14.600	10.000	0.000	0.000
2698	Rehabilitation of Road from Harbanspur to Danwal, District Narowal. 01161902582 / Un-Approved / Narowal	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
2699	Construction of Road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal. 01161902603 / Un-Approved / Narowal	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2700	Construction / Rehabilitation of Metaled Road from Melu-Selu to BUA, Shakargarh, Narowal. 01161902653 / Un-Approved / Narowal	45.000	0.000	0.000	20.000	20.000	25.000	0.000	0.000
2701	Pavement of PCC of Roads in Kot Lakhpat, Lahore. 01191902568 / Un-Approved / Lahore	30.000	0.000	0.000	5.000	5.000	10.000	15.000	0.000
2702	Construction of PCC Jamia Masjid Taqwa, Khyber Town Tulise Pura and Street PCC along with Nullah Thanet school wali link bird market Chaman Park, Fatehgarh, Lahore. 01191902714 / Un-Approved / Lahore	4.695	0.000	0.000	4.695	4.695	0.000	0.000	0.000
2703	Repair / Carpeting of Shakir Road Icchra, Link Taj Hospital Road and Ali Raza Abad to Khaliq Abad Road, Lahore. 01191902722 / Un-Approved / Lahore	25.000	0.000	0.000	6.000	6.000	10.000	9.000	0.000
2704	PCC streets in Takia Lehri Shah Ichra, Bhatti Park UC 86, Shama Park, Sikandria Colony UC 94, Lahore. 01191902735 / Un-Approved / Lahore	30.000	0.000	0.000	5.000	5.000	10.000	15.000	0.000
2705	Repair of roads and streets in UC 82, 89, 90, 91, 97 Lahore. 01191902737 / Un-Approved / Lahore	150.000	0.000	0.000	30.000	30.000	60.000	60.000	0.000
2706	Carpeting of Road frm main CIA stop to Haji Park in UC 94, Lahore. 01191902739 / Un-Approved / Lahore	60.000	0.000	0.000	10.000	10.000	20.000	20.000	10.000
2707	Construction of Road along with Drain from Subhan Garden to Bhuley Androon / Bukhsh Town, Tehsil Ferozwala, District Sheikhpura. 01211902595 / Un-Approved / Sheikhpura	30.000	0.000	0.000	20.000	20.000	10.000	10.000	0.000
2708	Construction / Rehabilitation of Road from Kot Rajputan to Muridky-Narowal Road, District Sheikhpura. 01211902790 / Un-Approved / Sheikhpura	25.000	0.000	0.000	5.000	5.000	20.000	0.000	0.000
2709	Laying of Tuff Tile street 03 to Ali Mosque Aziz Yaqub Town, District Okara. 01341902756 / Un-Approved / Okara	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
2710	Improvement / Repair for Metalled Road Basti Malook to Dunyapur Road, Adda Chak No. 356/WB to Chak No. 354/WB, District Multan. 01241902649 / Un-Approved / Multan	9.264	0.000	0.000	9.264	9.264	0.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2711	Construction of Water Course in Mouza Durrab Pur Tehsil Jalalpur Pir Wala, Multan. 01241902664 / Un-Approved / Multan	28.737	0.000	0.000	28.737	28.737	0.000	0.000	0.000
2712	Construction / Rehabilitation of Metalled Road from Reliance Weaving Mills to New Branch Canal via Basti Kirpalpur, District Multan. 01241902758 / Un-Approved / Multan	27.355	0.000	0.000	10.000	10.000	10.000	7.355	0.000
2713	Rehabilitation of Mettaled Road from Noor Shah Railway Station to Bagi Pulli, Multan-Vehari Road, District Vehari. 01241902765 / Un-Approved / Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2714	Construction of M/R from Jora Mogha to 390/W.B via 388/W.B, District Lodhran. 01231902676 / Un-Approved / Lodhran	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
2715	Construction of Hall and Waiting Shed Imam Bargah at Baghdad Sharif, Tehsil Mian Channu, Khanewal. 01221902684 / Un-Approved / Khanewal	2.200	0.000	0.000	2.200	2.200	0.000	0.000	0.000
2716	Construction of Metalled Road from Pull Bahmin Wali to Pull Baghdad Sharif, Tehsil Mian Channu, Khanewal. 01221902687 / Un-Approved / Khanewal	14.265	0.000	0.000	14.265	14.265	0.000	0.000	0.000
2717	Construction of Metalled Road from Indus Highway to Basti Sardar Baz Muhammad Khan Jaffar Tehsil Taunsa, D.G. Khan 01041902645 / Un-Approved / Dera Ghazi Khan	44.000	0.000	0.000	20.000	20.000	14.000	20.000	0.000
2718	Rehabilitation of Road Indus Highway Add-Saleemabad to Kotla Mughlan Jampur Road via Dhora Hajana, District Rajanpur. 01071902677 / Un-Approved / Rajanpur	70.000	0.000	0.000	20.000	20.000	20.000	30.000	0.000
2719	Construction of Metalled Road from Basti Harral to Sikhara Wala Road, Fazelpur, District Rajanpur, 01071902760 / Un-Approved / Rajanpur	9.600	0.000	0.000	9.600	9.600	0.000	0.000	0.000
2720	Construction of Mettaled Road from Basti Akbar Sontra to Bait Nasrullah School via Basit Abid Hussain Khan Jatoi, District Rajanpur. 01071902762 / Un-Approved / Rajanpur	32.000	0.000	0.000	5.000	5.000	17.000	10.000	0.000
2721	Construction of Bridge of Nullah Sohrab Kotla Reham, Tehsil Jatoi, District Muzaffargarh. 01061902789 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
2722	Widening / improvement and construction of metttled road from Kot Rabbani road at Khagi More to Chowk Azam Byepass, District Layyah. 01051902754 / Un-Approved / Layyah	60.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2723	Widening / Improvement and Rehabilitation of Road from Mubarakabad to 107/6R at More Chak 106/6R to Rahmat Chowk, Faqeerwali Road via Chak No. 109/6R, District Bahawalnagar. 01011902651 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2724	Widening & Repair of Mettled Road from KLP Road to Basti Walla Machi, Tehsil Liaqatpur, District Rahim Yar Khan. 01031902660 / Un-Approved / Rahim Yar Khan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
2725	Construction of Road from Union Council Office to Eidgah via Bhutto Colony, Khanbela, District Rahim Yar Khan. 01031902663 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2726	Construction of Road from Petrolling Chowki Nawan Kot to via Basti Jam Mouj, Ali Basti Arrain, Basti Chachar Chak 108, District Rahim Yar Khan. 01031902666 / Un-Approved / Rahim Yar Khan	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2727	Construction of Road from Bakha Laar Road Junaid Chowk via Basti Larran, Basti Amanat Ali Zahir Pir Road, Basti Chandia, District Rahim Yar Khan. 01031902670 / Un-Approved / Rahim Yar Khan	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2728	Construction of Road from KLP RYK Road Sehja via Gemal Pir Basti Doda Arrain, District Rahim Yar Khan. 01031902672 / Un-Approved / Rahim Yar Khan	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
<b>Total: Regular</b>		<b>2,246.347</b>	<b>0.000</b>	<b>0.000</b>	<b>766.361</b>	<b>766.361</b>	<b>936.106</b>	<b>528.880</b>	<b>30.000</b>
<b>Foreign Aided Projects</b>									
2729	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 01191902216 / Un-Approved / Lahore	4,700.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2730	Punjab Intermediate Cities Improvement Investment Programme (Phase-II) 01381902345 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Muzaffargarh, Rahim Yar Khan, Sargodha	47,000.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2731	Punjab Cities Programme - TA Component 01381902369 / Un-Approved / Bahawalnagar, Khanewal, Muzaffargarh, Okara, Sheikhpura, Toba Tek Singh	2,840.000	0.000	0.000	140.000	140.000	400.000	400.000	1,900.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	140.000	140.000			
<b>Total: Foreign Aided Projects</b>		<b>54,540.000</b>	<b>0.000</b>	<b>0.000</b>	<b>151.000</b>	<b>151.000</b>	<b>400.000</b>	<b>400.000</b>	<b>1,900.000</b>
<b>Improvement of Graveyards</b>									
2732	Establishment of Shehr-e-Khamoshan Model Graveyard at Rakh Dhamial, District Rawalpindi 01291800329 / Un-Approved / Rawalpindi	20.000	0.500	0.000	15.000	15.000	0.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2733	Construction of Janazgah in village Latifwal Union Council Mongowal Tehsil district Chakwal 01271902559 / Un-Approved / Chakwal	27.451	0.000	0.000	17.451	17.451	10.000	0.000	0.000
2734	Construction of Shair-e-Khamoshan at Samundari, District Faisalabad. 01091902620 / Un-Approved / Faisalabad	100.000	0.000	0.000	10.000	10.000	30.000	30.000	30.000
2735	Construction of Boundary Walls of Graveyards in Bare Wala, Ramkey Chatha, Rahgo Syedan, Jagganwala and Chak Kharal, District Hafizabad. 01141902579 / Un-Approved / Hafizabad	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2736	Establishment of Shehr-e-Khamoshan Model Graveyard at Ghazi Khokher and Boley Gujrat 01131800255 / 01-10-2018 / Gujrat	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
2737	Construction of Janazgah and Boundary Wall of the graveyard at Village Rathowal, District M.B. Din 01151902367 / Un-Approved / Mandi Bahauddin	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2738	Construction of Boundary Wall of Graveyard in Jandhu Sahi, Toti Chak and Kashmir Nagar, Tehsil Daska, District Sialkot 01171902744 / Un-Approved / Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2739	Construction of Shehr-e-Khamoshan at City Muridkay, District Sheikhpura. 01211902646 / Un-Approved / Sheikhpura	170.000	0.000	0.000	10.000	10.000	30.000	100.000	30.000
<b>Total: Improvement of Graveyards</b>		<b>413.451</b>	<b>0.500</b>	<b>0.000</b>	<b>103.451</b>	<b>103.451</b>	<b>105.000</b>	<b>140.000</b>	<b>60.000</b>
<b>Miscellaneous</b>									
2740	Construction of Road from Darkhana Chaki to Chak Nagari Talagang Road (L=4 km), District Chakwal 01271902675 / Un-Approved / Chakwal	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2741	Construction of Road from Noorpur Adda to Jhaal, District Chakwal 01271902681 / Un-Approved / Chakwal	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
2742	Construction of Road from Jhatti Gujar to Talagang Kalarkahar Road (L=5 km), District Chakwal 01271902685 / Un-Approved / Chakwal	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
2743	Construction of Road along Doodah Minor from Bus Stop Doodah Minor to Lahore Sargodha Road and from Chak No. 82SB to Dera Fazal Abbas, District Sargodha. 01331902560 / Un-Approved / Sargodha	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2744	Construction of Road from Sial Hussainabad Moor to Shahani Adda (L=8 km), District Bhakkar 01301902699 / Un-Approved / Bhakkar	80.000	0.000	0.000	25.000	25.000	25.000	30.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2745	Construction of Road at Chak No. 58/GB Length 1.25 km, Tehsil Jaranwala, District Faisalabad 01091902574 / Un-Approved / Faisalabad	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
2746	Construction / Improvement of Road Jodhkey to Rangpur / Length=1.50 km, District Faisalabad 01091902576 / Un-Approved / Faisalabad	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2747	Provision of Sewerage System in Satiyana, Faisalabad 01091902743 / Un-Approved / Faisalabad	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
2748	Construction of Soling in Abadi Makranwali and Abadi Basti Shabal, Tehsil Shorkot, District Jhang 01101902761 / Un-Approved / Jhang	2.053	0.000	0.000	2.053	2.053	0.000	0.000	0.000
2749	Rural Drainage and Street Pavement in Chak 148/GB, Tehsil & District T.T.Singh  01111800337 / 01-11-2018 / Toba Tek Singh	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2750	Repair of Road from Kalma Chowk Kamalia to Mall Fatyana Chowk Canal Baralah Branch, T.T.Singh 01111902591 / Un-Approved / Toba Tek Singh	25.000	0.000	0.000	5.000	5.000	10.000	10.000	0.000
2751	Repair of road from Mouza Member to Muhammad Shah Via Syed Musa, T.T.Singh 01111902598 / Un-Approved / Toba Tek Singh	25.000	0.000	0.000	15.000	15.000	10.000	0.000	0.000
2752	Tuff Tiles Work in Bara Wala, Rabar Tarar, Ramkey Chatha and Kolu Tarar, District Hafizabad 01141902741 / Un-Approved / Hafizabad	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
2753	Construction of Lalamusa - Chak Dina Road i/c Link Shah Sarmast, Serwani & Kharian, Length 7.65 km, Tehsil Kharian District Gujrat 01131902631 / Un-Approved / Gujrat	106.000	0.000	0.000	20.000	20.000	50.000	36.000	0.000
2754	Rehabilitation of road from Kharian-Dinga Road Dhoria to Bijran Tehsil Kharian, District Gujrat (Length 3 km) 01131902640 / Un-Approved / Gujrat	52.000	0.000	0.000	20.000	20.000	32.000	0.000	0.000
2755	Rehabilitation / Carpeting of Road from Halsi Nullah Bund to Kharianwali via Gillanwala, Chak Sadda, District Gujrat. 01131902652 / Un-Approved / Gujrat	265.000	0.000	0.000	40.000	40.000	110.000	115.000	0.000
2756	Construction of Road from Barianwala to Chak Hussain (L=1 km), Barianwala Road Pulli to Mughli (L=1 km), From Canal Upper Jehlam to Saim Drainage to Sagar Village, District Gujrat 01131902654 / Un-Approved / Gujrat	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000



## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2757	Construction of road from Bagrianwala to Porr , Bagrianwala Rajbah to Pulli Haji Nazir to Nawa Lok (L=2.5 km), Rakh Kolan to Chak Wasan (L=2.5 km), District Gujrat 01131902658 / Un-Approved / Gujrat	80.000	0.000	0.000	15.000	15.000	45.000	20.000	0.000
2758	Rehabilitation of Metalled Road Bhagowal to Tanda Road District Gujrat 01131902662 / Un-Approved / Gujrat	52.000	0.000	0.000	15.000	15.000	18.000	19.000	0.000
2759	Construction of Bridge and Approach Road at Village Malki District Gujrat 01131902667 / Un-Approved / Gujrat	96.000	0.000	0.000	20.000	20.000	38.000	38.000	0.000
2760	Rehabilitation / Reconstruction of Road from Jalalpur Jattan to Shahbazpur (Length 7.10 km), District Gujrat 01131902671 / Un-Approved / Gujrat	211.000	0.000	0.000	30.000	30.000	90.000	91.000	0.000
2761	Construction of Damage Bridge of Saim Nullah at Kala Shadian Qadirabad Road near Jago Kalan, District M.B.Din 01151902644 / Un-Approved / Mandi Bahauddin	42.000	0.000	0.000	15.000	15.000	27.000	0.000	0.000
2762	Construction / Rehabilitation of road from Kisanwali Pull to Pindi Rawan Links Chak No. 47 and Chak No. 48 in District M.B.Din 01151902648 / Un-Approved / Mandi Bahauddin	93.000	0.000	0.000	20.000	20.000	35.000	38.000	0.000
2763	Construction of Carpet Road from Seeray to Dhola via Dera Tarkana, District M.B.Din 01151902650 / Un-Approved / Mandi Bahauddin	114.000	0.000	0.000	20.000	20.000	45.000	49.000	0.000
2764	Rural Drainage Scheme in PP-66, District M.B.Din 01151902742 / Un-Approved / Mandi Bahauddin	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2765	Reconstruction / Improvement of road Muridke-Narowal Road from Qila Kalarwala Chowk to Village Ghatalian, District Sialkot 01171902686 / Un-Approved / Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2766	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab. 01191800353 / Un-Approved / Lahore	250.000	0.000	0.000	50.000	50.000	80.000	80.000	40.000
2767	Study for land value captured of mall and Mass Transit Route, Lahore 01191901812 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
2768	Construction of PCC Streets and Sewerage at Mehtab Park Chandian Village and Allied Abadies Lahore 01191711223 / 01-07-2017 / Lahore	27.000	0.000	0.000	13.500	13.500	13.500	0.000	0.000
2769	Construction of PCC streets and Sewerage at village Dogaitch Gujar Pura Guldasht Town and Allied Abadies Lahore 01191711224 / 01-07-2017 / Lahore	28.000	0.000	0.000	14.000	14.000	14.000	0.000	0.000
2770	Construction of PCC / Sewerage / Drainage in UC-269, 270 & 271, Lahore 01191902746 / Un-Approved / Lahore	9.600	0.000	0.000	9.600	9.600	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2771	Construction of Road Village Jemial Wala Chak No.577 GB, Length=2.00 km Tehsil & District Nankana Sahib 01211805094 / Un-Approved / Sheikhpura	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2772	Rehabilitation / Reconstruction of Road from Manawala Chowk to Phularwan Road Pull Tibbi Meto to Village Jhandiar wala (Length 3 km), District Sheikhpura  01211902577 / Un-Approved / Sheikhpura	36.000	0.000	0.000	10.000	10.000	26.000	0.000	0.000
2773	Rehabilitation / Reconstruction of Road from Manawala Chowk Phularwan Road to Village Sawan Singh Wala (Length 1.25 km), District Sheikhpura 01211902585 / Un-Approved / Sheikhpura	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
2774	Construction of road from Raiwand-Kasur Road to Bablayana Road along Lakhnekey-Bablayana Drain (4.5 KM), District Kasur 01181902348 / Un-Approved / Kasur	35.000	0.000	0.000	5.000	5.000	5.000	25.000	0.000
2775	Rehabilitation / Construction of road from Renala Bama Bala road to chak No. 5/1R and Link Govt. Girls High School 5/1R =0.77 KM Tehsil Renala Khurd & District Okara 01341800209 / 01-10-2019 / Okara	4.123	0.000	0.000	4.123	4.123	0.000	0.000	0.000
2776	Construction/Rehabilitation of road from Sujay Ki Pull to Abadi Malik Shahzad Wali near Satluj River, Tehsil Depalpur, District Okara 01341902347 / Un-Approved / Okara	29.578	0.000	0.000	5.000	5.000	10.000	14.578	0.000
2777	Rehabilitation of Link Road Chak No. 82/5-L, Abadi Khokharwali and PCC, Drainage at Chak No. 46/GD, District Sahiwal. 01361902406 / Un-Approved / Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2778	Repair of Road from Adda 5/11-L to Chak No.5/11-L (L=1 km), Tehsil Chichawatni, District Sahiwal 01361902695 / Un-Approved / Sahiwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2779	Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan 01241800206 / Un-Approved / Multan	100.000	0.000	0.000	15.000	15.000	40.000	40.000	5.000
2780	Construction of Water Courses Tehsil Jalalpur, District Multan 01241902692 / Un-Approved / Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2781	Construction of Metalled Road 12 ft from Makhdoom pur railway phatak to Chak No. 4/9-R Dolat pur (L = 11.00 KM), Khanewal 01221800230 / Un-Approved / Khanewal	132.000	0.000	0.000	20.000	20.000	56.480	50.000	5.520
2782	Development works, Construction and rehabilitation of roads, streets and public Parks, D.G. Khan 01041800313 / Un-Approved / Dera Ghazi Khan	500.000	0.000	0.000	45.000	45.000	355.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2783	Construction and Rehabilitation of Jatoti to Sithari Road, District Muzaffargarh 01061902690 / Un-Approved / Muzaffargarh	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
2784	Rehabilitation and Improvement of road from Fatehpur to Chak No.92/ML Via Chak No. 224/TDA (12 ft), District Layyah 01051902612 / Un-Approved / Layyah	88.000	0.000	0.000	20.000	20.000	34.000	34.000	0.000
2785	Rehabilitation and Improvement of road from Noorpur to Jharkil via Dinpur (12 ft), District Layyah 01051902619 / Un-Approved / Layyah	115.000	0.000	0.000	20.000	20.000	45.000	50.000	0.000
2786	Provision of Sewerage, Drainage and Tuff Tiles in Layyah City, Tehsil & District Layyah 01051902740 / Un-Approved / Layyah	35.000	0.000	0.000	10.000	10.000	12.000	13.000	0.000
2787	Construction of PCC and Drains at Marri Chakoka, Tehsil Minchanabad, District Bahawalnagar 01011902764 / Un-Approved / Bahawalnagar	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
2788	Third Party Validation (TPV) for Punjab Local Government Development Package (PC-II) 01371800196 / 01-07-2018 / Punjab	30.200	0.000	0.000	10.000	10.000	20.200	0.000	0.000
2789	Capacity building of local government to transit to the new local government system 01371901795 / Un-Approved / Punjab	500.000	0.000	0.000	200.000	200.000	150.000	150.000	0.000
2790	Piloting, waste to energy projects. Closure of selected solid waste dump sites and trapping of methaine emission 01371901799 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
2791	Roll out of successful interventions piloted under World Bank funded PCGiP to other cities 01371901802 / Un-Approved / Punjab	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
2792	Energy audit of Local Governments and solarization of selected energy needs 01371901804 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	200.000	200.000	0.000
2793	Formulation of solid waste management plans for various cities in the Punjab 01371901805 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
2794	Development of prospective master land use plan for tehsil level cities in the Punjab 01371901806 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	200.000	200.000	0.000
2795	Development of pension accrual and management plan 01371901807 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2796	Third party validation of Local Government projects 01371901808 / Un-Approved / Punjab	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
2797	Piloting solid waste sorting and composting projects 01371901809 / Un-Approved / Punjab	200.000	0.000	0.000	52.109	52.109	147.891	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2798	Provision for Unfunded / Incomplete Schemes 01371902219 / Un-Approved / Punjab	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
<b>Total: Miscellaneous</b>		<b>5,687.554</b>	<b>0.000</b>	<b>0.000</b>	<b>1,617.385</b>	<b>1,617.385</b>	<b>2,512.071</b>	<b>1,407.578</b>	<b>50.520</b>
<b>Public Parks / Playgrounds</b>									
2799	Establishment of Public Park at Zafarwal, District Narowal 01161902724 / Un-Approved / Narowal	20.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Public Parks / Playgrounds</b>		<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Walled City of Lahore Authority</b>									
2800	Restoration of selected historical building in Rawalpindi 01291901811 / Un-Approved / Rawalpindi	200.000	0.000	0.000	35.000	35.000	150.000	0.000	0.000
2801	Urban Rehabilitation and Infrastructure Improvement Project Package from Bhaati Gate to Qatri Allah Buksh, Lahore. 01191902767 / Un-Approved / Lahore	500.000	0.000	0.000	40.000	40.000	200.000	100.000	160.000
2802	Rehabilitation of historical site of Chakar-e-Azam tomb and Sikh era fort at Satgarah 01341901810 / Un-Approved / Okara	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
<b>Total: Walled City of Lahore Authority</b>		<b>750.000</b>	<b>0.000</b>	<b>0.000</b>	<b>90.000</b>	<b>90.000</b>	<b>385.000</b>	<b>100.000</b>	<b>160.000</b>
<b>Total: NEW SCHEMES</b>		<b>63,657.352</b>	<b>0.500</b>	<b>0.000</b>	<b>2,738.197</b>	<b>2,738.197</b>	<b>4,338.177</b>	<b>2,576.458</b>	<b>2,200.520</b>
<b>PPP PROJECT</b>									
<b>PPP</b>									
2803	Establishment of Model Cattle Market at Khushab 01311603626 / Un-Approved / Khushab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2804	Establishment of Bus stand at Jandanwala, Tehsil Kaloorkot, Bhakkar. 01301902489 / Un-Approved / Bhakkar	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2805	Establishment of parking plaza at Faisalabad 01091902491 / Un-Approved / Faisalabad	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2806	Establishment of model cattle market Ghakar, Gujranwala. 01121902488 / Un-Approved / Gujranwala	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2807	Establishment of model cattle market at Kunjah, Gujrat. 01131902486 / Un-Approved / Gujrat	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2808	Construction of Underground Parking Plaza outside of Dehli Gate, Lahore 01191902217 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
2809	Establishment of model cattle market at Lahore 01191902487 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2810	Establishment of parking plazas in Lahore 01191902490 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2811	Establishment of Model Cattle Market in D.G. Khan 01041902368 / Un-Approved / Dera Ghazi Khan	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2812	Construction of model slaughter house in Bahawalpur 01021900194 / Un-Approved / Bahawalpur	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2813	Construction of Municipal Services Complex in Bahawalpur 01021902480 / Un-Approved / Bahawalpur	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2814	Installation of consumer water meters in areas of urban municipalities 01371805081 / Un-Approved / Punjab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2815	Construction of parking plazas at potential sites in major municipalities accross Punjab 01371902492 / Un-Approved / Punjab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2816	Establishment of Joyland Amusement Parks in Punjab 01371902493 / Un-Approved / Punjab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>1,554.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14.000</b>	<b>14.000</b>	<b>110.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>1,554.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14.000</b>	<b>14.000</b>	<b>110.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>101,952.249</b>	<b>3,875.696</b>	<b>0.000</b>	<b>6,300.000</b>	<b>6,300.000</b>	<b>6,816.127</b>	<b>3,564.338</b>	<b>2,600.070</b>

## **ROADS**

### **VISION**

The vision for Punjab's road sector aims at upgrading, augmenting and maintaining a modern road network in the province under most cost-effective, optimal and efficient development and management regimes.

### **POLICY OF THE SECTOR**

The provincial government envisions construction of a high quality infrastructure as planning, constructing and maintaining road network in public sector under need driven and cost effective regimes aiming at providing best possible means of communication to the general public. Public sector construction projects are well recognized to generate maximum employment opportunities and contribute toward enhancing economic growth. Its multiple effects on the economy are demonstrated through the wide ranging impacts of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c) creating self-employment market place, and (d): promoting business commerce and trade activities. The Punjab Government is also planning for the construction of circumferential roads in the big cities to reduce traffic stress on metropolitan roads.

### **OBJECTIVES/PRIORITY**

Sectoral priorities identified for Punjab's road sector are as follows:-

- Preparing an Assets Management Plan for the provincial road sector and undertaking planned rehabilitation of roads that have outlived their design life.
- Construction of missing road links.
- Developing province-wide secondary arteries (covering north-south and east-west corridors) linking national motorways / trade corridors to foster economic opportunities via meeting expanding domestic and international travel and trade demands.
- Improving average road densities to achieve optimal traffic density levels in consonance with increasing transportation requirements and targeted economic growth in the province.

- Implementing initiatives to improve road safety and axle-load conditions to achieve substantial reduction in road accidents and avert premature road distress.

## **STRATEGIC INTERVENTIONS**

- Undertaking widening / improvement of existing roads to 20 ft / 24 ft width for roads with traffic densities exceeding 800 vehicles per day (VPD).
- Dualization of main arteries with 8,000 vehicles per day (VPD)
- Improvement of existing roads geometry.
- Undertaking improvements in road design and specifications.
- Development, rehabilitation and up-gradation of urban road network in mega cities.
- Undertaking new bypasses, underpasses and overhead bridges / Flyovers to streamline smooth flow of traffic on congested routes.
- Undertaking the circumferential/ring roads in the big cities to reduce traffic stress on metropolitan roads.
- Encouraging the execution of mega projects on PPP/BOT mode.
- Rehabilitation of Farm to Market road network.
- Capacity building of C & W Department

## **ACHEIVEMENTS DURING FINANCIAL YEAR 2018-19**

**193** schemes have been completed financially and physically. Details of major schemes completed is as under:

- Widening / Improvement of Road from Ouderwal to Nila Road Tehsil Chakwal, Length 43.00 Kms.
- Widening / Improvement of Kharian Jalalpur Jattan Road (Defence Road), Length 37.44 Km.
- Construction of Approach Road from Iqbalabad to Indus Bridge Linking N-55 at Arbi Tibba Chowk, Length 22.73 Km.
- **NEW INITIATIVES**
  - Rural Accessibility Program.
  - Umbrella Program for uplifting of Road Network and connectivity in Punjab.
  - Punjab Arterial Roads Improvement Programme.

- Widening / Improvement of road from Lodhran to Jalalpur - Pirwala connecting KLM via Bahadurpur, Length 39.80 Km, District Lodhran.
- Rehabilitation of Metalled Road from Zain to Bharthi including Pile Foundation Bridge over Nullah Sanghar, Length 16.00 Km, District D.G.Khan.

## TARGETS FOR FINANCIAL YEAR 2019-20

During FY 2019-20, an amount of Rs. 34.500 million is being allocated for the Road Sector. The total number of on-going schemes in the FY 2019-20 are 1131 and 50 New schemes out of which the roads sector intends to complete 469 schemes. Major Targets / schemes to be completed are as follows:

- Rehabilitation of Metalled Road from Zain to Bharthi including Pile Foundation Bridge over Nullah Sanghar, Length 16.00 Km, District D.G. Khan.
- Construction of High level bridge over river Jhelum at Langarwal Pattan, District Sargodha.
- Rural Accessibility Program (Phase-I).
- Up-gradation of road research and material testing institute and building research stations
- Widening / Rehabilitation of Road from Kathwai to Naushera L=16.75 Km, District Khushab.
- Dualization of road from Muzzaffargarh to DG Khan.

### Three years' Summary

Sr. No	Year	Original Allocation	Revised Allocation	Utilization	% age Utilization
1.	<b>2016-17</b>	79,000	96,686	94,125	97%
2.	<b>2017-18</b>	90,700	109,777	99,834	91%
3.	<b>2018-19</b>	29,500	26,000 (up to 31 April 2019)	15,230 (up to 31 April 2019)	59%



## ROADS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	353	22,814.413	0.000	0.000	22,814.413	33,813.563	33,600.445
Local Development Programme	778	5,511.016	0.000	0.000	5,511.016	14,906.521	14,796.514
<b>Total: ON-GOING SCHEMES</b>	<b>1,131</b>	<b>28,325.429</b>	<b>0.000</b>	<b>0.000</b>	<b>28,325.429</b>	<b>48,720.084</b>	<b>48,396.959</b>
<b><u>NEW SCHEMES</u></b>							
Regular	55	6,674.571	0.000	0.000	6,674.571	34,982.560	23,256.000
<b>Total: NEW SCHEMES</b>	<b>55</b>	<b>6,674.571</b>	<b>0.000</b>	<b>0.000</b>	<b>6,674.571</b>	<b>34,982.560</b>	<b>23,256.000</b>
<b><u>PPP PROJECT</u></b>							
PPP	12	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>12</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>1,198</b>	<b>35,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35,000.000</b>	<b>83,702.644</b>	<b>71,652.959</b>

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

2817	Treatment of Dewal Land Slide on Rawalpindi - Murree - Kashmir road in Km = 86. (Upper & Lower Dewal ) 01290800035 / 01-07-2008 / Rawalpindi	223.432	133.353	5.000	0.000	5.000	43.000	42.079	0.000
2818	Rehabilitation of road from Bansra Gali to Lawrance collage to Jhika Gali, L- 9.35 kms 01291300207 / 01-07-2013 / Rawalpindi	528.091	463.212	3.000	0.000	3.000	31.000	30.879	0.000
2819	Widening / Improvement of road from Kotli Sattian milad Chowk to Bhan, L= 8.43 KM Tehsil Kotli Sattian 01291501812 / 01-07-2015 / Rawalpindi	96.764	62.889	2.000	0.000	2.000	16.000	15.875	0.000
2820	Construction of road Kotli to Kulyari, Length 31.00 Km. 01291501813 / 01-07-2015 / Rawalpindi	364.111	64.370	15.000	0.000	15.000	142.000	142.741	0.000
2821	Rehabilitation of road Lehtrar - Burj via Biaga, Length 19.60 Km. 01291501814 / 01-07-2015 / Rawalpindi	295.101	228.354	3.000	0.000	3.000	42.000	21.747	0.000
2822	Rehabilitation of road Gulera Gali - Dhanda - Chajjana road, Length 10 Km. 01291501815 / 01-07-2015 / Rawalpindi	175.017	101.921	4.000	0.000	4.000	35.000	34.096	0.000
2823	Rehabilitation of road Kotli to Gulera Gali via Bhan, Length 20.60 Km. (Section Km No. 0.00 to 8 = 8 Km), Tehsil Kotli Sattian. 01291501816 / 01-07-2015 / Rawalpindi	78.144	66.504	11.640	0.000	11.640	0.000	0.000	0.000
2824	Widening / Improvement of main Lehtrar Kotli - Kuliari road 01291501817 / 01-07-2015 / Rawalpindi	579.228	313.744	13.000	0.000	13.000	126.000	126.484	0.000
2825	Construction of Thoon to Plai Road, Tehsil Kotli Sattian, Phase-I (Km 0 to 2), Length 2.00 Km. 01291501818 / 01-07-2015 / Rawalpindi	45.828	42.985	2.843	0.000	2.843	0.000	0.000	0.000
2826	Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road, Length 31.00 Km 01291501824 / 01-07-2015 / Rawalpindi	931.552	306.792	31.000	0.000	31.000	297.000	296.760	0.000
2827	Rehabilitation of road from Lower Topa (Danna) to Gulehra Gali to Patriata Top, Length 17.00 Kms. 01291300209 / 01-07-2013 / Rawalpindi	324.739	296.179	1.000	0.000	1.000	14.000	13.560	0.000
2828	W/I of Chakri Adda Hamian wala via Bilawal road i/c bridge over Sill River, Length 20 Kms, Tehsil Rawalpindi. 01291400786 / 01-07-2014 / Rawalpindi	559.238	539.667	1.000	0.000	1.000	9.000	9.571	0.000
2829	Construction of road from Seela Sayydan - Kotli Road via Bheer Gala, Length 31.60 Kms. 01291400787 / 01-07-2014 / Rawalpindi	313.205	289.480	1.000	0.000	1.000	11.000	11.725	0.000
2830	Widening / Improvement of Road from Chakri to Kambrial via Dhadhember and Ganda Kass, Length 15.58 Kms. 01291400788 / 01-07-2014 / Rawalpindi	484.566	378.343	15.000	0.000	15.000	61.000	30.223	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2831	Widening / Rehabilitation of Bajrana Chakri Road L = 11.60 Km Tehsil Gujar Khan. 01291501825 / 01-07-2015 / Rawalpindi	183.427	135.892	2.000	0.000	2.000	23.000	22.535	0.000
2832	Widening / Rehabilitation of Road from Nai Khan Gah to Missa Kaswal L = 10.00 Km Tehsil Gujar Khan. 01291501826 / 01-07-2015 / Rawalpindi	150.012	111.042	2.000	0.000	2.000	18.000	18.970	0.000
2833	W/I of existing road from Kahuta to Lehtar link road via Sang, Tehsil Kahuta, Length 17 Kms. 01291400789 / 01-07-2014 / Rawalpindi	266.754	241.518	1.000	0.000	1.000	12.000	12.236	0.000
2834	Construction (Widening) of road from Narrar road to Sorr, Tehsil Kahuta, Length 10.55 Km. 01291400790 / 01-07-2014 / Rawalpindi	193.639	144.618	2.000	0.000	2.000	24.000	23.021	0.000
2835	Rehabilitation / Construction (Widening) of road from Nara to Doberan Kallan via Lehri, Tehsil Kahuta, Length 15.06 Km. 01291501827 / 01-07-2015 / Rawalpindi	167.619	154.374	13.245	0.000	13.245	0.000	0.000	0.000
2836	Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan, Length 15.43 Tehsil Murree. 01291400791 / 01-07-2014 / Rawalpindi	297.273	189.619	36.000	0.000	36.000	36.000	35.654	0.000
2837	Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi 01291603981 / 01-07-2016 / Rawalpindi	481.983	261.000	50.000	0.000	50.000	100.000	70.983	0.000
2838	Improvement / Rehabilitation of Rawalpindi - Murree - Kashmir (RMK) road Km 66-104, Length 38 Km. 01291603982 / 01-07-2016 / Rawalpindi	2,428.586	727.820	500.000	0.000	500.000	600.000	600.766	0.000
2839	Widening / Improvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM 01291603983 / 01-07-2016 / Rawalpindi	827.098	742.137	4.000	0.000	4.000	40.000	40.961	0.000
2840	Construction of road from Kotli Sattian to Pattan Sher Khan, Azad Kashmir. 01291603984 / 01-07-2016 / Rawalpindi	397.258	135.738	13.000	0.000	13.000	124.000	124.520	0.000
2841	Reconstruction / Rehabilitation of Bansra Gali to Pithli (Raja Talib House Road Pithli Gallli to Kahoni Masjid Road 5 Km UC Ghora Gali C.M Directive No.PS / Secy (Imp/CMO / OT-03/0114945 dated.23-09-16. 01291603985 / 01-07-2016 / Rawalpindi	58.979	48.495	10.484	0.000	10.484	0.000	0.000	0.000
2842	Construction of Kahuta Bypas road (Maira - Nathot road), Length 2.50 Km. 01291703692 / 01-01-2017 / Rawalpindi	131.209	20.534	6.000	0.000	6.000	52.000	52.675	0.000
2843	Construction of Captain Khizar Mehmood Satti (Shaheed) Road L = 5.50 Km U.C. Malot Sattian Tehsil Kotli Sattian District Rawalpindi Phase-I Km 00 to 4.00 L= 4 Km 01291703866 / 01-07-2017 / Rawalpindi	75.398	0.875	3.000	0.000	3.000	32.000	31.648	7.875
2844	Improvement of Road from Fly Over to Railway Station L=1.30 Km, Taxila 01291703869 / 30-06-2017 / Rawalpindi	13.330	8.077	5.253	0.000	5.253	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2845	Special Repair & Improvement of road from Dhuma Phatak to Village Banjial, Length 5.70 Km. 01291703871 / 30-06-2017 / Rawalpindi	17.549	15.907	1.642	0.000	1.642	0.000	0.000	0.000
2846	Special Repair & Improvement of road from Dhuma Phatak to Pind Ranjah, Length 3.60 Km. 01291703872 / 30-06-2018 / Rawalpindi	11.706	0.083	11.623	0.000	11.623	0.000	0.000	0.000
2847	Dualization of Taxila to H.M.C Farooqia Road, Length 10.80 Km, District Rawalpindi 01291901692 / 01-03-2019 / Rawalpindi	1,103.819	100.000	50.000	0.000	50.000	477.000	476.819	0.000
2848	Rehabilitation/ Improvement of Road from Chak Jalal Din to Girja Road upto Akbar Chowk, Length 4.00 Km, District Rawalpindi 01291901693 / 01-03-2019 / Rawalpindi	119.934	10.000	5.000	0.000	5.000	52.000	52.934	0.000
2849	Widening/ Improvement of Road from H.M.C to Khanpur Road alongwith canal, Length 6.00 Km, District Rawalpindi. 01291901694 / 01-03-2019 / Rawalpindi	222.765	10.000	11.000	0.000	11.000	101.000	100.765	0.000
2850	Rehabilitation/ Improvement of Road from Sangijani to Thata Khalil, Length 11.50 Km, District Rawalpindi 01291901695 / 01-03-2019 / Rawalpindi	223.207	10.000	11.000	0.000	11.000	101.000	101.207	0.000
2851	Rehabilitation/ Improvement of Road from Taxila to Thata Khalil, Length 10.00 Km, District Rawalpindi 01291901696 / 01-03-2019 / Rawalpindi	200.751	10.000	10.000	0.000	10.000	90.000	90.751	0.000
2852	Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange, L=17.6 Km. 01261200043 / 01-07-2012 / Attock	962.443	868.296	94.147	0.000	94.147	0.000	0.000	0.000
2853	Widening / Improvement of road from Jand to Pindi Gheb via Dhoke Lahm Tehsils Jand & Pindi Gheb, Length 30.5 Km. 01261300211 / 01-07-2013 / Attock	702.299	506.252	10.000	0.000	10.000	93.000	93.047	0.000
2854	Construction of road from Ziarat road - Nullah Jablat to Babroki Pathar Garh, Tehsil Hassan Abdal, Length 2.00 Km. 01261501829 / 01-07-2015 / Attock	221.102	171.023	3.000	0.000	3.000	24.000	23.079	0.000
2855	Construction of Road Bridge between district Mianwali and Jand, District Attock. 01261200044 / 01-07-2012 / Attock	2,391.749	885.673	45.000	0.000	45.000	736.000	715.076	10.000
2856	Construction of Road from Khaur to Naka via Ratterian (Length = 12.65 Km), Attock 01261603987 / 01-07-2016 / Attock	212.239	145.928	66.311	0.000	66.311	0.000	0.000	0.000
2857	Rehabilitation / Widening of road from Buchal Kalan to Lillah, Length 25.00 Km. (Phase I, L=13 Km) 01271603990 / 01-07-2016 / Chakwal	479.987	406.099	4.000	0.000	4.000	35.000	34.888	0.000
2858	Construction of Bypass from Katas to Choa Saidan Shah, Chakwal, Length 6.10 Km. 01271603991 / 01-07-2016 / Chakwal	295.078	217.395	4.000	0.000	4.000	37.000	36.683	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2859	Construction of road from Bhooly to Chakwal Khushab road at Sarwara Abad Adda Link Miani, Length= 5 Km, District Chakwal. 01271701809 / 01-07-2017 / Chakwal	66.770	39.393	1.000	0.000	1.000	13.000	13.377	0.000
2860	Construction of 04 No. Link roads, Length 8.30 Km. 01271703877 / 01-07-2017 / Chakwal	69.546	25.250	2.000	0.000	2.000	21.000	21.296	0.000
2861	Construction of Jhelum Cantonment Bypass, Length 4.00 Km. 01281501830 / 01-07-2015 / Jhelum	214.299	200.807	13.492	0.000	13.492	0.000	0.000	0.000
2862	Construction of Carpet Road from Ada Basti Thar to Jhuggi wala L= 5 KM District Muzaffargarh 01281603994 / 01-07-2016 / Muzaffargarh	100.000	0.000	5.000	0.000	5.000	48.000	47.000	0.000
2863	Rehabilitation / Reconstruction of road from Domeli (Seri Ghanyal) to Gattar (Dhoke Talika) Length= 5.00 Km 01281703865 / 01-07-2018 / Jhelum	38.000	5.655	2.000	0.000	2.000	15.000	15.345	0.000
2864	Rehabilitation / Improvement / Construction of road from kotmoman bhabrah road to thathi nor via chak No.19/SB, uppi, abadal, salam, phullarwan & Thathi Noor Length 56.88 KM in District Sargodha 01331501832 / 01-07-2015 / Sargodha	529.747	446.080	50.000	0.000	50.000	14.000	19.667	0.000
2865	Widening /Improvement of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha 01331501834 / 01-07-2015 / Sargodha	1,750.000	705.531	400.000	0.000	400.000	322.000	322.469	0.000
2866	Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47 Km. 01331400801 / 01-07-2014 / Sargodha	796.666	387.398	21.000	0.000	21.000	199.000	198.268	0.000
2867	W/I of Road from Mangni Pull at Km 141 of lahore Sargodha Bano road to Ghullapur Banglow L=15 km District Sargodha 01331400803 / 01-07-2014 / Sargodha	440.954	391.949	2.000	0.000	2.000	24.000	23.005	0.000
2868	W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Bannu Road to Lilliani via Jalal Makhdoom, Ghos Muhammad Wala Miana Khooh, Matila Chak 67/SB, Length 36.25 km 01331400804 / 01-07-2014 / Sargodha	748.660	618.963	50.000	0.000	50.000	28.000	61.697	0.000
2869	Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More, 126/SB, Length 39.80 km 01331501835 / 01-07-2015 / Sargodha	1,070.881	405.684	33.000	0.000	33.000	316.000	316.197	0.000
2870	Rehabilitation of Dualized Road from Sargodha to Makhdoom Interchange Length 42 km in District Sargodha. 01331603998 / 01-07-2016 / Sargodha	1,751.293	742.313	500.000	0.000	500.000	254.000	254.980	0.000
2871	Rehabilitation of road from Faisalabad - Sargodha road to Sillanwali road via Chak No.115/SB along same I/C Link 115/SB to 46/SB, Length 6.00 Km. 01331604000 / 01-07-2016 / Sargodha	92.762	33.640	3.000	0.000	3.000	28.000	28.122	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2872	Rehabilitation of Road from Sargodha Faisalabad Road at Pull Chak 111 to Chak 119 more Length 6.80 km. 01331604002 / 01-07-2016 / Sargodha	259.942	234.985	1.000	0.000	1.000	12.000	11.957	0.000
2873	Construction / Widening / Improvement / Rehabilitation etc. of road from Chak No.02 SB to Melowal alongwith a link road to L.J. Canal (Lower Jhelum Canal via Chakian, Phularwan, Ratokala, Length 27.20 Km. 01331604005 / 01-07-2016 / Sargodha	285.267	224.234	3.000	0.000	3.000	29.000	29.033	0.000
2874	Construction of Roads, Hindwan to Kotla Rehman via Bhekray Wala, Thatha Umar, Bora Loudyial, Haveli Nathoka, Ahli Kamboh, Katcha Chistian, Haveli Majoka, Dawana Kanjou, Shahpur Kanjou, Kotla Rehman to Jahania Shah length 25.60 KM 01331604008 / 01-07-2016 / Sargodha	283.340	243.582	10.000	0.000	10.000	11.000	18.758	0.000
2875	Construction/Re-construction of Road from Banglow Sultan Pur to Noorewala Banglow via Vigh Langarwala Pull Jallah Blala Sahiba Banglow Awanwala Along Ghazni Rajbah, Length 41.00 km in District Sargodha. 01331604010 / 01-07-2016 / Sargodha	631.639	217.746	50.000	0.000	50.000	167.000	196.893	0.000
2876	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha 01331604014 / 01-07-2016 / Sargodha	799.343	321.909	80.000	0.000	80.000	177.500	248.934	0.000
2877	Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha 01331604015 / 01-07-2016 / Sargodha	746.286	324.723	21.000	0.000	21.000	200.000	200.563	0.000
2878	Rehabilitation of Sargodha Kandiwal road from Sargodha Bypass to Pull 36/SB Length 17.00 Km in District Sargodha. 01331604018 / 01-07-2016 / Sargodha	67.150	10.538	25.000	0.000	25.000	16.000	15.612	0.000
2879	Construction of Bye Pass Road Pull 111/Sb from Faisalabad Road Chak 107/Sb to Chak 111/Sb via G.H.S Chak 111/Sb Length 4.20 Km in District Sargodha 01331604021 / 01-07-2016 / Sargodha	82.421	51.332	2.000	0.000	2.000	15.000	14.089	0.000
2880	Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha 01331701803 / 01-07-2017 / Sargodha	196.010	52.725	7.000	0.000	7.000	68.000	68.285	0.000
2881	Rehabilitation / Construction of Road from Bhalwal Kotmomin Road to Chak No. 15/Sb via Chak No. 09/ Nb Lokri and Awan Village Tehsil Kotmomin Length 9.00 Km in District Sargodha (Part-A Km 2.25 to 6.00 = 3.75 Km). 01331703862 / 01-07-2018 / Sargodha	34.565	16.141	1.000	0.000	1.000	9.000	8.424	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2882	Rehabilitation of Road from Ranjha chowk to Kotmoman City Length 18.20 Km (Phase-I Ranjha Chowk to Chak Miana Length 7.50 Km) in District Sargodha 01331703863 / 01-07-2018 / Sargodha	121.901	6.991	6.000	0.000	6.000	54.000	54.910	0.000
2883	Construction / Rehabilitation of Missing Links from Motorway Flyover Chak 8A/SB Kotmoman Bye Pass Deowal to Bhalwal Sargodha road at Chak No. 22/NB (1) Graveyard Chak 15/SB, Colony Chak 15/SB, Dera Jat Manzoor Hussain Bhatti, Chak 13/Sb Length 7.20 Km (2) Irrigation Workshop Bhalwal to Bhalwal Salam road through Deowal with links road along Deowal Distributary Length 11.67 Km Total Length 7.20+11.67 = 18.87 Km in District Sargodha 01331703864 / 01-07-2018 / Sargodha	185.760	10.000	50.000	0.000	50.000	42.000	83.760	0.000
2884	Construction of road Village Lilani, Tehsil Kot Momin, Length 6.50 Km. 01331703868 / 30-06-2017 / Sargodha	59.244	28.885	2.000	0.000	2.000	14.000	14.359	0.000
2885	Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha 01331604461 / 01-07-2016 / Sargodha	3,035.051	2,928.354	5.000	0.000	5.000	51.000	50.697	0.000
2886	Rehabilitation / Improvement / Construction of Road from (I) Flyover Chak No.8/A (Motorway) to Hujjan via Abdal, (II) Hujjan Distributary to Rawana alongside Base Line alongwith A Link to Kot Moman Bhagtanwala Road via Flyover Kot Moman, Length 32.56 Km, District Sargodha 01331901679 / 01-03-2019 / Sargodha	397.135	38.000	19.000	0.000	19.000	179.000	179.135	0.000
2887	Widening / Improvement of road from Khushab to sandral, rajar road and Ahmad Abad Motorway interchange, Length 24 Km. 01311501837 / 01-07-2015 / Khushab	497.085	336.724	8.000	0.000	8.000	76.000	76.361	0.000
2888	Widening/Improvement of Road from Khushab to Noushera via Khura, Length 20 Km. 01311604028 / 01-07-2016 / Khushab	486.515	348.879	7.000	0.000	7.000	65.000	65.636	0.000
2889	Construction of Bridge between RD 186-187 on Mohajir Canal at Dhorian Wala. 01311703858 / 01-07-2018 / Khushab	27.885	6.481	1.000	0.000	1.000	9.000	8.646	2.758
2890	Chief Minister Special Development Package for the year 2014-15, 2015-16, 2016-17, Khushab 01311703859 / 01-07-2018 / Khushab	62.000	43.354	1.000	0.000	1.000	9.000	8.646	0.000
2891	Construction of New Road from Shakardara to Bore Khel, Length 6.75 Km 01321703860 / 01-07-2018 / Mianwali	126.147	61.565	3.000	0.000	3.000	31.000	30.582	0.000
2892	Construction of road Kamianwala to Auranwala, Length 8.00 Km (Section-I 0.00 to 5.95 Km). 01321703861 / 01-07-2018 / Mianwali	66.319	34.452	2.000	0.000	2.000	15.000	14.867	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2893	W/I of Lahore, Jaranwala, Faisalabad, Jhang , Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length =107.82 Kms. 01300900054 / 01-07-2009 / Bhakkar	2,116.555	1,885.039	12.000	0.000	12.000	110.000	109.516	0.000
2894	Widening/Improvement of road from faisal Chowk to Darya Khan Road 01301501839 / 01-07-2015 / Bhakkar	1,192.597	335.716	43.000	0.000	43.000	407.000	406.881	0.000
2895	Construction of double road from Bakka Moar Mouza Bharmi Charagh Shah to Darkhanan Wala Moar via Bharmi Nawab Basti Khewa Tehsil & District Bhakkar length 10.00 KM 01301604031 / 01-07-2016 / Bhakkar	143.736	96.090	2.000	0.000	2.000	23.000	22.646	0.000
2896	Construction of road from Behal to Hafiz Abad Mouza Bait Bogha via Basti Norang Wali via Basti Muhammad Ali Shah Tehsil & District Bhakkar length 19.00 KM (Section from Km No. 0.00 to 5.50) 01301604032 / 01-07-2016 / Bhakkar	116.537	89.446	1.000	0.000	1.000	13.000	13.091	0.000
2897	Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km & 20 feet width) 01301701798 / 01-07-2017 / Bhakkar	359.418	71.147	20.000	0.000	20.000	131.000	137.271	0.000
2898	Rehabilitation / improvement of road Bhakkar (Sheikh Rao) to Dajal (14 km, 24 feet width) 01301701802 / 01-07-2017 / Bhakkar	283.265	116.953	41.000	0.000	41.000	40.000	79.312	6.000
2899	Construction. Widening/ Improvement / Rehabilitation of metalled road From Notak to Mithu Bindu Road Length 12.46 Km 01301703867 / 01-07-2018 / Bhakkar	330.286	5.000	16.000	0.000	16.000	155.000	154.286	0.000
2900	Dualization of Lahore - Faisalabad - Jhang - Bhakkar road (Section Faisalabad Bypass Sadar Chowk to Jhang city Phase-I) from Km No. 155.75 to 170.45, Length 14.70 Kms. 01091200047 / 01-07-2012 / Faisalabad	994.606	914.867	4.000	0.000	4.000	38.000	37.739	0.000
2901	Dualization of Samundri-Rajana-Toba Tek Singh Road, Length 39.79 Kms. 01091400807 / 01-07-2014 / Faisalabad	2,078.841	1,221.492	500.000	0.000	500.000	187.000	187.640	0.000
2902	Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad 01091604035 / 01-07-2016 / Faisalabad	984.035	201.078	39.000	0.000	39.000	372.000	371.957	0.000
2903	Construction of Dual Road from Gojra Mor (Tashkend hotel) Samundari city to new Samundri Length=2.4 KM 01091604036 / 01-07-2016 / Faisalabad	165.509	157.957	7.552	0.000	7.552	0.000	0.000	0.000
2904	Repair / Improvement of Road from Khurrianwala - Jaranwala Road (Dualization) 01091604044 / 01-07-2016 / Faisalabad	800.000	34.333	2.000	0.000	2.000	16.000	16.333	731.334



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2905	Widening / Improvement of road from Chak No. 562/GB to 571/GB, Tehsil Jaranwala (Length 11.20 Km, Km No. 2.93 to 11.20 Km), Length 8.27 Km. 01091703830 / 01-01-2018 / Faisalabad	100.502	90.570	9.932	0.000	9.932	0.000	0.000	0.000
2906	Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM 01101604050 / 01-07-2016 / Jhang	274.013	144.945	6.000	0.000	6.000	62.000	61.068	0.000
2907	Constrn: of road from Abadi Dolo to Link Abadi Mehr Zulifqar Machra via Haydrian Mouza Baher Gharbi, Length 3.00 K.M, District Jhang. District Jhang 01101703725 / 01-07-2017 / Jhang	16.399	12.057	4.342	0.000	4.342	0.000	0.000	0.000
2908	Rehabilitation/Constrn: of road from Katcha Ahmadpur road Mian Jalal to Link Abadi Darbar Inyat Shah:2.80 K.M, District Jhang. bDistrict Jhang 01101703726 / 01-07-2017 / Jhang	14.044	10.395	3.649	0.000	3.649	0.000	0.000	0.000
2909	Constrn: of road from Primary School Sadhana Road to Link Abadi Ghous Bukh Sadhana Chah Nawan wala i/c Abadi Jhandeer Niazi to link Abadi Mian Alam Jhandeer, Length 1.60 K.M, District Jhang. 01101703727 / 01-07-2017 / Jhang	8.692	4.570	4.122	0.000	4.122	0.000	0.000	0.000
2910	Reh/Constrn: of road from Khushab Road to Link Abadi Conl: Akhtar Khan Mouza Sajhar alongwith Nallah i/c Adda Muhammad Wala to Link Abadi Malik Zafar Aqaira & Abadi Malik Haq Nawaz Aqaira , Length 2.40 K.M, District Jhang. 01101703728 / 01-07-2017 / Jhang	12.717	9.762	2.955	0.000	2.955	0.000	0.000	0.000
2911	Constrn: of road from K.M. road to link Purana Khushab road via Kotli Baqir Shah & Main Bazar Kotli Baqir Shah i/c Nallah, Length 1.30 K.M, District Jhang. 01101703729 / 01-07-2017 / Jhang	8.508	5.661	2.847	0.000	2.847	0.000	0.000	0.000
2912	Completion of remaining portion of Toba Tek Singh Ring Road. Construction of Toba Bye Pass from Toba - Jhang road to Toba - Rajana Road West - South Side, Length 17.00 Km. 01111501841 / 01-07-2015 / Toba Tek Singh	382.035	252.523	6.000	0.000	6.000	62.000	61.512	0.000
2913	Construction of metalled road from twin Bridge of Haveli Link Canal and trimmu-Sidhnai Link Canal to Link at Dirkhana Railway Station Crossing via Chak No.775/GB, 776/GB, 773/GB, 774/GB, 767/GB, 778/GB, 699/41/GB from Km No. 0.00 to 7.65, Length 7.65 Km. 01111701813 / 01-07-2017 / Toba Tek Singh	41.216	17.804	1.000	0.000	1.000	11.000	11.412	0.000
2914	Improvement of road from chowk Ghadkhana to Corporative Bank 01111703694 / 01-07-2017 / Toba Tek Singh	10.438	6.524	3.914	0.000	3.914	0.000	0.000	0.000
2915	Improvement of road from civil club to Ali Asghar Park 01111703695 / 01-07-2017 / Toba Tek Singh	20.740	12.963	7.777	0.000	7.777	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2916	Improvement of Dualized road from Katcha Gojra Ghafar Park chowk to Malkan wala bazar & Post office to National bank road 01111703696 / 01-07-2017 / Toba Tek Singh	44.889	28.056	16.833	0.000	16.833	0.000	0.000	0.000
2917	Widening / Improvement of road from chowk Rasool Nagar to Habib Bank via Cooperative Bank 01111703697 / 01-07-2017 / Toba Tek Singh	22.268	13.918	8.350	0.000	8.350	0.000	0.000	0.000
2918	Widening / Improvement of road from chowk Katcha Gojra to Mochiwala road Base line 01111703698 / 01-07-2017 / Toba Tek Singh	18.353	11.472	6.881	0.000	6.881	0.000	0.000	0.000
2919	Widening / Improvement of road from Railway Phatak Gojra to Bye Pass via Graveyard (Kabootran Wala Qabrastan) and General Bus Stand 01111703699 / 01-07-2017 / Toba Tek Singh	32.700	20.448	12.252	0.000	12.252	0.000	0.000	0.000
2920	Improvement of road from Railway crossing to Gojra Bypass Samundri road 01111703700 / 01-07-2017 / Toba Tek Singh	26.490	16.557	9.933	0.000	9.933	0.000	0.000	0.000
2921	Widening / Improvement of road from Gojra Jhang road to Gojra Toba road via Base Line 01111703701 / 01-07-2017 / Toba Tek Singh	25.861	16.557	9.304	0.000	9.304	0.000	0.000	0.000
2922	Dualization of Faisalabad - Jhang road (Section Dandawal to Chiraghabad (Km No. 169.05 to 170.35 and 170.75), Length 1.50 Km. 01111703831 / 01-01-2018 / Toba Tek Singh	108.638	46.747	3.000	0.000	3.000	29.000	29.891	0.000
2923	Dualization of main Road People Colony from Faquir Pura Chowk to Behari Colony Chowk, Length 2.20 Km. 01121501843 / 01-07-2015 / Gujranwala	199.963	171.204	1.000	0.000	1.000	14.000	13.759	0.000
2924	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala (PC-II) 01121300216 / 01-07-2013 / Gujranwala	150.987	149.063	1.924	0.000	1.924	0.000	0.000	0.000
2925	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala 01121400808 / 01-07-2014 / Gujranwala	7,579.823	6,700.152	44.000	0.000	44.000	418.000	417.671	0.000
2926	Widening / improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, Length 17.50 Kms (Phase-I Km No. 0.00 to 15.50) 01121400809 / 01-07-2014 / Gujranwala	288.512	257.590	2.000	0.000	2.000	14.000	14.922	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2927	W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.80 KMs) in three Phases 01121501847 / 01-07-2015 / Gujranwala	1,644.881	512.408	80.000	0.000	80.000	515.000	537.473	0.000
2928	W/I & Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil nowshera Virkan, District Gujranwala 01121604052 / 01-07-2016 / Gujranwala	190.189	129.310	3.000	0.000	3.000	29.000	28.879	0.000
2929	Dualization of Sheikhpura-Gujranwala road 01121604057 / 01-07-2016 / Gujranwala	1,385.940	1,341.309	2.000	0.000	2.000	21.000	21.631	0.000
2930	Rehabilitation of Road of Sadhoki to Baigpur (L=23Km) 01121604058 / 01-07-2016 / Gujranwala	421.646	382.199	0.447	0.000	0.447	0.000	0.000	0.000
2931	Widening / Improvement of Bypass (Budha Khu to Dera Majethian Mirza Virkan) Nowshera Virkan, Length 26.05 Km. 01121604061 / 01-07-2016 / Gujranwala	250.471	161.261	4.000	0.000	4.000	43.000	42.210	0.000
2932	Construction of road Hafizabad road to Bherri Shah Rehman to Lajja Ramm L = 7.95 Km 01121604063 / 01-07-2016 / Gujranwala	48.471	33.685	14.786	0.000	14.786	0.000	0.000	0.000
2933	Widening / Improvement of road from Tatlay Aali Nowshera Virkan to Bhadday and Bhadday to Kotli Mansoo via Tatlay Aali L = 7.50 Km 01121604065 / 01-07-2016 / Gujranwala	99.832	76.216	1.000	0.000	1.000	11.000	11.616	0.000
2934	Rehabilitation of Gujranwala Pasrur road to dera sarkaran via Gaggarke, (L=4.5 km)District Gujranwala 01121701796 / 01-07-2017 / Gujranwala	49.491	47.873	1.618	0.000	1.618	0.000	0.000	0.000
2935	Construction of road from Ghakhar to Chak Gillan along the Rajbah, District Gujranwala 01121701821 / 01-07-2017 / Gujranwala	131.386	53.481	69.328	0.000	69.328	19.000	28.577	0.000
2936	Construction of RCC road (Dual Carriageway) from Alam Chowk to Ladhwa Warraich (Section to Islam City), Length 2.65 Km. 01121703693 / 01-01-2017 / Gujranwala	198.858	74.994	6.000	0.000	6.000	59.000	58.864	0.000
2937	Widening / Improvement of road from Nokhar to Chak Chaudhry via Chak Virkan Aulakh Bhaike Dhillon Pasha, Length 10.20 Km. 01121703873 / 30-06-2017 / Gujranwala	100.000	18.750	4.000	0.000	4.000	39.000	38.250	0.000
2938	Rehabilitation of road from Pull Jhattanwali to Fatehpur. 01121703874 / 30-06-2017 / Gujranwala	29.963	17.529	12.434	0.000	12.434	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2939	Rehabilitation of Road from MattuBhaik to Panj Goriyan via Gobind Pura, Gujranwala 01121703875 / 01-07-2018 / Gujranwala	56.770	20.185	2.000	0.000	2.000	17.000	17.585	0.000
2940	Rehabilitation of Road from Pull Chahiyewala to Jagowal via Bughay, Gujranwala 01121703876 / 01-07-2018 / Gujranwala	53.336	19.898	2.000	0.000	2.000	16.000	15.438	0.000
2941	Rehabilitation of road from Nai Wala to Madan Chak. 01121703878 / 01-07-2017 / Gujranwala	38.854	21.311	1.000	0.000	1.000	8.000	8.543	0.000
2942	Rehabilitation of road from Kullaywala Basic Health Center to Hussainabad via Manzooraabad. 01121703879 / 01-07-2017 / Gujranwala	22.889	13.356	9.533	0.000	9.533	0.000	0.000	0.000
2943	Construction of road from Tongan Wali to Kesho Kot in Tehsil Nowshera Virkan. 01121703880 / 01-07-2017 / Gujranwala	33.929	18.171	15.758	0.000	15.758	0.000	0.000	0.000
2944	Construction of Pile Foundation bridge over Nullah Palkhu i/c approach road at village Wadala Cheema Length 2.10 Km Tehsil Wazirabad District Gujranwala. 01121703898 / 14-05-2018 / Gujranwala	61.114	44.146	1.000	0.000	1.000	8.000	7.968	0.000
2945	Construction of road from Qadirabad to Pindi Bhattian via Chak Chatha, length 63.75 Kms, Hafizabad 01141200048 / 01-07-2012 / Hafizabad	541.000	386.606	8.000	0.000	8.000	73.000	73.394	0.000
2946	Rehabilitation of Road from Hafizabad (Raja Chowk) to Khanpur (Jalalpur Qadirabad Road) via Kolo Tarar (carpet), L=20.50 KM 01141604066 / 01-07-2016 / Hafizabad	491.762	351.231	7.000	0.000	7.000	67.000	66.531	0.000
2947	Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama & Narowal i/c Link District Hafizabad (L=27.40KM). 01141604067 / 01-07-2016 / Hafizabad	628.635	288.430	17.000	0.000	17.000	162.000	161.205	0.000
2948	Rehabilitation of Vanike Tarrar to Hafizabad road including Hafizabad Bypass road, Length 22.72 Km. 01141604068 / 01-07-2016 / Hafizabad	465.658	309.841	8.000	0.000	8.000	74.000	73.817	0.000
2949	Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch 01141701797 / 01-07-2017 / Hafizabad	461.351	105.014	60.000	0.000	60.000	147.000	169.337	0.000
2950	Completion of City Roads of Gujrat 01131400810 / 01-07-2014 / Gujrat	912.463	324.967	80.407	0.000	80.407	288.000	218.496	0.593
2951	Widening / Carpeting of Road from Madina to Awan Sharif, Length 33.50 (in three Phases). 01131400812 / 01-07-2014 / Gujrat	731.289	494.419	12.000	0.000	12.000	112.000	112.870	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2952	Widening / Improvement of Road from Kadhala to Malki via Aach to Ghulam Chowk to Kharana Tehsil Kharian, District Gujrat 01131501854 / 01-07-2015 / Gujrat	299.419	262.508	36.911	0.000	36.911	0.000	0.000	0.000
2953	Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot 01131501856 / 01-07-2015 / Gujrat	4,771.480	3,985.392	300.000	0.000	300.000	113.000	373.088	0.000
2954	Repair / Rehabilitation of Existing Roads (Length=15.000 Kms 01131604070 / 01-07-2016 / Gujrat	39.996	23.921	1.000	0.000	1.000	8.000	7.075	0.000
2955	Construction of bridge over UJC at village Shakrila. 01131604071 / 01-07-2016 / Gujrat	57.259	37.569	1.000	0.000	1.000	9.000	9.690	0.000
2956	Construction of carpet road Dinga Kharian road to Mohri Sharif Length 8.80 km District Gujrat 01131703897 / 14-05-2018 / Gujrat	132.778	63.000	69.778	0.000	69.778	0.000	0.000	0.000
2957	Widening / Improvement of road from Rukkan Sargodha to Badshahpur via Rukkan and Wara Alm Shah. 01151604075 / 01-07-2016 / Mandi Bahauddin	256.097	161.259	5.000	0.000	5.000	45.000	44.838	0.000
2958	Construction of Bridge at Chak Nizam on River Jhelum 01151701787 / 01-07-2017 / Mandi Bahauddin	2,998.040	83.334	100.000	0.000	100.000	1,419.000	1,395.706	0.000
2959	Construction of Flyover at Sublime Chowk Sialkot 01171501857 / 01-07-2015 / Sialkot	957.971	704.716	13.000	0.000	13.000	120.000	120.255	0.000
2960	Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot 01171501858 / 01-07-2015 / Sialkot	1,336.953	600.030	100.000	0.000	100.000	287.000	349.923	0.000
2961	Widening / Improvement of Gujranwala - Pasrur Road, Length 46 Kms. 01171100037 / 01-07-2011 / Sialkot	1,220.880	1,025.575	10.000	0.000	10.000	93.000	92.305	0.000
2962	Widening / Improvement of Saidpur Khairy Road in Bajwat Section 3.70 Km to 22.45 Km, Length 18.75 Km. 01171604086 / 01-07-2016 / Sialkot	143.297	138.597	4.700	0.000	4.700	0.000	0.000	0.000
2963	Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot-Wazirabad Road 01171604087 / 01-07-2016 / Sialkot	723.216	153.786	28.000	0.000	28.000	271.000	270.430	0.000
2964	Dualization of Sialkot Emanabad Road Upto Dharam Kot 01171604088 / 01-07-2016 / Sialkot	1,089.189	363.902	36.000	0.000	36.000	345.000	344.287	0.000
2965	Rehabilitation / Widening of Sialkot - Chaprar road Length = 15.00 Km (Phase-I Km No. 0/0 To 4/27, Length = 4.27 Km) , in District Sialkot. 01171604090 / 01-07-2016 / Sialkot	140.000	110.763	1.000	0.000	1.000	14.000	14.237	0.000
2966	Rehabilitation of road from Nullah Bhed Shall Pump Chaowk to Pakistan Chowk to Nullah Palkhu Mehmood Ghaznavi road, Length 3.20 Km. 01171703689 / 01-01-2017 / Sialkot	149.534	139.001	10.533	0.000	10.533	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2967	Widening / Improvement of road from Sheikh Moula Tala (Talwara Mughlan) to Kakay Wali More, Length 2.00 Km. 01171703690 / 01-01-2017 / Sialkot	151.518	147.087	4.431	0.000	4.431	0.000	0.000	0.000
2968	Rehabilitation / Improvement of Sialkot - Marala (section 7.20 To 12.20), Length 5.00 Km, District Sialkot 01171901680 / 01-03-2019 / Sialkot	250.000	20.000	230.000	0.000	230.000	0.000	0.000	0.000
2969	Construction of road from Sarkari Khoo Tarpai to Phogwari More via Lalwan Lilian from plot Dodhay to Ranewal Malowal, length 7.31 Km 01161604051 / 01-07-2016 / Narowal	107.884	9.334	25.000	0.000	25.000	37.000	36.550	0.000
2970	Rehabilitation of 16 km road from Shakargarh to Chak Amro, Narowal 01161501859 / 01-07-2015 / Narowal	246.550	215.137	2.000	0.000	2.000	15.000	14.413	0.000
2971	Construction of Narowal Bypass road from Muridkey Narowal road to Narowal Lahore Baddomalhi road, Length 4.04 Km. 01161501860 / 01-07-2015 / Narowal	180.155	103.622	4.000	0.000	4.000	36.000	36.533	0.000
2972	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara L=42.71 km. 01160300003 / 01-07-2003 / Narowal	1,004.189	964.963	2.000	0.000	2.000	19.000	18.226	0.000
2973	Dualization of Muridke - Narowal road, from km 42 to km 75.212 Length 33.21 Kms.in District Narowal 01160900056 / 01-07-2009 / Narowal	1,623.448	1,537.279	4.000	0.000	4.000	41.000	41.169	0.000
2974	Construction of bridge over Nullah Besentar Near Village Nadala On Noor Kot (Mangri Qila Ahmadabad road) to Shah Ghraeeb road i/c Rehabilitation /Improvement of road from Kot Nadala Length = 9.40Km, District Narowal. 01161400815 / 01-07-2014 / Narowal	394.592	320.214	70.378	0.000	70.378	0.000	0.000	0.000
2975	Reconstruction / Improvement of Road from Shakargarh Zafawal Road village (Bamboo) to Village Gumtala, in District Narowal. 01161604096 / 01-07-2016 / Narowal	74.447	41.117	3.330	0.000	3.330	0.000	0.000	0.000
2976	Construction of Road from Aggumunda to Lalian Motla + Noor Kot to Kotli Jattan in District Narowal. 01161604097 / 01-07-2016 / Narowal	39.977	34.932	5.045	0.000	5.045	0.000	0.000	0.000
2977	Construction of Nadala Road. 01161604098 / 01-07-2016 / Narowal	24.834	17.821	7.013	0.000	7.013	0.000	0.000	0.000
2978	Const. of Road from Bheer Kalan to Dhodham. 01161604100 / 01-07-2016 / Narowal	27.003	23.016	3.987	0.000	3.987	0.000	0.000	0.000
2979	Construction of road from Rasheed pur to New Lahore Road (L=18.50 KM) 01161604101 / 01-07-2016 / Narowal	249.093	206.054	2.000	0.000	2.000	21.000	20.039	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2980	Widening / Improvement of road from Gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00 KMs) 01161604102 / 01-07-2016 / Narowal	357.457	138.217	30.000	0.000	30.000	85.000	104.240	0.000
2981	Rehabilitation of Road from Bhuajna to MaluSalu Gorala, Tehsil Shakar garh, District Narowal (L=7.6 Km) 01161604103 / 01-07-2016 / Narowal	67.496	49.979	17.517	0.000	17.517	0.000	0.000	0.000
2982	Construction of Road from Noor Kot Bridge to Bara Manga (Length - 7.90 KM). 01161604104 / 01-07-2016 / Narowal	108.000	77.501	2.000	0.000	2.000	14.000	14.499	0.000
2983	Rehabilitation / Widening of road Bholi Chuk to Bwawnipur (Length - 8.50 KM). 01161604105 / 01-07-2016 / Narowal	100.000	65.494	2.000	0.000	2.000	16.000	16.506	0.000
2984	Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km) 01161701791 / 01-07-2017 / Narowal	124.583	35.896	24.000	0.000	24.000	22.000	42.687	0.000
2985	Re-Construction of road from Anayat Pur to Saharan Pur via Ikhlas Pur, Ghaseet Pur, Nascera & Chak Jendar, Length 23 Km. 01161703691 / 01-01-2017 / Narowal	385.120	43.733	17.000	0.000	17.000	162.000	162.387	0.000
2986	Construction of road from Narowal Pasrur road to Ali Pur Syedan Sharif Darbar Hazrat Pir Syed Jamat Ali Shah Lasani, Length 3.56 Km. 01161804923 / 01-07-2018 / Narowal	47.973	10.000	2.000	0.000	2.000	18.000	17.973	0.000
2987	Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A), Length 1.69 Kms. 01191501862 / 01-07-2015 / Lahore	375.712	108.060	13.000	0.000	13.000	127.000	127.652	0.000
2988	Construction of dual carriageway from Manga Raiwind road Bypass Chowk to Bhouchkey Phatak. 01191604106 / 01-07-2016 / Lahore	207.111	202.528	4.583	0.000	4.583	0.000	0.000	0.000
2989	Construction of Bridge on Pandoke Drain. 01191604108 / 01-07-2016 / Lahore	11.000	1.013	9.987	0.000	9.987	0.000	0.000	0.000
2990	Construction of Dual Carriageway from Harbanspura Bridge to Jorrey Pull Chowk, Lahore (Length 3.2km) 01191604109 / 01-07-2016 / Lahore	344.081	244.949	5.000	0.000	5.000	47.000	47.132	0.000
2991	Lahore Ring Road Construction of leftover works 01191200049 / 01-07-2012 / Lahore	2,918.908	2,910.583	8.325	0.000	8.325	0.000	0.000	0.000
2992	Shifting of C&W Department's Mechanical Equipment yard adjacent to Sherpao Bridge. 01191604113 / 01-07-2016 / Lahore	310.077	215.039	5.000	0.000	5.000	45.000	45.038	0.000
2993	Rehabilitation of Raiwind Sunder Road Lahore Section Burhanpura Drain to Pajjian Drain 01191604114 / 01-07-2016 / Lahore	161.407	158.157	3.250	0.000	3.250	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2994	Construction of 2nd Bridge over River Ravi near Saggian at Lahore (Revised) 01190300006 / 01-02-2008 / Lahore	1,210.813	1,128.466	4.000	0.000	4.000	39.000	39.347	0.000
2995	Lahore Ring Road Feasibility Study for SL-4 and Western Loop 01191800324 / 01-12-2018 / Lahore	80.000	5.000	4.000	0.000	4.000	38.000	38.000	0.000
2996	Lahore Ring Road Project PC-II, Detail Engineering and Construction Supervision (Southern Loop) 01191703984 / 01-07-2017 / Lahore	802.799	230.900	9.000	0.000	9.000	291.000	271.899	0.000
2997	Lahore Ring Road along Khaira Distributory from Package No.17 to Ferozepur Road 01191703985 / 01-07-2016 / Lahore	496.450	384.539	6.000	0.000	6.000	53.000	52.911	0.000
2998	Construction of Balance portion Muridkey Bypass alongwith Muridkey Distributory. Length 1.80 Km. 01211501864 / 01-07-2015 / Sheikhpura	117.137	88.964	28.173	0.000	28.173	0.000	0.000	0.000
2999	Improvement / Rehabilitation / Dualization of Sheikhpura - Muridke Road, Length 24 Kms (Phase-I from Km 0.00 to 24.00, Length 24.00 Km) 01211400817 / 01-07-2014 / Sheikhpura	995.661	701.940	15.000	0.000	15.000	139.000	139.721	0.000
3000	Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhpura, Length 3.54 Kms (Phase-I from Faisalabad Road to Civil Quarters Road, Length 1.59 Km). 01211400818 / 01-07-2014 / Sheikhpura	583.122	386.202	10.000	0.000	10.000	93.000	93.920	0.000
3001	Dualization of road Jandiala Sher Khan, Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhpura 01211400820 / 01-07-2014 / Sheikhpura	473.536	278.728	10.000	0.000	10.000	92.000	92.808	0.000
3002	Construction of metalled road from Sheikhpura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km. 01211604115 / 01-07-2016 / Sheikhpura	381.764	122.500	13.000	0.000	13.000	123.000	123.264	0.000
3003	Widening / Improvement (Dualization) of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 2.30 Km. 01211604117 / 01-07-2016 / Sheikhpura	259.930	52.600	10.000	0.000	10.000	99.000	98.330	0.000
3004	Construction of front approach road of QAAP, Length 4.00 Km. 01211604118 / 01-07-2016 / Sheikhpura	508.033	157.367	18.000	0.000	18.000	166.000	166.666	0.000
3005	Construction of Pindi Das Road Sheikhpura Length 1.10 Km in District SKp 01211604119 / 01-07-2016 / Sheikhpura	163.008	73.503	9.000	0.000	9.000	40.000	40.505	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3006	Construction of road Nurpur, Ayapur via dera Chandian Dinawala road Chak No 14 i/c Mustufa Town Sardar pura Qadria Colony, District Sheikhupura (L=6.2 Km) 01211701794 / 01-07-2017 / Sheikhupura	83.996	40.999	2.000	0.000	2.000	20.000	20.997	0.000
3007	Re-construction / Widening of carpet road from March Bhangwan Skindar Chowk to Mah Devi Mahmooon Gujjar via Ghak No. 11 UCC in Tehsil Sharaqur. 01211703704 / 01-01-2017 / Sheikhupura	49.472	41.756	7.716	0.000	7.716	0.000	0.000	0.000
3008	Construction of Bridge between Dhenngan and Bansinagar, Tehsil Ferozewala. 01211703705 / 01-01-2017 / Sheikhupura	96.388	1.111	5.000	0.000	5.000	45.000	45.277	0.000
3009	Construction of Mallah road Mallah Sasho Stop to Marh Balochan road Khanqa Dogran Tehsil Safadarabad District Sheikhupura 01211703835 / 01-01-2018 / Sheikhupura	47.757	18.488	1.000	0.000	1.000	14.000	14.269	0.000
3010	Construction of Road from Sargodha Road Jhamkey to Kajar 01211703836 / 01-01-2018 / Sheikhupura	14.994	6.861	8.133	0.000	8.133	0.000	0.000	0.000
3011	Construction of Metalled road from THQ to Sharqpur Sheikhupura Road Length 6.20 Km in District Sheikhupura 01211703837 / 01-01-2018 / Sheikhupura	61.376	26.080	2.000	0.000	2.000	17.000	16.296	0.000
3012	Construction of Metalled road from Jalal pur to Village Qilla (Length 1.37 Km) Tehsil Sharaqpur District Sheikhupura 01211703838 / 01-01-2018 / Sheikhupura	14.000	5.250	8.750	0.000	8.750	0.000	0.000	0.000
3013	Construction of metalled road from Nangal Sadhan drain G.T Road to Fatehpuri Length 5.68 Km in Tehsil Murdke District Sheikhupura 01211703839 / 01-01-2018 / Sheikhupura	96.000	32.654	30.000	0.000	30.000	20.000	22.324	0.000
3014	Rehabilitation of metalled road from Rana Town , G.T Road to Ahdian, PSO Pump District Sheikhupura Length 5.00 Km 01211703848 / 01-01-2018 / Sheikhupura	80.000	29.167	0.500	0.000	0.500	49.000	23.833	0.000
3015	Dualization of Lahore Jarnanwala road from Mandi Faizabad to Mangtanwala (Km No. 46 to 61.40), Length 15.40 Kms 01201300222 / 01-07-2013 / Nankana Sahib	1,153.600	1,001.376	8.000	0.000	8.000	72.000	72.224	0.000
3016	Widening / Improvement of road from Pandorian (M3) Interchange to Shah Kot via Sangla Hill, Length 32.90 Km (Phase-I of the scheme from Km No. 21.50 to 32.90 = 11.40 Km upto LAFCO road Shahkot) 01201604123 / 01-07-2016 / Nankana Sahib	377.277	260.450	6.000	0.000	6.000	55.000	55.827	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3017	Construction of road linking Ahmed Wala, Sheikh da Kot Wichila Pindi Kongranwala and Sardar Da Kot with Mandi Faizabad at Faiz pur Colony Point  01201703827 / 01-01-2018 / Nankana Sahib	131.754	60.939	20.000	0.000	20.000	29.000	13.815	8.000
3018	Construction of metalled road from Kerya Wala Ratti Tibbi Road to Saso, Length 1.60 Km. 01201703832 / 01-01-2018 / Nankana Sahib	17.459	10.744	6.715	0.000	6.715	0.000	0.000	0.000
3019	Construction / Rehabilitation of road from Adda Ali Judge to Cheemayki Saiyan i/c Link Tibbi Habo Length 8.40 Km in District Nankana sahib 01201703833 / 01-01-2018 / Nankana Sahib	142.544	7.577	7.000	0.000	7.000	64.000	63.967	0.000
3020	Widening / Improvement and Tuff Tile Carpeded road of Khanqa Dogran City and remove Divider of main Sargodha road and Fixing of Cat eyes Length 11.05 Km in District Nankana sahib 01201703834 / 01-01-2018 / Nankana Sahib	194.116	2.500	10.000	0.000	10.000	91.000	90.616	0.000
3021	Construction of road from Manawala Railway Crosing to Gurdwara Tamboo Sahib along Railway Line, Length 1.78 Km. 01201805026 / 01-06-2019 / Nankana Sahib	147.025	70.000	77.025	0.000	77.025	0.000	0.000	0.000
3022	Rehabilitation of road from Raiwind to Pattoki, Length 44.20 Km. 01181501865 / 01-07-2015 / Kasur	592.653	416.223	9.000	0.000	9.000	84.000	83.430	0.000
3023	Dualization of Kasur - Depalpur Carriageway from Km 0.00 to 101.30, District Kasur & Okara 01180800036 / 01-07-2008 / Kasur	2,812.185	2,219.468	30.000	0.000	30.000	281.000	281.717	0.000
3024	Rehabilitation / Improvement of road from Mian Wala Ghat (Jamber - Chunian Road) to Balloki Power Plant, Qadirabad Power Plant, Length 7.30 Km 01181604128 / 01-07-2016 / Kasur	250.609	186.636	3.000	0.000	3.000	30.000	30.973	0.000
3025	Chunian city bye pass linking chunian changamaga road, chunian khudian road & karamabad (chunian bye pass) to depalpur via moza khokar ashfaf, Length 5.25 + 7.00 = Length 12.25 Km. 01181604130 / 01-07-2016 / Kasur	379.269	276.818	5.000	0.000	5.000	49.000	48.451	0.000
3026	Rehabilitation of road form Pattoki to Halla road, Length 17.50 Km. 01181604131 / 01-07-2016 / Kasur	390.841	182.593	80.000	0.000	80.000	69.000	59.248	0.000
3027	Widening / Improvement of road from Phoolnagar Bye pass to Kot Radha Kishan, Length 16.00 Km. 01181604132 / 01-07-2016 / Kasur	225.801	153.500	4.000	0.000	4.000	34.000	34.301	0.000
3028	Rehabilitation of road from Sarai Mughal to Hallah via Jajja Kalan, GillanWali, Bagh Kalan& dol Multani, Length 16.25 Km. 01181604133 / 01-07-2016 / Kasur	169.586	93.646	4.000	0.000	4.000	36.000	35.940	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3029	Rehabilitation of road from Rao khan wala to paki Haveli, District Kasur 01181701820 / 01-07-2017 / Kasur	63.652	44.000	19.652	0.000	19.652	0.000	0.000	0.000
3030	Dualization of road from Chunian to Jamber More L=21 Km 01181701822 / 01-07-2017 / Kasur	1,821.856	327.000	300.000	0.000	300.000	597.000	597.856	0.000
3031	Construction of Flyover on Halla Road bypass Pattoki overhead Bridge connecting Rural Area to City Pattoki. 01181703702 / 01-07-2017 / Kasur	345.699	270.967	4.000	0.000	4.000	35.000	35.732	0.000
3032	Construction of Bridge over Balloki Sulemanki ink at Village Balloki to connect entire area with Motorway and District Nankana. 01181703703 / 01-07-2017 / Kasur	137.272	83.857	3.000	0.000	3.000	25.000	25.415	0.000
3033	Construction of metalled road from Haku Wala to Raji Wala Ariyan and Bikhewind , Length 4.21 km 01181703840 / 01-01-2018 / Kasur	19.500	13.040	6.460	0.000	6.460	0.000	0.000	0.000
3034	Construction of metalled road from Bazeedpur to Khilcha Madona, Length = 2.03 km. 01181703841 / 01-01-2018 / Kasur	13.500	6.963	4.902	0.000	4.902	0.000	0.000	0.000
3035	Construction of road from Waihgai Bridge to Theh Punnu Bridge along DCB via Theh Punnu Check Post, Length 4.85 Km. 01181805025 / 01-06-2019 / Kasur	66.697	20.000	2.000	0.000	2.000	22.000	22.697	0.000
3036	Construction of Over Head Bridge at Depalpur Chowk, District Okara 01341604137 / 01-07-2016 / Okara	762.969	699.118	3.000	0.000	3.000	30.000	30.851	0.000
3037	Rehabilitation of road from 11-1/AL to 7-1/AL via 10-a/AL, Kot gujran, 8-1/AL, Length 4.75 Km. 01341604138 / 01-07-2016 / Okara	71.288	38.173	2.000	0.000	2.000	16.000	15.115	0.000
3038	Rehabilitation of road from 10/1-L to Okara / Depalpur road via 11-1/AL, 27-2/L, 55/2-L and 54/2-L, Length 14.75 Km. 01341604139 / 01-07-2016 / Okara	134.991	88.948	2.000	0.000	2.000	22.000	22.043	0.000
3039	Rehabilitation of BS Link road from Head Gulsher to Bharpura via Meera Tejeka road, Tehsil Depalpur, Length 19.90 Km Section from Km 10.90 to 19.90 Km (Remaining Portion 8.75 Km). 01341703828 / 01-01-2018 / Okara	77.920	37.170	2.000	0.000	2.000	19.000	19.750	0.000
3040	Construction of road from Rasool Pur Bypass to Chak Watooan Qila Sobha Singh Link Road, Length 4.64 Km. 01341703829 / 01-01-2018 / Okara	35.156	11.190	1.000	0.000	1.000	11.000	11.966	0.000
3041	Construction of Bridge on River Ravi at Qutab Shahana 01361200050 / 01-07-2012 / Sahiwal	1,766.128	1,649.912	6.000	0.000	6.000	55.000	55.216	0.000
3042	Dualization of Sahiwal - Arifwala - road from Km No. 2.54 to 44.66 Km, Length 42.12 Kms. 01361100040 / 01-07-2011 / Sahiwal	1,595.624	1,350.306	12.000	0.000	12.000	117.000	116.318	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3043	Construction of Fly over at Jhal road railway crossing to Sahiwal City 01361701789 / 01-07-2017 / Sahiwal	586.533	0.400	200.000	0.000	200.000	208.000	178.113	0.020
3044	Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal 01361701800 / 01-07-2017 / Sahiwal	286.523	119.103	40.000	0.000	40.000	60.000	67.420	0.000
3045	Widening/ Improvement of Okanwala Road Bye Pass Chichanwatni to Okanwal, District Sahiwal 01361701805 / 01-07-2017 / Sahiwal	196.927	88.482	5.000	0.000	5.000	52.000	51.445	0.000
3046	Dualization of Provincial Highway from Arifwala to Boundary of Bahawalnagar 01351501872 / 01-07-2015 / Pakpattan	788.156	491.652	15.000	0.000	15.000	141.000	140.504	0.000
3047	Construction of Arifwala Bypass, District Pakpattan Length: 11 km 01351604142 / 01-07-2016 / Pakpattan	434.773	221.193	11.000	0.000	11.000	101.000	101.580	0.000
3048	Construction of Syed Fakhar-ud-din Expressway, District Multan 01241300225 / 01-07-2013 / Multan	1,275.536	1,047.448	37.553	0.000	37.553	123.000	67.535	0.000
3049	Widening / Improvement road from RHC Mardanpur to Qadirpur Raan via Rasoolpur 01241501873 / 01-07-2015 / Multan	177.685	111.922	3.000	0.000	3.000	31.000	31.763	0.000
3050	Improvement of Road from Hasmi Chowk to Khanpur Maral. 9.00 KM. 01241604146 / 01-07-2016 / Multan	61.687	53.535	8.152	0.000	8.152	0.000	0.000	0.000
3051	W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate, Length 8.0 KM (Width: 70 Rft) 01241604211 / 01-07-2016 / Multan	322.202	244.801	4.000	0.000	4.000	37.000	36.401	0.000
3052	Dualization of Khanewal Lodhran Road Km No. 51.00 to 94.00, Length 43.00 Kms. 01231604213 / 01-07-2016 / Lodhran	7,684.917	5,830.972	10.000	0.000	10.000	963.000	880.945	0.000
3053	Construction of metalled road Bypass of Adda Dhannote, Length 7.80 (Phase-I 4.50 Km) 01231703706 / 01-08-2017 / Lodhran	120.011	11.003	5.000	0.000	5.000	52.000	52.008	0.000
3054	Dualization of metalled road from Girls College Chowk to Kehror Pacca Chowk via Kazmi Chowk, Length 2.30 Km. 01231703707 / 01-08-2017 / Lodhran	96.467	43.967	23.750	0.000	23.750	37.108	0.000	0.000
3055	Widening / Improvement of Metalled Road from THQ Kehror Pacca to Hasilwala, L=17.75 Km 01231703816 / 01-01-2018 / Lodhran	315.455	102.500	150.000	0.000	150.000	52.955	0.000	0.000
3056	Widening / Improvement of road from Lodhran to Jalalpur - Pirwala connecting KLM via Bahadurpur, Length 39.80 Km, District Lodhran 01231901682 / 01-03-2019 / Lodhran	1,592.000	100.000	286.576	0.000	286.576	603.000	602.424	0.000
3057	Widening / Improvement of metalled road Adda Sardarpur to Sial Machine (Remaining portion), Length 14.36 Km. 01221400825 / 01-07-2014 / Khanewal	206.138	197.609	8.529	0.000	8.529	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3058	Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta, Length 7.70 Km. 01221501875 / 01-07-2015 / Khanewal	98.439	56.283	2.000	0.000	2.000	20.000	20.156	0.000
3059	Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at Khanewal city 01221400826 / 01-07-2014 / Khanewal	658.006	559.156	5.000	0.000	5.000	47.000	46.850	0.000
3060	Mauza Jarahi Road to Pull lohar wali, Length 8.00 Km. 01221604149 / 01-07-2016 / Khanewal	90.610	82.145	8.465	0.000	8.465	0.000	0.000	0.000
3061	Dualization of Khanewal Lodhran Road Km No. 0.00 to 40.00, Length 40.00 Kms. 01221604153 / 01-07-2016 / Khanewal	7,933.221	6,188.545	10.000	0.000	10.000	906.000	828.676	0.000
3062	Construction of Interchange on Khanewal - Lodhran Road. 01221604154 / 01-07-2016 / Khanewal	2,577.426	2,107.237	24.000	0.000	24.000	223.000	223.189	0.000
3063	Dad Wala to Chowki Sial Khanewal 01221703708 / 01-08-2017 / Khanewal	10.000	5.430	4.570	0.000	4.570	0.000	0.000	0.000
3064	Pile Foundation Bridge 2' Span 45' Each Over Vinoi Disty 01221703709 / 31-07-2017 / Khanewal	25.705	4.250	1.000	0.000	1.000	10.000	10.455	0.000
3065	Thokar Sala Wahan to Chah Dal Khanewal 01221703710 / 01-08-2017 / Khanewal	15.000	10.980	4.020	0.000	4.020	0.000	0.000	0.000
3066	Widening and Carpeting of remaining road from Salarwahin to Binda Bungalow  01221703711 / 01-08-2017 / Khanewal	20.000	12.451	7.549	0.000	7.549	0.000	0.000	0.000
3067	Mohd Pur Nasheb (Amin Thaheem) to Pul Mamdal 01221703712 / 01-08-2017 / Khanewal	10.000	5.980	4.020	0.000	4.020	0.000	0.000	0.000
3068	Pile Foundation Bridge 140 Rft Dandi Sargana Khanewal 01221703713 / 01-08-2017 / Khanewal	21.062	9.182	11.880	0.000	11.880	0.000	0.000	0.000
3069	Remaining portion of Bati Bungalow to Jasso Kanwain 01221703714 / 01-08-2017 / Khanewal	10.000	4.748	5.252	0.000	5.252	0.000	0.000	0.000
3070	M Shah Wala to Chah Haveeli Wala via Kikar Wala, Rasul Pur 01221703715 / 01-08-2017 / Khanewal	17.500	12.161	5.339	0.000	5.339	0.000	0.000	0.000
3071	Widening / Improvement of road from Fazal Shah to Sardarpur Via Chowki Haraj Length 2.89 Km (G2) 01221703842 / 01-01-2018 / Khanewal	35.842	29.580	6.262	0.000	6.262	0.000	0.000	0.000
3072	Construction of Metalled Road Mahmood Kot to Haitam Wali Pull UC Baqar Pur Length 0.86 Km (G2) 01221703843 / 01-01-2018 / Khanewal	6.772	2.573	4.199	0.000	4.199	0.000	0.000	0.000
3073	Construction of Metalled Road Pull Qasim Wali To Chak NO.2/KM UC Kot Islam Length 3.06 Km (G3) 01221703844 / 01-01-2018 / Khanewal	24.594	16.969	7.625	0.000	7.625	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3074	Construction of Link Road Chak Sindhu to Sarai Sidhu Bagar Road (Remaining portion) Length 2.65 Km (G3) 01221703845 / 01-01-2018 / Khanewal	22.245	17.889	4.356	0.000	4.356	0.000	0.000	0.000
3075	Widening / Improvement of Tibba Sultan Pur-Mailsi Road Length 35.00Km, District Vehari 01251300227 / 01-07-2013 / Vehari	436.089	380.608	3.000	0.000	3.000	26.000	26.481	0.000
3076	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion), Km No. 3.00 to 23.14, Length 20.14 Km. 01251400833 / 01-07-2014 / Vehari	939.670	780.676	8.000	0.000	8.000	75.000	75.994	0.000
3077	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Mailsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75 Km. 01251604173 / 01-07-2016 / Vehari	189.961	97.605	5.000	0.000	5.000	44.000	43.356	0.000
3078	Dualization of Khanewal Lodhran Road Km No. 40.00 to 51.00, Length 11.00 Kms. 01251604174 / 01-07-2016 / Vehari	2,529.211	1,950.725	29.000	0.000	29.000	275.000	274.486	0.000
3079	Construction of Flyover on Khanewal - Lodhran road at Chowk Maitla. 01251604175 / 01-07-2016 / Vehari	1,157.980	943.234	11.000	0.000	11.000	102.000	101.746	0.000
3080	Construction of metalled road from Mailsi-Syphon road to To Fateh Pur along Chalaywahan Distributary , Length 12.00 Km. 01251604176 / 01-07-2016 / Vehari	151.000	98.570	3.000	0.000	3.000	25.000	24.430	0.000
3081	Widening/Improvement of road from Machiwal (DM Road) Burewala Kamand Road L=12.40 km District Vehari 01251400835 / 01-07-2014 / Vehari	136.912	118.898	1.000	0.000	1.000	9.000	8.014	0.000
3082	W/I of Burewala - Luddan road via Katchi Packi Length 40.10 kms 01251300232 / 01-07-2013 / Vehari	498.042	478.899	1.000	0.000	1.000	9.000	9.143	0.000
3083	Widening and Improvement of road Lahore - Kasur- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km 01251300233 / 01-07-2013 / Vehari	450.333	390.509	3.000	0.000	3.000	28.000	28.824	0.000
3084	Construction of "Shahbaz Sharif Ring Road" On Both Sides of Canal Alongwith Street Lights ETC. Starting From Muhammad Nagar to ludan Road in Burewala City, Length 15.90 Km, (Phase-I from Km No. 0.00 to 7.10 Km), Length 7.10 Km. 01251604206 / 01-07-2016 / Vehari	321.125	235.915	4.000	0.000	4.000	41.000	40.210	0.000
3085	Dualization of road from Muzaffargarh to DG Khan Km No. 74.00 to 94.60, Length 20.60 Km. 01041701785 / 01-07-2017 / Dera Ghazi Khan	7,218.436	2,389.873	700.000	0.000	700.000	2,064.000	2,064.563	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3086	Construction of metalled road from Education Board Office To Basti Allah Wasaya Jhunjh along Manka Drain Length = 2 Km 01041703846 / 01-01-2018 / Dera Ghazi Khan	13.000	8.126	4.874	0.000	4.874	0.000	0.000	0.000
3087	Rehabilitation of metalled road from Gedar Wala Chowk to Kali Pull along with Shoria Canal Length 3.35 Km 01041703847 / 01-01-2018 / Dera Ghazi Khan	13.857	8.714	5.143	0.000	5.143	0.000	0.000	0.000
3088	Improvement of Taunsa City Roads, Length 9.40 Km, District D.G.Khan 01041901683 / 01-03-2019 / Dera Ghazi Khan	199.564	59.869	139.695	0.000	139.695	0.000	0.000	0.000
3089	Construction of Approach Road upto Sasti Basti, Length 2.00 Km, District D.G.Khan 01041901684 / 01-03-2019 / Dera Ghazi Khan	41.774	12.532	29.242	0.000	29.242	0.000	0.000	0.000
3090	Rehabilitation of Metalled Road from Zain to Bharthi including Pile Foundation Bridge over Nullah Sanghar, Length 16.00 Km, District D.G.Khan 01041901685 / 01-03-2019 / Dera Ghazi Khan	616.000	185.000	431.000	0.000	431.000	0.000	0.000	0.000
3091	Widening / Rehabilitation of Road from (N-55) to Basti Buzdar via Mangrotha, Length 18.00 Km, District D.G.Khan 01041901686 / 01-03-2019 / Dera Ghazi Khan	269.943	80.983	188.960	0.000	188.960	0.000	0.000	0.000
3092	Construction of Metalled Road (N-55) Mangrotha Chowk Taunsa to Basti Buzdar along CRBC Meray Wali, Basti Bangar Wali and Basti Mohanay Wali, Length 16.50 Km, District D.G.Khan 01041901687 / 01-03-2019 / Dera Ghazi Khan	199.067	59.720	139.347	0.000	139.347	0.000	0.000	0.000
3093	Rehabilitation of Metalled Road from Indus Highway Bhai More to Sokar to Bughlani, Length 9.60 Km, District D.G.Khan 01041804681 / 01-03-2019 / Dera Ghazi Khan	154.970	46.491	108.479	0.000	108.479	0.000	0.000	0.000
3094	Construction / Rehabilitation / Widening of Metalled Road from Indus Highway Nari Janubi to Bait Meer Khar Basti Harnay Wali and Basti Chajra via Basti Kachala and Basti Mochi Wala, Length 14.50 Km, District D.G.Khan 01041901688 / 01-03-2019 / Dera Ghazi Khan	191.635	57.491	134.144	0.000	134.144	0.000	0.000	0.000
3095	Rehabilitation / Construction of Metalled Road from Head 22 to Indus Highway via Makwal and Hairow, Length 28.00 Km, District D.G.Khan 01041901689 / 01-03-2019 / Dera Ghazi Khan	391.552	117.466	274.086	0.000	274.086	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3096	Widening / Improvement of Road from (N-55) Kathgarh to Khad Buzdar via Nutkani Churkin, Length 23.00 Km, District D.G.Khan 01041901691 / 01-03-2019 / Dera Ghazi Khan	299.919	89.976	209.943	0.000	209.943	0.000	0.000	0.000
3097	Construction of Road From Haji pur to Lundi Syedan (L=26) Phase II Rajanpur 01071501909 / 01-07-2015 / Rajanpur	424.293	375.626	2.000	0.000	2.000	23.000	23.667	0.000
3098	Widening / Improvement of Head Muhammad Wala to MM Road Length:44 Km. 01061300228 / 01-07-2013 / Muzaffargarh	944.490	885.076	3.000	0.000	3.000	28.000	28.414	0.000
3099	Construction / Improvement of Roads of Union Council of Kotla Gamon (8.00 KM Repair + 0.75 New) 01061604159 / 01-07-2016 / Muzaffargarh	29.000	17.351	11.649	0.000	11.649	0.000	0.000	0.000
3100	Dualization of road from Muzaffargarh to DG Khan Km No. 43.00 to 74.00, Length 31.00 Km. 01061701786 / 01-07-2017 / Muzaffargarh	6,157.017	3,961.930	700.000	0.000	700.000	748.000	747.087	0.000
3101	Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km 01061701807 / 01-07-2017 / Muzaffargarh	120.222	38.807	4.000	0.000	4.000	39.000	38.415	0.000
3102	Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km 01061501910 / 01-07-2015 / Muzaffargarh	411.145	235.205	9.000	0.000	9.000	83.000	83.940	0.000
3103	Widening / Improvement of Metalled Road from Sohni Chowk to Rampur Hospital (24 Feet), Length 3.70 Km, Tehsil Jatoi. 01061604187 / 01-07-2016 / Muzaffargarh	71.520	38.699	2.000	0.000	2.000	15.000	15.821	0.000
3104	Widening / Improvement of road from Noor Shah Chowk to Pull-64 to T.P Link Head Waloo Wala, Length 4.40 KM. 01061703817 / 01-01-2018 / Muzaffargarh	173.224	80.791	5.000	0.000	5.000	44.000	43.433	0.000
3105	Construction of metalled road from Chak No.160-A/TDA to MM Road via Chak No.150, 151, 145, 140, 142 & 154-A, Tehsil Layyah, Length 26.00 Km. 01051604163 / 01-07-2016 / Layyah	265.410	175.741	4.000	0.000	4.000	43.000	42.669	0.000
3106	W/I of Road from Heera Adda to Ghalloo Mor via Ladhana and Pir Jaggi Sharif, Tehsil Layyah (L=37 KM) 01051604164 / 01-07-2016 / Layyah	260.576	221.645	2.000	0.000	2.000	18.000	18.931	0.000
3107	Widening / improvement of road from Kazmi Chowk to Qaziabad , Tehsil Karror, Distict Layyah(Remaining portion) 01051701792 / 01-07-2017 / Layyah	78.825	47.207	2.000	0.000	2.000	15.000	14.618	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3108	Rehabilitation of Road from Kasi More to Mohsin Shah UC wariansherian Tehsil Karror, District Layyah (L=7 Km) 01051701793 / 01-07-2017 / Layyah	48.940	44.881	4.059	0.000	4.059	0.000	0.000	0.000
3109	Construction of metalled road from Dumba bund to Bait wasawa Shumali, Length 8.00 Km. 01051501911 / 01-07-2015 / Layyah	123.888	116.213	7.675	0.000	7.675	0.000	0.000	0.000
3110	W / I of Fatehpur to Nawankot Road, Length 32.50 Km. 01051400837 / 01-07-2014 / Layyah	358.041	348.399	9.642	0.000	9.642	0.000	0.000	0.000
3111	Dualization of Road From Layyah to Chowk Azam Distric Layyah 01051501914 / 01-07-2015 / Layyah	3,092.902	407.578	400.000	0.000	400.000	1,143.000	1,142.324	0.000
3112	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. 01021501891 / 01-07-2015 / Bahawalpur	1,058.610	310.225	194.089	0.000	194.089	302.000	355.385	0.000
3113	Widening / Improvement of road from shahpur to Qaimpur via jampur, Length 18.00 Km. 01021501892 / 01-07-2015 / Bahawalpur	299.741	217.435	4.000	0.000	4.000	39.000	39.306	0.000
3114	Dualization of Road From Uch Sharif to Ahmed pur, Length 30 Km 01021501893 / 01-07-2015 / Bahawalpur	1,905.375	578.311	150.000	0.000	150.000	614.000	563.064	0.000
3115	W/I of road from Yazman to Ahmedpur East (Length:62.91 Km) 01021400829 / 01-07-2014 / Bahawalpur	1,530.381	888.846	150.000	0.000	150.000	246.000	245.535	0.000
3116	Construction of Dual Carriageway with Green belt & Lights from Cantt Baker to Railway Station via Chowk Munir Shaheed, Length 2.65 Km. 01021400830 / 01-07-2014 / Bahawalpur	494.517	412.704	4.000	0.000	4.000	39.000	38.813	0.000
3117	Construction of tuff tile, metalled road Goth Ghani, Goth Bajjan, Quaid e Azam Colony, Jamal pura. 01021604193 / 01-07-2016 / Bahawalpur	24.866	16.500	8.366	0.000	8.366	0.000	0.000	0.000
3118	W/I Improvement of Road from Musafir Khana to Noshehra Jadeed Tehsil & Distt Bahawalpur L:16.15 KM 01021604198 / 01-07-2016 / Bahawalpur	271.573	237.271	2.000	0.000	2.000	16.000	16.302	0.000
3119	Widening / Improvement of road from Channi Goth to Tahir Wali Tehsil Ahmadpur East, Length 7.35 Km. 01021604200 / 01-07-2016 / Bahawalpur	170.682	126.266	2.000	0.000	2.000	21.000	21.416	0.000
3120	Construction of Metalled road from BastiAbid Shah Nambardar to KhairpurJadeed, Tehsil Ahmad Pur East, District Bahawalpur 01021703818 / 01-01-2018 / Bahawalpur	25.985	12.497	13.488	0.000	13.488	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3121	Construction of Metalled road from Basti Allah Wasaya Langah to Khairpur Jadeed, Tehsil Ahmad Pur East, District Bahawalpur. 01021703819 / 01-02-2018 / Bahawalpur	19.987	8.747	11.240	0.000	11.240	0.000	0.000	0.000
3122	Construction of Metalled road from Basti Bagra to Basti Saif Ullah Tehsil Ahmad Pur East, District Bahawalpur 01021703820 / 01-01-2018 / Bahawalpur	26.956	12.239	14.717	0.000	14.717	0.000	0.000	0.000
3123	Construction of double Road from Thath Waran to Hussaini Chowk Mubarikpur (L=10.58 Km) (Phase-I) Tehsil Ahmad Pur East, District Bahawalpur 01021703821 / 01-01-2018 / Bahawalpur	150.000	73.040	4.000	0.000	4.000	36.000	36.960	0.000
3124	Special Repair / Widening / Improvement of Metalled Road from Hateji to Kotla Musa Khan (L=10.00 Km), District Bahawalpur 01021703822 / 01-01-2018 / Bahawalpur	166.494	79.124	4.000	0.000	4.000	42.000	41.370	0.000
3125	Construction of Metalled Road from Uch Sharif Dhur Kot Road to Basti Beri Wala Tehsil Ahmadpur East 01021703824 / 01-01-2018 / Bahawalpur	17.500	10.000	7.500	0.000	7.500	0.000	0.000	0.000
3126	Construction of Metalled Road from Basti Mamu Baloch to Basti Waha Tehsil Ahmadpur East 01021703825 / 01-01-2018 / Bahawalpur	28.100	17.601	10.499	0.000	10.499	0.000	0.000	0.000
3127	Reconstruction / Improvement of Defence Road Lining Muhammad Hussain Shaheed Garrison with Bahawalpur - Yazman Road, Length 3.00 Km, District Bahawalpur. 01021804680 / 01-03-2019 / Bahawalpur	87.000	20.000	24.000	0.000	24.000	22.000	21.000	0.000
3128	Improvement of Metalled Road from Fort Abbas to Marot, Length 16.00 Km 01011501897 / 01-07-2015 / Bahawalnagar	392.865	365.641	1.000	0.000	1.000	13.000	13.224	0.000
3129	Widening & Improvement of metalled road from Pull Purani Chishtian to Mangheran Sharif. 01011604169 / 01-07-2016 / Bahawalnagar	49.986	33.500	16.486	0.000	16.486	0.000	0.000	0.000
3130	Dualization of Chishtian City Portion, Sugar Mill road along with 200 Feet Approach single road along Canal Bank, Length 1.50 Km. 01011501915 / 01-07-2015 / Bahawalnagar	198.842	152.479	2.000	0.000	2.000	22.000	22.363	0.000
3131	Dualization of Bahawalnagar City Roads (With Street Lights) 01011501916 / 01-07-2015 / Bahawalnagar	648.957	363.750	14.000	0.000	14.000	136.000	135.207	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3132	Widening & Improvement construction of metalled road from Chowk Shaher Fareed to Gadduka Chowk via Lunda Badera 9/FW Sodagar Wala, 9/WF Tendra Wala to Saim Wala Chowk Bakhshan Khan near Phatak Bakshan Khan, Length 20 Km. 01011703849 / 01-01-2018 / Bahawalnagar	139.669	42.251	5.000	0.000	5.000	46.000	46.418	0.000
3133	Construction of metalled road Chak No.13/Gajjiani Single Road and link 13/Gajjiani Road To Danish School via 22/Gajjiani & 9/Gajjiani length 5.59 KM 01011703850 / 01-01-2018 / Bahawalnagar	49.964	30.815	1.000	0.000	1.000	9.000	9.149	0.000
3134	Construction of road from Main Fortabbas road to Girls Degree College, Dahrnawala via Dahrnawala Hospital road Length 4.00 Km 01011703851 / 01-01-2018 / Bahawalnagar	48.091	25.122	1.000	0.000	1.000	11.000	10.969	0.000
3135	Widening & Improvement of metalled road from Chishtian Shaeed Chowk road More 124/Murad Chishtian Shaeed Chowk road via 8/1R and Bangla Padewal and Chak No. 125/Murad along with 3 Km from More 8/1R More 9/3R, Length 18 Km 01011703857 / 01-01-2018 / Bahawalnagar	129.948	36.225	5.000	0.000	5.000	44.000	44.723	0.000
3136	Construction of Flyover Bridge at Abbasia Town Railway Crossing. 01031300230 / 01-07-2013 / Rahim Yar Khan	692.343	288.047	200.000	0.000	200.000	112.000	92.296	0.000
3137	W/I of road from Belgium Chowk to Bypass, Length 4.25 Km. 01031501898 / 01-07-2015 / Rahim Yar Khan	320.848	252.708	3.000	0.000	3.000	33.000	32.140	0.000
3138	Construction of flyover at Feroza Railway station 01031501899 / 01-07-2015 / Rahim Yar Khan	492.078	295.872	196.206	0.000	196.206	0.000	0.000	0.000
3139	Construction / rehabilitation of Road from Khanpur to Bago-Bahar, Tehsil khanpur, Length 24.00 Km. 01031501905 / 01-07-2015 / Rahim Yar Khan	352.163	333.252	1.000	0.000	1.000	9.000	8.911	0.000
3140	Construction of Bridge over River Indus Near Miran Pur on Linking N-55 at Arbi Tiba with R.Y.Khan L=4000 RFT 01031400832 / 01-07-2014 / Rahim Yar Khan	3,092.373	39.923	5.000	0.000	5.000	1,598.000	1,449.450	0.000
3141	Construction of Road from THATHA Mahla Railway crossing to chah makmon wala (Abadi Mian Bahoo Khan Shiekhana Length 1.00 Km 01031701817 / 01-07-2017 / Rahim Yar Khan	13.787	7.197	6.590	0.000	6.590	0.000	0.000	0.000
3142	W/I of Palace Road from Pull Dari Sangi to UAE Palace, R.Y.Khan, Length 12 Km. 01031400839 / 01-07-2014 / Rahim Yar Khan	912.120	852.467	3.000	0.000	3.000	28.000	28.653	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3143	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10.50 km 01031501918 / 01-07-2015 / Rahim Yar Khan	1,200.000	481.383	36.000	0.000	36.000	341.000	341.617	0.000
3144	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter). 01031604202 / 01-07-2016 / Rahim Yar Khan	453.383	140.000	16.000	0.000	16.000	149.000	148.383	0.000
3145	Rehabilitation / Widening Improvement of Metalled Road from Ghouspur to Samooka Road L=7.50 Km 01031703823 / 01-01-2018 / Rahim Yar Khan	82.113	45.935	2.000	0.000	2.000	17.000	17.178	0.000
3146	Rehabilitation / Widening Improvement of Metalled Road from Zahir Pir to Missan Abad Road, L=2.25 Km, Tehsil Khan Pur. 01031703826 / 01-01-2018 / Rahim Yar Khan	49.666	23.961	1.000	0.000	1.000	12.000	12.705	0.000
3147	Construction / Rehabilitation of New & Existing roads and providing/ laying of Tuff Tiles Model Town "A" Riaz Town, Basti Arrain, Model Town "B" Main Road Gulshan-e-Iqbal, Basti Qasim, Tehsil Khanpur. 01031703852 / 01-01-2018 / Rahim Yar Khan	20.000	9.501	10.499	0.000	10.499	0.000	0.000	0.000
3148	Construction / Rehabilitation of New & Existing roads and providing/ laying of Tuff Tiles Dahir Colony, Basti Thahim Abad, Basti Khokhran, Basti Jatki, Tehsil Khanpur. 01031703853 / 01-01-2018 / Rahim Yar Khan	15.000	10.219	4.781	0.000	4.781	0.000	0.000	0.000
3149	Construction / Rehabilitation of New & Existing roads and providing/ laying of Tuff Tiles Gharib Abad near Railway Line from Golden Cinema to Main Disposal Kotla Mahi. Tehsil Khanpur. 01031703854 / 01-01-2018 / Rahim Yar Khan	20.000	10.874	9.126	0.000	9.126	0.000	0.000	0.000
3150	Construction / Rehabilitation of New & Existing roads and providing/ laying of Tuff Tiles Malik Abad, Rafique Colony, Basti Thahim, Irshad Colony, Nawan Kot Road Ward No.11&27, Tehsil Khanpur. 01031703855 / 01-01-2018 / Rahim Yar Khan	10.000	6.141	3.859	0.000	3.859	0.000	0.000	0.000
3151	Inclusion of Missing Link (Length:- 5.30 Km) along with Reconstruction of Bridge on Sadiq Branch, (Road from Chak 131/P to Manthar) in District Rahim Yar Khan. 01031703856 / 01-01-2018 / Rahim Yar Khan	113.712	30.000	4.000	0.000	4.000	40.000	39.712	0.000
3152	Widening and Improvement of road from district boundary chiniot near kallar wala to Nalka Adda via manza suleman, rehmanabad tehsil Chiniot district Faisalabad 01081300212 / 01-07-2013 / Chiniot	31.529	21.251	10.278	0.000	10.278	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3153	Widening / Improvement of Road from Bhowana to Pansara Road upto Khair Wala Bangla, Length 29.00 Km, Tehsil Bhowana. 01081501919 / 01-07-2015 / Chiniot	271.819	248.230	1.000	0.000	1.000	11.000	11.589	0.000
3154	PC-II for Upgradation and Capacity Building of BRS & RR&MTI. 01371604170 / 01-07-2016 / Punjab	42.000	6.750	2.000	0.000	2.000	17.000	16.250	0.000
3155	Flood Emergency Reconstruction and Resilience Project (Punjab Road Component) 01371501906 / 01-07-2015 / Punjab	9,133.000	6,985.000	18.000	0.000	18.000	339.000	274.000	1,517.000
3156	Completion of schemes / clearance of liabilities of un-funded schemes transferred through Defunct Distt. Govts for Roads 01371604180 / 01-07-2016 / Punjab	104.300	0.000	104.302	0.000	104.302	0.000	0.000	0.000
3157	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 01371604181 / 01-07-2016 / Punjab	28,199.000	25,058.801	80.000	0.000	80.000	1,516.000	1,491.199	53.000
3158	Up-Gradation of Vulnerable un-manned level crossing falling With the territorial jurisdiction of the Province of the Punjab 01371701788 / 01-07-2017 / Punjab	1,556.400	771.334	9.000	0.000	9.000	403.000	373.066	0.000
3159	Up-Gradation / Capacity Building of Road & Building Research Labs 01371701801 / 01-07-2017 / Punjab	300.000	55.000	12.000	0.000	12.000	117.000	116.000	0.000
3160	Establishment of Directorate of Asset Management. 01371701808 / 01-07-2017 / Punjab	46.688	10.000	2.000	0.000	2.000	17.000	17.688	0.000
3161	Strengthening / Capacity building of Bridge Directorate of C&W Department 01371701814 / 01-07-2017 / Punjab	45.000	7.500	2.000	0.000	2.000	18.000	17.500	0.000
3162	Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects 01371701815 / 01-07-2017 / Punjab	150.000	9.334	7.000	0.000	7.000	67.000	66.666	0.000
3163	PC-II for Establishment of Directorate of Asset Management. 01371604462 / 01-01-2019 / Punjab	36.000	12.500	1.000	0.000	1.000	11.000	11.500	0.000
3164	Programme for exploring PPP Initiatives (Land acquisition / Shifting of Services / Feasibility Study) 01371800323 / 01-12-2018 / Punjab	1,000.000	20.000	50.000	0.000	50.000	475.000	475.000	0.000
3165	W/I of road from Vehari to Hasilpur, Length 48.68 Km, District Vehari/ Bahawalpur. 01380300005 / 01-07-2003 / Bahawalpur,Vehari	1,079.335	738.193	17.000	0.000	17.000	162.000	162.142	0.000
3166	W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 198 GB TT Singh and Faisalabad 01381701806 / 01-07-2017 / Faisalabad,Toba Tek Singh	170.736	70.429	5.000	0.000	5.000	48.000	47.307	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3167	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (North Zone) 01381805022 / 01-06-2019 / Attock,Chakwal,Gujranwala,Gujrat,Hafiz abad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Narowal,Rawalpindi ,Sargodha	4,889.157	500.000	3,465.000	0.000	3,465.000	462.000	462.157	0.000
3168	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (South Zone) 01381805023 / 01-06-2019 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Rahim Yar Khan,Rajanpur	6,157.831	500.000	4,470.000	0.000	4,470.000	594.000	593.831	0.000
3169	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (Central Zone) 01381805024 / 01-06-2019 / Chiniot,Faisalabad,Kasur,Lahore,Nankana Sahib,Okara,Pakpattan,Sahiwal,Sheikhpura,Toba Tek Singh	4,394.439	500.000	3,075.000	0.000	3,075.000	410.000	409.439	0.000
<b>Total: Regular</b>		<b>234,765.948</b>	<b>142,426.530</b>	<b>22,814.413</b>	<b>0.000</b>	<b>22,814.413</b>	<b>33,813.563</b>	<b>33,600.445</b>	<b>2,336.580</b>

### Local Development Programme

3170	Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi 01291701844 / 01-07-2017 / Rawalpindi	263.723	39.076	11.000	0.000	11.000	107.000	106.647	0.000
3171	Patch Work at Charah Chowk to Ban via Karor Road, Distirct Rawalpindi 01291701845 / 01-07-2017 / Rawalpindi	74.868	47.046	1.000	0.000	1.000	13.000	13.822	0.000
3172	Improvement of link road Jhungle road to Rajoha U/C Manghot, length=6.00 Km, Tehsil Gujar Khan, District Rawalpindi 01291701846 / 01-07-2017 / Rawalpindi	74.228	34.682	2.000	0.000	2.000	19.000	18.546	0.000
3173	Construction / Rehabilitation of Dakhali Khurd to Bandoot via Kholay Ghia UC Jhungal, length=8.00, Tehsil Gujar Khan, District Rawalpindi 01291701847 / 01-07-2017 / Rawalpindi	66.490	24.539	2.000	0.000	2.000	20.000	19.951	0.000
3174	Improvement / Construction of road Ramiyal to G.T Road Mandra U/C Mandra, length=6.10 Km, Tehsil Gujar Khan, District Rawalpindi 01291701848 / 01-07-2017 / Rawalpindi	37.469	20.597	1.000	0.000	1.000	8.000	7.872	0.000
3175	Construction of link road Mohra Gujar to Narali Mirzian Arazi Kaork UC Bewal, length=3.10 Km, Tehsil Gujar Khan, District Rawalpindi 01291701849 / 01-07-2017 / Rawalpindi	39.958	14.727	3.000	0.000	3.000	11.000	11.231	0.000
3176	Road from Nalka Misrial to Pariyal via Dhoke Gujri , District Rawalpindi 01291701850 / 01-07-2017 / Rawalpindi	134.896	26.819	5.000	0.000	5.000	52.000	51.077	0.000
3177	Construction of link road Mari Beer to Devi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, Distirct Rawalpindi 01291701852 / 01-07-2017 / Rawalpindi	49.523	20.350	1.000	0.000	1.000	14.000	14.173	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3178	Improvement / Construction of link road Dhoke Mustaqeem to Koonth via Thatha Khurd U/C Syed, length=4.00 Km, Tehsil Gujar Khan, Distirct Rawalpindi 01291701853 / 01-07-2017 / Rawalpindi	48.325	33.408	14.917	0.000	14.917	0.000	0.000	0.000
3179	Construction of link road Ghik Badhal to Dhoke Master Aslam via Dora Badhal UC Jarmot Kalan, Tehsil Gujar Khan, District Rawalpindi, length=3.15 Km 01291701854 / 01-07-2017 / Rawalpindi	25.272	16.162	9.110	0.000	9.110	0.000	0.000	0.000
3180	Construction of link road Piara Notla UC Thathi, length=2.50, District Rawalpindi 01291701855 / 01-07-2017 / Rawalpindi	40.503	23.111	1.000	0.000	1.000	8.000	8.392	0.000
3181	Construction / rehabilitation of link road of Mohra Naju length=1.4 Km, UC Noor Dolal, Tehsil Gujar Khan, District Rawalpindi 01291701856 / 01-07-2017 / Rawalpindi	12.114	5.697	6.417	0.000	6.417	0.000	0.000	0.000
3182	Construction / Rehabilitation of link road Adda Syed to Bawly, length=1.7 Km UC Panjgran, Tehsil Gujar Khan, District Rawalpindi 01291701857 / 01-07-2017 / Rawalpindi	15.813	11.755	4.058	0.000	4.058	0.000	0.000	0.000
3183	Construction of link road Chullo Chakral to Dhoke Jagir UC Sui Chemian, length=1.1 Km i/c 2 Span Culvert, Tehsil Gujar Khan, District Rawalpindi 01291701858 / 01-07-2017 / Rawalpindi	10.361	6.341	4.020	0.000	4.020	0.000	0.000	0.000
3184	Rehabilitation of link road Chappar UC Sui Chemian, length=2.00 Km, Tehsil Gujar Khan, District Rawalpindi 01291701859 / 01-07-2017 / Rawalpindi	14.754	12.626	2.128	0.000	2.128	0.000	0.000	0.000
3185	Construction of road from Jawa Kotla to Rawat L=8.90 KM, District Rawalpindi 01291701860 / 01-07-2017 / Rawalpindi	117.235	46.682	70.553	0.000	70.553	0.000	0.000	0.000
3186	Construction of road from Saroba to Tatral via Gang L=4.50 KM, District Rawalpindi, District Rawalpindi 01291701862 / 01-07-2017 / Rawalpindi	43.596	22.149	1.000	0.000	1.000	10.000	10.447	0.000
3187	Construction of road from Khabba More to Paryal to via Roper Kalan L=8.70 KM, District Rawalpindi 01291701863 / 01-07-2017 / Rawalpindi	89.917	25.182	3.000	0.000	3.000	31.000	30.735	0.000
3188	Construction of Ghar Dhoke Kashmiriyan road UC Ghazanabad L=5.00 KM, District Rawalpindi 01291701864 / 01-07-2017 / Rawalpindi	81.279	20.421	42.337	0.000	42.337	18.521	0.000	0.000
3189	Rehabilitation of Bhal Chountra road L=9.10KM , District Rawalpindi 01291701865 / 01-07-2017 / Rawalpindi	84.782	19.546	3.000	0.000	3.000	31.000	31.236	0.000
3190	Rehabilitation / Construction of road from Mandhwal to Dhoke Chach i/c link L=7.37, District Rawalpindi 01291701867 / 01-07-2017 / Rawalpindi	87.434	41.765	2.000	0.000	2.000	22.000	21.669	0.000
3191	Construction / rehabilitation of road from Dhapai to Nakrali via Mianahmda UC Tarahia District Rawalpindi L=7.30, District Rawalpindi 01291701868 / 01-07-2017 / Rawalpindi	79.068	61.041	1.000	0.000	1.000	9.000	8.027	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3192	Widening / Improvement / Reconstruction of (Phase-ii Jourian to Siraal Haraka Dudhial Road L=30.00 KM), District Rawalpindi 01291701869 / 01-07-2017 / Rawalpindi	1,116.336	359.192	200.000	0.000	200.000	329.000	228.144	0.000
3193	Construction of road from Phalina to Noor Dolal Including vented Caseway L=2.40 Km, District Rawalpindi 01291701871 / 01-07-2017 / Rawalpindi	40.877	14.514	1.000	0.000	1.000	13.000	12.363	0.000
3194	Construction of Culvert / Nullah from Masjid Ayesha Sadiqia, Gulistan-e-Paiker to Kacha Stop / Shalley Valley / Qasimabad / Siham / Officer Colony, District Rawalpindi 01291701872 / 01-07-2017 / Rawalpindi	49.912	27.581	1.000	0.000	1.000	11.000	10.331	0.000
3195	Carpeting of all local roads including Chiragh Ban Karore road in Tehsil Kotli Sattian. (Phase - i), District Rawalpindi 01291701908 / 01-07-2017 / Rawalpindi	249.135	47.767	10.000	0.000	10.000	96.000	95.368	0.000
3196	Rehabilitation of Ghel Kohatti road, Tehsil Murree, Rawalpindi (Length=5 k.m (Phase-I), Total Length=18.30 KM) , District Rawalpindi 01291701909 / 01-07-2017 / Rawalpindi	111.170	20.364	5.000	0.000	5.000	43.000	42.806	0.000
3197	Rehabilitation / construction of rain and Snow damaged roads (during 2016-17) in Tehsil Murree& Kotli Sattian, Rawalpindi (Phase-I), District Rawalpindi 01291701910 / 01-07-2017 / Rawalpindi	147.818	72.682	4.000	0.000	4.000	36.000	35.136	0.000
3198	Construction of road from Rawalpindi Murree Kashmir Road K.m. 74 to Kashmiri Bazar via Haddot (Length: 4.91 km) , District Rawalpindi 01291701912 / 01-07-2017 / Rawalpindi	67.625	24.543	2.000	0.000	2.000	21.000	20.082	0.000
3199	Repair of road from Misa Kaswal to Bhaloot , District Rawalpindi 01291701913 / 01-07-2017 / Rawalpindi	29.990	14.863	15.127	0.000	15.127	0.000	0.000	0.000
3200	Repair of road from Takya Baba Raheem Shah to Mouza Sandal, District Rawalpindi 01291701914 / 01-07-2017 / Rawalpindi	19.459	12.365	7.094	0.000	7.094	0.000	0.000	0.000
3201	Repair of road from Daryala More to Arazi Pull, District Rawalpindi 01291701915 / 01-07-2017 / Rawalpindi	18.468	17.785	0.683	0.000	0.683	0.000	0.000	0.000
3202	Construction of road from Boys Degree College Daultala to Sukho Road via RHC Daultala, District Rawalpindi 01291701916 / 01-07-2017 / Rawalpindi	24.324	13.582	10.742	0.000	10.742	0.000	0.000	0.000
3203	Rehabilitation of Main Khayaban e Tanveer Road with side Drains from Valley Ways Bakers Chowk on Main High Court Road to the Pully over Nallah at C-Block, Dhok Chaudhrian., District Rawalpindi 01291701917 / 01-07-2017 / Rawalpindi	14.569	7.362	7.207	0.000	7.207	0.000	0.000	0.000
3204	Construction of Main Noona Road by connecting the village i.e. Jattal Lakhoo, Roopa and Chakra, District Rawalpindi 01291701918 / 01-07-2017 / Rawalpindi	48.554	18.409	2.000	0.000	2.000	14.000	14.145	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3205	Improvement of road shoulder and Construction of Foot Path and Laying sewerage Line Range Road., District Rawalpindi 01291701919 / 01-07-2017 / Rawalpindi	22.804	13.197	9.607	0.000	9.607	0.000	0.000	0.000
3206	Construction of road from link road Bin Kotal to Mohra Sharif, length=3.00 Km, District Rawalpindi 01291701966 / 01-07-2017 / Rawalpindi	71.416	17.546	5.000	0.000	5.000	24.000	24.870	0.000
3207	Widening / Improvement / Reconstruction of Rawat Harraka Dhudial road (Phase-I) Rawat to Jorrian L=36.00 KM, District Rawalpindi 01291702451 / 01-07-2017 / Rawalpindi	1,125.589	718.312	200.000	0.000	200.000	101.000	106.277	0.000
3208	Construction / rehabilitation of link road from Jewera to Kultia - Punjar Road, Tehsil Kahuta, District Rawalpindi 01291702659 / 01-07-2017 / Rawalpindi	176.575	38.186	7.000	0.000	7.000	66.000	65.389	0.000
3209	Construction of Link road from Rawal Industrial Estate Road to Kallar Road L=1.5 KM, Tehsil & District Rawalpindi 01291702701 / 01-07-2017 / Rawalpindi	119.775	7.955	11.000	0.000	11.000	50.000	50.820	0.000
3210	Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock 01261701873 / 01-07-2017 / Attock	98.571	36.819	3.000	0.000	3.000	29.000	29.752	0.000
3211	Construction of road from Dhok Sheral Dakhli Gulial Kalan to Rawinda Dhok Mundwal, Mundral, Arran Wali UC Chappri Tehsil Jand, District Attock 01261701878 / 01-07-2017 / Attock	24.319	20.767	3.552	0.000	3.552	0.000	0.000	0.000
3212	Construction of road from Gulial Tarap road to Muza Bhal UC ChappRI Tehsil Jand District Attock 01261701879 / 01-07-2017 / Attock	17.510	16.371	1.139	0.000	1.139	0.000	0.000	0.000
3213	Construction of road from Pukhta road Gulial to Dhok Doba Dakhli Bhal UC Chappi Tehsil Jand District Attock 01261701880 / 01-07-2017 / Attock	12.629	10.405	2.224	0.000	2.224	0.000	0.000	0.000
3214	Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock 01261701881 / 01-07-2017 / Attock	136.349	49.544	4.000	0.000	4.000	41.000	41.805	0.000
3215	Rehabilitation / widening of Mari Link Road, length=2.5 Km, District Attock 01261701882 / 01-07-2017 / Attock	62.313	18.408	2.000	0.000	2.000	21.000	20.905	0.000
3216	Dualization / improvement of road from Hattian G.T Road to Sanjwal Chowk, length=7.20 Km, District Attock 01261701883 / 01-07-2017 / Attock	591.281	61.337	14.144	0.000	14.144	264.000	251.944	0.000
3217	Widening / Rehabilitation Pindigheb to Khunda road from Khunda Chowk to Junejo Colony Tehsil Jand L=7.00 KM, District Attock 01261701884 / 01-07-2017 / Attock	68.680	21.476	2.000	0.000	2.000	23.000	22.204	0.000
3218	Rehabilitation of Attock to Pindigheb road to Pind Sultani via Domail Tehsil Jand, District Attock 01261701922 / 01-07-2017 / Attock	43.777	19.799	1.000	0.000	1.000	11.000	11.978	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3219	Construction of road from village Barwala to village Chab via Kassian Tehsil Jand L=5.00 KM, District Attock 01261701923 / 01-07-2017 / Attock	48.641	19.682	1.000	0.000	1.000	14.000	13.959	0.000
3220	Rehabilitation of road from Hajri to Nilahad Tehsil Pindigheb L=5.00 KM, District Attock 01261701924 / 01-07-2017 / Attock	44.175	17.937	1.000	0.000	1.000	13.000	12.238	0.000
3221	Construction of Missing Link from mari Jalwal to Jand L=3.00 KM, District Attock 01261701925 / 01-07-2017 / Attock	27.238	18.310	8.928	0.000	8.928	0.000	0.000	0.000
3222	Rehabilitation of road from Tahli Adda to Mirwal Tehsil Jand L=5.00 KM, District Attock 01261701926 / 01-07-2017 / Attock	43.776	24.008	1.000	0.000	1.000	9.000	9.768	0.000
3223	Rehabilitation of road from Kani to Rukhwan Missing Link, Tehsil Jand L=3.00 KM, District Attock 01261702318 / 01-07-2017 / Attock	26.259	16.514	9.745	0.000	9.745	0.000	0.000	0.000
3224	Construction of road from village Tarap to Dhok Peera Tehsil Jand District Attock L=4.00 KM 01261702319 / 01-07-2017 / Attock	43.771	22.692	1.000	0.000	1.000	10.000	10.079	0.000
3225	Rehabilitation of road from Kahour to Dhok Mila L=4.00 KM, District Attock 01261702320 / 01-07-2017 / Attock	43.775	27.192	1.000	0.000	1.000	8.000	7.583	0.000
3226	Construction of road from Dhulla to Mangwal, District Chakwal, length=18 Km 01271701967 / 01-07-2017 / Chakwal	677.361	555.807	121.554	0.000	121.554	0.000	0.000	0.000
3227	Construction of road from Pathar to DK Khalas, District Chakwal 01271702150 / 01-07-2017 / Chakwal	25.000	18.750	6.250	0.000	6.250	0.000	0.000	0.000
3228	Rehabilitation of road from Ntto Wala to Mera Thar Chak, District Chakwal 01271702151 / 01-07-2017 / Chakwal	30.000	28.401	1.599	0.000	1.599	0.000	0.000	0.000
3229	Construction of 2 new road in UC Chak Umara, District Chakwal 01271702321 / 01-07-2017 / Chakwal	16.700	10.275	6.425	0.000	6.425	0.000	0.000	0.000
3230	Construction of New road in UC Mangwal, District Chakwal 01271702322 / 01-07-2017 / Chakwal	13.000	12.401	0.599	0.000	0.599	0.000	0.000	0.000
3231	Construction of New road and Rehabilitation of road in Tehsil Chakwal, District Chakwal 01271702323 / 01-07-2017 / Chakwal	27.300	5.767	1.000	0.000	1.000	11.000	10.974	0.000
3232	Rehabilitation of roads & Cause way in Chakwal city, District Chakwal 01271702324 / 01-07-2017 / Chakwal	20.000	8.906	11.094	0.000	11.094	0.000	0.000	0.000
3233	Rehabilitation of road In UC Malhal Mughlan, District Chakwal 01271702326 / 01-07-2017 / Chakwal	12.000	11.250	0.750	0.000	0.750	0.000	0.000	0.000
3234	Rehabilitation / widening of road from Buchal Kalan to Lila (Phase-II), length=25.00 Km, District Chakwal 01271702327 / 01-07-2017 / Chakwal	414.147	153.091	13.000	0.000	13.000	120.000	119.828	8.228

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3235	Construction of high level Bridge over Sowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal & District Attock 01271702328 / 01-07-2017 / Chakwal	387.452	39.091	18.000	0.000	18.000	166.000	166.633	0.000
3236	Rehabilitation / repair of roads District Chakwal 01271702329 / 01-07-2017 / Chakwal	95.870	52.576	2.000	0.000	2.000	22.000	21.188	0.000
3237	Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal 01271702331 / 01-07-2017 / Chakwal	101.832	8.879	5.000	0.000	5.000	45.000	44.922	0.000
3238	Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal 01271702332 / 01-07-2017 / Chakwal	77.081	35.667	2.000	0.000	2.000	21.000	20.080	0.000
3239	Widening / improvement of road from Mial to Tamman, length=8 Km, District Chakwal 01271702333 / 01-07-2017 / Chakwal	93.444	34.325	3.000	0.000	3.000	27.000	26.630	2.489
3240	Construction of road from Govt. Girls College Lawa to Main Road, length=2 Km, District Chakwal 01271702334 / 01-07-2017 / Chakwal	32.862	30.616	2.246	0.000	2.246	0.000	0.000	0.000
3241	Construction of road from DK Nooral to Tamman, District Chakwal 01271702335 / 01-07-2017 / Chakwal	30.000	26.667	3.333	0.000	3.333	0.000	0.000	0.000
3242	Rehabilitation / Construction of road from Gujjar Chowk Kala Gujran to Hajwari Mohalla G.T Road, Length=3.00 Km, District Jhelum 01281701964 / 01-07-2017 / Jhelum	47.298	2.159	1.000	0.000	1.000	13.000	12.526	18.613
3243	Rehabilitation of road from Pakhwal to Chak Daulat, length=3.00 Km, Tehsil and District Jhelum 01281701965 / 01-07-2017 / Jhelum	69.255	31.540	2.000	0.000	2.000	18.000	18.851	0.000
3244	Construction of road from G.T Road to Doimeli, length=13.50 Km (Reach 0 to 8.50 Km and 11.50 to 15.00), length=12.00, Tehsil Sohawa, District Jhelum 01281702152 / 01-07-2017 / Jhelum	247.992	90.342	8.000	0.000	8.000	76.000	76.112	0.000
3245	Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Puli Nullah Ghaan, District Jhelum 01281702153 / 01-07-2017 / Jhelum	512.255	172.996	17.000	0.000	17.000	162.000	162.759	0.000
3246	Rehabilitation / Construction of road from link road from Kalowal road to Qazi Chak via Chak Darya Danyala, length=3.50 Km, Tehsil Dina, District Jhelum 01281702155 / 01-07-2017 / Jhelum	38.855	20.951	1.000	0.000	1.000	10.000	9.142	0.000
3247	Construction of road from link road from Bhoria to Shomala, length=3.50 Km, Tehsil Dina, District Jhelum 01281702157 / 01-07-2017 / Jhelum	30.066	16.688	13.378	0.000	13.378	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3248	Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jehlum 01281702158 / 01-07-2017 / Jehlum	118.741	17.575	5.000	0.000	5.000	50.000	49.760	0.000
3249	Construction of link road from Mouza Jamargal to Mouza Chakri Rajgan, Tehsil & District Jehlum 01281702159 / 01-07-2017 / Jehlum	38.488	31.828	3.744	0.000	3.744	0.000	0.000	0.000
3250	Construction of link road from Mota Mori to L=1.5 Km, Tehsil & District Jehlum 01281702161 / 01-07-2017 / Jehlum	19.429	13.142	1.312	0.000	1.312	0.000	0.000	0.000
3251	Construction of link road from Bhandar via Dheri, Length= 2.5 KM, Tehsil & District Jehlum 01281702162 / 01-07-2017 / Jehlum	29.293	17.756	11.537	0.000	11.537	0.000	0.000	0.000
3252	Widening / rehabilitation of road from Karri Ganjeel to Degree College Sangoi, length=3.00 Km, District Jehlum 01281702163 / 01-07-2017 / Jehlum	48.765	40.254	8.511	0.000	8.511	0.000	0.000	0.000
3253	Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jehlum 01281702164 / 01-07-2017 / Jehlum	210.231	56.076	8.000	0.000	8.000	72.000	72.599	1.556
3254	Construction of roads in UC Pholry Syedan, length=15 Km, Tehsil Sohawa, District Jehlum 01281702165 / 01-07-2017 / Jehlum	138.971	32.572	5.000	0.000	5.000	52.000	51.293	0.000
3255	Rehabilitation of link road Karie in UC Jangeel, length=5.00 Km, Tehsil Dina, District Jehlum 01281702167 / 01-07-2017 / Jehlum	35.774	32.543	1.236	0.000	1.236	0.000	0.000	0.000
3256	Rehabilitation of road from Dani Dehra to Ghano Maira, length=5.00 Km, Tehsil Sohawa, District Jehlum 01281702169 / 01-07-2017 / Jehlum	32.189	19.395	12.794	0.000	12.794	0.000	0.000	0.000
3257	Construction of road from Phadial to Potha, length=3.00 Km, Tehsil Sohawa, District Jehlum 01281702372 / 01-07-2017 / Jehlum	26.530	1.551	1.000	0.000	1.000	6.000	5.217	12.762
3258	Construction of link road Dhoke Gujran, length=4.00 Km, Tehsil Sohawa, District Jehlum 01281702379 / 01-07-2017 / Jehlum	34.770	19.589	1.000	0.000	1.000	7.000	7.378	0.000
3259	Rehabilitation / Construction of new metalled road from kanvin to Bhoee Asal 01281702703 / 01-07-2017 / Jehlum	42.000	19.545	1.000	0.000	1.000	11.000	11.591	0.000
3260	Rehabilitation / reconstruction of road from Farooka to Noorewala via Rabbana, (Total Length=17.50 Km), Phase-I 05 Km, District Sargodha 01331701969 / 01-07-2017 / Sargodha	34.104	28.378	5.726	0.000	5.726	0.000	0.000	0.000
3261	Construction of Carpet road from 3 Pulla Bye Pass road to Dera Kachela Chak Nawab to Chak No.53, Chota Chak No.53 Bara Govt. High School, Marri Abad Main Sargodha Bhalwal road, length=6.70 Km, District Sargodha 01331701970 / 01-07-2017 / Sargodha	29.953	15.464	14.489	0.000	14.489	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3262	Rehabilitation / repair of road Jahbar (Chabbar) Behlolka via Uttian Adda to Main Sargodha Bhalwal road, length=2.50 Km 01331701972 / 01-07-2017 / Sargodha	10.295	6.765	2.309	0.000	2.309	0.000	0.000	0.000
3263	Rehabilitation / repair of road Jhal Jharanwali to Chak No.34 Shumali Main Bye Pass road Bhatta Chowk, length=7.90 Km 01331701973 / 01-07-2017 / Sargodha	24.013	14.670	9.343	0.000	9.343	0.000	0.000	0.000
3264	Construction of carpet road Main Khizerabad road to Thoker Naje Shah via Dera Maher Yar Muhammad to Main Bhalwal road, length=5.60 Km, District Sargodha 01331701974 / 01-07-2017 / Sargodha	41.184	23.727	1.000	0.000	1.000	9.000	9.639	0.000
3265	Rehabilitation / Repair of road from Chak No.66 Shumali L=3.00 KM and Repair of road Chak No.59 Shumali UC Chak No.55, District Sargodha 01331701975 / 01-07-2017 / Sargodha	19.997	8.891	11.106	0.000	11.106	0.000	0.000	0.000
3266	Widening / Improvement / Construction of road from Lakhwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha 01331701976 / 01-07-2017 / Sargodha	319.300	67.025	14.000	0.000	14.000	136.000	136.369	0.000
3267	Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha 01331701977 / 01-07-2017 / Sargodha	185.531	42.091	7.000	0.000	7.000	68.000	68.277	0.163
3268	Construction of road from Hujjan Districutory to Bikhi I/C Link to Deowal & Chak No. 65/SB road and Link to road chak No.8/SB L=9.00 KM, District Sargodha 01331701982 / 01-07-2017 / Sargodha	85.264	25.722	3.000	0.000	3.000	29.000	29.057	0.000
3269	Widening / Repair of road from Bhalwal Salam road to village Salam via Haveli Banka Sahni L-3.00 KM, District Sargodha 01331701985 / 01-07-2017 / Sargodha	19.721	14.809	4.912	0.000	4.912	0.000	0.000	0.000
3270	Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet) L=57.25 KM, District Sargodha 01331701988 / 01-07-2017 / Sargodha	565.559	163.402	20.000	0.000	20.000	191.000	191.157	0.000
3271	Construction and Renovation of road Burhkan L=4.00 Km, District Sargodha 01331701990 / 01-07-2017 / Sargodha	20.000	13.250	6.750	0.000	6.750	0.000	0.000	0.000
3272	Construction and renovation of road Chak No. 10 to Chak No. 67 Janobi, L=4.00 Km, District Sargodha 01331701991 / 01-07-2017 / Sargodha	20.000	10.748	9.252	0.000	9.252	0.000	0.000	0.000
3273	Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha 01331701993 / 01-07-2017 / Sargodha	111.094	27.825	4.000	0.000	4.000	40.000	39.269	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3274	Construction of road Jhan Sargodha road to Dera jaat via Vejoka Farooq Nagar, District Sargodha 01331701994 / 01-07-2017 / Sargodha	30.000	14.999	15.001	0.000	15.001	0.000	0.000	0.000
3275	Construction / Re-Construction / of road Bhera Jhawrian road to Bhart via Ghanwala l/c Liink to Bhart New and Link Khurshain to Bhera Jhawrian road in District Sargodha 01331701995 / 01-07-2017 / Sargodha	136.136	47.864	4.000	0.000	4.000	42.000	42.272	0.000
3276	Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha 01331701996 / 01-07-2017 / Sargodha	53.833	28.239	1.000	0.000	1.000	12.000	12.594	0.000
3277	Rehabilitation / Re-construction of road from Shahpur to Chachar Shareef (Remaining portion KM No. 5.00 to 8.80 KM) L=3.80 KM District Sargodha 01331701998 / 01-07-2017 / Sargodha	36.916	20.542	16.374	0.000	16.374	0.000	0.000	0.000
3278	Construction of metalled road from Wajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, District Sargodha. 01331701999 / 01-07-2017 / Sargodha	60.110	27.136	2.000	0.000	2.000	15.000	15.974	0.000
3279	Constructio of road Dera Safdar Mumnana, District Sargodha 01331702001 / 01-07-2017 / Sargodha	20.350	17.313	3.037	0.000	3.037	0.000	0.000	0.000
3280	Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM 01331702004 / 01-07-2017 / Sargodha	69.360	19.251	3.000	0.000	3.000	24.000	23.109	0.000
3281	Construction of Bridge at Nehar Mouza Jhadah, District Sargodha 01331702008 / 01-07-2017 / Sargodha	10.100	8.100	2.000	0.000	2.000	0.000	0.000	0.000
3282	Construction of 20 feet wide carpeted road from Channi Dall to Mela, length=3.00 Km, District Sargodha 01331702009 / 01-07-2017 / Sargodha	37.174	32.287	4.887	0.000	4.887	0.000	0.000	0.000
3283	Rehabilitation of road from lahore road to Dera Ahmad Sher Awan Chak 80/SB in District Sargodha L=1.00 Km and Rehabilitation from FSBD-LHR road to Chak 41/SB in District Sargodha L=1.60 KM 01331702012 / 01-07-2017 / Sargodha	11.921	9.690	2.231	0.000	2.231	0.000	0.000	0.000
3284	Rehabilitation of road from Chak No 26/SB Hospital to Chak No 86/SB main Chowk in District Sargodha L=4.10 KM 01331702013 / 01-07-2017 / Sargodha	18.653	12.049	6.604	0.000	6.604	0.000	0.000	0.000
3285	Rehabilitation of link road from 100/SB to chak 105/SB in district Sargodha L=3.60 KM, District Sargodha 01331702015 / 01-07-2017 / Sargodha	19.396	12.349	7.047	0.000	7.047	0.000	0.000	0.000
3286	Construction of road from Chak 119/SB to Chak 120/SB in District Sargodha 2.40 KM 01331702016 / 01-07-2017 / Sargodha	16.016	10.004	6.012	0.000	6.012	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3287	Construction of road from Sillanwali Barana road to 140/SB tehsil Sillanwali L=1.70 KM in District Sargodha 01331702017 / 01-07-2017 / Sargodha	11.900	6.725	5.175	0.000	5.175	0.000	0.000	0.000
3288	Rehabilitation of road from Khushab road to Dera Ahmed Nawaz Gondal Chak 67/ANB L=0.40 KM in District Sargodha and Construction of road from Chak No 87/SB to Dera Rafqat Chak 87/SB L=1.00 KM District Sargodha 01331702020 / 01-07-2017 / Sargodha	10.500	5.887	4.613	0.000	4.613	0.000	0.000	0.000
3289	Widening of Mittha Masoom bridge (10 feet each side) near Byepass at same naala in District Sargodha 01331702021 / 01-07-2017 / Sargodha	15.685	10.886	4.799	0.000	4.799	0.000	0.000	0.000
3290	Construction of road from Chacha Shareef to Dost Muhammad of road L=2.50 KM, District Sargodha 01331702707 / 01-07-2017 / Sargodha	30.234	20.709	9.525	0.000	9.525	0.000	0.000	0.000
3291	Construction of Link Road connecting Liliani, Chak No.12 South, Chak No. 15 and Jinnah Colony, Muazammabad, Tehsil Kot Momin, District Sargodha 01331702722 / 01-07-2017 / Sargodha	20.000	14.123	5.877	0.000	5.877	0.000	0.000	0.000
3292	Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha 01331702738 / 01-07-2017 / Sargodha	735.864	163.262	29.000	0.000	29.000	272.000	271.602	0.000
3293	Construction of road from Lahore Sargodha road at Pull Chak 87 SB, to Chak 92,93 SB, road along Assianwala Minor, L=2.9 KM District Sargodha 01331702740 / 01-07-2017 / Sargodha	26.225	21.957	4.268	0.000	4.268	0.000	0.000	0.000
3294	Construction of road from Kaurey Kot to Dulat Pur i/c Link Road L=3.00 KM, District Sargodha 01331702742 / 01-07-2017 / Sargodha	34.253	29.502	0.859	0.000	0.859	0.000	0.000	0.000
3295	Construction of road from Dera Jat Mouza Nara UC Kund L=6.00 KM, District Khushab 01311701851 / 01-07-2017 / Khushab	41.566	28.892	12.674	0.000	12.674	0.000	0.000	0.000
3296	Improvement / Repair of internal road / streets of Joharabad city 14 Nos. Schemes, District Khushab (Phase-I) 01311701903 / 01-07-2017 / Khushab	100.000	30.682	3.000	0.000	3.000	33.000	33.318	0.000
3297	Construction of road from village Nawan Saggi to Jharkal L=7.00 KM, District Khushab 01311701927 / 01-07-2017 / Khushab	78.036	27.001	3.000	0.000	3.000	24.000	24.035	0.000
3298	Construction of Road from Kund to Chapper Sharif L=6.00 KM, District Khushab 01311701978 / 01-07-2017 / Khushab	40.426	20.107	1.000	0.000	1.000	10.000	9.319	0.000
3299	Construction of road from Kund Haero to Poineer Cement factory L=4.00 KM, District Khushab 01311701979 / 01-07-2017 / Khushab	34.047	16.012	1.000	0.000	1.000	9.000	8.035	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3300	Construction of Remaining road from Pull Nehr Mahajir Branch Dharal to Dara Ghulam Mohammad Numberdar L=6.00 KM, District Khushab 01311702185 / 01-07-2017 / Khushab	47.551	13.409	2.000	0.000	2.000	16.000	16.142	0.000
3301	Construction of Road from Fazal Colony Phatak to DPS Jauharabad via Satlitown Dera Kandan 6.00 KM, District Khushab 01311702187 / 01-07-2017 / Khushab	51.146	11.097	2.000	0.000	2.000	19.000	19.049	0.000
3302	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab 01311702188 / 01-07-2017 / Khushab	829.365	58.091	9.000	0.000	9.000	396.000	366.274	0.000
3303	Widening / Rehabilitation of road from Kathwai to Naushera L=16.75 KM, District Khushab 01311702189 / 01-07-2017 / Khushab	398.000	42.509	355.491	0.000	355.491	0.000	0.000	0.000
3304	Rehabilitaiton of road Mitha Tiwana to Jabbi L=7.00 KM, District Khushab 01311702190 / 01-07-2017 / Khushab	77.203	21.046	3.000	0.000	3.000	27.000	26.157	0.000
3305	Construction of road from village Jamali to Khatwan via Tahla L=10.00 KM, District Khushab 01311702191 / 01-07-2017 / Khushab	90.306	30.682	3.000	0.000	3.000	28.000	28.624	0.000
3306	Construction of road from Railway crossing to Hadali to village Jhangi Bali L=5.00 KM, District Khushab 01311702192 / 01-07-2017 / Khushab	29.991	14.998	14.993	0.000	14.993	0.000	0.000	0.000
3307	Construction of road from village Gogo Chaki to Bhan Jara Jagir via Village Saghwal, L=4.00 KM District Khushab 01311702193 / 01-07-2017 / Khushab	20.000	12.500	7.500	0.000	7.500	0.000	0.000	0.000
3308	Construction of road from Okhli Mohla to Pull Kamrah, L=4.00 KM, District Khushab 01311702745 / 01-07-2017 / Khushab	30.000	21.250	8.750	0.000	8.750	0.000	0.000	0.000
3309	Re-construction / construction of road from Pull Mahar Wala to Pull Wan to Daleliwala, length=9.90 Km, District Mianwali 01321701904 / 01-07-2017 / Mianwali	87.268	42.001	2.000	0.000	2.000	22.000	21.267	0.000
3310	Widening / improvement of road from Main Kalabagh road to Swance, Swance to Ghundi, length=15 Km, District Mianwali 01321701980 / 01-07-2017 / Mianwali	191.714	48.873	7.000	0.000	7.000	68.000	67.841	0.000
3311	Construction of Bridge on Tarpi and Construction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8 KM, District Mianwali 01321701997 / 01-07-2017 / Mianwali	150.959	65.325	4.000	0.000	4.000	41.000	40.634	0.000
3312	Widening Improvement of road from C.J Link Canal to Anwar Chowk L=14.00 KM, District Mianwali 01321702195 / 01-07-2017 / Mianwali	159.526	52.183	5.000	0.000	5.000	51.000	51.343	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3313	Re-construction / construction of road from Wanbachran to Chidru via Sheikhal, length=12.00 Km, District Mianwali 01321702374 / 01-07-2017 / Mianwali	102.457	40.439	3.000	0.000	3.000	30.000	29.018	0.000
3314	Construction of new road from village Poran Wala Tarag to Sultan Khel via village Salaran Wala Zia Khan, length=4.00 Km, District Mianwali 01321702376 / 01-07-2017 / Mianwali	53.631	25.132	1.000	0.000	1.000	14.000	13.499	0.000
3315	Re-construction / construction of road from Mujahid Town to Chah Miana Wala, length=4.15 Km, District Mianwali 01321702385 / 01-07-2017 / Mianwali	38.198	30.611	7.587	0.000	7.587	0.000	0.000	0.000
3316	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala( Phase I), District Mianwali 01321702711 / 01-07-2017 / Mianwali	175.000	62.392	6.000	0.000	6.000	55.000	54.502	0.000
3317	Dualization of Gemaly road from Eid Gah Chowk, Mianwali City to Shahbaz Khel via Mohallah Yarukhel, Mianwali, District Mianwali 01321702712 / 01-07-2017 / Mianwali	51.585	19.290	2.000	0.000	2.000	15.000	15.295	0.000
3318	Dualization of City Portion of Mianwali city of Talagang road from Jahaz Chowk, Mianwali to Sohrab Wala , District Mianwali 01321702713 / 01-07-2017 / Mianwali	107.679	25.568	4.000	0.000	4.000	39.000	39.111	0.000
3319	Construction of metalled road from Hassan Abad to Karlu Wala, length=7.00 Km, District Bhakkar 01301702455 / 01-07-2017 / Bhakkar	63.394	35.315	28.079	0.000	28.079	0.000	0.000	0.000
3320	Construction of Metalled road from Jandanwala Dullewala Road KM No.18 Joya City to Barranga Ada Via Abadi Chishtian wali Abadi Pai Khel L=9.50 KM, Tehsil Darya Khan District Bhakkar 01301702714 / 01-07-2017 / Bhakkar	60.866	36.047	1.000	0.000	1.000	12.000	11.819	0.000
3321	Construction of Metalled Road from Abadi Jhoke Lal Shah Road to Abadi Balochanwali Via Abadi Balianwali L=5.50 KM Tehsil Darya Khan District Bhakkar 01301702715 / 01-07-2017 / Bhakkar	40.140	26.897	13.243	0.000	13.243	0.000	0.000	0.000
3322	Construction of metalled road from Darya Khan Dullewala Road KM No.9 to Chak No.47/ML More L=4.50 KM, Tehsil Darya Khan, District Bhakkar 01301702716 / 01-07-2017 / Bhakkar	34.105	16.075	1.000	0.000	1.000	9.000	8.030	0.000
3323	Construction of Metalled Road from Angra Dager Basti Kharl Road at Masjid Malook to Basti Kanjan via Bagar Khail Basti Charag Khail Basti Sady Khail Basti Matela Basti Sial Basti Panial bast Dooly Khail L=4.50 KM Tehsil Darya Khan District Bhakkar 01301702717 / 01-07-2017 / Bhakkar	30.391	26.664	3.727	0.000	3.727	0.000	0.000	0.000
3324	Rehabilitation / Imp of road Shahani Adda to Anayat Abad Moore, length=6 Km, (Width= 20ft), District Bhakkar 01301702732 / 01-07-2017 / Bhakkar	59.362	23.121	36.241	0.000	36.241	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3325	Construction of metalled road from Jhoke Faqir Atta Muhammad to Basti Sawar Kap via Basti Jamal, Tehsil & District Bhakkar 01301702733 / 01-07-2017 / Bhakkar	41.776	17.725	1.000	0.000	1.000	12.000	11.051	0.000
3326	Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil & District Bhakkar, length = 10.00 Km 01301702734 / 01-07-2017 / Bhakkar	113.168	28.181	4.000	0.000	4.000	40.000	40.987	0.000
3327	Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar 01301702735 / 01-07-2017 / Bhakkar	111.335	48.667	3.000	0.000	3.000	30.000	29.688	0.000
3328	Construction of road from Bakkar Morr to Basti Khoorkranwali in District Bhakkar, length=2.5 Km 01301702736 / 01-07-2017 / Bhakkar	23.757	13.492	10.265	0.000	10.265	0.000	0.000	0.000
3329	Construction of road from Nespark road to Chak No.69/TDA, in District Bhakkar, length=2.5 Km 01301702737 / 01-07-2017 / Bhakkar	19.408	15.956	3.452	0.000	3.452	0.000	0.000	0.000
3330	Construction/ Improvement of Service Road from Samanabad Beidge to Abdullah Bridge Length= 1.5KM District Faisalabad 01091701827 / 01-07-2017 / Faisalabad	46.035	34.956	11.079	0.000	11.079	0.000	0.000	0.000
3331	Construction of Metalled Road from Nehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, Tehsil Jaranwala, District Faisalabad. 01091701831 / 01-07-2017 / Faisalabad	254.664	61.356	10.000	0.000	10.000	92.000	91.308	0.000
3332	Construction of road from 44/GB Tehsil Samundari to 275/RB, Tehsil Faisalabad (Approx. length=5 km, District Faisalabad 01091701832 / 01-07-2017 / Faisalabad	24.967	21.226	3.741	0.000	3.741	0.000	0.000	0.000
3333	Construction of underpass along RB Canal at Novelty Pull Faisalabad 01091701834 / 01-07-2017 / Faisalabad	811.786	0.263	5.000	0.000	5.000	411.000	395.523	0.000
3334	Widening / Improvement of Roads in Jaranwala City 01091702023 / 01-07-2017 / Faisalabad	100.065	33.244	3.000	0.000	3.000	32.000	31.821	0.000
3335	Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4 01091702025 / 01-07-2017 / Faisalabad	68.615	15.455	3.000	0.000	3.000	25.000	25.160	0.000
3336	Construction/ Repair / Rehabilitatin of Road from 124GB to 233GB 01091702027 / 01-07-2017 / Faisalabad	19.976	9.884	10.092	0.000	10.092	0.000	0.000	0.000
3337	Construction of Road 240GB Bypass 01091702028 / 01-07-2017 / Faisalabad	15.000	9.600	5.400	0.000	5.400	0.000	0.000	0.000
3338	Carpet Road form Buchaiana to Buchaki Road in District Faisalabad 01091702029 / 01-07-2017 / Faisalabad	124.496	51.788	4.000	0.000	4.000	34.000	34.708	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3339	Construction / Widening / Improvement of Road Borrianwala Pull via Abadi Gujran via 382 GB to 384 GB Abadi Khichtian till end, District Faisalabad 01091702030 / 01-07-2017 / Faisalabad	15.000	7.492	7.508	0.000	7.508	0.000	0.000	0.000
3340	Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District Faisalabad 01091702031 / 01-07-2017 / Faisalabad	65.808	13.203	3.000	0.000	3.000	25.000	24.605	0.000
3341	Construction of Road Shiyana Road via 77/GB, 74/GB to 72/GB Govt. School in District Faisalabad 01091702032 / 01-07-2017 / Faisalabad	44.977	10.597	2.000	0.000	2.000	16.000	16.380	0.000
3342	Construction of double road from 277/GB to 433/GB Length=8 KM,in District Faisalabad 01091702033 / 01-07-2017 / Faisalabad	59.409	19.146	2.000	0.000	2.000	19.000	19.263	0.000
3343	Construction/widening/improvement of road Jassuana Arrkana Road District Faisalabad 01091702034 / 01-07-2017 / Faisalabad	19.958	19.210	0.748	0.000	0.748	0.000	0.000	0.000
3344	Construction of metalled road Main Mamo Kanjan Road to Chak no. 552, 551/GB, District Faisalabad, 01091702035 / 01-07-2017 / Faisalabad	19.840	10.783	9.057	0.000	9.057	0.000	0.000	0.000
3345	Construction of metalled road Chak no. 396/GB Shadokay Jhokay to Chak no. 449/GB, District Faisalabad, 01091702037 / 01-07-2017 / Faisalabad	19.634	10.783	8.851	0.000	8.851	0.000	0.000	0.000
3346	Construction of metalled road Main Kamalia Road to Chak no. 203/GB, District Faisalabad, 01091702038 / 01-07-2017 / Faisalabad	24.648	9.959	14.689	0.000	14.689	0.000	0.000	0.000
3347	Construction of Road from Chak No. 169/GB Natookot to Chak No. 168/GB Siraj in District Faisalabad 01091702066 / 01-07-2017 / Faisalabad	29.994	11.975	1.000	0.000	1.000	9.000	8.019	0.000
3348	Rehabilitation/Improvement of Road from around the Khatoon-e-Janaat Hospital to Younis Town & Ali Housing Satiana Road with cross, Faisalabad in District Faisalabad 01091702069 / 01-07-2017 / Faisalabad	17.800	2.325	15.475	0.000	15.475	0.000	0.000	0.000
3349	Rehabilitation/Improvement of Road from Naazir Colony Main Road to Ibn-e-Marrim Colony with cross and Road from Boota Chowk to Awais Nagar with cross Faisalabad in District Faisalabad 01091702070 / 01-07-2017 / Faisalabad	17.400	2.350	15.050	0.000	15.050	0.000	0.000	0.000
3350	Rehabilitation/Improvement of Road from Baghdadi Chowk to Elahiabad with cross, Faisalabad in District Faisalabad 01091702071 / 01-07-2017 / Faisalabad	16.950	2.238	14.712	0.000	14.712	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3351	Rehabilitation/Improvement of Main Road from Ghoas Nagar to Appalaabad with cross and Road from Ahmed Nagar to Malkhanwala Road with cross Faisalabad in District Faisalabad 01091702072 / 01-07-2017 / Faisalabad	14.800	1.950	12.850	0.000	12.850	0.000	0.000	0.000
3352	Rehabilitation/Improvement of different Roads in Kartarywala, Farooqabad, Abadi Tufail Bhatti wali Faisalabad in District Faisalabad 01091702073 / 01-07-2017 / Faisalabad	21.000	3.250	1.000	0.000	1.000	8.000	8.750	0.000
3353	Maintenance and Repair of Different Roads in District Faisalabad 01091702074 / 01-07-2017 / Faisalabad	74.997	27.669	20.000	0.000	20.000	13.000	14.328	0.000
3354	Improvement of Double Road Kashmir Road to Drains Sain Graveyard 01091702075 / 01-07-2017 / Faisalabad	25.930	1.978	1.000	0.000	1.000	11.000	11.952	0.000
3355	Construction of Road from Chak No. 463/GB via Chak No. 464/GB to Chak No. 465/GB to Rojhana Chowk in District Faisalabad 01091702336 / 01-07-2017 / Faisalabad	14.997	9.000	5.997	0.000	5.997	0.000	0.000	0.000
3356	Widening / Improvement of Road from Chak No. 227/GB to Chak No. 208/GB via Chak No. 215/GB, 216/GB (Actual Desired Chak No. 221-227 Khiderwala, Gojra Road, Faisalabad 01091702337 / 01-07-2017 / Faisalabad	47.052	12.720	2.000	0.000	2.000	16.000	16.332	0.000
3357	M/R of Road and New Roads in District Faisalabad 01091702338 / 01-07-2017 / Faisalabad	59.207	10.658	2.000	0.000	2.000	23.000	23.549	0.000
3358	Construction / Repair of roads, District Faisalabad 01091702339 / 01-07-2017 / Faisalabad	99.460	30.682	3.000	0.000	3.000	33.000	32.778	0.000
3359	Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM) 01091702340 / 01-07-2017 / Faisalabad	375.987	79.773	15.000	0.000	15.000	141.000	140.214	0.000
3360	New construction of road 259/Wela to 252/Kangal, District Faisalabad 01091702341 / 01-07-2017 / Faisalabad	15.673	13.752	1.921	0.000	1.921	0.000	0.000	0.000
3361	Construction of Road Ghulamabad no. 2 to 100 JB, District Faisalabad 01091702342 / 01-07-2017 / Faisalabad	25.116	12.398	12.718	0.000	12.718	0.000	0.000	0.000
3362	Widening Improvement of Road Chak no. 8JB Punj Graein to Small Estate, District Faisalabad 01091702349 / 01-07-2017 / Faisalabad	33.738	17.233	1.000	0.000	1.000	8.000	7.515	0.000
3363	Construction of Road from 33JB to 29JB to Musafar Khana District Faisalabad 01091702352 / 01-07-2017 / Faisalabad	19.933	13.750	6.183	0.000	6.183	0.000	0.000	0.000
3364	Construction of Carpet Road from Lassani Road Paharang Drain to Samana Road Along Saring Distributery Faisalabad (Phase-I) 01091702353 / 01-07-2017 / Faisalabad	50.817	33.550	1.000	0.000	1.000	8.000	8.267	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3365	Construction of metalled road Chori More Gangawani to Chak no. 543/GB Railway, District Faisalabad 01091702688 / 01-07-2017 / Faisalabad	59.986	0.636	3.000	0.000	3.000	28.000	28.350	0.000
3366	Construction of metalled road By Pass Road Garh to Sheraza, District Faisalabad 01091702689 / 01-07-2017 / Faisalabad	11.961	5.070	6.891	0.000	6.891	0.000	0.000	0.000
3367	Repair / rehabilitation of road from Ghalla Mandi to Telephone Wali Gali and Tuff Tile City District Faisalabad 01091702690 / 01-07-2017 / Faisalabad	20.000	3.000	1.000	0.000	1.000	8.000	8.000	0.000
3368	Construction of Road From Chak No. 218/GB to Chak No. 213 GB in District Faisalabad 01091702691 / 01-07-2017 / Faisalabad	49.281	21.165	1.000	0.000	1.000	14.000	14.749	0.000
3369	Construction of Road from Bismillah Chowk to Chak No. 170/GB via Chak No. 171/GB District Faisalabad 01091702692 / 01-07-2017 / Faisalabad	24.752	10.265	14.487	0.000	14.487	0.000	0.000	0.000
3370	Construction of Road from Chak No. 213/GB to Chak No. 211/GB District Faisalabad 01091702693 / 01-07-2017 / Faisalabad	19.998	11.986	8.012	0.000	8.012	0.000	0.000	0.000
3371	Construction and Repair of Road from Chak No. 469/GB via Chaks No. 473, 472 to 447/Gb in District Faisalabad 01091702694 / 01-07-2017 / Faisalabad	39.995	16.787	1.000	0.000	1.000	12.000	11.192	0.000
3372	Repair and Maintenance of Road from Chak No. 203/GB to Chak No. 195/GB in District Faisalabad 01091702695 / 01-07-2017 / Faisalabad	39.907	10.626	2.000	0.000	2.000	14.000	14.265	0.000
3373	Construction of Road from Chak No.529/GB via Khuni Pulli to Chak No.528/GB (Manopur Bypass) in District Faisalabad 01091702696 / 01-07-2017 / Faisalabad	19.752	11.903	7.849	0.000	7.849	0.000	0.000	0.000
3374	Construction of road from Chak No.479/JB (L=3.20 Km), District Jhang 01101701956 / 01-07-2017 / Jhang	22.918	17.749	5.169	0.000	5.169	0.000	0.000	0.000
3375	Construction of road from Chak No.480/JB to Chak No.479/JB (L=3.80 Km), District Jhang 01101701957 / 01-07-2017 / Jhang	17.358	15.801	1.557	0.000	1.557	0.000	0.000	0.000
3376	Construction of road from Chak No.449/Jb to Abadi Kashmirian, length=2.30 Km, District Jhang 01101701958 / 01-07-2017 / Jhang	13.622	9.207	4.415	0.000	4.415	0.000	0.000	0.000
3377	Rehabilitation of road Lang Shumali, Akil Pur, Lalywala, Atwana, Kot Khushal, Ariwala Pul, Chak Kabrustan, Length=9.95 KM, District Jhang 01101702080 / 01-07-2017 / Jhang	31.189	26.766	4.423	0.000	4.423	0.000	0.000	0.000
3378	Construction of Road Chak No. 212 to 250, District jhang 01101702356 / 01-07-2017 / Jhang	50.000	38.355	11.645	0.000	11.645	0.000	0.000	0.000
3379	Construction of Road from Mouza Korrian to Mouza Maduki 01101702359 / 01-07-2017 / Jhang	12.000	8.000	4.000	0.000	4.000	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3380	Construction of Road Maggasi Chowk Khorla Via Bindi Biliana Jhang 01101702360 / 01-07-2017 / Jhang	15.000	9.998	5.002	0.000	5.002	0.000	0.000	0.000
3381	Construction of Road Moza Bagh to Basti Ghazi Shah 01101702361 / 01-07-2017 / Jhang	13.000	4.978	8.022	0.000	8.022	0.000	0.000	0.000
3382	Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City 01101702362 / 01-07-2017 / Jhang	157.586	44.319	7.000	0.000	7.000	64.000	64.793	0.000
3383	Construction of Road From old By Pass to new By Pass (Kacha Multan Road) Tehsil Jhang. 01101702364 / 01-07-2017 / Jhang	15.000	10.333	4.667	0.000	4.667	0.000	0.000	0.000
3384	Repair / Rehabilitation of Roads District Jhang 01101702365 / 01-07-2017 / Jhang	177.283	58.636	6.000	0.000	6.000	58.000	58.056	0.000
3385	Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang 01101702366 / 01-07-2017 / Jhang	117.625	38.991	4.000	0.000	4.000	39.000	38.991	0.000
3386	Construction / Repair / Rehabilitation of Roads District Jhang 01101702367 / 01-07-2017 / Jhang	149.592	41.985	6.000	0.000	6.000	53.000	52.016	0.000
3387	Construction of Pirmahal Bye Pass starting from Pirmahal Shorkot road (Shafee petroleum) to link at Pirmahal Rajana road (L=4.2 Km) 24' feet wide (Future ring road to divide pressure of heavy traffic for Pirmahal Tehsil Headquarter and THQ Hospital) 01111702081 / 01-07-2017 / Toba Tek Singh	41.356	25.636	15.720	0.000	15.720	0.000	0.000	0.000
3388	Construction of left over katcha gemali road (Middle katcha portion) to connect Aroti Adda (Pirmahal Abdul Hakim Road and Pirmahal Darkhana road from Torianwala Khoo) Chak No. 698/40 GB to Aroti Adda - L = 3 Km -middle portion katcha. 01111702082 / 01-07-2017 / Toba Tek Singh	24.524	14.508	10.016	0.000	10.016	0.000	0.000	0.000
3389	Improvement / Repair of River Ravi Bund Road alongwith Ramps on both sides up & down from Twin bridges TS link canal and Haveli Link Canal to Mohabbat Wala Chowk (L= 10 Km) 01111702083 / 01-07-2017 / Toba Tek Singh	59.837	23.370	2.000	0.000	2.000	18.000	17.830	0.000
3390	Construction of left over katcha gemali road (i.e middle portion of Pirmahal Abdul Hakim road and Toba Khumanwala road) to link at Aroti Adda and Chak No. 303/GB Toba Tek Singh Shortest route by 30-35 Kms for Ravi belt passangers / people to reach Dis 01111702084 / 01-07-2017 / Toba Tek Singh	99.994	39.476	3.000	0.000	3.000	30.000	29.412	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3391	Rehabilitation / Construction of roads in Kamalia City, District T.T.Singh 01111702085 / 01-07-2017 / Toba Tek Singh	49.926	19.497	3.000	0.000	3.000	14.000	14.565	0.000
3392	Rehabilitation / Construction of roads in Pir Mahal City, District T.T.Singh 01111702086 / 01-07-2017 / Toba Tek Singh	74.583	32.541	2.000	0.000	2.000	21.000	20.936	0.000
3393	Improvement and Repair of roads;-(i) from 74/GB to 724/GB, 725/GB till Thakkar Road Length=10 KM (ii) from 56 Tukra to Chak no. 708/GB, Length=4 KM (iii) from Chichawatni road Jhallar Sagla to Mumdana Khurd, District T.T.Singh 01111702087 / 01-07-2017 / Toba Tek Singh	99.389	32.576	3.000	0.000	3.000	33.000	32.707	0.000
3394	Construction of road from Protection Bund to Mouza Munian Chak No. 765/GB via Bhani Chiriana to Lal Thaim (4 Km) in District T.Tsingh 01111702088 / 01-07-2017 / Toba Tek Singh	29.405	16.417	12.988	0.000	12.988	0.000	0.000	0.000
3395	Construction/Rehabilitation of road from Pirmahal Bhussi road to Sandhlinwali Kamalia road via 719/GB to 720/GB Bye-Pass (2-KM) in District T.Tsingh 01111702089 / 01-07-2017 / Toba Tek Singh	16.063	13.188	2.875	0.000	2.875	0.000	0.000	0.000
3396	Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh 01111702368 / 01-07-2017 / Toba Tek Singh	340.145	74.152	13.000	0.000	13.000	128.000	128.781	0.000
3397	Construction of Missing Link Road from Chak no. 297/GB to Chak no. 298/GB, Including Chak no. 324/JB to By Pass, Gojra road to Jamaia Hassan and village 323/JB Tarndi, Jhang, 328/JB road to Azafi Abadi 388/JB, Chak no. 386/JB and Chak no. 308/JB to Chak n 01111702369 / 01-07-2017 / Toba Tek Singh	56.815	27.745	2.000	0.000	2.000	14.000	14.206	0.000
3398	Special Repair of Road from Chak No. 519/GB to Chak No. 287/JB Toba Gojra Road (Length= 8.00 KM) in Disrrict T.T.Singh 01111702370 / 01-07-2017 / Toba Tek Singh	19.536	11.845	7.691	0.000	7.691	0.000	0.000	0.000
3399	Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala 01121702090 / 01-07-2017 / Gujranwala	93.475	6.751	4.000	0.000	4.000	38.000	38.866	5.858
3400	Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala 01121702091 / 01-07-2017 / Gujranwala	103.995	32.576	4.000	0.000	4.000	35.000	34.313	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3401	Construction of one way road 2.25 km from Maufiwala to Aroop, District Gujranwala 01121702093 / 01-07-2017 / Gujranwala	24.964	16.457	8.507	0.000	8.507	0.000	0.000	0.000
3402	Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala 01121702393 / 01-07-2017 / Gujranwala	119.701	25.951	5.000	0.000	5.000	44.000	44.644	0.106
3403	Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala 01121702394 / 01-07-2017 / Gujranwala	59.986	19.545	2.000	0.000	2.000	20.000	19.324	0.000
3404	Construction of metalled road from Lalupur road to Tataly Mali District Gujranwala 01121702395 / 01-07-2017 / Gujranwala	29.990	26.206	3.428	0.000	3.428	0.000	0.000	0.000
3405	Construction of Mettled Road from Sansera Goraya New Abadi to Muslim Chak Length 2.5 KM in District Gujranwala 01121702396 / 01-07-2017 / Gujranwala	30.749	21.917	8.832	0.000	8.832	0.000	0.000	0.000
3406	Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUr Chatha Nokhar Road (L=10.90 KM) in Gujranwala 01121702397 / 01-07-2017 / Gujranwala	588.562	78.182	26.000	0.000	26.000	244.000	244.925	0.000
3407	Construction of road from Kot Ladha to Buga District Gujranwala 01121702399 / 01-07-2017 / Gujranwala	59.257	30.856	1.000	0.000	1.000	14.000	14.158	0.000
3408	Construction/rehabilitation of road from Karyal to Mello Virkan (Section Garmola Virkan to Mailu Virkan ) length = 4.10 km, District Gujranwala 01121702400 / 01-07-2017 / Gujranwala	38.865	25.955	1.291	0.000	1.291	0.000	0.000	0.000
3409	Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala 01121702401 / 01-07-2017 / Gujranwala	40.397	15.523	1.000	0.000	1.000	12.000	12.631	0.000
3410	Construction/widening/improvement of road from Khaibi to Pagala Virkan including link Chotha Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala 01121702402 / 01-07-2017 / Gujranwala	41.443	18.030	1.000	0.000	1.000	12.000	11.170	0.000
3411	Construction of Road from Darokee to Zafarabad, Tehsil Nowshera Virkan, District Gujranwala 01121702403 / 01-07-2017 / Gujranwala	35.000	16.530	1.000	0.000	1.000	9.000	9.227	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3412	Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujmwala 01121702404 / 01-07-2017 / Gujranwala	55.954	23.545	2.000	0.000	2.000	16.000	15.545	0.000
3413	Rehabilitation of Doulat nagar - Lalamusa road District Gujrat length 5.00 km 01131701828 / 01-07-2017 / Gujrat	64.983	28.445	2.000	0.000	2.000	18.000	17.674	0.000
3414	Construction of foot bridge at Usmanpura to Chak Kholay, District Gujrat 01131701838 / 01-07-2017 / Gujrat	35.606	19.869	15.737	0.000	15.737	0.000	0.000	0.000
3415	Construction of foot bridge at Dera Kunjahian to Agriculture food store, District Gujrat 01131701839 / 01-07-2017 / Gujrat	39.720	21.906	1.000	0.000	1.000	13.000	12.640	0.000
3416	REHABILITATION OF ROAD FROM BHIMBER ROAD TO SANTAL EXCLUDING BRIDGES, District Gujrat 01131702096 / 01-07-2017 / Gujrat	64.630	32.655	2.000	0.000	2.000	16.000	15.338	0.000
3417	Construction of Ajnala Khanpur Khokhar Road, District Gujrat 01131702097 / 01-07-2017 / Gujrat	21.998	12.666	9.332	0.000	9.332	0.000	0.000	0.000
3418	REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA SHAMALI , District Gujrat 01131702098 / 01-07-2017 / Gujrat	80.852	26.061	3.000	0.000	3.000	27.000	26.306	0.000
3419	Construction of Malki Ghurera Road, District Gujrat 01131702099 / 01-07-2017 / Gujrat	17.000	10.333	6.667	0.000	6.667	0.000	0.000	0.000
3420	Rehabilitation of Karianwala Tanda Road, District Gujrat 01131702100 / 01-07-2017 / Gujrat	40.000	5.935	2.000	0.000	2.000	16.000	16.822	0.000
3421	Rehabilitation of Kuri Matianwala Road, District Gujrat 01131702101 / 01-07-2017 / Gujrat	124.224	60.691	3.000	0.000	3.000	32.000	32.605	0.000
3422	Rehabilitation of Road from Kotli Kohala to Tanda Road via Kamala Chak, District Gujrat 01131702102 / 01-07-2017 / Gujrat	39.913	15.636	1.000	0.000	1.000	11.000	10.086	2.191
3423	Repair and Rehabilitation of Roads Ramra to Sokh Bhudhi (Length 1.50 KM) in Tehsil and District Gujrat 01131702105 / 01-07-2017 / Gujrat	15.990	9.330	6.660	0.000	6.660	0.000	0.000	0.000
3424	Construction of New Road from Kharian Road to Bhota via Chokker Khurd to Mararian to Link Bhadar Nandowal Road Tehsil and District Gujrat (Length = 5.00 KM) 01131702106 / 01-07-2017 / Gujrat	64.592	27.545	2.000	0.000	2.000	18.000	18.183	0.000
3425	Construction of New Road from Kharian Road Bridge Dawara to Umarwal Tehsil and District Gujrat (Length = 1.50 KM) 01131702107 / 01-07-2017 / Gujrat	20.994	8.074	12.920	0.000	12.920	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3426	Repair / Rehabilitation / Carpeting of Road in Various Villages in District Gujrat 01131702109 / 01-07-2017 / Gujrat	199.557	65.152	7.000	0.000	7.000	66.000	65.193	0.000
3427	Construction of road from Sohawa Garot Tehsil Sara-e-Alamgir District Gujrat 01131702111 / 01-07-2017 / Gujrat	35.000	32.500	2.500	0.000	2.500	0.000	0.000	0.000
3428	Construction / Rehabilitation of Road from Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat 01131702112 / 01-07-2017 / Gujrat	132.843	52.576	20.000	0.000	20.000	31.000	31.161	0.000
3429	W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian 01131702113 / 01-07-2017 / Gujrat	105.225	32.576	4.000	0.000	4.000	36.000	36.158	0.000
3430	Construction / Rehabilitation of Road from Jalalpur Sobian Near Govt. High School Qasba i/c Link Road Saidpur Link Kanyal Link Road Marri Link Chook Murid Tehsil S.A Gir 01131702114 / 01-07-2017 / Gujrat	70.875	19.545	5.000	0.000	5.000	34.000	13.466	0.000
3431	Construction of Road from G.T Road Choa Maira i/c 2 No. High level Bridge Tehsil Kharian 01131702252 / 01-07-2017 / Gujrat	49.585	19.545	2.000	0.000	2.000	15.000	14.176	0.000
3432	Construction of Besa Kalan Link Road Length = 1.90 Kms in District Gujrat 01131702253 / 01-07-2017 / Gujrat	20.622	12.207	8.415	0.000	8.415	0.000	0.000	0.000
3433	Rehabilitation of Road Dandi Dara to Bhaleem I/C Dandi Nizam and Qazi Kund Links 01131702254 / 01-07-2017 / Gujrat	10.239	6.746	3.493	0.000	3.493	0.000	0.000	0.000
3434	Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat 01131702255 / 01-07-2017 / Gujrat	38.367	13.030	1.000	0.000	1.000	13.000	12.094	0.000
3435	Rehabilitation of Road Dinga Kharian Road to Borianwali via Haqiqa Murali Length = 4.90 KM 01131702256 / 01-07-2017 / Gujrat	33.346	22.177	5.582	0.000	5.582	0.000	0.000	0.000
3436	Construction of Carpet Road, Lightening, Nala from Ganda Taya to Hifazti Band and adjoining Areas of Ghare Bhan road to Tanga Adda Jhang Sadar 01131702363 / 01-07-2017 / Gujrat	53.892	23.455	2.000	0.000	2.000	23.000	23.833	0.000
3437	REHABILITATION OF CHOHAN BARRILLA ROAD EXCLUDING BRIDGES, District Gujrat 01131702405 / 01-07-2017 / Gujrat	79.994	27.472	3.000	0.000	3.000	26.000	26.448	0.000
3438	Construction / Improvement of Road from Gujra to Khurhiala Sheikhan Mianwal Road via Pandowal i/c Links Mianwal Distribution Dera Nazir Ahmed Pandowal to Gojra Pandowal Road, Gujrat Sargodha Road Bukkan to Gojra Tariqabad Road and Gujrat Sargodha Road 01151702115 / 01-07-2017 / Mandi Bahauddin	268.307	204.848	4.000	0.000	4.000	34.000	34.171	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3439	Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin 01151702116 / 01-07-2017 / Mandi Bahauddin	228.749	198.303	2.000	0.000	2.000	18.000	18.021	0.000
3440	Construction of Road from Nakkewal Chowk to Burj Aghrah i/c Links Nain, Sahib Wal, Dhuni And Kot Pindi Wala Length = 27.80 KMs in District Mandi Baha Uddin 01151702117 / 01-07-2017 / Mandi Bahauddin	264.311	190.303	4.000	0.000	4.000	39.000	38.583	0.000
3441	Constriction of Road from Khewa to Mong to Kotli Afghana, Length=10.40-KM in District M.B.D 01151702258 / 01-07-2017 / Mandi Bahauddin	125.826	47.523	4.000	0.000	4.000	36.000	35.366	2.937
3442	Construction of Road from Phalia to the End of Lala Pindi (Length=7.20 KM) in District M.B.Din 01151702260 / 01-07-2017 / Mandi Bahauddin	85.313	26.061	3.000	0.000	3.000	26.000	26.865	3.387
3443	Construction of Road from Kharian Road to Sivia length 7.20 km , District M.B.Din 01151702261 / 01-07-2017 / Mandi Bahauddin	45.028	23.630	1.000	0.000	1.000	12.000	12.432	0.000
3444	Construction of Road from Chellianwala Station to Dhok Saharan length 5.00 km, District M.B.Din 01151702262 / 01-07-2017 / Mandi Bahauddin	41.320	23.672	1.000	0.000	1.000	10.000	9.339	0.000
3445	Construction / improvement of road from Dhok Shahani to Murala length 4.80 km, District M.B.Din 01151702263 / 01-07-2017 / Mandi Bahauddin	31.027	24.540	6.487	0.000	6.487	0.000	0.000	0.000
3446	Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din 01151702266 / 01-07-2017 / Mandi Bahauddin	349.766	52.121	15.000	0.000	15.000	143.000	142.675	0.000
3447	Carpeting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din 01151702267 / 01-07-2017 / Mandi Bahauddin	133.065	41.117	5.000	0.000	5.000	44.000	44.842	0.000
3448	Construction of Road from Ahla Railway Station to Chak Daddan via Bhagowal Sahi More Phaphrey, Kattowal i/c Links Badshah Pur, Haria, Murad Wal, Noor Pur Piran, Wara Chamian, Majhi and Ahla Village Length= 28.60 KMs District Mandi Baha uddin 01151702268 / 01-07-2017 / Mandi Bahauddin	318.787	240.303	4.000	0.000	4.000	41.000	41.059	0.000
3449	Construction of Airport Road Sialkot 01171702118 / 01-07-2017 / Sialkot	49.621	14.871	2.000	0.000	2.000	18.000	17.205	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3450	Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot 01171702119 / 01-07-2017 / Sialkot	158.257	45.556	6.000	0.000	6.000	55.000	54.352	0.000
3451	Construction of road from Olakh Jattan to Neharwala Ravi Link, District Sialkot 01171702120 / 01-07-2017 / Sialkot	29.622	9.462	1.000	0.000	1.000	8.000	8.961	2.199
3452	Construction of road Bhullar Shamsa, Ladhay Road to Daska, District Sialkot 01171702123 / 01-07-2017 / Sialkot	29.669	12.723	1.000	0.000	1.000	9.000	8.751	0.000
3453	Construction of road Adda Moor Andher to Ghomnanwali Dhadawal Road via Mast Garh Dera Shahab Din, District Sialkot 01171702125 / 01-07-2017 / Sialkot	29.899	13.296	1.000	0.000	1.000	9.000	8.449	0.000
3454	Construction of road Bhegowala Phaday Chak road to Ghartal, District Sialkot 01171702126 / 01-07-2017 / Sialkot	19.972	9.293	10.679	0.000	10.679	0.000	0.000	0.000
3455	Construction of road Kulowal to Tajray Road, District Sialkot 01171702127 / 01-07-2017 / Sialkot	19.781	11.257	8.524	0.000	8.524	0.000	0.000	0.000
3456	Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot 01171702128 / 01-07-2017 / Sialkot	49.356	25.344	1.000	0.000	1.000	12.000	12.147	0.000
3457	Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot 01171702129 / 01-07-2017 / Sialkot	486.124	70.151	20.000	0.000	20.000	192.000	192.761	11.212
3458	Construction of Metalled Road from Ada Kasowala to Chianwala via Faqirwali Length= 11.20 KM), in District Sialkot 01171702130 / 01-07-2017 / Sialkot	175.110	48.308	6.000	0.000	6.000	62.000	61.831	0.000
3459	Construction of Road from Bharoke to Akbar Chowk (Length = 10.70 KM) in District Sialkot 01171702131 / 01-07-2017 / Sialkot	186.277	52.116	7.000	0.000	7.000	65.000	65.190	0.000
3460	Construction of road from Qila Ahmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, District Sialkot 01171702132 / 01-07-2017 / Sialkot	149.975	57.550	5.000	0.000	5.000	45.000	45.456	0.000
3461	Rehabilitation / Improvement of road from Pasrur to Dhoda, District Sialkot 01171702134 / 01-07-2017 / Sialkot	88.851	40.764	3.000	0.000	3.000	24.000	24.606	0.000
3462	Construction Metalled Road from Burj Araina to Dera Bazi Garan via Galotian Morr, Galotian Khurd Mohala Khan Own, Galotian Chowk, Kotli Manga Tehsil Daska, District Sialkot 01171702145 / 01-07-2017 / Sialkot	99.512	32.575	3.000	0.000	3.000	33.000	32.831	0.000
3463	Construction / Improvement of road from Haripur Chowk to Darganwali to Kala Harawan to Japal to Kakhanwali, District Sialkot 01171702286 / 01-07-2017 / Sialkot	117.850	60.546	3.000	0.000	3.000	2.000	28.956	23.348

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3464	Construction of road from Bajra Garhi to Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, District Sialkot 01171702287 / 01-07-2017 / Sialkot	117.543	42.755	4.000	0.000	4.000	38.000	37.439	0.000
3465	Construction of road from Ban Bajwa to Karengali to Randhawa to Laware, District Sialkot 01171702288 / 01-07-2017 / Sialkot	29.681	7.560	1.000	0.000	1.000	6.000	5.761	9.360
3466	Construction of road from Dhulam Kahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, District Sialkot 01171702289 / 01-07-2017 / Sialkot	89.762	30.076	3.000	0.000	3.000	29.000	29.580	0.000
3467	Construction of Dual Carriageway Road from Kingra to Sialkot (Length= 28.00 KM), In District Sialkot 01171702290 / 01-07-2017 / Sialkot	651.083	152.086	100.000	0.000	100.000	180.000	243.430	0.000
3468	Construction of Metalled Road from Pind Daryan Stop to Mauza Nagray UC Bharran Dewan, Tehsil Zafarwal, District Narowal (Length= 2.00 KM) 01161701830 / 01-07-2017 / Narowal	19.719	11.892	7.827	0.000	7.827	0.000	0.000	0.000
3469	Rehabilitation and Carpeting of Road Darman to Zafarwal (Length = 13.00KM) in District Narowal 01161702196 / 01-07-2017 / Narowal	198.640	61.621	7.000	0.000	7.000	67.000	67.370	0.000
3470	Rehabilitation and New Part Dinga More Darman to Bairian Kalan 13 Bay Nama Pind Thakar Dawara (Length= 8.00 KM) in District Narowal 01161702197 / 01-07-2017 / Narowal	99.772	32.576	3.000	0.000	3.000	33.000	33.090	0.000
3471	Rehabilitation of Road Marrara to Rupo Chak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00 KM) in District narowal 01161702198 / 01-07-2017 / Narowal	49.527	12.718	2.000	0.000	2.000	18.000	18.945	0.000
3472	Rehabilitation of Road From Mohlan MORR to Sathiala via (Length=8.00 KM), In District Narowal 01161702199 / 01-07-2017 / Narowal	31.939	17.313	14.626	0.000	14.626	0.000	0.000	0.000
3473	Rehabilitation of Road From Benhal Morr to Dhala Gujran (Length=4.00KM), In District Narowal 01161702200 / 01-07-2017 / Narowal	19.793	11.931	7.862	0.000	7.862	0.000	0.000	0.000
3474	Construction of Road Zafarwal City (Length= 1.90 KM) in District Narowal 01161702201 / 01-07-2017 / Narowal	14.661	10.214	4.447	0.000	4.447	0.000	0.000	0.000
3475	Construction of road Qila Ahmadabad, Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km), District Narowal 01161702202 / 01-07-2017 / Narowal	112.984	29.086	4.000	0.000	4.000	41.000	41.170	0.000
3476	Special Repair of Road from Adda Siraj to Domala via Ahlolal and Haidery Chowk (L=13.00 KM) District Narowal 01161702203 / 01-07-2017 / Narowal	170.768	45.606	6.000	0.000	6.000	59.000	59.813	0.349

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3477	Re-construction Widening/Improvement Of Road From Sohnti Badan To Sukhu Chak Road Via Pindi Umra, Bagga Length= 8.00 Km, Phase=I, District Narowal 01161702205 / 01-07-2017 / Narowal	112.054	86.707	25.347	0.000	25.347	0.000	0.000	0.000
3478	Re-construction Widening/Improvement Of Road From Moor Kot Road To Phagwari More Via Rapur-Baroti-Sarooch -Bunyal Phagwari More Length=14 Km, District Narowal 01161702206 / 01-07-2017 / Narowal	197.514	65.152	7.000	0.000	7.000	64.000	63.150	0.000
3479	Re-construction Widening /Improvement Of Road From Abbyal Dogran To Chammal Road Via Bara Bhai Road Bagarian Maqam Bhogpur Chamal Length =12km District Narowal 01161702207 / 01-07-2017 / Narowal	179.581	49.841	7.000	0.000	7.000	63.000	62.770	0.000
3480	Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal 01161702208 / 01-07-2017 / Narowal	72.263	6.061	3.000	0.000	3.000	32.000	32.717	0.000
3481	Rehabilitation of Road Shagarib to Yousafpur khutti via Ghona Rahimabad. District Narowal 01161702209 / 01-07-2017 / Narowal	29.720	20.310	9.410	0.000	9.410	0.000	0.000	0.000
3482	Rehabilitation of Road Phagwari More to Rapur Dedar via Chattri Broti. District Narowal 01161702210 / 01-07-2017 / Narowal	34.358	18.273	16.085	0.000	16.085	0.000	0.000	0.000
3483	Construction of metalled road from Zafarwal to Sadiaqabal, Maloke to Daala ( 6.00 KM) 01161702211 / 01-07-2017 / Narowal	29.719	14.163	15.556	0.000	15.556	0.000	0.000	0.000
3484	Construction of metalled road from New Lahore to Rasinwal, Dodewali upto Rawan ( 4.3 KM) 01161702212 / 01-07-2017 / Narowal	22.488	13.593	8.895	0.000	8.895	0.000	0.000	0.000
3485	Construction of metalled road from Adda Saraj to Gangor via Pakhoke, Khak(6.00 KM) 01161702213 / 01-07-2017 / Narowal	24.788	11.994	11.793	0.000	11.793	0.000	0.000	0.000
3486	Construction of metalled road from Zafar to Bola Bajwa, Saran to Bijli Ghar ( 3.5 KM) 01161702214 / 01-07-2017 / Narowal	19.911	9.908	10.003	0.000	10.003	0.000	0.000	0.000
3487	Construction of metalled road from New Lahore to Rayya ( 2.00 KM) 01161702215 / 01-07-2017 / Narowal	13.743	11.289	2.454	0.000	2.454	0.000	0.000	0.000
3488	Construction of metalled road from Gunj Hussainabad to Manak( 3.2 KM) 01161702216 / 01-07-2017 / Narowal	19.866	9.916	9.950	0.000	9.950	0.000	0.000	0.000
3489	Construction of metalled road from Sarah Adda to Chak Dobani via Gota Fateh Garh, Pong (5.00 KM) 01161702218 / 01-07-2017 / Narowal	29.771	13.257	16.514	0.000	16.514	0.000	0.000	0.000
3490	Construction of metalled road from Jajan wala to Kaka klas link road ( 1.5 KM) 01161702219 / 01-07-2017 / Narowal	14.861	7.288	7.573	0.000	7.573	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3491	Construction of metalled road from Gangran Mizewali to Lalkot, Kanjrur Bustan road link Muslamanian Behbalwali 01161702220 / 01-07-2017 / Narowal	39.621	13.025	10.000	0.000	10.000	10.000	13.353	0.000
3492	Construction of metalled road from Mandiali to Khose( 2.0 KM) 01161702221 / 01-07-2017 / Narowal	14.861	10.287	2.257	0.000	2.257	0.000	0.000	0.000
3493	Construction of metalled road from Dairianwala to Daud ( 3.2 KM) 01161702223 / 01-07-2017 / Narowal	21.595	18.417	3.178	0.000	3.178	0.000	0.000	0.000
3494	Construction of metalled road from Shakargarh road to Qayampur ( 3.5 KM) 01161702224 / 01-07-2017 / Narowal	19.813	9.331	10.482	0.000	10.482	0.000	0.000	0.000
3495	Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road ( 5.00 KM) 01161702225 / 01-07-2017 / Narowal	29.717	5.818	1.000	0.000	1.000	11.000	11.899	0.000
3496	Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM) 01161702226 / 01-07-2017 / Narowal	39.785	14.497	1.000	0.000	1.000	12.000	12.288	0.000
3497	Construction of metalled road from Muridkay road to Rangeypur Ludhar, Jassar Phathak to Qayyampur Band road via Jassar, Aliabad, Pakhariwala, Mandi ( 3.00 KM) 01161702269 / 01-07-2017 / Narowal	27.497	9.422	1.000	0.000	1.000	9.000	8.075	0.000
3498	Construction of metalled road from Mahais Kalan to Sharifpur Mahais, Addokay Mahais to Loban Badomali link 01161702270 / 01-07-2017 / Narowal	29.718	5.818	1.000	0.000	1.000	11.000	11.900	0.000
3499	Construction of metalled road from Muridkay to Badomalih Killa Kallarwala road via bogal nagar chanderke ( 5.00 KM) 01161702271 / 01-07-2017 / Narowal	30.000	20.976	9.024	0.000	9.024	0.000	0.000	0.000
3500	Construction of metalled road from Badomalih bypass Rayah road to Kila Road ( 2.00KM) 01161702273 / 01-07-2017 / Narowal	14.859	8.112	6.747	0.000	6.747	0.000	0.000	0.000
3501	Construction of metalled road from Wallekay to Loban poli road ( 2.00 KM) 01161702274 / 01-07-2017 / Narowal	14.859	10.383	4.476	0.000	4.476	0.000	0.000	0.000
3502	Construction of metalled road from Aidhipur to Agrian road (1.5 KM) 01161702275 / 01-07-2017 / Narowal	14.861	7.716	7.145	0.000	7.145	0.000	0.000	0.000
3503	Construction of metalled road from Halowal road to Raoke via Rattian (3.00 KM) 01161702276 / 01-07-2017 / Narowal	19.866	10.962	8.904	0.000	8.904	0.000	0.000	0.000
3504	Construction of road from New Lahore road to Satia Mangal length 3.50 District Narowal 01161702277 / 01-07-2017 / Narowal	39.556	12.273	1.000	0.000	1.000	13.000	13.283	0.000
3505	Construction of road from Dhabli Wala Bhula Pind to Totaywali length 3.50 km District Narowal 01161702278 / 01-07-2017 / Narowal	41.891	12.041	1.000	0.000	1.000	14.000	14.850	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3506	Construction of Road from Thokar Niaz Baig to Niaz Baig Motorway via Bhattia wali Imam Bargarh Lahore. 01191701842 / 01-07-2017 / Lahore	66.116	32.696	2.000	0.000	2.000	16.000	15.420	0.000
3507	Rehabilitation / construction of road from Rangeel Pur to Dhoop Sari via Khudpur & Wara Mayo Wala Lahore 01191701885 / 01-07-2017 / Lahore	74.497	29.794	2.000	0.000	2.000	21.000	21.703	0.000
3508	Construction of Road from Araian Stop to Defence Road Via Khana Nepal, Jia Bagga, Khandd Sharif and Panjun. 01191701894 / 01-07-2017 / Lahore	147.056	98.202	2.000	0.000	2.000	23.000	23.854	0.000
3509	Construction of Road from Ferozepur Road Via Haweli Moran Wali, Haveli Habib Ullah, Thaih Dial Singh, Chak Asu to Link Thaih Chanb. 01191701896 / 01-07-2017 / Lahore	74.688	48.672	1.000	0.000	1.000	13.000	12.016	0.000
3510	Rehabilitation / Improvement of Road from BRB Bridge, Jallomore to Village Bhaseen 01191701907 / 01-07-2017 / Lahore	79.873	36.408	2.000	0.000	2.000	21.000	20.465	0.000
3511	Construction of Carpet Road dual carriage laying of sewerage and installation of Street light at Khadim Hussain Road upto Taxi Stand, Taxi Stand to Murghi Market and Taxi Stand to Khooni Qabristan via Masjid Ghusia 01191702183 / 01-07-2017 / Lahore	94.138	27.682	3.000	0.000	3.000	32.000	31.456	0.000
3512	Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.75, District Sheikhpura 01211701870 / 01-07-2017 / Sheikhpura	209.103	24.273	9.000	0.000	9.000	88.000	87.830	0.000
3513	Construction of road from Bandokay Stop to Dhopsari, District Sheikhpura 01211701900 / 01-07-2017 / Sheikhpura	12.500	6.875	5.625	0.000	5.625	0.000	0.000	0.000
3514	Construction of road from Chanbal to Awan Bhattian, District Sheikhpura 01211701901 / 01-07-2017 / Sheikhpura	20.963	9.031	11.932	0.000	11.932	0.000	0.000	0.000
3515	Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind Garh, length=26.00 Km, District Sheikhpura 01211701928 / 01-07-2017 / Sheikhpura	171.691	40.500	7.000	0.000	7.000	62.000	62.191	0.000
3516	Construction / rehabilitation of metalled road i/c Pull Saim Nallah Bye Pass to Kadlethi Graveyard, Main Faisalabad Road, length=3.56 Km, District Sheikhpura 01211701930 / 01-07-2017 / Sheikhpura	81.493	34.742	2.000	0.000	2.000	22.000	22.751	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3517	Construction / rehabilitation of metalled road from Faisalabad road, Feroze Watwan to Maki 525, Maki 460, Laghar Road, length=13.16 Km, District Sheikhpura 01211701931 / 01-07-2017 / Sheikhpura	143.235	44.319	5.000	0.000	5.000	47.000	46.916	0.000
3518	Const: of Metalled Road from Ladhaykay to Khunda Station New Narowal Road (Length=2.70 KM), District Sheikhpura 01211702170 / 01-07-2017 / Sheikhpura	18.345	9.837	8.508	0.000	8.508	0.000	0.000	0.000
3519	Const: of Metalled Road from Kala Khatai Road to ManawalaSardaran (Length=2.50 KM), District Sheikhpura 01211702171 / 01-07-2017 / Sheikhpura	17.500	9.625	7.875	0.000	7.875	0.000	0.000	0.000
3520	Const: of Metalled Road from Chaal Mehta Soja to Bado Malli Canal (Length=3.00 KM), District Sheikhpura 01211702172 / 01-07-2017 / Sheikhpura	14.523	6.587	7.936	0.000	7.936	0.000	0.000	0.000
3521	Construction of Road remaining portion Thatha Lawa (Length=2.5 KM), District Sheikhpura 01211702173 / 01-07-2017 / Sheikhpura	21.000	12.751	8.249	0.000	8.249	0.000	0.000	0.000
3522	Construction of Road from Canal Old Bridge to Ghosia Colony Dhamke (Length=1.5 KM), District Sheikhpura 01211702174 / 01-07-2017 / Sheikhpura	13.099	7.025	6.074	0.000	6.074	0.000	0.000	0.000
3523	Construction of Road from Mimbranwala to Sikhanwala (Length=2.0 KM), District Sheikhpura 01211702175 / 01-07-2017 / Sheikhpura	17.992	11.332	6.660	0.000	6.660	0.000	0.000	0.000
3524	Construction of Road from Darbar Zikri Shah to Saggian Moti Fouji via Village Saggian Munshi Ahmed Ali (Length=2.00 KM), District Sheikhpura 01211702176 / 01-07-2017 / Sheikhpura	18.000	12.001	5.999	0.000	5.999	0.000	0.000	0.000
3525	Construction of Road from Sharaqpur Nageena Mills to Chak No. 18 (Length=4.5 KM), District Sheikhpura 01211702177 / 01-07-2017 / Sheikhpura	14.999	12.000	2.999	0.000	2.999	0.000	0.000	0.000
3526	Construction of Road Village Ferozwala to Rangian Jangian Village (Length=3.5 KM), District Sheikhpura 01211702178 / 01-07-2017 / Sheikhpura	32.621	11.885	1.000	0.000	1.000	10.000	9.736	0.000
3527	Construction of Road from LHR-SKP Road Saddiq CNG to Dera Safdar Shah (Jinah Town) (Length=1.45 KM), District Sheikhpura 01211702179 / 01-07-2017 / Sheikhpura	12.594	9.499	3.095	0.000	3.095	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3528	Construction of Road from Naseerabad to Malik Pur (Length=1.5 KM), District Sheikhpura 01211702181 / 01-07-2017 / Sheikhpura	13.045	7.012	6.033	0.000	6.033	0.000	0.000	0.000
3529	Construction of Bridge Thattha Waseeran Including Bhattianwala, District Sheikhpura 01211702182 / 01-07-2017 / Sheikhpura	33.848	16.450	1.000	0.000	1.000	8.000	8.398	0.000
3530	Construction of new carpet road, sewerage and street lights from Hiran Minaar Jilanai road, Rasool Nagar towards Shah Colony Road, Miragpura, Sheikhpura 01211702184 / 01-07-2017 / Sheikhpura	138.536	37.364	5.000	0.000	5.000	48.000	48.172	0.000
3531	Construction of carpet road and installation of street light from Lahore road towards Mian Flour Mills, length=1.25 Km 01211702227 / 01-07-2017 / Sheikhpura	29.997	21.371	8.626	0.000	8.626	0.000	0.000	0.000
3532	Construction / rehabilitation of road (remaining portion) from Sucha Soda to Gujjiyana Nau , District Sheikhpura 01211702346 / 01-07-2017 / Sheikhpura	29.993	12.454	1.000	0.000	1.000	8.000	8.539	0.000
3533	Construction / rehabilitation of road Jhabran to Wam via Dohata Khu, District Sheikhpura 01211702347 / 01-07-2017 / Sheikhpura	29.935	13.353	1.000	0.000	1.000	8.000	7.582	0.000
3534	Reh; / Const: of metalled road from Jandiala Sher Khan to Maddar District Sheikhpura 01211702373 / 01-07-2017 / Sheikhpura	30.000	17.001	12.999	0.000	12.999	0.000	0.000	0.000
3535	Rehabilitation / Construction of metalled road from Meerowal Pull to Malikpur Jhaal, District Sheikhpura, length=3.00 Km 01211702380 / 01-07-2017 / Sheikhpura	15.000	11.270	3.730	0.000	3.730	0.000	0.000	0.000
3536	Repair of road from Jhabran to Dera Bagiana Gujran, Length=04 km, District Sheikhpura 01211702381 / 01-07-2017 / Sheikhpura	25.000	13.750	11.250	0.000	11.250	0.000	0.000	0.000
3537	Construction of metalled road from Esherke Police Station to Chak Vahi 522, District Sheikhpura, length=3.00 Km 01211702382 / 01-07-2017 / Sheikhpura	19.993	10.688	9.305	0.000	9.305	0.000	0.000	0.000
3538	Repair / Rehab: / Widening of Metalled Road Darbar Masoom Shah to Officer Mills Phatak, District Sheikhpura 01211702383 / 01-07-2017 / Sheikhpura	10.900	5.893	5.007	0.000	5.007	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3539	Repair of road Keelay Hafiz Abad Road to Artali Dulvan i/c bridge, District Sheikhpura 01211702384 / 01-07-2017 / Sheikhpura	25.000	13.750	11.250	0.000	11.250	0.000	0.000	0.000
3540	Const: of Metalled Road / Nallah Manoo Phatak Fazal Pura to OK Factory (Length=4480 ft), District Sheikhpura 01211702388 / 01-07-2017 / Sheikhpura	10.539	6.385	4.154	0.000	4.154	0.000	0.000	0.000
3541	Construction / repair of road from Farooqabad to Butter, District Sheikhpura 01211702429 / 01-07-2017 / Sheikhpura	14.992	8.332	6.660	0.000	6.660	0.000	0.000	0.000
3542	Construction / repair of road from Wayanwali to Kakki Rasoolpur Jattan via Adil Garh, District Sheikhpura 01211702456 / 01-07-2017 / Sheikhpura	17.996	12.499	5.497	0.000	5.497	0.000	0.000	0.000
3543	Construction of road Warn Farooq Abad Road to Dera Dogran i/c Kalokay, District Sheikhpura 01211702563 / 01-07-2017 / Sheikhpura	14.962	3.591	11.371	0.000	11.371	0.000	0.000	0.000
3544	Special Repair / rehabilitation from Burj Attari to Sheikhpura Sharaqpur road via Abdaliya Pull, District Sheikhpura, length=10.00 Km 01211702743 / 01-07-2017 / Sheikhpura	30.000	11.259	1.000	0.000	1.000	9.000	8.741	0.000
3545	Rehabilitation / Special repair of metalled road Qila Sitar Shah Stop to Galodiyan i/c link Galo, length=8.80 Km, Tehsil Ferozewala, District Sheikhpura 01211702746 / 01-07-2017 / Sheikhpura	46.233	29.558	1.000	0.000	1.000	8.000	7.675	0.000
3546	Rehabilitation of Bucheki Bye Pass District Nankana Sahib (L = 2.50 KM), District Nankana Sahib 01201701929 / 01-07-2017 / Nankana Sahib	30.582	23.446	7.136	0.000	7.136	0.000	0.000	0.000
3547	Construction of road from Paddi Pur (Carpet Road) to Chokery, District Nankana Sahib 01201701932 / 01-07-2017 / Nankana Sahib	29.520	14.881	14.639	0.000	14.639	0.000	0.000	0.000
3548	Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib 01201701933 / 01-07-2017 / Nankana Sahib	99.993	34.722	3.000	0.000	3.000	31.000	31.271	0.000
3549	Construction of road at Chak No.5 GB, 8 GB, 9 GB, 10 GB, 11 GB, 12 GB, 14 GB, 15 GB, 16 GB, 17 GB, 18 GB, 19 GB, 20 GB to Punj Pulla, length=20 Km (Phase-I), District Nankana Sahib 01201701934 / 01-07-2017 / Nankana Sahib	99.926	30.682	3.000	0.000	3.000	33.000	33.244	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3550	Widening / improvement and construction of road from Sheikhpura Faisalabad road Madha Stop Kartarpura through Barura Chak No.177/RB including side road of Kundiawali Khoi, length=6.25 Km, District Nankana Sahib 01201701961 / 01-07-2017 / Nankana Sahib	45.322	16.121	1.000	0.000	1.000	14.000	14.201	0.000
3551	Widening / improvement of carpeted road from Chitta Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan, Zakhira, Dera Inayat, Guniawala, length=34.00 Km, District Nankana Sahib 01201702391 / 01-07-2017 / Nankana Sahib	230.091	40.500	9.000	0.000	9.000	90.000	90.591	0.000
3552	Widening / improvement of carpeted road from Khanqah Dogran City to Darbar Kallar Syeda via Dera Derthan, Mian Ali Dogran and Mian Ali Cheema, length=12.50 Km, District Sheikhpura 01201702392 / 01-07-2017 / Nankana Sahib	121.298	36.819	4.000	0.000	4.000	40.000	40.479	0.000
3553	Rehabilitation / repair / construction of road from Gularwala to Pakka Qila Pull via Nasu & Burj Bibi, length=8.20 Km, District Nankana Sahib 01201702709 / 01-07-2017 / Nankana Sahib	136.018	45.606	5.000	0.000	5.000	43.000	42.412	0.000
3554	Rehabilitation of Road from Chak No. 59, 60 and Rossa L= 3km, Tehsil KRK, District, Kasur 01181701936 / 01-07-2017 / Kasur	46.079	14.211	2.000	0.000	2.000	15.000	14.868	0.000
3555	Rehabilitation of road from Mandi Usman Wala via Qul to Nijabat Road, District Kasur, length=7.00 Km 01181701939 / 01-07-2017 / Kasur	75.000	32.528	2.000	0.000	2.000	20.000	20.472	0.000
3556	Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km, 01181701940 / 01-07-2017 / Kasur	79.999	38.982	2.000	0.000	2.000	20.000	19.017	0.000
3557	Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km 01181701941 / 01-07-2017 / Kasur	80.000	28.562	3.000	0.000	3.000	24.000	24.438	0.000
3558	Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km 01181701942 / 01-07-2017 / Kasur	70.000	33.301	2.000	0.000	2.000	17.000	17.699	0.000
3559	Construction of new metaled road from Mithradas to Babay Wala 01181701944 / 01-07-2017 / Kasur	21.576	15.359	6.217	0.000	6.217	0.000	0.000	0.000
3560	Construction of road from Kasur Kot Radha Kishan road to Govt. Higher Secondary School, Haveli Takhian Wali & Kasur Kot Radha Kishan Road to Haveli Tarkhana Wali 01181701946 / 01-07-2017 / Kasur	20.859	16.029	4.830	0.000	4.830	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3561	Construction of road from Kasur Khuddian Depalpur road at Water Treatment Plant to Dollay Wala Hussain Khan Wala road, length=3.00 Km, District, Kasur 01181701947 / 01-07-2017 / Kasur	49.990	30.498	1.000	0.000	1.000	9.000	9.492	0.000
3562	Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur 01181701948 / 01-07-2017 / Kasur	241.463	134.232	107.231	0.000	107.231	0.000	0.000	0.000
3563	Rehabilitation of road from Chunian Chaanga Maanga Road to village Bhago Bodhokey via village veer singh, length=5.60 Km , District, Kasur 01181701949 / 01-07-2017 / Kasur	45.600	30.534	15.066	0.000	15.066	0.000	0.000	0.000
3564	Rehabilitation of road from Adda Dina Nath to Lakhnkey, length=6.25 Km, District, Kasur 01181701951 / 01-07-2017 / Kasur	81.008	35.182	2.000	0.000	2.000	22.000	21.826	0.000
3565	Special Repair of road from Kot Panchan Wala to Ratti Pindi, District Kasur 01181702452 / 01-07-2017 / Kasur	23.115	8.555	14.560	0.000	14.560	0.000	0.000	0.000
3566	Rehabilitation of road from Joneki to Shero Kana via Kalo Khara, Raam Thaman, Rosa, Haveli Majlis Wali, length=8.00 Km, Width = 12 ft., District Kasur 01181702698 / 01-07-2017 / Kasur	30.000	11.673	1.000	0.000	1.000	9.000	8.327	0.000
3567	Repair / Rehabilitation / Patch Work of Internal roads of Kasur City, District Kasur 01181702700 / 01-07-2017 / Kasur	30.000	14.273	15.727	0.000	15.727	0.000	0.000	0.000
3568	Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur 01181702702 / 01-07-2017 / Kasur	33.595	17.943	15.652	0.000	15.652	0.000	0.000	0.000
3569	Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur. 01181702704 / 01-07-2017 / Kasur	77.225	23.537	3.000	0.000	3.000	25.000	25.688	0.000
3570	Construction of new metalled road fro Ganian Pull via Chak No.I 64, Kot Noor Muhammad Changa Manga Link road, District Kasur 01181702705 / 01-07-2017 / Kasur	48.000	30.045	1.000	0.000	1.000	9.000	9.925	0.000
3571	Construction of new metalled road from Nathay Jagir to Nathay Khalsa, District Kasur 01181702706 / 01-07-2017 / Kasur	89.393	26.061	3.000	0.000	3.000	30.000	30.332	0.000
3572	Rehabilitation & Re-Construction of road from Waan Adhan to BS Link Head Works Balloki, Tehsil Pattoki, District Kasur 01181702744 / 01-07-2017 / Kasur	22.453	21.637	0.816	0.000	0.816	0.000	0.000	0.000
3573	Road Rehabilitation from 71AL to kama via 3/1AL, 4KM and Islam Pura 01341702039 / 01-07-2017 / Okara	46.656	23.039	1.000	0.000	1.000	11.000	11.617	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3574	Rehabilitation of Road (20 Feet) Chor Rast Khan to Jamu Washol 01341702041 / 01-07-2017 / Okara	92.378	44.682	2.000	0.000	2.000	23.000	22.696	0.000
3575	Construction / Repair of road Jilal Chowk to Windala Jahangir, District Okara 01341702094 / 01-07-2017 / Okara	30.000	18.001	11.999	0.000	11.999	0.000	0.000	0.000
3576	Rehabilitation / Widening / Improvement of Road Haveli Lakha to Pir Ghani Pakpattan Road (Remaining Portion) District Okara (L=4.50 km) 01341702095 / 01-07-2017 / Okara	72.756	32.046	2.000	0.000	2.000	19.000	19.710	0.000
3577	Rehabilitation / Widening / Improvement of Okara Akbar Road from Bridge 4/L by the Noor Shah road Length=15.40 km Tehsil & District Okara 01341702281 / 01-07-2017 / Okara	148.672	68.862	4.000	0.000	4.000	38.000	37.810	0.000
3578	Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara 01341702282 / 01-07-2017 / Okara	129.161	48.360	4.000	0.000	4.000	38.000	38.801	0.000
3579	Widening / Improvement of Rod from Darbar Muhammad Ghous to Kund Bohar via Ckah 10/GD, Khola Lasharian & Sherkey Zarain (Section Sherkey Zarain to Kund Bohar) Length= 6.50 KM Tehsil and District Okara 01341702283 / 01-07-2017 / Okara	89.513	66.245	1.000	0.000	1.000	11.000	11.268	0.000
3580	Construction of Road from Peer Hayat to Qadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar Muhammad Hayat Length=5.20 Kms Tehsil Depalpur and District Okara 01341702291 / 01-07-2017 / Okara	47.366	21.827	1.000	0.000	1.000	12.000	12.539	0.000
3581	Rehabilitation / Construction of Road from Basirpur to Dullykey Mahar via Sabukey Mahar Length= 6.90 Kms Tehsil Depalpur and District Okara 01341702292 / 01-07-2017 / Okara	35.423	20.845	14.578	0.000	14.578	0.000	0.000	0.000
3582	Rehabilitation / Construction of Road from Mehtab Grah to Draz Key via Soojay Key Length= 5.20 KMs Tehsil Depalpur and District Okara 01341702293 / 01-07-2017 / Okara	28.674	14.969	13.705	0.000	13.705	0.000	0.000	0.000
3583	Rehabilitation / Construction of Road from Maroof to Tahir Kalan via Kot Sher Khan Length = 8.00 Kms Tehsil Depalpur and District Okara 01341702294 / 01-07-2017 / Okara	53.924	22.412	2.000	0.000	2.000	15.000	14.512	0.000
3584	Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhidal Ottar, Tehsil Depalpur District Okara (Remaining Portion L=12.00 KM) 01341702295 / 01-07-2017 / Okara	116.132	24.682	5.000	0.000	5.000	43.000	43.450	0.000
3585	Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara 01341702296 / 01-07-2017 / Okara	98.180	43.044	3.000	0.000	3.000	26.000	26.136	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3586	Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki Phullatulia District Okara 01341702297 / 01-07-2017 / Okara	389.157	141.441	12.000	0.000	12.000	118.000	117.716	0.000
3587	Rehabilitation of road from Tabrooq to Shahbore (Length =9.50 Kms), District Okara 01341702303 / 01-07-2017 / Okara	79.060	45.682	2.000	0.000	2.000	16.000	15.378	0.000
3588	Construction / Repair of Benazir Road City Okara, District Okara 01341702304 / 01-07-2017 / Okara	78.298	12.346	3.000	0.000	3.000	31.000	31.952	0.000
3589	Construction / Repair of Allama Iqbal Road City Okara, District Okara 01341702305 / 01-07-2017 / Okara	58.926	23.409	2.000	0.000	2.000	17.000	16.517	0.000
3590	Construction of connecting road of Chak No.23-A/4L (length 3.00 km) District Okara 01341702307 / 01-07-2017 / Okara	45.500	25.009	1.000	0.000	1.000	10.000	9.491	0.000
3591	Rehabilitation of Road from Mandi Ahmadabad to Attari (Length= 6.00 Kms) Tehsil Depalpur, District Okara. 01341702389 / 01-07-2017 / Okara	46.420	23.805	1.000	0.000	1.000	11.000	10.615	0.000
3592	Construction of Road from Amlikey Athar Shah to KPRRP Road via Chah Langar Wala, Tibi Jogi Jewan Wala, Lakhu Malkana And Samukey Nankana Length = 7.40 Kms Tehsil Depalpur And District Okara 01341702390 / 01-07-2017 / Okara	68.875	17.592	3.000	0.000	3.000	24.000	24.283	0.000
3593	Construction / Repair of road 48/D t Katcha Pakka, District Okara 01341702406 / 01-07-2017 / Okara	30.000	15.950	14.050	0.000	14.050	0.000	0.000	0.000
3594	Construction / Repair of road Depalpur Baba Fareed Chowk to Pepli Pahar Road Ghias Chowk, District Okara 01341702407 / 01-07-2017 / Okara	40.000	21.809	1.000	0.000	1.000	9.000	8.191	0.000
3595	Construction / Repair of road Kharak Singh to 45/D, , District Okara 01341702408 / 01-07-2017 / Okara	25.000	14.173	10.827	0.000	10.827	0.000	0.000	0.000
3596	Construction of Road from Haveli Bharpura Road to Sohag Canal Length = 3.70 Kms Tehsil Depalpur and District Okara 01341702768 / 01-07-2017 / Okara	32.952	17.375	1.000	0.000	1.000	7.000	7.577	0.000
3597	Improvement/ Rehabilitation of link road from Nama Sial to Chak No. 92/6R via Asdullah Pur, 64/GD, Abdulla Shah , 91/6R length = 7.00 KM in District Sahiwal 01361702135 / 01-07-2017 / Sahiwal	25.000	16.251	8.749	0.000	8.749	0.000	0.000	0.000
3598	Improvement/ Rehabilitation of link road from Sahiwal - Arifwala road to 104/9L via 101/91 , 102/9L , 103/9L , length = 8.00 KM in District Sahiwal 01361702136 / 01-07-2017 / Sahiwal	25.000	12.251	12.749	0.000	12.749	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3599	Rehabilitation / Widening / Improvement/ Repairing/ Over Laying, etc., roads of Chak No. 54/GD, 56/GD, 57/GD, 58/GD, Boohr, Saydan Shah, Gallari, Muza Chokhandi, Bahawal Fatiana, Muza Bashaira, Muza Akbar Shah, Nama Samoor, Cheena Karm Ali, Nama Sial, Bha 01361702139 / 01-07-2017 / Sahiwal	75.448	28.546	2.000	0.000	2.000	22.000	22.092	0.810
3600	Construction of Carpeted road from Stop of Chak no. 2/10-L to Al Bazar of Chak no. 2/10-L, Length=4 KM District Sahiwal  01361702140 / 01-07-2017 / Sahiwal	58.231	46.217	12.014	0.000	12.014	0.000	0.000	0.000
3601	Rehabilitaion /Improvement of matted road Chak No.164/9L 165/9L, District Sahiwal 01361702142 / 01-07-2017 / Sahiwal	15.000	9.375	5.625	0.000	5.625	0.000	0.000	0.000
3602	Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion) 01361702299 / 01-07-2017 / Sahiwal	109.050	38.682	4.000	0.000	4.000	33.000	33.368	0.000
3603	Widening / Improvement of road from All Ghar Chowk to Adda Mai wall Basti Baba Fareed Muhammad Pur Road, length = 6.85 KM in District Sahiwal 01361702300 / 01-07-2017 / Sahiwal	107.198	18.682	4.000	0.000	4.000	42.000	42.516	0.000
3604	Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan 01351702144 / 01-07-2017 / Pakpattan	162.952	32.922	7.000	0.000	7.000	62.000	61.030	0.000
3605	Construction of Metalled Road from Billi Wala to Kotla Pull, Kotla Pull to Basti Tali Wala, Kotla Reham Ali Basti Dhoray Wala, and Improvement of Road from Bahawalpur Road Gardezi More to Kotla Pull (Length=7.50 KM) Union Council Billi Wala District Multan 01241702422 / 01-07-2017 / Multan	50.000	42.846	7.154	0.000	7.154	0.000	0.000	0.000
3606	Construction of Metalled Road from Basti Bootay Wala to Pull Chatha Nehar Cheema to Chah Kurtana Wala AND Basti Aray Wala to Basti Bheeni (Length=6.50 KM) Union Council Bootay Wala District Multan 01241702425 / 01-07-2017 / Multan	41.000	29.397	11.603	0.000	11.603	0.000	0.000	0.000
3607	Construction of Metalled Road from Multan Dunya pur Road Babay Da Dera to Chak 14./MR and Dramoo Wala More Roda to Chak No.13/MR Muhammad Hussain Kaloo (Length=4.50 KM) Union Council Khan Pur Maral District Multan 01241702426 / 01-07-2017 / Multan	33.750	27.746	6.004	0.000	6.004	0.000	0.000	0.000
3608	Construction of Metalled Road from 18-Kassi Road to 19-Kassi via khu mazi wala vehari road to Kot Rab Nawaz Main Road and Basti Jhandi Wala to Chah Abdullah Wala (Length=5.50 KM) Union Council Khan Kot Rab Nawaz District Multan 01241702427 / 01-07-2017 / Multan	42.000	21.909	1.000	0.000	1.000	10.000	9.091	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3609	Construction of Metalled Road from 19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala, Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and Budhla Road to Chah Ranjhay Wala (Length=6.00 KM) Union Council Jhoke Lushkar 01241702428 / 01-07-2017 / Multan	45.000	24.237	1.000	0.000	1.000	10.000	9.763	0.000
3610	Construction of Metalled Road from Jalalabad to Sahu Minor and Gharib Abad to Road Budhay Wala (length=4.00 KM) Union Council Jalalabad District Multan 01241702430 / 01-07-2017 / Multan	30.000	26.100	3.900	0.000	3.900	0.000	0.000	0.000
3611	Construction of Metalled Road from Basti Gill to Basti Taheeman Wala and Basti Warnala to Basti Gill (Length=5.00 KM) in District Multan, Union Council Makhdoom Rasheed District Multan 01241702431 / 01-07-2017 / Multan	22.000	16.367	5.633	0.000	5.633	0.000	0.000	0.000
3612	Construction of Metalled Road from Vehari Road to Chak No.4/T, Chak No.1MR to Basti Rustam Bandy Shah, Chak NO.3/MR to Dera Kalo Wala & Chak No.5-T Janubi to Chak 5-T Shumali (Length=5.00 KM) 2/MR District Multan 01241702432 / 01-07-2017 / Multan	50.000	41.542	8.458	0.000	8.458	0.000	0.000	0.000
3613	Construction of Metalled Road from Pathan DI Mari to Sayed Wala & Rawan Tatay Pur to Riazabad via Basti Allah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District Multan 01241702433 / 01-07-2017 / Multan	62.923	33.328	1.000	0.000	1.000	14.000	14.595	0.000
3614	Construction of Metalled Road from Pakhi Sarkar Sher Sing Minor to Kothy Wala to Road Sher Singh Minor to Masoo Wala and Basti Mongwand to Lachu Wala (Length=6.00 KM) Union Council Tatey Pur District Multan 01241702434 / 01-07-2017 / Multan	35.000	12.273	1.000	0.000	1.000	11.000	10.727	0.000
3615	Construction of Metalled Road from Budhla Road to Dari Wala Behni Akhtar Meo Budhla Road Pull Nawan Shehar to Kothy Wala Road & Budhla Road to Kot Gujran (Length=6.00 KM) Union Council Budhla Road District Multan 01241702435 / 01-07-2017 / Multan	50.000	22.092	1.000	0.000	1.000	13.000	13.908	0.000
3616	Construction of Metalled Road from Khu Budhwala to Amir Hussain Wala, Basti Kawan to Sainh Wala, Budhla Jahanian Road Gughal Wala, Chak 7/T to Fish Form , Jamia Masjid Budhla to Graveyard & Chak 8/T (Length=7.00) Union Council Chattah District Multan 01241702443 / 01-07-2017 / Multan	50.000	30.092	1.000	0.000	1.000	9.000	9.908	0.000
3617	Construction of Metalled Road from Basti Khagy Wala Road to Bajwa Wala via Basti Jhandir, Islam pur Gujran to Basti Tibbi & Islam Pur Gujran to Multani Wala (Length=6.00 KM) Union Council Khaghay Wala District Multan 01241702444 / 01-07-2017 / Multan	50.000	29.901	1.000	0.000	1.000	10.000	9.099	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3618	Construction of Metalled Road from Chak 1/H Pull to Pull 4/H, Pull Ch: Islam to Chak 3/H to Basti Puthi, Puthi Graveyard to Bheni Gujran, Chak No.2/MR Eid Gah Road to Iqbal Sahu (Length=6.50 KM) Union Council Kurri Tamak District Multan 01241702445 / 01-07-2017 / Multan	50.000	31.488	1.000	0.000	1.000	9.000	8.512	0.000
3619	Construction of Metalled Road from Bhai Veer Basti Sialan Wala to Basti Ismail Wala to Wains Wala, Pull Bhai Veer to Loother Road Nawan Siyalan Wala, Pull Bhai Veer to Bheni Mazhar Seyal & Chak 1/H to Darbar Shah Sultan (Length=5.70 KM) Kurri Tamak Distri 01241702446 / 01-07-2017 / Multan	45.000	25.927	1.000	0.000	1.000	9.000	9.073	0.000
3620	Construction of II Phase of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM) 01241702534 / 01-07-2017 / Multan	283.617	85.024	10.000	0.000	10.000	94.000	94.593	0.000
3621	Lightning, Carpeting, Pavement of Road from Kali Pull to Bilal Masjid, Thana Chowk Shujabad City to Railway Phatak I/C Chowk Fawara to Multani Gate District Multan (Length=3 KM) 01241702535 / 01-07-2017 / Multan	50.000	32.751	1.000	0.000	1.000	8.000	8.249	0.000
3622	Construction of Metalled Bypass of Jalalpur Pirwala City Bypass Inayat Pur Road to Expressway District Multan 01241702538 / 01-07-2017 / Multan	132.200	53.110	4.000	0.000	4.000	38.000	37.090	0.000
3623	Widening / Improvement of Road from Kotli Najabat Road to Chak no.13-F i/c Link to Basti Allah Wasaya, Basti Manhnoo & Basti Dabban Wala, Length=7.00 KM in District Multan 01241702539 / 01-07-2017 / Multan	67.276	42.994	1.000	0.000	1.000	12.000	11.282	0.000
3624	Widening / Improvement of Road from Matotli Pull to Pull Khara (Length=3.5 KM) District Multan 01241702540 / 01-07-2017 / Multan	30.000	25.652	4.348	0.000	4.348	0.000	0.000	0.000
3625	Construction and repair of roads (Repair & New) District Multan 01241702543 / 01-07-2017 / Multan	150.000	41.571	5.000	0.000	5.000	52.000	51.429	0.000
3626	W/I of Road Shersah Bypass to Chak RS via Basti Talla, Puch Pahor and Dera pur L13.5 KM Multan 01241702544 / 01-07-2017 / Multan	98.000	49.019	2.000	0.000	2.000	23.000	23.981	0.000
3627	Construction of Metalled Road Pull 1/H to 3/H (Length=4KM) District Multan 01241702545 / 01-07-2017 / Multan	30.000	25.580	4.420	0.000	4.420	0.000	0.000	0.000
3628	Repair and Patel Work Pull 7/T Road to Tarpal (Length=7KM) District Multan 01241702547 / 01-07-2017 / Multan	35.000	19.180	15.820	0.000	15.820	0.000	0.000	0.000
3629	Repair of road from Matay wali Pull around the canal to 20 wali Pull (4 KM). District Multan 01241702549 / 01-07-2017 / Multan	28.000	12.273	15.727	0.000	15.727	0.000	0.000	0.000
3630	Repair of road from 4-Faiz canal bridge to Mitroo mor (5 KM). District Multan 01241702550 / 01-07-2017 / Multan	35.000	20.273	14.727	0.000	14.727	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3631	Repair of road from Pulli around of canal to Aam wali bridge (6 KM). District Multan 01241702551 / 01-07-2017 / Multan	42.000	23.182	1.000	0.000	1.000	9.000	8.818	0.000
3632	Construction of Metalled Road from Jagoo Wala Lal Wah (Length=8 KM) District Multan 01241702552 / 01-07-2017 / Multan	56.000	32.465	1.000	0.000	1.000	11.000	11.535	0.000
3633	Construction of Metalled Road from Basti Belay Wala to Garh Darar Bhutto More (Length=7 KM) District Multan 01241702553 / 01-07-2017 / Multan	47.000	39.288	7.712	0.000	7.712	0.000	0.000	0.000
3634	Improvement of Road from Tawakal Town To Balwant Singh, Muzaffargarh Bypass Chowk Jali Wahin to Basti jali Wahin, Pull Kalroo to Chah Gopalay Wala, Alhameed Chowk to Pull Taheeman Wala, Basti Rashidabad and Muzaffargarh Road To pull Kalroo (Length=7.00 KM) 01241702823 / 01-07-2017 / Multan	40.000	28.997	11.003	0.000	11.003	0.000	0.000	0.000
3635	Improvement of Road Basti Khudadad (Length=4.00 KM) Union Council Bhakkar Arbi District Multan 01241702825 / 01-07-2017 / Multan	40.000	23.409	1.000	0.000	1.000	8.000	7.591	0.000
3636	Construction of Metalled Road from Rawani Road to Raza Shah Gardezi bangal Wala to Mahni Seyal Basti Mangal (Length=6.50 KM) Unin Council Bangal Wala District Multan 01241702851 / 01-07-2017 / Multan	50.000	30.393	1.000	0.000	1.000	9.000	9.607	0.000
3637	Construction of Metalled Road from Basti Lal Shah to Basti Lother, Pull Rangoo Road to Basti nai (Length=5.00 KM) Union Council Bangal Wala District Multan 01241702852 / 01-07-2017 / Multan	38.000	17.223	1.000	0.000	1.000	10.000	9.777	0.000
3638	Construction of Metalled Road from Balrah Primary School to Basti Dallah Wala & Pull Dooray Wala to Bheni Akhtar Wali (length=5.00 KM) Union Council Gadirpur Gharbi District Multan 01241702853 / 01-07-2017 / Multan	38.000	19.264	1.000	0.000	1.000	9.000	8.736	0.000
3639	Construction of Metalled Road from Shujan Pur Road to Shah Hussain Road, Pull Bohar to Shah Hussain Road (Length=4.50 KM) Union Council Kirpal District Multan 01241702854 / 01-07-2017 / Multan	26.000	22.372	3.628	0.000	3.628	0.000	0.000	0.000
3640	Construction of Metalled Road from Jahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR, Jangal Maryala Road to Bheni Siddiq Seyal & KHU Lakhway to Multan Wala (length=5.50 KM) Union Council Kotla Maharan District Multan 01241702855 / 01-07-2017 / Multan	38.000	12.273	1.000	0.000	1.000	12.000	12.727	0.000
3641	Construction of Metalled Road from 20/MR to 21/MR, Bast Ridh to Eid Gah & Chak 16/MR to Basti Ashiq Wahin to Rahiman More Road (Length=5.00 KM) Union Council RIDH District Multan 01241702856 / 01-07-2017 / Multan	30.000	12.273	1.000	0.000	1.000	8.000	8.727	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3642	Widening / Improvement of Road from Nawabpur Road to Bosan Road via Basti Nuo (Length=2.50 KM) in District Multan 01241702857 / 01-07-2017 / Multan	27.000	20.450	6.550	0.000	6.550	0.000	0.000	0.000
3643	Construction of Metalled Road from Suraj Miani Road (Raaj Ghat) to Basti Arain With Link to Girls School Tajpur Sandlera (Length=3.50 KM) in District Multan 01241702858 / 01-07-2017 / Multan	35.000	29.980	5.020	0.000	5.020	0.000	0.000	0.000
3644	Widening / Improvement of metalled Road Head Muhammad Ewala Road to Nawabpur along shujabad canal Length=6 KM in District Multan 01241702859 / 01-07-2017 / Multan	96.480	43.538	3.000	0.000	3.000	25.000	24.942	0.000
3645	Reconstruction of Metalled Road from Bosan Road (Lutfabad to Sadiqabad Length=2.50 KM) in District Multan 01241702860 / 01-07-2017 / Multan	35.710	11.073	1.000	0.000	1.000	12.000	11.637	0.000
3646	Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran 01231702053 / 01-07-2017 / Lodhran	179.966	69.752	6.000	0.000	6.000	52.000	52.214	0.000
3647	Dualization of Lodhran Kehror Pacca Road (Length=30 KM) District Lodhran (Phase-I 10 KM) 01231702862 / 01-07-2017 / Lodhran	199.999	113.557	4.000	0.000	4.000	41.000	41.442	0.000
3648	Widening / Improvement of KPR/Metalled Road from N-5 at Chak No.366/WB to Dunyapur via Khagay Wala (Length=22.00 KM) District Lodhran 01231702863 / 01-07-2017 / Lodhran	23.220	19.400	3.820	0.000	3.820	0.000	0.000	0.000
3649	Construction of Metalled Road from Main Ali Pur Bandesha (Length=2 KM) District Khanewal 01221702247 / 01-07-2017 / Khanewal	21.000	17.746	3.254	0.000	3.254	0.000	0.000	0.000
3650	Construction of Metalled Road from 2/9R Rath Wala Raja Chowk to Raphar Shah (Length=5 KM) District Khanewal 01221702248 / 01-07-2017 / Khanewal	49.939	34.052	15.887	0.000	15.887	0.000	0.000	0.000
3651	Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal 01221702249 / 01-07-2017 / Khanewal	150.000	49.847	5.000	0.000	5.000	48.000	47.153	0.000
3652	Construction of Metalled Road from Mansha More to Lund Bangla via Chak No.131/15-L, 132/16-L (Length=4 KM) District Khanewal 01221702250 / 01-07-2017 / Khanewal	22.000	12.954	9.046	0.000	9.046	0.000	0.000	0.000
3653	Widening / Improvement of Road from City Sardar Pur to Graveyard (Length=1.5 KM) District Khanewal 01221702499 / 01-07-2017 / Khanewal	15.000	8.240	6.760	0.000	6.760	0.000	0.000	0.000
3654	Rehabilitation of Road from Chowki Narol to Gamu Wali Pull (Length=4.5 KM) District Khanewal 01221702500 / 01-07-2017 / Khanewal	40.500	25.115	15.385	0.000	15.385	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3655	Construction of Road from Fawara Chowk Sarai Sidhu to City Sarai Sidhu (Length=0.80 KM) District Khanewal 01221702501 / 01-07-2017 / Khanewal	20.000	15.479	4.521	0.000	4.521	0.000	0.000	0.000
3656	Construction of Metalled Road from Kothaywala to Budhrian Wala (Length=2.5 KM) District Khanewal 01221702502 / 01-07-2017 / Khanewal	19.997	12.478	7.519	0.000	7.519	0.000	0.000	0.000
3657	Construction of Metalled Road from Jandiali Bangla 56/15-L to Chak No.54/15-L (Length=8 KM) District Khanewal 01221702805 / 01-07-2017 / Khanewal	49.925	22.030	1.000	0.000	1.000	13.000	13.895	0.000
3658	Construction of Metalled Road from 56/15-L Jandiali Bangla to Pull 59/15-L (Length=9 KM) District Khanewal 01221702806 / 01-07-2017 / Khanewal	20.000	15.994	4.006	0.000	4.006	0.000	0.000	0.000
3659	Construction of Metalled Road from 124/15-L to 48/15-L (Length=9 KM) District Khanewal 01221702807 / 01-07-2017 / Khanewal	60.000	15.865	2.000	0.000	2.000	21.000	21.135	0.000
3660	Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal 01221702808 / 01-07-2017 / Khanewal	263.879	88.853	9.000	0.000	9.000	83.000	83.026	0.000
3661	Improvement and widening of Metalled Road Zafarullah Chowk to Pull 103/10R via Rahen Shah, Karam Shah Chowk 107/10R, 104/10R (Length=13 KM) District Khanewal 01221702809 / 01-07-2017 / Khanewal	119.423	35.634	4.000	0.000	4.000	40.000	39.789	0.000
3662	Construction of Road from Khokharabad to Haleem Shah Chowk District Khanewal 01221702810 / 01-07-2017 / Khanewal	75.000	36.283	2.000	0.000	2.000	18.000	18.717	0.000
3663	Construction of Carpet Metalled Road from Girls College Chowk to Pir Siraj Chowk Municipal Committee Tehsil Khanewal. 01221702812 / 01-07-2017 / Khanewal	12.600	7.627	4.973	0.000	4.973	0.000	0.000	0.000
3664	Construction of Road from Kot Ala Singh to 168 10/R via Jahanian District Khanewal 01221702815 / 01-07-2017 / Khanewal	100.000	22.074	4.000	0.000	4.000	37.000	36.926	0.000
3665	Construction of Metalled Road from Mouza Batian Wala to Bagar (New Sedta Old Said) (Length=6 KM) District Khanewal 01221702818 / 01-07-2017 / Khanewal	59.996	30.978	1.000	0.000	1.000	14.000	14.018	0.000
3666	Comprehensive Repair of Jahania - Budhla Road (Length=18 KM) District Khanewal 01221702821 / 01-07-2017 / Khanewal	122.000	41.658	4.000	0.000	4.000	38.000	38.342	0.000
3667	Repair / Widening / Improvement of Road from Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal 01221702822 / 01-07-2017 / Khanewal	120.000	34.355	4.000	0.000	4.000	41.000	40.645	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3668	Construction of Metalled Road Pull Bilawal Pur to Basti Mehdi Abad along Mast Pur Minor (Missing Portion) Length= 2 KM District Khanewal 01221702867 / 01-07-2017 / Khanewal	16.000	9.988	6.012	0.000	6.012	0.000	0.000	0.000
3669	Missing Link from Sajawal Wala to Kot Rab Nawaz, Chak Sher Khan (Length=4 KM) District Khanewal 01221702868 / 01-07-2017 / Khanewal	32.000	13.960	1.000	0.000	1.000	9.000	8.040	0.000
3670	Construction of Metalled Road Flood Bund Chowki Mohan to Muhammad Pur Nashaib (Length=4 KM) District Khanewal 01221702869 / 01-07-2017 / Khanewal	25.969	13.986	11.983	0.000	11.983	0.000	0.000	0.000
3671	Widening / Improvement of Adda Fazil Shah via Chowki Hiraj Hospital to Sardar Pur (Length=3 KM) District Khanewal 01221702870 / 01-07-2017 / Khanewal	44.939	34.527	10.412	0.000	10.412	0.000	0.000	0.000
3672	Construction of New Metal Road from Karam Pur Road to Chak Ghogha Joya Wala via Basti Nazir Sampla. Basti Siddique Bhatti Wala (Length=2 KM) District Vehari 01251702228 / 01-07-2017 / Vehari	19.000	14.751	4.249	0.000	4.249	0.000	0.000	0.000
3673	Special Repair of Road from DM Road to Chak No.10/WB via 12/WB (Length=5.00 KM) in District Vehari 01251702229 / 01-07-2017 / Vehari	14.995	12.249	2.746	0.000	2.746	0.000	0.000	0.000
3674	Special Repair of Road from Jhal Sial Road to Ratta Tibba Road via Chak No.573/EB, 571/EB, 569/EB, 565/EB (Length=5.00 KM) in District Vehari 01251702231 / 01-07-2017 / Vehari	22.500	10.926	11.574	0.000	11.574	0.000	0.000	0.000
3675	Special Repair of Road from DM Road at Adda Zaheer Nagar to Chak No.453/EB Boys School (Length=5.50 KM) in District Vehari 01251702234 / 01-07-2017 / Vehari	14.831	12.880	1.951	0.000	1.951	0.000	0.000	0.000
3676	Construction of M/R from Chak No.563/EB to Azafi Abadi Nasir Rattth Wali via Chak No.571/EB (Length=3 km) 01251702236 / 01-07-2017 / Vehari	27.600	21.550	6.050	0.000	6.050	0.000	0.000	0.000
3677	Construction of Road from Chak No.170/EB to Chak No.168/EB, Chak No.178/EB (Length=2.00 KM) in District Vehari 01251702237 / 01-07-2017 / Vehari	18.228	12.058	6.170	0.000	6.170	0.000	0.000	0.000
3678	Construction of Road from Chak No.150/EB (Sharqi) to Chak No.150/EB (Gharbi) Chota (Length=1.50 KM) in District Vehari 01251702238 / 01-07-2017 / Vehari	13.000	7.750	5.250	0.000	5.250	0.000	0.000	0.000
3679	Construction of Metalled from 200/EB to 202/EB and 190/EB (Length=5KM) District Vehari 01251702239 / 01-07-2017 / Vehari	30.000	12.273	17.727	0.000	17.727	0.000	0.000	0.000
3680	Construction of Metalled Road Basti Luddan (Length= 3 ½ KM) District Vehari 01251702240 / 01-07-2017 / Vehari	22.741	14.247	3.555	0.000	3.555	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3681	Construction of Metalled Road Chak No.125/WB (Length= 05 KM) District Vehari 01251702241 / 01-07-2017 / Vehari	42.500	24.109	1.000	0.000	1.000	9.000	8.391	0.000
3682	Construction of Metalled Road from 171/WB to 173/WB (Length= 3 KM) District Vehari 01251702242 / 01-07-2017 / Vehari	19.500	16.576	2.924	0.000	2.924	0.000	0.000	0.000
3683	Construction of Metalled Road 168/KB Noor Shah Main Luddan Tibba Road (Length= 04 KM) District Vehari 01251702244 / 01-07-2017 / Vehari	26.000	21.000	5.000	0.000	5.000	0.000	0.000	0.000
3684	Construction of Metalled Road 50/WB (Length= 10 KM) District Vehari 01251702245 / 01-07-2017 / Vehari	85.000	31.019	3.000	0.000	3.000	25.000	25.981	0.000
3685	Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur (Length=22 KM) District Vehari 01251702440 / 01-07-2017 / Vehari	227.418	55.491	9.000	0.000	9.000	81.000	81.927	0.000
3686	Construction of New Metal Road from Basti Molvi Wah to Qadirabad Metal Road via Basti Masar Mehmood & Basti Haneef Laghrial (Length=3 KM) District Vehari 01251702441 / 01-07-2017 / Vehari	30.000	18.750	11.250	0.000	11.250	0.000	0.000	0.000
3687	Construction of New Metal Road from 55 K.B to Metal Road 56 K.B via Tibba Mai Chanan (3 KM) District Vehari 01251702442 / 01-07-2017 / Vehari	30.000	25.692	4.308	0.000	4.308	0.000	0.000	0.000
3688	Construction of Road from Chak No. 497/EB to Chak No. 421/EB (Length= 2.50 KM) District Vehari 01251702660 / 01-07-2017 / Vehari	33.942	19.736	14.206	0.000	14.206	0.000	0.000	0.000
3689	Construction of Road from Garwan Phatak to Madrassa Fatima Albinat Al-Noor Town, Burewala (Length=1.50 KM) District Vehari 01251702661 / 01-07-2017 / Vehari	31.910	19.228	12.682	0.000	12.682	0.000	0.000	0.000
3690	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari 01251702662 / 01-07-2017 / Vehari	233.000	92.419	7.000	0.000	7.000	67.000	66.581	0.000
3691	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari 01251702663 / 01-07-2017 / Vehari	76.467	30.682	2.000	0.000	2.000	22.000	21.785	0.000
3692	New Road from Adda Kusmsar to Karampur Road via 23/WB, 27/WB, 35/WB, Paracha farms, Din Wah (Length=20.60 KM) District Vehari 01251702665 / 01-07-2017 / Vehari	273.862	96.364	9.000	0.000	9.000	84.000	84.498	0.000
3693	Construction of M/R from Laldeh Minor to Budh Ghulam via Ahmad Abad (Length=2.5 KM) District Vehari 01251702666 / 01-07-2017 / Vehari	20.000	8.750	11.250	0.000	11.250	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3694	Construction of M/R 567/EB to 23/WB, via 31/WB via 19/WB (Length=4 KM) District Vehari 01251702667 / 01-07-2017 / Vehari	30.000	12.273	1.000	0.000	1.000	8.000	8.727	0.000
3695	Construction of M/R Kachi Pakki Road to Basti Waseran via Derbar Qaber Buksh (Length=2.5 KM) District Vehari 01251702669 / 01-07-2017 / Vehari	20.000	15.000	5.000	0.000	5.000	0.000	0.000	0.000
3696	Widening / Improvement Chowk Tibba Dunyapur Road to District Boundary (Vehari). District Vehari 01251702670 / 01-07-2017 / Vehari	241.982	159.482	4.000	0.000	4.000	39.000	39.500	0.000
3697	Construction of Widening / Improvement of Road & Construction of Drainage Chak No.225/EB District Vehari 01251702671 / 01-07-2017 / Vehari	23.880	17.471	6.409	0.000	6.409	0.000	0.000	0.000
3698	Construction of Metalled Road from Luddan Road to Chak No.469/EB (Length=1.75 KM) District Vehari 01251702672 / 01-07-2017 / Vehari	17.492	14.617	2.875	0.000	2.875	0.000	0.000	0.000
3699	Repair of Road from Jamlera Road to Chak No.269/EB (Length=1 KM) District Vehari 01251702673 / 01-07-2017 / Vehari	14.105	11.451	2.654	0.000	2.654	0.000	0.000	0.000
3700	Construction of Metalled Road from Chak No.445/EB to Chak No.447/EB (Length=2 KM) District Vehari 01251702675 / 01-07-2017 / Vehari	19.225	10.807	8.418	0.000	8.418	0.000	0.000	0.000
3701	Construction of Metalled Road from Satellite Town to Shahbaz Sharif Ring Road (Length=1.10 KM) District Vehari 01251702676 / 01-07-2017 / Vehari	10.997	6.500	4.497	0.000	4.497	0.000	0.000	0.000
3702	Construction of Metalled Road from Dogran Wala Pull to Chak No.493/EB Pull (Length=4.25 KM) District Vehari 01251702678 / 01-07-2017 / Vehari	28.563	21.560	7.003	0.000	7.003	0.000	0.000	0.000
3703	Construction of metalled road from Khanpur Talpur road Km No.3 to Basti Karam Talpur via Basti Ch. Abdul Sattar, Basti Khalilani, Basti Nai Wala and Basti Langrana, length=9.00 Km, District D.G.Khan 01041701963 / 01-07-2017 / Dera Ghazi Khan	71.584	27.001	2.000	0.000	2.000	21.000	21.583	0.000
3704	Construction of Metalled Road from Nikka Tal Pur Road to Choti Bala via Basti Hasrani and Basti Jogiyani Length=15KM Phase-I DG Khan 01041701981 / 01-07-2017 / Dera Ghazi Khan	29.999	15.000	14.999	0.000	14.999	0.000	0.000	0.000
3705	Construction of Metalled Road Missing Portion Shada Lund To Zinda Peer Length 6.2 KM U/C Ahmadani DG Khan 01041702409 / 01-07-2017 / Dera Ghazi Khan	50.107	26.028	1.000	0.000	1.000	12.000	11.079	0.000
3706	Construction of Metalled Road From Police Choki Bait Swai To Jhoke Sardar Nawaz Khan Length 8 KM U/C Ranjha DG Khan 01041702410 / 01-07-2017 / Dera Ghazi Khan	47.177	24.545	1.000	0.000	1.000	11.000	10.632	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3707	Construction of Metalled Road from Basti Ghulam Haider Ghadi To Basti Gormani, Basti Almani, Basti sekhani etc Length 5 KM U/C Peer Adil DG Khan 01041702411 / 01-07-2017 / Dera Ghazi Khan	38.000	20.000	18.000	0.000	18.000	0.000	0.000	0.000
3708	Construction of Metalled Road From Police Choki Marhata To Basti Hussain Namardi etc Length 7.5 KM U/C Marhata DG Khan 01041702412 / 01-07-2017 / Dera Ghazi Khan	54.698	23.319	2.000	0.000	2.000	15.000	14.379	0.000
3709	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM) 01041702416 / 01-07-2017 / Dera Ghazi Khan	398.424	67.353	17.000	0.000	17.000	157.000	157.071	0.000
3710	Rehabilitation of Road from D.G. Khan to Choti Road (Length 20.75 KM) 01041702436 / 01-07-2017 / Dera Ghazi Khan	49.586	38.647	10.939	0.000	10.939	0.000	0.000	0.000
3711	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur 01041702437 / 01-07-2017 / Dera Ghazi Khan	208.123	89.887	6.000	0.000	6.000	56.000	56.236	0.000
3712	Construction of Metalled Road from Basti Wajan to Basti Gangy Wali Via Basti Butch U/C Lakhani Length=7.00Km District DG Khan 01041702504 / 01-07-2017 / Dera Ghazi Khan	59.572	35.893	1.000	0.000	1.000	11.000	11.679	0.000
3713	Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan 01041702505 / 01-07-2017 / Dera Ghazi Khan	74.355	36.819	2.000	0.000	2.000	18.000	17.536	0.000
3714	Construction of metalled from Patti wala to Basti Azeem Length = 15.00 Km District DG Khan 01041702506 / 01-07-2017 / Dera Ghazi Khan	119.107	44.182	4.000	0.000	4.000	35.000	35.925	0.000
3715	Construction of Metalled Road from Head Gujani to Pull Mundi Wali District DG Khan (Length=10 KM) 01041702507 / 01-07-2017 / Dera Ghazi Khan	69.527	34.364	2.000	0.000	2.000	17.000	16.163	0.000
3716	Widening / Improvement of Road from Thana civil Line to Imam Bargha Rizvia District DG Khan 01041702508 / 01-07-2017 / Dera Ghazi Khan	60.000	34.422	1.000	0.000	1.000	12.000	12.578	0.000
3717	Construction of metalled road from Yaroo to Naow Abad Length = 12.00 Km District DG Khan 01041702511 / 01-07-2017 / Dera Ghazi Khan	101.898	37.248	3.000	0.000	3.000	31.000	30.650	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3718	Construction of metalled from Kot Mubarak to Darri Peer Adil Length = 8.00 KM District DG Khan 01041702512 / 01-07-2017 / Dera Ghazi Khan	53.733	34.546	1.000	0.000	1.000	9.000	9.187	0.000
3719	Construction of Metalled road from Kotla Ahmad Khan road to Basti Cheena Length=1.30 KM and Mana Choti Road KM 3 Basti Masoo wala to Koto Wala Length=0.60 KM DG Khan 01041702790 / 01-07-2017 / Dera Ghazi Khan	11.000	6.500	4.500	0.000	4.500	0.000	0.000	0.000
3720	Construction of Metalled road from Bagh Wala to Saibhan Minor Length=2.10 KM DG Khan 01041702791 / 01-07-2017 / Dera Ghazi Khan	11.000	6.500	4.500	0.000	4.500	0.000	0.000	0.000
3721	Construction of Metalled road from Gammu Wala to Main Mathay Wala Length=2.00 KM DG Khan 01041702792 / 01-07-2017 / Dera Ghazi Khan	11.000	6.500	4.500	0.000	4.500	0.000	0.000	0.000
3722	Construction of Metalled road from Main Jukharr Sherru Road to Daddi Wala Along Noor wahi Minor Length=2.00 KM DG Khan 01041702793 / 01-07-2017 / Dera Ghazi Khan	11.000	6.500	4.500	0.000	4.500	0.000	0.000	0.000
3723	Construction of Metalled road from Missing pOrtion Bait Cheen Wala via Basti Mujahid Langah to Basti Kubarr, 2 KM DG Khan 01041702794 / 01-07-2017 / Dera Ghazi Khan	11.000	6.500	4.500	0.000	4.500	0.000	0.000	0.000
3724	Construction of metalled road from Dajal canal to Talpur road along with Tayyab minor U/C Darkhost Jamal khan Gharbi.1.Length=3.85km DG Khan 01041702795 / 01-07-2017 / Dera Ghazi Khan	20.373	12.594	7.779	0.000	7.779	0.000	0.000	0.000
3725	Construction of metalled road from Darkhost Minor to Basti Mehmood khosa via basti Noor Muhammad Buzdar U/C Darkhost Jamal Khan Darmiani Phase-1 Length=6.00km (taken Length=4.83km DG Khan 01041702796 / 01-07-2017 / Dera Ghazi Khan	25.000	13.750	11.250	0.000	11.250	0.000	0.000	0.000
3726	Construction of metalled road from Pull 23 to koi sohrab with pile foundation Saim Nala.(Phase-1) Length=7.00km (Taken length=4.00KM)DG Khan 01041702797 / 01-07-2017 / Dera Ghazi Khan	27.000	14.251	12.749	0.000	12.749	0.000	0.000	0.000
3727	Construction of metalled from Retra to Jhoke Bodo Length = 30.00 Km District DG Khan 01041702826 / 01-07-2017 / Dera Ghazi Khan	209.614	67.501	7.000	0.000	7.000	68.000	67.113	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3728	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan 01041702827 / 01-07-2017 / Dera Ghazi Khan	175.949	60.000	6.000	0.000	6.000	55.000	54.949	0.000
3729	Construction of Metalled Road from Mana Check Post to Khanpur via Basti Fouja (Length=6 KM) District DG Khan 01041702828 / 01-07-2017 / Dera Ghazi Khan	40.000	18.409	1.000	0.000	1.000	10.000	10.591	0.000
3730	Construction of Metalled Road from Samina Chowk to Traffic Chowk via Pull Pyary Wali (Length=2.7 KM) District DG Khan 01041702829 / 01-07-2017 / Dera Ghazi Khan	38.998	25.992	13.006	0.000	13.006	0.000	0.000	0.000
3731	Construction of Metalled Road from Pull Piaraywali to Multan Road via Shahzad Colony, Umar Wala Gilani Colony (length=7 KM) District DG Khan 01041702830 / 01-07-2017 / Dera Ghazi Khan	49.598	28.240	1.000	0.000	1.000	10.000	10.358	0.000
3732	Construction of Metalled Road from Basti Khuda Bux Khosa to Samina Chowk via Ameen Town, Chah Fateh Khan Wala (Length=8 KM) District DG Khan 01041702831 / 01-07-2017 / Dera Ghazi Khan	59.620	24.546	2.000	0.000	2.000	17.000	16.074	0.000
3733	Construction of Metalled Road from Wahi Basti Dola to Basti Bela (Length=2 KM) District DG Khan 01041702832 / 01-07-2017 / Dera Ghazi Khan	10.500	6.375	4.125	0.000	4.125	0.000	0.000	0.000
3734	Construction of Metalled road from Chatri Kanda Wadoor Road to Basti Habtani Mouza Chorahattah Shumali U/C Wadoor Length=1.69 KM and Bridge of Road Kohi Nala at Wadoor DG Khan 01041702850 / 01-07-2017 / Dera Ghazi Khan	12.000	7.500	4.500	0.000	4.500	0.000	0.000	0.000
3735	Rehabilitation / Widening of metalled Road from Rajanpur to Asni Length=11KM in District Rajan Pur 01071702058 / 01-07-2017 / Rajanpur	74.475	27.001	47.474	0.000	47.474	0.000	0.000	0.000
3736	Construction of Metalled road from Main Entrance Road from Allah Baksh Masjid to Government Primary School, Mauza Basti Meo, U/C Tufki, Length=1KM in District Rajan Pur 01071702059 / 01-07-2017 / Rajanpur	17.758	11.190	6.568	0.000	6.568	0.000	0.000	0.000
3737	W/I of M/R from sindh gabool to basti arien bait sountra road via basti lashari basti danger bait arien. District Rajanpur 01071702513 / 01-07-2017 / Rajanpur	49.719	22.092	1.000	0.000	1.000	13.000	13.627	0.000
3738	Construction of metalled Road extending from Cha Bahadur wala to Cha Jiwanwala, Mauza kot tahir, Length=1KM, District Rajan Pur 01071702697 / 01-07-2017 / Rajanpur	18.000	11.250	6.750	0.000	6.750	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3739	Construction of metalled road from Chah Bahadur Wala to Chah Jiwan wala Mouza Kot Tahir Jampur in District Rajanpur (Length=1KM) 01071702718 / 01-07-2017 / Rajanpur	18.000	11.250	6.750	0.000	6.750	0.000	0.000	0.000
3740	Construction of metalled road from Adda farid to Hasranin Chowk UC Kot Jaano Tehsil Jampur in District Rajanpur (Length=3KM) 01071702719 / 01-07-2017 / Rajanpur	52.185	19.636	2.000	0.000	2.000	15.000	15.549	0.000
3741	Construction of metalled road from Basti Sher Muhammad Chandya to UC kot Tahir in District Rajanpur (Length=2Km) 01071702720 / 01-07-2017 / Rajanpur	35.000	20.001	15.577	0.000	15.577	0.000	0.000	0.000
3742	Metalled Roaf from Indus Highway near sabzi mandi to kotla naseer kot mithan road District Rajanpur 01071702798 / 01-07-2017 / Rajanpur	25.000	10.250	14.750	0.000	14.750	0.000	0.000	0.000
3743	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur 01071702833 / 01-07-2017 / Rajanpur	373.859	85.001	14.000	0.000	14.000	137.000	137.858	0.000
3744	Construction of Pile Foundation Bridge at Tapr Wah Indus River Greek U/C Rojhan Sharqi (Length=400 Rft) Disrict Rajan Pur 01071702834 / 01-07-2017 / Rajanpur	50.371	33.319	1.000	0.000	1.000	8.000	8.052	0.000
3745	Construction of Pile Foundation Bridge Miran Pur Road (Length=2x200) 400 Rft. Disrict Rajan Pur 01071702835 / 01-07-2017 / Rajanpur	104.830	59.054	2.000	0.000	2.000	22.000	21.776	0.000
3746	Construction of Pile Foundation Bridge at Mulana Abdullah Wahab (Length=490 Rft) Disrict Rajan Pur 01071702836 / 01-07-2017 / Rajanpur	64.755	23.319	2.000	0.000	2.000	20.000	19.436	0.000
3747	Construction of Pile Foundation Bridge at River Greek Malik Bahar (Length=450 Rft) Disrict Rajan Pur 01071702837 / 01-07-2017 / Rajanpur	80.579	38.319	2.000	0.000	2.000	20.000	20.260	0.000
3748	Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur 01071702838 / 01-07-2017 / Rajanpur	173.790	52.727	6.000	0.000	6.000	58.000	57.063	0.000
3749	Construction of M/R Basti Muhammad Pur Hanbi to Tibbi Lundan via Mud Rindan (Phase-II) Disrict Rajan Pur 01071702839 / 01-07-2017 / Rajanpur	84.400	34.364	3.000	0.000	3.000	24.000	23.036	0.000
3750	Widening / improvement of Road from Rangpur to Noshehra Sharqi Road to Shikarpur via Rangpur basti Bhaya, Lailpur District Rajanpur 01071702840 / 01-07-2017 / Rajanpur	40.000	19.636	1.000	0.000	1.000	10.000	9.364	0.000
3751	R/W/I of M/R from Indus Highway N-55 to Rajanpur stadium, L=0.84Km District Rajanpur 01071702841 / 01-07-2017 / Rajanpur	12.229	7.558	4.671	0.000	4.671	0.000	0.000	0.000
3752	Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur 01071702842 / 01-07-2017 / Rajanpur	78.898	2.828	3.000	0.000	3.000	24.000	23.670	25.400

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3753	W/I and dualization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur 01071702843 / 01-07-2017 / Rajanpur	119.247	36.819	4.000	0.000	4.000	39.000	39.428	0.000
3754	W/I of M/R from Kot Mithan to Wang District Rajanpur 01071702844 / 01-07-2017 / Rajanpur	25.000	17.500	7.500	0.000	7.500	0.000	0.000	0.000
3755	Construction of Metalled Road of Bakainey bait Daryae (Length=02 KM), District Muzaffargarh 01061702046 / 01-07-2017 / Muzaffargarh	10.962	6.491	4.471	0.000	4.471	0.000	0.000	0.000
3756	Construction of Metalled Road of Horiya to Basti Gudara Nala Rattan (Length=2.5 KM), District Muzaffargarh 01061702047 / 01-07-2017 / Muzaffargarh	13.500	10.374	3.126	0.000	3.126	0.000	0.000	0.000
3757	Construction of Metalled Road of Halili to Basti Mandawani (Length=2.5 KM), District Muzaffargarh 01061702048 / 01-07-2017 / Muzaffargarh	13.500	7.866	5.634	0.000	5.634	0.000	0.000	0.000
3758	Construction of Metalled Road of Masjid Kotla Rahim Wala (Length=05 KM), District Muzaffargarh 01061702050 / 01-07-2017 / Muzaffargarh	16.500	7.855	8.645	0.000	8.645	0.000	0.000	0.000
3759	Construction of Metalled Road of Jatoi to Basti Sithari (Length=5.5 KM), District Muzaffargarh 01061702051 / 01-07-2017 / Muzaffargarh	16.500	7.875	8.625	0.000	8.625	0.000	0.000	0.000
3760	Construction of Metalled Road from Basti Lund Mouza Peeru Wali to Basti Deena and Bati Peepal Wala District Muzaffargarh 01061702475 / 01-07-2017 / Muzaffargarh	15.200	11.300	3.900	0.000	3.900	0.000	0.000	0.000
3761	Construction of Metalled Road Ali Pur Jatoi Road to Fateh Pur Minor Mouza Jagmal District Muzaffargarh 01061702476 / 01-07-2017 / Muzaffargarh	22.100	7.955	14.145	0.000	14.145	0.000	0.000	0.000
3762	Repair of Metalled Road Mouza Kot Dadan to Umar Pur (Length=6 KM) District Muzaffargarh 01061702477 / 01-07-2017 / Muzaffargarh	55.000	22.092	2.000	0.000	2.000	15.000	15.908	0.000
3763	Construction of Metalled Road Darbar Noor Shah TP Link Canal (Length=2 KM) District Muzaffargarh 01061702514 / 01-07-2017 / Muzaffargarh	10.158	9.334	0.824	0.000	0.824	0.000	0.000	0.000
3764	Rehabilitation of Metalled Road from Basti Chowki Gabole to Bait Mulan Wali District Muzaffargarh 01061702517 / 01-07-2017 / Muzaffargarh	30.350	17.708	12.642	0.000	12.642	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3765	Construction of Metalled Road from Jhggi Wala Road to Basti Gopang District Muzaffargarh 01061702519 / 01-07-2017 / Muzaffargarh	36.000	20.250	15.750	0.000	15.750	0.000	0.000	0.000
3766	Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang & Basti Qubai Length= 4Km District Muzaffargarh 01061702520 / 01-07-2017 / Muzaffargarh	35.000	17.501	1.000	0.000	1.000	8.000	8.499	0.000
3767	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15 KM) District Muzaffargarh 01061702521 / 01-07-2017 / Muzaffargarh	109.980	31.819	4.000	0.000	4.000	37.000	37.161	0.000
3768	Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar, Basti Chandia, Basti Sohanry Wala, Basti Korla (Length=15 KM) District Muzaffarga 01061702522 / 01-07-2017 / Muzaffargarh	70.483	32.682	2.000	0.000	2.000	18.000	17.801	0.000
3769	Construction and Repair of Metalled Road from Basti Qazi via Daira Wadhoo to Dewala Road in District. Muzaffargarh 01061702523 / 01-07-2017 / Muzaffargarh	59.968	24.546	2.000	0.000	2.000	17.000	16.422	0.000
3770	Construction and repair of metalled road from Daftar Shah jamal road to chowk Sandila in dist. Muzaffargarh 01061702524 / 01-07-2017 / Muzaffargarh	20.000	16.500	3.500	0.000	3.500	0.000	0.000	0.000
3771	Rehabilitation of Metalled Road of Bait Jhabail 01061702525 / 01-07-2017 / Muzaffargarh	40.000	12.134	1.000	0.000	1.000	13.000	13.866	0.000
3772	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District Muzaffargarh 01061702529 / 01-07-2017 / Muzaffargarh	99.173	20.682	4.000	0.000	4.000	37.000	37.491	0.000
3773	Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh 01061702530 / 01-07-2017 / Muzaffargarh	99.436	25.682	4.000	0.000	4.000	35.000	34.754	0.000
3774	Repair / Construction of Metalled Road from Pir Jaggi More to Noor Shah Talai and Ghallu More (Length=20 KM) District Muzaffargarh 01061702531 / 01-07-2017 / Muzaffargarh	49.977	15.409	2.000	0.000	2.000	16.000	16.568	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3775	Construction of Metalled Road Hussain Shah Wala to Basti Allah Bukhsh Soiya (length=2 KM) District Muzaffargarh 01061702532 / 01-07-2017 / Muzaffargarh	20.000	15.000	5.000	0.000	5.000	0.000	0.000	0.000
3776	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh 01061702585 / 01-07-2017 / Muzaffargarh	199.891	54.091	7.000	0.000	7.000	69.000	69.800	0.000
3777	Construction of Metalled Road to Lunda Minor to Chowk Rasheed Abad Fateh Pur first. District Muzaffargarh 01061702684 / 01-07-2017 / Muzaffargarh	22.100	12.966	9.134	0.000	9.134	0.000	0.000	0.000
3778	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh 01061702751 / 01-07-2017 / Muzaffargarh	89.872	36.819	3.000	0.000	3.000	25.000	25.053	0.000
3779	Rehabilitation of M/Road from Doaba Railway Phatak to Ashiq Chowk Ranjhan Chowk to Doaba, Doaba to Ahmad Khan Basti to Taliri Canal Usman Wala Length = 7Km District Muzaffargarh 01061702752 / 01-07-2017 / Muzaffargarh	39.995	18.409	1.000	0.000	1.000	10.000	10.586	0.000
3780	Rehabilitation of M/Road from Multan Road Jarnail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh 01061702753 / 01-07-2017 / Muzaffargarh	54.858	24.546	2.000	0.000	2.000	14.000	14.312	0.000
3781	Construction of M/Road from East Side Ganesh Wah Canal Chungi No.9 to District Hospital Length = 4 Km District Muzaffargarh 01061702754 / 01-07-2017 / Muzaffargarh	30.000	12.273	1.000	0.000	1.000	8.000	8.727	0.000
3782	Rehabilitation of M/Road from Old Chungi No.2 to Zafar Colony to Faisal Stadium D.G.Khan Road Length = 5Km District Muzaffargarh 01061702755 / 01-07-2017 / Muzaffargarh	39.999	18.409	1.000	0.000	1.000	10.000	10.590	0.000
3783	Rehabilitation of M/Road from Qanwan Chowk to Railway Station to Railway Phatak to Parathy Shah Darbar District Muzaffargarh 01061702756 / 01-07-2017 / Muzaffargarh	39.998	18.409	1.000	0.000	1.000	10.000	10.589	0.000
3784	Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phattoo Wala Basti Qalandrani, Pirhar, Kamal Wala, Amano Wala, K.D Qureshi Gulqaim Mastoi Girls High Sc 01061702757 / 01-07-2017 / Muzaffargarh	70.500	35.455	2.000	0.000	2.000	17.000	16.045	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3785	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood Kot to Railway Station Nala Dingra (Length=15 KM) District Muzaffargarh 01061702758 / 01-07-2017 / Muzaffargarh	82.000	25.682	3.000	0.000	3.000	27.000	26.318	0.000
3786	Construction of Metalled Road from Mouza Chak Chachra Nehar Taleri to Mouza Baili Janoobi (Length= 7 KM) District Muzaffargarh 01061702759 / 01-07-2017 / Muzaffargarh	60.000	23.001	2.000	0.000	2.000	17.000	17.999	0.000
3787	Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh 01061702760 / 01-07-2017 / Muzaffargarh	74.872	29.546	2.000	0.000	2.000	22.000	21.326	0.000
3788	Repair of Metalled Road Mouza Pangrian Mangowala Road to Daleel Wala Mouza Mubarak Pur (Length=7 KM) District Muzaffargarh 01061702761 / 01-07-2017 / Muzaffargarh	69.977	34.546	2.000	0.000	2.000	17.000	16.431	0.000
3789	Repair of Metalled Road Gull Wala Mouza Mond to Mouza Gajju Wain (Length=5 KM) District Muzaffargarh 01061702762 / 01-07-2017 / Muzaffargarh	50.000	34.069	15.931	0.000	15.931	0.000	0.000	0.000
3790	Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh 01061702763 / 01-07-2017 / Muzaffargarh	90.359	26.864	3.000	0.000	3.000	30.000	30.495	0.000
3791	Missing Links/ Rehabilitation Pull Chandia to Pull Wahid Bukhsh Sial to Tail Bait Qaim Shah Via Head 76 District Muzaffargarh 01061702764 / 01-07-2017 / Muzaffargarh	10.490	4.871	5.619	0.000	5.619	0.000	0.000	0.000
3792	Construction / Rehabilitation of M/T Road from Bahawal Minor to Head Pandnand Road, Basti Ghalwan District Muzaffargarh 01061702765 / 01-07-2017 / Muzaffargarh	19.976	11.061	8.915	0.000	8.915	0.000	0.000	0.000
3793	Construction of M/T Road Murad Nala to Basti Imam Bakhsh Hajana, Mouza Alipur District Muzaffargarh 01061702766 / 01-07-2017 / Muzaffargarh	14.900	2.102	12.798	0.000	12.798	0.000	0.000	0.000
3794	Construction of / Rehabilitation of M/T Road from Pipal Wala to Basti Baharay Wali, Mouza Azmat Pur. District Muzaffargarh 01061702767 / 01-07-2017 / Muzaffargarh	24.940	13.735	11.205	0.000	11.205	0.000	0.000	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3795	Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh 01061702788 / 01-07-2017 / Muzaffargarh	93.850	36.819	3.000	0.000	3.000	27.000	27.031	0.000
3796	Repair / Construction of Metalled Road Jhangi Adda to Chak No.640/TDA (length=4 KM) District Muzaffargarh 01061702801 / 01-07-2017 / Muzaffargarh	10.200	6.300	3.900	0.000	3.900	0.000	0.000	0.000
3797	Construction of Metalled Road Basti Charh to Bait Bakhri (length=2 KM) District Muzaffargarh 01061702804 / 01-07-2017 / Muzaffargarh	10.200	6.186	4.014	0.000	4.014	0.000	0.000	0.000
3798	Construction of Metalled Road Habib Wala to Chak No.562/TDA (length=2 KM) District Muzaffargarh 01061702846 / 01-07-2017 / Muzaffargarh	10.200	6.300	3.900	0.000	3.900	0.000	0.000	0.000
3799	Construction of Metalled Road MM Road to Basti Mahray Wala (Length=2 KM) District Muzaffargarh 01061702847 / 01-07-2017 / Muzaffargarh	10.200	6.300	3.900	0.000	3.900	0.000	0.000	0.000
3800	Const: of M/R from Sultan Pur road to Gabbar Arain Road via Basti Sial Length 05 KM District Muzaffargarh 01061702876 / 01-07-2017 / Muzaffargarh	40.000	10.909	1.000	0.000	1.000	14.000	14.091	0.000
3801	Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh 01061702877 / 01-07-2017 / Muzaffargarh	39.928	17.851	1.000	0.000	1.000	11.000	10.077	0.000
3802	Rehabilitation of remaining portion of road from Seetpur road to Maria road to protection Band District Muzaffargarh 01061702878 / 01-07-2017 / Muzaffargarh	30.000	22.273	7.727	0.000	7.727	0.000	0.000	0.000
3803	Construction of Metalled Road Bast Saim Nala to Basti Allah Wala District Muzaffargarh 01061702880 / 01-07-2017 / Muzaffargarh	11.000	6.496	4.504	0.000	4.504	0.000	0.000	0.000
3804	Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah 01051702055 / 01-07-2017 / Layyah	99.279	23.406	4.000	0.000	4.000	36.000	35.873	0.000
3805	Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah (Phase-I: Length 4.90 Km) 01051702056 / 01-07-2017 / Layyah	49.088	17.273	2.000	0.000	2.000	15.000	14.815	0.000
3806	Const. of M/Road from 86/ML to 95/ML via 76/TDA, 91/ML and M/Road Farooq Minor Fateh Pur to Chak No. 93/ML via 223/TDA, 223-A/TDA, 227-B/TDA Part-II (Length 13 KM) District Layyah 01051702554 / 01-07-2017 / Layyah	99.268	40.575	3.000	0.000	3.000	28.000	27.693	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3807	Construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah 01051702555 / 01-07-2017 / Layyah	380.000	65.001	16.000	0.000	16.000	149.000	149.999	0.000
3808	construction of M/R from Layyah garh maha raja road to ameer kalasra (L=40km) District Layyah 01051702556 / 01-07-2017 / Layyah	486.050	87.113	20.000	0.000	20.000	189.000	189.937	0.000
3809	Construction of M/Road Ghazi wala to shero wala via bhurli adda Phase-I District Layyah 01051702685 / 01-07-2017 / Layyah	99.265	30.678	3.000	0.000	3.000	33.000	32.587	0.000
3810	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah 01051702686 / 01-07-2017 / Layyah	89.355	42.721	2.000	0.000	2.000	22.000	22.634	0.000
3811	Construction of Metalled road from Mast Ali chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML, 122/ML & 495/TDA (Length=12KM) Tehsil Chobara District Layyah 01051702687 / 01-07-2017 / Layyah	99.279	34.364	3.000	0.000	3.000	31.000	30.915	0.000
3812	Construction of Metalled Road from Basti Ali Malik road to Bargal Basti Pipli Rajan District Bahawalpur 01021702417 / 01-07-2017 / Bahawalpur	41.574	15.644	1.000	0.000	1.000	12.000	12.930	0.000
3813	Const. of Road Chowk Basti Garvan to Primary School, Patti Abdul Wahad District Bahawalpur 01021702418 / 01-07-2017 / Bahawalpur	11.979	7.495	4.484	0.000	4.484	0.000	0.000	0.000
3814	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur 01021702421 / 01-07-2017 / Bahawalpur	90.160	27.001	3.000	0.000	3.000	30.000	30.159	0.000
3815	Construction of Road from Adda Mehmood Shaheed to Basti Faqeer Shah way of Ayub Arbi Nambardar Length=4KM District Bahawalpur 01021702564 / 01-07-2017 / Bahawalpur	29.956	22.273	7.683	0.000	7.683	0.000	0.000	0.000
3816	Construction of Road Basti Waran to Kotla Musa Khan Length=6KM District Bahawalpur 01021702565 / 01-07-2017 / Bahawalpur	24.877	13.720	11.157	0.000	11.157	0.000	0.000	0.000
3817	Construction of Metalled Road from Railway Phatak Near Chaoni to Boys & Girls Degree College Samma Satta to Jalal Abad Road (L=3.000 KM) District Bahawalpur 01021702566 / 01-07-2017 / Bahawalpur	20.000	14.500	5.500	0.000	5.500	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3818	Construction of Metalled Road Canal Pull 3L to Gohar Shah Road Via Basti Kharlan and Basti Arian and jama and Basti Yar Muhammad Mouza Nouabad Mari Sheikh Shajra District Bahawalpur 01021702567 / 01-07-2017 / Bahawalpur	13.000	9.750	3.250	0.000	3.250	0.000	0.000	0.000
3819	Construction of Metalled Road Basti Matila to Aziz Joiya Mouza Varhylan (2 KM) and Construction of Metald Road (Remaining Portion) from Fatoo Wali road to Basti Mushtaq Kulyar & Ghafoor Abad Basti (L=2.50) District Bahawalpur 01021702571 / 01-07-2017 / Bahawalpur	14.998	9.974	5.024	0.000	5.024	0.000	0.000	0.000
3820	Construction of Metalled Road from KPL Road Pull Samma Satta Barlab Canal AP Branch (L=2.00 KM) District Bahawalpur 01021702572 / 01-07-2017 / Bahawalpur	12.994	7.749	5.245	0.000	5.245	0.000	0.000	0.000
3821	Construction of M/Road Tubwell Usmani to Basti Toka Mukhi Tehsil Khairpur Tamewali District Bahawalpur 01021702573 / 01-07-2017 / Bahawalpur	58.100	31.546	1.000	0.000	1.000	13.000	12.554	0.000
3822	Construction of M/Road from Basti Khaji Wali Pull Awaisin Wali Via Basti Gogera, Akram Khan Khoo, Basti Nai Wali ,Basti Akhtar Khan Abbasi , Basti Rokrani, Basi Ameer Khan to Jamani Tehsil Khairpur Tamewali District Bahawalpur 01021702574 / 01-07-2017 / Bahawalpur	49.750	25.409	1.000	0.000	1.000	12.000	11.341	0.000
3823	Construction of M/Road Basti Usmani to Basti Sofia to Basti Shakir Khan to Ramze Khan Khoo (Govt. Boys School) Tehsil Khairpur Tamewali District Bahawalpur (L= 8.80 km) 01021702575 / 01-07-2017 / Bahawalpur	84.903	40.682	2.000	0.000	2.000	21.000	21.221	0.000
3824	Construction of 12ft Metalled Road from Chistian Hasilpur Road to Fordwah Canal approximate length (03.20 KM) Chak No.12 Ford Wah, Tehsil Hasipur, District Bahawalpur. 01021702577 / 01-07-2017 / Bahawalpur	15.000	8.250	6.750	0.000	6.750	0.000	0.000	0.000
3825	Special Repair to Road from Chak No.63/DB Hospital More to 65/DB By Pass District Bahawalpur 01021702579 / 01-07-2017 / Bahawalpur	11.004	8.001	3.003	0.000	3.003	0.000	0.000	0.000
3826	Construction of M/Road Chowk Bhatta road to Mouza Tibbi Dhakwan (L=5.00 KM) District Bahawalpur 01021702582 / 01-07-2017 / Bahawalpur	48.818	22.092	1.000	0.000	1.000	13.000	12.726	0.000
3827	Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur 01021702583 / 01-07-2017 / Bahawalpur	79.441	27.682	3.000	0.000	3.000	24.000	24.759	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3828	Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km) 01021702584 / 01-07-2017 / Bahawalpur	147.875	45.432	5.000	0.000	5.000	49.000	48.443	0.000
3829	W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km) 01021702586 / 01-07-2017 / Bahawalpur	295.697	136.001	8.000	0.000	8.000	76.000	75.696	0.000
3830	Construction of M/Road From Noorpur via Chuteray Khan to Mangraija Tehsil Sadar District Bahawalpur (L=4.00 km) 01021702587 / 01-07-2017 / Bahawalpur	40.250	28.313	11.937	0.000	11.937	0.000	0.000	0.000
3831	Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur 01021702589 / 01-07-2017 / Bahawalpur	350.000	75.589	14.000	0.000	14.000	130.000	130.411	0.000
3832	Construction of M/Road from Tub well Ahamad Din Bhatti to Basti Nazeer Malang Mouza Noorpur UC-Jamalpur Tehsil Khairpur Tamewali District Bahawalpur (L=5.00 km) 01021702590 / 01-07-2017 / Bahawalpur	47.997	16.909	2.000	0.000	2.000	16.000	15.088	0.000
3833	Construction of M/Road Shaikh Wahan Railway station to Kacha Railwaystation Qaimpur Tehsil Khairpur Tamewali District Bahawalpur (L=4.00 km) 01021702591 / 01-07-2017 / Bahawalpur	40.349	28.409	11.940	0.000	11.940	0.000	0.000	0.000
3834	Construction of M/Road Basti Kale Khan Dadpotra to Sardar pur Basti Chak Ikram Tehsil Khairpur Tamewali District Bahawalpur (L= 5.00 km) 01021702592 / 01-07-2017 / Bahawalpur	49.997	27.319	1.000	0.000	1.000	11.000	10.678	0.000
3835	Construction of M/Road Primary School Lapwala Tubwell Malik Faiz Lothar Bonga Ramzan UC-Gadan Tehsil Khairpur Tamewali District Bahawalpur (L= 4.00 km) 01021702593 / 01-07-2017 / Bahawalpur	40.250	16.409	1.000	0.000	1.000	11.000	11.841	0.000
3836	Construction of M/Road Basti Bonga Ramzan to Basti Blouchan Tehsil Khairpur Tamewali District Bahawalpur (L= 2.00 km) 01021702594 / 01-07-2017 / Bahawalpur	20.148	12.538	7.610	0.000	7.610	0.000	0.000	0.000
3837	Construction of M/Road Gahi Behram to Mouza Jhaido Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) 01021702595 / 01-07-2017 / Bahawalpur	68.000	28.228	2.000	0.000	2.000	19.000	18.772	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3838	Construction of M/Road Pull Phatean Wala to Dargham Chowk Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) 01021702596 / 01-07-2017 / Bahawalpur	68.000	38.228	1.000	0.000	1.000	14.000	14.772	0.000
3839	Construction of M/Road Basti Hafiza Abbad to Chah Kari Wala, Mouza Talhar Tehsil Hasilpur District Bahawalpur (L= 5.00 km) 01021702598 / 01-07-2017 / Bahawalpur	49.996	23.319	1.000	0.000	1.000	13.000	12.677	0.000
3840	Construction of M/Road Basti Shahzad Pathan to Basti Niko Pathan UC-Narban Tehsil Hasilpur District Bahawalpur (L= 1.000 km) 01021702599 / 01-07-2017 / Bahawalpur	10.150	6.288	3.862	0.000	3.862	0.000	0.000	0.000
3841	Construction of M/Road Bridge 10000 Mouza Talhar to Basti Khadim Shah Tehsil Hasilpur District Bahawalpur (L=2.00 km) 01021702600 / 01-07-2017 / Bahawalpur	20.200	16.050	4.150	0.000	4.150	0.000	0.000	0.000
3842	Construction of M/Road Hasilpur Road to Basti Talhar Tehsil Hasilpur District Bahawalpur (L=1.00 km) 01021702601 / 01-07-2017 / Bahawalpur	10.050	6.263	3.787	0.000	3.787	0.000	0.000	0.000
3843	Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km) 01021702602 / 01-07-2017 / Bahawalpur	60.000	19.819	2.000	0.000	2.000	19.000	19.181	0.000
3844	Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur 01021702603 / 01-07-2017 / Bahawalpur	114.969	29.455	4.000	0.000	4.000	41.000	40.514	0.000
3845	W/I Metal Road from Rafique Chowk to Pull Chak No.113/DNB (2KM) District Bahawalpur 01021702604 / 01-07-2017 / Bahawalpur	36.000	32.966	3.034	0.000	3.034	0.000	0.000	0.000
3846	W/I metal Road from 13 Soling towards N-5 Khanqah Sharif (Length10Km) District Bahawalpur 01021702605 / 01-07-2017 / Bahawalpur	199.889	74.091	6.000	0.000	6.000	60.000	59.798	0.000
3847	Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur 01021702606 / 01-07-2017 / Bahawalpur	114.748	25.682	4.000	0.000	4.000	43.000	42.066	0.000
3848	Construction of metalled road from Uch Sharif road basti rid tanki stop to hatti anwar wali khurrampur and to ghauri chowk (L=5.00 km) District Bahawalpur 01021702871 / 01-07-2017 / Bahawalpur	45.169	18.409	1.000	0.000	1.000	13.000	12.760	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3849	Construction of M/Road from Uch Sharif Road to Sultan va Minor, left side Bridge kandi wala to Mohana Mori to Bhawal Canal kulab Tehsil Ahmadpur East Dist. Bhawalpur (L=7.00km) 01021702872 / 01-07-2017 / Bahawalpur	64.983	35.565	1.000	0.000	1.000	14.000	14.418	0.000
3850	Construction of M/Road from UC-Sukhail Basti Muhammad Amin Siyal, Basti Aslam Bohar, Basti Allah Ditta Blouch Chachran Sukhail Tehsil Ahmadpur East Dist. Bhawalpur (L=5.00km) 01021702873 / 01-07-2017 / Bahawalpur	49.690	20.724	1.000	0.000	1.000	14.000	13.966	0.000
3851	Missing Portion of M/Road Basti Awan , Basti Tibbi Dhakwan Ahmadpur East District Bahawalpur (L=1.500 km) 01021702874 / 01-07-2017 / Bahawalpur	15.068	10.267	4.801	0.000	4.801	0.000	0.000	0.000
3852	Construction of Metalled Road from Kotla Musa Khan Basti Qurban From the way of Canal Sultan Wah Bahender Mithoo Road Khurram Pur Road Length=5.50KM District Bahawalpur 01021702875 / 01-07-2017 / Bahawalpur	18.136	12.034	6.102	0.000	6.102	0.000	0.000	0.000
3853	Construction of Road at Chak No.133/M (Length=5 KM) 01011702528 / 01-07-2017 / Bahawalnagar	49.993	12.239	2.000	0.000	2.000	18.000	17.754	0.000
3854	Special Repair of Road from Fordwah Canal to Chak Chopra (Length=14.70 KM) in District Bahawalpur 01011702588 / 01-07-2017 / Bahawalnagar	49.977	34.512	15.465	0.000	15.465	0.000	0.000	0.000
3855	Construction of Metalled Road from Thairi Peer wali, Thori wala to Ganga Jal, Dera Shakar Ganj (Length=4KM) District Bahawalnagar 01011702607 / 01-07-2017 / Bahawalnagar	36.998	22.271	14.727	0.000	14.727	0.000	0.000	0.000
3856	Construction of Metalled Roads Gulaab Ali Road to Rorah Singh Road, College Road to Basti Lakhan, Basti Allah Waras to Jaalwala road, Hussain Abad to Nakba via syed pura, Cantto Basti Bablana, Kat Sher Muhammad to Toba Allah Yar, Bridge Sher afgan to Mast 01011702608 / 01-07-2017 / Bahawalnagar	99.953	52.253	2.000	0.000	2.000	23.000	22.700	0.000
3857	Construction/widening and improvement of Road from Chowk 177 Murad to Chunan wan via Chak No. 204/M, 203/M, 205/M, 206/M, 207/M & 209/M alongwith Adda 177, Murad to Pansota Chowk via 167/M MOR, 138/M & 140/M, Length 49.70 Km, District Bahawalnagar  01011702609 / 01-07-2017 / Bahawalnagar	527.083	91.810	2.000	0.000	2.000	227.000	206.273	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3858	Construction of metalled road from Shahi Bhoota Chowk to Laleka via Basti Ameen Khan Chakoka, Mouza Chakoka, Khair Shah, Basti Khalid Mehmood Chakoka Advocate, Bonga Alam Shah, Kund Kaley Khan, Gujan Dhuddi, Laleka length. 10 KM. District Bahawalnagar 01011702610 / 01-07-2017 / Bahawalnagar	96.044	47.428	2.000	0.000	2.000	23.000	23.616	0.000
3859	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar 01011702611 / 01-07-2017 / Bahawalnagar	95.000	42.583	3.000	0.000	3.000	25.000	24.417	0.000
3860	Rehabilitation & Widening & Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar 01011702612 / 01-07-2017 / Bahawalnagar	395.269	80.901	16.000	0.000	16.000	149.000	149.368	0.000
3861	New metalled Road Dhani Meroka to Talli Wala (Length=10 KM) Width 12 Rft District Bahawalnagar 01011702613 / 01-07-2017 / Bahawalnagar	82.185	38.480	2.000	0.000	2.000	21.000	20.705	0.000
3862	Widening and Improvement of Mattled Road from Haroonabad To Head 7-R Tehsil Haroonabad District Bahawalnagar . 01011702614 / 01-07-2017 / Bahawalnagar	109.994	31.175	4.000	0.000	4.000	37.000	37.819	0.000
3863	Widening and Improvement of Mattled Road from 190/7-R to 196/HB via 204/9-R More Tehsil Fortabbas District Bahawalnagar 01011702615 / 01-07-2017 / Bahawalnagar	49.994	45.978	4.016	0.000	4.016	0.000	0.000	0.000
3864	Widening and Improvement of Mattled Road From Chak No. 214/9-R Chowk To 219/9-R via 218/9-R Tehsil Fortabbas. District Bahawalnagar 01011702617 / 01-07-2017 / Bahawalnagar	39.997	18.314	1.000	0.000	1.000	10.000	10.683	0.000
3865	Widening and Improvement of Mattled Road From Main Road Chak No. 170/7-R to Chak 172/7-R High Way Road Tehsil Fortabbas) District Bahawalnagar 01011702618 / 01-07-2017 / Bahawalnagar	27.999	12.273	15.726	0.000	15.726	0.000	0.000	0.000
3866	Widening and Improvement of Mattled Road From Chak No 201/9-R More to Wooler Tehsil Fortabbas District Bahawalnagar 01011702619 / 01-07-2017 / Bahawalnagar	39.999	34.109	5.890	0.000	5.890	0.000	0.000	0.000
3867	Widening and Improvement of Mattled Road From Chak No 313/HR To 329/HR via 314/HR Tehsil Fortabbas District Bahawalnagar 01011702620 / 01-07-2017 / Bahawalnagar	29.998	22.265	7.733	0.000	7.733	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3868	Widening and Improvement of Mattled Road From Hakra Bridge To Wooler Banglow via 264/HR Tehsil Fortabbas District Bahawalnagar 01011702621 / 01-07-2017 / Bahawalnagar	49.998	43.544	6.454	0.000	6.454	0.000	0.000	0.000
3869	Widening and Improvement of Mattled Road From Haroonabad Fortabbas Road 121/6-R Phathak to Chak No.146/6-R More Tehsil Haroonabad District Bahawalnagar 01011702622 / 01-07-2017 / Bahawalnagar	49.966	18.974	2.000	0.000	2.000	14.000	14.992	0.000
3870	Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM), District Rahim Yar Khan 01031702043 / 01-07-2017 / Rahim Yar Khan	79.375	24.545	3.000	0.000	3.000	26.000	25.830	0.000
3871	Construction of Metalled Road Basti Soey Ahna to Makhan Bella city Via Head Makhan Bella 01031702413 / 01-07-2017 / Rahim Yar Khan	16.000	3.824	1.276	0.000	1.276	0.000	0.000	0.000
3872	Rehabilitation of Road Lal Garh Road to National Bank Garhi Ikhtyar Khan Via Dukran 01031702414 / 01-07-2017 / Rahim Yar Khan	30.000	28.000	2.000	0.000	2.000	0.000	0.000	0.000
3873	Construction of Road Bypass to Basti Qazi Ghulam Rasool Khanpur (1.25 KM) District Rahim yar Khan 01031702447 / 01-07-2017 / Rahim Yar Khan	13.000	7.750	5.250	0.000	5.250	0.000	0.000	0.000
3874	Construction of Road Basti Bolacha Khanpur (1.5 KM) District Rahim yar Khan 01031702448 / 01-07-2017 / Rahim Yar Khan	12.000	7.499	4.501	0.000	4.501	0.000	0.000	0.000
3875	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan 01031702449 / 01-07-2017 / Rahim Yar Khan	75.000	24.546	3.000	0.000	3.000	24.000	23.454	0.000
3876	Widening / Improvement of Link Road from Pull Darri Sanghi to Chak No.105/P, Jaffar Abbad, R.Y. Khan 01031702450 / 01-07-2017 / Rahim Yar Khan	50.000	35.863	14.137	0.000	14.137	0.000	0.000	0.000
3877	Construction of Metalled Road from Manak Wali to RYK Branch via Basti Abbasi, Basti Niaz Chachar, Basti Shahid Korai, Basti Ghulam Shabbir Shah Mouza Jalal Pur Length:3.50 KM District Rahim Yar Khan 01031702458 / 01-07-2017 / Rahim Yar Khan	28.000	9.817	1.000	0.000	1.000	9.000	8.183	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3878	Construction of Metalled Road from Basti Hameed Kallar to Puran Road via Basti Taj Arrain Mouza Kallar Wali Length:2.00 KM District Rahim Yar Khan  01031702459 / 01-07-2017 / Rahim Yar Khan	16.000	15.000	1.000	0.000	1.000	0.000	0.000	0.000
3879	Construction of Metalled Road from Basti Abbasi to Basti Buland Khan Gopand via Chowk Nawaz Abad Mouza Kotla Hayat Khan Length:1.50 KM District Rahim Yar Khan 01031702460 / 01-07-2017 / Rahim Yar Khan	12.000	11.499	0.501	0.000	0.501	0.000	0.000	0.000
3880	Construction of Metalled Road from Basti Kanjoo Basti Korai Mouza Katchi Zaman Length:1.50 KM District Rahim Yar Khan 01031702461 / 01-07-2017 / Rahim Yar Khan	12.000	11.499	0.501	0.000	0.501	0.000	0.000	0.000
3881	Construction of Metalled Road from KLP Road to Basti Jam Naeem Akhtar Veeha Mouza Fateh Pur Qureshian Length:1.50 KM District Rahim Yar Khan 01031702462 / 01-07-2017 / Rahim Yar Khan	12.000	11.499	0.501	0.000	0.501	0.000	0.000	0.000
3882	Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, District Rahim Yar Khan 01031702463 / 01-07-2017 / Rahim Yar Khan	91.019	30.728	3.000	0.000	3.000	29.000	28.291	0.000
3883	Construction of Metalled Road from head Jue Sheer Road Dera Ch. Ghulam Rasool to Basti Islamabad Chak No.109/P Via Chak No.108/P Farm Length:3.75 KM, District Rahim Yar Khan 01031702464 / 01-07-2017 / Rahim Yar Khan	39.305	25.954	13.351	0.000	13.351	0.000	0.000	0.000
3884	Construction of Metalled Road Bhooran Sheed Road Chak 84/P to Mud Gamman Road along Saim Nala Length:1.60 KM, District Rahim Yar Khan 01031702465 / 01-07-2017 / Rahim Yar Khan	15.760	11.439	4.321	0.000	4.321	0.000	0.000	0.000
3885	Construction of Metalled Road Manthar Road Tibba Chak 123/P to Dera Ch. Aziz Via Basti Pattfian Length: 1.00 KM, District Rahim Yar Khan 01031702466 / 01-07-2017 / Rahim Yar Khan	11.922	6.731	5.191	0.000	5.191	0.000	0.000	0.000
3886	Rehabilitation of Metalled Road from Pull Chak No.115/P to More Chak No.133/P via Chak No.115/P, Chak o.114/P Length:8.00 KM District Rahim Yar Khan  01031702467 / 01-07-2017 / Rahim Yar Khan	44.935	17.181	1.000	0.000	1.000	13.000	13.754	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3887	Construction of Metalled Road Basti Warindan to Chak Tillu Road SDQ District Rahim Yar Khan 01031702470 / 01-07-2017 / Rahim Yar Khan	21.000	12.751	8.249	0.000	8.249	0.000	0.000	0.000
3888	Construction of Metalled Road & Water Supply Union Council Goth Jangoo SDQ District Rahim Yar Khan 01031702471 / 01-07-2017 / Rahim Yar Khan	16.000	9.249	6.751	0.000	6.751	0.000	0.000	0.000
3889	Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan 01031702472 / 01-07-2017 / Rahim Yar Khan	45.000	18.409	1.000	0.000	1.000	13.000	12.591	0.000
3890	Construction & Rehabilitation of Metalled Road manthar Road to Chak no.132/P via Chak No.152/P District Rahim Yar Khan 01031702473 / 01-07-2017 / Rahim Yar Khan	16.000	10.001	5.999	0.000	5.999	0.000	0.000	0.000
3891	Construction, Widening & Rehabilitation of Metalled Road Manthar Road to Sadar Police Station Road via Commerce College & Tibba Qadir Abad SDQ District Rahim Yar Khan 01031702474 / 01-07-2017 / Rahim Yar Khan	20.000	10.999	9.001	0.000	9.001	0.000	0.000	0.000
3892	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan 01031702482 / 01-07-2017 / Rahim Yar Khan	167.100	40.499	6.000	0.000	6.000	60.000	60.601	0.000
3893	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan 01031702483 / 01-07-2017 / Rahim Yar Khan	68.351	24.546	2.000	0.000	2.000	21.000	20.805	0.000
3894	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan 01031702484 / 01-07-2017 / Rahim Yar Khan	117.103	27.273	4.000	0.000	4.000	43.000	42.830	0.000
3895	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan 01031702485 / 01-07-2017 / Rahim Yar Khan	144.892	12.124	7.000	0.000	7.000	63.000	62.768	0.000
3896	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) District Rahim Yar Khan 01031702486 / 01-07-2017 / Rahim Yar Khan	271.637	91.362	9.000	0.000	9.000	86.000	85.275	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3897	Construction of Metalled Road BastiAzeez ullah to Fazal abad Road Moazza kot Ghunya & Basti Raheem District Rahim Yar Khan District Rahim Yar Khan 01031702487 / 01-07-2017 / Rahim Yar Khan	16.000	15.000	1.000	0.000	1.000	0.000	0.000	0.000
3898	Construction of Metalled Road kotla Pathan to Basti Kotla Pathan to Basti Bhattian Sarki Via Jamal Khan Jatoi Moazza Murad va District Rahim Yar Khan 01031702488 / 01-07-2017 / Rahim Yar Khan	16.000	15.001	0.999	0.000	0.999	0.000	0.000	0.000
3899	Construction of Metalled Road Basti Tanwari to Basti Jam Abdul Hameed Lar Via Deen Pour Minor Basti Joyia District Rahim Yar Khan 01031702489 / 01-07-2017 / Rahim Yar Khan	16.000	9.999	6.001	0.000	6.001	0.000	0.000	0.000
3900	Construction of Metalled Road Lallo wala to Chak 114 NP District Rahim Yar Khan 01031702490 / 01-07-2017 / Rahim Yar Khan	16.000	10.001	5.999	0.000	5.999	0.000	0.000	0.000
3901	Construction of Metalled Road Basti Chalo Khan to chak 94 Via Kotla Moazziz deen Remaining portion District Rahim Yar Khan 01031702491 / 01-07-2017 / Rahim Yar Khan	16.000	15.000	1.000	0.000	1.000	0.000	0.000	0.000
3902	Construction of Metalled Road haleemabad to pull turka moazza ghangla District Rahim Yar Khan 01031702492 / 01-07-2017 / Rahim Yar Khan	16.000	9.860	6.140	0.000	6.140	0.000	0.000	0.000
3903	Construction of Metalled Road Nawazabad Garhi ikhtyar Khan Road to Malik Sardar District Rahim Yar Khan 01031702495 / 01-07-2017 / Rahim Yar Khan	12.000	11.499	0.501	0.000	0.501	0.000	0.000	0.000
3904	Construction of Metalled Road Pull Kalka to Pull Sindhia Via 3L Ikhtyar District Rahim Yar Khan 01031702496 / 01-07-2017 / Rahim Yar Khan	16.000	10.000	6.000	0.000	6.000	0.000	0.000	0.000
3905	Widening / Improvement of Metalled Road from Taranda Saway Khan to Mau Mubarak Road (Chowk Sareli) via Mori Abbasan Tehsil Rahim Yar Khan 01031702497 / 01-07-2017 / Rahim Yar Khan	30.000	12.273	1.000	0.000	1.000	8.000	8.727	0.000
3906	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhori Road District Rahim Yar Khan Length:8.50 KM 01031702498 / 01-07-2017 / Rahim Yar Khan	276.871	37.500	12.000	0.000	12.000	114.000	113.371	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3907	Construction of metalled Road from Moya Yakhtiar Moha Basti Jam Shabir Yar (Length=3Km) District Rahim Yar Khan 01031702623 / 01-07-2017 / Rahim Yar Khan	25.000	13.750	11.250	0.000	11.250	0.000	0.000	0.000
3908	Construction of Metalled Road from Bangla Kahiri to Chak 141-NP (Length=3Km) District Rahim Yar Khan 01031702624 / 01-07-2017 / Rahim Yar Khan	25.000	13.497	11.503	0.000	11.503	0.000	0.000	0.000
3909	Construction of Metalled road from Chak-34 to Basti Dhup Sari (Length=2Km) District Rahim yar Khan 01031702625 / 01-07-2017 / Rahim Yar Khan	16.000	9.999	6.001	0.000	6.001	0.000	0.000	0.000
3910	Construction of Talbani Road to Basti Haji Abdul Majeed via Ejaz Khan (Length=2Km) District Rahim yar Khan 01031702626 / 01-07-2017 / Rahim Yar Khan	16.000	10.000	5.999	0.000	5.999	0.000	0.000	0.000
3911	Construction of Metalled Road Basti Tareli (Rais Haroon) Mouza Ghooka (Length=2Km) District Rahim yar Khan 01031702627 / 01-07-2017 / Rahim Yar Khan	16.000	10.001	5.999	0.000	5.999	0.000	0.000	0.000
3912	Construction of metalled road from Talbani road to Basti Muhammad Afzal Sammeja UC Talbani (Length=1KM) District Rahim yar Khan 01031702628 / 01-07-2017 / Rahim Yar Khan	12.000	7.500	4.500	0.000	4.500	0.000	0.000	0.000
3913	Construction of Metalled Road From Farid Dispensary to Basti Malik Hameed Khohawar (Length=1 KM) District Rahim yar Khan 01031702629 / 01-07-2017 / Rahim Yar Khan	12.000	7.500	4.500	0.000	4.500	0.000	0.000	0.000
3914	Construction of Metalled Road From K-L-P Road to Degree College Basti Bhattian via Behari Canal (Length=2Km) District Rahim yar Khan 01031702630 / 01-07-2017 / Rahim Yar Khan	24.000	14.999	9.001	0.000	9.001	0.000	0.000	0.000
3915	Construction of metalled road Missing Link Basti Khetrn to Basti Rai Farooq Ahmad via Hafiz Bhooral Basti Kammu (Length=2Km) District Rahim yar Khan 01031702632 / 01-07-2017 / Rahim Yar Khan	24.000	13.499	10.501	0.000	10.501	0.000	0.000	0.000
3916	Widening of Metalled Road Allabad to Teen Mori (Length=3 KM) District Rahim yar Khan 01031702633 / 01-07-2017 / Rahim Yar Khan	25.000	13.748	11.252	0.000	11.252	0.000	0.000	0.000
3917	Widening of Metalled Road Basti Rindan to Basti Arian Teen Mori (Length=3 KM) District Rahim yar Khan 01031702634 / 01-07-2017 / Rahim Yar Khan	25.000	13.750	11.250	0.000	11.250	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3918	Widening of Metalled Road from Chak 139/NP to Kotla Korai Khan via Basti Dr. Akram (Length=3 KM) District Rahim yar Khan 01031702635 / 01-07-2017 / Rahim Yar Khan	20.000	12.500	7.500	0.000	7.500	0.000	0.000	0.000
3919	Widening of Metalled Road Basti Bailddorou to Basti Mureed Khan via Basti Hussain Bukhsh (Length=2 KM) District Rahim yar Khan 01031702636 / 01-07-2017 / Rahim Yar Khan	15.000	9.557	5.443	0.000	5.443	0.000	0.000	0.000
3920	Widening of Metalled Road Tayab Baluch to Basti Jam Shah Muhammad 1.5 KM District Rahim yar Khan 01031702637 / 01-07-2017 / Rahim Yar Khan	12.000	7.233	4.767	0.000	4.767	0.000	0.000	0.000
3921	Widening of Metalled Road Zahir Pir to Pattan UC Gul Muhammad Langha (Length=3 KM) District Rahim yar Khan 01031702638 / 01-07-2017 / Rahim Yar Khan	24.990	7.748	1.000	0.000	1.000	8.000	8.242	0.000
3922	Widening of Metalled Road Basti Jam Abdul Jhulan to Basti Asghar Khan (Length=2 KM) District Rahim yar Khan 01031702639 / 01-07-2017 / Rahim Yar Khan	19.000	10.000	9.000	0.000	9.000	0.000	0.000	0.000
3923	Widening of Metalled Road Basti Milho Sain Mouza Thull & Tibbi (Length=2 KM) District Rahim yar Khan 01031702640 / 01-07-2017 / Rahim Yar Khan	18.579	9.895	8.684	0.000	8.684	0.000	0.000	0.000
3924	Widening of Metalled Road Basti Jam Altaf M ouza Tibbi (Length=3 KM) District Rahim yar Khan 01031702641 / 01-07-2017 / Rahim Yar Khan	30.000	12.273	1.000	0.000	1.000	8.000	8.727	0.000
3925	Widening of Metalled Road Basti Sidhu Wali Road to Basti Rafique Mirani (Length=1.5 KM) District Rahim yar Khan 01031702643 / 01-07-2017 / Rahim Yar Khan	16.000	9.726	6.274	0.000	6.274	0.000	0.000	0.000
3926	Widening of Metalled Road Mouza Janpur Basti Hozari Naich- Alla Bakhsh Naich- (Length=2 KM) District Rahim yar Khan 01031702645 / 01-07-2017 / Rahim Yar Khan	16.000	11.500	4.500	0.000	4.500	0.000	0.000	0.000
3927	Widening of Metalled Road Mouza Chandar Wali - Basti Dr. Amjad Naich, Basti Bhudh and Basti Lashari (Length=2 KM) District Rahim yar Khan 01031702646 / 01-07-2017 / Rahim Yar Khan	16.000	11.050	4.950	0.000	4.950	0.000	0.000	0.000
3928	Construction of Metalled road of 87 Bank Abbasia Road via Chak No.22/A,40/A,41/A,42/A,63/A,64/A,65/A,77/A,83/A (Length=6.50 KM) District Rahim yar Khan 01031702649 / 01-07-2017 / Rahim Yar Khan	49.935	24.361	1.000	0.000	1.000	12.000	12.574	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3929	Widening / Improvement of metalled Road From Shahi Road to Chak No. 124/NP, Feroza Road, District R. Y. Khan (Length=2.50 KM) District Rahim yar Khan 01031702650 / 01-07-2017 / Rahim Yar Khan	26.000	14.000	12.000	0.000	12.000	0.000	0.000	0.000
3930	Construction of Metalled Road from Chak No.15/A to Channi Goth Road to Chak No.16/A Length: 2.50 KM District Rahim yar Khan 01031702652 / 01-07-2017 / Rahim Yar Khan	18.000	11.250	6.750	0.000	6.750	0.000	0.000	0.000
3931	Construction of Metalled Road from 124/NP to Kandani Road (Length=2KM) District Rahim yar Khan 01031702653 / 01-07-2017 / Rahim Yar Khan	16.000	10.001	5.999	0.000	5.999	0.000	0.000	0.000
3932	Construction of Metalled Road from Basti Gaddani Basti Kanjoo U/C Hayat Lar Length: 1.50 KM District Rahim yar Khan 01031702654 / 01-07-2017 / Rahim Yar Khan	11.000	6.482	4.518	0.000	4.518	0.000	0.000	0.000
3933	Construction of Metalled Road from Kaddani road to Master Khalid Shahid via Jhoki Manzoor (Length=2KM) District Rahim yar Khan 01031702655 / 01-07-2017 / Rahim Yar Khan	16.000	9.813	6.187	0.000	6.187	0.000	0.000	0.000
3934	Construction of metalled road from Hawaii Gharib shah to their posti (Length=2Km) District Rahim yar Khan 01031702656 / 01-07-2017 / Rahim Yar Khan	16.000	10.000	6.000	0.000	6.000	0.000	0.000	0.000
3935	Construction of Metalled Road from Kandani Road & Nadir Shahid Road via Said Puri, Bagay wali, Haji lal the basti, took, nazik, munshi ladaan (Length=2.50KM) District Rahim yar Khan 01031702657 / 01-07-2017 / Rahim Yar Khan	17.845	10.461	7.384	0.000	7.384	0.000	0.000	0.000
3936	Construction of Metalled Road Bangla Sheikha To Basti Mumtaz Shah Via RYK Branch, Tehsil Khanpur District RahimYarKhan 01031702658 / 01-07-2017 / Rahim Yar Khan	20.000	8.406	11.594	0.000	11.594	0.000	0.000	0.000
3937	Construction of Metalled Road Basti Iqbal Bhaiya to Darbar Juti Sultan Via Kiraro Minor, Tehsil Khanpur District RahimYarKhan 01031702679 / 01-07-2017 / Rahim Yar Khan	16.000	8.499	7.501	0.000	7.501	0.000	0.000	0.000
3938	Construction of Metalled Road Bangla Sheikhan to Fateh pur Kamal remaining portion with bridge RYK branch, Tehsil Khanpur District RahimYarKhan 01031702680 / 01-07-2017 / Rahim Yar Khan	20.000	11.000	9.000	0.000	9.000	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3939	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan 01031702682 / 06-11-2017 / Rahim Yar Khan	90.000	35.681	3.000	0.000	3.000	26.000	25.319	0.000
3940	Rconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan 01031702750 / 01-07-2017 / Rahim Yar Khan	131.979	34.293	5.000	0.000	5.000	46.000	46.686	0.000
3941	Construction of Metalled Road Latki Road to chak 63 Godam Via Lower Nawan kot Minor remaining portion District Rahim Yar Khan 01031702785 / 01-07-2017 / Rahim Yar Khan	16.000	10.001	5.999	0.000	5.999	0.000	0.000	0.000
3942	Construction of Metalled Road Basti shair Muhammad meerani and Basti Abid Khan korai Moazza Mitha Meerani District Rahim Yar Khan 01031702786 / 01-07-2017 / Rahim Yar Khan	12.000	7.499	4.501	0.000	4.501	0.000	0.000	0.000
3943	Construction of Metalled Road 97 NP Remaining portion to Basti malik Akku District Rahim Yar Khan 01031702787 / 01-07-2017 / Rahim Yar Khan	12.000	11.500	0.500	0.000	0.500	0.000	0.000	0.000
3944	Construction of road from Aminpur Pangou Mor Stop 50 Pul to Bhakri Chak No. 146, to Chak NO. 133 Length 15 km. District Chiniot 01081702077 / 01-07-2017 / Chiniot	119.558	45.819	22.000	0.000	22.000	26.000	25.739	0.000
3945	Construction of road Chak No. 466, Saim Pul via Pump Wajid Ali Shah to Masheen Mor Anmbowala District Chiniot 01081702078 / 01-07-2017 / Chiniot	49.445	25.862	1.000	0.000	1.000	11.000	11.583	0.000
3946	Construction of Road from Mouza bhorale via Kloka Barana Road, Colony Bhorani,, District Chiniot 01081702079 / 01-07-2017 / Chiniot	14.973	9.368	5.605	0.000	5.605	0.000	0.000	0.000
3947	Rehabilitation of Road Chiniot Road in District Chiniot 01081702358 / 01-07-2017 / Chiniot	19.841	10.871	8.970	0.000	8.970	0.000	0.000	0.000
<b>Total: Local Development Programme</b>		<b>57,194.279</b>	<b>22,102.788</b>	<b>5,511.016</b>	<b>0.000</b>	<b>5,511.016</b>	<b>14,906.521</b>	<b>14,796.514</b>	<b>130.968</b>
<b>Total: ON-GOING SCHEMES</b>		<b>291,960.227</b>	<b>164,529.318</b>	<b>28,325.429</b>	<b>0.000</b>	<b>28,325.429</b>	<b>48,720.084</b>	<b>48,396.959</b>	<b>2,467.548</b>

### NEW SCHEMES

#### Regular

3948	Rehabilitation / Improvement of Adyala road from Gorakhpur to Jarrar Camp More (Km 14.00 to 25.50, Length 11.50 Km) I/c Link to Ladian via Jarrar Camp and Sangral Village 01291902383 / Un-Approved / Rawalpindi	700.000	0.000	39.000	0.000	39.000	292.000	369.000	0.000
3949	Construction of road Mouza Chajana Tehsil Kotli Satian District Rawalpindi 01291902532 / Un-Approved / Rawalpindi	100.000	0.000	40.000	0.000	40.000	60.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3950	P.C.C Shoulders on Mangwal to Latfal road, Length 3.50 Km, District Chakwal 01271902398 / Un-Approved / Chakwal	8.571	0.000	8.571	0.000	8.571	0.000	0.000	0.000
3951	Dualization of Dina - Mangla road, Length 12.83 Km. 01281902384 / Un-Approved / Jhelum	1,000.000	0.000	100.000	0.000	100.000	600.000	300.000	0.000
3952	Rehabilitation of road from 142SB same pull to bye pass chowk Length 8.10 Km in District Sargodha 01331902545 / Un-Approved / Sargodha	209.000	0.000	40.000	0.000	40.000	169.000	0.000	0.000
3953	Rehabilitation of road from Kot Momin to Salim Interchange along with Motorway M-2 (length=15.80 Km) 01331902752 / Un-Approved / Sargodha	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
3954	Dualization of Muzaffargarh Road (Jauharabad - Chowk Girote), Length 25 Km, District Khushab 01311901701 / Un-Approved / Khushab	1,775.000	0.000	89.000	0.000	89.000	843.000	843.000	0.000
3955	Upgradation of Kalabagh / Shakardara Road, District Mianwali 01321902540 / Un-Approved / Mianwali	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
3956	Dualization of road from Khurrarianwala to Sahianwala Interchange, (L=3.30 Km), District Faisalabad 01091902539 / Un-Approved / Faisalabad	256.000	0.000	70.000	0.000	70.000	186.000	0.000	0.000
3957	Dualization / Widening / Improvement of Road from Garh Maharaja to Ghailpur includng Links, Length 8.00 Km, District Jhang. 01101902377 / Un-Approved / Jhang	703.000	0.000	35.000	0.000	35.000	334.000	334.000	0.000
3958	Widening / Improvement / Rehabilitation of road from 3-Pulli to Murad Chowk, Length 4.65 Km. 01101902378 / Un-Approved / Jhang	30.000	0.000	2.000	0.000	2.000	14.000	14.000	0.000
3959	Rehabilitation / Reconstruction of road from Sidhnai Headwork to Mauza Akbar Sahoo 01111902390 / Un-Approved / Toba Tek Singh	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3960	Dualization of Kheekha road to upto sub campus of Agriculture University, Toba Tek Singh 01111902537 / Un-Approved / Toba Tek Singh	300.000	0.000	30.000	0.000	30.000	170.000	100.000	0.000
3961	Rehabilitation / Re-construction of road from Chak Joya to Ferozewala Mandiala Tega road on right bank of Kamoki Minor, Length 4 Km. 01121902386 / Un-Approved / Gujranwala	54.000	0.000	3.000	0.000	3.000	26.000	25.000	0.000
3962	Carpeting of road Kalaskay to Head Khanki via Ahmed Nagar Chattha and Saroke Cheema, Length 16 KM 01121902388 / Un-Approved / Gujranwala	296.000	0.000	15.000	0.000	15.000	141.000	140.000	0.000



## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3963	Construction of Link Road from GT Road to Sialkot - Lahore Motorway (Eminabad to Lahore - Sialkot Motorway), Length 14.50 Km 01121902665 / Un-Approved / Gujranwala	600.000	0.000	60.000	0.000	60.000	400.000	140.000	0.000
3964	Rehabilitation / Reconstruction of road from Mangowal to Village Langay via Link Ishra Khojjanwala, Length 6 Km. 01131902393 / Un-Approved / Gujrat	88.000	0.000	4.000	0.000	4.000	42.000	42.000	0.000
3965	Construction of Road from Shergarh to Basra via Chakanwali including link to Lala Musa Daulat Nagar Road, Length 9.00 Km, District Gujrat 01131902572 / Un-Approved / Gujrat	130.000	0.000	30.000	0.000	30.000	60.000	40.000	0.000
3966	Dualization of Sialkot Pasrur Road, District Sialkot 01171902533 / Un-Approved / Sialkot	2,000.000	0.000	50.000	0.000	50.000	1,500.000	450.000	0.000
3967	Rehabilitation / Construction / Widening of Road from Sialkot Bhagowal Road (Chungi No.8) to eastern bypass (BHU Village Jodaywal Kalan) via Village Johaywal Khurd i/c Link Road, Length 6.40 Km 01171902674 / Un-Approved / Sialkot	140.560	0.000	40.000	0.000	40.000	100.560	0.000	0.000
3968	Rehabilitation / Improvement of Sialkot - Saidpur Road 01171902725 / Un-Approved / Sialkot	380.000	0.000	50.000	0.000	50.000	330.000	0.000	0.000
3969	Rehabilitation / Repair of Road from Zafarwal to Narowal Road, Length 27 Km, District Narowal 01161902661 / Un-Approved / Narowal	700.000	0.000	50.000	0.000	50.000	650.000	0.000	0.000
3970	Lahore Ring Road - Western Loop - Land Acquisition and Relocation of Utilities. 01191901721 / Un-Approved / Lahore	9,300.000	0.000	350.000	0.000	350.000	4,503.000	4,447.000	0.000
3971	Lahore Ring Road - Southern Loop (SL-IV) - Land Acquisition and Relocation of Utilities. 01191901722 / Un-Approved / Lahore	5,200.000	0.000	250.000	0.000	250.000	2,480.000	2,470.000	0.000
3972	Lahore Ring Road - Northern Loop - Rehabilitation and Missing Facilities. 01191901723 / Un-Approved / Lahore	1,650.000	0.000	83.000	0.000	83.000	784.000	783.000	0.000
3973	Reconstruction / Widening of road starts from Bhanni Interchange Ring road to Ravi Syphon road via Ganja Chowk, Length 8 Km. 01191902385 / Un-Approved / Lahore	180.000	0.000	9.000	0.000	9.000	88.000	83.000	0.000
3974	Rehabilitation of metalled road from Muridke Sheikhupura Road to Chowaywali kalan (including links), Length 20.00 Km, District Sheikhupura 01211902785 / Un-Approved / Sheikhupura	390.000	0.000	5.000	0.000	5.000	245.000	140.000	0.000
3975	Rehabilitation / Improvement of Nankana City Roads 01201902726 / Un-Approved / Nankana Sahib	150.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3976	Rehabilitation of road from Lahore Multan Road N-5 at Pattoki to Ahdan Phatak, Length 5.25 Km. 01181902375 / Un-Approved / Kasur	125.000	0.000	6.000	0.000	6.000	60.000	59.000	0.000
3977	Construction / Reconstruction of road from Pattko Halla road to Pattoki Mega road via Baseen Chal No. 41 Chakko l/c link to Lakho Dhar, Length 13 Km. 01181902376 / Un-Approved / Kasur	150.000	0.000	9.000	0.000	9.000	83.000	58.000	0.000
3978	Construction of Road from Head Sulemanki to JCP Pak India Border Parade Ground, Length 3.60 Km, District Okara 01341901737 / Un-Approved / Okara	60.000	0.000	3.000	0.000	3.000	33.000	24.000	0.000
3979	Widening / Improvement of Road from kamand to 80/12-L to 34/14L, Length 9.83 Km 01361902669 / Un-Approved / Sahiwal	150.000	0.000	30.000	0.000	30.000	120.000	0.000	0.000
3980	Dualization of Metalled Road from Sher Shah Bypass (N-70) to M-4 Motorway along Sikandarabad Distributory, Length 6.40 Km, District Multan 01241901749 / Un-Approved / Multan	600.000	0.000	34.000	0.000	34.000	321.000	245.000	0.000
3981	Dualization of Multan Vehari Road 01241902782 / Un-Approved / Multan	5,000.000	0.000	100.000	0.000	100.000	200.000	200.000	4,500.000
3982	Dualization / Improvement of Multan Mattital Road (length 21 Kms) District Multan 01241902784 / Un-Approved / Multan	1,000.000	0.000	50.000	0.000	50.000	500.000	450.000	0.000
3983	Dualization of Lodhran Kheror Pacca, Malsi Vehari Road District Lodhran (Phase-II) Remaining 20 Km 01231902546 / Un-Approved / Lodhran	3,000.000	0.000	30.000	0.000	30.000	2,029.000	941.000	0.000
3984	Rehabilitation/Repair of metalled road from Mundhali Mor to chowk Mughal wala via Pul Bagh Wali Length:12:00 Km  01231902766 / Un-Approved / Lodhran	48.000	0.000	48.000	0.000	48.000	0.000	0.000	0.000
3985	Carpeting of metalled road from Lodhran Kehror Pacca road Adda Daftar Chowk via Danwran , Raja Pur, Thathi Sameja to Lodhran Khanewal Road N-5, Length:10:00Km 01231902768 / Un-Approved / Lodhran	160.000	0.000	50.000	0.000	50.000	55.000	55.000	0.000
3986	Widening / Rehabilitation / Construction of road from Pull Rehper Shah to Pull 18/9-R via Chak No. 2, 4/8-R, Length 8.85 Km. 01221902392 / Un-Approved / Khanewal	110.000	0.000	6.000	0.000	6.000	52.000	52.000	0.000
3987	Improvement / Beautification of Pull Dat, DG Khan City 01041902680 / Un-Approved / Dera Ghazi Khan	500.000	0.000	200.000	0.000	200.000	200.000	100.000	0.000
3988	Construction of Carpet Road Kalarwali to Dammar Wala (8 Kms), dammar wala to khan wala (L=9 km), Khanwala to Jalo Saho (L=7 Km), District Muzaffargarh 01061902536 / Un-Approved / Muzaffargarh	240.000	0.000	60.000	0.000	60.000	180.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
3989	Widening / Improvement of Road from Kotla Haji Shah to Laskani wala via Basti Shadu Khan, Length 35.00 Km 01051902678 / Un-Approved / Layyah	600.000	0.000	170.000	0.000	170.000	200.000	130.000	100.000
3990	Widening and Rehabilitation of road from Jamalpur to Veterinary Centre Bakainawala, Tehsil Hasilpur, Length 6 Km. 01021902381 / Un-Approved / Bahawalpur	80.000	0.000	4.000	0.000	4.000	38.000	38.000	0.000
3991	Rehabilitation & Construction of metalled road from Noorpur chowk to head Raj Khan 01021902783 / Un-Approved / Bahawalpur	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
3992	Construction of metalled road Dhab Sucha Singh to Dab Goma, Length 3.30 Km. 01011902387 / Un-Approved / Bahawalnagar	40.000	0.000	2.000	0.000	2.000	20.000	18.000	0.000
3993	SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN 01031901703 / Un-Approved / Rahim Yar Khan	200.000	0.000	10.000	0.000	10.000	99.000	91.000	0.000
3994	Rehabilitation and Widening / Improvement of roads in District Rahim Yar Khan 01031902786 / Un-Approved / Rahim Yar Khan	500.000	0.000	100.000	0.000	100.000	200.000	200.000	0.000
3995	Umbrella Programme for Uplift and Connectivity of Roads in Punjab 01371901528 / Un-Approved / Punjab	5,000.000	0.000	1,000.000	0.000	1,000.000	4,000.000	0.000	0.000
3996	Punjab Arterial Roads Improvement Programme 01371902373 / Un-Approved / Punjab	2,000.000	0.000	500.000	0.000	500.000	1,125.000	375.000	0.000
3997	Digitalization of Toll Plazas across Punjab 01371902389 / Un-Approved / Punjab	50.000	0.000	5.000	0.000	5.000	45.000	0.000	0.000
3998	PC-II for hiring of consultants for Detailed design of Major Arterial Roads 01371902466 / Un-Approved / Punjab	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
3999	Rural Accessibility Programme for Civil Divisions Multan, D.G Khan & Bahawalpur (Phase-II) 01381902372 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	5,000.000	0.000	500.000	0.000	500.000	3,150.000	1,350.000	0.000
4000	Rural Accessibility Programme for Civil Divisions Rawalpindi, Sargodha & Gujranwala (Phase-II) 01381902394 / Un-Approved / Attock, Bhakkar, Chakwal, Gujranwala, Gujrat, Hafizabad, Jhelum, Khushab, Mandi Bahauddin, Rawalpindi, Sargodha, Sialkot	4,000.000	0.000	500.000	0.000	500.000	2,350.000	1,150.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4001	Rural Accessibility Programme for Civil Divisions Faisalabad Lahore & Sahiwal (Phase-II) 01381902395 / Un-Approved / Chiniot, Faisalabad, Gujranwala, Jhang, Kasur, Lahore, Nankana Sahib, Okara, Pakpattan, Sahiwal, Sheikhupura, Toba Tek Singh	4,000.000	0.000	500.000	0.000	500.000	2,000.000	1,500.000	0.000
4002	Dualization of Sargodha Mianwali Road (Phase-I) 01381902656 / Un-Approved / Mianwali, Sargodha	10,000.000	0.000	1,000.000	0.000	1,000.000	3,500.000	5,500.000	0.000
<b>Total: Regular</b>		<b>69,513.131</b>	<b>0.000</b>	<b>6,674.571</b>	<b>0.000</b>	<b>6,674.571</b>	<b>34,982.560</b>	<b>23,256.000</b>	<b>4,600.000</b>
<b>Total: NEW SCHEMES</b>		<b>69,513.131</b>	<b>0.000</b>	<b>6,674.571</b>	<b>0.000</b>	<b>6,674.571</b>	<b>34,982.560</b>	<b>23,256.000</b>	<b>4,600.000</b>

### PPP PROJECT

#### PPP

4003	Dualization of Faisalabad Chiniot Sargodha Road 01331902793 / Un-Approved / Sargodha	8,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4004	Dualization of road from Lillah Interchange to Jehlum N5 01331902797 / Un-Approved / Sargodha	8,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4005	Dualization of Mianwali Chakwal Road 01321902792 / Un-Approved / Mianwali	8,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4006	Dualization of Jhang Kabirwala Khanewal Road 01101902794 / Un-Approved / Jhang	9,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4007	Dualization of Gujrat Jalalpur Road 01131902800 / Un-Approved / Gujrat	8,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4008	Dualization of Sheikhupura - Hafizabad Road 01211902791 / Un-Approved / Sheikhupura	8,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4009	Dualization of Okara, Satgara, Syed wala, Jaranwala, Chak Jhumra Expressway Road 01341902795 / Un-Approved / Okara	10,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4010	Dualization of Depalpur Okara Samundari Jhang Road 01341902796 / Un-Approved / Okara	9,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4011	Dualization of Multan Vehari Road (PPP) 01241902802 / Un-Approved / Multan	18,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4012	Dualization of Vehari Burewala Depalpur Road 01251902798 / Un-Approved / Vehari	10,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4013	Dualization of Tarandah Muhammad Panah, KLM, Head Punjnad Muzafargarh 01061902799 / Un-Approved / Muzaffargarh	10,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4014	Dualization of Chinot Pindi Bhatian Road 01081902801 / Un-Approved / Chiniot	10,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>116,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>116,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>477,473.358</b>	<b>164,529.318</b>	<b>35,000.000</b>	<b>0.000</b>	<b>35,000.000</b>	<b>83,702.644</b>	<b>71,652.959</b>	<b>7,067.548</b>

# IRRIGATION

Irrigation sector under province's medium term development framework (MTDF) and annual development plans covers the programs and projects relating to irrigation, drainage, groundwater, flood protection / management and small dams sub-sectors.

## OVERVIEW

Irrigated agriculture is the major determinant of economic growth potential of the province, as it accounts for 26 % of the GDP and caters for over 40 % of the province's work force. Over 90 % of agricultural output in Punjab comes from farmlands irrigated by one of the largest contiguous irrigation systems in the world. The colossal irrigation conveyance network in Punjab is serving 21 million acres (8.4 million hectare) cultivable command area with cropping intensities generally exceeding 120%. The vast irrigation system in the province, however, faces major irrigation and drainage challenges with serious economic, environmental and social implications. Hydraulic infrastructure has deteriorated and large deficits in operation & maintenance (O&M) have led to sub-optimal service delivery levels, characterized by low water conveyance efficiencies and inequitable water deliveries. Replacement cost for Punjab Irrigation infrastructure including barrages and conveyance network is estimated as Rs. 1600 billion whereas estimated cost for rehabilitation and deferred maintenance needs around Rs. 200 billion. Consequently, development goals for the sector encompass rehabilitation, improvement and modernization of irrigation network and allied infrastructure along with system-wide institutional reforms aiming to enhance reliability, adequacy and timeliness of irrigation supplies ensuring system's integrity and sustainability through improved management and service delivery levels.

## ISSUES

Key issues of Punjab's Irrigation Sector are:-

- (i) Mounting water shortages, which have further accentuated in wake of increasing effects of climate change and recurring floods and drought events.
- (ii) Irrigation and drainage infrastructure has deteriorated overtime due to a combination of age, chronic under-funding of maintenance and repair (M&R), and lack of appropriate asset management planning.

- (iii) Gaps in meeting financial sustainability of the system owing to low recovery of *abiana*, inefficient operational regimes and low M&R funding.
- (iv) Non-transparent water entitlements and distribution.
- (v) Lack of participatory approach in operations, maintenance and management of irrigation services leading to inefficiencies, inequities and lack of ownership by users.
- (vi) Imprudent and inefficient utilization and management of groundwater.

## VISION

Long term vision for Punjab's Irrigation Sector is to provide adequate, equitable and reliable irrigation supplies to the cultivable lands of Punjab aiming at enhanced agricultural productivity with focus on broad based institutional reforms.

## POLICY

- a) Government of the Punjab has recently approved "Punjab Water Policy (December 2018)". Overall objective of the Punjab's Water Policy is to:

**"Provide for sustainable management and development of the available water resources (surface, groundwater, and wastewater) taking stock of all uses of water i.e. irrigated agriculture, domestic, civic, industrial and environment over entire geographic regions i.e. canal commands in Indus basin, rain-fed areas and crop zones outside Indus basin through equitable water allocations and efficient management and development."**

Specific pillars supporting Provincial Water Policy are to:-

- Increase water availability
- Manage groundwater abstraction
- Improve water quality
- Enforce drinking water and sanitation standards
- Adapt to climate change, floods and droughts
- Maintain environmental safety of the land resource
- Rigorously pursue demand management
- Improve water governance
- Ensure financial sustainability
- Adroitly address trans-boundary issues

- Develop knowledge database and water informatics
- b)** Further, Irrigation Department has promulgated an Act ‘The Punjab Flood Plain Regulation Act 2016’ to regulate construction works in flood plains through a notification in the Punjab Gazette (April 2016) with following covenants:
- Each flood protection work to be classified in terms of likely hazard potential level.
  - All new flood protection works to be undertaken after detailed appraisal and evaluation of flood protective works e.g., layout, design, cost-benefit analysis and impacts on existing flood protection works.
  - Hydraulic modelling studies determining silting along with configuration and layouts of flood protection works shall precede works to optimise efficacy and sustainability of works.
  - Protective works for flood affected villages, crops and orchards and protection of agricultural lands against erosive actions shall be undertaken by the local governments in the light of findings of the post-2010 Judicial Flood Commission, appointed erstwhile by Lahore High Court.
  - Existing privately owned flood protection works causing serious obstruction in the flood plain shall be removed immediately.
  - Execution of flood protection works by other agencies / individuals shall be subject to permission of Irrigation Department.
- c)** Irrigation Department has also prepared a draft “Water Act (2018)” and is in the process of approval by the Government.

### **SECTORAL STRATEGIES UNDER MTFD (2019-22)**

Key strategies underpinning the sector’s development outlay under Province’s MTFD (2019-20 to 2021-22) are to:-

- Implement structural measures for optimal utilization of surface water resources.
- Plan effective utilization of public investments for Modernization of Irrigation Infrastructure
- Develop and practice holistic approaches to optimize surface and groundwater use efficiencies with the aim to maximize agricultural productivity of irrigated lands.
- Mitigate environmental degradation and groundwater mining.



- Extend broad-based institutional reforms already initiated in the province to achieve improved service delivery targets.
- Extend and improve drainage, flood protection, hill torrent management and command area development interventions in riverine and rain-fed (barani) areas.

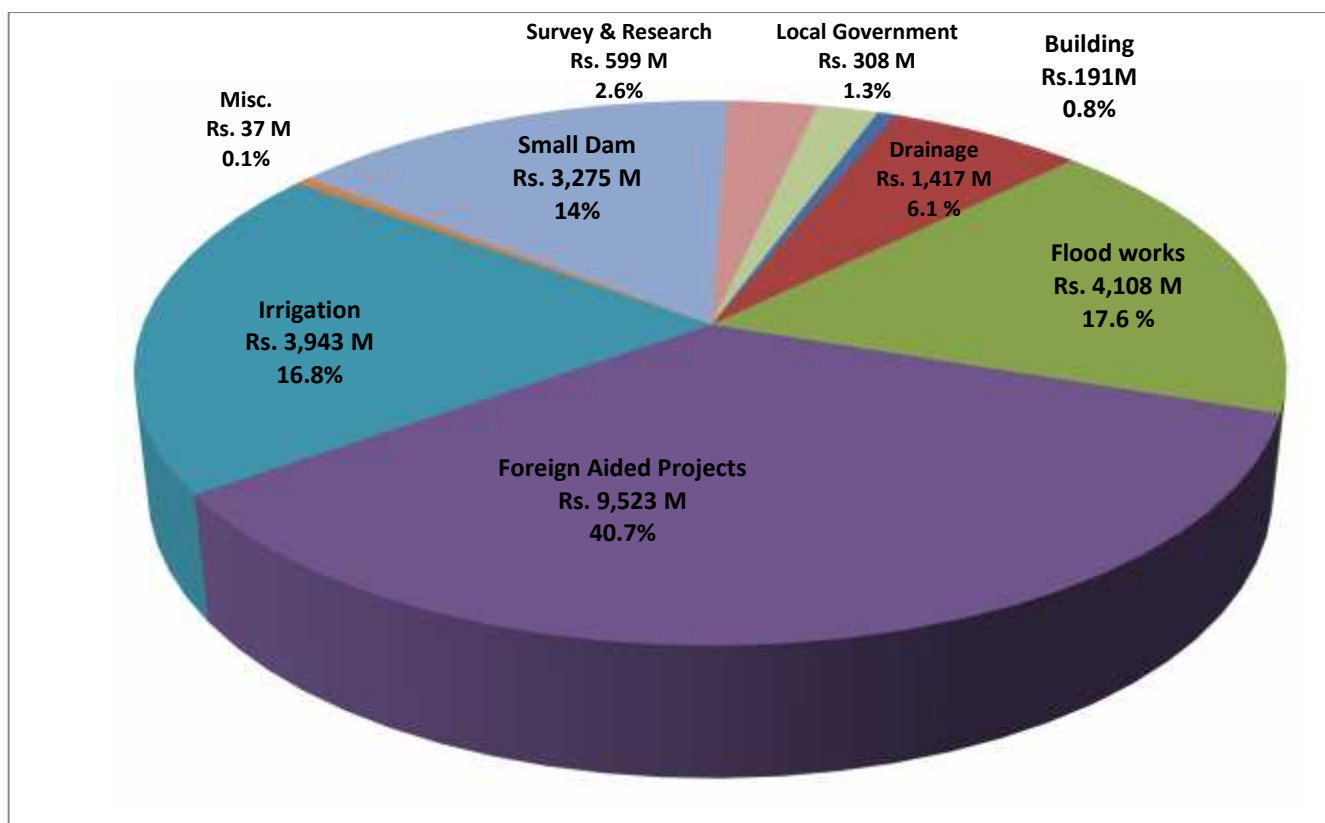
### **STRATEGIC INTERVENTIONS**

- Capacity Development Technical Assistance for Institutional Transformation costing Rs. 337 million through credit assistance by Asian Development Bank (ADB).
- Project Readiness Financing Facility for Punjab Water Resources Management costing Rs. 887.520 million through credit assistance by Asian Development Bank (ADB).

### **SALIENT FEATURES OF SECTOR'S MTFD (2019-22)**

Irrigation Sector's total outlay for the year 2019-20 is planned as Rs.23.400 Billion. Irrigation sector's allocation constitutes 7.80 % of the core ADP (2019-20). Planned outlays for development in the sector in years 2019-20, 2020-21 and 2021-22 are Rs.23.400 Billion, Rs.50.634 Billion and Rs.45.665 Billion respectively. In overall, the 187 Nos. schemes included in MTFD 2019-20 (comprising 128 on-going and 59 new schemes) have been targeted to be executed during 2019-20 with an allocation of Rs. 21.480 Billion (91.79 %) for on-going and Rs.1.920 Billion (8.21 %) to new schemes. Total 78 schemes (66 on-going and 12 new) have been proposed to complete during 2019-20. Out of the total Rs.23.400 Billion budget for Irrigation sector, foreign funding is Rs.8.287 Billion which includes Rs. 8.287 Billion for 3 Nos. on-going and Rs. 0.045 Billion for 3 Nos. new schemes.

## SUB-SECTOR WISE DISTRIBUTION OF ALLOCATION IN IRRIGATION SECTOR



## MILESTONES ACHIEVED DURING FY 2018-19

Sr No.	Sub sector	Achievements
1.	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works Sulemanki	45 % works Completed
2.	New Khanki Barrage Construction Project	100 %Completion of Civil work
3.	Punjab Barrages Improvement Phase-II Project (PBIP-II) - Jinnah Barrage	100 % works Completed
4.	Lower Bari Doab Canal Improvement Project	100 % works Completed
5.	Pakpatan Canal and Sulemanki Barrage Improvement Project (PCSBIP)	73 % works Completed
6.	Disaster & Climate Resilience Improvement Project (DCRIP)	46 % works Completed

7	Rehabilitation of Khadir Feeder, Khadir Disty and Chenab escape	100 % works Completed
8	Flood Emergency Reconstruction and Resilience Project (FERRP) (Irrigation Components)	100% works Completed
9	Engineering Design of Jalal Pur Irrigation Project	100 % works Completed
10	Greater Thal Canal Project Phase-II (Chobara with System)	2 % works Completed
11	Remodelling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	41% works Completed
12	Selective Lining of Irrigation Channels in Punjab Phase-III	70 % works Completed
13	Rehabilitation of Trimmu Sidhnai Link Canal	47 % works Completed
14	Construction of Mohra Shera Dam in District Rawalpindi	82% works Completed
15	Construction of Mujahid Dam District Rawalpindi	73%works Completed
16	Construction of Chahan Dam Project	89%works Completed
17	Construction of Mohata Dam	52%works Completed
18	Raising of Shahpur Dam	60%works Completed
19	Construction of Sowrra Dam Project in District Attock	98%works Completed
20	Construction of Arrar Mughlan Dam in District Chakwal	100%works Completed
21	Construction of Tamman Dam	70%works Completed
22	Construction of Pindori Dam	91%works Completed
23	Flood Protection of Sialkot against Aik and Phalku Nullah	79%works Completed
24	Flood Protection of Kamoki and adjoining Areas	90%works Completed
25	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents)	63%works Completed
26	Rehabilitation of Ahmadpur Branch System	44%works Completed
27	Channelization of Deg Diversion Channel	14% works Completed
28	Land Acquisition of Jalalpur Project	89%works Completed

### **NEW INITIATIVES IN ADP 2019-20**

- Construction of Jalalpur Irrigation Canal and its System, Costing Rs.32.721 Billion through credit assistance by Asian Development Bank (ADB).
- National Flood Protection Program-IV (NFPP-IV), costing Rs.41.972 Billion.
- Disaster Risk Management works under NDRMF, costing Rs.6.309 Billion.
- Construction of Dadoacha Dam costing Rs.6.027 Billion.
- Greater Thal Canal Project Phase-II (Chobara Branch) costing Rs.6.261Billion through credit assistance by Asian Development Bank (ADB).
- Land Acquisition of GTC Project, costing Rs.7.2 Billion.
- Improvement of drainage network in selected areas of Punjab, Costing Rs.1.9 Billion
- Construction of Papin Dam (Land Acquisition & Command Area Development) Costing Rs.1.23 Billion.
- Reclamation of agriculture land in command area of Abbassia Canal and Abbassia Link Canal costing Rs. 1.545 Billion through World Bank funded SMART Project –DLI-9.
- Management of Sori Lund Hill Torrent (Jamallar and Talli Branch) costing Rs. 1.800 Billion.
- Extension of Colony Protection Bund of Marala Barrage and realignment of tunnel wah Nullahwah nullah in Sialkot district costing Rs. 1.800 Billion.
- Rehabilitation and Modernization of Islam barrage costing Rs. 3.279 Billion through credit assistance by Asian Development Bank (ADB).
- Construction / Rehabilitation of Kas Umar Khan Canal System, Costing Rs. 9.500 billion.

### **MTDF TARGETS FOR FY 2019-20**

<b>Sr. No.</b>	<b>Sectoral Initiatives</b>	<b>Targets (FY 2019-20)</b>
1	Lower Bari Doab Canal Improvement Project	100 %Completion of Civil work
2	Project Preparation of Punjab Irrigated Agriculture Improvement Programme	100 %Completion of Civil work
3	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works Sulemanki	67 % Completion of project
4	New Khanki Barrage Construction Project	100 %Completion of Civil work

5	Punjab Barrages Improvement Phase-II Project (PBIP-II) - Jinnah Barrage	100 % works Completed
6	Pakpatan Canal and Sulemanki Barrage Improvement Project (PCSBIP)	100 %Completion of Civil work
7	Engineering Designof Jalalpur Irrigation Project	100 %Completion of Civil work
8	Construction of Sowrra Dam Project in District Attock	100 %Completion of Civil work
9	Improvement of Drainage System in Tehsil NausheraVirkan	100 %Completion of Civil work
10	Rehabilitation of NausheraDistySystem	100 %Completion of Civil work
11	Rehabilitation of MuridkeDistributory System	100 %Completion of Civil work
12	Rehabilitation of 7/Hakra with System	100 %Completion of Civil work
13	Disaster & Climate Resilience Improvement Project (DCRIP)	76 %Completion of Civil work
14	Rehabilitation of Khadir Feeder, Khadir Disty and Chenab Escape	100 %Completion of Civil work
16	Greater Thal Canal Project Phase-II (Chobara with System)	2 % Completion of Civil work
17	Selective Lining of Irrigation Channels in Punjab Phase-III	73 % works Completed
18	Rehabilitation of TrimmuSidhnai Link Canal	49 % works Completed
19	Construction of MohraShera Dam in District Rawalpindi (Land Acquisition and balance works)	87 % works Completed
22	Construction of Mujahid Dam District Rawalpindi (Land Acquisition andbalance works)	76% works Completed
24	Construction of Chahan Dam Project	100% works Completed
25	Construction of Mohata Dam	56% works Completed
26	Construction of Tamman Dam	75% works Completed
27	Construction of Pindori Dam	100% works Completed
28	Flood Protection of Sialkot against Aik and PhalkuNullah	77% works Completed
29	Flood Protection of Kamoki and adjoining Areas	88% works Completed
30	Construction of Ghabir Dam (Land Acquisition and Command Area Development Punjab Component)	52% works Completed

## TREND OF ALLOCATIONS

(Million Rs)

<b>Year</b>	<b>Original Allocation</b>	<b>Revised Allocation</b>
2010-11	11,005	9,735
2011-12	10,850	10,391
2012-13	11,250	11,290
2013-14	22,401	23,000
2014-15	35,572	35,000
2015-16	35,370	35,367
2016-17	41,000	34,890
2017-18	41,031	32,146
2018-19	19,500	19,500
2019-20	23,400	

## IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Buildings	5	178.597	0.000	0.000	178.597	452.548	756.794
Drainage	13	1,366.501	0.000	0.000	1,366.501	2,778.655	2,485.226
Flood Works	30	3,019.901	0.000	0.000	3,019.901	3,452.635	2,230.672
Foreign Aided Projects	9	1,179.552	39.230	8,242.210	9,460.992	12,664.963	7,860.001
Irrigation	38	3,486.932	66.468	0.000	3,553.400	6,797.546	8,397.026
Local Development Programme	9	307.828	0.000	0.000	307.828	302.139	158.396
Miscellaneous	2	37.297	0.000	0.000	37.297	285.000	239.679
Prime Minister's SDGs Programme	1	2.000	0.000	0.000	2.000	0.000	0.000
Small Dams	15	3,274.929	0.000	0.000	3,274.929	4,272.029	3,725.238
Survey Investigation & Research	6	238.345	40.000	0.000	278.345	335.000	317.328
<b>Total: ON-GOING SCHEMES</b>	<b>128</b>	<b>13,091.882</b>	<b>145.698</b>	<b>8,242.210</b>	<b>21,479.790</b>	<b>31,340.515</b>	<b>26,170.360</b>
<b><u>NEW SCHEMES</u></b>							
Buildings	1	12.000	0.000	0.000	12.000	78.000	0.000
Drainage	3	50.000	0.000	0.000	50.000	1,150.000	955.000
Flood Works	13	718.261	0.000	0.000	718.261	3,411.987	3,875.000
Foreign Aided Projects	3	9.000	8.000	45.000	62.000	2,712.500	1,729.122
Irrigation	13	387.193	0.000	0.000	387.193	9,814.500	12,442.516
NDRMF	16	370.000	0.000	0.000	370.000	1,454.169	0.000
Survey Investigation & Research	10	170.756	150.000	0.000	320.756	672.838	493.120
<b>Total: NEW SCHEMES</b>	<b>59</b>	<b>1,717.210</b>	<b>158.000</b>	<b>45.000</b>	<b>1,920.210</b>	<b>19,293.994</b>	<b>19,494.758</b>
<b>Grand Total</b>	<b>187</b>	<b>14,809.092</b>	<b>303.698</b>	<b>8,287.210</b>	<b>23,400.000</b>	<b>50,634.509</b>	<b>45,665.118</b>

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Buildings

4015	Improvement of Basic Facilities in Small Dams Organization (Security Arrangements, Construction of Offices/Residencies etc) 01261501148 / 18-09-2015 / Attock	321.137	153.589	35.000	0.000	35.000	132.548	0.000	0.000
4016	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01201700221 / 01-07-2017 / Nankana Sahib	394.839	3.045	40.000	0.000	40.000	120.000	231.794	0.000
4017	Construction of Residential Buildings in Canal Colony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala 01361700239 / 01-07-2017 / Sahiwal	52.393	13.986	38.407	0.000	38.407	0.000	0.000	0.000
4018	Construction of Igloo at Rakh Arbi for Storage of Explosive Material 01241501971 / 01-07-2016 / Multan	40.190	0.000	40.190	0.000	40.190	0.000	0.000	0.000
4019	Construction of New Campus of Government Engineering Academy Punjab. 01371601783 / 04-04-2016 / Punjab	850.000	100.000	25.000	0.000	25.000	200.000	525.000	0.000
<b>Total: Buildings</b>		<b>1,658.559</b>	<b>270.620</b>	<b>178.597</b>	<b>0.000</b>	<b>178.597</b>	<b>452.548</b>	<b>756.794</b>	<b>0.000</b>

### Drainage

4020	Improvement of Drainage System in Tehsil Nowshera Virkan 01121601758 / 09-12-2016 / Gujranwala	393.238	211.030	65.000	0.000	65.000	0.000	0.000	0.000
4021	Remodeling of Nikki Deg Drain RD 0 to 233+278 01121700211 / 01-07-2017 / Gujranwala	1,132.617	177.391	210.000	0.000	210.000	260.000	485.226	0.000
4022	Construction of 1R Hadda Drain 01151700210 / 01-07-2017 / Mandi Bahauddin	52.047	38.789	13.258	0.000	13.258	0.000	0.000	0.000
4023	Construction of Tibba Manka Drain RD 0 to 28 01151700212 / 01-07-2017 / Mandi Bahauddin	125.068	32.308	90.000	0.000	90.000	0.000	0.000	0.000
4024	Construction of Side Drain Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs 01161300145 / 21-05-2014 / Narowal	397.545	208.167	189.378	0.000	189.378	0.000	0.000	0.000
4025	Construction of Kawan Malian Drain RD:0+000 To 14+600 (Clearing the Liabilities) 01191606626 / 01-07-2016 / Lahore	39.026	30.638	10.031	0.000	10.031	0.000	0.000	0.000
4026	Enhancing capacity of Sheikhpura Drain RD 0+000 to 91+000 01211601759 / 28-06-2016 / Sheikhpura	398.411	340.366	45.000	0.000	45.000	0.000	0.000	0.000
4027	Construction of Mamoori Drain (RD 0-15500 (Clearing the Liabilities) 01041711221 / 01-07-2018 / Dera Ghazi Khan	62.132	31.130	28.834	0.000	28.834	0.000	0.000	0.000



## Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4028	Extension and Rehabilitation of Qutab Drain 01071700215 / 01-07-2017 / Rajanpur	3,709.239	1,154.540	500.000	0.000	500.000	750.000	500.000	804.699
4029	Rehabilitation of Drainage Network in District Muzaffargarh 01061700214 / 01-07-2017 / Muzaffargarh	391.989	113.334	45.000	0.000	45.000	233.655	0.000	0.000
4030	Reclamation of Water Logged Agriculture Land of Border Area along Hakra Canal 01011700213 / 01-07-2017 / Bahawalnagar	1,581.744	0.000	35.000	0.000	35.000	500.000	500.000	546.744
4031	Mitigation of Water Logging in District R.Y.Khan 01031700209 / 01-07-2017 / Rahim Yar Khan	1,604.316	26.667	35.000	0.000	35.000	500.000	500.000	542.649
4032	Improvement of Drainage Network in Selected Area of Punjab 01371700673 / 01-07-2018 / Punjab	1,977.601	6.667	100.000	0.000	100.000	535.000	500.000	835.934
<b>Total: Drainage</b>		<b>11,864.973</b>	<b>2,371.027</b>	<b>1,366.501</b>	<b>0.000</b>	<b>1,366.501</b>	<b>2,778.655</b>	<b>2,485.226</b>	<b>2,730.026</b>

### Flood Works

4033	Construction of Flood Bund to Protect Agricultural Land and Village Abadi to Bhimber along Left Bank of Nullah Bunuhan in District Jhelum 01281501615 / 07-01-2016 / Jhelum	84.869	58.586	8.000	0.000	8.000	0.000	0.000	0.000
4034	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali 01321501260 / 07-10-2015 / Mianwali	303.835	191.922	50.000	0.000	50.000	0.000	0.000	0.000
4035	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali 01321501261 / 07-10-2015 / Mianwali	505.512	284.499	60.000	0.000	60.000	0.000	0.000	0.000
4036	Restoration of J Head Spur No 3 on Indus Between Dhingana and Doaba and Dhingana Village & Construction of J-head Spur RD 35+600/L Near Village Dobba 01321601762 / 01-07-2016 / Mianwali	886.000	228.143	89.539	0.000	89.539	250.266	318.052	0.000
4037	Channelization of Jabba Nullah Tehsil & District Mianwali 01321601763 / 01-07-2016 / Mianwali	695.654	129.734	80.000	0.000	80.000	195.000	290.920	0.000
4038	Channelization of Rakka and Darsola Nullah Tehsil Isakhel District Mianwali 01321700219 / 01-07-2017 / Mianwali	399.783	90.000	40.000	0.000	40.000	120.000	149.783	0.000
4039	Protection of Bhakkar Flood Bund from Erosive Action Between RD 0+000 to 76+000 to Save the Abadies, Agriculture Land & Other Infrastructure of Bhakkar City 01301400334 / 05-12-2014 / Bhakkar	892.218	588.332	30.000	0.000	30.000	150.000	123.886	0.000
4040	Providing River Training Works over River Ravi due to Construction of Mal Fatyana Bridge. 01111501262 / 07-10-2015 / Toba Tek Singh	437.040	366.661	70.379	0.000	70.379	0.000	0.000	0.000

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4041	Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage. 01151601766 / 13-01-2017 / Mandi Bahauddin	263.306	171.403	91.903	0.000	91.903	0.000	0.000	0.000
4042	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01171400650 / 10-06-2015 / Sialkot	3,974.525	3,142.634	200.000	0.000	200.000	420.000	211.891	0.000
4043	PC-1 for construction of flood protection works along Rayya Flood Bund at RD 32+000 to protect Village Daud Khas (District Narowal) (Clearing the Liabilities) 01161502344 / 01-07-2016 / Narowal	397.480	310.894	14.000	0.000	14.000	0.000	0.000	0.000
4044	Enhancing Capacity of Nullah Bhed and Laila Drain in District Sheikhpura 01211400621 / 26-05-2015 / Sheikhpura	696.122	544.370	60.000	0.000	60.000	91.752	0.000	0.000
4045	Construction of Mole Head Spur for Protection of Nawar Kot Village and Other Infrastructure. 01211501145 / 15-09-2015 / Sheikhpura	260.953	43.270	80.000	0.000	80.000	137.683	0.000	0.000
4046	Flood protection of Kamoki and adjoining areas 01211501146 / 02-09-2015 / Sheikhpura	2,174.936	1,947.707	91.247	0.000	91.247	137.229	0.000	0.000
4047	Channelization of Deg Diversion Channel 01211700220 / 01-07-2017 / Sheikhpura	2,050.000	283.333	100.000	0.000	100.000	522.000	500.000	644.667
4048	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01211603607 / 30-11-2016 / Sheikhpura	3,175.485	2,225.252	950.233	0.000	950.233	0.000	0.000	0.000
4049	Protection of Aurangabad Village by Excavating Cunnet and constructing Gunda Bund to Change the Main River Course at River Ravi 01361601767 / 01-07-2016 / Sahiwal	149.683	91.541	58.142	0.000	58.142	0.000	0.000	0.000
4050	Construction of Guide Spur near Ameerpur/ Sheikh Tayyab at River Ravi 01361601768 / 01-07-2017 / Sahiwal	153.749	53.827	85.000	0.000	85.000	0.000	0.000	0.000
4051	Construction of J-Head Spur at RD:4000 of Fazil Shah Flood Bund (Clearing the Liabilities of Land Acquisition) 01221606636 / 01-07-2016 / Khanewal	143.998	7.825	5.020	0.000	5.020	0.000	0.000	0.000
4052	Construction of Nuthani Flood Carrying Channel from RD: 0+000 to 21000 in D.G. Khan District (Clearing the Liabilities) 01041606630 / 01-07-2016 / Dera Ghazi Khan	654.832	423.037	101.351	0.000	101.351	0.000	0.000	0.000
4053	Management of Hill Torrents / Flood Protection of Rajanpur District 01071400651 / 10-03-2016 / Rajanpur	146.609	127.956	15.000	0.000	15.000	0.000	0.000	0.000

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4054	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01071601772 / 13-12-2016 / Rajanpur	1,645.936	766.931	110.000	0.000	110.000	350.000	419.005	0.000
4055	Providing River Training Works along Rangpur Flood Bund 01061800039 / 01-07-2018 / Muzaffargarh	568.802	26.667	75.000	0.000	75.000	250.000	217.135	0.000
4056	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01051700041 / 01-06-2017 / Layyah	539.479	318.163	74.338	0.000	74.338	146.998	0.000	0.000
4057	Protection of Public Infra Structure in the Vicinity of Moza Mongar, Tehsil Karor Lal Hussain District Layyah 01051700042 / 01-07-2017 / Layyah	573.890	236.960	10.000	0.000	10.000	326.930	0.000	0.000
4058	Protection measures against severe river erosion at Shahwala Groyne to protect public infrastructure in District Layyah 01051901038 / 01-07-2019 / Layyah	185.299	44.000	141.299	0.000	141.299	0.000	0.000	0.000
4059	Construction of Flood Embankments and Protection Works along Left and Right Bank of River Indus for Bridge Near Mianpur Linkage N-5 Arbi Tibba With Rahimyar Khan Islamabad 01031500663 / 01-07-2015 / Rahim Yar Khan	603.849	401.519	15.000	0.000	15.000	0.000	0.000	0.000
4060	Guide Wall spur at RD 191 to 192 Minchin Flood Bund 01031700217 / 01-07-2017 / Rahim Yar Khan	399.994	192.075	110.000	0.000	110.000	0.000	0.000	0.000
4061	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur 01081700396 / 01-07-2017 / Chiniot	199.945	37.500	117.450	0.000	117.450	0.000	0.000	0.000
4062	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) 01381400336 / 08-12-2014 / Dera Ghazi Khan, Rajanpur	2,035.000	1,593.223	87.000	0.000	87.000	354.777	0.000	0.000
<b>Total: Flood Works</b>		<b>25,198.783</b>	<b>14,927.964</b>	<b>3,019.901</b>	<b>0.000</b>	<b>3,019.901</b>	<b>3,452.635</b>	<b>2,230.672</b>	<b>644.667</b>
<b>Foreign Aided Projects</b>									
4063	Construction of Jalalpur Irrigation Project and its System 01281800034 / 01-07-2018 / Jhelum	32,721.460	735.000	2,200.000	0.000	2,200.000	5,680.000	5,700.000	18,406.460
			Local:	200.000	0.000	200.000			
			Foreign:	2,000.000	0.000	2,000.000			
4064	Punjab Barrages Improvement Phase II Project (PBIP II) Jinnah Barrage 01321000002 / 09-12-2010 / Mianwali	14,427.616	14,333.323	94.293	0.000	94.293	0.000	0.000	0.000
4065	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works Sulemanki 01101400008 / 03-07-2014 / Jhang	16,800.000	7,554.999	3,550.000	0.000	3,550.000	3,535.000	2,160.001	0.000
			Local:	550.000	0.000	550.000			
			Foreign:	3,000.000	0.000	3,000.000			
4066	New Khanki Barrage Construction Project 01120900007 / 03-09-2009 / Gujranwala	23,442.000	23,371.741	70.259	0.000	70.259	0.000	0.000	0.000

## Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4067	Pakpattan canal and Sulemanki Barrage Improvement Project (PCSBIP) 01351300001 / 28-08-2013 / Pakpattan	7,829.187	5,686.039	65.000	0.000	65.000	850.000	0.000	0.000
4068	Project Preparation of Punjab Irrigated Agriculture Improvement Programme PIAIP (PC II) 01371300031 / 11-11-2016 / Punjab	1,288.970	1,236.466	0.000	33.230	33.230	0.000	0.000	0.000
4069	Disaster & Climate Resilience Improvement Project (DCRIP) 01371500665 / 09-07-2015 / Punjab	10,789.400	4,947.227	3,242.210	0.000	3,242.210	2,599.963	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	3,242.210	0.000	3,242.210			
4070	Rehabilitation of Khadir Feeder, Khadir Disty and Chenab Escape. 01371603473 / 01-07-2016 / Punjab	901.395	284.513	0.000	6.000	6.000	0.000	0.000	0.000
4071	Lower Bari Doab Canal Improvement Project PC I 01380600003 / 07-03-2007 / Kasur,Khanewal,Okara,Sahiwal	29,832.490	27,090.710	200.000	0.000	200.000	0.000	0.000	0.000
<b>Total: Foreign Aided Projects</b>		<b>138,032.518</b>	<b>85,240.018</b>	<b>9,421.762</b>	<b>39.230</b>	<b>9,460.992</b>	<b>12,664.963</b>	<b>7,860.001</b>	<b>18,406.460</b>

### Irrigation

4072	Rehabilitation improvement of Machinery and Channels of Pai Khel Lift Irrigation Scheme 01321700207 / 01-07-2017 / Mianwali	395.527	44.660	20.000	0.000	20.000	170.000	160.867	0.000
4073	Upgradation of Existing old Machinery of Lift Irrigation Schemes and Lining of Channels in Mianwali Canal Division, Mianwali. 01321700208 / 01-07-2017 / Mianwali	397.251	43.653	50.000	0.000	50.000	125.000	178.598	0.000
4074	Construction of J-Head Spur and Excavation of Cunnit to Streamline river flow away from left bank of River Indus near village Alluwal, Dhingana & Doaba in district Mianawali 01321711222 / 01-07-2018 / Mianwali	364.617	138.767	20.000	0.000	20.000	100.000	105.850	0.000
4075	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R Minor RD 0 to RD 7 Tail 01121700204 / 01-07-2017 / Gujranwala	80.674	58.036	20.000	0.000	20.000	0.000	0.000	0.000
4076	Lining of Mian Singh Minor (Clearing the Liabilities) 01121401032 / 02-09-2015 / Gujranwala	98.367	85.789	12.578	0.000	12.578	0.000	0.000	0.000
4077	Revised PC-1 for the work of Stone Pitching of Bhau Drain RD 33+000 To 43+000 (Clearing the Liabilities) 01151502343 / 01-07-2016 / Mandi Bahauddin	45.886	34.990	10.986	0.000	10.986	0.000	0.000	0.000
4078	Rehabilitation of BRBD from RD 0+000 to RD 50+000 Including Flood Inlets. 01171601741 / 09-12-2016 / Sialkot	418.000	247.363	90.000	0.000	90.000	0.000	0.000	0.000
4079	Rehabilitation of Muridke Distributary System. 01211400648 / 03-06-2015 / Sheikhpura	749.252	680.051	69.201	0.000	69.201	0.000	0.000	0.000

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4080	Concrete Lining of Faiz Pur Minor from RD 0+000 - 22+700 (Tail) (Clearing the Liabilities) 01211606634 / 01-07-2016 / Sheikhpura	31.316	20.827	0.900	0.000	0.900	0.000	0.000	0.000
4081	Construction of Mian Janda Minor, Chak 177/P to Kartar Pura, District Nankana Sahib 01201501372 / 27-11-2015 / Nankana Sahib	282.822	133.670	90.000	0.000	90.000	0.000	0.000	0.000
4082	Remodeling of 3 No. Aqueducts along B.S.Link Canal 01181400326 / 18-12-2014 / Kasur	432.405	215.571	70.000	0.000	70.000	146.834	0.000	0.000
4083	Rehabilitation of MBL From Head to Tail 01181700205 / 01-07-2017 / Kasur	817.334	80.000	100.000	0.000	100.000	220.000	417.334	0.000
4084	Revival of Todeypur Minor from RD 0+000 to 56+500 (Tail) (Clearing the Liabilities) 01181606633 / 01-07-2016 / Kasur	122.708	114.521	4.917	0.000	4.917	0.000	0.000	0.000
4085	Side Protection of Jandraka Disty RD 9+000 to RD 74+877 01341700201 / 01-07-2017 / Okara	174.171	44.867	129.304	0.000	129.304	0.000	0.000	0.000
4086	Lining of Nehranwala Disty RD 0 to 14+383 01341700380 / 01-07-2017 / Okara	102.492	46.750	55.000	0.000	55.000	0.000	0.000	0.000
4087	Rehabilitation & Upgradation of Lower Bari Doab Canal System RD 159+000 to 166+000 of LBDC (NCB-03) (Clearing the Liabilities) 01341606629 / 01-07-2016 / Okara	166.710	146.969	18.650	0.000	18.650	0.000	0.000	0.000
4088	Construction of VR Bridge at RD 1136+150 of Sukhnai Drain (Old River Sukh Beas) (Less to Rs. 50 Million) (Clearing the Liabilities) 01361606628 / 01-07-2016 / Sahiwal	6.209	2.428	3.781	0.000	3.781	0.000	0.000	0.000
4089	Rehabilitation of Sidhnai Canal from Head to Tail 01221700222 / 01-07-2017 / Khanewal	379.752	0.000	30.000	0.000	30.000	200.000	149.752	0.000
4090	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01251400449 / 25-02-2015 / Vehari	4,034.893	1,663.407	537.256	0.000	537.256	500.000	600.000	734.230
4091	Lining of Lal Distributary. 01041501143 / 02-09-2015 / Dera Ghazi Khan	73.565	29.977	30.000	0.000	30.000	0.000	0.000	0.000
4092	Feasibility Study for rehabilitation of D.G. Khan Canal (Clearing the Liabilities) 01041606627 / 01-07-2016 / Dera Ghazi Khan	23.208	13.496	5.191	0.000	5.191	0.000	0.000	0.000
4093	Construction of Bridge, Old Manka Canal Basti Noor Muhammad Chandia (Clearing the Liabilities) 01041606632 / 01-07-2016 / Dera Ghazi Khan	122.706	114.521	0.165	0.000	0.165	0.000	0.000	0.000
4094	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01061400328 / 18-12-2014 / Muzaffargarh	434.798	309.151	30.000	0.000	30.000	95.647	0.000	0.000

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4095	Rehabilitation and Lining of Adil Wah Disty and Its System. 01061601750 / 01-07-2016 / Muzaffargarh	556.581	319.696	90.000	0.000	90.000	146.885	0.000	0.000
4096	Rehabilitation of Ali Pur Branch RD 0+000 - 117+050 (Tail) (Clearing the Liabilities) 01061502346 / 01-07-2016 / Muzaffargarh	198.897	180.649	2.559	0.000	2.559	0.000	0.000	0.000
4097	Rehabilitation of Ahmadpur Branch System 01021400330 / 08-12-2014 / Bahawalpur	1,762.158	767.955	60.000	0.000	60.000	400.000	534.203	0.000
4098	Rehabilitation of Eastern Sadiqia Canal for Restoring its Design Capacity in Reach RD 0-195 01011601752 / 13-12-2016 / Bahawalnagar	958.286	261.469	85.000	0.000	85.000	285.000	326.817	0.000
4099	Rehabilitation of 6R/Hakra with System 01011601753 / 09-12-2016 / Bahawalnagar	393.292	288.641	104.651	0.000	104.651	0.000	0.000	0.000
4100	Rehabilitation of 7R/Hakra with System 01011601754 / 09-12-2016 / Bahawalnagar	395.995	280.308	115.687	0.000	115.687	0.000	0.000	0.000
4101	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01011800033 / 01-07-2018 / Bahawalnagar	868.599	140.000	100.000	0.000	100.000	285.000	343.599	0.000
4102	Rehabilitation of Ahmadpur Lamma disty System 01031400331 / 18-12-2014 / Rahim Yar Khan	937.958	673.652	264.306	0.000	264.306	0.000	0.000	0.000
4103	Rehabilitation of Degi Distributary with System 01031601755 / 27-12-2016 / Rahim Yar Khan	1,145.107	126.498	15.000	0.000	15.000	400.000	603.609	0.000
4104	Selective Lining of Irrigation Channels in Punjab Phase III 01371400649 / 01-07-2014 / Punjab	3,500.000	2,456.820	585.000	0.000	585.000	458.180	0.000	0.000
4105	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01371700674 / 30-07-2017 / Punjab	6,000.000	238.208	300.000	0.000	300.000	1,315.000	2,021.792	2,125.000
4106	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department 01371800201 / 01-07-2018 / Punjab	66.468	0.000	0.000	66.468	66.468	0.000	0.000	0.000
4107	Rehabilitation of Trimmu Sidhnaik Link Canal. 01381501259 / 20-10-2015 / Jhang,Toba Tek Singh	2,455.000	1,159.245	32.000	0.000	32.000	450.000	813.755	0.000
4108	Greater Thal Canal Project Phase-II (Chobara Branch) 01381501533 / 05-01-2016 / Bhakkar,Khushab,Layyah,Mianwali	6,261.701	100.851	5.000	0.000	5.000	1,500.000	2,140.850	2,515.000
4109	Land Acquisition for Jalalpur Irrigation Project 01381501534 / 05-01-2016 / Jhelum,Khushab	2,988.800	2,659.000	329.800	0.000	329.800	0.000	0.000	0.000

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: Irrigation</b>		<b>38,243.505</b>	13,922.456	3,486.932	66.468	<b>3,553.400</b>	6,797.546	8,397.026	5,374.230
<b>Local Development Programme</b>									
4110	Construction of Mateela Drain RD 0+000 to 20+080 01331700355 / 30-06-2017 / Sargodha	41.276	4.550	27.000	0.000	<b>27.000</b>	0.000	0.000	0.000
4111	Concrete Lining of Rajbah, Akal Pur, Norewala, District Jhang 01101700535 / 01-07-2017 / Jhang	9.356	6.088	2.500	0.000	<b>2.500</b>	0.000	0.000	0.000
4112	Lining of Bungahayat Disty RD 81+670 to 110+272 Tail in Tehsil and District Pakpattan 01351700691 / 02-07-2017 / Pakpattan	67.977	35.483	25.000	0.000	<b>25.000</b>	0.000	0.000	0.000
4113	Construction of Retaining Wall on Right Bank of Juggi Wala Minor District Muzaffargarh 01061700542 / 30-07-2017 / Muzaffargarh	31.722	15.861	12.000	0.000	<b>12.000</b>	0.000	0.000	0.000
4114	Construction of Side Protection at Lunda Minor District Muzaffargarh 01061700675 / 01-07-2017 / Muzaffargarh	66.190	36.619	21.940	0.000	<b>21.940</b>	0.000	0.000	0.000
4115	Construction of Spur Bund Biat Gujji & Sumra Nashaib NA-182, District Layyah 01051700584 / 30-07-2017 / Layyah	399.388	290.000	109.388	0.000	<b>109.388</b>	0.000	0.000	0.000
4116	Concrete Lining of 1-L/Shahiwala Minor RD 0+000 to 37+500 District Bahawalpur 01021700676 / 01-07-2017 / Bahawalpur	144.265	17.353	35.000	0.000	<b>35.000</b>	91.912	0.000	0.000
4117	Concrete Lining of 2-R Mohal Disty RD 0 to 69+000 District Bahawalpur 01021700677 / 01-07-2017 / Bahawalpur	348.396	45.000	25.000	0.000	<b>25.000</b>	120.000	158.396	0.000
4118	Concrete Lining of Mithra Disty RD 0+000 to Tail (40+550) District Bahawalpur 01021700678 / 01-07-2017 / Bahawalpur	164.670	24.443	50.000	0.000	<b>50.000</b>	90.227	0.000	0.000
<b>Total: Local Development Programme</b>		<b>1,273.240</b>	475.397	307.828	0.000	<b>307.828</b>	302.139	158.396	0.000
<b>Miscellaneous</b>									
4119	Security Arrangements for Key Points (Barrages Dams and all the Important Sites) 01371400155 / 21-10-2014 / Punjab	164.100	125.931	32.297	0.000	<b>32.297</b>	0.000	0.000	0.000
4120	Augmentation of Earth Moving Machinery in Irrigation Department Punjab 01371501263 / 07-12-2015 / Punjab	1,592.205	1,062.526	5.000	0.000	<b>5.000</b>	285.000	239.679	0.000
<b>Total: Miscellaneous</b>		<b>1,756.305</b>	1,188.457	37.297	0.000	<b>37.297</b>	285.000	239.679	0.000

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## Prime Minister's SDGs Programme

4121	Lining of 9 Burjies 3 L/IR Minor Chak No.259/EB District Vehari 01251700712 / 01-07-2017 / Vehari	8.733	6.683	2.000	0.000	2.000	0.000	0.000	0.000
<b>Total: Prime Minister's SDGs Programme</b>		<b>8.733</b>	<b>6.683</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Small Dams

4122	Construction of Chahan Dam Project 01291200030 / 25-05-2013 / Rawalpindi	1,567.430	1,394.887	172.543	0.000	172.543	0.000	0.000	0.000
4123	Construction of Mohata Dam 01291400337 / 09-12-2014 / Rawalpindi	2,414.593	1,261.464	70.000	0.000	70.000	500.000	583.129	0.000
4124	Construction of Dadhocha Dam 01291601780 / 01-07-2017 / Rawalpindi	6,027.710	1,426.617	2,500.000	0.000	2,500.000	1,150.000	1,551.093	0.000
4125	Construction of Papin Dam Project 01291800004 / 01-07-2018 / Rawalpindi	1,227.000	19.999	30.000	0.000	30.000	500.000	677.001	0.000
4126	Construction of Mohra Shera Dam in District Rawalpindi 01290900044 / 17-07-2009 / Rawalpindi	844.587	688.587	40.000	0.000	40.000	116.000	0.000	0.000
4127	Construction of Mujahid Dam District Rawalpindi 01290800028 / 07-09-2009 / Rawalpindi	981.310	712.222	40.000	0.000	40.000	229.088	0.000	0.000
4128	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revise) 01260700003 / 19-11-2007 / Attock	1,168.580	457.010	20.000	0.000	20.000	300.000	391.570	0.000
4129	Construction of Sowra Dam Project in District Attock 01261400152 / 24-10-2014 / Attock	915.075	900.075	15.000	0.000	15.000	0.000	0.000	0.000
4130	Raising of Shahpur Dam 01261400671 / 18-10-2014 / Attock	352.314	209.928	142.386	0.000	142.386	0.000	0.000	0.000
4131	Construction of Dhrabi and Minwal Dam (Revised) 01270500001 / 15-08-2005 / Chakwal	981.365	454.000	20.000	0.000	20.000	250.000	257.365	0.000
4132	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01270900024 / 19-03-2010 / Chakwal	1,496.080	971.000	20.000	0.000	20.000	240.000	265.080	0.000
4133	Construction of Tamman Dam 01271400154 / 16-10-2014 / Chakwal	1,542.014	1,072.942	70.000	0.000	70.000	399.072	0.000	0.000
4134	Construction of Ghabir Dam ( Land Acquisition and Command Area Development Punjab Component) 01271501147 / 11-09-2015 / Chakwal	924.933	436.500	40.000	0.000	40.000	448.433	0.000	0.000
4135	Construction of Pindori Dam 01281200031 / 20-05-2013 / Jhelum	959.310	876.301	75.000	0.000	75.000	0.000	0.000	0.000
4136	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization 01381400038 / 01-07-2012 / Attock,Chakwal,Jhelum,Rawalpindi	732.017	572.581	20.000	0.000	20.000	139.436	0.000	0.000



# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: Small Dams</b>		<b>22,134.318</b>	11,454.113	3,274.929	0.000	<b>3,274.929</b>	4,272.029	3,725.238	0.000
<b>Survey Investigation &amp; Research</b>									
4137	Feasibility Study for Raising of Rawal Dam (Clearing the Liabilities) 01291502345 / 01-07-2016 / Rawalpindi	35.069	22.346	1.874	0.000	<b>1.874</b>	0.000	0.000	0.000
4138	Feasibility Study for Construction of Kas Umar Khan Canal System PC II 01321601737 / 11-11-2016 / Mianwali	120.788	103.293	10.471	0.000	<b>10.471</b>	0.000	0.000	0.000
4139	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department (SMART, DLI-9) 01371400647 / 26-06-2015 / Punjab	391.726	163.278	0.000	40.000	<b>40.000</b>	50.000	50.000	88.448
4140	Recharge of Aquifer for Groundwater Management in Punjab. 01371500659 / 11-02-2016 / Punjab	580.586	158.258	35.000	0.000	<b>35.000</b>	120.000	267.328	0.000
4141	Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program. 01371501264 / 28-10-2015 / Punjab	1,275.985	661.136	160.000	0.000	<b>160.000</b>	165.000	0.000	0.000
4142	Strengthening and Up gradation of Field Research Station at Babakwal and Research Laboratories of Irrigation Research Institute Lahore and Numerical Modeling of Hydraulic Structures 01381400325 / 18-12-2014 / Lahore,Sheikhupura	203.696	172.696	31.000	0.000	<b>31.000</b>	0.000	0.000	0.000
<b>Total: Survey Investigation &amp; Research</b>		<b>2,607.850</b>	1,281.007	238.345	40.000	<b>278.345</b>	335.000	317.328	88.448
<b>Total: ON-GOING SCHEMES</b>		<b>242,778.784</b>	131,137.742	21,334.092	145.698	<b>21,479.790</b>	31,340.515	26,170.360	27,243.831
<b>NEW SCHEMES</b>									
<b>Buildings</b>									
4143	Reconstruction of Residences & Allied Structures in Canal Colony Sulaimanki Barrage 01341901532 / Un-Approved / Okara	90.000	0.000	12.000	0.000	<b>12.000</b>	78.000	0.000	0.000
<b>Total: Buildings</b>		<b>90.000</b>	0.000	12.000	0.000	<b>12.000</b>	78.000	0.000	0.000
<b>Drainage</b>									
4144	Rehabilitation of Moch Drain System and Channelization of Nullahs approaching Thal Canal Tehsil and District Mianwali 01321901024 / Un-Approved / Mianwali	425.000	0.000	35.000	0.000	<b>35.000</b>	180.000	210.000	0.000
4145	Reclamation of agriculture land in command area of Abbasia Canal and Abbasia Link Canal (SMART, DLI-9) 01031901160 / Un-Approved / Rahim Yar Khan	1,545.000	0.000	5.000	0.000	<b>5.000</b>	795.000	745.000	0.000
4146	Improving efficiency of 3R Abassia Drain to maintain the water table for safe root zone of fertile agriculture land. 01381902476 / Un-Approved / Bahawalpur,Rahim Yar Khan	185.000	0.000	10.000	0.000	<b>10.000</b>	175.000	0.000	0.000
<b>Total: Drainage</b>		<b>2,155.000</b>	0.000	50.000	0.000	<b>50.000</b>	1,150.000	955.000	0.000

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## Flood Works

4147	Providing Flood Protection Along Left Bank of River Chenab D/S Qadirabad Barrage (Land acquisition) 01141900980 / Un-Approved / Hafizabad	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4148	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnel wah Nullah in Sialkot District 01171902421 / Un-Approved / Sialkot	1,800.000	0.000	50.000	0.000	50.000	510.000	500.000	740.000
4149	Protection of Balatour Post against erosive action of River Ravi 01171902477 / Un-Approved / Sialkot	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4150	Land Acquisition for Construction of River Training Works executed under PSDP (Constructing J-Head Spur at RD 151+800 of Chenab Flood Bund and Extending Guide Bank Head Type Spur at RD 0+920 of Nawabpur Flood Bund) 01241901492 / Un-Approved / Multan	11.695	0.000	11.695	0.000	11.695	0.000	0.000	0.000
4151	Checking side erosion on right side of river Indus down stream Gajani escape district DG Khan 01041800360 / Un-Approved / Dera Ghazi Khan	200.000	0.000	40.000	0.000	40.000	160.000	0.000	0.000
4152	Construction of Spur at Chorkin, District D. G. Khan 01041800363 / Un-Approved / Dera Ghazi Khan	100.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
4153	Construction of Spur at Lalu Daira Shah, District D. G. Khan 01041800364 / Un-Approved / Dera Ghazi Khan	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
4154	Management of Sori Lund Hill Torrent (Jamallar & Talli Branch) 01041901040 / Un-Approved / Dera Ghazi Khan	1,800.000	0.000	30.000	0.000	30.000	895.000	875.000	0.000
4155	Protection of Basti Jam Chandi from erosive action of river Indus (Chak Karya Creek) near Rojhan. 01071800361 / 26-03-2019 / Rajanpur	101.987	0.000	10.000	0.000	10.000	91.987	0.000	0.000
4156	Protecting Shehr Sultan Flood Bund RD 20+000 to RD 32+000 from erosive action of River Chenab to save the abadies Mouza Binda Ishaq and Faizpur 01061902437 / Un-Approved / Muzaffargarh	36.566	0.000	36.566	0.000	36.566	0.000	0.000	0.000
4157	Provision of J-Head Spur at Essan Wala forest Eastern Bank River Downstream Taunsa Barrage Kot Addu District Muzaffargarh 01061902485 / Un-Approved / Muzaffargarh	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
4158	National Flood Protection Program-IV (NFPP-IV) 01371800267 / Un-Approved / Punjab	41,972.000	0.000	5.000	0.000	5.000	1,500.000	2,500.000	37,967.000
4159	Emergent works / measures against the erosive action of river flows to protect Flood / Irrigation Infrastructure 01371902478 / Un-Approved / Punjab	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000

## Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: Flood Works</b>		<b>46,712.248</b>	0.000	718.261	0.000	<b>718.261</b>	3,411.987	3,875.000	38,707.000

### Foreign Aided Projects

4160	Capacity Development Technical Assistance for Institutional Transformation 01191800091 / Un-Approved / Lahore	337.002	0.000	0.000	23.000	<b>23.000</b>	225.000	89.002	0.000
			Local:	0.000	8.000	<b>8.000</b>			
			Foreign:	0.000	15.000	<b>15.000</b>			
4161	Rehabilitation and Modernization of Islam Barrage 01021800346 / Un-Approved / Bahawalpur	3,279.100	0.000	8.000	0.000	<b>8.000</b>	2,160.000	1,111.100	0.000
			Local:	3.000	0.000	<b>3.000</b>			
			Foreign:	5.000	0.000	<b>5.000</b>			
4162	Project Readiness Financing Facility for Punjab Water Resources Management 01371800092 / Un-Approved / Punjab	887.520	0.000	31.000	0.000	<b>31.000</b>	327.500	529.020	0.000
			Local:	6.000	0.000	<b>6.000</b>			
			Foreign:	25.000	0.000	<b>25.000</b>			
<b>Total: Foreign Aided Projects</b>		<b>4,503.622</b>	0.000	39.000	23.000	<b>62.000</b>	2,712.500	1,729.122	0.000

### Irrigation

4163	PC-1 for Remaining Land Acquisition for GTC Project 01311800143 / Un-Approved / Khushab	7,862.779	0.000	5.000	0.000	<b>5.000</b>	2,530.000	5,327.779	0.000
4164	Construction/Rehabilitation of Kas Umar Khan Canal System Tehsil Isa Khel District Mianwali 01321902774 / Un-Approved / Mianwali	9,500.000	0.000	5.000	0.000	<b>5.000</b>	4,747.500	4,747.500	0.000
4165	Lining of Jhano Chak Minor M.B.Din 01151902529 / Un-Approved / Mandi Bahauddin	20.000	0.000	20.000	0.000	<b>20.000</b>	0.000	0.000	0.000
4166	Installation of Weather Radar at Sialkot 01171902502 / Un-Approved / Sialkot	736.814	0.000	5.000	0.000	<b>5.000</b>	400.000	331.814	0.000
4167	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department 01191901162 / Un-Approved / Lahore	400.000	0.000	50.000	0.000	<b>50.000</b>	350.000	0.000	0.000
4168	Compensation of Land Situated Dhallu, Lahore. 01191606637 / 01-07-2016 / Lahore	0.776	0.000	0.776	0.000	<b>0.776</b>	0.000	0.000	0.000
4169	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo minor. 01211902344 / Un-Approved / Sheikhpura	450.000	0.000	90.000	0.000	<b>90.000</b>	136.417	223.583	0.000
4170	Lift irrigation scheme Phool Nager Tehsil Pattoki District Kasur(Phase-II) 01181902776 / Un-Approved / Kasur	150.000	0.000	5.000	0.000	<b>5.000</b>	72.000	73.000	0.000
4171	Lining of Hattar Minor off Taking from Sidhnai Canal 01221805091 / Un-Approved / Khanewal	20.000	0.000	20.000	0.000	<b>20.000</b>	0.000	0.000	0.000
4172	Selective lining of Irrigation Channels in Punjab Phase-IV 01371800171 / Un-Approved / Punjab	1,000.000	0.000	100.000	0.000	<b>100.000</b>	450.000	450.000	0.000
4173	Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions 01381800064 / Un-Approved / Gujranwala,Kasur,Lahore,Sheikhpura	1,000.000	0.000	25.000	0.000	<b>25.000</b>	400.000	575.000	0.000

## Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4174	Rehabilitation of Dajal Branch RD 0+000 to 190+000 01381901034 / Un-Approved / Dera Ghazi Khan,Rajanpur	1,123.840	0.000	26.417	0.000	26.417	548.583	548.840	0.000
4175	Rehabilitation of Shoria, Dhingana and Darkhast Distys Systems in District D.G.Khan 01381901152 / Un-Approved / Dera Ghazi Khan,Rajanpur	380.000	0.000	35.000	0.000	35.000	180.000	165.000	0.000
<b>Total: Irrigation</b>		<b>22,644.209</b>	<b>0.000</b>	<b>387.193</b>	<b>0.000</b>	<b>387.193</b>	<b>9,814.500</b>	<b>12,442.516</b>	<b>0.000</b>

### NDRMF

4176	Raising & Strengthening of Kalera Flood Bund RD: 0+000 to RD: 27+750 Balloki - Sidhnai Reach river Ravi (NDRMF) 01091902353 / Un-Approved / Faisalabad	198.154	0.000	5.000	0.000	5.000	54.446	0.000	0.000
4177	Restoration of launched apron of Right Guide Bund of Qadirabad Barrage (NDRMF) 01151902359 / Un-Approved / Mandi Bahauddin	49.203	0.000	5.000	0.000	5.000	9.760	0.000	0.000
4178	Enhancing capacity of Dugri Drainage System for protection of Sialkot Airport (NDRMF) 01171900981 / Un-Approved / Sialkot	400.000	0.000	5.000	0.000	5.000	115.000	0.000	0.000
4179	Rehabilitation / Restoration of Jalala Flood Protection Bund from RD: 0+000 to RD 26+700 (NDRMF) 01171902351 / Un-Approved / Sialkot	283.568	0.000	85.070	0.000	85.070	0.000	0.000	0.000
4180	Remodeling of bunds along Deg Nullah upto Qila Sobah Singh (NDRMF) 01171902355 / Un-Approved / Sialkot	523.458	0.000	5.000	0.000	5.000	152.037	0.000	0.000
4181	Rehabilitaion / Restoration of Hajipur Gujran Flood Protection Bund RD: 0+000 to RD 37+750 (NDRMF) 01161902350 / Un-Approved / Narowal	428.073	0.000	90.188	0.000	90.188	38.233	0.000	0.000
4182	Protection of village abadies Shahpur Chanjora, Fatehpur Gujran and Sukho Chak against the erosive action of Bein Nullah in district Narowal (NDRMF) 01161902352 / Un-Approved / Narowal	162.841	0.000	48.852	0.000	48.852	0.000	0.000	0.000
4183	Protection of infrastructure, abadies and agricultural land of villages Jagojil and Baryar from erosion of river Ravi downstream Outfall RD: 313+000 M.R Link Canal (NDRMF) 01211902357 / Un-Approved / Sheikhpura	478.790	0.000	10.000	0.000	10.000	65.000	0.000	0.000
4184	Rehabilitation of old Deg Nullah from Deg Diversion Channel to QB Link Canal (NDRMF) 01211902358 / Un-Approved / Sheikhpura	469.634	0.000	80.890	0.000	80.890	60.000	0.000	0.000
4185	Remodeling / Restoration of Fateh Muhammad bund and Lalu Guddar bund along river Sutlej (NDRMF) 01181902356 / Un-Approved / Kasur	490.060	0.000	5.000	0.000	5.000	142.018	0.000	0.000

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4186	Protecting Village Kund Sargana, its surrounding abadies and other infrastructure of Tehsil Kabirwala from erosive action of River Ravi (NDRMF) 01241902360 / Un-Approved / Multan	367.030	0.000	5.000	0.000	5.000	105.109	0.000	0.000
4187	Constructing flood carrying channel Hill Torrent X-ing at RD:123+000 of Dajal Branch (NDRMF) 01041902362 / Un-Approved / Dera Ghazi Khan	398.153	0.000	5.000	0.000	5.000	114.445	0.000	0.000
4188	Strengthening and Raising of Jampur Flood Bund from RD:0+000-171+000 (NDRMF) 01071902363 / Un-Approved / Rajanpur	749.316	0.000	5.000	0.000	5.000	219.794	0.000	0.000
4189	Protecting of Khangarh Flood Bund RD:0+000 to RD: 136+500 (NDRMF) 01061902361 / Un-Approved / Muzaffargarh	412.543	0.000	5.000	0.000	5.000	118.762	0.000	0.000
4190	Construction of damaged inverted filters and friction blocks of Taunsa Barrage (NDRMF) 01061902364 / Un-Approved / Muzaffargarh	399.817	0.000	5.000	0.000	5.000	114.945	0.000	0.000
4191	Protection of F. North Flood Bund after construction of Layyah Taunsa Bridge (NDRMF) 01051902365 / Un-Approved / Layyah	498.734	0.000	5.000	0.000	5.000	144.620	0.000	0.000
<b>Total: NDRMF</b>		<b>6,309.374</b>	<b>0.000</b>	<b>370.000</b>	<b>0.000</b>	<b>370.000</b>	<b>1,454.169</b>	<b>0.000</b>	<b>0.000</b>
<b>Survey Investigation &amp; Research</b>									
4192	Feasibility study for Extending Cantonment Flood Bund Downstream G.T. Road Bridge Along Right Bank of River Jhelum 01281800040 / Un-Approved / Jhelum	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4193	Feasibility Studies of Mohar Lift Irrigation Scheme "A&B" off take from RD 201+500 & 87+000 Mohajir Branch 01321901156 / Un-Approved / Mianwali	183.120	0.000	5.000	0.000	5.000	90.000	88.120	0.000
4194	Feasibility Study for Management and Flood Protection of Deg Nullah from LOC to MR Link including flood management through Basantar nullah and Nikki deg (upper). 01121901155 / Un-Approved / Gujranwala	120.000	0.000	20.000	0.000	20.000	100.000	0.000	0.000
4195	Feasibility Study for enhancing capacity of Shahdara Railway Bridge and old G.T.Road Bridge on River Ravi in Lahore 01191901154 / Un-Approved / Lahore	10.756	0.000	10.756	0.000	10.756	0.000	0.000	0.000
4196	Implementation arrangements of Water Act and establishment of Directorate General setup for Punjab Water Resources Commission (SMART, DLI-9) 01191902326 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
4197	PC-1 for Upgradation of Central Design Office at Lahore 01191902554 / Un-Approved / Lahore	250.000	0.000	0.000	100.000	100.000	75.000	75.000	0.000

## Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4198	Feasibility Study of Management of Lenri, Sora on Sanghar Hill Torrent & Zenda Pir on Sori Lund Hill Torrent (Tribal Area Taunsa / D.G.Khan) 01041901163 / Un-Approved / Dera Ghazi Khan	112.838	0.000	25.000	0.000	25.000	87.838	0.000	0.000
4199	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01371805093 / Un-Approved / Punjab	250.000	0.000	50.000	0.000	50.000	100.000	100.000	0.000
4200	PC-1 for Project Preparation including Survey, Investigation and Model Studies along with Capacity Building of Technical Staff 01371902570 / Un-Approved / Punjab	150.000	0.000	0.000	30.000	30.000	40.000	80.000	0.000
4201	Feasibility Study, Detailed Design of new Small Dams 01381901158 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	300.000	0.000	50.000	0.000	50.000	100.000	150.000	0.000
<b>Total: Survey Investigation &amp; Research</b>		<b>1,486.714</b>	<b>0.000</b>	<b>170.756</b>	<b>150.000</b>	<b>320.756</b>	<b>672.838</b>	<b>493.120</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>83,901.167</b>	<b>0.000</b>	<b>1,747.210</b>	<b>173.000</b>	<b>1,920.210</b>	<b>19,293.994</b>	<b>19,494.758</b>	<b>38,707.000</b>
<b>Grand Total</b>		<b>326,679.951</b>	<b>131,137.742</b>	<b>23,081.302</b>	<b>318.698</b>	<b>23,400.000</b>	<b>50,634.509</b>	<b>45,665.118</b>	<b>65,950.831</b>



## ENERGY

Subsequent to the 18<sup>th</sup> Constitutional Amendment in 2010, the Government of Punjab established Energy Department, in 2011-12, to promote the development of energy sector at provincial level with the mandate to enhance the Energy Security and fuel Provincial Economy by creating an environment that can reliably meet the energy demands of all the sectors of Punjab's Economy. In the beginning, the Department started working on the short term plans and projects. However, during the course of time, the Department has learned several lessons by identifying the challenges, hitches and impediments being faced during the execution and operational phases of the projects. Now the Department has become mature enough to devise and pursue strategic goals through a multi-dimensional approach ranging from attracting Private Sector investment, Energy Efficiency and Conservation Programmes to exploring new avenues for sustainable energy production from local as well as imported fuels.

Energy Department aims at fully utilizing the indigenous energy resources that Punjab is blessed with, including solar, hydel, bio-mass, wind and coal. The Department has also established dedicated companies / attached bodies to work in the specific areas and execute energy sector projects.

### **VISION:**

“Utilize efficiently all the available resources of Energy in the Province. Provide affordable Energy to Residential, Industrial and Commercial consumers. Support economic activities in the Province by providing sustainable and viable solution of uninterrupted and reliable energy”

### **SECTOR OVERVIEW:**

Punjab's energy consumption is 68% of the total generation, with a demand growth of 6-8% per annum. The province is currently facing several challenges in energy sector. There is a dire need of promoting different institutions to undertake development projects in Public and Private sector, not only for energy generation but also for the energy conservation. Together, the Federal and Provincial Governments are synergizing their efforts to cope with the growing energy shortage and insecurity by installing several mega power projects and focussing on promoting the culture of Energy Conservation.

### **POLICY:**

“Provision of affordable energy to all segments of the society to boost the Provincial Economy on the basis of inclusive growth”



## **OBJECTIVES / STRATEGIES:**

- Availability of affordable Energy to all citizens.
- Energy Conservation by using efficient appliances and conservation measures.
- Sustainable Energy Mix by introducing appropriate technologies.
- Power Generation using indigenous resources (e.g. solar, coal, biomass, wind, hydel and biogas).
- Develop projects to tap the run of the river / canal hydel potential.
- Develop enabling environment for private sector investment in Energy sector.

## **STRATEGIC INTERVENTIONS:**

- Upgradation of Centre for Energy Research & Development at UET Lahore
- Standardization & Labelling of appliances, Energy Building Codes, Energy Conservation Lab and Public Awareness Campaign under PEEC Program
- Providing the Hybrid Energy Solution through Indigenous Resources in two potential Districts.
- Solarization of 10861 schools in South Punjab under Punjab Ujala Program
- Retrofitting of Public Institutes

## **ACHIEVEMENTS OF FINANCIAL YEAR 2018-19:**

Research to adopt new and innovative techniques & technology is a key to success for every sector. The most notable milestone, in this regard, is upgradation of the Centre for Energy Research and Development (CERAD) at UET Lahore to take up and adopt the emerging trends of industry and commercial uses as an aid to develop the standard codes for better energy management.

To promote the culture of efficient and effective utilization of available energy is one of the core functions of the Energy Department. Punjab's Energy Efficiency & Conservation (PEEC) Programme is the best example to promote the public awareness for the adoption of energy efficient measures. Under this programme, conventional appliances in GC University Lahore have been replaced with energy efficient appliances, as a result of which 0.36 Mega Watt of Energy is saved annually. The project is being replicated to retrofit the 50 highest energy consuming Institutions of Punjab to save 30GWh of electricity and Rs. 600 million annually. Air Conditioner Testing Facility Laboratory is first of its kind in Pakistan and set to be established in CERAD UET KSK under the PEEC Program. The lab will have the facility to test and standardize air conditioners according to international standards, provide trainings and stimulate research in the domain of HVAC systems.

Punjab Government has installed 4450 AMI meters in Government electricity connections for reconciliation of electricity billing with DISCOs connections. After installation of these meters the Punjab Government has been able to file the claims of Rs. 1,800 million approximately, that were previously incurred by the Punjab Government on account of overbilling.

The energy production through indigenous resources, like hydel, solar, biogas etc. is the best and prudent strategy for the sectoral growth on sustainable grounds. Two Mini hydro power sites at Khushab(468 KW) and IRI Nandipur(379 KW) are under implementation stage. The feasibility study for energy solution using indigenous resources in villages has been completed and the project is set to be implemented. A special study is also being conducted to assess and strengthen the role of Punjab in relation to the Constitutional amendments affecting the rights of provinces in terms of Oil & Gas allocation and its usage.

Moreover, around 6,000 schools are being solarized in South Punjab, under Khadim-e-Punjab Ujaala Programme (KPUP). The project is aimed at providing uninterrupted supply of electricity to the students during school hours. The project shall facilitate the students for their studies and the enrolment of more students will also be encouraged.

The Net-meters have been installed at Public Buildings where solar power solutions were already installed, which would help in crediting the solarized buildings for the electricity they would add to the National Grid during off-Peak hours.

#### **QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20**

- Solarization of all 15,000 schools to benefit 1.9 million students.
- Addition of 1263 MW is expected by the end of 2019, to reduce the energy shortage and boost up the provincial Economy of Punjab through RLNG based thermal Power plant.
- Saving of 5GWh of energy units through retrofitting of public Institutes.
- Establishment of permanent entity to promote the culture of Energy Efficiency and Conservation.

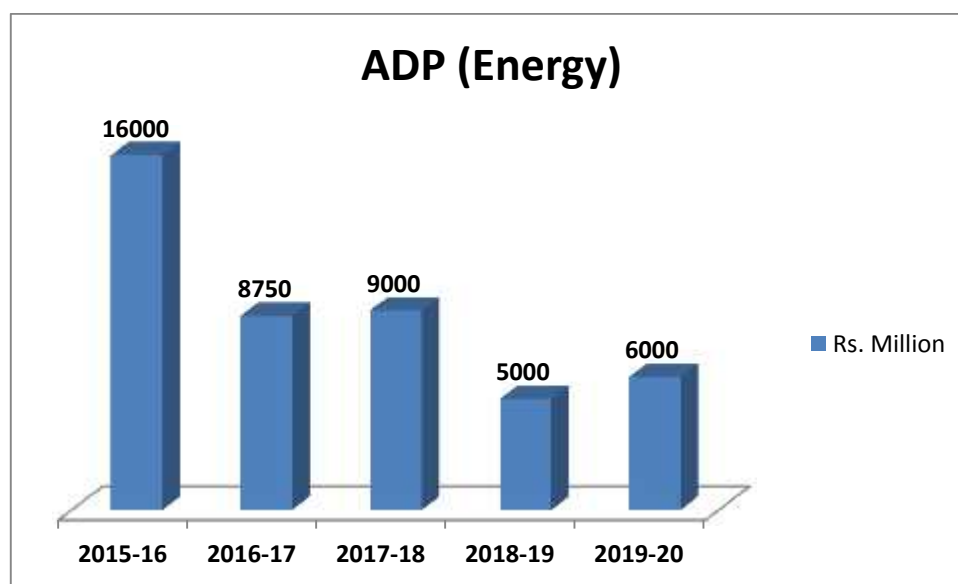
#### **NEW INITIATIVES FOR 2019-20**

- Saving of 5GWh of Energy units through World Bank funded project named retrofitting of public institutes.
- Punjab Ujaala Program (Central Punjab) to solarize 4400 schools so as to complete the target of solarizing 15000 schools (DLI Based) under Access to Clean Energy Investment Program.

- Solar Solution for house-holds in off-grid areas of South Punjab
- Solarization of 2400 Basic Health Units
- Construction of Net Zero Energy Building.
- Solarization of Islamia University Bahawalpur (DLI Based) under Access to Clean Energy Investment Program.
- Oil & Gas Exploration JV Projects for “Karsal Block” Chackwal.
- Feasibility Study for Solar Hydel mix for Energy Generation at potential sites in Punjab.

### TREND OF ALLOCATION

SR.NO.	YEARS	ALLOCATION Rs. In Million
1.	2015-16	16,000
2.	2016-17	8,750
3.	2017-18	9,000
4.	2018-19	5,000
5.	2019-20	6,000



## ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	13	2,146.759	2,153.013	0.000	4,299.772	5,076.134	1,118.128
<b>Total: ON-GOING SCHEMES</b>	<b>13</b>	<b>2,146.759</b>	<b>2,153.013</b>	<b>0.000</b>	<b>4,299.772</b>	<b>5,076.134</b>	<b>1,118.128</b>
<b><u>NEW SCHEMES</u></b>							
Regular	10	115.000	1,572.228	0.000	1,687.228	3,538.772	0.000
Research & Development	1	0.000	10.000	0.000	10.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>11</b>	<b>115.000</b>	<b>1,582.228</b>	<b>0.000</b>	<b>1,697.228</b>	<b>3,538.772</b>	<b>0.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
Regular	2	0.000	2.000	0.000	2.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>2</b>	<b>0.000</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
Regular	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>27</b>	<b>2,261.759</b>	<b>3,738.241</b>	<b>0.000</b>	<b>6,000.000</b>	<b>8,614.906</b>	<b>1,118.128</b>

# Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4202	Liaison Office for Energy Department 01291800215 / 07-03-2019 / Rawalpindi	48.653	5.000	30.000	0.000	30.000	13.653	0.000	0.000
4203	Establishment of Mini Hydro Power Sites 01311700162 / 17-10-2017 / Khushab	627.668	12.450	316.759	0.000	316.759	197.299	30.910	70.250
4204	PC-II, Feasibility Study Consultancy for BioMass based Power Plant setup near wheat and rice production 01091400338 / 24-12-2014 / Faisalabad	162.470	32.488	0.000	30.000	30.000	99.982	0.000	0.000
4205	Project Management Unit (ACEIP, DLI-6) 01191603590 / 01-02-2017 / Lahore	309.600	101.927	0.000	180.673	180.673	0.000	0.000	0.000
4206	Acquisition of Land for Construction of Energy Resource Centre and Model Energy Efficient Building. (ACEIP, DLI-8) 01191800216 / 29-05-2019 / Lahore	52.785	0.000	0.000	52.785	52.785	0.000	0.000	0.000
4207	Renewable Energy Development Sector Investment Programme (REDSIP) 01351300237 / 07-11-2013 / Pakpattan	12,345.540	9,960.540	1,800.000	19.000	1,819.000	566.000	0.000	0.000
4208	Energy Solution Using Indigenous Resources In villages 01251601793 / 02-09-2016 / Vehari	336.000	64.978	0.000	259.022	259.022	8.000	4.000	0.000
4209	Khadim-e-Punjab Ujala Program (Southern Punjab)(ACEIP, DLI-1,2,3,4) 01041703906 / 18-07-2017 / Dera Ghazi Khan	8,251.200	4,351.000	0.000	609.000	609.000	3,291.200	0.000	0.000
4210	Energy Efficiency & Conservation Programme 01371501149 / 07-09-2015 / Punjab	1,017.290	600.650	0.000	416.640	416.640	0.000	0.000	0.000
4211	Reconciliation of Government Electricity Billing by Installing AMI Meters (2nd Phase) 01371601790 / 15-07-2016 / Punjab	290.000	238.804	0.000	51.196	51.196	0.000	0.000	0.000
4212	PC-II, Consultancy Services on Position of Punjab in Oil & Gas Sector in the Post of 18th Amendment Scenario. 01371703886 / 26-09-2017 / Punjab	22.150	0.000	0.000	22.150	22.150	0.000	0.000	0.000
4213	Retrofitting of Public Institutes as a part of World Bank Funded Punjab Green Development Programme. (PGDP, DLI-5) 01371800214 / 12-04-2019 / Punjab	2,483.218	0.000	0.000	500.000	500.000	900.000	1,083.218	0.000
4214	Reconciliation of Government Electricity Billing by Installing AMI Meters (Pilot Project) (Settlement of Liabilities) 01371401031 / 29-08-2014 / Punjab	156.000	143.453	0.000	12.547	12.547	0.000	0.000	0.000
<b>Total: Regular</b>		<b>26,102.574</b>	<b>15,511.290</b>	<b>2,146.759</b>	<b>2,153.013</b>	<b>4,299.772</b>	<b>5,076.134</b>	<b>1,118.128</b>	<b>70.250</b>
<b>Total: ON-GOING SCHEMES</b>		<b>26,102.574</b>	<b>15,511.290</b>	<b>2,146.759</b>	<b>2,153.013</b>	<b>4,299.772</b>	<b>5,076.134</b>	<b>1,118.128</b>	<b>70.250</b>

# Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Regular

4215	Solarization of Basic Health Units (Phase-II) (ACEIP, DLI-2,3) (Notional) 01091902494 / Un-Approved / Faisalabad	500.000	0.000	0.000	10.000	10.000	490.000	0.000	0.000
4216	Design and Construction of Net Zero Energy Building. (ACEIP, DLI-8) 01191900748 / Un-Approved / Lahore	450.000	0.000	0.000	130.768	130.768	319.232	0.000	0.000
4217	Establishment of Solar Based Power Plant at available land of Hydro Power Projects (Notional) 01351902555 / Un-Approved / Pakpattan	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4218	Solarization of Basic Health Units (Phase-I) (ACEIP, DLI-2,3) 01041900747 / Un-Approved / Dera Ghazi Khan	450.000	0.000	0.000	430.000	430.000	20.000	0.000	0.000
4219	Infrastructure Development of Quaid-e-Azam Solar Park 01021800151 / Un-Approved / Bahawalpur	255.000	0.000	115.000	0.000	115.000	140.000	0.000	0.000
4220	Solarization of Islamia University Bahawalpur. (ACEIP, DLI-2) 01021900746 / Un-Approved / Bahawalpur	350.000	0.000	0.000	215.000	215.000	135.000	0.000	0.000
4221	Punjab Ujaala Program (Central Punjab) (ACEIP, DLI-1,2,3,4) 01371800259 / Un-Approved / Punjab	2,700.000	0.000	0.000	465.460	465.460	2,234.540	0.000	0.000
4222	Solar Solution for house holds in off-grid areas of South Punjab 01371900745 / Un-Approved / Punjab	500.000	0.000	0.000	300.000	300.000	200.000	0.000	0.000
4223	Feasibility Study for Solar-Hydel mix for Energy Generation at Potential Sites in Punjab 01371902307 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4224	Solarization of Public Institutes (Notional) 01371902518 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>5,226.000</b>	<b>0.000</b>	<b>115.000</b>	<b>1,572.228</b>	<b>1,687.228</b>	<b>3,538.772</b>	<b>0.000</b>	<b>0.000</b>

### Research & Development

4225	Energy Sector Policy Formation 01371800166 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Research &amp; Development</b>		<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

<b>Total: NEW SCHEMES</b>		<b>5,236.000</b>	<b>0.000</b>	<b>115.000</b>	<b>1,582.228</b>	<b>1,697.228</b>	<b>3,538.772</b>	<b>0.000</b>	<b>0.000</b>
---------------------------	--	------------------	--------------	----------------	------------------	------------------	------------------	--------------	--------------

## OTHER DEVELOPMENT PROGRAM

### Regular

4226	Oil & Gas Exploration JV Projects for "Karsal Block" (Punjab Energy Holding Company) (Notional) 01271902543 / 01-07-2019 / Chakwal	1,200.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
------	--	-----------	-------	-------	-------	-------	-------	-------	-------

## Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4227	Subtitute funding for Bridge Financing for Establishment of RLNG Power Project upto date of Financial Close. (Punjab Thermal Power Pvt. Ltd) (Notional) 01371902521 / 01-07-2019 / Punjab	62,000.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>63,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.000</b>	<b>2.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>63,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.000</b>	<b>2.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>									
<b>Regular</b>									
4228	Installation of 100 MW Solar Power Plant at QA Solar Park, Bahawalpur. (PPP MODE) 01021902439 / Un-Approved / Bahawalpur	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>94,539.574</b>	<b>15,511.290</b>	<b>2,261.759</b>	<b>3,738.241</b>	<b>6,000.000</b>	<b>8,614.906</b>	<b>1,118.128</b>	<b>70.250</b>

# **PUBLIC BUILDINGS**

## **VISION**

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as constructing and maintaining residential and office accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive environment for an efficient public service system.

## **POLICY**

Public Buildings sector contributes to economy in manifold manners. First of all, it provides basic and essential infrastructure to the government for its working. Government requires the public offices & official residences as essential physical resources to carry out its functions/operations. Adequate building infrastructure ensures the proper functioning of the government functionaries and service delivery to general public. Government is an organization which a society establishes through political means to manage it in a proper manner. Proper functioning of the government results in systematic management of social, economic and political systems. A well-managed country gains prosperity and development through its well managed governing system.

Moreover, spending on public buildings/construction sector also triggers demand and contribute towards economic growth and revival. It also generates wide ranging employment opportunities. Its multiple effects on the economy are demonstrated through the wide-ranging potential of the construction activities in generating industrial production, developing small and medium enterprises, creating self-employment opportunities, flourishing business, commerce and trade activities and at the same time enhancing utilization of indigenous natural and man-made resources. In addition to above, it also contributes significantly in fostering social cohesion and environmental improvements.

The Public Building (Housing & Offices) sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly, Police, Prisons, Home, Judiciary, S&GAD, Provincial Assembly, Board of Revenue and Communication & Works etc.



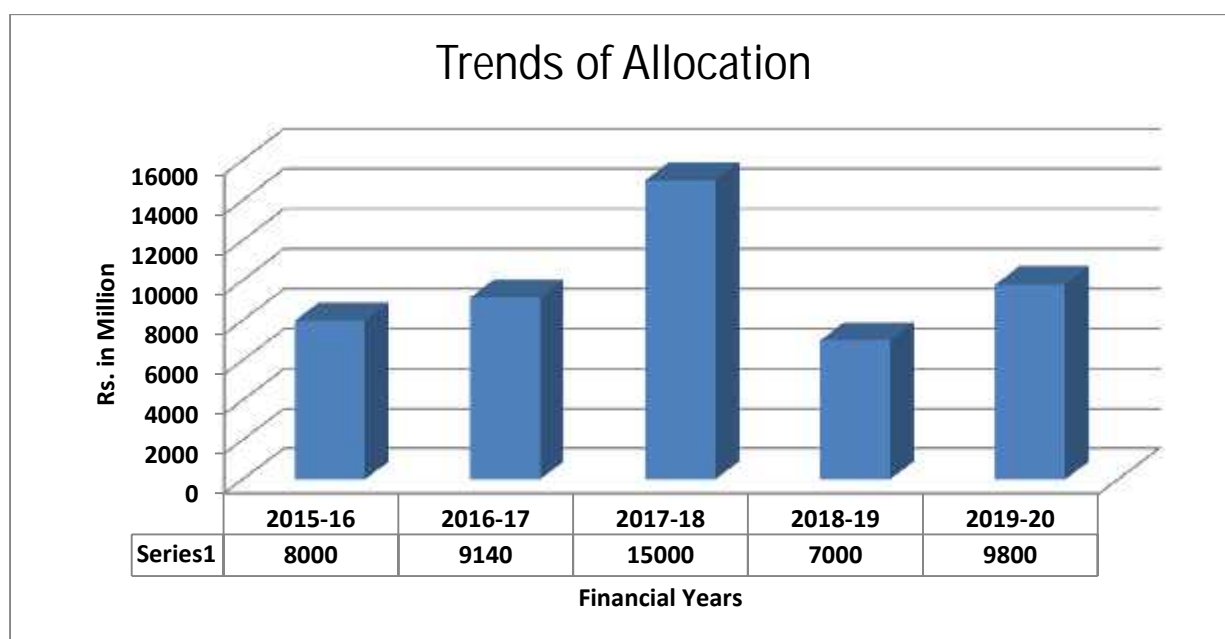
## OBJECTIVES

- Provision of adequate infrastructure to Judiciary, Police, Jails and Home Departments to improve security and delivery of justice to common people.
- Provision of family accommodation in existing jails for employees of Prisons Department.
- Completion of district and high security jails in Punjab.
- Adoption of standardized plans for construction of Residences and Offices.

## STRATEGY

To meet the objectives of provision of office and residential facilities in the province's public sector, the MTFD aims at achieving its vision. In this regard, the strategy of sector is to phase out on-going schemes on priority basis by providing them full funds. This is because in the FY 2018-19, 422 schemes were initiated with an allocation of Rs. 7000.00 million that was revised up to Rs.7585.00 million. Out of the total 422 schemes, 306 schemes were on-going with an allocation of Rs.5641.00 million and 116 schemes were new with an allocation of Rs.1359.00 million, however, due to partial/thin allocation to on-going and new schemes, majority of the schemes remained incomplete. This also resulted in huge financial throw forward. In order to overcome this problem and to operationalize on-going schemes which having 60% physical progress full funds have been allocated.

### Trend of Allocation for the last 5 years



## Performance of the Sector during CFY (2018-19)

Rs. in Million

Budget	Estimates	Revised Estimates	Utilization till June, 2019
7000		7583	7583
<ul style="list-style-type: none"> <li>• Total Scheme: 422</li> <li>• Schemes completed:106</li> </ul>			

### Proposed ADP for FY 2019-20

- I. On-going (80%)                      New (20%)
- II. Total No. Schemes 220 to be completed during 2019-20.

### Major Targets/Initiatives for 2019-20

In current year ADP 2019-20 Rs.9.8 billion allocated to Public Buildings sector. Targets and Major Initiatives fixed for 2019-20 include: Completion of 222 No. schemes including including 15 Nos. schemes of Counter Terrorism Department, 33 Nos. schemes of Police Stations, 07 Nos. of Judicial Complexes , 07 No. Tehsil Complexes, 04 No. Arazi Record Centres, 02 No. Child Protection Institutes (Sahiwal and Sargodha), 06 No. BMP Posts, Construction of Examination Centre of PPSC at Johar Town, Lahore, Renovation / Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 19 Nos. Public Prosecution offices in Punjab will be completed in current financial year 2019-2020. New Schemes includes Construction of residences of judicial officers in Punjab Lahore High Court Lahore, Schemes related to Punjab Forensic Science Agency, Schemes related to Anti-Corruption Department and Public Prosecution Department. List of mega projects is as under:

Sr. No	Name of Schemes	Estimated Cost (Rs. In Million)
<b>Schemes to be Completed</b>		
1.	Construction of Training Lab at Punjab Forensic Science Agency at Lahore	1,320
2.	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore	1,501
3.	Establishment of Punjab Prisons staff training college at Sahiwal	649
4.	Construction of Judicial Academy Kala Shah kaku Lahore.	944
<b>New Initiatives</b>		

1.	Establishment of Regional Campus of MPDD at Multan	540
2.	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur	1,000
3.	Demolishing and Re-Construction of Old P&D Building Civil Secretariat (PC-II)	3,000
4.	Construction of MPA Hostel Lahore Phase II	3,200
5.	Demolishing and Re-Construction of PPSC Head Office at 2-Davis Road Lahore	500
6.	Construction of Police Training School DG Khan	671
7.	Construction of Punjab judicial academy at Kala Shah Kaku Lahore (Phase-II)	500

## PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>Archives &amp; Libraries</u></b>							
<b>Offices</b>							
On-going Schemes	5	81.442	7.338	0.000	88.780	82.294	25.000
New Schemes	7	65.000	13.500	0.000	78.500	101.500	0.000
<b>Total:Offices</b>	<b>12</b>	<b>146.442</b>	<b>20.838</b>	<b>0.000</b>	<b>167.280</b>	<b>183.794</b>	<b>25.000</b>
<b>Total: Archives &amp; Libraries</b>	<b>12</b>	<b>146.442</b>	<b>20.838</b>	<b>0.000</b>	<b>167.280</b>	<b>183.794</b>	<b>25.000</b>
<b><u>Board of Revenue</u></b>							
<b>Housing</b>							
On-going Schemes	5	45.814	0.000	0.000	45.814	0.000	0.000
New Schemes	4	113.073	0.000	0.000	113.073	300.580	0.000
<b>Total:Housing</b>	<b>9</b>	<b>158.887</b>	<b>0.000</b>	<b>0.000</b>	<b>158.887</b>	<b>300.580</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	21	472.427	15.000	0.000	487.427	257.123	0.000
New Schemes	9	186.540	30.000	0.000	216.540	253.000	204.550
<b>Total:Offices</b>	<b>30</b>	<b>658.967</b>	<b>45.000</b>	<b>0.000</b>	<b>703.967</b>	<b>510.123</b>	<b>204.550</b>
<b>Total: Board of Revenue</b>	<b>39</b>	<b>817.854</b>	<b>45.000</b>	<b>0.000</b>	<b>862.854</b>	<b>810.703</b>	<b>204.550</b>
<b><u>C&amp;W</u></b>							
On-going Schemes	1	6.267	0.000	0.000	6.267	0.000	0.000
<b>Total:</b>	<b>1</b>	<b>6.267</b>	<b>0.000</b>	<b>0.000</b>	<b>6.267</b>	<b>0.000</b>	<b>0.000</b>
<b>Housing</b>							
On-going Schemes	1	50.000	0.000	0.000	50.000	30.000	0.000
<b>Total:Housing</b>	<b>1</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>30.000</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	2	40.811	4.061	0.000	44.872	0.000	0.000
<b>Total:Offices</b>	<b>2</b>	<b>40.811</b>	<b>4.061</b>	<b>0.000</b>	<b>44.872</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: C&amp;W</b>	<b>4</b>	<b>97.078</b>	<b>4.061</b>	<b>0.000</b>	<b>101.139</b>	<b>30.000</b>	<b>0.000</b>
<b><u>Excise &amp; Taxation</u></b>							
On-going Schemes	1	15.000	0.000	0.000	15.000	14.921	0.000
<b>Total:</b>	<b>1</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>
<b>Total: Excise &amp; Taxation</b>	<b>1</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>
<b><u>Finance Department</u></b>							
<b>Offices</b>							
On-going Schemes	2	28.114	0.000	0.000	28.114	0.000	0.000
<b>Total:Offices</b>	<b>2</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Finance Department</b>	<b>2</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Home Department</u></b>							

## PUBLIC BUILDINGS: SUMMARY

<b>Housing</b>							
New Schemes	2	6.000	0.000	0.000	6.000	0.000	0.000
<b>Total:Housing</b>	2	6.000	0.000	0.000	6.000	0.000	0.000
<b>Offices</b>							
On-going Schemes	19	282.921	624.737	0.000	907.658	250.791	89.889
New Schemes	5	28.560	50.000	0.000	78.560	0.000	0.000
<b>Total:Offices</b>	24	311.481	674.737	0.000	986.218	250.791	89.889
<b>Total: Home Department</b>	<b>26</b>	<b>317.481</b>	<b>674.737</b>	<b>0.000</b>	<b>992.218</b>	<b>250.791</b>	<b>89.889</b>
<b><u>Jails</u></b>							
<b>Housing</b>							
On-going Schemes	4	269.774	0.000	0.000	269.774	803.873	409.505
<b>Total:Housing</b>	4	269.774	0.000	0.000	269.774	803.873	409.505
<b>Offices</b>							
On-going Schemes	16	474.996	0.000	0.000	474.996	977.224	0.000
New Schemes	3	150.000	0.000	0.000	150.000	150.086	0.000
<b>Total:Offices</b>	19	624.996	0.000	0.000	624.996	1,127.310	0.000
<b>Total: Jails</b>	<b>23</b>	<b>894.770</b>	<b>0.000</b>	<b>0.000</b>	<b>894.770</b>	<b>1,931.183</b>	<b>409.505</b>
<b><u>Judiciary</u></b>							
<b>Housing</b>							
On-going Schemes	9	226.819	0.000	0.000	226.819	326.974	252.000
New Schemes	4	55.000	0.000	0.000	55.000	151.490	517.011
<b>Total:Housing</b>	13	281.819	0.000	0.000	281.819	478.464	769.011
<b>Offices</b>							
On-going Schemes	24	759.709	5.000	0.000	764.709	1,457.947	1,558.265
New Schemes	17	273.446	0.000	0.000	273.446	612.959	1,040.843
<b>Total:Offices</b>	41	1,033.155	5.000	0.000	1,038.155	2,070.906	2,599.108
<b>Total: Judiciary</b>	<b>54</b>	<b>1,314.974</b>	<b>5.000</b>	<b>0.000</b>	<b>1,319.974</b>	<b>2,549.370</b>	<b>3,368.119</b>
<b><u>Law and Parliamentary Affairs</u></b>							
<b>Offices</b>							
On-going Schemes	1	41.000	0.000	0.000	41.000	0.000	0.000
New Schemes	1	100.000	0.000	0.000	100.000	300.000	100.000
<b>Total:Offices</b>	2	141.000	0.000	0.000	141.000	300.000	100.000
<b>Total: Law and Parliamentary Affairs</b>	<b>2</b>	<b>141.000</b>	<b>0.000</b>	<b>0.000</b>	<b>141.000</b>	<b>300.000</b>	<b>100.000</b>
<b><u>Management and Professional Development Department(MPDD)</u></b>							
<b>Offices</b>							
New Schemes	1	100.000	0.000	0.000	100.000	266.536	173.155
<b>Total:Offices</b>	1	100.000	0.000	0.000	100.000	266.536	173.155
<b>Total: Management and Professional Development Department(MPDD)</b>	<b>1</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>266.536</b>	<b>173.155</b>
<b><u>P&amp;D</u></b>							

## PUBLIC BUILDINGS: SUMMARY

<b>Housing</b>							
On-going Schemes	1	15.000	0.000	0.000	15.000	14.500	0.000
New Schemes	4	171.000	50.000	0.000	221.000	904.000	0.000
<b>Total:Housing</b>	<b>5</b>	<b>186.000</b>	<b>50.000</b>	<b>0.000</b>	<b>236.000</b>	<b>918.500</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	3	29.520	0.000	0.000	29.520	0.000	0.000
New Schemes	1	50.000	0.000	0.000	50.000	200.000	0.000
<b>Total:Offices</b>	<b>4</b>	<b>79.520</b>	<b>0.000</b>	<b>0.000</b>	<b>79.520</b>	<b>200.000</b>	<b>0.000</b>
<b>Total: P&amp;D</b>	<b>9</b>	<b>265.520</b>	<b>50.000</b>	<b>0.000</b>	<b>315.520</b>	<b>1,118.500</b>	<b>0.000</b>
<b><u>Police</u></b>							
<b>Housing</b>							
On-going Schemes	9	118.483	0.000	0.000	118.483	138.517	0.000
New Schemes	1	10.000	0.000	0.000	10.000	40.000	0.000
<b>Total:Housing</b>	<b>10</b>	<b>128.483</b>	<b>0.000</b>	<b>0.000</b>	<b>128.483</b>	<b>178.517</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	163	1,846.883	64.517	0.000	1,911.400	4,298.779	1,100.001
New Schemes	2	21.000	0.000	0.000	21.000	276.964	382.946
<b>Total:Offices</b>	<b>165</b>	<b>1,867.883</b>	<b>64.517</b>	<b>0.000</b>	<b>1,932.400</b>	<b>4,575.743</b>	<b>1,482.947</b>
<b>Total: Police</b>	<b>175</b>	<b>1,996.366</b>	<b>64.517</b>	<b>0.000</b>	<b>2,060.883</b>	<b>4,754.260</b>	<b>1,482.947</b>
<b><u>Provincial Assembly</u></b>							
<b>Housing</b>							
New Schemes	3	130.523	0.000	0.000	130.523	2,609.953	1,150.000
<b>Total:Housing</b>	<b>3</b>	<b>130.523</b>	<b>0.000</b>	<b>0.000</b>	<b>130.523</b>	<b>2,609.953</b>	<b>1,150.000</b>
<b>Offices</b>							
On-going Schemes	6	1,551.507	0.000	0.000	1,551.507	930.167	0.000
New Schemes	1	30.000	0.000	0.000	30.000	86.671	0.000
<b>Total:Offices</b>	<b>7</b>	<b>1,581.507</b>	<b>0.000</b>	<b>0.000</b>	<b>1,581.507</b>	<b>1,016.838</b>	<b>0.000</b>
<b>Total: Provincial Assembly</b>	<b>10</b>	<b>1,712.030</b>	<b>0.000</b>	<b>0.000</b>	<b>1,712.030</b>	<b>3,626.791</b>	<b>1,150.000</b>
<b><u>Public Prosecution</u></b>							
<b>Offices</b>							
On-going Schemes	18	149.941	8.868	0.000	158.809	157.603	99.501
New Schemes	3	10.500	0.000	0.000	10.500	0.000	0.000
<b>Total:Offices</b>	<b>21</b>	<b>160.441</b>	<b>8.868</b>	<b>0.000</b>	<b>169.309</b>	<b>157.603</b>	<b>99.501</b>
<b>Total: Public Prosecution</b>	<b>21</b>	<b>160.441</b>	<b>8.868</b>	<b>0.000</b>	<b>169.309</b>	<b>157.603</b>	<b>99.501</b>
<b><u>S&amp;GAD</u></b>							
<b>Housing</b>							
On-going Schemes	7	172.024	0.000	0.000	172.024	86.820	0.000
New Schemes	4	199.741	0.000	0.000	199.741	280.259	0.000
<b>Total:Housing</b>	<b>11</b>	<b>371.765</b>	<b>0.000</b>	<b>0.000</b>	<b>371.765</b>	<b>367.079</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	10	278.904	15.250	0.000	294.154	234.380	0.000
New Schemes	6	210.660	44.330	0.000	253.990	1,295.330	2,123.340

<b>Total:Offices</b>	16	489.564	58.580	0.000	548.144	1,529.710	2,123.340
<b>Total: S&amp;GAD</b>	<b>27</b>	<b>861.329</b>	<b>58.580</b>	<b>0.000</b>	<b>919.909</b>	<b>1,896.789</b>	<b>2,123.340</b>
<b>Grand Total</b>	<b>406</b>	<b>8,868.399</b>	<b>931.601</b>	<b>0.000</b>	<b>9,800.000</b>	<b>17,891.241</b>	<b>9,226.006</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Archives & Libraries

#### ON-GOING SCHEMES

##### Offices

4229	Establishment of Rural Library Chak No.91/NB Tehsil & District Sargodha 01331700412 / 01-07-2017 / Sargodha	12.039	4.500	2.743	4.796	7.539	0.000	0.000	0.000
4230	Preservation and restoration of Quaid-E-Azam library, Bagh-E-Jinnah, Lahore 01191800260 / 01-11-2018 / Lahore	7.542	5.000	0.000	2.542	2.542	0.000	0.000	0.000
4231	Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 01211500798 / 01-07-2016 / Sheikhpura	62.361	24.042	16.997	0.000	16.997	21.322	0.000	0.000
4232	Construction of Public Library Complex at District Pakpattan 01351700476 / 01-07-2017 / Pakpattan	59.910	25.798	11.702	0.000	11.702	22.410	0.000	0.000
4233	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 01-07-2017 / Layyah	143.562	30.000	50.000	0.000	50.000	38.562	25.000	0.000
<b>Total: Offices</b>		<b>285.414</b>	<b>89.340</b>	<b>81.442</b>	<b>7.338</b>	<b>88.780</b>	<b>82.294</b>	<b>25.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>285.414</b>	<b>89.340</b>	<b>81.442</b>	<b>7.338</b>	<b>88.780</b>	<b>82.294</b>	<b>25.000</b>	<b>0.000</b>

#### NEW SCHEMES

##### Offices

4234	Establishment of E-Library/ Earning Centre at Tehsil Hazro, District Attock. 01261902501 / Un-Approved / Attock	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
4235	Survey Design Feasibility Consultancy for preparation of PC-I for Construction of Purpose Built Building for Punjab Archives. 01191800122 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4236	Survey Design Feasibility Consultancy for preparation of PC-I for Establishment of State of the Art Second Campus of Punjab Public Library in Lahore. 01191800127 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4237	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01191800128 / Un-Approved / Lahore	20.000	0.000	5.000	3.500	8.500	11.500	0.000	0.000
4238	Establishment of E-Library/Community Center at Johar Town Lahore 01191800129 / Un-Approved / Lahore	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
4239	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902315 / Un-Approved / Sheikhpura	60.000	0.000	30.000	0.000	30.000	30.000	0.000	0.000
4240	Construction of library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / Un-Approved / Muzaffargarh	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
<b>Total: Offices</b>		<b>180.000</b>	<b>0.000</b>	<b>65.000</b>	<b>13.500</b>	<b>78.500</b>	<b>101.500</b>	<b>0.000</b>	<b>0.000</b>



## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: NEW SCHEMES</b>		<b>180.000</b>	<b>0.000</b>	<b>65.000</b>	<b>13.500</b>	<b>78.500</b>	<b>101.500</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Archives &amp; Libraries</b>		<b>465.414</b>	<b>89.340</b>	<b>146.442</b>	<b>20.838</b>	<b>167.280</b>	<b>183.794</b>	<b>25.000</b>	<b>0.000</b>

### Board of Revenue

#### ON-GOING SCHEMES

##### Housing

4241	Construction of District Government Sahiwal Officers Hostel / Mess at Jail Road Sahiwal (Un-Funded) 01361902317 / 01-07-2019 / Sahiwal	24.000	11.628	12.372	0.000	12.372	0.000	0.000	0.000
4242	Renovation of Civil Rest House Sahiwal (Un-Funded) 01361902318 / 01-07-2019 / Sahiwal	1.424	0.996	0.428	0.000	0.428	0.000	0.000	0.000
4243	Provision of OHR and Repair of Turbine at Pooled Type Colony Sahiwal (Un-Funded) 01361902319 / 01-07-2019 / Sahiwal	2.168	0.498	1.670	0.000	1.670	0.000	0.000	0.000
4244	Construction of Additional Block in Circuit House at Multan City (Un-Funded) 01241901448 / 01-07-2019 / Multan	32.498	19.498	13.000	0.000	13.000	0.000	0.000	0.000
4245	Construction of 08 Married Suits in Multan City (Un-Funded) 01241901449 / 01-07-2019 / Multan	22.000	3.656	18.344	0.000	18.344	0.000	0.000	0.000
<b>Total: Housing</b>		<b>82.090</b>	<b>36.276</b>	<b>45.814</b>	<b>0.000</b>	<b>45.814</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

##### Offices

4246	Construction of Tehsil Complex at Dina 01281700075 / 01-07-2017 / Jhelum	75.380	10.000	40.000	0.000	40.000	25.380	0.000	0.000
4247	Construction of Tehsil Complex at P.D.Kahn 01281700378 / 01-07-2017 / Jhelum	76.399	20.000	40.000	0.000	40.000	16.399	0.000	0.000
4248	Establishment of Tehsil Office at Sahiwal, District Sargodha 01331501160 / 22-09-2015 / Sargodha	45.878	22.621	12.000	0.000	12.000	11.257	0.000	0.000
4249	Construction of Tehsil Complex at Kot Momin 01331700073 / 11-09-2017 / Sargodha	54.975	10.000	34.975	0.000	34.975	10.000	0.000	0.000
4250	Construction of Record Room in District Court Sargodha 01331800192 / Un-Approved / Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4251	Construction of Tehsil office Naushera, District Khushab. 01311400388 / 10-10-2014 / Khushab	124.699	30.297	50.000	0.000	50.000	44.402	0.000	0.000
4252	Construction of Tehsil Complex at 18 Hazari 01101700079 / 03-10-2017 / Jhang	49.982	10.000	30.000	0.000	30.000	9.982	0.000	0.000
4253	Construction of Tehsil Complex at Pirmahal District Toba Tek Singh 01111300243 / 12-11-2013 / Toba Tek Singh	79.217	69.217	10.000	0.000	10.000	0.000	0.000	0.000
4254	Construction of Tehsil Complex at Malakwal 01151700074 / 21-09-2017 / Mandi Bahauddin	56.462	20.000	24.462	0.000	24.462	12.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4255	Construction of Tehsil Complex, Zafarwal. 01161500005 / 31-05-2016 / Narowal	185.227	115.209	40.000	0.000	40.000	30.018	0.000	0.000
4256	Construction of new Teshil Complex Building at Shakargarh 01161400672 / 01-05-2017 / Narowal	165.148	35.000	50.072	0.000	50.072	80.076	0.000	0.000
4257	Construction of Arazi Record Centre at Tehsil Raiwind District Lahore 01191500813 / 01-07-2015 / Lahore	42.584	27.528	15.056	0.000	15.056	0.000	0.000	0.000
4258	Uplifting, Addition Alteration & Rehabilitation of Deputy Commissioner Office, Lahore 01191800223 / 01-11-2018 / Lahore	18.684	0.000	13.684	0.000	13.684	5.000	0.000	0.000
4259	Construction of Arazi Record Centre at Tehsil Chunian District Kasur 01181600015 / 05-03-2016 / Kasur	37.109	12.500	12.000	0.000	12.000	12.609	0.000	0.000
4260	Provision of Waiting Sheds in Front of LRMIS Sahiwal (Un-Funded) 01361902320 / 01-07-2019 / Sahiwal	1.087	0.761	0.326	0.000	0.326	0.000	0.000	0.000
4261	Construction of Waiting Shed in front of LRMIS Chichawatni (Un-Funded) 01361902321 / 01-07-2019 / Sahiwal	1.087	0.761	0.326	0.000	0.326	0.000	0.000	0.000
4262	Construction of Shed Computer Section at Jalalpur Pirwala (Un-Funded) 01241901450 / 01-07-2019 / Multan	2.780	1.421	1.359	0.000	1.359	0.000	0.000	0.000
4263	Rehabilitation / Improvement of AC Offices at Shujabad 01241902316 / 01-07-2019 / Multan	4.177	2.968	1.209	0.000	1.209	0.000	0.000	0.000
4264	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa 01041800292 / 01-11-2018 / Dera Ghazi Khan	100.000	20.000	80.000	0.000	80.000	0.000	0.000	0.000
4265	Construction of Arazi Record Centre at Tehsil Rojhan District Rajanpur 01071500817 / 01-07-2015 / Rajanpur	29.659	22.701	6.958	0.000	6.958	0.000	0.000	0.000
4266	Flood Emergency Reconstruction and Resilience Project (DRM for PDMA). 01371500820 / 24-08-2015 / Punjab	541.696	526.696	0.000	15.000	15.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>1,702.230</b>	<b>957.680</b>	<b>472.427</b>	<b>15.000</b>	<b>487.427</b>	<b>257.123</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,784.320</b>	<b>993.956</b>	<b>518.241</b>	<b>15.000</b>	<b>533.241</b>	<b>257.123</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

4267	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi  01291902310 / Un-Approved / Rawalpindi	276.000	0.000	50.000	0.000	50.000	226.000	0.000	0.000
4268	Construction of Staff Colony in Sillanwali District Sargodha 01331902429 / Un-Approved / Sargodha	99.580	0.000	40.000	0.000	40.000	59.580	0.000	0.000
4269	Construction of Assistant Commissioner House, Sambrial, District Sialkot. 01171902424 / Un-Approved / Sialkot	8.073	0.000	8.073	0.000	8.073	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4270	Construction of Residences for Revenue Employees at Tehsil Rojhan, District Rajanpur 01071902551 / Un-Approved / Rajanpur	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
<b>Total: Housing</b>		<b>413.653</b>	<b>0.000</b>	<b>113.073</b>	<b>0.000</b>	<b>113.073</b>	<b>300.580</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
4271	Provision of Toilet Block, Waiting Shed and Filtration Plant for General Public and Sewerage system in Commissioner Office, Sargodha 01331902425 / Un-Approved / Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4272	Construction of Deputy Commissioner Office Complex, Sargodha 01331902426 / Un-Approved / Sargodha	204.550	0.000	50.000	0.000	50.000	70.000	84.550	0.000
4273	Construction of AC Office and Residence , Sillanwali, District Sargodha  01331902427 / Un-Approved / Sargodha	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
4274	Establishment of Sialkot Job Bureau, Tehsil & District Sialkot. 01171902423 / Un-Approved / Sialkot	19.540	0.000	19.540	0.000	19.540	0.000	0.000	0.000
4275	Construction of Tehsil Complex Shalamar District Lahore 01191901172 / Un-Approved / Lahore	115.000	0.000	20.000	10.000	30.000	45.000	40.000	0.000
4276	Construction of Tehsil Complex Shahkot, District Nankana Sahib 01201901176 / Un-Approved / Nankana Sahib	110.000	0.000	20.000	10.000	30.000	40.000	40.000	0.000
4277	Construction of Tehsil Complex Kot Radha Kishan, District kasur 01181901173 / Un-Approved / Kasur	115.000	0.000	20.000	10.000	30.000	45.000	40.000	0.000
4278	Construction of Assistant Commissioner Office & Residence at Tehsil Kahror Pacca, District Lodhran 01231902705 / Un-Approved / Lodhran	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
4279	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / Un-Approved / Rajanpur	70.000	0.000	30.000	0.000	30.000	40.000	0.000	0.000
<b>Total: Offices</b>		<b>674.090</b>	<b>0.000</b>	<b>186.540</b>	<b>30.000</b>	<b>216.540</b>	<b>253.000</b>	<b>204.550</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,087.743</b>	<b>0.000</b>	<b>299.613</b>	<b>30.000</b>	<b>329.613</b>	<b>553.580</b>	<b>204.550</b>	<b>0.000</b>
<b>Total: Board of Revenue</b>		<b>2,872.063</b>	<b>993.956</b>	<b>817.854</b>	<b>45.000</b>	<b>862.854</b>	<b>810.703</b>	<b>204.550</b>	<b>0.000</b>

### C&W

#### ON-GOING SCHEMES

4280	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad Murree Expressway in Murree District Rawalpindi. 01291700413 / 01-07-2017 / Rawalpindi	179.267	173.000	6.267	0.000	6.267	0.000	0.000	0.000
<b>Total:</b>		<b>179.267</b>	<b>173.000</b>	<b>6.267</b>	<b>0.000</b>	<b>6.267</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Housing

4281	Completion of Balance Work of Residences, Accommodation in various districts of Punjab 01381700404 / 01-07-2017 / Bahawalpur, Dera Ghazi Khan, Muzaffargarh, Rahim Yar Khan	158.875	78.875	50.000	0.000	50.000	30.000	0.000	0.000
<b>Total: Housing</b>		<b>158.875</b>	<b>78.875</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>

### Offices

4282	Capacity Building of Architecture Department, Punjab 01191501679 / 01-07-2016 / Lahore	21.829	17.768	0.000	4.061	4.061	0.000	0.000	0.000
4283	Construction of Offices of Provincial Building and Highway Circles and Architect Office at Sahiwal. 01361711213 / 01-07-2017 / Sahiwal	55.811	15.000	40.811	0.000	40.811	0.000	0.000	0.000
<b>Total: Offices</b>		<b>77.640</b>	<b>32.768</b>	<b>40.811</b>	<b>4.061</b>	<b>44.872</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>415.782</b>	<b>284.643</b>	<b>97.078</b>	<b>4.061</b>	<b>101.139</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: C&amp;W</b>		<b>415.782</b>	<b>284.643</b>	<b>97.078</b>	<b>4.061</b>	<b>101.139</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>

### Excise & Taxation

#### ON-GOING SCHEMES

4284	Construction of Excise & Taxation Office at R.Y.Kahan 01031800178 / 01-07-2018 / Rahim Yar Khan	29.921	0.000	15.000	0.000	15.000	14.921	0.000	0.000
<b>Total:</b>		<b>29.921</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>29.921</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Excise &amp; Taxation</b>		<b>29.921</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>	<b>0.000</b>

### Finance Department

#### ON-GOING SCHEMES

##### Offices

4285	Construction of Building of Treasury Office, Lahore. 01191703038 / 01-07-2017 / Lahore	49.881	40.000	9.881	0.000	9.881	0.000	0.000	0.000
4286	Construction of District Accounts Office, Pakpattan 01351800176 / 01-07-2018 / Pakpattan	23.233	5.000	18.233	0.000	18.233	0.000	0.000	0.000
<b>Total: Offices</b>		<b>73.114</b>	<b>45.000</b>	<b>28.114</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>73.114</b>	<b>45.000</b>	<b>28.114</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Finance Department</b>		<b>73.114</b>	<b>45.000</b>	<b>28.114</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Home Department

#### ON-GOING SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Offices</b>									
4287	Construction of Child Protection Institution, Rawalpindi 01291700060 / Un-Approved / Rawalpindi	108.000	5.000	40.000	0.000	40.000	63.000	0.000	0.000
4288	Child Protection Institution, Sargodha 01331501151 / 03-06-2016 / Sargodha	194.348	189.348	5.000	0.000	5.000	0.000	0.000	0.000
4289	Child Protection Institution, Faisalabad 01091501538 / 15-03-2016 / Faisalabad	198.547	94.500	61.547	0.000	61.547	42.500	0.000	0.000
4290	Construction of Training Lab at Punjab Forensic Science Agency 01191700110 / 01-07-2017 / Lahore	1,320.570	695.833	0.000	624.737	624.737	0.000	0.000	0.000
4291	Child Protection Institute, Sahiwal 01361400179 / 28-05-2015 / Sahiwal	108.794	103.794	5.000	0.000	5.000	0.000	0.000	0.000
4292	Child Protection Institution, Multan 01241501447 / 01-07-2017 / Multan	194.889	5.000	5.000	0.000	5.000	95.000	89.889	0.000
4293	Child Protection Institute, DG. Khan 01041500002 / 14-03-2018 / Dera Ghazi Khan	150.447	71.798	78.649	0.000	78.649	0.000	0.000	0.000
4294	Strengthening of BMP in DG Khan one at Lakha Tuman Khosa 01041500775 / 20-07-2017 / Dera Ghazi Khan	14.300	7.821	6.479	0.000	6.479	0.000	0.000	0.000
4295	Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani 01041500776 / 20-07-2017 / Dera Ghazi Khan	14.300	6.800	7.500	0.000	7.500	0.000	0.000	0.000
4296	Construction of PS at Hingloon Katch Taunsa 01041800219 / Un-Approved / Dera Ghazi Khan	19.716	0.000	10.000	0.000	10.000	9.716	0.000	0.000
4297	Construction of PS at Fazla Katch Taunsa 01041800220 / 30-09-2018 / Dera Ghazi Khan	19.800	5.000	5.000	0.000	5.000	9.800	0.000	0.000
4298	Construction of PS at Barthi Taunsa 01041800222 / 30-09-2018 / Dera Ghazi Khan	14.658	5.000	9.658	0.000	9.658	0.000	0.000	0.000
4299	Construction of PS Mubarki D.G Khan 01041800224 / 01-09-2018 / Dera Ghazi Khan	19.870	5.000	5.000	0.000	5.000	9.870	0.000	0.000
4300	Construction of PS at Chittar Wala D.G Khan 01041800225 / 01-09-2018 / Dera Ghazi Khan	19.800	5.000	5.000	0.000	5.000	9.800	0.000	0.000
4301	Construction Of BMP Police Station Saakar in D.G Khan 01041900875 / 01-07-2019 / Dera Ghazi Khan	15.895	5.000	10.895	0.000	10.895	0.000	0.000	0.000
4302	Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani 01071500777 / 28-07-2017 / Rajanpur	15.577	5.000	5.000	0.000	5.000	5.577	0.000	0.000
4303	Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani 01071500778 / 26-07-2017 / Rajanpur	15.528	5.000	5.000	0.000	5.000	5.528	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4304	Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani 01071500779 / 17-07-2017 / Rajanpur	19.948	12.064	7.884	0.000	7.884	0.000	0.000	0.000
4305	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani 01071500780 / 21-07-2015 / Rajanpur	14.742	2.433	10.309	0.000	10.309	0.000	0.000	0.000
<b>Total: Offices</b>		<b>2,479.729</b>	<b>1,229.391</b>	<b>282.921</b>	<b>624.737</b>	<b>907.658</b>	<b>250.791</b>	<b>89.889</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,479.729</b>	<b>1,229.391</b>	<b>282.921</b>	<b>624.737</b>	<b>907.658</b>	<b>250.791</b>	<b>89.889</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

4306	Extension in Official Residence of AD (Admin.) at Civil defence Colony, Thokar Niaz Baig, Lahore. 01191900512 / Un-Approved / Lahore	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
4307	Construction of Boundary Wall, Proper Sewerage System at Emergency Service Station & Civil Defence Colony Thokar Niaz Baig, Lahore. 01191902333 / Un-Approved / Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
<b>Total: Housing</b>		<b>6.000</b>	<b>0.000</b>	<b>6.000</b>	<b>0.000</b>	<b>6.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### Offices

4308	Construction of Boundary Wall around Civil Defence Office/CC&RC, Attock 01261900525 / Un-Approved / Attock	2.560	0.000	2.560	0.000	2.560	0.000	0.000	0.000
4309	Construction of Garrages, Store for Safety / Security of Bomb Disposal Recovery Vehicle at Civil Defence Office, Chakwal. 01271900507 / Un-Approved / Chakwal	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
4310	Reconstruction of damaged buildings of Stores, Workshop Garrages and Bomb Disposal Office at Civil Defence Directorate, Lahore. 01191900405 / Un-Approved / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4311	Construction of Boundary Wall and proper Sewerage System at Emergency Service Station & Civil Defence Colony, Thokar Niaz Baig, Lahore. 01191900504 / Un-Approved / Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4312	Purchase of Land for the Office of Directorate General, Reclamation and Probation Punjab, Lahore 01191902417 / Un-Approved / Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>78.560</b>	<b>0.000</b>	<b>28.560</b>	<b>50.000</b>	<b>78.560</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>84.560</b>	<b>0.000</b>	<b>34.560</b>	<b>50.000</b>	<b>84.560</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Home Department</b>		<b>2,564.289</b>	<b>1,229.391</b>	<b>317.481</b>	<b>674.737</b>	<b>992.218</b>	<b>250.791</b>	<b>89.889</b>	<b>0.000</b>

### Jails

#### ON-GOING SCHEMES

#### Housing

4313	Provision of Toilet Facilities (460) at Central Jail, Lahore (Jail Reform SDI) 01190800025 / 04-02-2009 / Lahore	25.816	16.042	9.774	0.000	9.774	0.000	0.000	0.000
------	---	--------	--------	-------	-------	-------	-------	-------	-------

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4314	Construction of 05 Nos. Residences for Assistant Superintendent in Punjab Jails 01371700011 / 15-07-2015 / Punjab	43.831	25.000	10.000	0.000	10.000	8.831	0.000	0.000
4315	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) 01371500744 / 01-07-2015 / Punjab	799.496	354.454	100.000	0.000	100.000	345.042	0.000	0.000
4316	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for warders at 22 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	571.085	150.000	0.000	150.000	450.000	409.505	0.000
<b>Total: Housing</b>		<b>2,449.733</b>	<b>966.581</b>	<b>269.774</b>	<b>0.000</b>	<b>269.774</b>	<b>803.873</b>	<b>409.505</b>	<b>0.000</b>
<b>Offices</b>									
4317	Construction of High Security Prison in Northern Punjab at Mianwali 01321500746 / 05-03-2009 / Mianwali	896.550	884.375	12.175	0.000	12.175	0.000	0.000	0.000
4318	Establishment of Punjab Prisons staff training college at Sahiwal 01361500757 / 12-05-2015 / Sahiwal	648.776	544.015	104.761	0.000	104.761	0.000	0.000	0.000
4319	Replacement of muddy partition between barracks and a circular enclosure wall around the confinement District Jail, Multan 01241500759 / 30-06-2015 / Multan	29.555	19.000	10.555	0.000	10.555	0.000	0.000	0.000
4320	Construction of District Jail Lodhran 01231500760 / 16-11-2015 / Lodhran	1,328.463	1,263.385	65.078	0.000	65.078	0.000	0.000	0.000
4321	Construction of District Jail Khanewal 01221500761 / 13-11-2015 / Khanewal	1,212.002	1,187.002	25.000	0.000	25.000	0.000	0.000	0.000
4322	Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur 01021500765 / 30-06-2015 / Bahawalpur	69.774	65.774	4.000	0.000	4.000	0.000	0.000	0.000
4323	Construction of 20 Bedded Unit for the treatment of drug addicts in Punjab Jails 01371500742 / 01-07-2015 / Punjab	24.983	21.515	3.468	0.000	3.468	0.000	0.000	0.000
4324	Construction of Barracks and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in jails of Punjab 01371500743 / 01-07-2015 / Punjab	718.917	233.577	85.340	0.000	85.340	400.000	0.000	0.000
4325	Provision of missing facilities of under construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianwali 01371500756 / 08-06-2015 / Punjab	622.105	244.604	20.277	0.000	20.277	357.224	0.000	0.000
4326	Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc. 01371500764 / 30-06-2015 / Punjab	51.043	35.974	15.069	0.000	15.069	0.000	0.000	0.000
4327	Water Filtration Plant in all Punjab Jails 01371500767 / 30-06-2015 / Punjab	124.411	114.382	10.029	0.000	10.029	0.000	0.000	0.000
4328	Rehabilitation / Replacement of Sewerage System at Punjab Jails 01371500769 / 30-06-2015 / Punjab	32.190	24.734	7.456	0.000	7.456	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4329	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 30-06-2015 / Punjab	53.546	31.171	22.375	0.000	22.375	0.000	0.000	0.000
4330	Provision of 1/2 cubic turbine Pump, boring , construction of Pump Chamber and water supply at Punjab 01371500771 / 30-06-2015 / Punjab	49.993	31.065	18.928	0.000	18.928	0.000	0.000	0.000
4331	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 30-06-2015 / Punjab	451.613	165.975	65.638	0.000	65.638	220.000	0.000	0.000
4332	Construction of Gallows at Punjab Jails 01371601825 / 30-06-2015 / Punjab	9.957	5.110	4.847	0.000	4.847	0.000	0.000	0.000
<b>Total: Offices</b>		<b>6,323.878</b>	<b>4,871.658</b>	<b>474.996</b>	<b>0.000</b>	<b>474.996</b>	<b>977.224</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>8,773.611</b>	<b>5,838.239</b>	<b>744.770</b>	<b>0.000</b>	<b>744.770</b>	<b>1,781.097</b>	<b>409.505</b>	<b>0.000</b>

### NEW SCHEMES

#### Offices

4333	Construction of Collapsed Portion of Main Wall of B.I.&J.Jail, Faisalabad 01091900287 / Un-Approved / Faisalabad	150.086	0.000	50.000	0.000	50.000	100.086	0.000	0.000
4334	Construction of Court Rooms in all Jails of Punjab. 01371900335 / Un-Approved / Punjab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4335	Construction of PCO Rooms and Improvement of Visiting Areas in Punjab Jails 01371900360 / Un-Approved / Punjab	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
<b>Total: Offices</b>		<b>300.086</b>	<b>0.000</b>	<b>150.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.086</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>300.086</b>	<b>0.000</b>	<b>150.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.086</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Jails</b>		<b>9,073.697</b>	<b>5,838.239</b>	<b>894.770</b>	<b>0.000</b>	<b>894.770</b>	<b>1,931.183</b>	<b>409.505</b>	<b>0.000</b>

### Judiciary

#### ON-GOING SCHEMES

#### Housing

4336	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi. 01291300066 / 24-02-2014 / Rawalpindi	258.853	256.353	2.500	0.000	2.500	0.000	0.000	0.000
4337	Installation of Tube Well at Judicial Rest House, Rawalpindi 01291800120 / 01-07-2018 / Rawalpindi	7.097	4.832	2.265	0.000	2.265	0.000	0.000	0.000
4338	Construction of Additional Sessions Judge Residence and Civil Judge Residence at Shahpur, District Sargodha  01331700129 / 01-07-2017 / Sargodha	34.628	21.097	13.531	0.000	13.531	0.000	0.000	0.000
4339	Construction of Residences for Judicial Officers at Chunian, District Kasur 01181800021 / 01-07-2018 / Kasur	105.144	10.000	40.000	0.000	40.000	30.144	25.000	0.000



## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4340	Construction of 4 Nos. Garages and Caretaker Office with store and Laundry in the Judges Rest House at Multan Bench Multan 01241800108 / 01-07-2018 / Multan	5.966	5.443	0.523	0.000	0.523	0.000	0.000	0.000
4341	Construction of residences for Judicial Officers at Bahawalnagar 01011700135 / 16-11-2017 / Bahawalnagar	116.589	25.225	23.000	0.000	23.000	41.364	27.000	0.000
4342	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan 01031700131 / 16-11-2017 / Rahim Yar Khan	67.604	20.000	20.000	0.000	20.000	27.604	0.000	0.000
4343	Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan 01031700133 / 16-11-2017 / Rahim Yar Khan	72.862	20.000	25.000	0.000	25.000	27.862	0.000	0.000
4344	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2014 / Punjab	2,000.000	1,200.000	100.000	0.000	100.000	200.000	200.000	300.000
<b>Total: Housing</b>		<b>2,668.743</b>	<b>1,562.950</b>	<b>226.819</b>	<b>0.000</b>	<b>226.819</b>	<b>326.974</b>	<b>252.000</b>	<b>300.000</b>
<b>Offices</b>									
4345	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01291700138 / 01-07-2017 / Rawalpindi	98.389	35.000	25.000	0.000	25.000	38.389	0.000	0.000
4346	Construction of Record Room at Judicial Complex, Rawalpindi 01291800119 / 01-07-2018 / Rawalpindi	9.988	4.900	5.088	0.000	5.088	0.000	0.000	0.000
4347	Construction of Judicial Complex at Kot Momin, District Sargodha 01331400450 / 23-02-2015 / Sargodha	149.632	163.632	5.000	0.000	5.000	0.000	0.000	0.000
4348	Construction of Judicial Complex at Quaidabad, District Khushab 01311501448 / 12-12-2015 / Khushab	94.763	90.717	5.000	0.000	5.000	0.000	0.000	0.000
4349	Construction of Judicial Complex Darya Khan, District Bhakkar. 01301300067 / 11-02-2014 / Bhakkar	122.108	119.608	2.500	0.000	2.500	0.000	0.000	0.000
4350	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01111800020 / 18-12-2018 / Toba Tek Singh	279.111	2.500	15.000	0.000	15.000	261.611	0.000	0.000
4351	Construction of Judicial Complex at Wazirabad, District Gujranwala. 01121300068 / 17-02-2014 / Gujranwala	399.503	382.246	17.257	0.000	17.257	0.000	0.000	0.000
4352	Construction of Judicial Complex at Kamoke, District Gujranwala 01121500782 / 08-07-2015 / Gujranwala	290.810	275.810	15.000	0.000	15.000	0.000	0.000	0.000
4353	Construction of 01 No. District & Sessions Judge Court, 05 Nos. AD&SJ Courts 01 No. Senior Civil Judge & 12 No Civil Judges Courts at Gujrat 01131400339 / 10-12-2014 / Gujrat	215.205	196.130	19.075	0.000	19.075	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4354	Addition / Alteration to Lahore High Court, Lahore . 01191500784 / 01-07-2014 / Lahore	300.000	200.000	35.000	0.000	35.000	65.000	0.000	0.000
4355	Construction of Lawyers Chambers in Judicial Complex Phase II at Lahore 01191501154 / 21-09-2015 / Lahore	336.663	207.176	25.000	0.000	25.000	65.000	39.487	0.000
4356	Establishment of Alternate Dispute Resolution Centre ADR at Lahore 01191601831 / 27-10-2016 / Lahore	144.077	90.675	2.000	5.000	7.000	46.402	0.000	0.000
4357	Construction of a new Administration Block in the premises of Lahore High Court, Lahore 01191700136 / 01-07-2018 / Lahore	816.461	20.000	100.000	0.000	100.000	200.000	490.884	5.577
4358	Construction of litigant Shed and offices in the Lahore High Court, Lahore. 01191800111 / 01-07-2018 / Lahore	78.545	7.000	30.000	0.000	30.000	41.545	0.000	0.000
4359	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib. 01201200021 / 24-02-2017 / Nankana Sahib	246.373	159.920	25.000	0.000	25.000	40.000	21.453	0.000
4360	Construction of Courts for Judicial Officers at Chunian, District Kasur 01181700142 / 01-07-2018 / Kasur	49.786	10.000	39.789	0.000	39.789	0.000	0.000	0.000
4361	Construction of 4 Nos. AD&SJ Courts and 14 Nos. Civil Judges Courts at Pakpattan 01351501155 / 24-02-2017 / Pakpattan	90.578	71.578	19.000	0.000	19.000	0.000	0.000	0.000
4362	Construction of Judicial Complex at Kot Addu, District Muzaffargarh. 01061300069 / 10-02-2014 / Muzaffargarh	204.455	189.455	15.000	0.000	15.000	0.000	0.000	0.000
4363	Construction of additional courts and residences alongwith allied facilities at Alipur, District Muzaffargarh 01061700140 / 23-04-2018 / Muzaffargarh	233.941	2.500	10.000	0.000	10.000	100.000	121.441	0.000
4364	Allocation for Completion of Un-Funded Schemes. 01371500787 / 01-07-2014 / Punjab	270.000	250.000	20.000	0.000	20.000	0.000	0.000	0.000
4365	Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab. 01371500788 / 01-07-2014 / Punjab	500.000	175.000	50.000	0.000	50.000	50.000	225.000	0.000
4366	Construction of Courts along with allied facilities for Judicial Officers in the Punjab. 01371500789 / 01-07-2014 / Punjab	3,000.000	2,000.000	200.000	0.000	200.000	400.000	400.000	0.000
4367	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab 01371700144 / 01-07-2017 / Punjab	500.000	110.000	50.000	0.000	50.000	100.000	240.000	0.000
4368	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Bahawalpur,Lahore,Multan	250.000	145.000	30.000	0.000	30.000	50.000	20.000	5.000
<b>Total: Offices</b>		<b>8,680.388</b>	<b>4,908.847</b>	<b>759.709</b>	<b>5.000</b>	<b>764.709</b>	<b>1,457.947</b>	<b>1,558.265</b>	<b>10.577</b>
<b>Total: ON-GOING SCHEMES</b>		<b>11,349.131</b>	<b>6,471.797</b>	<b>986.528</b>	<b>5.000</b>	<b>991.528</b>	<b>1,784.921</b>	<b>1,810.265</b>	<b>310.577</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Housing

4369	Construction of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01291900231 / Un-Approved / Rawalpindi	100.000	0.000	10.000	0.000	10.000	40.000	50.000	0.000
4370	Provision of Water Supply Line from canal of Sargodha to District Courts Complex Sargodha and Judicial Colony Sargodha 01331900209 / 01-07-2019 / Sargodha	16.490	0.000	5.000	0.000	5.000	11.490	0.000	0.000
4371	Construction of residences 03-Nos. for AD&SJJ (Grade 20 & above), 13-Nos. for Civil Judges (Grade 18-19) and 04-Nos. for staff (Grade 15-17) at District Headquarter Okara 01341900222 / 01-07-2019 / Okara	210.679	0.000	20.000	0.000	20.000	50.000	140.679	0.000
4372	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 01-07-2019 / Bahawalpur	396.332	0.000	20.000	0.000	20.000	50.000	326.332	0.000
<b>Total: Housing</b>		<b>723.501</b>	<b>0.000</b>	<b>55.000</b>	<b>0.000</b>	<b>55.000</b>	<b>151.490</b>	<b>517.011</b>	<b>0.000</b>

#### Offices

4373	Reconstruction of Bar Hall in Judicial Complex at Jhelum 01281900267 / 01-07-2019 / Jhelum	44.728	0.000	10.000	0.000	10.000	34.728	0.000	0.000
4374	Construction of Family / Guardian Courts Complex at Sargodha 01331900236 / 01-07-2019 / Sargodha	46.737	0.000	5.000	0.000	5.000	41.737	0.000	0.000
4375	Construction of allied facilities with newly constructed 3 Nos. Courts for AD&SJ and 4 Nos. Courts for Civil Judges at Judicial Complex Mianwali 01321900263 / 01-07-2019 / Mianwali	6.998	0.000	6.998	0.000	6.998	0.000	0.000	0.000
4376	Construction of Record Room at Judicial Complex Jaranwala, District Faisalabad 01091900238 / 01-07-2019 / Faisalabad	10.836	0.000	5.000	0.000	5.000	5.836	0.000	0.000
4377	Acquisition of land measuring 96-Kanals for construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01121900237 / 01-07-2019 / Gujranwala	58.923	0.000	58.923	0.000	58.923	0.000	0.000	0.000
4378	Acquisition of land measuring 76-Kanals and 19-Marlas for construction of Judicial Complex at Pasrur, District Sialkot 01171902402 / Un-Approved / Sialkot	101.300	0.000	67.525	0.000	67.525	33.775	0.000	0.000
4379	Addition/alteration to Sessions Court, Lahore (Security Measures) 01191900273 / 01-07-2019 / Lahore	23.295	0.000	10.000	0.000	10.000	13.295	0.000	0.000
4380	Conservation & Restoration of Historical Buildings of Lahore High Court, Lahore 01191900276 / Un-Approved / Lahore	34.083	0.000	10.000	0.000	10.000	24.083	0.000	0.000
4381	Construction of Judicial Complex Kasur (Construction of Civil Court Complex) 01181900269 / 01-07-2019 / Kasur	138.172	0.000	20.000	0.000	20.000	30.000	88.172	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4382	Construction of 04 Nos. courts for AD&SJ and 02 Nos. for Civil Judges on 1st floor of existing building in Judicial Complex Okara 01341900242 / 01-07-2019 / Okara	33.837	0.000	15.000	0.000	15.000	18.837	0.000	0.000
4383	Repair/Renovation of Civil Courts and Additional Sessions Judge Courts double storey at Judicial Complex Sahiwal 01361900255 / 01-07-2019 / Sahiwal	20.033	0.000	10.000	0.000	10.000	10.033	0.000	0.000
4384	Construction work of 1 Court of Additional District & Sessions Judge and 6 Civil Courts at Arifwala, District Pakpattan 01351900250 / 01-07-2019 / Pakpattan	41.222	0.000	10.000	0.000	10.000	31.222	0.000	0.000
4385	Addition / Alteration to Lahore High Court, Multan Bench, Multan (Security Measures) 01241900274 / 01-07-2019 / Multan	34.347	0.000	10.000	0.000	10.000	24.347	0.000	0.000
4386	Construction of Nazarat Branch, Sahulat Centre, Dispensary, I.T Room, Copy Branch etc. in Judicial Complex Dera Ghazi Khan 01041900233 / 01-07-2019 / Dera Ghazi Khan	22.737	0.000	5.000	0.000	5.000	17.737	0.000	0.000
4387	Construction of 12 Nos. Courts in the existing premises of AD&SJ Court at Bahawalpur 01021900247 / 01-07-2019 / Bahawalpur	47.329	0.000	20.000	0.000	20.000	27.329	0.000	0.000
4388	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / Un-Approved / Bahawalpur	1,000.000	0.000	5.000	0.000	5.000	200.000	795.000	0.000
4389	construction of Judicial Complex at Lalian, District Chiniot 01081900232 / Un-Approved / Chiniot	262.671	0.000	5.000	0.000	5.000	100.000	157.671	0.000
<b>Total: Offices</b>		<b>1,927.248</b>	<b>0.000</b>	<b>273.446</b>	<b>0.000</b>	<b>273.446</b>	<b>612.959</b>	<b>1,040.843</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,650.749</b>	<b>0.000</b>	<b>328.446</b>	<b>0.000</b>	<b>328.446</b>	<b>764.449</b>	<b>1,557.854</b>	<b>0.000</b>
<b>Total: Judiciary</b>		<b>13,999.880</b>	<b>6,471.797</b>	<b>1,314.974</b>	<b>5.000</b>	<b>1,319.974</b>	<b>2,549.370</b>	<b>3,368.119</b>	<b>310.577</b>

### Law and Parliamentary Affairs

#### ON-GOING SCHEMES

##### Offices

4390	Judicial Academy at Lahore Kala Shah Kaku, Lahore 01211300172 / Un-Approved / Sheikhpura	943.823	902.823	41.000	0.000	41.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>943.823</b>	<b>902.823</b>	<b>41.000</b>	<b>0.000</b>	<b>41.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>943.823</b>	<b>902.823</b>	<b>41.000</b>	<b>0.000</b>	<b>41.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Offices

4391	Construction of Punjab judicial academy at Kala Shah Kaku Lahore (Phase-II) 01211902327 / Un-Approved / Sheikhpura	500.000	0.000	100.000	0.000	100.000	300.000	100.000	0.000
<b>Total: Offices</b>		<b>500.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>300.000</b>	<b>100.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>500.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>300.000</b>	<b>100.000</b>	<b>0.000</b>
<b>Total: Law and Parliamentary Affairs</b>		<b>1,443.823</b>	<b>902.823</b>	<b>141.000</b>	<b>0.000</b>	<b>141.000</b>	<b>300.000</b>	<b>100.000</b>	<b>0.000</b>

### Management and Professional Development Department (MPDD)

#### NEW SCHEMES

#### Offices

4392	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / Un-Approved / Multan	539.691	0.000	100.000	0.000	100.000	266.536	173.155	0.000
<b>Total: Offices</b>		<b>539.691</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>266.536</b>	<b>173.155</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>539.691</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>266.536</b>	<b>173.155</b>	<b>0.000</b>
<b>Total: Management and Professional Development Department(MPDD)</b>		<b>539.691</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>266.536</b>	<b>173.155</b>	<b>0.000</b>

### P&D

#### ON-GOING SCHEMES

#### Housing

4393	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal 01361800174 / 01-06-2018 / Sahiwal	30.000	0.500	15.000	0.000	15.000	14.500	0.000	0.000
<b>Total: Housing</b>		<b>30.000</b>	<b>0.500</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.500</b>	<b>0.000</b>	<b>0.000</b>

#### Offices

4394	Construction of 02 Additional Stories in BOS Building Johar Town. 01191601844 / 01-10-2016 / Lahore	98.072	96.572	1.500	0.000	1.500	0.000	0.000	0.000
4395	Re-Construction of Dangerous Building of Deputy Director (Development) & ADC (F&P) Office at DC Office Lahore 01191700422 / 01-07-2017 / Lahore	30.000	19.480	10.520	0.000	10.520	0.000	0.000	0.000
4396	Construction of Infrastructure for Public Facilitation Centers in Punjab 01371300175 / 01-07-2013 / Punjab	445.000	427.500	17.500	0.000	17.500	0.000	0.000	0.000
<b>Total: Offices</b>		<b>573.072</b>	<b>543.552</b>	<b>29.520</b>	<b>0.000</b>	<b>29.520</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>603.072</b>	<b>544.052</b>	<b>44.520</b>	<b>0.000</b>	<b>44.520</b>	<b>14.500</b>	<b>0.000</b>	<b>0.000</b>

#### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Housing</b>									
4397	Construction of Residences /Multi Story Flats for P&D Officers/Officials at Lahore  01191700443 / Un-Approved / Lahore	350.000	0.000	96.000	0.000	96.000	254.000	0.000	0.000
4398	Construction of Multi Storey Flats / Suites for Officers of P&DB & S&GAD in GOR-II Lahore 01191703815 / Un-Approved / Lahore	150.000	0.000	25.000	0.000	25.000	125.000	0.000	0.000
4399	Purchase of Land for Construction of Residential Colony for Officers/Officials of P&D Board, at Lahore. 01191902498 / Un-Approved / Lahore	250.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
4400	Construction of Office Buildings for Deputy Directors Development in Punjab  01371800168 / Un-Approved / Punjab	375.000	0.000	50.000	0.000	50.000	325.000	0.000	0.000
<b>Total: Housing</b>		<b>1,125.000</b>	<b>0.000</b>	<b>171.000</b>	<b>50.000</b>	<b>221.000</b>	<b>904.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
4401	Extension /Improvement of P&DB Building, Lahore 01191800177 / Un-Approved / Lahore	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
<b>Total: Offices</b>		<b>250.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,375.000</b>	<b>0.000</b>	<b>221.000</b>	<b>50.000</b>	<b>271.000</b>	<b>1,104.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: P&amp;D</b>		<b>1,978.072</b>	<b>544.052</b>	<b>265.520</b>	<b>50.000</b>	<b>315.520</b>	<b>1,118.500</b>	<b>0.000</b>	<b>0.000</b>

### Police

#### ON-GOING SCHEMES

##### Housing

4402	Construction of 04 Nos Flats Type BS 11 to 14 in DIG Staff Colony Sargodha 01331700232 / 31-08-2017 / Sargodha	16.330	14.848	1.482	0.000	1.482	0.000	0.000	0.000
4403	Construction of 01 No. Punjab Highway Patrol Post. PHP Post 284/JB District Toba Tek Singh. 01111700267 / 01-07-2017 / Toba Tek Singh	12.363	10.426	1.937	0.000	1.937	0.000	0.000	0.000
4404	Construction of Residences BS 1-10 at Lahore 01190800018 / 16-09-2008 / Lahore	188.556	152.029	36.527	0.000	36.527	0.000	0.000	0.000
4405	Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore 01191700068 / 01-07-2017 / Lahore	95.847	25.258	10.000	0.000	10.000	60.589	0.000	0.000
4406	Construction of Residential Flats for Police Officers/Officials Grade 11 to 14 and 15 to 17 Adjacent to Police Station Manawan Lahore 01191700387 / 01-07-2017 / Lahore	95.056	32.449	10.782	0.000	10.782	51.825	0.000	0.000
4407	Rehabilitation and Provision of Missing Facilities of Flats at Misri Shah Lahore 01191700431 / 01-07-2017 / Lahore	25.000	16.426	8.574	0.000	8.574	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4408	Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District S 01211601795 / 23-09-2016 / Sheikhpura	69.710	36.607	7.000	0.000	7.000	26.103	0.000	0.000
4409	Construction of 12 Nos Residences for BS 11 to BS 14 in Police Lines Multan 01241700274 / 01-07-2017 / Multan	47.561	23.000	24.561	0.000	24.561	0.000	0.000	0.000
4410	Construction of 12 No's Residences For BS 01 To BS 10 In Police Lines Multan 01241700388 / 24-08-2017 / Multan	37.982	20.362	17.620	0.000	17.620	0.000	0.000	0.000
<b>Total: Housing</b>		<b>588.405</b>	<b>331.405</b>	<b>118.483</b>	<b>0.000</b>	<b>118.483</b>	<b>138.517</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
4411	Construction of Police Training School, Rawat, District Rawalpindi. 01290800021 / 13-11-2008 / Rawalpindi	671.346	408.356	10.000	0.000	10.000	252.990	0.000	0.000
4412	Construction of New Police Station at Gujjar Khan, District Rawalpindi. 01291500668 / 16-12-2015 / Rawalpindi	55.329	0.249	10.000	0.000	10.000	45.080	0.000	0.000
4413	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi 01291600036 / 12-05-2016 / Rawalpindi	350.879	334.935	15.944	0.000	15.944	0.000	0.000	0.000
4414	Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi 01291700087 / 01-07-2017 / Rawalpindi	73.678	17.500	10.853	0.000	10.853	45.325	0.000	0.000
4415	Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi. 01291700261 / 01-03-2017 / Rawalpindi	125.723	116.543	9.180	0.000	9.180	0.000	0.000	0.000
4416	Security Arrangement of Police Establishment / Police, Lines / Buildings & Installation at Rawalpindi 01291700276 / 01-07-2017 / Rawalpindi	23.644	23.173	0.471	0.000	0.471	0.000	0.000	0.000
4417	Construction of CTD Police Rawalpindi 01291700392 / 01-07-2017 / Rawalpindi	72.415	71.415	1.000	0.000	1.000	0.000	0.000	0.000
4418	Construction of Pir Wadhai PS District Rawalpindi 01291700423 / 01-07-2017 / Rawalpindi	36.943	0.020	10.000	0.000	10.000	26.923	0.000	0.000
4419	Construction of Urban PS Sadar Attock, District Attock. 01261500669 / 30-12-2015 / Attock	113.630	62.939	10.000	0.000	10.000	40.691	0.000	0.000
4420	Construction of PS Hazro, District Attock. 01261500670 / 30-12-2015 / Attock	112.722	71.350	10.000	0.000	10.000	31.372	0.000	0.000
4421	Construction of PS City Talagang, District Chakwal. 01271600013 / 26-01-2016 / Chakwal	91.520	54.100	10.000	0.000	10.000	27.420	0.000	0.000
4422	Construction of PS Choa Saidan Shah, District Chakwal. 01271500671 / 16-12-2015 / Chakwal	109.104	49.100	10.000	0.000	10.000	50.004	0.000	0.000
4423	Construction of PS Urban Sadar, Jhelum. 01281500672 / 30-12-2015 / Jhelum	110.724	51.871	10.656	0.000	10.656	48.197	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4424	Construction of PS City, Jhelum. 01281500673 / 30-12-2015 / Jhelum	95.382	54.460	10.000	0.000	10.000	30.922	0.000	0.000
4425	Construction of PS Sillanwali, District Sargodha. 01331500675 / 30-12-2015 / Sargodha	112.063	84.064	27.999	0.000	27.999	0.000	0.000	0.000
4426	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 01331600032 / 27-01-2016 / Sargodha	359.929	308.325	15.604	0.000	15.604	36.000	0.000	0.000
4427	Construction of 10 Nos PHP in District Sargodha Phase 1 Additional Facilities 01331700391 / 01-07-2017 / Sargodha	43.847	36.417	7.430	0.000	7.430	0.000	0.000	0.000
4428	Construction of Circle office special Branch at Sahiwal District Sargodha 01331700430 / 01-07-2017 / Sargodha	9.992	4.764	5.228	0.000	5.228	0.000	0.000	0.000
4429	Construction of PS Tirhkan Wala Sargodha 01331700501 / 01-07-2017 / Sargodha	71.871	2.107	10.000	0.000	10.000	59.764	0.000	0.000
4430	Construction of PS City Jauharabad, District Khushab. 01311500676 / 26-11-2015 / Khushab	155.818	125.851	29.967	0.000	29.967	0.000	0.000	0.000
4431	Construction of PS Noor Pur Khushab 01311700496 / 01-07-2017 / Khushab	63.312	25.918	10.000	0.000	10.000	27.394	0.000	0.000
4432	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Mianwali 01321501439 / 08-01-2016 / Mianwali	115.696	114.696	1.000	0.000	1.000	0.000	0.000	0.000
4433	Construction of Police Station Makarwal, District Mianwali 01321700070 / 01-07-2017 / Mianwali	63.632	17.500	11.000	0.000	11.000	35.132	0.000	0.000
4434	Construct of Entry Exit Police Post Per Pehai 01321700429 / 01-07-2017 / Mianwali	23.974	24.726	0.752	0.000	0.752	0.000	0.000	0.000
4435	Construction of Entry and Exit Posts of Mianwali 01321501678 / 01-06-2015 / Mianwali	41.500	21.800	19.700	0.000	19.700	0.000	0.000	0.000
4436	Construction of PS chidhru , Mianwali 01321700503 / 01-07-2017 / Mianwali	62.842	10.072	10.831	0.000	10.831	41.939	0.000	0.000
4437	Construction of PS City Darya Khan, District Bhakkar. 01301500678 / 26-11-2015 / Bhakkar	112.236	91.337	20.899	0.000	20.899	0.000	0.000	0.000
4438	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Bhakkar 01301600028 / 08-01-2016 / Bhakkar	124.674	122.674	2.000	0.000	2.000	0.000	0.000	0.000
4439	Construction of District office Special Branch Bhakkar 01301700229 / 21-09-2017 / Bhakkar	21.384	11.289	10.095	0.000	10.095	0.000	0.000	0.000
4440	Construction of PS Nishatabad, District Faisalabad. 01091500679 / 07-12-2015 / Faisalabad	147.240	116.250	30.990	0.000	30.990	0.000	0.000	0.000
4441	Construction of PS Civil Lines, District Faisalabad. 01091500680 / 07-12-2015 / Faisalabad	145.246	92.250	5.000	0.000	5.000	47.996	0.000	0.000



## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4442	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Faisalabad 01091501265 / 11-11-2015 / Faisalabad	383.585	382.585	1.000	0.000	1.000	0.000	0.000	0.000
4443	Construction of Police Station Kur, District Faisalabad. 01091700083 / 01-07-2017 / Faisalabad	61.983	17.500	10.000	0.000	10.000	34.483	0.000	0.000
4444	Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad. 01091700260 / 01-03-2017 / Faisalabad	126.552	51.424	10.026	0.000	10.026	65.102	0.000	0.000
4445	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Jhang 01101501440 / 21-12-2015 / Jhang	116.743	115.743	1.000	0.000	1.000	0.000	0.000	0.000
4446	Construction of New Building of Police Station Qadir Pur, District Jhang 01101700228 / 01-07-2017 / Jhang	35.502	7.893	27.609	0.000	27.609	0.000	0.000	0.000
4447	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office T.T. Singh 01111501441 / 21-12-2015 / Toba Tek Singh	133.034	117.749	15.285	0.000	15.285	0.000	0.000	0.000
4448	Construction of PS Rajana T.T.Singh 01111700490 / 01-07-2017 / Toba Tek Singh	67.115	20.169	5.000	0.000	5.000	41.946	0.000	0.000
4449	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Gujranwala 01121501266 / 12-11-2015 / Gujranwala	381.867	364.431	17.436	0.000	17.436	0.000	0.000	0.000
4450	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01121700265 / 30-03-2017 / Gujranwala	157.072	122.484	34.588	0.000	34.588	0.000	0.000	0.000
4451	Construction of 01 No. Punjab Highway Patrol post. PHP Claskey. Building Division II, Gujranwala. 01121700272 / 01-07-2017 / Gujranwala	13.922	11.930	1.992	0.000	1.992	0.000	0.000	0.000
4452	Construction of 01 No Punjab Highway Patrol Post PHP Bucha Chatha Building Division II 01121700275 / 28-07-2017 / Gujranwala	13.922	11.692	2.230	0.000	2.230	0.000	0.000	0.000
4453	Construction of New CPO Block Gujranwala 01121700393 / 01-07-2017 / Gujranwala	43.854	40.084	3.770	0.000	3.770	0.000	0.000	0.000
4454	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Hafizabad 01141501442 / 08-01-2016 / Hafizabad	125.635	124.635	1.000	0.000	1.000	0.000	0.000	0.000
4455	Construction of 01 NO Post Pull Joryan 01141700425 / 01-07-2017 / Hafizabad	16.199	14.650	1.549	0.000	1.549	0.000	0.000	0.000
4456	Construction of PS Tanda, District Gujrat. 01131500688 / 16-12-2015 / Gujrat	29.932	27.174	2.758	0.000	2.758	0.000	0.000	0.000
4457	Construction of DPO Office Gujrat 01131700090 / 01-07-2017 / Gujrat	81.515	43.906	5.000	0.000	5.000	32.609	0.000	0.000
4458	Construction of PS Daulatnagar Gujrat 01131700489 / 01-07-2014 / Gujrat	32.724	15.468	17.256	0.000	17.256	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4459	Construction of PS City Mandi Bahauddin, District M.B Din. 01151500690 / 26-11-2015 / Mandi Bahauddin	114.044	77.600	36.444	0.000	36.444	0.000	0.000	0.000
4460	Construction of PS Pahrian Wali, District M.B Din. 01151500691 / 26-11-2015 / Mandi Bahauddin	63.047	51.061	11.986	0.000	11.986	0.000	0.000	0.000
4461	Construction of PS Gojra M.B. Din 01151700495 / 01-07-2017 / Mandi Bahauddin	49.650	11.000	10.000	0.000	10.000	28.650	0.000	0.000
4462	Construction of PS Badiana District Sialkot. 01171501535 / 26-01-2013 / Sialkot	66.341	49.451	16.890	0.000	16.890	0.000	0.000	0.000
4463	Construction of PS City Shakargarh, District Narowal. 01161500694 / 07-12-2015 / Narowal	114.653	58.359	10.888	0.000	10.888	45.406	0.000	0.000
4464	Construction of Office District Police Officer Narowal 01161700081 / 01-07-2017 / Narowal	68.174	21.381	5.038	0.000	5.038	41.755	0.000	0.000
4465	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01190500002 / 23-02-2005 / Lahore	224.842	190.825	34.017	0.000	34.017	0.000	0.000	0.000
4466	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore. 01191400169 / 02-10-2014 / Lahore	125.309	120.125	5.184	0.000	5.184	0.000	0.000	0.000
4467	Construction of Barracks for Police Personnel at Lahore. 01190800020 / 31-10-2008 / Lahore	209.350	206.389	2.961	0.000	2.961	0.000	0.000	0.000
4468	Construction of PS Gawalmandi, Lahore. 01191500697 / 16-12-2015 / Lahore	44.875	43.422	1.453	0.000	1.453	0.000	0.000	0.000
4469	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. 01191500698 / 21-12-2015 / Lahore	140.581	102.569	38.012	0.000	38.012	0.000	0.000	0.000
4470	Construction of PS Chung Lahore. 01191500700 / 21-12-2015 / Lahore	147.546	111.146	36.400	0.000	36.400	0.000	0.000	0.000
4471	Construction of PS Naulakha Lahore. 01191500701 / 21-12-2015 / Lahore	144.302	133.136	11.166	0.000	11.166	0.000	0.000	0.000
4472	Construction of PS Lohari Gate Lahore. 01191500702 / 13-05-2016 / Lahore	100.415	54.919	10.640	0.000	10.640	34.856	0.000	0.000
4473	Construction of PS Yakki Gate Lahore. 01191500704 / 21-12-2015 / Lahore	80.811	54.080	5.000	0.000	5.000	21.731	0.000	0.000
4474	Construction of Traffic Police Lines No. 2, at Lahore. 01191501150 / 29-10-2008 / Lahore	389.543	251.577	15.000	0.000	15.000	122.966	0.000	0.000
4475	Construction of Offices of Dolphin Squad, Sadar Division, Lahore 01191501374 / 04-11-2015 / Lahore	185.022	172.746	12.276	0.000	12.276	0.000	0.000	0.000
4476	Construction of Dolphin Police Lines at Sabzazar Lahore 01191501375 / 13-11-2015 / Lahore	140.083	130.000	0.000	10.083	10.083	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4477	Construction of Punjab Police Integrated Command, Control & Communication Centre PPIC3, at Qurban Line 01191700014 / 01-07-2017 / Lahore	515.984	254.956	10.000	0.000	10.000	105.000	146.028	0.000
4478	Establishment of Dolphine PS at Saggian Lahore 01191600033 / 18-01-2016 / Lahore	261.133	235.836	25.297	0.000	25.297	0.000	0.000	0.000
4479	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore 01191501583 / 12-04-2016 / Lahore	1,501.543	1,207.630	25.000	0.000	25.000	268.913	0.000	0.000
4480	Construction of PS Gulshan e Ravi Lahore 01191601801 / 23-09-2016 / Lahore	85.127	37.906	10.000	0.000	10.000	37.221	0.000	0.000
4481	Construction of PS Faisal Town, Lahore 01191601802 / 23-09-2016 / Lahore	89.555	35.839	10.000	0.000	10.000	43.716	0.000	0.000
4482	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01191601803 / 07-12-2016 / Lahore	392.049	45.054	20.000	0.000	20.000	155.000	171.995	0.000
4483	Construction of Police Station Liaqat Abad Lahore. 01191601805 / 23-09-2017 / Lahore	76.710	5.260	10.000	0.000	10.000	61.450	0.000	0.000
4484	Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore 01191601806 / 19-10-2016 / Lahore	116.943	99.737	17.206	0.000	17.206	0.000	0.000	0.000
4485	Construction of Investigation Building in Old Anarkali Lahore. 01191601808 / 15-09-2016 / Lahore	178.715	156.835	21.880	0.000	21.880	0.000	0.000	0.000
4486	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01191601809 / 20-10-2016 / Lahore	295.571	55.365	15.000	0.000	15.000	110.000	115.206	0.000
4487	Construction of PS Gulshan Iqbal Lahore. 01191601812 / 23-09-2016 / Lahore	74.727	45.710	29.017	0.000	29.017	0.000	0.000	0.000
4488	Construction of Sport Gymnasium & Library at PTC Lahore 01191601813 / 28-12-2016 / Lahore	98.207	51.908	10.000	0.000	10.000	36.299	0.000	0.000
4489	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. 01191601814 / 01-03-2016 / Lahore	29.845	23.518	0.000	6.327	6.327	0.000	0.000	0.000
4490	Construction of RPO Sheikhpura Office at Chung, Lahore 01191601815 / 19-10-2016 / Lahore	160.000	101.000	10.000	0.000	10.000	49.000	0.000	0.000
4491	Revamping of Police School of Information and Analysis Chung Lahore 01191700258 / 01-07-2017 / Lahore	229.823	120.125	19.286	0.000	19.286	90.412	0.000	0.000
4492	Expansion Plan of Elite Police Training School Bedian Road Lahore 01191700266 / 01-03-2017 / Lahore	602.315	75.496	15.000	0.000	15.000	215.000	296.819	0.000
4493	Construction of Specialized Protection Unit SPU Headquarters at Ladhekey Uchey Tehsil Raiwind District Lahore 01191700271 / 28-07-2017 / Lahore	442.061	18.500	20.000	0.000	20.000	45.000	178.561	180.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4494	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore 01191700277 / 01-07-2017 / Lahore	169.473	57.409	12.300	0.000	12.300	99.764	0.000	0.000
4495	Capacity Strengthening for Project Development Management of Police Department 01191603614 / 01-07-2017 / Lahore	125.541	60.991	0.000	22.046	22.046	42.504	0.000	0.000
4496	Purchase the Land and Construction of Building of Police Garden Town Lahore 01191700389 / 14-07-2017 / Lahore	42.453	23.232	0.000	19.221	19.221	0.000	0.000	0.000
4497	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore 01191700432 / 01-07-2017 / Lahore	50.000	0.100	10.000	0.000	10.000	39.900	0.000	0.000
4498	Construction of PS Factory Area Lahore 01191700499 / 01-07-2017 / Lahore	72.494	32.173	10.000	0.000	10.000	30.321	0.000	0.000
4499	Provision of Water Filtration Plant at CPO, Lahore 01191800286 / Un-Approved / Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
4500	Construction of PS Factory Area, District Sheikhpura. 01211500705 / 15-01-2016 / Sheikhpura	48.148	28.850	19.298	0.000	19.298	0.000	0.000	0.000
4501	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhpura 01211501443 / 21-12-2015 / Sheikhpura	344.481	319.910	24.571	0.000	24.571	0.000	0.000	0.000
4502	Construction of PHP Jhabran Hafizabad Road District Sheikhpura 01211700278 / 01-07-2017 / Sheikhpura	14.134	11.851	2.283	0.000	2.283	0.000	0.000	0.000
4503	Construction of Police Station City Muridkey District Sheikhpura 01211700426 / 01-07-2017 / Sheikhpura	30.936	16.202	14.734	0.000	14.734	0.000	0.000	0.000
4504	Construction of PS City Shahkot, District Nankana Sahib. 01201500706 / 26-11-2015 / Nankana Sahib	83.100	54.850	13.250	0.000	13.250	15.000	0.000	0.000
4505	Construction of Police Station Sayyed Wala District Nankana Sahib 01201700225 / 01-07-2017 / Nankana Sahib	56.490	21.375	10.000	0.000	10.000	25.115	0.000	0.000
4506	Construction of PS City Nankana 01201700494 / 01-07-2017 / Nankana Sahib	44.712	9.500	10.000	0.000	10.000	25.212	0.000	0.000
4507	Construction of PS City Chunian, District Kasur. 01181500707 / 16-12-2015 / Kasur	113.638	64.815	10.000	0.000	10.000	38.823	0.000	0.000
4508	Construction of PS Changa Manga, District Kasur. 01181500708 / 16-12-2015 / Kasur	62.027	61.027	1.000	0.000	1.000	0.000	0.000	0.000
4509	Construction of No. 1 Post PHP Muhammad Maalik Head Balloki 01181700424 / 01-07-2017 / Kasur	14.899	13.675	1.224	0.000	1.224	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4510	Construction of PS Basir Pur Okara. 01341500710 / 16-12-2017 / Okara	68.537	55.548	12.989	0.000	12.989	0.000	0.000	0.000
4511	Construction of PS Shergarh Okara 01341700491 / 01-07-2017 / Okara	60.535	19.588	12.000	0.000	12.000	28.947	0.000	0.000
4512	Construction of PS Harappa, District Sahiwal. 01361500714 / 16-12-2015 / Sahiwal	56.979	45.421	11.558	0.000	11.558	0.000	0.000	0.000
4513	Construction of PS Okan Wala Bangla, District Sahiwal. 01361500715 / 16-12-2015 / Sahiwal	53.479	41.892	11.587	0.000	11.587	0.000	0.000	0.000
4514	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal 01361600037 / 27-02-2016 / Sahiwal	399.851	365.711	34.140	0.000	34.140	0.000	0.000	0.000
4515	Construction of Investigation Branch Complex RIB Complex at Sahiwal 01361700386 / 28-07-2017 / Sahiwal	26.393	24.729	1.664	0.000	1.664	0.000	0.000	0.000
4516	Construction of PS Kamir Sahiwal 01361700500 / 01-07-2017 / Sahiwal	66.512	11.012	6.000	0.000	6.000	49.500	0.000	0.000
4517	Construction of PS Ahmad Yar, District Pakpattan. 01351500716 / 30-12-2015 / Pakpattan	58.989	48.992	9.997	0.000	9.997	0.000	0.000	0.000
4518	Construction of Police Station Farid Nagar 01351700268 / 20-07-2017 / Pakpattan	59.165	18.194	10.000	0.000	10.000	30.971	0.000	0.000
4519	Construction of PS Kalyana Pakpattan 01351700487 / 01-07-2017 / Pakpattan	31.990	0.550	10.000	0.000	10.000	21.440	0.000	0.000
4520	Construction of PS Qutab Pur, District Multan. 01241500717 / 07-12-2015 / Multan	145.368	30.200	10.000	0.000	10.000	105.168	0.000	0.000
4521	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Multan 01241501267 / 12-11-2015 / Multan	381.219	278.005	10.000	0.000	10.000	93.214	0.000	0.000
4522	Purchase of Land & Construction of PS Seetal Mari Multan 01241601816 / 01-03-2017 / Multan	111.000	58.018	10.000	0.000	10.000	42.982	0.000	0.000
4523	Construction of Firing Range at Jalalpur, District Multan 01241700085 / 01-07-2017 / Multan	38.000	23.000	15.000	0.000	15.000	0.000	0.000	0.000
4524	Construction of Police Station Saddar Jalalpur Pirwala Urban District Multan. 01241700231 / 20-09-2017 / Multan	94.643	19.000	10.000	0.000	10.000	65.643	0.000	0.000
4525	Construction of Police Station Jalil Abad 01241700259 / 01-07-2017 / Multan	31.484	19.238	12.246	0.000	12.246	0.000	0.000	0.000
4526	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 01-03-2017 / Multan	150.233	70.744	10.000	0.000	10.000	69.489	0.000	0.000
4527	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 01-07-2017 / Multan	25.554	7.050	18.504	0.000	18.504	0.000	0.000	0.000
4528	Construction of PS Mian Channu, (Urban) District Khanewal. 01221500719 / 26-11-2015 / Khanewal	114.358	64.900	10.000	0.000	10.000	39.458	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4529	Purchase of Land in Front Of PHP Pervaiz Wala Khanewal 01221700383 / 28-07-2017 / Khanewal	2.040	0.000	0.000	2.040	2.040	0.000	0.000	0.000
4530	Construction Police Station Sarai Sidhu 01221700427 / 01-07-2017 / Khanewal	68.691	26.250	42.441	0.000	42.441	0.000	0.000	0.000
4531	Construction of PS Talamba Khenawal 01221700488 / 01-07-2017 / Khanewal	63.000	25.250	10.000	0.000	10.000	27.750	0.000	0.000
4532	Construction of PS Sadar Vehari, District Vehari. 01251500720 / 07-12-2015 / Vehari	112.272	62.308	10.000	0.000	10.000	39.964	0.000	0.000
4533	Construction of PS Thingi, District Vehari. 01251500721 / 07-12-2015 / Vehari	54.723	44.945	9.778	0.000	9.778	0.000	0.000	0.000
4534	Construction of PS Gagoo, District Vehari. 01251500723 / 07-12-2015 / Vehari	57.405	51.105	6.300	0.000	6.300	0.000	0.000	0.000
4535	Construction of PS Model Town Burewala, District Vehari. 01251500724 / 07-12-2015 / Vehari	111.872	61.401	10.000	0.000	10.000	40.471	0.000	0.000
4536	Construction of PS Fateh Shah, District Vehari. 01251500725 / 26-11-2015 / Vehari	56.946	50.671	6.275	0.000	6.275	0.000	0.000	0.000
4537	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Vehari 01251600029 / 08-01-2016 / Vehari	126.677	119.036	7.641	0.000	7.641	0.000	0.000	0.000
4538	Construction of PS Retra, District D.G Khan. 01041500727 / 26-11-2015 / Dera Ghazi Khan	56.795	51.294	5.501	0.000	5.501	0.000	0.000	0.000
4539	Construction of PS Vehova, District D.G Khan. 01041500728 / 26-11-2015 / Dera Ghazi Khan	54.247	45.461	8.786	0.000	8.786	0.000	0.000	0.000
4540	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office D.G. Khan 01041501268 / 12-11-2015 / Dera Ghazi Khan	309.158	306.168	2.990	0.000	2.990	0.000	0.000	0.000
4541	Construction of Riverine Posts in Dera Ghazi Khan. 01040900043 / 27-08-2009 / Dera Ghazi Khan	130.058	127.896	2.162	0.000	2.162	0.000	0.000	0.000
4542	Construction PS Saddar Taunsa D.G Khan 01041700492 / 01-07-2017 / Dera Ghazi Khan	56.504	9.500	10.000	0.000	10.000	37.004	0.000	0.000
4543	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2015 / Dera Ghazi Khan	75.895	15.500	10.000	0.000	10.000	50.395	0.000	0.000
4544	Establishment of PS Taunsa City 01041800326 / 01-11-2018 / Dera Ghazi Khan	99.780	0.000	10.000	0.000	10.000	89.780	0.000	0.000
4545	Construction of PS Jampur, District Rajanpur. 01071500729 / 26-11-2015 / Rajanpur	107.495	97.645	9.850	0.000	9.850	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4546	Construction of PS Rojhan, District Rajanpur. 01071500732 / 07-12-2015 / Rajanpur	53.916	23.963	10.000	0.000	10.000	19.953	0.000	0.000
4547	Construction of Ps Dajal District Rajanpur 01071700493 / 01-07-2017 / Rajanpur	56.070	14.973	10.000	0.000	10.000	31.097	0.000	0.000
4548	Construction of Police Station Umer Kot, Rajanpur 01071800068 / Un-Approved / Rajanpur	54.470	0.000	10.000	0.000	10.000	44.470	0.000	0.000
4549	Construction of Riverine Posts in Muzaffargarh. 01061400377 / 08-03-2010 / Muzaffargarh	139.180	114.339	24.841	0.000	24.841	0.000	0.000	0.000
4550	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh 01061501444 / 08-01-2016 / Muzaffargarh	141.623	137.204	4.419	0.000	4.419	0.000	0.000	0.000
4551	Purchase of Land for Construction of PS Jatoi Muzaffargarh 01061700382 / 28-07-2017 / Muzaffargarh	4.800	0.000	0.000	4.800	4.800	0.000	0.000	0.000
4552	Construction of PS Sinawan Muzaffargarh 01061700497 / 01-07-2017 / Muzaffargarh	57.990	44.202	13.788	0.000	13.788	0.000	0.000	0.000
4553	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 08-01-2016 / Layyah	106.700	105.700	1.000	0.000	1.000	0.000	0.000	0.000
4554	Construction of Police Station Peer Jaggi Sharif, District Layyah 01051501965 / 01-07-2015 / Layyah	52.694	45.179	7.515	0.000	7.515	0.000	0.000	0.000
4555	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur 01021501269 / 12-11-2015 / Bahawalpur	388.355	276.000	15.000	0.000	15.000	97.355	0.000	0.000
4556	Construction of Buildings for Police Wireless Training School, Bahawalpur 01021601817 / Un-Approved / Bahawalpur	296.392	0.000	5.000	0.000	5.000	100.000	191.392	0.000
4557	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur 01021700223 / 01-07-2017 / Bahawalpur	46.000	21.085	24.915	0.000	24.915	0.000	0.000	0.000
4558	Construction of New Building of Police Station Inayti, District Bahawalpur 01021700224 / 01-07-2017 / Bahawalpur	48.102	17.500	10.000	0.000	10.000	20.602	0.000	0.000
4559	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 01-03-2017 / Bahawalpur	132.738	69.881	10.000	0.000	10.000	52.857	0.000	0.000
4560	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur 01021700384 / 28-07-2017 / Bahawalpur	49.619	17.500	10.000	0.000	10.000	22.119	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4561	Construction of PS Saddar Yazman Bhawalpur 01021700502 / 01-07-2017 / Bahawalpur	57.676	14.517	10.000	0.000	10.000	33.159	0.000	0.000
4562	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 27-08-2009 / Rahim Yar Khan	154.154	86.977	10.000	0.000	10.000	57.177	0.000	0.000
4563	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan. 01031501270 / 13-05-2016 / Rahim Yar Khan	98.920	84.579	14.341	0.000	14.341	0.000	0.000	0.000
4564	Construction of PS Langrana, District Chiniot. 01081500740 / 07-12-2015 / Chiniot	59.582	47.086	12.496	0.000	12.496	0.000	0.000	0.000
4565	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Chiniot 01081501446 / 21-12-2015 / Chiniot	66.748	62.748	4.000	0.000	4.000	0.000	0.000	0.000
4566	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police 01371500741 / 23-04-2015 / Punjab	66.298	10.164	11.840	0.000	11.840	44.294	0.000	0.000
4567	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 21-09-2016 / Punjab	183.357	181.913	1.444	0.000	1.444	0.000	0.000	0.000
4568	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 23-09-2016 / Punjab	105.918	88.342	17.576	0.000	17.576	0.000	0.000	0.000
4569	Allocation and completion of Unfunded Schemes 01371601818 / 03-10-2016 / Punjab	279.083	278.083	1.000	0.000	1.000	0.000	0.000	0.000
4570	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 19-10-2016 / Punjab	152.817	145.768	7.049	0.000	7.049	0.000	0.000	0.000
4571	Construction of Police Post in Punjab . 01371601820 / 01-03-2016 / Punjab	89.786	70.335	19.451	0.000	19.451	0.000	0.000	0.000
4572	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 02-11-2016 / Punjab	223.722	151.846	10.000	0.000	10.000	61.876	0.000	0.000
4573	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2017 / Punjab	47.841	11.500	5.000	0.000	5.000	31.341	0.000	0.000
<b>Total: Offices</b>		<b>21,108.271</b>	<b>13,619.595</b>	<b>1,846.883</b>	<b>64.517</b>	<b>1,911.400</b>	<b>4,298.779</b>	<b>1,100.001</b>	<b>180.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>21,696.676</b>	<b>13,951.000</b>	<b>1,965.366</b>	<b>64.517</b>	<b>2,029.883</b>	<b>4,437.296</b>	<b>1,100.001</b>	<b>180.000</b>

### NEW SCHEMES



## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Housing

4574	Construction of 05 No. Police Residences for BS18 and BS19 in Lahore.. 01191901943 / Un-Approved / Lahore	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
<b>Total: Housing</b>		<b>50.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>

### Offices

4575	Construction of Police Post Gazan Road Johar Town Block-I, Lahore 01191900848 / Un-Approved / Lahore	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
4576	Police Training School (PTS) DG Khan. 01041901948 / Un-Approved / Dera Ghazi Khan	679.910	0.000	20.000	0.000	20.000	276.964	382.946	0.000
<b>Total: Offices</b>		<b>680.910</b>	<b>0.000</b>	<b>21.000</b>	<b>0.000</b>	<b>21.000</b>	<b>276.964</b>	<b>382.946</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>730.910</b>	<b>0.000</b>	<b>31.000</b>	<b>0.000</b>	<b>31.000</b>	<b>316.964</b>	<b>382.946</b>	<b>0.000</b>
<b>Total: Police</b>		<b>22,427.586</b>	<b>13,951.000</b>	<b>1,996.366</b>	<b>64.517</b>	<b>2,060.883</b>	<b>4,754.260</b>	<b>1,482.947</b>	<b>180.000</b>

### Provincial Assembly

#### ON-GOING SCHEMES

#### Offices

4577	Construction of Additional Punjab Assembly Building, Lahore. 01191500822 / 11-09-2005 / Lahore	2,101.280	1,064.803	400.000	0.000	400.000	636.477	0.000	0.000
4578	Extension of Punjab Assembly Buildings Lahore. 01191500823 / 09-09-2005 / Lahore	1,447.389	1,009.699	200.000	0.000	200.000	237.690	0.000	0.000
4579	Interior work of Extension of Punjab Assembly building Session Hall Lahore 01191700071 / 01-08-2017 / Lahore	809.742	290.500	519.242	0.000	519.242	0.000	0.000	0.000
4580	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 01191700072 / 01-08-2017 / Lahore	425.000	20.500	348.500	0.000	348.500	56.000	0.000	0.000
4581	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker Houses and Pipal House Lahore 01191800261 / Un-Approved / Lahore	43.329	10.000	33.329	0.000	33.329	0.000	0.000	0.000
4582	Replacement of Roof Treatment of Old Punjab Assembly Building, Replacement of Deteriorated Sand Stone etc. Floor and Stair Steps of Old Assembly Building, Replacement of Asphalt on Internal Road of Assembly Building and Construction of Internal Carpet Road. 01191800282 / 01-09-2016 / Lahore	157.244	106.808	50.436	0.000	50.436	0.000	0.000	0.000
<b>Total: Offices</b>		<b>4,983.984</b>	<b>2,502.310</b>	<b>1,551.507</b>	<b>0.000</b>	<b>1,551.507</b>	<b>930.167</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,983.984</b>	<b>2,502.310</b>	<b>1,551.507</b>	<b>0.000</b>	<b>1,551.507</b>	<b>930.167</b>	<b>0.000</b>	<b>0.000</b>

#### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Housing</b>									
4583	Reconstruction of Pipal House A Block Lahore 01191900395 / Un-Approved / Lahore	495.000	0.000	50.000	0.000	50.000	445.000	0.000	0.000
4584	Construction of MPA Hostel Lahore Phase II 01191900398 / Un-Approved / Lahore	3,200.000	0.000	50.000	0.000	50.000	2,000.000	1,150.000	0.000
4585	Construction of 60 No Staff Quarters Grade 1 to 10 at MPA Hostel Lahore 01191902303 / Un-Approved / Lahore	195.476	0.000	30.523	0.000	30.523	164.953	0.000	0.000
<b>Total: Housing</b>		<b>3,890.476</b>	<b>0.000</b>	<b>130.523</b>	<b>0.000</b>	<b>130.523</b>	<b>2,609.953</b>	<b>1,150.000</b>	<b>0.000</b>
<b>Offices</b>									
4586	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (PHASE-II) 01191901941 / Un-Approved / Lahore	116.671	0.000	30.000	0.000	30.000	86.671	0.000	0.000
<b>Total: Offices</b>		<b>116.671</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>86.671</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>4,007.147</b>	<b>0.000</b>	<b>160.523</b>	<b>0.000</b>	<b>160.523</b>	<b>2,696.624</b>	<b>1,150.000</b>	<b>0.000</b>
<b>Total: Provincial Assembly</b>		<b>8,991.131</b>	<b>2,502.310</b>	<b>1,712.030</b>	<b>0.000</b>	<b>1,712.030</b>	<b>3,626.791</b>	<b>1,150.000</b>	<b>0.000</b>

### Public Prosecution

#### ON-GOING SCHEMES

##### Offices

4587	Construction of Building for the office of District Public Prosecutor Attock 01261800117 / 15-02-2019 / Attock	13.383	0.000	13.383	0.000	13.383	0.000	0.000	0.000
4588	Construction of Building for the office of District Public Prosecutor Mianwali 01321800076 / 15-02-2019 / Mianwali	12.733	0.000	12.733	0.000	12.733	0.000	0.000	0.000
4589	Construction of Building for the office of District Public Prosecutor Bhakkar 01301800071 / 15-02-2019 / Bhakkar	13.008	0.000	13.008	0.000	13.008	0.000	0.000	0.000
4590	Construction of Building for the office of District Public Prosecutor Jhang 01101800073 / 15-02-2019 / Jhang	12.374	0.000	12.374	0.000	12.374	0.000	0.000	0.000
4591	Construction of Building for the office of District Public Prosecutor T.T Singh 01111800077 / 15-02-2019 / Toba Tek Singh	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4592	Construction of Building for the office of District Public Prosecutor Hafizabad 01141800072 / 15-02-2019 / Hafizabad	13.286	0.000	13.286	0.000	13.286	0.000	0.000	0.000
4593	Construction of District Prosecution Office at District M.B Din 01151800074 / 15-02-2019 / Mandi Bahauddin	13.565	0.000	13.565	0.000	13.565	0.000	0.000	0.000
4594	Establishment of office of the District Public Prosecutor and District Attorney Sialkot 01171501674 / 17-05-2016 / Sialkot	22.958	22.490	0.468	0.000	0.468	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4595	Establishment of office of the District Public Prosecutor Narowal 01161700176 / 01-07-2017 / Narowal	38.030	19.451	12.179	6.400	18.579	0.000	0.000	0.000
4596	Construction of the Building for the office of the Public Prosecutor Model Town Lahore 01191603586 / 23-12-2016 / Lahore	10.931	8.502	0.000	0.500	0.500	0.000	0.000	0.000
4597	Construction of the Building for the office of the Public Prosecutor at District Court City Courts Lahore 01191603587 / 23-12-2016 / Lahore	11.613	9.274	0.000	0.550	0.550	0.000	0.000	0.000
4598	Construction of Building for the Directorate General of Monitoring & Evaluation, Public Prosecution Department, Lahore. 01191800070 / Un-Approved / Lahore	62.603	0.000	5.000	0.000	5.000	57.603	0.000	0.000
4599	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01191800317 / Un-Approved / Lahore	204.501	0.000	5.000	0.000	5.000	100.000	99.501	0.000
4600	Construction of Building for Prosecution Office at Sheikhpura 01211800075 / 15-02-2019 / Sheikhpura	12.322	0.000	12.322	0.000	12.322	0.000	0.000	0.000
4601	Construction of Building for the office of District Public Prosecutor Sahiwal 01361800118 / 15-02-2019 / Sahiwal	13.490	0.000	13.490	0.000	13.490	0.000	0.000	0.000
4602	Addition/ Alteration of District Public Prosecutor office Multan 01241800148 / 15-02-2019 / Multan	5.992	0.000	4.870	1.122	5.992	0.000	0.000	0.000
4603	Construction of Building for the Office of District Public Prosecutor D.G.Khan 01041700174 / 01-07-2017 / Dera Ghazi Khan	12.020	7.170	4.850	0.000	4.850	0.000	0.000	0.000
4604	Construction of Building for the office of District Public Prosecutor Layyah 01051700179 / 01-07-2017 / Layyah	11.842	10.133	1.413	0.296	1.709	0.000	0.000	0.000
<b>Total: Offices</b>		<b>496.651</b>	<b>77.020</b>	<b>149.941</b>	<b>8.868</b>	<b>158.809</b>	<b>157.603</b>	<b>99.501</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>496.651</b>	<b>77.020</b>	<b>149.941</b>	<b>8.868</b>	<b>158.809</b>	<b>157.603</b>	<b>99.501</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Offices</b>									
4605	Construction of Building for the office of District Public Prosecutor, Pakpattan 01351900428 / Un-Approved / Pakpattan	15.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
4606	Construction of Building for the office of District Public Prosecutor Lodhran 01231900433 / Un-Approved / Lodhran	15.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
4607	Construction of Building for the office of District Public Prosecutor Rahim Yar Khan 01031900434 / Un-Approved / Rahim Yar Khan	15.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
<b>Total: Offices</b>		<b>45.000</b>	<b>0.000</b>	<b>10.500</b>	<b>0.000</b>	<b>10.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>45.000</b>	<b>0.000</b>	<b>10.500</b>	<b>0.000</b>	<b>10.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: Public Prosecution</b>		<b>541.651</b>	77.020	160.441	8.868	<b>169.309</b>	157.603	99.501	0.000

### S&GAD

#### ON-GOING SCHEMES

##### Housing

4608	Construction of Residences for Grade 15 to 17, 32 Nos in GOR VI at Ferozepur Road, Lahore 01191300048 / 17-01-2014 / Lahore	176.284	117.157	59.127	0.000	<b>59.127</b>	0.000	0.000	0.000
4609	Replacement/Treatment of Dangerous Roofs of Residences in GORs, Lahore 01191500980 / 21-08-2015 / Lahore	143.721	100.130	3.000	0.000	<b>3.000</b>	40.591	0.000	0.000
4610	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore. 01191501376 / 26-11-2015 / Lahore	70.000	35.000	8.000	0.000	<b>8.000</b>	27.000	0.000	0.000
4611	Provision of Security Arrangements in GORs, Lahore 01191601838 / 01-07-2017 / Lahore	31.461	9.232	3.000	0.000	<b>3.000</b>	19.229	0.000	0.000
4612	Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore 01191700233 / 01-07-2017 / Lahore	50.000	30.000	20.000	0.000	<b>20.000</b>	0.000	0.000	0.000
4613	Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore 01191800103 / Un-Approved / Lahore	68.897	0.000	68.897	0.000	<b>68.897</b>	0.000	0.000	0.000
4614	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore. 01191800195 / 01-07-2018 / Lahore	39.400	29.400	10.000	0.000	<b>10.000</b>	0.000	0.000	0.000
<b>Total: Housing</b>		<b>579.763</b>	320.919	172.024	0.000	<b>172.024</b>	86.820	0.000	0.000

##### Offices

4615	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01291800149 / 01-07-2018 / Rawalpindi	104.343	0.000	30.000	0.000	<b>30.000</b>	74.343	0.000	0.000
4616	Construction of Examination Centre of PPSC at Johar Town, Lahore 01191500796 / 26-09-2016 / Lahore	367.757	317.757	50.000	0.000	<b>50.000</b>	0.000	0.000	0.000
4617	Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore 01191501159 / 17-09-2015 / Lahore	186.558	110.500	30.000	0.000	<b>30.000</b>	46.058	0.000	0.000
4618	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 01191501618 / 10-03-2016 / Lahore	502.570	452.570	50.000	0.000	<b>50.000</b>	0.000	0.000	0.000
4619	Uplifting of the Building of Finance Department Civil Secretariat, Lahore 01191601841 / 02-12-2016 / Lahore	49.863	43.704	6.159	0.000	<b>6.159</b>	0.000	0.000	0.000
4620	Installation of Water Filtration Plants 2 Nos. in Wahdat Colony, 1 Nos. in P&D Colony, 1 No. in Hummah Block and 1 No. in P&D Department, Lahore. 01191700578 / 01-07-2017 / Lahore	15.000	0.000	15.000	0.000	<b>15.000</b>	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4621	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01191800172 / Un-Approved / Lahore	176.284	115.157	10.000	0.000	10.000	51.127	0.000	0.000
4622	Renovation of Darbar Hall in Punjab Civil Secretariat, Lahore 01191800299 / 30-11-2018 / Lahore	24.804	4.000	10.000	0.000	10.000	10.804	0.000	0.000
4623	Construction of Regional Directorate of Anti-Corruption Establishment Sahiwal Region, Sahiwal 01361901762 / 01-07-2019 / Sahiwal	71.842	48.847	7.745	15.250	22.995	0.000	0.000	0.000
4624	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 01-07-2017 / Dera Ghazi Khan	149.048	27.000	70.000	0.000	70.000	52.048	0.000	0.000
<b>Total: Offices</b>		<b>1,648.069</b>	<b>1,119.535</b>	<b>278.904</b>	<b>15.250</b>	<b>294.154</b>	<b>234.380</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,227.832</b>	<b>1,440.454</b>	<b>450.928</b>	<b>15.250</b>	<b>466.178</b>	<b>321.200</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

4625	Addition / Alteration & Improvement works in Government Colonies Lahore 01191800169 / 01-07-2018 / Lahore	100.000	0.000	65.741	0.000	65.741	34.259	0.000	0.000
4626	Addition / Alteration & Improvement works in GORs Lahore 01191800170 / Un-Approved / Lahore	100.000	0.000	54.000	0.000	54.000	46.000	0.000	0.000
4627	Improvement of Sewerage System in Wahdat Colony Lahore 01191900424 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4628	Construction of PPSC Regional Office at Multan 01241900421 / Un-Approved / Multan	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
<b>Total: Housing</b>		<b>480.000</b>	<b>0.000</b>	<b>199.741</b>	<b>0.000</b>	<b>199.741</b>	<b>280.259</b>	<b>0.000</b>	<b>0.000</b>

#### Offices

4629	Installation of water filtration plants in new Minister block & Main Block Punjab Civil Secretariat, Lahore 01191900384 / Un-Approved / Lahore	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
4630	Re-Construction of PPSC Head Office Building at 2-Davis Road, Lahore 01191900426 / Un-Approved / Lahore	500.000	0.000	50.000	0.000	50.000	250.000	200.000	0.000
4631	Construction of Parking shed at existing place of quarter at old P&D in Punjab Civil Secretariat, Lahore 01191900702 / 01-07-2019 / Lahore	3.660	0.000	3.660	0.000	3.660	0.000	0.000	0.000
4632	Re-Construction of Old P&D Building Civil Secretariat & (PC-II) 01191902382 / Un-Approved / Lahore	3,000.000	0.000	100.000	10.000	110.000	1,000.000	1,890.000	0.000
4633	Construction of Ombudsman Punjab Office Building for Regional Offices in (05) Districts 01371804880 / Un-Approved / Punjab	62.000	0.000	50.000	0.000	50.000	12.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4634	Harassment Awareness Programme (Phase-I) 01371902329 / Un-Approved / Punjab	100.000	0.000	0.000	33.330	33.330	33.330	33.340	0.000
<b>Total: Offices</b>		<b>3,672.660</b>	0.000	210.660	43.330	<b>253.990</b>	1,295.330	2,123.340	0.000
<b>Total: NEW SCHEMES</b>		<b>4,152.660</b>	0.000	410.401	43.330	<b>453.731</b>	1,575.589	2,123.340	0.000
<b>Total: S&amp;GAD</b>		<b>6,380.492</b>	1,440.454	861.329	58.580	<b>919.909</b>	1,896.789	2,123.340	0.000
<b>Grand Total</b>		<b>71,796.606</b>	<b>34,370.025</b>	<b>8,868.399</b>	<b>931.601</b>	<b>9,800.000</b>	<b>17,891.241</b>	<b>9,226.006</b>	<b>490.577</b>



## URBAN DEVELOPMENT

### VISION:

*“Make cities engine of economic growth through planned urbanization and provision of clean drinking water & adequate sanitation services, affordable housing and development of open public spaces in the major urban cities of the Punjab”.*

### SECTOR POLICY:

Urban Development sector includes the following major policy areas:

1. Define city boundaries and streamline functional and operational alignments of Municipal Corporations, Development Authorities (DAs), Water & Sanitation Agencies (WASAs) and Traffic Engineering & Planning Agency (TEPA).
2. Construction of low cost houses for the poor masses.
3. Installation of consumer water meters to mitigate non-revenue water (NRW).
4. Master Planning of cities and ensuring integrated cities development strategies to regulate development and direct future investments.
5. Sewerage / Waste Treatment Plants to be made an integral part of all future sewerage schemes.
6. Policy shift from ground water to surface water provision.
7. Attracting private sector to invest in public infrastructure project through public private partnerships

### OBJECTIVES:

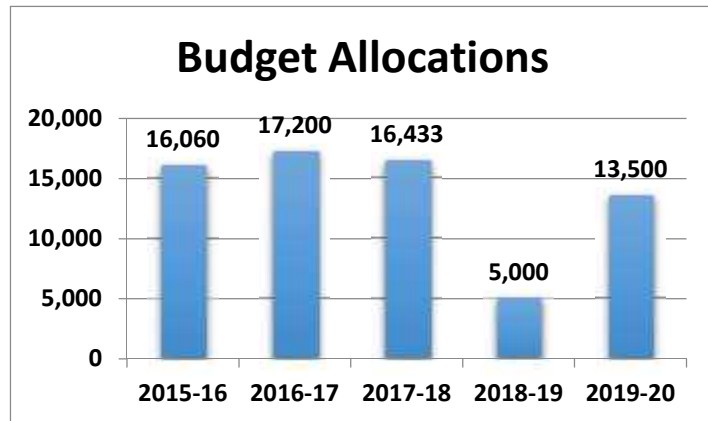
1. Planned urbanization to cater the surging trend of migration from rural to urban areas.
2. Provision of clean drinking water
3. Improved sanitation services for safe disposal of waste water
4. Installation of waste water treatment plant to comply Punjab environmental quality standards and safe ground water from contamination
5. Promote physical health by establishment of model sports complexes
6. Mega infrastructure projects in urban areas for smart traffic management
7. Construction of low cost houses to shorten the gap between surging demand and constraint supply
8. Conservation of ground water through shifting from ground water to surface water treatment plant



## TRENDS OF ALLOCATIONS (LAST 5 YEARS):

(Rs. In millions)

FY	Budget Estimates
2015-16	16,060
2016-17	17,200
2017-18	16,433
2018-19	5,000
2019-20	13,500



### STRATEGIC INITIATIVES IN ADP 2019-20:

1. Construction of Rawalpindi Ring Road at the cost of Rs.44 billion.
2. Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted), costs Rs.19.330 billion
3. A comprehensive package of amounting Rs.7,000 million has been ear-marked for (a) replacement of outlived sewer lines (b) sewer lines for un-served areas (c) replacement of outlived water supply pipelines and (d) water supply pipelines for un-served areas in Multan
4. Flyover at Nadirabad phatak to industrial estate Multan will be constructed with an amount of Rs.1,000 million to eliminate the traffic congestion in the Multan city.
5. Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore, costs Rs.20 billion
6. Distribution Centre, Rehabilitation of Old Jhal Khanaua Water Treatment Plant Phase-I costing Rs.6.972 billion for 3 MGD water/day will be constructed with grant in aid from JICA.
7. Remodeling of Ammar chowk Rawalpindi with an amount of Rs.754.29 million will be conducted for smooth traffic management in that area.
8. Consumer water meters will be installed in all WASASs through public private partnership mode for conservation of water and reduction in non-revenue water.
9. Construction of flyover at shshkam chowk Lahore has been proposed to be constructed through public private partnership mode.

## **MAJOR TARGETS FOR ADP 2019-20:**

1. 10 sewerage schemes by WASA (Southern Punjab), costs Rs. 28.17 billion.
2. Construction of Multan Southern Bypass (Dual Carriageway) along with Service Road from LMQ Road to Bahawalpur Chowk including Railway Over Head Bridge Multan, costs Rs. 17.87 billion.
3. Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway), costs Rs. 574.719 million.
4. Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP), costs 490.127 million.
5. Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala, costs Rs. 490.127 million.

## URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
BDA	2	0.000	83.520	0.000	83.520	0.000	0.000
FDA	15	0.000	697.342	0.000	697.342	594.166	235.209
FMDA	8	0.000	62.988	0.000	62.988	303.666	167.289
Foreign Aided Projects	1	0.000	30.000	2,589.243	2,619.243	2,000.000	746.515
GDA	4	0.000	128.911	0.000	128.911	357.768	94.782
LDA	11	0.000	822.028	0.000	822.028	1,241.438	695.000
MDA	5	0.000	177.767	0.000	177.767	100.000	75.000
PHA D.G. Khan	7	0.000	235.638	0.000	235.638	134.514	0.000
PHA-Faisalabad	1	0.000	0.750	0.000	0.750	0.000	0.000
PHA-Lahore	2	0.000	11.190	0.000	11.190	0.000	0.000
RDA	5	0.000	261.657	0.000	261.657	240.000	75.000
WASA FDA	10	0.000	176.345	0.000	176.345	92.485	20.000
WASA GDA	6	0.000	318.089	0.000	318.089	519.327	130.000
WASA LDA	18	0.000	1,069.467	0.000	1,069.467	4,303.290	3,909.667
WASA MDA	8	0.000	491.245	0.000	491.245	402.975	0.000
WASA RDA	5	0.000	490.000	0.000	490.000	2,409.120	1,736.585
<b>Total: ON-GOING SCHEMES</b>	<b>108</b>	<b>0.000</b>	<b>5,056.937</b>	<b>2,589.243</b>	<b>7,646.180</b>	<b>12,698.749</b>	<b>7,885.047</b>
<b><u>NEW SCHEMES</u></b>							
DGK Development Authority	1	0.000	20.000	0.000	20.000	30.000	0.000
Foreign Aided Projects	5	0.000	2.500	2.500	5.000	0.000	0.000
GDA	2	0.000	45.000	0.000	45.000	167.600	160.000
HUD & PHED	1	0.000	60.000	0.000	60.000	0.000	0.000
LDA	5	0.000	70.000	0.000	70.000	205.000	209.012
MDA	5	0.000	115.000	0.000	115.000	650.000	814.690
PHA Bahawalpur	1	0.000	10.000	0.000	10.000	0.000	0.000
PHA-Lahore	1	0.000	5.000	0.000	5.000	20.000	25.000
PHATA	2	0.000	285.250	0.000	285.250	1,237.000	214.750
RDA	3	0.000	4,070.000	0.000	4,070.000	442.215	352.215
WASA FDA	2	0.000	50.000	0.000	50.000	3,049.180	1,983.000
WASA GDA	2	0.000	39.246	0.000	39.246	80.000	70.754
WASA LDA	21	0.000	373.324	0.000	373.324	831.118	165.000
WASA MDA	8	0.000	656.000	0.000	656.000	2,670.000	2,370.829
WASA RDA	4	0.000	35.000	0.000	35.000	770.000	10.000
<b>Total: NEW SCHEMES</b>	<b>63</b>	<b>0.000</b>	<b>5,836.320</b>	<b>2.500</b>	<b>5,838.820</b>	<b>10,152.112</b>	<b>6,375.249</b>

## URBAN DEVELOPMENT: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>PPP PROJECT</u></b>							
<b>PPP</b>	15	0.000	15.000	0.000	15.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>15</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>186</b>	<b>0.000</b>	<b>10,908.257</b>	<b>2,591.743</b>	<b>13,500.000</b>	<b>22,850.861</b>	<b>14,260.296</b>

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### BDA

4635	Construction of Road from One Unit Chowk to Kanju Chowk Bahawalpur City (L 1.6 Km) 01021700192 / 01-07-2017 / Bahawalpur	127.311	47.000	0.000	80.311	<b>80.311</b>	0.000	0.000	0.000
4636	Construction of Waiting Shed at Bahawalpur City 01021703899 / 19-08-2017 / Bahawalpur	24.836	21.627	0.000	3.209	<b>3.209</b>	0.000	0.000	0.000
<b>Total: BDA</b>		<b>152.147</b>	<b>68.627</b>	<b>0.000</b>	<b>83.520</b>	<b>83.520</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### FDA

4637	Faisalabad Link Roads Development Programme Links No. 1,5,6,7,13,14,15 (10% Cost Sharing by CDGF). 01091500829 / 26-01-2016 / Faisalabad	695.500	518.000	0.000	30.000	<b>30.000</b>	0.000	0.000	0.000
4638	Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad. 01091700149 / 01-07-2017 / Faisalabad	346.910	263.805	0.000	25.605	<b>25.605</b>	57.500	0.000	0.000
4639	Construction of Under Passes At Kashmir Bridge Along Canal Faisalabad. 01091700150 / 01-07-2017 / Faisalabad	1,280.209	245.000	0.000	450.000	<b>450.000</b>	200.000	235.209	150.000
4640	Establishment of Sports Complex at Faisalabad City (LDP) 01091800048 / 05-01-2018 / Faisalabad	487.500	87.500	0.000	150.000	<b>150.000</b>	250.000	0.000	0.000
4641	Construction of PCC different streets in Muhammad abad,Haseeb Shaheed colony,Chamanzar colony,Satellite colony,Himatpura, District Faisalabad 01091703718 / 11-09-2017 / Faisalabad	15.000	13.125	0.000	1.875	<b>1.875</b>	0.000	0.000	0.000
4642	Construction of PCC/Road and boundary wall in Peoples Colony No.2. 01091703719 / 14-11-2017 / Faisalabad	15.000	13.250	0.000	1.750	<b>1.750</b>	0.000	0.000	0.000
4643	Construction of PCC/Road in along Slach Kereyer 01091703724 / 04-12-2017 / Faisalabad	15.000	13.000	0.000	2.000	<b>2.000</b>	0.000	0.000	0.000
4644	Construction of PCC/Road in Bilal Nagar/ Ghusia Park/Ghous Nagar 01091703730 / 01-12-2017 / Faisalabad	15.000	13.000	0.000	2.000	<b>2.000</b>	0.000	0.000	0.000
4645	Construction of PCC/Road and boundary wall in Umar Black/Al-Masoom Town 01091703731 / 01-12-2017 / Faisalabad	15.000	13.000	0.000	2.000	<b>2.000</b>	0.000	0.000	0.000
4646	Rehabilitation/Improvement of Road from around the Khatoon-e-Janaat Hospital to Younis Town & Ali Housing Satiana Road with cross, Faisalabad in District Faisalabad. 01091703732 / 01-12-2017 / Faisalabad	17.800	15.475	0.000	2.325	<b>2.325</b>	0.000	0.000	0.000

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4647	Rehabilitation/Improvement of Road from Naazir Colony Main Road to Ibn-e-Marrim Colony with cross and Road from Boota Chowk to Awais Nagar with cross Faisalabad in District Faisalabad. 01091703733 / 01-11-2017 / Faisalabad	17.400	15.050	0.000	2.350	2.350	0.000	0.000	0.000
4648	Rehabilitation/Improvement of Road from Baghdadi Chowk to Elahiabad with cross, Faisalabad in District Faisalabad. 01091703734 / 01-12-2017 / Faisalabad	16.950	14.713	0.000	2.237	2.237	0.000	0.000	0.000
4649	Rehabilitation/Improvement of Main Road from Ghoas Nagar to Appalaabad with cross and Road from Ahmed Nagar to Malkhanwala Road with cross Faisalabad in District Faisalabad. 01091703735 / 01-12-2017 / Faisalabad	14.800	12.850	0.000	1.950	1.950	0.000	0.000	0.000
4650	Rehabilitation/Improvement of different Roads in Kartarywala, Farooqabad, Abadi Tufail Bhatti wali Faisalabad in District Faisalabad. 01091703736 / 01-12-2017 / Faisalabad	21.000	17.750	0.000	3.250	3.250	0.000	0.000	0.000
4651	Construction of PCC/Improvement of Roads/Streets in Shamsabad, Amin park, Amin town, Madina town, Saeed colony etc, District Faisalabad 01091703737 / 01-12-2017 / Faisalabad	120.000	13.334	0.000	20.000	20.000	86.666	0.000	0.000
<b>Total: FDA</b>		<b>3,093.069</b>	<b>1,268.852</b>	<b>0.000</b>	<b>697.342</b>	<b>697.342</b>	<b>594.166</b>	<b>235.209</b>	<b>150.000</b>
<b>FMDA</b>									
4652	Establishment of FMDA Complex 01041800006 / 27-01-2017 / Dera Ghazi Khan	75.403	16.688	0.000	8.715	8.715	50.000	0.000	0.000
4653	Management of Solid Waste at Fort Munro 01041800007 / 27-01-2017 / Dera Ghazi Khan	71.620	10.946	0.000	5.000	5.000	28.385	27.289	0.000
4654	Extension of Mosque at Fort Munro. 01041601877 / 01-07-2016 / Dera Ghazi Khan	3.960	3.680	0.000	0.280	0.280	0.000	0.000	0.000
4655	Development of Master Plan of Fort Munro District D.G.Khan 01041601878 / 01-07-2016 / Dera Ghazi Khan	31.020	19.056	0.000	11.964	11.964	0.000	0.000	0.000
4656	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 20-01-2017 / Dera Ghazi Khan	438.607	181.900	0.000	5.000	5.000	156.707	70.000	25.000
4657	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 01-07-2016 / Dera Ghazi Khan	99.000	76.044	0.000	22.956	22.956	0.000	0.000	0.000
4658	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 19-01-2017 / Dera Ghazi Khan	288.651	120.077	0.000	5.000	5.000	68.574	70.000	25.000

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4659	Construction of Metalled Road from Ring Road Tennis Hall to Triman Lake Road 01041601881 / 01-07-2016 / Dera Ghazi Khan	109.800	105.727	0.000	4.073	4.073	0.000	0.000	0.000
<b>Total: FMDA</b>		<b>1,118.061</b>	<b>534.118</b>	<b>0.000</b>	<b>62.988</b>	<b>62.988</b>	<b>303.666</b>	<b>167.289</b>	<b>50.000</b>

### Foreign Aided Projects

4660	Extension of Water Resources Faisalabad City Phase II (French Funded). 01091601862 / 01-07-2017 / Faisalabad	14,636.928	37.500	0.000	2,619.243	2,619.243	2,000.000	746.515	9,233.670
			Local:	0.000	30.000	30.000			
			Foreign:	0.000	2,589.243	2,589.243			
<b>Total: Foreign Aided Projects</b>		<b>14,636.928</b>	<b>37.500</b>	<b>0.000</b>	<b>2,619.243</b>	<b>2,619.243</b>	<b>2,000.000</b>	<b>746.515</b>	<b>9,233.670</b>

### GDA

4661	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala. 01121601863 / 23-09-2016 / Gujranwala	398.511	329.600	0.000	68.911	68.911	0.000	0.000	0.000
4662	Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala. 01121700154 / 01-07-2017 / Gujranwala	263.941	137.450	0.000	20.000	20.000	88.991	17.500	0.000
4663	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. 01121700155 / 01-07-2017 / Gujranwala	337.519	148.742	0.000	20.000	20.000	168.777	0.000	0.000
4664	Rehabilitation / Const. of Katcha Khiali Road from Karwan Chowk to Sheikhupura Road and Zanib Hospital Road from Sheikhupura Road to Jinnah Road Including Allied Branches, Gujranwala. 01121700156 / 01-07-2016 / Gujranwala	283.464	86.182	0.000	20.000	20.000	100.000	77.282	0.000
<b>Total: GDA</b>		<b>1,283.435</b>	<b>701.974</b>	<b>0.000</b>	<b>128.911</b>	<b>128.911</b>	<b>357.768</b>	<b>94.782</b>	<b>0.000</b>

### LDA

4665	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01191700586 / 01-07-2017 / Lahore	605.766	337.490	0.000	60.000	60.000	108.276	100.000	0.000
4666	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01191700587 / 01-07-2017 / Lahore	574.766	412.499	0.000	60.000	60.000	102.267	0.000	0.000
4667	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01191700588 / 01-07-2017 / Lahore	781.766	442.650	0.000	60.000	60.000	139.116	140.000	0.000
4668	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01191700589 / 02-07-2017 / Lahore	490.127	407.457	0.000	82.670	82.670	0.000	0.000	0.000

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4669	Establishment of Sports Complex in Tajpura,Lahore(LDP). 01191700590 / 02-07-2017 / Lahore	543.358	212.474	0.000	60.000	60.000	130.884	140.000	0.000
4670	Establishment of Sports Complex Town Ship, Lahore (LDP). 01191700591 / 01-07-2017 / Lahore	713.758	321.250	0.000	60.000	60.000	192.508	140.000	0.000
4671	Establishment of Sports Complex Canal Bank near EME Society,Lahore(LDP). 01191700592 / 01-07-2017 / Lahore	781.358	299.948	0.000	200.000	200.000	181.410	0.000	0.000
4672	Establishment of Sports Complex Shalamar Lahore (LDP). 01191700593 / 01-07-2017 / Lahore	688.766	312.436	0.000	60.000	60.000	216.330	100.000	0.000
4673	Widening of Aik Moria Pull,Lahore. 01191703794 / 14-07-2017 / Lahore	700.647	355.000	0.000	100.000	100.000	170.647	75.000	0.000
4674	Construction of Flyover at Shoukat Khanum Chowk along Khayaban-e-Jinnah,Lahore 01191703884 / 22-12-2017 / Lahore	939.329	840.000	0.000	60.000	60.000	0.000	0.000	0.000
4675	Construction of Kasur Sports Complex, Khem Karan Road, Kasur 01181400860 / 08-04-2014 / Kasur	542.118	522.760	0.000	19.358	19.358	0.000	0.000	0.000
<b>Total: LDA</b>		<b>7,361.759</b>	<b>4,463.964</b>	<b>0.000</b>	<b>822.028</b>	<b>822.028</b>	<b>1,241.438</b>	<b>695.000</b>	<b>0.000</b>
<b>MDA</b>									
4676	Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway). 01241601874 / 27-01-2017 / Multan	574.719	521.023	0.000	53.696	53.696	0.000	0.000	0.000
4677	Widening and Improvement of Shamsabad & Eid Ghah Chowk along with Construction of Central Median from Rashidabad Chowk to Jinnah Chowk, Multan. 01241703900 / 04-08-2017 / Multan	145.084	102.500	0.000	42.584	42.584	0.000	0.000	0.000
4678	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 11-08-2017 / Multan	293.325	85.000	0.000	33.325	33.325	100.000	75.000	0.000
4679	Construction of Northern Bypass from LMQ Road to Bosan Road (Dual Carriage Way) with Service Road (Road Length 9.00 KM) (Phase-I). 01240800037 / 20-11-2008 / Multan	761.369	746.832	0.000	14.537	14.537	0.000	0.000	0.000
4680	Construction of Multan Southern Bypass (Dual Carriageway) along with Service Road from LMQ Road to Bahawalpur Chowk including Railway Over Head Bridge Multan 01240800038 / 30-03-2009 / Multan	1,787.051	1,753.426	0.000	33.625	33.625	0.000	0.000	0.000
<b>Total: MDA</b>		<b>3,561.548</b>	<b>3,208.781</b>	<b>0.000</b>	<b>177.767</b>	<b>177.767</b>	<b>100.000</b>	<b>75.000</b>	<b>0.000</b>
<b>PHA D.G. Khan</b>									
4681	Development of Khosa Park and Hussain Park in D.G. Khan City. 01041800263 / 24-09-2018 / Dera Ghazi Khan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000



## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4682	Beautification of DG Khan and Taunsa City. 01041800325 / 12-12-2018 / Dera Ghazi Khan	100.000	10.000	0.000	40.000	40.000	50.000	0.000	0.000
4683	Beautification of Manka Canal DG Khan 01041901286 / 01-03-2019 / Dera Ghazi Khan	69.672	5.000	0.000	64.672	64.672	0.000	0.000	0.000
4684	Restoration of City Park, Nawaz Sharif Park and Ghazi Park 01041901288 / 01-03-2019 / Dera Ghazi Khan	20.966	5.000	0.000	15.966	15.966	0.000	0.000	0.000
4685	Beautification / Improvement of entry/exit points of Dera Ghazi Khan and Taunsa Sharif 01041901296 / 01-03-2019 / Dera Ghazi Khan	89.514	5.000	0.000	40.000	40.000	44.514	0.000	0.000
4686	Establishment of Public Park at Taunsa, District D.G.Khan. 01041804674 / 14-02-2019 / Dera Ghazi Khan	100.000	20.000	0.000	40.000	40.000	40.000	0.000	0.000
4687	Renovation of Kamal Park and City Park Taunsa 01041804675 / 14-02-2019 / Dera Ghazi Khan	40.000	10.000	0.000	30.000	30.000	0.000	0.000	0.000
<b>Total: PHA D.G. Khan</b>		<b>430.152</b>	<b>60.000</b>	<b>0.000</b>	<b>235.638</b>	<b>235.638</b>	<b>134.514</b>	<b>0.000</b>	<b>0.000</b>
<b>PHA-Faisalabad</b>									
4688	Improvement/Development of Canal Park, Faisalabad 01091703982 / 08-03-2018 / Faisalabad	50.000	2.250	0.000	0.750	0.750	0.000	0.000	0.000
<b>Total: PHA-Faisalabad</b>		<b>50.000</b>	<b>2.250</b>	<b>0.000</b>	<b>0.750</b>	<b>0.750</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PHA-Lahore</b>									
4689	Installation of Fancy lights at Multiple location in Lahore (Egerton Road, Davis Road, Empress Road, Ferozpur Road, Khayaban-e-Jinnah Road & Raiwind Road, Lahore 01191703935 / 07-02-2018 / Lahore	45.905	39.045	0.000	6.860	6.860	0.000	0.000	0.000
4690	Development of Bird Aviary at Bagh-e-Jinnah, Lahore 01191703936 / 07-12-2017 / Lahore	19.547	15.217	0.000	4.330	4.330	0.000	0.000	0.000
<b>Total: PHA-Lahore</b>		<b>65.452</b>	<b>54.262</b>	<b>0.000</b>	<b>11.190</b>	<b>11.190</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>RDA</b>									
4691	Dualization of Link Road from Tipu Road to Airport Road, Rawalpindi. 01291601868 / 26-09-2016 / Rawalpindi	323.312	273.874	0.000	49.438	49.438	0.000	0.000	0.000
4692	Dualization of Qadeer Khan Road from Islamabad Highway (Missing Chowk) to Falcon Complex, Rawalpindi (LDP). 01291700537 / 03-07-2017 / Rawalpindi	197.494	26.250	0.000	71.244	71.244	100.000	0.000	0.000
4693	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi. 01291700543 / 03-07-2017 / Rawalpindi	300.000	87.500	0.000	30.000	30.000	120.000	50.000	12.500

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4694	Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk, Rawalpindi 01291400858 / 27-02-2015 / Rawalpindi	502.010	419.510	0.000	30.000	30.000	20.000	25.000	7.500
4695	Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised). 01291800245 / 15-09-2018 / Rawalpindi	90.975	10.000	0.000	80.975	80.975	0.000	0.000	0.000
<b>Total: RDA</b>		<b>1,413.791</b>	<b>817.134</b>	<b>0.000</b>	<b>261.657</b>	<b>261.657</b>	<b>240.000</b>	<b>75.000</b>	<b>20.000</b>
<b>WASA FDA</b>									
4696	Construction of Disposal Station at Dawood Chowk. 01091500831 / 05-03-2016 / Faisalabad	80.000	56.485	0.000	23.515	23.515	0.000	0.000	0.000
4697	Extension of Water Supply Distribution Network to Unserved Areas. 01091501274 / 13-01-2016 / Faisalabad	548.500	446.015	0.000	30.000	30.000	39.985	20.000	12.500
4698	Augmentation of Water Treatment Plant at Millat Town, Faisalabad. 01091700153 / 01-07-2017 / Faisalabad	99.940	37.500	0.000	9.940	9.940	52.500	0.000	0.000
4699	Laying of Sewerage Line Dia 9,12,15 in Usman Town, Usman Park, Dar-ul-Ihsan Town, Hussainabad, Rehman Colony, Chirag Town, Babar Colony, Tariq Colony, Jaggo Town, Aagha Town, Sajad Town, Bilawal Town, Khalid Colony etc. (Laying of Sewer Line 9", 12", 15" in Babar Colony, Amir Colony, Sher Singh Wala, Rafiq Colony, Bilawal Town, New Garden Town, Ali Garden, Ansari Colony, Chiragh Town, Sajjad Town, Muneeb Town, Babar Colony No. 2, Wali Pura, Khalid Colony) 01091703738 / 01-12-2017 / Faisalabad	49.988	42.491	0.000	7.497	7.497	0.000	0.000	0.000
4700	Provision of New Sewerage Network for Sewer Deficient Areas/Replacement of Existing Sewer Lines and Provision of Water Supply Lines, District Faisalabad. 01091703739 / 01-12-2017 / Faisalabad	99.800	48.750	0.000	51.050	51.050	0.000	0.000	0.000
4701	Provision/ Construction of Water Supply Lines in District Faisalabad 01091703740 / 01-12-2017 / Faisalabad	24.988	21.241	0.000	3.747	3.747	0.000	0.000	0.000
4702	Provision of Funds for Sewerage and Water Supply Scheme Un-served Areas, Ghulam Muhammad abad etc, Faisalabad. 01091703741 / 01-12-2017 / Faisalabad	59.990	51.243	0.000	8.747	8.747	0.000	0.000	0.000
4703	Laying of Water Supply lines in Different Area in Raza abad, Gulberg etc, Faisalabad 01091703742 / 01-12-2017 / Faisalabad	19.970	16.853	0.000	3.117	3.117	0.000	0.000	0.000
4704	Construction of providing and laying sewer line in Khalida abad, D type colony etc, Faisalabad 01091703743 / 01-12-2017 / Faisalabad	49.935	41.201	0.000	8.734	8.734	0.000	0.000	0.000
4705	Construction / Replacement of sewerage lines in District, Faisalabad. 01091703744 / 01-12-2017 / Faisalabad	74.998	45.000	0.000	29.998	29.998	0.000	0.000	0.000
<b>Total: WASA FDA</b>		<b>1,108.109</b>	<b>806.779</b>	<b>0.000</b>	<b>176.345</b>	<b>176.345</b>	<b>92.485</b>	<b>20.000</b>	<b>12.500</b>

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### WASA GDA

4706	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki,Satellite Town, Pasrur Road, Model Town, Islamabad,Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala. 01121700158 / 01-07-2017 / Gujranwala	376.300	106.250	0.000	40.000	40.000	166.300	50.000	13.750
4707	Sewerage/Drainage System at G.T Road, Green Town, Kangniwala,Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala 01121700161 / 01-07-2017 / Gujranwala	386.500	173.499	0.000	40.000	40.000	108.500	40.000	24.501
4708	Sewerage / Drainage and water supply at Rakh Kikran Wali Union Council No. 70, External Khiali Shahpur Union Council No. 71 , Kohlu Wala Union Council No. 72 Gujranwala. 01121700163 / 01-07-2017 / Gujranwala	389.500	281.500	0.000	78.000	78.000	30.000	0.000	0.000
4709	Sewerage/Drainage at Eminabad Gharbi Union Council No. 73, Gujranwala. 01121700164 / 01-07-2017 / Gujranwala	291.298	154.999	0.000	80.000	80.000	56.298	0.000	0.000
4710	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop,Lohianwala & Mandiala Warraich, Gujranwala. 01121700165 / 01-07-2017 / Gujranwala	396.200	173.499	0.000	40.000	40.000	123.200	40.000	19.501
4711	Sewerage/Drainage at Bhecopura, Madina Colony, Jagna,Kacha Fatomand Road and Allied Areas, Gujranwala. 01121700166 / 01-07-2017 / Gujranwala	192.200	117.082	0.000	40.089	40.089	35.029	0.000	0.000
<b>Total: WASA GDA</b>		<b>2,031.998</b>	<b>1,006.829</b>	<b>0.000</b>	<b>318.089</b>	<b>318.089</b>	<b>519.327</b>	<b>130.000</b>	<b>57.752</b>

### WASA LDA

4712	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01191400589 / 09-04-2015 / Lahore	6,928.113	269.196	0.000	10.000	10.000	3,500.000	2,657.667	491.250
4713	Installation of Filtration Plants on 105 No. Tubewells. 01191601848 / 01-07-2016 / Lahore	354.981	251.092	0.000	103.889	103.889	0.000	0.000	0.000
4714	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01191601850 / 20-10-2016 / Lahore	3,108.412	1,105.000	0.000	550.000	550.000	529.800	1,052.000	0.000
4715	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ravi Road, Islampura and Adjoining Abadies, Lahore. 01191601852 / 01-07-2016 / Lahore	494.326	366.826	0.000	44.940	44.940	0.000	0.000	0.000
4716	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sheran Wala Gate, Fazal Park and Adjoining Abadies, Lahore. 01191601853 / 18-10-2016 / Lahore	501.080	230.692	0.000	46.216	46.216	0.000	0.000	0.000

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4717	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Allama Iqbal Town, Canal Park and Adjoining Abadies, Lahore. 01191601854 / 01-07-2016 / Lahore	490.253	309.596	0.000	19.474	19.474	0.000	0.000	0.000
4718	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shimla Pahari and Adjoining Abadies ,Lahore. 01191601855 / 04-10-2016 / Lahore	507.166	332.500	0.000	50.026	50.026	0.000	0.000	0.000
4719	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Chohan Colony, Singh Pura and Adjoining Abadies, Lahore. 01191601856 / 01-07-2016 / Lahore	499.331	422.858	0.000	5.935	5.935	0.000	0.000	0.000
4720	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sabzazar and Adjoining Abadies Lahore. 01191601857 / 01-07-2016 / Lahore	493.273	422.600	0.000	8.779	8.779	0.000	0.000	0.000
4721	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shahdara and Adjoining Abadies, Lahore. 01191601858 / 01-07-2016 / Lahore	618.782	343.282	0.000	79.553	79.553	0.000	0.000	0.000
4722	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ganj Bazar, Gulistan Colony and Adjoining Abadies, Lahore. 01191601859 / 01-07-2016 / Lahore	792.704	633.204	0.000	23.036	23.036	0.000	0.000	0.000
4723	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). 01191700146 / 01-07-2017 / Lahore	299.990	30.000	0.000	50.000	50.000	159.990	60.000	0.000
4724	Development of schemes in Nishtar town,Lahore 01191603591 / 27-01-2017 / Lahore	509.070	277.504	0.000	19.798	19.798	0.000	0.000	0.000
4725	Provision of Water Supply in Shadipura, Qalandar Pura, Tanveera Abad, etc. areas. 01191700466 / 03-07-2017 / Lahore	198.500	37.500	0.000	20.000	20.000	63.500	70.000	7.500
4726	Provision of Sewerage System for sanda kalan,Shaheenabad,Akbar town & adjoining abadies Islampura,Lahore (Phase-I) 01191700467 / 03-07-2017 / Lahore	200.000	52.500	0.000	20.000	20.000	50.000	70.000	7.500
4727	Providing / Fixing of Hypochlorinators on 200 TWs of WASA Lahore 01191703902 / 14-09-2017 / Lahore	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
4728	Preparation of Feasibility Study and Detailed Engineering Design Regarding Sewerage & Drainage System for Abadies Located along Charrar Drain, Lahore. 01191703903 / 17-07-2017 / Lahore	33.887	25.500	0.000	8.387	8.387	0.000	0.000	0.000
4729	Rehabilitation / Improvement and Construction of Drains in Different Areas of Bhummay Jugian Village in Drainage Sub-Division North-II WASA LDA, Lahore. 01191703904 / 22-09-2017 / Lahore	35.470	31.036	0.000	4.434	4.434	0.000	0.000	0.000

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: WASA LDA</b>		<b>16,085.338</b>	5,155.886	0.000	1,069.467	<b>1,069.467</b>	4,303.290	3,909.667	506.250
<b>WASA MDA</b>									
4730	Augmentation /Improvement of Disposal Station Multan Phase-II 01241601873 / 27-01-2017 / Multan	591.000	349.046	0.000	100.000	<b>100.000</b>	191.000	0.000	0.000
4731	Rehabilitation / Improvement of Water Supply & Sewerage System in UC 20, Multan. 01241700189 / 01-07-2017 / Multan	61.510	34.193	0.000	27.317	<b>27.317</b>	0.000	0.000	0.000
4732	10 sewerage schemes by WASA (Southern Punjab). 01241400697 / 02-03-2015 / Multan	2,817.208	2,591.858	0.000	225.350	<b>225.350</b>	0.000	0.000	0.000
4733	Water Supply & Sewerage Scheme Qasim Bela UC No 127 Multan 01241700245 / 03-04-2017 / Multan	130.196	55.000	0.000	21.296	<b>21.296</b>	53.900	0.000	0.000
4734	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan. 01241700246 / 03-04-2017 / Multan	165.926	103.750	0.000	35.926	<b>35.926</b>	50.000	0.000	0.000
4735	Sewerage Scheme UC 54 Multan 01241700247 / 03-04-2017 / Multan	196.584	51.925	0.000	30.584	<b>30.584</b>	108.075	0.000	0.000
4736	Water Supply UC 52 Multan 01241700248 / 03-04-2017 / Multan	85.000	64.228	0.000	20.772	<b>20.772</b>	0.000	0.000	0.000
4737	Sewerage Scheme at UC #.54, 55 & 56 District Multan 01241804676 / 25-01-2019 / Multan	50.000	20.000	0.000	30.000	<b>30.000</b>	0.000	0.000	0.000
<b>Total: WASA MDA</b>		<b>4,097.424</b>	3,270.000	0.000	491.245	<b>491.245</b>	402.975	0.000	0.000
<b>WASA RDA</b>									
4738	Replacement of Outlived Rusty & Leaking Pipelines and Extension of Distribution System (New) in Leftover Area with Allied Works in WASA's Jurisdiction, Rawalpindi. (Gastro Project Phase-II) 01291501382 / 10-06-2016 / Rawalpindi	500.000	295.373	0.000	20.000	<b>20.000</b>	140.792	43.835	0.000
4739	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-II) 01291601872 / 04-10-2016 / Rawalpindi	348.630	169.998	0.000	30.000	<b>30.000</b>	73.632	75.000	0.000
4740	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. 01291700173 / 01-07-2017 / Rawalpindi	5,399.556	50.000	0.000	400.000	<b>400.000</b>	1,992.000	1,429.000	1,528.556
4741	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. 01291700376 / 03-07-2017 / Rawalpindi	357.000	17.500	0.000	20.000	<b>20.000</b>	143.500	158.750	17.250
4742	Water Supply & Sewerage Work in Satellite Town, Muslim town, Sadiqabad, Doke Kala Khan, Doke Kashmirayan, Khuram Colony, Pandore & adjoining areas , District Rawalpindi 01291703745 / 01-12-2017 / Rawalpindi	199.196	90.000	0.000	20.000	<b>20.000</b>	59.196	30.000	0.000
<b>Total: WASA RDA</b>		<b>6,804.382</b>	622.871	0.000	490.000	<b>490.000</b>	2,409.120	1,736.585	1,545.806

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: ON-GOING SCHEMES</b>		<b>63,293.593</b>	<b>22,079.827</b>	<b>0.000</b>	<b>7,646.180</b>	<b>7,646.180</b>	<b>12,698.749</b>	<b>7,885.047</b>	<b>11,575.978</b>

### NEW SCHEMES

#### DGK Development Authority

4743	Master Planning of D.G Khan 01041902302 / Un-Approved / Dera Ghazi Khan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
<b>Total: DGK Development Authority</b>		<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>

#### Foreign Aided Projects

4744	Construction of Rawalpindi Ring Road. 01291901304 / Un-Approved / Rawalpindi	44,000.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
4745	Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01091804677 / Un-Approved / Faisalabad	19,330.675	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
4746	Construction of Distribution Center, Rahabilitation of Old Jhal Khanaua Water Treatment Plant Phase-I (Grant- In-Aid JICA). 01091901753 / Un-Approved / Faisalabad	6,972.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
4747	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01191800235 / Un-Approved / Lahore	16,040.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
4748	Lahore Water and Waste Water Management Project - Construction of Waste Water Treatment Plant for Mehmood Booti, Shahdara and Shadbagh Area. 01191800236 / Un-Approved / Lahore	30,000.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
<b>Total: Foreign Aided Projects</b>		<b>116,342.675</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### GDA

4749	Master Planning of Traffic Management in Urban Area of Gujranwala. 01121800098 / 02-07-2018 / Gujranwala	32.600	0.000	0.000	5.000	5.000	27.600	0.000	0.000
4750	Construction of Road along Left Side of Noorpur Distributry from G. T. Road to Medical College, Gujranwala. 01121901275 / Un-Approved / Gujranwala	340.000	0.000	0.000	40.000	40.000	140.000	160.000	0.000
<b>Total: GDA</b>		<b>372.600</b>	<b>0.000</b>	<b>0.000</b>	<b>45.000</b>	<b>45.000</b>	<b>167.600</b>	<b>160.000</b>	<b>0.000</b>

#### HUD & PHED

4751	Clearance of Pending Liabilities of Schemes in Punjab. 01381901348 / Un-Approved / Faisalabad, Gujranwala, Lahore, Multan, R awalpindi	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
<b>Total: HUD &amp; PHED</b>		<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>60.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### LDA

4752	Improvement of Parking Arrangements at Lahore Zoo, Shahrah-e-Quaid-e-Azam, Lahore. 01191800298 / 12-12-2018 / Lahore	61.653	0.000	0.000	10.000	10.000	30.000	21.653	0.000
4753	Rehabilitation of road with street lights from Amir Chowk, College Road to Eden Chowk left and right (L=1.5 kms), Lahore. 01191902517 / Un-Approved / Lahore	118.005	0.000	0.000	10.000	10.000	50.000	58.005	0.000
4754	Rehabilitation of road from Amir Chowk, College Road to Link Bagrian Road, Nawaz Chowk, Lahore. 01191902519 / Un-Approved / Lahore	64.354	0.000	0.000	10.000	10.000	20.000	34.354	0.000
4755	Construction of Road along Canal from Bahria Town onward, Lahore. 01191902527 / Un-Approved / Lahore	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
4756	Construction of Canal Bank Road from Sunder to Manga Raiwind Road, Lahore.  01191902566 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	40.000	30.000	30.000
<b>Total: LDA</b>		<b>514.012</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>70.000</b>	<b>205.000</b>	<b>209.012</b>	<b>30.000</b>

### MDA

4757	Improvement / Construction of Carpet Road Makhdoom Rasheed to Basti Shahu via Basti Gill, Multan. 01241902520 / Un-Approved / Multan	90.000	0.000	0.000	10.000	10.000	40.000	40.000	0.000
4758	Construction / Improvement of road from Vehari Road 11-Qasi to Gharrialla & Mohnipul, Multan. 01241902522 / Un-Approved / Multan	70.000	0.000	0.000	10.000	10.000	30.000	30.000	0.000
4759	Construction/Rehabilitation of Metalled Road from Suraj Kund Road from Chowk Shah Abbas to Canal Wali Muhammad, Multan. 01241902525 / Un-Approved / Multan	234.690	0.000	0.000	20.000	20.000	100.000	114.690	0.000
4760	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01241902526 / Un-Approved / Multan	185.000	0.000	0.000	25.000	25.000	80.000	80.000	0.000
4761	Construction of Flyover at Nadirabad Phatak to Industrial Estate, Multan. 01241902538 / Un-Approved / Multan	1,000.000	0.000	0.000	50.000	50.000	400.000	550.000	0.000
<b>Total: MDA</b>		<b>1,579.690</b>	<b>0.000</b>	<b>0.000</b>	<b>115.000</b>	<b>115.000</b>	<b>650.000</b>	<b>814.690</b>	<b>0.000</b>

### PHA Bahawalpur

4762	Rehabilitation of Park Tanki Chowk Uch Sharif, Tehsil Ahmad Pur East, Bahawalpur. 01021902523 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: PHA Bahawalpur</b>		<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### PHA-Lahore

4763	Improvement / Upgradation of Irrigation System through Sprinkler Sytem and Canal Water at Different Parks of Lahore. 01191800290 / Un-Approved / Lahore	50.000	0.000	0.000	5.000	5.000	20.000	25.000	0.000
<b>Total: PHA-Lahore</b>		<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>20.000</b>	<b>25.000</b>	<b>0.000</b>

### PHATA

4764	Land Acquisition for Naya Pakistan Housing Scheme at Gujranwala (216 Acre). 01121901352 / Un-Approved / Gujranwala	800.000	0.000	0.000	85.250	85.250	500.000	214.750	0.000
4765	Land Acquisition for Naya Pakistan Housing Project Mohlanwal, Lahore (128 acres). 01191902370 / Un-Approved / Lahore	937.000	0.000	0.000	200.000	200.000	737.000	0.000	0.000
<b>Total: PHATA</b>		<b>1,737.000</b>	<b>0.000</b>	<b>0.000</b>	<b>285.250</b>	<b>285.250</b>	<b>1,237.000</b>	<b>214.750</b>	<b>0.000</b>

### RDA

4766	Land Acquisition for Construction of Rawalpindi Ring Road. 01291800109 / Un-Approved / Rawalpindi	6,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
4767	Remodeling of Ammar Chowk, Rawalpindi 01291901315 / Un-Approved / Rawalpindi	754.429	0.000	0.000	50.000	50.000	352.215	352.215	0.000
4768	Construction of 3 Nos. Pedestrian Bridge at Airport Road, Rawalpindi 01291901320 / Un-Approved / Rawalpindi	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
<b>Total: RDA</b>		<b>6,864.429</b>	<b>0.000</b>	<b>0.000</b>	<b>4,070.000</b>	<b>4,070.000</b>	<b>442.215</b>	<b>352.215</b>	<b>0.000</b>

### WASA FDA

4769	Construction of Arterial Main, Secondary and Distribution Network in the Areas in the Eastern Part of City. 01091800243 / Un-Approved / Faisalabad	4,993.000	0.000	0.000	30.000	30.000	3,000.000	1,963.000	0.000
4770	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01091800332 / Un-Approved / Faisalabad	89.180	0.000	0.000	20.000	20.000	49.180	20.000	0.000
<b>Total: WASA FDA</b>		<b>5,082.180</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>3,049.180</b>	<b>1,983.000</b>	<b>0.000</b>

### WASA GDA

4771	Updation of Feasibility study , detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Gujranwala 01121901284 / Un-Approved / Gujranwala	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
------	--	--------	-------	-------	--------	--------	--------	-------	-------



## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4772	Sewerage and drainage at Mandiala Warraich, Ladhewala Warraich, Bath Colony, Shaheenabad Gujranwala. 01121902209 / Un-Approved / Gujranwala	150.000	0.000	0.000	29.246	29.246	50.000	70.754	0.000
<b>Total: WASA GDA</b>		<b>190.000</b>	<b>0.000</b>	<b>0.000</b>	<b>39.246</b>	<b>39.246</b>	<b>80.000</b>	<b>70.754</b>	<b>0.000</b>
<b>WASA LDA</b>									
4773	Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiana Drain, Lahore 01191800237 / Un-Approved / Lahore	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
4774	Construction of RCC drain form Ring Road to Shalimar Escape Channel Near Amjad Wali Ghaati Lahore 01191800239 / Un-Approved / Lahore	80.000	0.000	0.000	20.000	20.000	50.000	10.000	0.000
4775	Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-Division, Lahore. 01191800242 / Un-Approved / Lahore	39.810	0.000	0.000	10.000	10.000	29.810	0.000	0.000
4776	Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore. 01191901249 / Un-Approved / Lahore	150.000	0.000	0.000	20.000	20.000	120.000	10.000	0.000
4777	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road 01191901264 / Un-Approved / Lahore	126.000	0.000	0.000	20.000	20.000	106.000	0.000	0.000
4778	Improvement of Water Supply at Baikhawal Village and Nizam Block, Allama Iqbal Town. 01191901267 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4779	Improvement of Water Supply and sewerage System at Neelam Block and its Adjoining Streets, Allama Iqbal Town. 01191901285 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
4780	Improvement / Replacement of Sewerage System from Canal Road Punjab College to Good Luck Bakers, Illyas Colony, Faiz Road, Old Muslim Town. 01191901289 / Un-Approved / Lahore	21.570	0.000	0.000	11.570	11.570	10.000	0.000	0.000
4781	Improvement of Sewerage System from Nizam Block, Green Belt to Tokay Wala Chowk, Bhakewal Village and its Adjoining Streets, Allama Iqbal Town. 01191901307 / Un-Approved / Lahore	18.955	0.000	0.000	8.955	8.955	10.000	0.000	0.000
4782	Improvement of Sewerage System at Shah Khalid Street, Faisal Street, Ch. Street, Riaz Gill Street, Ganj Baksh Road and Main Khajoor Wali Masjid, Kamal Street, Union Park, Ichra. 01191901308 / Un-Approved / Lahore	12.799	0.000	0.000	12.799	12.799	0.000	0.000	0.000

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4783	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01191902287 / 01-07-2019 / Lahore	170.844	0.000	0.000	130.000	130.000	0.000	0.000	0.000
4784	Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore 01191902460 / Un-Approved / Lahore	72.597	0.000	0.000	10.000	10.000	62.597	0.000	0.000
4785	Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore 01191902461 / Un-Approved / Lahore	49.222	0.000	0.000	10.000	10.000	39.222	0.000	0.000
4786	Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore 01191902462 / Un-Approved / Lahore	86.489	0.000	0.000	10.000	10.000	76.489	0.000	0.000
4787	Providing / laying of sewerage infrastructure & construction of lift station at Haji Kot, Kala Khatai Road, Shahdara, Lahore 01191902463 / Un-Approved / Lahore	42.000	0.000	0.000	10.000	10.000	32.000	0.000	0.000
4788	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / Un-Approved / Lahore	100.000	0.000	0.000	10.000	10.000	50.000	40.000	0.000
4789	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01191902557 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
4790	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. 01191902562 / Un-Approved / Lahore	162.000	0.000	0.000	20.000	20.000	40.000	40.000	62.000
4791	Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore. 01191902564 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
4792	Providing / Laying of sewerage system at Gatta Factory, Madar-e-Millat Road to Chand Mari Bhatta Road, UC 240, Green Town, Lahore. 01191902565 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
4793	Construction & Renovation Sewerage & PCC in Chungi Amar Sidhu, Lahore. 01191902569 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
<b>Total: WASA LDA</b>		<b>1,472.286</b>	<b>0.000</b>	<b>0.000</b>	<b>373.324</b>	<b>373.324</b>	<b>831.118</b>	<b>165.000</b>	<b>62.000</b>

### WASA MDA

4794	Replacement of Outlived Sewer in Multan Phase II 01241800025 / 23-05-2018 / Multan	2,129.370	0.000	0.000	150.000	150.000	1,100.000	824.370	55.000
------	---	-----------	-------	-------	---------	---------	-----------	---------	--------

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4795	Upgradation and Environmental Improvement of Chungi No. 09 Dispsal Station Multan. 01241700190 / 23-05-2018 / Multan	2,433.490	0.000	0.000	150.000	150.000	1,100.000	1,123.490	60.000
4796	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / Un-Approved / Multan	1,000.000	0.000	0.000	150.000	150.000	100.000	80.000	670.000
4797	Water supply scheme for unserved areas of Multan. 01241902299 / Un-Approved / Multan	500.000	0.000	0.000	100.000	100.000	100.000	200.000	100.000
4798	Sewerage scheme for unserved areas of Multan. 01241902301 / Un-Approved / Multan	800.000	0.000	0.000	80.000	80.000	200.000	100.000	420.000
4799	Replacement of sewer lines of G/E Block Shah Rukn-e-Alam Colony Sharif Pura, Bewa Colony, Shaheenabad, Anser Colony, Hafiz Jamal Dargah, Multan. 01241902524 / Un-Approved / Multan	97.969	0.000	0.000	15.000	15.000	40.000	42.969	0.000
4800	Construction of Waste Water Treatment Plant Including Sullage Carrier, Multan. 01241902528 / Un-Approved / Multan	40,000.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4801	Updation of Feasibility study, detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Multan, 01241902749 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
<b>Total: WASA MDA</b>		<b>47,000.829</b>	<b>0.000</b>	<b>0.000</b>	<b>656.000</b>	<b>656.000</b>	<b>2,670.000</b>	<b>2,370.829</b>	<b>1,305.000</b>

### WASA RDA

4802	Feasibility Detailed design of Sewage Treatment Plant Outfall Sewer and Sewerage System of Rawalpindi City 01291800100 / Un-Approved / Rawalpindi	40.000	0.000	0.000	5.000	5.000	35.000	0.000	0.000
4803	Feasibility study and detailed design for augmentation of water supply based on Dadhocha Dam 01291901326 / Un-Approved / Rawalpindi	35.000	0.000	0.000	10.000	10.000	15.000	10.000	0.000
4804	Ground Water Modelling Study 01291901328 / Un-Approved / Rawalpindi	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4805	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 01291901330 / Un-Approved / Rawalpindi	720.000	0.000	0.000	10.000	10.000	710.000	0.000	0.000
<b>Total: WASA RDA</b>		<b>815.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.000</b>	<b>35.000</b>	<b>770.000</b>	<b>10.000</b>	<b>0.000</b>

### Total: NEW SCHEMES

<b>Total: NEW SCHEMES</b>		<b>182,140.701</b>	<b>0.000</b>	<b>0.000</b>	<b>5,838.820</b>	<b>5,838.820</b>	<b>10,152.113</b>	<b>6,375.250</b>	<b>1,397.000</b>
---------------------------	--	--------------------	--------------	--------------	------------------	------------------	-------------------	------------------	------------------

### PPP PROJECT

#### PPP

4806	Construction of Outfall Sewer and Sewage Treatment Plant Rawalpindi. 01291800099 / Un-Approved / Rawalpindi	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
------	--	---------	-------	-------	-------	-------	-------	-------	-------

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4807	Providing and Installation of Consumer Water Meters, Rawalpindi. 01291900190 / Un-Approved / Rawalpindi	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4808	Construction of Lai Expressway & Flood Channel. 01291901311 / Un-Approved / Rawalpindi	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4809	Providing and Installation of Consumer Water Meters, Faisalabad. 01091800244 / Un-Approved / Faisalabad	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4810	Providing and Installation of Consumer Water Meters, Gujranwala. 01121703941 / Un-Approved / Gujranwala	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4811	Construction of New Link Connecting Lahore Multan Motorway with Multan Road Lahore 01191603613 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4812	Construction of Elevated Expressway from Main Boulevard Gulberg / Jail Road to Motorway M-2, Lahore. 01191901194 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4813	Construction of Structural Plan Road from EXPO Center to Ring Road (Parallel to Canal Bank Road), Lahore. 01191901196 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4814	Construction of Structural Plan Road from EXPO Center to Khayaban-e-Jinnah, Lahore 01191901200 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4815	Construction of Flyover and At-grade improvement at Shahkam Chowk, Lahore. 01191901201 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4816	Widening & Improvement of Defence Road from Shahkam Chowk to Labor Colony, Lahore. 01191804625 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4817	Providing and Installation of Consumer Water Meters, Lahore. 01191901934 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4818	Providing and Installation of Consumer Water Meters, Multan. 01241800246 / Un-Approved / Multan	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4819	Naya Pakistan Housing Scheme at Chiniot. (50 Acre). 01081901351 / Un-Approved / Chiniot	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4820	Development of the New Economic City (NEC). 01371800234 / Un-Approved / Punjab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>1,665.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>1,665.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>247,099.294</b>	<b>22,079.827</b>	<b>0.000</b>	<b>13,500.000</b>	<b>13,500.000</b>	<b>22,850.862</b>	<b>14,260.297</b>	<b>12,972.978</b>



# AGRICULTURE

## POLICY

Transform Punjab's agriculture into a market-driven, diversified and sustainable sector through integrated technologies, transparency and value-for-money.

## OBJECTIVES

- Increase food production to improve food quantity, quality and nutrition diversity through higher yields and better crop mix.
- Increase farmer's profitability to raise living standards of the farming families with increased participation of rural women and youth.
- Conserve agricultural resources with efficient use of land, water and labor deployed for agriculture.
- Enhance sustainability and resilience in the wake of climate changes and implications thereof.
- Enable private sector participation in agriculture value chains with increased investment, technology infusion and management resources.
- Enhance competitive position of agriculture sector in line with global and domestic market demands, including to get benefit from China Pakistan Economic Corridor (CPEC) opportunities.
- Paradigm shift from traditional to precision Agriculture.
- Increased diversification and value addition through investment in high value agriculture.
- Shift from Implementer to regulator and enable private sector by amending marketing law and seed Act.
- Revamping research and extension services to meet new challenges of productivity and food quality.
- Improve farm efficiency through High tech farm mechanization and water conservation technologies (DRIP irrigation, water course lining, laser land leveling, etc.).

## **STRATEGIC INTERVENTIONS**

- Expansion in agriculture produce markets.
- Improve access and quality of agriculture inputs.
- Encourage change in crop mix.
- Move towards climate smart and regenerative agriculture.
- Climate smart investments.
- Emphasis on horticulture, cotton and high value agriculture.
- Development of value chain and establishment of food certification mechanism.
- Enhancing crop productivity through adoption of new technologies.
- Enhancement of fruit & vegetable production and productivity.
- Efficient use of water by way of precision land leveling and economical use of available water through high efficiency (drip/sprinkler) irrigation systems.
- Decrease in oil seeds import bills through boosting local production.
- Diversification of high value cropping through promotion of horticulture.
- Commissioned research for development of cotton seed.
- Development of efficient marketing infrastructure.
- Strengthening of triangle linkages among farmer-research & extension.

## **ACHIEVEMENTS DURING FY 2018-19**

<b>#</b>	<b>COMPONENTS</b>	<b>ACHIEVEMENTS</b>
1	Improvement of un-Improved Watercourses (No.)	43
2	Improvement of Partially Improved/ Additional Lining of Watercourses (No.)	459
3	Rehabilitation of Irrigation Schemes in Non-Canal Command Areas (No.)	263
4	Installation of High Efficiency Irrigation Systems (Acres)	10,000
5	Construction of Water Storage Ponds (No.)	131
6	Extension in Lining of Watercourses (No.)	273
7	Installation of Solar Systems on HEIS sites (Acres)	4,500
8	Installation of Tunnels on HEIS sites (Acres)	1,003
9	Installation of Sprinkler System (acres)	140
10	Horizontal Land Development (Acres)	25160
11	Tube well Bores Developed Through Power Drilling Rigs (Nos.)	76
12	Gully Plugging Spill ways (Nos.)	59
13	Water Disposal Outlets (Nos.)	50
14	Ponds (Nos.)	30
15	Provision of certified Seed (Rice, Wheat, Maize, Fodders, Vegetables etc) (KGs)	318,149

16	Demonstration of technology of Integrated Management of Pink Bollworm (Acres)	2,700
----	---	-------

### **TARGETS DURING FY 2019-20**

#	COMPONENTS	TARGETS
1	Improvement of unimproved watercourses upto 50 % (Nos.)	350
2	Additional lining of already improved watercourses upto 50% (Nos.)	1300
3	Installation of high efficiency irrigation systems (HEIS) (acres)	10,000
4	Plantation of olive plants on farmer fields(Acres)	2,500
5	Award of small matching grants on farmer fields (Acres)	75,000
6	Provision of implements for enhancement of wheat productivity (No.)	1545
7	Provision of implements for enhancement of rice productivity (No.)	580
8	Provision of implements for enhancement of sugarcane productivity (No.)	717
9	Oil Seed Area enhancement (Acres)	80,636
10	Provision of laser land leveling units(No.)	1750

### **NEW INITIATIVES**

1. National program for improvement of watercourses in Pakistan Phase-II (Cost Rs.18,333 M)
2. National Oil Seed enhancement program. (Cost Rs.3,069 M)
3. National Program for Enhancing Profitability Through Increasing Productivity Of Wheat (Cost Rs.9,137 M)
4. National Program for Enhancing Profitability through Increasing Productivity of Rice (Cost Rs.4,633 M)
5. National Program for Productivity Enhancement of Sugarcane. (Cost Rs.1,738 M)
6. National Program for Enhancing Command Area of Small and Mini Dams in Barani Areas of Pakistan (Cost Rs.1,593 M)
7. Strengthen of Well Drilling Services Through Procurement of Power Drilling Rigs (Cost Rs.600 M)
8. Program for Establishment of Model Markets in Punjab (Cost Rs.21,375 M)
9. Provision of Missing Infrastructure in 10 Agriculture Produce Markets. (Under PPP Mode) (Cost Rs.200 M)
10. Revamping of floriculture activities in Punjab. (Cost Rs.400 M)
11. Enhancement of honey production by using modern techniques. (Cost Rs.50 M)



12. Research and Promotion of medicinal plants in Punjab. (Cost Rs.100 M)
13. Enhancing productivity in 10 low producing tehsils through deployment of fresh Agri Scientists at farm level. (Cost Rs.200 M)
14. Rehabilitation of eroded, gullied land through soil conservation measures in hill torrents / barani areas of southern Punjab (Cost Rs.300 M)

## AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Agriculture Education	4	0.000	1,150.131	0.000	1,150.131	469.221	0.000
Agriculture Extension	1	0.000	500.000	0.000	500.000	1,911.364	0.000
Agriculture Research	10	363.171	363.085	0.000	726.256	1,101.615	50.085
Economics & Marketing	1	0.000	321.000	0.000	321.000	777.000	690.107
Soil Survey of Punjab	1	0.000	70.000	0.000	70.000	45.000	0.000
Water Management	2	0.000	676.527	3,500.000	4,176.527	10,626.395	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>19</b>	<b>363.171</b>	<b>3,080.743</b>	<b>3,500.000</b>	<b>6,943.914</b>	<b>14,930.595</b>	<b>740.192</b>
<b><u>NEW SCHEMES</u></b>							
Agriculture Education	1	0.000	90.000	0.000	90.000	80.000	0.000
Agriculture Extension	5	25.000	435.000	0.000	460.000	610.000	280.000
Agriculture Mechanization	3	0.000	901.000	0.000	901.000	1,999.000	0.000
Agriculture Research	5	108.000	112.000	0.000	220.000	330.000	60.000
Economics & Marketing	1	0.000	100.000	0.000	100.000	100.000	0.000
Floriculture	1	0.000	100.000	0.000	100.000	200.000	100.000
PM's Package	8	0.000	6,072.086	1.000	6,073.086	6,553.648	9,642.856
Water Management	3	0.000	611.000	0.000	611.000	1,140.000	900.000
<b>Total: NEW SCHEMES</b>	<b>27</b>	<b>133.000</b>	<b>8,421.086</b>	<b>1.000</b>	<b>8,555.086</b>	<b>11,012.648</b>	<b>10,982.856</b>
<b><u>PPP PROJECT</u></b>							
PPP	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>47</b>	<b>496.171</b>	<b>11,502.829</b>	<b>3,501.000</b>	<b>15,500.000</b>	<b>25,943.243</b>	<b>11,723.048</b>

# Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Agriculture Education

4821	Establishment of Sub Campus of PMAS Arid Agriculture University Rawalpindi Attock 01261603578 / 25-01-2017 / Attock	879.668	210.447	0.000	200.000	200.000	469.221	0.000	0.000
4822	Scheme for 50 overseas Ph.D. scholarships for University of Agriculture, Faisalabad. 01091501001 / 01-07-2015 / Faisalabad	656.083	378.882	0.000	250.000	250.000	0.000	0.000	0.000
4823	Establishment of Punjab Bio-Energy Institute (PBI) at UAF 01091400893 / 01-08-2014 / Faisalabad	770.473	635.976	0.000	100.131	100.131	0.000	0.000	0.000
4824	Establishment of Muhammad Nawaz Shareef University of Agriculture, Multan (Phase II). 01241501276 / 01-07-2015 / Multan	1,791.233	1,191.233	0.000	600.000	600.000	0.000	0.000	0.000
<b>Total: Agriculture Education</b>		<b>4,097.457</b>	<b>2,416.538</b>	<b>0.000</b>	<b>1,150.131</b>	<b>1,150.131</b>	<b>469.221</b>	<b>0.000</b>	<b>0.000</b>

### Agriculture Extension

4825	Extension Service 2.0 farmer facilitation through modernized extension. 01371500997 / 11-08-2015 / Punjab	4,104.739	1,693.375	0.000	500.000	500.000	1,911.364	0.000	0.000
<b>Total: Agriculture Extension</b>		<b>4,104.739</b>	<b>1,693.375</b>	<b>0.000</b>	<b>500.000</b>	<b>500.000</b>	<b>1,911.364</b>	<b>0.000</b>	<b>0.000</b>

### Agriculture Research

4826	Introduction and adaptation of high value crops and fruits in climatic conditions of Punjab (SMART, DLI-2,4b). 01271500990 / 01-07-2016 / Chakwal	34.565	30.555	0.000	3.467	3.467	0.000	0.000	0.000
4827	Upgradation of AARI Infrastructure, Faisalabad (SMART, DLI-2) 01091700078 / 01-07-2017 / Faisalabad	297.779	91.178	206.602	0.000	206.602	0.000	0.000	0.000
4828	Improvement of Production technology in garlic and ginger (SMART, DLI-2,4b) 01091603574 / 09-12-2016 / Faisalabad	78.863	38.876	11.000	7.333	18.333	21.654	0.000	0.000
4829	Provision of lab and field equipment for development of Basmati rice hybrid resistant to Bacterial Leaf Blight, flood and salinity in Punjab (SMART, DLI-2) 01211500993 / 01-07-2016 / Sheikhpura	44.010	34.271	0.000	5.655	5.655	0.000	0.000	0.000
4830	Diversification to high value cropping through promotion of horticulture (SMART, DLI-2,4b). 01371601894 / 01-07-2016 / Punjab	50.000	30.350	0.000	10.000	10.000	9.650	0.000	0.000
4831	Construction of separate washrooms for female staff 01371703905 / 01-07-2017 / Punjab	51.635	0.945	50.000	0.000	50.000	0.000	0.000	0.000
4832	Developing Pothwar into an olive valley (SMART, DLI-2,4b) 01381500994 / 01-07-2015 / Attock,Chakwal,Jhelum,Khushab,Rawalpindi	1,672.445	642.337	0.000	233.000	233.000	797.108	0.000	0.000

## Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4833	Provision of additional research facilities for development of heat resilient maize hybrids at Maize & Millet Research institute (SMART, DLI-2,11) 01381500995 / 01-07-2015 / Faisalabad,Sahiwal	48.000	39.777	0.000	3.630	3.630	0.000	0.000	0.000
4834	Commissioned Research for development of Cotton Seed. (SMART, DLI-2) 01381601895 / 01-07-2016 / Faisalabad,Multan,Rahim Yar Khan	350.089	109.014	55.569	40.000	95.569	145.502	0.000	0.000
4835	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal 01381800097 / 07-04-2019 / Attock,Chakwal,Jhelum,Khushab,Mianwali,Rawalpindi	277.786	0.000	40.000	60.000	100.000	127.701	50.085	0.000
<b>Total: Agriculture Research</b>		<b>2,905.172</b>	<b>1,017.303</b>	<b>363.171</b>	<b>363.085</b>	<b>726.256</b>	<b>1,101.615</b>	<b>50.085</b>	<b>0.000</b>
<b>Economics &amp; Marketing</b>									
4836	Establishment of model farms linked with improved supply chain and value addition (SMART, DLI-4b) 01371603570 / 01-07-2016 / Punjab	2,180.343	392.236	0.000	321.000	321.000	777.000	690.107	0.000
<b>Total: Economics &amp; Marketing</b>		<b>2,180.343</b>	<b>392.236</b>	<b>0.000</b>	<b>321.000</b>	<b>321.000</b>	<b>777.000</b>	<b>690.107</b>	<b>0.000</b>
<b>Soil Survey of Punjab</b>									
4837	Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components 01371800212 / 20-03-2019 / Punjab	115.000	0.000	0.000	70.000	70.000	45.000	0.000	0.000
<b>Total: Soil Survey of Punjab</b>		<b>115.000</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>70.000</b>	<b>45.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Water Management</b>									
4838	Punjab irrigated agriculture productivity improvement project (PIPIP) World Bank assisted 01371200003 / 01-07-2013 / Punjab	41,737.955	26,980.091	0.000	4,131.469	4,131.469	10,626.395	0.000	0.000
			Local:	0.000	631.469	631.469			
			Foreign:	0.000	3,500.000	3,500.000			
4839	Optimizing watercourse conveyance efficiency through enhancing lining length (SMART, DLI-11) 01371500999 / 01-07-2015 / Punjab	6,829.695	3,462.458	0.000	45.058	45.058	0.000	0.000	0.000
<b>Total: Water Management</b>		<b>48,567.650</b>	<b>30,442.549</b>	<b>0.000</b>	<b>4,176.527</b>	<b>4,176.527</b>	<b>10,626.395</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>61,970.361</b>	<b>35,962.001</b>	<b>363.171</b>	<b>6,580.743</b>	<b>6,943.914</b>	<b>14,930.595</b>	<b>740.192</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Agriculture Education</b>									
4840	Provision of fresh Irrigation Water and other basic infrastructure at Jalalpur Pirwala Research Farm of MNSUA Multan(SMART, DLI-11) 01241900971 / Un-Approved / Multan	170.000	0.000	0.000	90.000	90.000	80.000	0.000	0.000
<b>Total: Agriculture Education</b>		<b>170.000</b>	<b>0.000</b>	<b>0.000</b>	<b>90.000</b>	<b>90.000</b>	<b>80.000</b>	<b>0.000</b>	<b>0.000</b>

## Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Agriculture Extension

4841	Crop Maximization through Cooperative farming 01371900966 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
4842	Promotion of fruits production in Punjab through provision of certified plants 01371900967 / Un-Approved / Punjab	500.000	0.000	25.000	75.000	100.000	200.000	200.000	0.000
4843	Research and Promotion of medicinal plants in Punjab.(SMART, DLI-2,4b) 01371900968 / Un-Approved / Punjab	100.000	0.000	0.000	40.000	40.000	30.000	30.000	0.000
4844	Enhancing productivity in 10 low producing tehsils through deployment of fresh agri scientists at farm level (Pilot Project) 01371902281 / Un-Approved / Punjab	200.000	0.000	0.000	70.000	70.000	130.000	0.000	0.000
4845	Provision of Agri. Credit Smart Cards to farmers for direct transfer of farm subsidies 01371902430 / Un-Approved / Punjab	150.000	0.000	0.000	50.000	50.000	50.000	50.000	0.000
<b>Total: Agriculture Extension</b>		<b>1,350.000</b>	<b>0.000</b>	<b>25.000</b>	<b>435.000</b>	<b>460.000</b>	<b>610.000</b>	<b>280.000</b>	<b>0.000</b>

### Agriculture Mechanization

4846	Horizontal Land Development in South Punjab 01041900955 / Un-Approved / Dera Ghazi Khan	2,000.000	0.000	0.000	800.000	800.000	1,200.000	0.000	0.000
4847	Strengthening of Well Drilling Services Through Procurement of Power Drilling Rigs 01371900944 / Un-Approved / Punjab	600.000	0.000	0.000	1.000	1.000	599.000	0.000	0.000
4848	Rehabilitation of eroded, gullied land through soil conservation measures in hill torrents / barani areas of southern Punjab. 01381900956 / Un-Approved / Dera Ghazi Khan, Khushab, Layyah, Rajanpur, Rawalpindi	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
<b>Total: Agriculture Mechanization</b>		<b>2,900.000</b>	<b>0.000</b>	<b>0.000</b>	<b>901.000</b>	<b>901.000</b>	<b>1,999.000</b>	<b>0.000</b>	<b>0.000</b>

### Agriculture Research

4849	Establishment of satellite center of BARI in Dera Ghazi Khan (SMART, DLI-2) 01041902431 / Un-Approved / Dera Ghazi Khan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4850	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (SMART, DLI-2) 01071900890 / Un-Approved / Rajanpur	200.000	0.000	90.000	10.000	100.000	100.000	0.000	0.000
4851	Establishment of tissue culture lab at HRS and provision of missing facilities at RARI Bahawalpur (SMART, DLI-2) 01021900929 / Un-Approved / Bahawalpur	60.000	0.000	18.000	12.000	30.000	30.000	0.000	0.000

## Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4852	Development of hybrid and OPVs in vegetables resilient to climate change (SMART, DLI-2,11) 01381900887 / Un-Approved / Layyah,Sahiwal	250.000	0.000	0.000	50.000	50.000	150.000	50.000	0.000
4853	Enhancement of honey production by using modern techniques (SMART, DLI-2) 01381900930 / Un-Approved / Dera Ghazi Khan,Faisalabad	50.000	0.000	0.000	20.000	20.000	20.000	10.000	0.000
<b>Total: Agriculture Research</b>		<b>610.000</b>	<b>0.000</b>	<b>108.000</b>	<b>112.000</b>	<b>220.000</b>	<b>330.000</b>	<b>60.000</b>	<b>0.000</b>
<b>Economics &amp; Marketing</b>									
4854	Provision of Missing Infrastructure in 10 Agriculture Produce Markets. 01371900960 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
<b>Total: Economics &amp; Marketing</b>		<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Floriculture</b>									
4855	Revamping of floriculture activities in Punjab (SMART, DLI-4b) 01371900972 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	200.000	100.000	0.000
<b>Total: Floriculture</b>		<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>200.000</b>	<b>100.000</b>	<b>0.000</b>
<b>PM's Package</b>									
4856	National program for improvement of watercourses in Pakistan Phase-II (SMART, DLI-11) 01371900394 / 01-07-2019 / Punjab	18,333.054	0.000	0.000	1,651.389	1,651.389	2,283.259	4,937.549	9,460.857
4857	National Oil Seed enhancement program (SMART, DLI-4b) 01371900961 / 01-07-2019 / Punjab	3,069.000	0.000	0.000	321.698	321.698	411.548	575.245	1,760.509
4858	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat 01371900962 / 01-07-2019 / Punjab	9,136.972	0.000	0.000	1,378.070	1,378.070	2,264.307	2,269.840	3,224.755
4859	National Program For Enhancing Profitability Through Increasing Productivity Of Rice 01371900963 / 01-07-2019 / Punjab	4,632.760	0.000	0.000	698.286	698.286	1,012.501	1,176.267	1,745.706
4860	National Program for Productivity Enhancement of Sugarcane. 01371900964 / 01-07-2019 / Punjab	1,737.700	0.000	0.000	746.000	746.000	300.300	292.300	399.100
4861	National Program for Enhancing Command Area of Small and Mini Dams in Barani Areas of Pakistan(SMART, DLI-11) 01381900529 / 01-07-2019 / Attock,Bhakkar,Chakwal,Dera Ghazi Khan,Gujrat,Jhelum,Khushab,Layyah,Mianwali,Rajanpur,Rawalpindi,Sialkot	1,592.926	0.000	0.000	126.643	126.643	281.733	391.655	792.895
4862	Program for Establishment of Model Markets in Punjab 01381900957 / Un-Approved / Dera Ghazi Khan,Lahore,Rawalpindi	21,275.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1.000	1.000			

## Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4863	Acquisition of Land for Establishment of Model Markets at Rawalpindi, D.G. Khan & Sheikhpura/Gujranwala and Earth filling/ Construction of Boundary wall 01381900959 / Un-Approved / Dera Ghazi Khan, Gujranwala, Lahore, Rawalpindi, Sheikhpura	1,150.000	0.000	0.000	1,150.000	1,150.000	0.000	0.000	0.000
<b>Total: PM's Package</b>		<b>60,927.412</b>	<b>0.000</b>	<b>0.000</b>	<b>6,073.086</b>	<b>6,073.086</b>	<b>6,553.648</b>	<b>9,642.856</b>	<b>17,383.822</b>
<b>Water Management</b>									
4864	Promotion of High value Agriculture through Solarization of Drip & sprinkler Irrigation Systems (SMART, DLI-4b) 01371900933 / Un-Approved / Punjab	2,000.000	0.000	0.000	600.000	600.000	800.000	600.000	0.000
4865	Pilot testing of Innovative Technologies to improve water use efficiency.(SMART, DLI-11) 01371900937 / Un-Approved / Punjab	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
4866	Transforming the Indus basin with climate resilient agriculture and climate-smart water management (FAO Assisted) (SMART, DLI-11) 01381800095 / Un-Approved / Dera Ghazi Khan, Khanewal, Lodhran, Multan, Muzaffargarh	825.000	0.000	0.000	1.000	1.000	300.000	300.000	224.000
<b>Total: Water Management</b>		<b>2,875.000</b>	<b>0.000</b>	<b>0.000</b>	<b>611.000</b>	<b>611.000</b>	<b>1,140.000</b>	<b>900.000</b>	<b>224.000</b>
<b>Total: NEW SCHEMES</b>		<b>69,432.412</b>	<b>0.000</b>	<b>133.000</b>	<b>8,422.086</b>	<b>8,555.086</b>	<b>11,012.648</b>	<b>10,982.856</b>	<b>17,607.822</b>
<b>PPP PROJECT</b>									
<b>PPP</b>									
4867	Establishment of Model Auction Market Sheikhpura/Gujranwala (Under PPP Mode) 01211902553 / Un-Approved / Sheikhpura	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>131,403.773</b>	<b>35,962.001</b>	<b>496.171</b>	<b>15,003.829</b>	<b>15,500.000</b>	<b>25,943.243</b>	<b>11,723.048</b>	<b>17,607.822</b>

# FOREST

## POLICY

Develop, maintain and maximize forest resources in a modern scientific, environmentally sustainable, ecologically stable and socially acceptable manner.

## OBJECTIVES

- Afforestation on compact and linear public forest areas.
- Increase farm trees from 18 to 28 per acre by 2025
- Increase the productivity of rangelands.
- Capacity building of human resource through in-service training
- Address the Climate change and biodiversity conservation challenges
- Provide recreational facilities for public by improving forest parks.

## STRATEGIC INTERVENTIONS

- Rehabilitation of existing forest resources through Afforestation / Re-forestation
- Enhancing tree cover through promotion of social forestry.
- Production of planting stock through establishment of potted and bed nurseries
- Establishment of Forest parks.
- Enhancement in Productivity of Rangelands in Punjab.
- Establishment of Strategic Planning Unit in Forest Department for provision of effective and efficient planning services for field formations.
- Rehabilitation of Tramway System in Changa Manga
- Capacity building of Forest Department through imparting training to in-service field Officers/Officials, ministerial staff and newly recruited field staff in the Forest Service Academy Ghora Gali.
- Revision of Punjab Forest policy and service rules of employees of forest department

## ACHIEVEMENTS DURING FY 2018-19

COMPONENTS	ACHIEVEMENTS
Afforestation on state lands (Compact planting)	9523 Acres



Afforestation on private land	3960 Acres
Afforestation along roads and canals (Linear planting)	531 Av.Miles
Reseeding of Grasses	13400 Acres
Production of Quality Planting Stock	6.378 Million (Nos)
No. of Parks established	02
Training of Officers / Officials	847 Nos
Rehabilitation of Buildings	118 Nos
Carbon Stock Assessment	0.710 Million Acres
GIS Mapping of Forest Cover	0.197 Million Acres

### NEW INITIATIVES:

1. Green Pakistan Program Reclamation & Development of Forest Areas in Punjab (Cost: Rs. 15,313.762 Million) (Up-scaled Version)
2. Establishment of Dargai Gill Forest Park (Cost: Rs. 175.00 million)
3. Conservation, Propagation and Promotion of Neglected Indigenous Wild Fruit Tree Species (Cost: Rs. 100.00 Million)

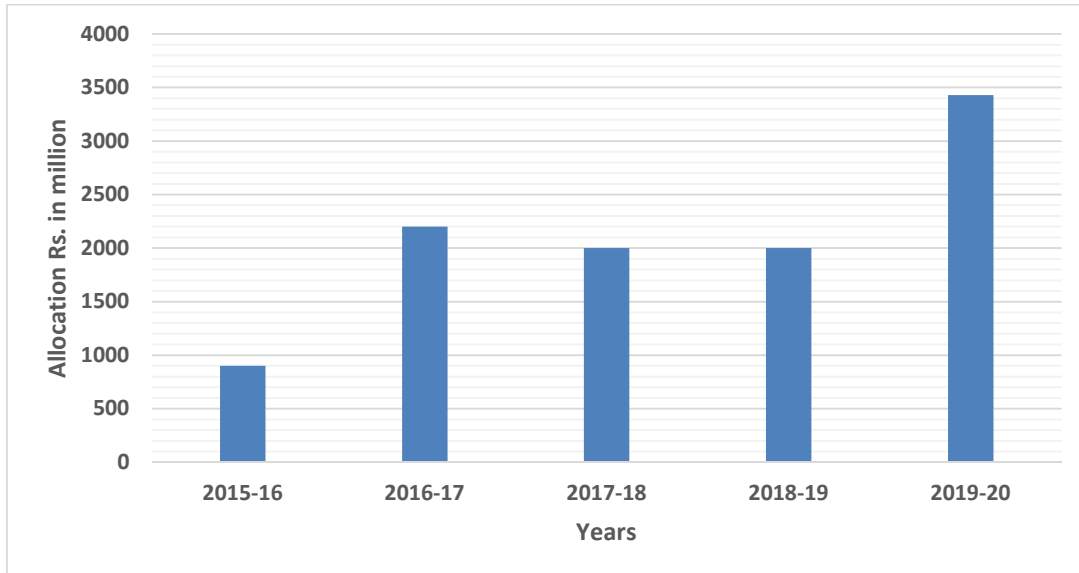
### TARGETS FIXED FOR FY 2019-20

COMPONENTS	TARGETS
Afforestation on state lands (Compact planting)	37064 Ac
Afforestation on private land	3960 Ac
Afforestation along roads and canals (Linear planting)	17206 Av. M
Reseeding of Grasses	3006 Ac
Production of Quality Planting Stock	60.307 Million plants
No. of Parks to be established	2 No.
Capacity building of Forest sector	800 Officers/Officials
Policy improvement	Revision of 1999 Forest policy

## TRENDS OF ALLOCATIONS

(Rs. in million)

Sr. No	Year	Allocation
1.	2015-16	900
2.	2016-17	2,200
3.	2017-18	2,000
4.	2018-19	2,000
5.	2019-20	3,430



## FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	28	0.000	3,253.000	0.000	3,253.000	4,194.657	4,193.944
<b>Total: ON-GOING SCHEMES</b>	<b>28</b>	<b>0.000</b>	<b>3,253.000</b>	<b>0.000</b>	<b>3,253.000</b>	<b>4,194.657</b>	<b>4,193.944</b>
<b><u>NEW SCHEMES</u></b>							
Regular	4	0.000	177.000	0.000	177.000	275.000	25.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>0.000</b>	<b>177.000</b>	<b>0.000</b>	<b>177.000</b>	<b>275.000</b>	<b>25.000</b>
<b>Grand Total</b>	<b>32</b>	<b>0.000</b>	<b>3,430.000</b>	<b>0.000</b>	<b>3,430.000</b>	<b>4,469.657</b>	<b>4,218.944</b>

# Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4868	Strengthening of Forest Services Academy Ghoragali Murree 01291700115 / 01-07-2017 / Rawalpindi	349.007	157.606	0.000	191.401	191.401	0.000	0.000	0.000
4869	Establishment of Provincial REDD + Cell in Punjab at Rawalpindi 01291700117 / 01-07-2017 / Rawalpindi	30.000	26.251	0.000	3.749	3.749	0.000	0.000	0.000
4870	Afforestation on Resumed Land transferred to Forest Department in Chakwal Forest Division 01271700116 / 01-07-2017 / Chakwal	50.000	43.750	0.000	6.250	6.250	0.000	0.000	0.000
4871	Survey & Establishment of Orchard of Endangered Species in Punjab 01091700339 / 01-07-2017 / Faisalabad	15.000	12.500	0.000	2.500	2.500	0.000	0.000	0.000
4872	Rehabilitation of Shorkot Irrigated Plantation 01101601905 / 01-07-2016 / Jhang	85.017	80.673	0.000	4.344	4.344	0.000	0.000	0.000
4873	Rehabilitation of Kamalia Irrigated Plantation 01111601906 / 01-07-2016 / Toba Tek Singh	81.319	76.753	0.000	4.566	4.566	0.000	0.000	0.000
4874	Rehabilitation of Daphar and Pakhowal Irrigated Plantation 01151601907 / 01-07-2016 / Mandi Bahauddin	68.000	62.333	0.000	5.667	5.667	0.000	0.000	0.000
4875	Development of Jallo Forest Safari 01191601908 / 01-07-2016 / Lahore	299.519	291.885	0.000	7.634	7.634	0.000	0.000	0.000
4876	Rehabilitation of Changa Manga Irrigated Plantation 01181601909 / 01-07-2016 / Kasur	72.000	68.201	0.000	3.799	3.799	0.000	0.000	0.000
4877	Rehabilitation of Chichawatni irrigated plantation 01361601910 / 01-07-2016 / Sahiwal	68.000	63.576	0.000	4.424	4.424	0.000	0.000	0.000
4878	Rehabilitation of Khanewal Irrigated Plantation 01221601911 / 01-07-2016 / Khanewal	108.658	99.017	0.000	9.641	9.641	0.000	0.000	0.000
4879	Implementation of Management Plan in Southern Zone. Inayat, Machu and Rajan Shah 01051501004 / 01-07-2015 / Layyah	94.256	91.407	0.000	2.849	2.849	0.000	0.000	0.000
4880	Revival of Patisar Lake in Lal Sohanra National Park 01021800085 / 01-07-2018 / Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4881	Biomass Increase in Lal Sohanra National Park Bahawalpur 01021800213 / 15-10-2018 / Bahawalpur	0.589	0.000	0.000	0.589	0.589	0.000	0.000	0.000
4882	Development of GIS based Forest Management System in Punjab 01371601913 / 01-07-2016 / Punjab	75.000	71.002	0.000	3.998	3.998	0.000	0.000	0.000
4883	Khadam-e-Punjab Rural Roads Project (KPRRP) Phase-III 01371700114 / 01-07-2017 / Punjab	128.658	108.995	0.000	19.663	19.663	0.000	0.000	0.000

## Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4884	Social Forestry to Increase Tree Cover on Farmlands 01371603579 / 01-07-2016 / Punjab	427.010	285.799	0.000	141.211	141.211	0.000	0.000	0.000
4885	Green Pakistan Program Reclamation & Development of Forest Areas in Punjab 01371603580 / 01-07-2016 / Punjab	15,313.762	449.610	0.000	2,376.441	2,376.441	3,611.694	4,193.944	4,682.073
4886	Construction & Rehabilitation of Offices and Residences in Punjab 01371800088 / Un-Approved / Punjab	390.000	0.000	0.000	100.000	100.000	290.000	0.000	0.000
4887	Afforestation of Blank Areas in Irrigated Plantations of Punjab 01371800204 / 01-07-2018 / Punjab	492.963	97.402	0.000	200.000	200.000	292.963	0.000	0.000
4888	Establishment of Short Rotation Plantation in Punjab. Shorkot, MLN, BWP and Pakhowal 01381501168 / 01-07-2015 / Bahawalpur, Jhang, Multan, Sargodha	168.650	164.672	0.000	3.978	3.978	0.000	0.000	0.000
4889	Implementation of Management Plan in Northern Zone. Kundian and Bhakkar Plantation 01381501386 / 01-07-2015 / Bhakkar, Mianwali	108.759	106.768	0.000	1.991	1.991	0.000	0.000	0.000
4890	Enhance Rangelands Production and Planting of Fodder Trees for Farmer Community 01381601914 / 01-07-2016 / Attock, Chakwal, Gujrat, Jhelum, Mandi Bahauddin	745.522	672.655	0.000	72.867	72.867	0.000	0.000	0.000
4891	Establishment and Rehabilitation of Forest Parks in Punjab 01381700118 / 01-07-2017 / Bhakkar, Faisalabad, Layyah, Okara, Rawalpindi	100.000	25.621	0.000	24.999	24.999	0.000	0.000	0.000
4892	Improvement and Rehabilitation of Irrigated Plantations in Central Zone 01381700119 / 01-07-2017 / Kasur, Okara	117.481	103.001	0.000	14.480	14.480	0.000	0.000	0.000
4893	Improvement and Rehabilitation of Irrigated Plantations in Northern Zone 01381700120 / 01-07-2017 / Bhakkar, Khushab, Mianwali	106.683	94.891	0.000	11.792	11.792	0.000	0.000	0.000
4894	Improvement and Rehabilitation of Irrigated Plantations in Southern Zone 01381700121 / 01-07-2017 / Khanewal, Layyah, Sahiwal	100.446	85.301	0.000	15.145	15.145	0.000	0.000	0.000
4895	Afforestation of Blank Reaches along Important Highways in the Punjab 01381700124 / 01-07-2017 / Bhakkar, Kasur, Khushab, Mianwali, Okara, Sargodha	108.090	137.978	0.000	12.022	12.022	0.000	0.000	0.000
<b>Total: Regular</b>		<b>19,711.389</b>	<b>3,477.647</b>	<b>0.000</b>	<b>3,253.000</b>	<b>3,253.000</b>	<b>4,194.657</b>	<b>4,193.944</b>	<b>4,682.073</b>
<b>Total: ON-GOING SCHEMES</b>		<b>19,711.389</b>	<b>3,477.647</b>	<b>0.000</b>	<b>3,253.000</b>	<b>3,253.000</b>	<b>4,194.657</b>	<b>4,193.944</b>	<b>4,682.073</b>

### NEW SCHEMES

#### Regular

4896	Development of Pabbi National Park 01131900974 / Un-Approved / Gujrat	150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
------	--	---------	-------	-------	--------	--------	---------	-------	-------

## Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4897	Monitoring of Implementation of Urban and Peri-Urban Forest Policy by Urban Unit 01191902470 / Un-Approved / Lahore	52.000	0.000	0.000	52.000	52.000	0.000	0.000	0.000
4898	Establishment of Dargai Gill Forest Park 01211900977 / Un-Approved / Sheikhpura	175.000	0.000	0.000	50.000	50.000	125.000	0.000	0.000
4899	Conservation, Propagation and Promotion of Neglected Indigenous Wild Fruit Tree Species 01371902484 / Un-Approved / Punjab	100.000	0.000	0.000	25.000	25.000	50.000	25.000	0.000
<b>Total: Regular</b>		<b>477.000</b>	<b>0.000</b>	<b>0.000</b>	<b>177.000</b>	<b>177.000</b>	<b>275.000</b>	<b>25.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>477.000</b>	<b>0.000</b>	<b>0.000</b>	<b>177.000</b>	<b>177.000</b>	<b>275.000</b>	<b>25.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>20,188.389</b>	<b>3,477.647</b>	<b>0.000</b>	<b>3,430.000</b>	<b>3,430.000</b>	<b>4,469.657</b>	<b>4,218.944</b>	<b>4,682.073</b>



# **WILDLIFE**

## **VISION**

Protection, preservation, conservation and management of endangered wildlife species, improvement of recreational facilities for general public and development of ECO-tourism infrastructure.

## **OBJECTIVES**

- Preservation and conservation of wildlife.
- Improvement of wildlife and their habitats through rehabilitation of natural habitat and replenishing wildlife populations through captive breeding.
- Establishment of wildlife parks, breeding centers and zoos for ex-situ conservation and public recreation.
- Provision of recreational facilities & mass education on wildlife and its importance
- Engage Community Based organizations (CBOs) for wildlife conservation and sport hunting.
- Facilitate and regulate private wildlife breeding farms & game reserves.

## **STRATEGIC INTERVENTIONS**

- Establishment of new wildlife parks, national parks, wildlife breeding farms & wildlife Reserve etc.
- Re-introduction and supplementation of endangered wildlife species in their former range of occurrence.
- Improvement & up-gradation of existing wildlife parks / zoos and construction of wildlife check posts
- Restoration and conservation of vulture in Punjab.
- Capacity building through domestic & foreign training.
- Provision of recreational & eco-tourism facilities for general public.
- Mass awareness about importance of wildlife.



## ACHIEVEMENT DURING 2018-19

- Black Buck breeding center established at Lal Sohanra National Park at Bahawalpur
- Central GIS Lab along with six regional Nodes established
- Verities of animals procured for wildlife parks / zoos along with construction of enclosures, bird's cages, and aviary to provide recreational facilities to public.

## New Initiatives

- Completion of balance works at Wildlife park jauharabad, Mini zoo at Bhakhar, Animal safari at safari zoo Lahore and Deer safari at Wildlife Park Changa Manga. (Cost Rs. 113.350)
- Green Pakistan Program – Revival of Wildlife Resources in Punjab (Cost Rs. 2945.300) (Up-scaled Version)

### Quantifiable Targets of ADP 2019-20

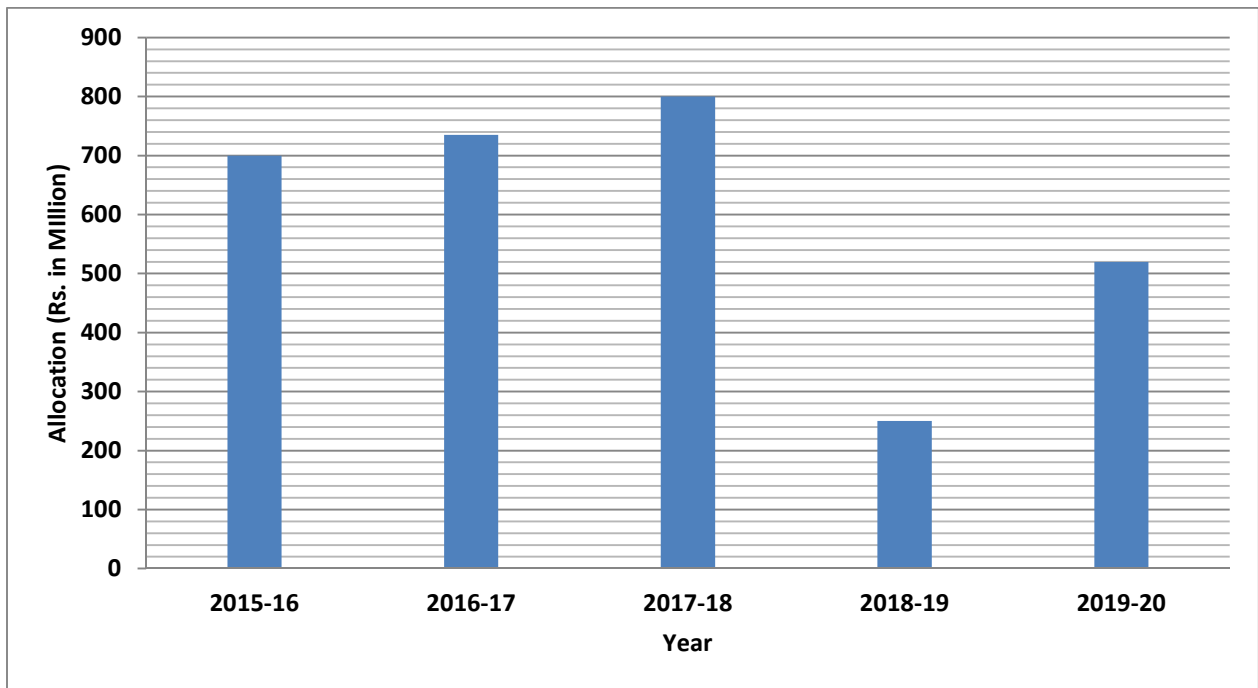
Sr.No	Components /	Targets 2019-20	
		Qty	Cost
1.	G.I.S. Lab at Head Office	1	47.777
2.	Cost of Human Resource for GIS Lab	9	35.186
3.	G.I.S. Nodes at Regional level	8	54.360
4.	Cost of Human Resource for Regional Nodes	16	67.668
5.	Rehabilitation / Improvement of Wildlife Check posts	02	0.450
6.	Development of Wildlife Check Posts	22	89.408
7.	Logistic Support (Motorcycles)	44	6.600
8.	Cost of Human Resource for Check Post	88	120.361
9.	Development of Ara-Basharat National Park	01	3044.047
10.	Development of Kheri Murat National Park	01	302.459
11.	Development of Model Wildlife Breeding Farm	01	969.372
12.	Construction of Hatchery in Muree for Supplementation and Propagation of Pheasants	01	173.756

	in respective ecological zone		
13	Improvement/rehabilitation of saidpur hatchery	01	69.293

### TRENDS OF ALLOCATIONS

(Rs. in million)

Sr. No	Year	Allocation
1.	2015-16	700
2.	2016-17	735
3.	2017-18	800
4.	2018-19	250
5.	2019-20	520



## WILDLIFE: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	10	255.613	151.037	0.000	406.650	1,334.768	721.285
<b>Total: ON-GOING SCHEMES</b>	<b>10</b>	<b>255.613</b>	<b>151.037</b>	<b>0.000</b>	<b>406.650</b>	<b>1,334.768</b>	<b>721.285</b>
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	4	110.350	3.000	0.000	113.350	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>110.350</b>	<b>3.000</b>	<b>0.000</b>	<b>113.350</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>14</b>	<b>365.963</b>	<b>154.037</b>	<b>0.000</b>	<b>520.000</b>	<b>1,334.768</b>	<b>721.285</b>

# Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4900	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree. 01291300167 / 01-07-2013 / Rawalpindi	200.339	184.119	3.531	0.000	3.531	0.000	0.000	0.000
4901	Establishment of Zoo at Sargodha, District Sargodha 01331700571 / 01-07-2017 / Sargodha	356.180	41.599	5.000	0.000	5.000	303.670	0.000	0.000
4902	Improvement & Development of Chashma Barrage Wetland Biodiversity 01321700250 / 01-07-2017 / Mianwali	109.162	15.029	2.298	2.702	5.000	94.870	0.000	0.000
4903	Improvement & Development of Jallo Safari, Lahore 01191601917 / 01-07-2016 / Lahore	398.686	147.876	8.551	3.000	11.551	221.952	0.000	0.000
4904	Punjab Vulture Restoration and Conservation Project 01181700249 / 01-07-2017 / Kasur	90.246	45.760	19.492	18.485	37.977	0.000	0.000	0.000
4905	Establishment of Mini Zoo at Taunsa City, District D.G. Khan. 01041601919 / 01-07-2016 / Dera Ghazi Khan	151.152	111.746	27.768	0.000	27.768	0.000	0.000	0.000
4906	Up-gradation & Improvement of Bahawalpur Zoo, Bahawalpur 01021700251 / 01-07-2017 / Bahawalpur	91.324	16.393	65.783	7.951	73.734	0.000	0.000	0.000
4907	Establishment of Chinkara and Black Buck Breeding Centre, Lal Suhanra National Park Bahawalpur 01021700572 / 01-07-2017 / Bahawalpur	35.652	31.196	4.456	0.000	4.456	0.000	0.000	0.000
4908	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan 01031800046 / 01-07-2018 / Rahim Yar Khan	28.232	16.079	6.794	0.000	6.794	0.000	0.000	0.000
4909	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 01-07-2016 / Punjab	2,945.300	60.385	111.940	118.899	230.839	714.276	721.285	1,218.515
<b>Total: Regular</b>		<b>4,406.273</b>	<b>670.182</b>	<b>255.613</b>	<b>151.037</b>	<b>406.650</b>	<b>1,334.768</b>	<b>721.285</b>	<b>1,218.515</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,406.273</b>	<b>670.182</b>	<b>255.613</b>	<b>151.037</b>	<b>406.650</b>	<b>1,334.768</b>	<b>721.285</b>	<b>1,218.515</b>

## NEW SCHEMES

### Regular

4910	Establishment of Wildlife Park at Jauharabad, District Khushab-Completion of Balance Works 01311901355 / Un-Approved / Khushab	31.402	0.000	31.402	0.000	31.402	0.000	0.000	0.000
4911	Establishment of Mini Zoo at Bhakkar - Completion of balance civil works. 01301901356 / Un-Approved / Bhakkar	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4912	Development of Animal Safaris and Improvement of Existing Facilities at Safari Zoo, Lahore - Clearance of Pending Liability of the Contractor (Court Case) 01191902471 / Un-Approved / Lahore	21.031	0.000	21.031	0.000	21.031	0.000	0.000	0.000

## Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4913	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga, District Kasur - Completion of Balance Works (Court Case) 01181901359 / Un-Approved / Kasur	20.917	0.000	17.917	3.000	20.917	0.000	0.000	0.000
<b>Total: Regular</b>		<b>113.350</b>	<b>0.000</b>	<b>110.350</b>	<b>3.000</b>	<b>113.350</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>113.350</b>	<b>0.000</b>	<b>110.350</b>	<b>3.000</b>	<b>113.350</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>4,519.623</b>	<b>670.182</b>	<b>365.963</b>	<b>154.037</b>	<b>520.000</b>	<b>1,334.768</b>	<b>721.285</b>	<b>1,218.515</b>

# **FISHERIES**

## **POLICY**

The Fisheries department has no approved policy both at national and provincial level. The vision and mission of the Department of Fisheries, Punjab is conservation, management and development of aquatic resources to meet the quality protein requirements. The overall vision of the Fisheries Sub-Sector is to enhance fish production to increase per capita consumption. As nutritionally fish meat can provide the best source of animal protein.

## **OBJECTIVES**

- Sustainable fish production and consumption.
- Availability of protein to masses
- Lower the malnutrition.
- Exploitation of untapped natural resources and uplifting of socio-economic condition of fish farmers.
- Harnessing potential of saline & brackish water
- Research & development programme focusing on protection of vulnerable species, quality fish production and productivity enhancement.
- Research & Development to conserve endangered species, Production/Productivity enhancement and quality fish production

## **STRATEGIC INTERVENTIONS**

- Conservation of endangered fish species i.e., Mahseer.
- Introduction of Good Aquaculture Practices for fish farming.
- Introduction of modern aquaculture techniques for intensification like cage culture.
- Introduction of fast growing exotic species like GIFT Tilapia (Establishment of Tilapia Hatchery & Research Center).
- Import of Genetically Improved Fish Seed of different species to prepare quality brood stock.
- Development of Fisheries in Small Dams & Saline and Brackish water areas of South Punjab.
- Fish quality assurance.

- Development of Research Facilities for Fisheries Research and Training
- Awareness and Mass Motivation campaign to enhance fish production and consumption in Punjab
- Genetic Improvement of Culture able fish species in Punjab

### **ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19**

1. Fisheries information and services center established at chaubugi, Lahore
2. Fish seed hatchery established at fazilpur and Muzafargarh
3. Fish pounds complex, Hatchery buildings have established in District Nankana Sahib , Mandi Bahauddin, Narowal and Pakpattan

### **QUANTIFIABLE TARGETS DURING FINANCIAL YEAR 2019-20**

<b>S.No</b>	<b>Components</b>	<b>Targets</b>
1.	Cage Culture Cluster Development in Punjab	1500 cages
2.	Strengthening of Fisheries Extension Services	01 Job
3.	Establishment of Fish Disease Diagnostic/ Health Labs	06 Nos.
4.	Feasibility Studies for Establishment of Fish Seed Hatchery	01 Job
5.	Shrimp Farming Cluster Development in Punjab	500 Acres
6.	Saline Water Aquaculture Research Center at Muzaffargarh	01 No
7.	Feasibility Studies for Establishment of Shrimp/Fish Feed Mill	01 Job
8.	Establishment of Fish/Shrimp Processing Plants	02 Nos
9.	Establishment of Shrimp Hatcheries	02 Nos

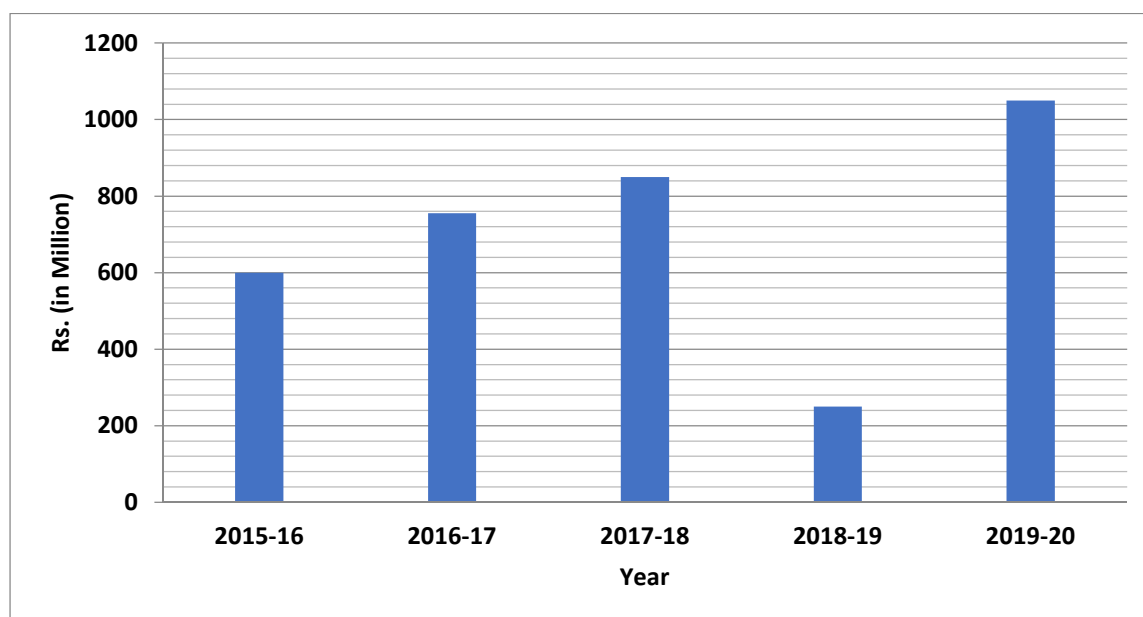
### **NEW INITIATIVES:**

1. Pilot Shrimp Farming Cluster Development Project (Cost: Rs. 2,425.180 million)
2. Cage Culture Cluster Development Project (Cost: Rs. 3,390.000 million)

## TRENDS OF ALLOCATIONS

(Rs. in million)

Sr. No	Year	Allocation
1.	2015-16	600
2.	2016-17	755
3.	2017-18	850
4.	2018-19	250
5.	2019-20	1,050





## FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	6	195.715	96.364	0.000	292.079	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>195.715</b>	<b>96.364</b>	<b>0.000</b>	<b>292.079</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	4	74.000	83.921	0.000	157.921	259.200	215.836
PM's Package	2	52.256	547.744	0.000	600.000	1,201.054	1,422.549
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>126.256</b>	<b>631.665</b>	<b>0.000</b>	<b>757.921</b>	<b>1,460.254</b>	<b>1,638.385</b>
<b>Grand Total</b>	<b>12</b>	<b>321.971</b>	<b>728.029</b>	<b>0.000</b>	<b>1,050.000</b>	<b>1,460.254</b>	<b>1,638.385</b>

# Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4914	Studies on Economic Analysis of Cage Fish Culture in Potohar Region (2017-20) 01271700358 / 01-07-2017 / Chakwal	58.299	18.226	0.000	16.895	16.895	0.000	0.000	0.000
4915	Establishment of Fish Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources(2017-20) 01101700405 / 01-07-2017 / Jhang	138.466	40.954	46.792	23.225	70.017	0.000	0.000	0.000
4916	Establishment of Tilapia Research Center at Fisheries Research and Training Institute Lahore(2017-20) 01191703811 / 01-07-2017 / Lahore	144.694	43.297	63.451	18.926	82.377	0.000	0.000	0.000
4917	Provision Of Alternate Energy Source (Solar Pumps) To Fish Farmers Community On Matching Grant Basis (Pending Liabilities) 01191502341 / 01-07-2015 / Lahore	166.350	0.000	0.000	26.500	26.500	0.000	0.000	0.000
4918	Delivery of better extension services to accelerate fish culture practices 01221400674 / 01-07-2015 / Khanewal	307.124	277.124	30.000	0.000	30.000	0.000	0.000	0.000
4919	Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh(2017-20) 01061700147 / 01-07-2017 / Muzaffargarh	110.688	39.765	55.472	10.818	66.290	0.000	0.000	0.000
<b>Total: Regular</b>		<b>925.621</b>	<b>419.366</b>	<b>195.715</b>	<b>96.364</b>	<b>292.079</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>925.621</b>	<b>419.366</b>	<b>195.715</b>	<b>96.364</b>	<b>292.079</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

4920	Genetic improvement of culturable fish species in Punjab 01121900950 / Un-Approved / Gujranwala	100.000	0.000	10.000	10.000	20.000	40.000	40.000	0.000
4921	Establishment of Fish Seed Hatchery and creation of research facility at Bhaseen, LAHORE. 01191902218 / Un-Approved / Lahore	336.000	0.000	34.000	20.000	54.000	116.200	107.836	57.964
4922	To conduct feasibility study for comprehensive Fisheries and Aquaculture sector analysis with proposed future interventions 01371902403 / Un-Approved / Punjab	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
4923	Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab 01381900928 / Un-Approved / Attock,Bahawalpur,Faisalabad,Gujranwala,Khanewal	258.000	0.000	30.000	18.921	48.921	103.000	68.000	38.079
<b>Total: Regular</b>		<b>729.000</b>	<b>0.000</b>	<b>74.000</b>	<b>83.921</b>	<b>157.921</b>	<b>259.200</b>	<b>215.836</b>	<b>96.043</b>

### PM's Package

4924	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT 01371902224 / Un-Approved / Punjab	2,425.180	0.000	41.463	245.112	286.575	424.108	729.323	985.174
------	--	-----------	-------	--------	---------	---------	---------	---------	---------

## Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4925	CAGE CULTURE CLUSTER DEVELOPMENT PROJECT 01371902404 / Un-Approved / Punjab	3,390.000	0.000	10.793	302.632	313.425	776.946	693.226	1,606.403
<b>Total: PM's Package</b>		<b>5,815.180</b>	0.000	52.256	547.744	<b>600.000</b>	1,201.054	1,422.549	2,591.577
<b>Total: NEW SCHEMES</b>		<b>6,544.180</b>	0.000	126.256	631.665	<b>757.921</b>	1,460.254	1,638.385	2,687.620
<b>Grand Total</b>		<b>7,469.801</b>	<b>419.366</b>	<b>321.971</b>	<b>728.029</b>	<b>1,050.000</b>	<b>1,460.254</b>	<b>1,638.385</b>	<b>2,687.620</b>

# FOOD

## VISION

- Modernizing wheat / sugar sectors for greater efficiency, productivity and affordability.
- Ensuring safer / nutritious food for healthy and prosperous Punjab.

## POLICY

- To ensure flour and sugar security, safe and nutritious food supply to the public and fair returns to wheat and sugarcane farmers.

## OBJECTIVES

- Providing the safe food to all.
- Developing private sector stakes in wheat markets.
- Better management of wheat / sugar inventory for price stabilization, availability and affordability.
- Developing food fortification with the assistance of developing partners, flour millers and other stakeholders to overcome iron and folic acid deficiency, wasting, stunting and anemia.

## STRATEGIC INTERVENTIONS

- Construction of silos in public sector at Mana Ahmadani in DG Khan and Kotla Musa in Bahawalpur.
- Constructing silos in PPP mode, one at Notak in Bhakkar and one at Head Verary in Layyah, each of 10,000 Tons capacity.
- Establishing Mobile Food Sampling Inspection and Testing Infrastructure in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan.
- Establishing Strategic Planning Unit (SPU) in Food Department.
- Establishing Regional Food Testing Laboratory in Multan.

## **ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19**

- Targets to procure 4 MM ton wheat have been successfully achieved.
- Department is on track to shift conventional storage system of wheat to highly mechanized silos under ppp mode.
- Punjab Food Authority was strengthened through provision of mobile food sampling vans.

## **QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20.**

- Construction of Office Complex of Food Directorate Divisional Food Office Lahore and DFC Office, Lahore.
- Construction of Office Building of Divisional office, Sahiwal and District Food Controller, Sahiwal.
- Mobile Food Sampling and inspection infrastructure for strengthening and anti-adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan

## **NEW INITIATIVES**

- Digitization of Inventory Control and ERP of Food Directorate, Lahore
- Establishment / up-gradation of Food Testing Laboratory, Multan

## FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	5	284.090	156.282	0.000	440.372	185.067	22.757
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>284.090</b>	<b>156.282</b>	<b>0.000</b>	<b>440.372</b>	<b>185.067</b>	<b>22.757</b>
<b><u>NEW SCHEMES</u></b>							
Regular	2	0.000	59.628	0.000	59.628	396.372	0.000
<b>Total: NEW SCHEMES</b>	<b>2</b>	<b>0.000</b>	<b>59.628</b>	<b>0.000</b>	<b>59.628</b>	<b>396.372</b>	<b>0.000</b>
<b>Grand Total</b>	<b>7</b>	<b>284.090</b>	<b>215.910</b>	<b>0.000</b>	<b>500.000</b>	<b>581.439</b>	<b>22.757</b>

## Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

4926	Construction of office complex of Food Directorate, Divisional Food office, Lahore and DFC office, Lahore I&II 01191600038 / 01-07-2016 / Lahore	273.920	133.840	140.080	0.000	140.080	0.000	0.000	0.000
4927	Establishment of Strategic Planning Unit in Food Department 01191700187 / 01-07-2017 / Lahore	73.256	0.000	0.000	27.842	27.842	22.657	22.757	0.000
4928	Mobile Food Sampling and inspection infrastructure for strengthening and anti adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan (SMART, DLI-8) 01241700185 / 01-07-2017 / Multan	118.440	0.000	0.000	118.440	118.440	0.000	0.000	0.000
4929	Construction of modern concrete silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 01-07-2015 / Bahawalpur	500.152	237.742	90.000	10.000	100.000	162.410	0.000	0.000
4930	Construction of office building of Divisional Office Sahiwal and District Food Controller Shaiwal. 01371700186 / 01-07-2017 / Punjab	57.760	3.750	54.010	0.000	54.010	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,023.528</b>	<b>375.332</b>	<b>284.090</b>	<b>156.282</b>	<b>440.372</b>	<b>185.067</b>	<b>22.757</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,023.528</b>	<b>375.332</b>	<b>284.090</b>	<b>156.282</b>	<b>440.372</b>	<b>185.067</b>	<b>22.757</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

4931	Digitization of Inventory Control and ERP of Food Directorate, Lahore 01191902220 / Un-Approved / Lahore	150.000	0.000	0.000	37.128	37.128	112.872	0.000	0.000
4932	Establishment / up-gradation of Food Testing Laboratory, Multan. (SMART, DLI-8) 01241902222 / Un-Approved / Multan	306.000	0.000	0.000	22.500	22.500	283.500	0.000	0.000
<b>Total: Regular</b>		<b>456.000</b>	<b>0.000</b>	<b>0.000</b>	<b>59.628</b>	<b>59.628</b>	<b>396.372</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>456.000</b>	<b>0.000</b>	<b>0.000</b>	<b>59.628</b>	<b>59.628</b>	<b>396.372</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,479.528</b>	<b>375.332</b>	<b>284.090</b>	<b>215.910</b>	<b>500.000</b>	<b>581.439</b>	<b>22.757</b>	<b>0.000</b>

# LIVESTOCK

## POLICY

Sustainable livestock sector development to ensure food security, enhanced competitiveness, quality life of stakeholders with exportable surplus

## OBJECTIVES

- To promote productivity by improving genetic potential of livestock
- To encourage the livestock farmers and demonstrate greater efficiency and better returns for adoption of improved methods of animal husbandry;
- To enhance the quantity and nutritional quality of feed and fodder supplies;
- To transform livestock business from subsistence to the commercial venture;
- To ensure food security through competitiveness with generation of exportable surplus;
- To reformulate regulatory regime to attract private investment;

## STRATEGIC INTERVENTIONS

- Enhancing Beef Production through save the calve & feedlot Fattening in Punjab
- Meet nutritional deficiencies through Propagation of Rural Poultry
- Establishment of center for zoonotic infectious diseases in Lahore.
- Strengthening of Veterinary Services at Union Council Level in Districts Lodhran, Rajanpur, and D.G. Khan.
- Maximum utilization of locally available feeds and fodder to meet nutritional deficiencies in animals (Hay, Silage).
- Breed improvement through Progeny Testing Program (PTP) and In-vitro Fertilization technology.
- Production Enhancement through Rehabilitation and modernization of Govt. Livestock Farms
- Establishment of Foot and Mouth Disease Free Zones / Compartments in Cholistan and Bahawalpur Division
- Strengthening of Disease Diagnosis , Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs



- Development of Buffalo Milk Value Change in Punjab under PPP Mode.

## **ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19**

### **1- Policy Reforms**

Transformation of role of Livestock & Dairy Development Department Punjab from Disease Attendant to Livestock Asset Manager of the Province with associated Paradigm Shift from curative to preventive side of sector management.

### **2- Institutional Reforms**

Restructuring, rationalization and merger of various functional units leading to enhance performance many folds and reduction in operational expenses.

- Vaccine production capacity enhanced 300 times.
- Quality FMD Vaccine prepared from local strains
- State of the Art Cold chain facility for effective Vaccination is in place from production to inoculation with 24/7 monitoring.
- Booster dose of Vaccines is being administered with Post Vaccination evaluation of anti body titer of vaccinated animals.
- Revamping of the all progeny testing programs under one umbrella with DNA Guarantee to farmers.
- Import of best exotic semen in line with the standards of Punjab livestock breeding Act for breeding of non-descript cattle first time ever.
- Revitalization of diagnostic facilities in all districts under one window (poultry as well as livestock) and strengthening of diagnostic facilities for camel diseases in three districts.
- Re-aligning Government livestock farms as per their actual mandate.
- Re-activation of training institute through eradication of redundancies.
- Establishment of reference laboratories at Divisional level

### **3- Regulatory Reforms**

- Enactment of Punjab Livestock Breeding Act
- Enactment of Punjab Poultry Production Act.

- Enactment of Punjab Animal Slaughter Control Act (Amended)
- Formulation of Punjab Animal Health Act

#### 4- Human Resource Development/Management

- Re-activation of training Institutes with branding
- Training of 7000 private AITs.
- Trainings of more than 4500 newly recruited human resource
- Training of more than 1500 Officers.

#### 5- Service Delivery Reforms

- Implemented paradigm shift from curative to preventive with 70% reduction in medicines budget, which has been diverted towards purchase of de-wormer/Anthelmintic.
- Admirable trend setting for the culture heritage for the public entertainment via Horse and cattle Show, Milk competitions and Animals Breed show etc.
- Introduction of customized mobile fully equipped training units.

#### QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20

Sr. No.	Components	Targets 2019-20
1.	Save the Calf	40,000
2.	Feed Lot Fattening	30,000
3.	Distribution of properly vaccinated Rural Poultry Units: 06 birds, 5F:1M or 12 male birds	5,00,000
4.	Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) under PTP program	15,000 Buffalo & 15,000 Sahiwal Cattle
5.	Hay & Silage Production	24,000 & 37,200 (Ton)
6.	Skill Development & Capacity Building of Livestock Farmers	850 Farmers
7.	Establishment of Foot and Mouth Disease Free Zones	Bahawalpur & Cholistan Division

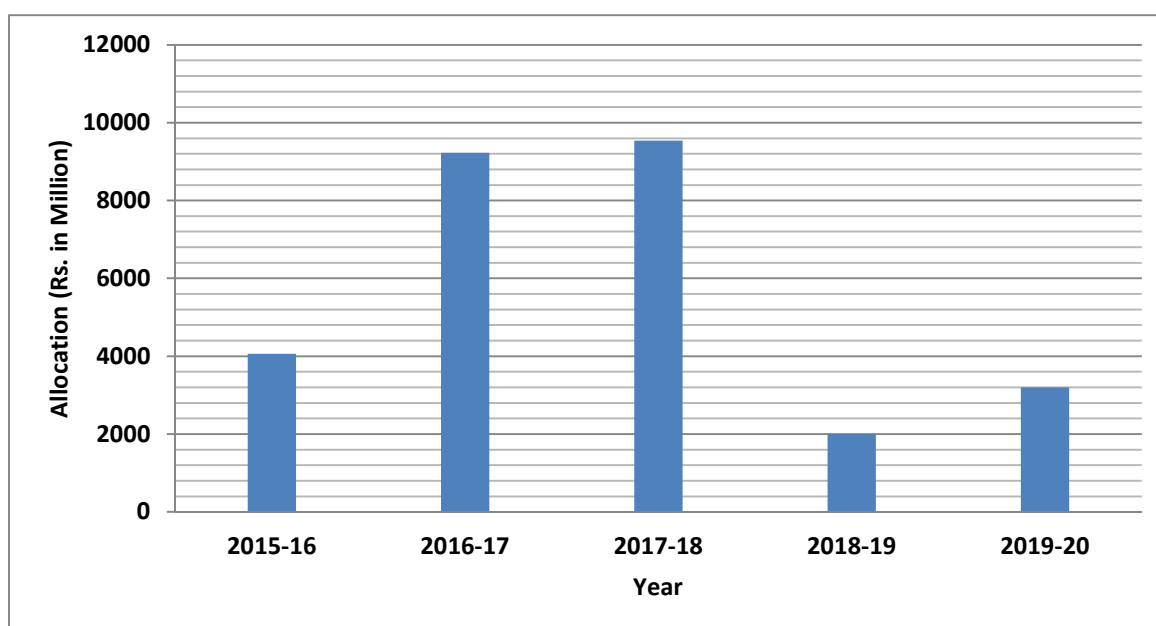
## NEW INITIATIVES:

1. Propagation of backyard poultry for increased availability of animal protein to counter stunted growth- Prime Minister Initiatives (Cost: Rs. 458.080 million)
2. Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (Cost: Rs. 1471.200 million)
3. Strengthening of Veterinary Services at Union Council Level in Districts Lodhran (Cost: Rs. 300 Million)
4. Provision of Veterinary Services and Capacity Building in District Rajanpur (Cost: Rs. 300 Million)
5. Provision of Veterinary Dispensaries in District Dera Ghazi Khan (Cost: Rs. 117 Million)
6. Development of Buffalo Milk Value Chain in Punjab under PPP Mode.

## TRENDS OF ALLOCATIONS

(Rs. in million)

Sr. No	Year	Allocation
1.	2015-16	4,065
2.	2016-17	9,227
3.	2017-18	9,542
4.	2018-19	2,000
5.	2019-20	3,500



## LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	8	144.360	1,183.545	0.000	1,327.905	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>144.360</b>	<b>1,183.545</b>	<b>0.000</b>	<b>1,327.905</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Agriculture Extension	20	780.000	930.915	0.000	1,710.915	1,082.085	407.000
PM's Package	2	0.000	460.180	0.000	460.180	614.234	1,337.186
<b>Total: NEW SCHEMES</b>	<b>22</b>	<b>780.000</b>	<b>1,391.095</b>	<b>0.000</b>	<b>2,171.095</b>	<b>1,696.319</b>	<b>1,744.186</b>
<b><u>PPP PROJECT</u></b>							
PPP	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>31</b>	<b>924.360</b>	<b>2,575.640</b>	<b>0.000</b>	<b>3,500.000</b>	<b>1,696.319</b>	<b>1,744.186</b>

# Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4933	In-service training facility of advance veterinary education and professional development for veterinary professionals (SMART, DLI-2) 01191700177 / 01-07-2017 / Lahore	176.670	95.632	0.000	81.038	81.038	0.000	0.000	0.000
4934	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D (Smart, DLI-2) 01191700341 / 01-07-2017 / Lahore	242.500	200.500	22.000	20.000	42.000	0.000	0.000	0.000
4935	Establishment of training centre for biologics at UVAS ,Ravi Campus Pattoki (SMART, DLI-2) 01181601928 / 01-07-2016 / Kasur	398.920	336.140	0.000	62.780	62.780	0.000	0.000	0.000
4936	Genetic Improvement of nucleus herds of Nili Ravi buffalo at LESs and CRC under BRI, Pattoki District Kasur (SMART, DLI-2) 01181700167 / 01-07-2017 / Kasur	196.260	134.704	20.000	41.556	61.556	0.000	0.000	0.000
4937	Revamping of Semen Production Units Qadirabad & karaniwala 01361604479 / 01-10-2018 / Sahiwal	250.188	242.688	7.500	0.000	7.500	0.000	0.000	0.000
4938	Establishment of University of Veterinary and Animal Sciences at Bahawalpur (SMART, DLI-2) 01021400043 / 01-07-2014 / Bahawalpur	3,290.000	2,631.738	0.000	658.262	658.262	0.000	0.000	0.000
4939	Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, Rakh Mahni & 205 TDA) District Bahawalnagar. 01011700160 / 01-07-2017 / Bahawalnagar	202.710	46.474	94.860	61.376	156.236	0.000	0.000	0.000
4940	Revamping and Rehabilitation of Veterinary Hospitals/ Dispensaries in District Vehari, Khanewal, Multan and Faisalabad 01381700184 / 01-07-2017 / Faisalabad,Khanewal,Multan	376.180	117.647	0.000	258.533	258.533	0.000	0.000	0.000
<b>Total: Regular</b>		<b>5,133.428</b>	<b>3,805.523</b>	<b>144.360</b>	<b>1,183.545</b>	<b>1,327.905</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>5,133.428</b>	<b>3,805.523</b>	<b>144.360</b>	<b>1,183.545</b>	<b>1,327.905</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Agriculture Extension

4941	Strengthening of Training Facilities at BLPRI Kherimurat 01261900409 / Un-Approved / Attock	50.000	0.000	40.000	10.000	50.000	0.000	0.000	0.000
4942	Establishment Of Veterinary Dispensary At Moza Jusa, Tehsil Peer Mahal District Toba Tek Singh 01111902481 / Un-Approved / Toba Tek Singh	7.000	0.000	4.000	3.000	7.000	0.000	0.000	0.000

## Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4943	Reconstruction of Civil Veterinary Hospital and Artificial insemination Centre at Dinga Tehsil Kharian District Gujrat (Un-Funded Scheme) 01131902213 / Un-Approved / Gujrat	14.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
4944	Establishment of Civil Veterinary Hospital at Jaggu Head Tehsil Sarai Alamgeer Distric Gujrat (Un-funded Scheme) 01131902214 / Un-Approved / Gujrat	18.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000
4945	Construction of Office of Additional Director Livestock, Narowal Including Deputy Director Livestock Office , Tehsil and District Narowal 01161900900 / Un-Approved / Narowal	43.000	0.000	43.000	0.000	43.000	0.000	0.000	0.000
4946	Rehabilitation of infrastructure and upgradation of Research & Development Facilities at Foot and Mouth Disease Research Centre (SMART, DLI-2) 01191900407 / Un-Approved / Lahore	150.000	0.000	60.000	15.000	75.000	75.000	0.000	0.000
4947	Feasibility Study for the Establishment of Centre for Advanced Reproductive Technology In Livestock (SMART, DLI-2) 01181900249 / Un-Approved / Kasur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
4948	Provision of Urgently Needed Male and Female Hostel Facilities at University of Veterinary and Animal Sciences at Ravi Campus.Pattoki 01181900253 / Un-Approved / Kasur	213.000	0.000	0.000	73.000	73.000	140.000	0.000	0.000
4949	Strengthening of Veterinary Services at Union Council Level in Districts Lodhran 01231900892 / Un-Approved / Lodhran	300.000	0.000	200.000	100.000	300.000	0.000	0.000	0.000
4950	Strengthening of Veterinary Services Network in Tribal Areas of DG Khan 01041900404 / Un-Approved / Dera Ghazi Khan	108.000	0.000	0.000	108.000	108.000	0.000	0.000	0.000
4951	Establishment of Civil Veterinary Dispensaries in District Dera Ghazi Khan  01041901956 / Un-Approved / Dera Ghazi Khan	117.000	0.000	91.000	26.000	117.000	0.000	0.000	0.000
4952	Provision of Veterinary Services and Capacity Biilding in District Rajanpur 01071900406 / Un-Approved / Rajanpur	300.000	0.000	200.000	100.000	300.000	0.000	0.000	0.000
4953	Quality Assurance of SPU Karaniwal & Quality Control Lab through ISO Certification 01021900414 / Un-Approved / Bahawalpur	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
4954	Strengthening of Disease Diagnosis , Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs Lahore. 01371800433 / Un-Approved / Punjab	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
4955	Productivity Enhancement through Improved feeding techniques at Govt. Livestock Farms 01371900397 / Un-Approved / Punjab	200.000	0.000	10.000	40.000	50.000	150.000	0.000	0.000

## Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4956	Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) through Progeny Testing Programme (PTP) in Punjab (SMART, DLI-3b) 01371900888 / Un-Approved / Punjab	150.000	0.000	0.000	50.000	50.000	50.000	50.000	0.000
4957	Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (SMART, DLI-2) 01371900897 / Un-Approved / Punjab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
4958	Establishment of Foot and Mouth Disease Free Zones / Compartments in Cholistan and Bahawalpur Division 01371900936 / Un-Approved / Punjab	1,135.000	0.000	100.000	190.915	290.915	487.085	357.000	0.000
4959	Productivity Enhancement of Non Descript Cattles in Punjab 01371902239 / Un-Approved / Punjab	170.000	0.000	0.000	70.000	70.000	100.000	0.000	0.000
4960	Feasibility Study for Establishment of Model Livestock Farms Linked with Improved Supply Chain and Value Addition 01371902483 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
<b>Total: Agriculture Extension</b>		<b>3,200.000</b>	<b>0.000</b>	<b>780.000</b>	<b>930.915</b>	<b>1,710.915</b>	<b>1,082.085</b>	<b>407.000</b>	<b>0.000</b>
<b>PM's Package</b>									
4961	Propagation of backyard poultry for increased availability of animal protein to counter stunted growth- Prime Minister Initiatives 01371900196 / 01-07-2019 / Punjab	458.080	0.000	0.000	114.820	114.820	145.250	312.530	0.000
4962	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (SMART, DLI-2) 01371900926 / 01-07-2019 / Punjab	1,471.200	0.000	0.000	345.360	345.360	468.984	1,024.656	0.000
<b>Total: PM's Package</b>		<b>1,929.280</b>	<b>0.000</b>	<b>0.000</b>	<b>460.180</b>	<b>460.180</b>	<b>614.234</b>	<b>1,337.186</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>5,129.280</b>	<b>0.000</b>	<b>780.000</b>	<b>1,391.095</b>	<b>2,171.095</b>	<b>1,696.319</b>	<b>1,744.186</b>	<b>0.000</b>
<b>PPP PROJECT</b>									
<b>PPP</b>									
4963	Development of Buffalo Milk Value Chain in Punjab under Public-Private Partnership Mode (PPP Mode) 01371902482 / Un-Approved / Punjab	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>10,263.708</b>	<b>3,805.523</b>	<b>924.360</b>	<b>2,575.640</b>	<b>3,500.000</b>	<b>1,696.319</b>	<b>1,744.186</b>	<b>0.000</b>

# **INDUSTRIES COMMERCE, INVESTMENT AND SKILLS DEVELOPMENT**

## **VISION**

To encourage & promote industry including SMEs for sustainable growth, credit facilitation including Micro Financing, facilitation in Trade, Investment & Business, provision of state of the art Industrial infrastructure, availability of Skilled Manpower, Consumer Protection and co-ordination in Price control.

## **MISSION**

To create economic prosperity by reviving growth of manufacturing industries, strengthening the competitiveness of Punjab's business environment, promoting trade by facilitating development of efficient export supply chain and investment climate that helps catalyse private sector development, and addressing issues related to fair trade.

## **OBJECTIVES**

- Promotion of Industry & Investment through establishment of industrial estates / Special Economic Zones in the Province
- Advocacy and Implementation of Trade & Investment Policies of the Federal/ Provincial Governments
- Liaison with Private Sector, Trade Bodies and Trade Associations
- Conduct research and provide Technical Expertise to Private Sector
- Creation of skilled manpower for industry and provision of Quality Trainings to the youth of Punjab
- One Governing Body for TVET Institutes & Stronger Market Linkages with TVET Sector of Punjab

## **STRETEGIC INTERVENTIONS**

- Provision of infrastructure in Industrial Estates/SEZs in Punjab.
- Increasing access to finance for SMEs
- Development of industrial clusters
- Establish Skill Development Authority
- Establishment of technology universities in Punjab
- Enhance training capacities of existing technical training institutes



- Development of handicrafts through artisan villages.
- Provision of one window facilities for investors and industrialists
- Establishment of online Business Registration Portal

## **POLICY**

- To create an enabling environment for the private sector to grow and prosper, so as to achieve the government's objectives of employment generation, increased income and poverty alleviation
- Creating a better quality of life for the citizens of Punjab by:
  - Encouraging private sector to invest in Punjab.
  - Generating growth in the economy to create employment
  - Improving infrastructure and key services necessary for economic uplift
- Assessing skills requirements and provision of need based skills training

## **ACHIEVEMENTS OF FINANCIAL YEAR 2018-19**

- Formulation of Punjab Industrial Policy
- Acquisition of Land for Allama Iqbal Industrial Estate, Faisalabad.
- Operationalization of Business Portal in Lahore
- One Window Service Centre established at Quaid-e-Azam Industrial Estate.
- Office Building for Sahiwal Consumer Protection Council constructed.
- Schemes for promotion of SMEs i.e Progressing Punjab by Entrepreneurial Development of SMEs, Developing SME Sector through Loan Markup Support Program and Credit Guarantee Scheme approved.
- Training of 550,000 individuals through Skill Development Programme/ Projects of PSDF, TEVTA and PVTC.

## **NEW INITIATIVES FOR FINANCIAL YEAR 2019-20**

- Hunermand Nojawan (TEVTA)
- Infrastructure development of Allama Iqbal Industrial City, Faisalabad
- Development of Bahawalpur Industrial Estate
- Provision of Curriculum Compliant Labs in TEVTA Institutions
- Purchase of Land for Establishment of Small Industrial Estate, Taunsa Shareef.

- Master Planning and Construction of Mir Chakar Khan Rind University of Technology D.G Khan
- Master Planning and Construction of Punjab Tianjin University of Technology (PTUT), Lahore.
- Master Planning and Construction of Punjab University of Technology (PUT), Rasul, M.B. Din.
- Improvement to the Arrangements for Starting a Business (Phase-II).
- Establishment of Women Resource Centers and Incubators

## **QUANTIFIABLE TARGETS**

- Infrastructure development of 03 large industrial estates including Quaid-e-Azam Apparel Park, Allama Iqbal Industrial City and Bahawalpur industrial estate which would enable to create 475,000 new jobs in Punjab and it will also help to attract Foreign Direct Investment (FDI).
- Purchase of land and development of infrastructure for 01 small industrial estate at Taunsa Shareef.
- Completion of 02 artisan villages at Sheikhpura and Taxila
- Training of 100 skills and un-skilled workers for artisans skills transfer, commencement of 34 workshops and 100 jobs will be created under Metal Craft Artisans Village at Sheikhpura Road Lahore.
- Training of 120 skills and un-skilled workers for artisan skills transfer, commencement of 21 workshops and 90 jobs will be created under Gandhara Art Village, Taxila.
- Under the project Progressing Punjab by Entrepreneurial Development of SMEs, 3000 SMEs will be developed and 45000 direct employments will be generated.
- Under the project Developing SMEs Sector through Loan Markup Support Program, 8000 SMEs will be developed and 115000 direct employments will be generated.
- Under the project Credit Guarantee Scheme for Development and Promotion of SMEs in Punjab, 6000 SMEs will be developed and 95000 direct employments will be generated.
- Establishment of one window service centre at Faisalabad

- Training of 59,464 youth by PVTC in sectors like agriculture, auto, civil, cosmetology, electrical, electronics, health care, hospitality, languages, leather technology, mechanical, services, textile and veterinary.
- Provision of missing machinery & equipment in 57 institutes of TEVTA; 100% machinery & equipment in 29 vocational institutes. Provision of new machinery and equipment in 28 technical institutes.
- Increase in training facility of TEVTA institutions from 90,000 to 150,000 per annum by introducing 2nd shift under Hunarmand Nojawan program.

## **MAJOR PROJECTS/INITIATIVES**

### **1. Hunermanad Nojawan Program: -**

It is a flagship project of Government of Punjab aiming to increase the training facility for young skill graduates from 90,000 per annum young skill graduates to 150,000 per annum through introducing second shift in TEVTA institutes. More number of skilled youth and adults with relevant competencies will have better opportunities for employment, decent jobs and entrepreneurship.

### **2. Provision of Curriculum Compliant Labs in TEVTA Institutions:-**

Curriculums had been periodically revised by TEVTA in last 3 decades but Machinery/ Equipment Labs have not been upgraded to make curriculum compliant labs. This scheme aims to upgrade labs established in TEVTA's old institutions through provision of modern curriculum compliant equipment. This initiative will enhance the quality of technical education and will also cater the need of quality skilled work force requirement of the local industry and industries being established under CPEC.

### **3. Establishment of Technology Universities in Punjab**

Technology is universally recognized as a major agent of economic growth and socio-cultural development of a nation. Cognizant of the importance of technology in the development of economy, the government has placed major focus on re-orientation of the education and training system according to the requirements of the existing and potential future industries to enable the country to move towards the 'Knowledge Economy' which is characterized by high levels

of skills and education, lifelong learning, and innovation. Technology and knowledge on which a Knowledge Economy is based is now an intrinsic part of the economic system.

The Government of Punjab has established the first Technology University of the country titled “Punjab Tianjin University of Technology (PTUT), Lahore” in collaboration with Tianjin University of Technology and Education, China during 2017-18. Punjab Tianjin University of Technology (PTUT) is offering graduate level technology courses in various disciplines. The PTUT was established in a sub-campus. Now Government intends to construct permanent campus of PTUT and establishment of two new Technology Universities in Punjab as per following:

**a. Master Planning and Construction of Punjab Tianjin University of Technology:**

To construct permanent campus of PTUT at GCT Raiwind Road, Lahore scheme for master planning and construction of Punjab Tianjin University of Technology has been included in ADP 2019-20.

**b. Master Planning and Construction of Punjab University of Technology, Rasul, M.B Din**

Government of the Punjab aims to upgrade Government College of Technology Rasul into University of Technology, Rasul, to produce technology graduates. University of Technology, Rasul will be established in the premises of Govt. College of Technology, Rasul. A scheme for Master Planning and Construction of Punjab University of Technology, Rasul, M.B Din has been included in ADP 2019-20.

**c. Master Planning and Construction of Mir Chakar Khan Rind University of Technology D. G. Khan: -**

Government of the Punjab aims to upgrade Government College of Technology DG Khan into University of Technology, DG Khan. University of Technology, DG Khan aims at producing quality technical manpower for the Southern Punjab. A scheme for Master Planning and Construction of Mir

Chakar Khan Rind University of Technology D. G. Khan has been included in ADP 209-20.

#### **4. Promotion of SMEs Sector in Punjab**

SMEs play a central role in a country's economy in terms of its contribution towards GDP, employment generation, export development, and poverty alleviation. SMEs are considered backbone of the economy, being a major source of innovation, growth and job creation. SMEs contribute up-to 95% of enterprises and 60% to 70% of employment. SMEs in Pakistan contribute 30 per cent to GDP and 25 per cent to export earnings. They support the growth of large industry by providing inputs like parts, raw material, accessories and semi-finished goods for value addition. There are approximately 3.2 million Micro Small and Medium Enterprises in Pakistan out of which 65% are operating in Punjab. Considering the importance of SMEs the Government of Punjab has initiated following schemes for promotion of SMEs in Punjab:

##### **a. Progressing Punjab by Entrepreneurial Development of SMEs**

The scheme "Progressing Punjab by Entrepreneurial Development of SMEs (PPED)" costing Rs. 6000.000 million aims development of SMEs through entrepreneurship development. The scheme will facilitate the new startups and progressing entrepreneurs in Punjab in terms of financial and technical support through entrepreneurship training, Management services, Business Facilitation, Capacity Building and provision of credit to SMEs. Following are the major expected outcome of the projects:

- 3000 SMEs will be developed.
- 45000 direct employment generation.
- Poverty Alliviation.
- Economic and social Development.
- Financial Stability.
- Industrial Growth.
- Increase in exports of the country.

##### **b. Developing SME Sector through Loan Markup Support Program (LMSP)**

The Scheme "Developing SME Sector through Loan Markup Support Program" costing Rs. 3000 million focuses to ensure Working Capital for existing SMEs and new start-ups. The scheme will be executed through

Commercial Banks as Participating Financial Institutions (PFIs). Loan Limit of Rs. 10.00 million has set for issuance guarantee coverage and collateral deficient SMEs. The repayment period in term finance would be up-to 5 years, including grace period. The benefits of the scheme are as follow:

- Approximately 8,000 SMEs will be developed.
- Approximately 11,5000 direct Employment Generation.
- Economic and Social Development.
- Industrial Growth.
- Low cost of doing business.
- Creating of competitive environment.

**c. Credit Guarantee Scheme for Development and Promotion Of SMES in Punjab(CGS)**

The scheme “Credit Guarantee Scheme for Development and Promotion Of SMES in Punjab” costing Rs. 2500 million focuses to ensure Working Capital for existing SMEs and new start-ups. The scheme will be executed through Commercial Banks as Participating Financial Institutions (PFIs). A Loan Limit of Rs. 05.00 million has set for issuance guarantee coverage and collateral deficient SMEs. The repayment period in term finance would be up-to 5 years, including grace period. The benefits of the scheme are as follow:

- Approximately 6,000 SMEs will be developed.
- Approximately 95,000 Direct Employment Generations.
- Industrial Growth
- Approximately 95,000 Direct Employment will be generated

**5. Quaid-e-Azam Apparel Park**

The Government of Punjab (GoP) intends to establish a state of art Apparel/ Garment Zone. In this regard, Quaid-e-Azam Apparel Park (QAAP) is being established on an area of 1540 acres on motorway M-2 near district Sheikupura. The major focus of QAAP is to establish clothing and apparel along with vertical integrated units for garments manufacturing industries, garment vendor industry, embroidery industry, commercial washing dying and printing industries. To facilitate local and foreign investor, QAAP has been notified as special economic zone. This initiative would enable to create about 250,000 new jobs in Punjab and it will also help to attract Foreign Direct Investment (FDI).

## **5. Punjab Skill Development Program**

Punjab skill Development project (PSDP) is a first generation skills development project launched by the GoPb with the active technical and financial assistance of the World Bank.. The Project Development Objective (PDO) is to improve the quality, labour market relevance of, and access to skills training programs in priority sectors in Punjab. The project is working in three strategic areas: (a) strengthening the skills training system, (b) improving the quality and relevance of skills training, (c) increasing access to market relevant trades. The project focuses on human development, ensuring quality jobs for skilled workers.

The project spans over a period of five years – 03rd July 2015 to 30th June 2020. The total cost of the project works out to be Rs. 5739.785 million (WB share is 50 million USD (Rs. 5097.5 million and GoPb Share is 6.3 million USD (Rs. 642.285 million)). The project has eight covenants to meet and five Disbursement Linked Indicators (DLIs) comprising 23 targets to be achieved over project life cycle. To meet DLI 3,4, & 5, allocation of Rs. 1528 million has been made in ADP 2019-20.

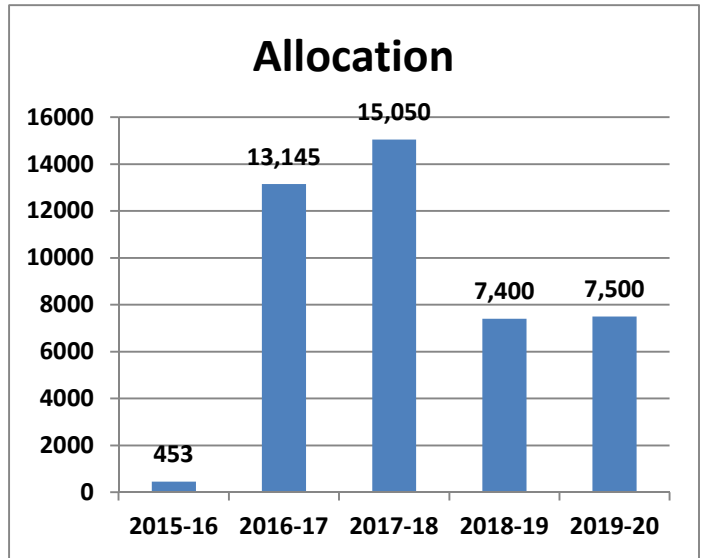
## **6. Development of Infrastructure of Allama Iqbal Industrial City (AIIIC) (FIEDMC)**

A site near Allama Iqbal Industrial Estate M-3 Faisalabad was selected by China-Pakistan Joint Coordination Committee (JCC) to setting up prioritized Special Economic Zones under China-Pakistan Economic Corridor (CPEC). Accordingly a scheme “Land Acquisition of Development of PSEZ (Allama Iqbal Industrial Estate M-3, Faisalabad” with a cost of Rs. 6300.000 million was approved during 2018-19 and funds were allocated. The Government of Punjab now intends to develop infrastructure of Allama Iqbal Industrial City through FIEDMC.in this regard an amount of Rs. 1500.000 million have been allocated as seed money in ADP 2019-20.

## TREND OF ALLOCATION

(Millions PKR)

Years	Allocation
2015-16	453
2016-17	13,145
2017-18	15,050
2018-19	7,400
2019-20	7,500





## INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Industries, Commerce & Investments	4	0.000	217.283	0.000	217.283	97.634	0.000
Punjab Small Industries Corporation (PSIC)	7	0.000	911.245	0.000	911.245	3,500.000	3,850.000
<b>Total: ON-GOING SCHEMES</b>	<b>11</b>	<b>0.000</b>	<b>1,128.528</b>	<b>0.000</b>	<b>1,128.528</b>	<b>3,597.634</b>	<b>3,850.000</b>
<b><u>NEW SCHEMES</u></b>							
Industries, Commerce & Investments	4	0.000	355.000	0.000	355.000	25.000	0.000
Punjab Small Industries Corporation (PSIC)	3	0.000	113.708	0.000	113.708	20.184	0.000
TEVTA	2	0.000	1,550.000	0.000	1,550.000	1,000.000	950.000
<b>Total: NEW SCHEMES</b>	<b>9</b>	<b>0.000</b>	<b>2,018.708</b>	<b>0.000</b>	<b>2,018.708</b>	<b>1,045.184</b>	<b>950.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	6	0.000	4,352.764	0.000	4,352.764	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>6</b>	<b>0.000</b>	<b>4,352.764</b>	<b>0.000</b>	<b>4,352.764</b>	<b>0.000</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
PPP	6	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>6</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>32</b>	<b>0.000</b>	<b>7,500.000</b>	<b>0.000</b>	<b>7,500.000</b>	<b>4,642.818</b>	<b>4,800.000</b>

## Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Industries, Commerce & Investments

4964	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01191601938 / 10-03-2017 / Lahore	392.866	203.429	0.000	91.803	91.803	97.634	0.000	0.000
4965	Automation of Directorate of Consumer Protection Council and its field Offices. 01371700076 / 31-07-2017 / Punjab	108.792	45.471	0.000	63.321	63.321	0.000	0.000	0.000
4966	Establishment of One Window Service Centers (OWSC) for Industries Department 01371800017 / 01-07-2018 / Punjab	96.470	59.650	0.000	36.819	36.819	0.000	0.000	0.000
4967	Strengthening of District Offices of IPWM 01371800083 / 01-07-2018 / Punjab	33.820	8.480	0.000	25.340	25.340	0.000	0.000	0.000
<b>Total: Industries, Commerce &amp; Investments</b>		<b>631.948</b>	<b>317.030</b>	<b>0.000</b>	<b>217.283</b>	<b>217.283</b>	<b>97.634</b>	<b>0.000</b>	<b>0.000</b>

#### Punjab Small Industries Corporation (PSIC)

4968	Gandhara Art Village (J&C, DLI-6) 01291501008 / 28-07-2016 / Rawalpindi	167.400	158.175	0.000	9.225	9.225	0.000	0.000	0.000
4969	Establishment of Metal Craft Artisans Village at Sheikhpura Road, Lahore (J&C, DLI-6) 01191501009 / 28-07-2016 / Lahore	182.271	165.651	0.000	16.620	16.620	0.000	0.000	0.000
4970	Cluster Development Initiative (J&C, DLI-6) 01371601940 / 28-04-2017 / Punjab	588.479	385.629	0.000	202.850	202.850	0.000	0.000	0.000
4971	Progressing Punjab by Entrepreneurial Development of SMEs (PPED) 01371800271 / 01-07-2018 / Punjab	6,000.000	0.000	0.000	300.000	300.000	2,000.000	2,000.000	1,700.000
4972	Developing SME Sector through Loan Markup Support Program (LMSP) 01371800272 / 01-07-2018 / Punjab	3,000.000	0.000	0.000	250.000	250.000	1,000.000	1,000.000	750.000
4973	Credit Guarantee Scheme for Development and Promotion of SMEs in Punjab 01371800331 / 01-11-2018 / Punjab	2,500.000	0.000	0.000	50.000	50.000	500.000	850.000	1,100.000
4974	Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxila (J&C, DLI-6) 01381601942 / 26-08-2016 / Kasur, Khanewal, Rawalpindi, Sahiwal	365.551	283.000	0.000	82.550	82.550	0.000	0.000	0.000
<b>Total: Punjab Small Industries Corporation (PSIC)</b>		<b>12,803.701</b>	<b>992.455</b>	<b>0.000</b>	<b>911.245</b>	<b>911.245</b>	<b>3,500.000</b>	<b>3,850.000</b>	<b>3,550.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>13,435.649</b>	<b>1,309.485</b>	<b>0.000</b>	<b>1,128.528</b>	<b>1,128.528</b>	<b>3,597.634</b>	<b>3,850.000</b>	<b>3,550.000</b>

## Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Industries, Commerce & Investments

4975	Master Planning and Construction of Punjab University of Technology, Rasul, M.B.Din 01151900865 / Un-Approved / Mandi Bahauddin	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
4976	Master Planning and Construction of Punjab Tianjin University of Technology (PTUT) Lahore 01191900864 / Un-Approved / Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
4977	Master Planning and Construction of Mir Chakar Khan Rind University of Technology D.G. Khan 01041900866 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
4978	Improvements to the Arrangements for Starting a Business - (Phase-II) 01371900881 / Un-Approved / Punjab	80.000	0.000	0.000	55.000	55.000	25.000	0.000	0.000
<b>Total: Industries, Commerce &amp; Investments</b>		<b>380.000</b>	<b>0.000</b>	<b>0.000</b>	<b>355.000</b>	<b>355.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>

#### Punjab Small Industries Corporation (PSIC)

4979	Purchase of Land for Establishment of Small Industrial Estate, Taunsa Shareef 01041900876 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
4980	Up-Gradation of Handicraft Development Center at Taunsa Shareef D.G.Khan. 01041900877 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
4981	Establishment of Women Resource Center and Incubators 01371800157 / Un-Approved / Punjab	23.879	0.000	0.000	8.708	8.708	15.184	0.000	0.000
<b>Total: Punjab Small Industries Corporation (PSIC)</b>		<b>133.879</b>	<b>0.000</b>	<b>0.000</b>	<b>113.708</b>	<b>113.708</b>	<b>20.184</b>	<b>0.000</b>	<b>0.000</b>

#### TEVTA

4982	Hunarmand Nojawan (TEVTA) 01371902278 / Un-Approved / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
4983	Provision of Curriculum Compliant Labs in TEVTA Institutions 01371902279 / Un-Approved / Punjab	2,000.000	0.000	0.000	50.000	50.000	1,000.000	950.000	0.000
<b>Total: TEVTA</b>		<b>3,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,550.000</b>	<b>1,550.000</b>	<b>1,000.000</b>	<b>950.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>4,013.879</b>	<b>0.000</b>	<b>0.000</b>	<b>2,018.708</b>	<b>2,018.708</b>	<b>1,045.184</b>	<b>950.000</b>	<b>0.000</b>

### OTHER DEVELOPMENT PROGRAM

#### ODP

4984	Development of Infrastructure of Allama Iqbal Industrial City (AIIC) (FIEDMC) (Seed Money Component Out of Total Cost of Rs. 23074.000 Million) 01091900882 / 01-07-2019 / Faisalabad	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
------	--	-----------	-------	-------	-----------	-----------	-------	-------	-------

## Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4985	Development of Bahawalpur Industrial Estate (PIEDMC) 01021900894 / 01-07-2019 / Bahawalpur	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
4986	Punjab Skill Development Project (TEVTA & PSDF - DLI 3,4 & 5) 01371900895 / 01-07-2019 / Punjab	1,528.000	0.000	0.000	1,528.000	1,528.000	0.000	0.000	0.000
4987	Technical Education and Vocational Training Authority (TEVTA) 01371900896 / 01-07-2019 / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
4988	Punjab Vocational Training Council (PVTC) 01371900898 / 01-07-2019 / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
4989	Establishment of Technical Training Center For Male & Female at Kharan District Balochistan 01371902311 / 01-07-2019 / Punjab	424.764	150.000	0.000	274.764	274.764	0.000	0.000	0.000
<b>Total: ODP</b>		<b>4,502.764</b>	<b>150.000</b>	<b>0.000</b>	<b>4,352.764</b>	<b>4,352.764</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>4,502.764</b>	<b>150.000</b>	<b>0.000</b>	<b>4,352.764</b>	<b>4,352.764</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PPP PROJECT</b>									
<b>PPP</b>									
4990	Establishment of Combined Effluent Treatment Plant (CETP) at M-3 Industrial City, Faisalabad (FIEDMC) 01091800089 / Un-Approved / Faisalabad	4,946.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4991	Establishment of Weaving City Faisalabad (FIEDMC) 01091800287 / Un-Approved / Faisalabad	3,577.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4992	Establishment of Combined Effluent Treatment Plant (CETP) at Quaid-e-Azam Industrial Estate, Lahore (PIEDMC) 01191800086 / Un-Approved / Lahore	2,744.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4993	Establishment of Combined Effluent Treatment Plant (CETP) at Sunder Industrial Estate, Lahore (PIEDMC) 01191800087 / Un-Approved / Lahore	2,043.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4994	Development of Quaid-e-Azam Apparel Park (QAAP), Sheikhpura (PIEDMC) 01211900893 / Un-Approved / Sheikhpura	19,021.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4995	Establishment of Muzaffargarh Industrial Estate (PIEDMC) 01061902312 / Un-Approved / Muzaffargarh	500.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>32,831.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>32,831.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>54,783.292</b>	<b>1,459.485</b>	<b>0.000</b>	<b>7,500.000</b>	<b>7,500.000</b>	<b>4,642.818</b>	<b>4,800.000</b>	<b>3,550.000</b>



## **MINES & MINERALS**

### **VISION**

A modern, innovative, dynamic and private sector driven mineral sector that is environmentally responsible socially sustainable and safe; and that contribute significantly to the Punjab's and Pakistan's overall economic growth.

### **POLICY / OBJECTIVES:**

- i. Encourage and support exploration in opening up new avenues of minerals, particularly through private sector.
- ii. Strengthen Government's role as a facilitator to create 'enabling environment' for the respective investors in mines and minerals sector.
- iii. Promote environment-friendly mining practices and to take measures for mitigation of environmental hazards of mining for sustainable development of mineral sector.
- iv. Supporting Small to Medium Scale Mining,
- v. Ensure healthy and safe standards for workforce.
- vi. Develop schemes for welfare and safety of mine workers.
- vii. Provide internationally competitive regulatory frame work-mining concession rules and restructuring of the institutional arrangements for administration in the light of practices followed in developed countries.

### **STRATEGIC INTERVENTION:**

- Exploration & Resource Estimation of Iron Ore & Associated Metallic Minerals in Chiniot - Rajoa, Punjab (Phase-I).

### **ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19:**

- Exploration & Resource Estimation of Iron Ore & Associated Metallic Minerals in Chiniot - Rajoa, Punjab (Phase-I) has confirmed an NI 43-101 compliant resource estimate of 149.8 Mt with estimated market value of 4 Billion USD.
- Substantial completion of Strengthening of Mine Sample Testing Laboratory, Khushab,

- Out of three blocks, substantial completion / Up-gradation of two blocks of Punjab School of Mines at Katas, Tehsil Choa Saiden Shah, District Chakwal.
- Substantial Completion of Construction of Office Buildings and Residences for Deputy Director Mines & Minerals, Khushab
- Completion / Procurement of Machinery and Equipment for Establishment of Rescue Squad Pull-111 District Sargodha.

#### **QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:**

- Up-gradation of Punjab School of Mines at Katas, Tehsil Choa Saiden Shah, District Chakwal will provide in service training to 100 officers / officials per year for improved service delivery.
- Establishment of Rescue Squad Pull-111 District Sargodha will provide prompt Rescue Services to 4,000 Mines workers in District Sargodha.
- Completion / Construction of Office Buildings and Residences for Deputy Director Mines & Minerals, Khushab will provide savings in annual rent of offices.
- Exploration and Resource Estimation of Iron Ore and other minerals in District Chiniot, District Faisalabad and other adjoining areas/ Districts of Punjab (Phase-II) will provide estimation for improved occurrence of copper, gold, uranium etc.

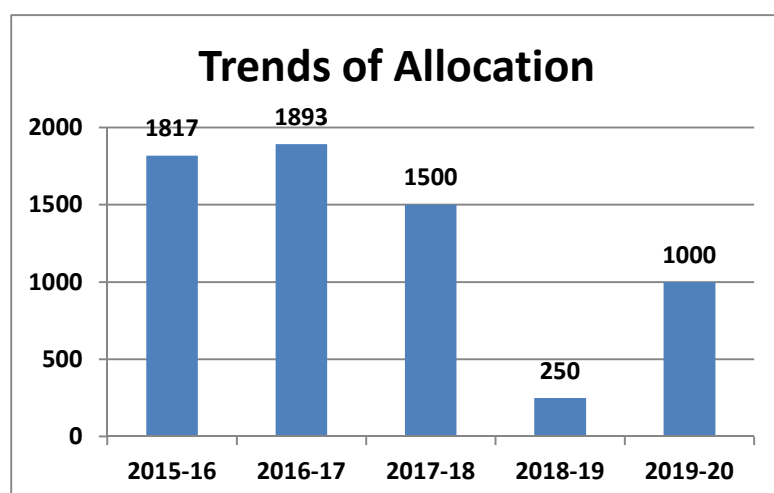
#### **NEW INITIATIVES FOR 2019-20:**

- Potential Evaluation of Coal, Byrite, Iron Ore, Gypsum, Fuller Earth, Lime Stone in Koh-e-Suleman Range, District D. G. Khan
- Potential Evaluation of Placer Gold in River Indus flowing through District Attock.

### **TRENDS OF ALLOCATIONS**

**(Millions PKR)**

Year	Allocation
2015-16	1,817
2016-17	1,893
2017-18	1,500
2018-19	250
2019-20	1,000



## MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	8	124.082	208.391	0.000	332.473	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>124.082</b>	<b>208.391</b>	<b>0.000</b>	<b>332.473</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	5	7.000	190.000	0.000	197.000	80.000	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>7.000</b>	<b>190.000</b>	<b>0.000</b>	<b>197.000</b>	<b>80.000</b>	<b>0.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
Regular	1	0.000	470.527	0.000	470.527	1,707.473	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>470.527</b>	<b>0.000</b>	<b>470.527</b>	<b>1,707.473</b>	<b>0.000</b>
<b>Grand Total</b>	<b>14</b>	<b>131.082</b>	<b>868.918</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,787.473</b>	<b>0.000</b>



# Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4996	Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal 01271700252 / 01-07-2017 / Chakwal	56.330	14.597	28.068	13.665	41.733	0.000	0.000	0.000
4997	Acquisition of land for Establishment of office of Inspector of Mines & Junior Inspector of Mines, Chakwal 01271800112 / 01-07-2019 / Chakwal	26.000	0.000	0.000	26.000	26.000	0.000	0.000	0.000
4998	Establishment of Rescue Squad at Pull 111 District Sargodha 01331700253 / 01-07-2017 / Sargodha	83.972	12.508	20.659	50.805	71.464	0.000	0.000	0.000
4999	Strengthening of Mine Sample Testing Laboratory, Khushab 01311601946 / 29-09-2016 / Khushab	99.084	94.084	0.000	5.000	5.000	0.000	0.000	0.000
5000	Construction of Office Building and Residence for Deputy Director Mines & Minerals Khushab 01311700256 / 01-07-2017 / Khushab	72.919	19.461	37.459	15.999	53.458	0.000	0.000	0.000
5001	Construction of Office and Residence for the Deputy Director Mines & Minerals Mianwali 01321700254 / 01-07-2017 / Mianwali	55.297	9.501	37.896	7.900	45.796	0.000	0.000	0.000
5002	Acquisition of land for Construction of Office and Residences for Assistant Director Mines & Minerals, Chiniot 01081800124 / 01-07-2019 / Chiniot	13.401	0.000	0.000	13.401	13.401	0.000	0.000	0.000
5003	Provision of Equipment for Inspection Regime 01371800113 / 01-07-2018 / Punjab	75.621	0.000	0.000	75.621	75.621	0.000	0.000	0.000
<b>Total: Regular</b>		<b>482.624</b>	<b>150.151</b>	<b>124.082</b>	<b>208.391</b>	<b>332.473</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>482.624</b>	<b>150.151</b>	<b>124.082</b>	<b>208.391</b>	<b>332.473</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

5004	Potential Evaluation of Placer Gold in River Indus at District Attock 01261901011 / Un-Approved / Attock	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
5005	Provision of fence at site of Office of Inspector of Mines & Junior Inspector of Mines at District Chakwal 01271901013 / Un-Approved / Chakwal	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
5006	Provision of fence at Mining Complex Lahore 01191800114 / Un-Approved / Lahore	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
5007	Potential Evaluation of Coal, Byrite, Iron Ore, Gypsum, Fuller Earth, Lime Stone in Koh-e-Suleman Range, District D. G. Khan 01041902304 / Un-Approved / Dera Ghazi Khan	180.000	0.000	0.000	100.000	100.000	80.000	0.000	0.000

## Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5008	Acquisition of Land to access lease area of Ordinary Sand around Chiniot Bridge at District Chiniot 01081901483 / Un-Approved / Chiniot	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>277.000</b>	0.000	7.000	190.000	<b>197.000</b>	80.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		<b>277.000</b>	0.000	7.000	190.000	<b>197.000</b>	80.000	0.000	0.000
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>									
<b>Regular</b>									
5009	Punjab Mineral Company (PMC) 01371901862 / 01-07-2019 / Punjab	2,183.000	0.000	0.000	470.527	<b>470.527</b>	1,707.473	0.000	0.000
<b>Total: Regular</b>		<b>2,183.000</b>	0.000	0.000	470.527	<b>470.527</b>	1,707.473	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>2,183.000</b>	0.000	0.000	470.527	<b>470.527</b>	1,707.473	0.000	0.000
<b>Grand Total</b>		<b>2,942.624</b>	<b>150.151</b>	<b>131.082</b>	<b>868.918</b>	<b>1,000.000</b>	<b>1,787.473</b>	<b>0.000</b>	<b>0.000</b>



## **TOURISM**

### **VISION**

To transform Punjab into a preferred tourist destination for national and international tourists.

### **OBJECTIVES/ PRIORITIES**

- To explore and develop new tourist destinations and promote tourism by providing quality infrastructure.
- To ensure a wider availability of knowledge base on tourism and dissemination of such information through Web & Social Media platforms.
- To ensure availability of a well-trained skilled workforce in tourism and hospitality industry for both national and international levels.
- To capitalize resources by undertaking feasible projects for which financing is available from the private sector.
- To ensure adequate arrangements for safety and security of the domestic and international tourists.

### **STRATEGIC INTERVENTIONS**

- Desert Safari and Development of Camping Village/Sites at Cholistan Desert and Thal Desert
- Sightseeing Double Decker Bus Bahawalpur and Multan

### **QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:**

- Renovation and Rehabilitation of 12 Guest/ Rest Houses to be handed over to Tourism Department
- 02 feasibility study for Identification of Tourism Potential
- 03 schemes for land acquisition

### **NEW INITIATIVES**

- Establishment of Thematic Food Court, Arts & Craft Shops and Entertainment Activity Like Zip Lining, Wall Climbing etc and Walkways at Patriata Top Station, Murree
- Mechanical Up gradation of Cable Car & Chairlift Patriata
- Land acquisition for construction of Resort at Attock Khurd
- Establishment of Entertainment Park with Water Sports & Other Facilities at Dhok Talian Lake
- Establishment of Tilla Jogian - Rohtas Fort Parkway

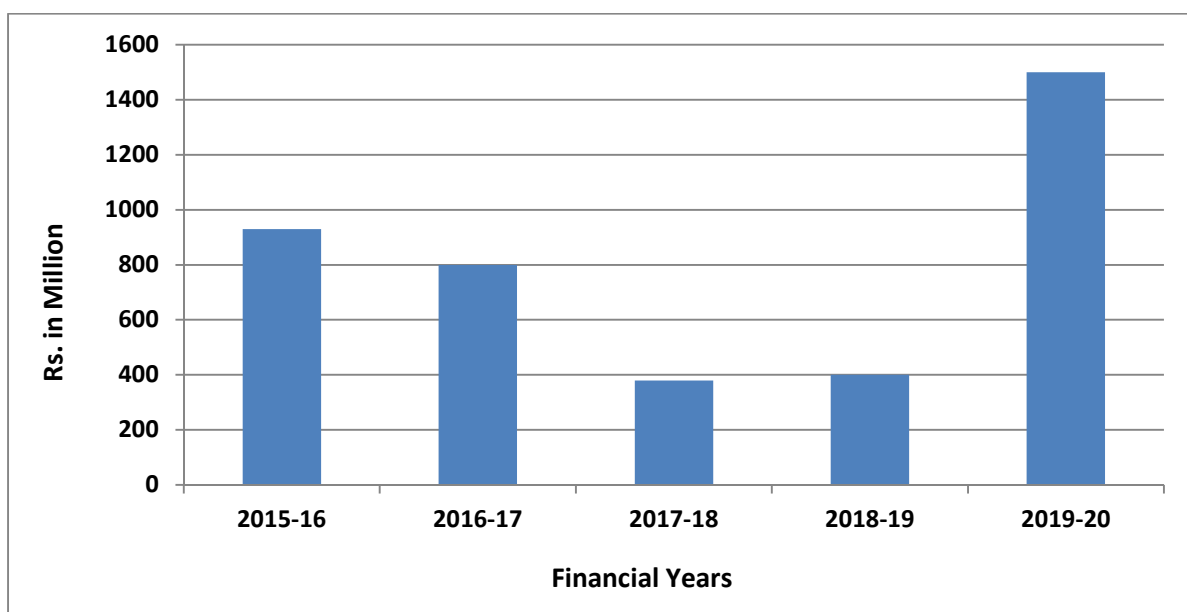
- Procurement of Pedal Boats for Uchali and Khabeki Lakes District Khushab
- Extension of TDCP Resort and Establishment of Entertainment Park at Khabeki Lake District Khushab
- Koh-e-Suleman Parkway
- Complete Rehabilitation and Upgradation of TDCP Resort at Sakhi Sarwar (PPP)
- Showcasing Punjab through Documentaries, Publications, Portal, Participation in International Tourism Expos, Tourism Event Management and Awareness & Promotion of Heritage Sites
- Establishment of Project Management Unit for Implementation of Development Portfolio
- Sightseeing Double Decker Bus Bahawalpur and Multan (O&M on PPP)
- Provision of Short Consultancies for Different Projects
- Renovation and Rehabilitation of 12 Guest/ Rest Houses to be handed over to Tourism Department
- Land Acquisition at Head Panjnad
- Feasibility Study for Establishment of Disney Land / Theme Park in Punjab and land acquisition
- Feasibility Study for Identification of Tourism Potential and Master Planning at Chakwal
- Up-gradation and Provision of Missing Facilities at Changa Manga Resort, District Kasur.

## TREND OF ALLOCATION

(Rs. Million)

Sr. No.	Years	Allocation
1.	2015-16	930
2.	2016-17	800
3.	2017-18	380
4.	2018-19	400
5.	2019-20	1500

## TREND OF ALLOCATION



## TOURISM: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	19	197.900	100.769	0.000	298.669	31.451	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>19</b>	<b>197.900</b>	<b>100.769</b>	<b>0.000</b>	<b>298.669</b>	<b>31.451</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	18	375.976	812.758	0.000	1,188.734	619.441	0.000
<b>Total: NEW SCHEMES</b>	<b>18</b>	<b>375.976</b>	<b>812.758</b>	<b>0.000</b>	<b>1,188.734</b>	<b>619.441</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
PPP	2	0.001	12.596	0.000	12.597	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>2</b>	<b>0.001</b>	<b>12.596</b>	<b>0.000</b>	<b>12.597</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>39</b>	<b>573.877</b>	<b>926.123</b>	<b>0.000</b>	<b>1,500.000</b>	<b>650.892</b>	<b>0.000</b>

# Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

5010	Up gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residencies at Patriata 01291700170 / 01-07-2017 / Rawalpindi	95.744	79.714	8.228	7.802	16.030	0.000	0.000	0.000
5011	Development of Resort at Charehan Forest Rest House for Promotion of Tourism, District Rawalpindi 01291703808 / 01-07-2017 / Rawalpindi	87.711	70.300	5.000	0.000	5.000	12.411	0.000	0.000
5012	Renovation, Up-gradation of Chairlift and Cable Car System at Patriata, District Rawalpindi 01291300248 / 01-07-2015 / Rawalpindi	144.519	143.849	0.000	0.670	0.670	0.000	0.000	0.000
5013	Construction of Service Area Khajot on Islamabad Expressway, District Rawalpindi 01290800039 / 01-07-2008 / Rawalpindi	30.412	30.100	0.312	0.000	0.312	0.000	0.000	0.000
5014	Feasibility Study for Development of Kotli Sattian as a New Tourist Destination (PC-II) 01291800281 / 01-07-2018 / Rawalpindi	13.137	0.000	0.000	13.137	13.137	0.000	0.000	0.000
5015	Establishment of view point and surrounding area development in Kotli Sattian Karore Park way 01291800340 / 02-09-2018 / Rawalpindi	17.206	5.000	11.771	0.435	12.206	0.000	0.000	0.000
5016	Feasibility and Designing for Development of Recreational Resort along River Indus at Attock Khurd (PC-II) 01261501279 / 01-07-2016 / Attock	9.979	7.484	0.000	2.495	2.495	0.000	0.000	0.000
5017	Development of Chakwal as Punjab's Lake district 01271800341 / 02-09-2018 / Chakwal	20.267	10.000	9.479	0.788	10.267	0.000	0.000	0.000
5018	Provision of water scooters, paddle boats and motor boats at Kallar Kahar 01271800342 / 17-07-2018 / Chakwal	9.978	0.000	0.000	9.978	9.978	0.000	0.000	0.000
5019	Development of Resort along with Approach Road at Dharabi Lake Chakwal 01271800344 / 10-09-2018 / Chakwal	80.000	0.000	68.000	12.000	80.000	0.000	0.000	0.000
5020	Land Acquisition at Khabeki Lake, District Khushab 01311800107 / 01-07-2018 / Khushab	45.000	40.000	0.000	5.000	5.000	0.000	0.000	0.000
5021	Development of Eco Tourism in Soon Velly at Khabekhi and Uchali Lake, Khushab. 01311604440 / 01-07-2016 / Khushab	198.462	193.462	0.000	5.000	5.000	0.000	0.000	0.000
5022	Development of Tourist Resort, Entertainment Park and Parking Area at Kala Bagh District Mianwali (PC II) 01321700172 / 01-07-2017 / Mianwali	11.468	4.013	0.000	7.454	7.454	0.000	0.000	0.000
5023	Feasibility Study for Establishment of Tourist Resort Near Namal Lake, Talla Gang Road, Mianwali (PC-II) 01321800147 / 01-07-2018 / Mianwali	10.123	0.000	0.000	10.123	10.123	0.000	0.000	0.000



## Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5024	Construction of Building for Institute of Tourism and Hotel Management (ITHM) / Tourism Complex 01191601953 / 01-07-2016 / Lahore	83.500	53.681	23.319	6.500	29.819	0.000	0.000	0.000
5025	Development of Resort for religious Tourism at Nankana Sahib. 01201400396 / 02-09-2014 / Nankana Sahib	145.378	137.878	7.000	0.500	7.500	0.000	0.000	0.000
5026	Up-gradation and Provision of Missing Facilities at Fort Monroe Resort, District Dera Ghazi Khan 01041800106 / 01-07-2018 / Dera Ghazi Khan	58.064	5.000	34.024	0.000	34.024	19.040	0.000	0.000
5027	Feasibility Study for Identification of Potential Touristic Sites In Koh-e-Suleman Area (PC-II) 01041800276 / 01-07-2018 / Dera Ghazi Khan	13.137	0.000	0.000	13.137	13.137	0.000	0.000	0.000
5028	Construction of Resort at Derawar Fort Cholistan 01021700169 / 01-07-2017 / Bahawalpur	96.851	60.334	30.767	5.750	36.517	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,170.936</b>	<b>840.815</b>	<b>197.900</b>	<b>100.769</b>	<b>298.669</b>	<b>31.451</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,170.936</b>	<b>840.815</b>	<b>197.900</b>	<b>100.769</b>	<b>298.669</b>	<b>31.451</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

5029	Establishment of Thematic Food Court, Arts & Craft Shops and Entertainment Activity Like Zip Lining, Wall Climbing etc and Walkways at Patriata Top Station, Murree 01291901145 / Un-Approved / Rawalpindi	70.000	0.000	30.000	0.000	30.000	40.000	0.000	0.000
5030	Mechanical Up gradation of Cable Car & Chairlift Patriata 01291901148 / Un-Approved / Rawalpindi	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
5031	Land acquisition for construction of Resort at Attock Khurd 01261901165 / Un-Approved / Attock	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
5032	Establishment of Entertainment Park with Water Sports & Other Facilities at Dhok Talian Lake 01271901166 / Un-Approved / Chakwal	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
5033	Feasibility Study for Identification of Tourism Potential and Master Planning at Chakwal 01271902232 / Un-Approved / Chakwal	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
5034	Establishment of Tilla Jogian - Rohtas Fort Parkway 01281901178 / Un-Approved / Jhelum	40.000	0.000	30.000	10.000	40.000	0.000	0.000	0.000
5035	Procurement of Pedal Boats for Uchali and Khabeki Lakes District Khushab 01311901182 / Un-Approved / Khushab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

# Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5036	Extension of TDCP Resort and Establishment of Entertainment Park at Khabeki Lake District Khushab 01311901186 / Un-Approved / Khushab	100.000	0.000	60.000	0.000	60.000	40.000	0.000	0.000
5037	Up-gradation and Provision of Missing Facilities at Changa Manga Resort, District Kasur. 01181800105 / Un-Approved / Kasur	50.000	0.000	20.000	20.000	40.000	10.000	0.000	0.000
5038	Koh-e-Suleman Parkway 01041901190 / 01-07-2019 / Dera Ghazi Khan	25.976	0.000	25.976	0.000	25.976	0.000	0.000	0.000
5039	Desert Safari and Development of Camping Village/Sites at Cholistan Desert and Thal Desert 01021901198 / Un-Approved / Bahawalpur	200.000	0.000	50.000	150.000	200.000	0.000	0.000	0.000
5040	Land Acquisition at Head Panjnad 01021901958 / Un-Approved / Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
5041	Showcasing Punjab through Documentaries, Publications, Portal, Tourism Event Management and Awareness & Promotion of Heritage Sites 01371901221 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
5042	Establishment of Project Management Unit for Implementation of Development Portfolio 01371901237 / Un-Approved / Punjab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5043	Provision of Short Consultancies for Different Projects 01371901254 / Un-Approved / Punjab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5044	Renovation and Rehabilitation of 12 Guest/ Rest Houses to be handed over to Tourism Department 01371901787 / Un-Approved / Punjab	200.000	0.000	60.000	40.559	100.559	99.441	0.000	0.000
5045	Feasibility Study for Establishment of Disney Land / Theme Park in Punjab and land acquisition 01371901960 / Un-Approved / Punjab	137.199	0.000	0.000	137.199	137.199	0.000	0.000	0.000
5046	Sightseeing Double Decker Bus Bahawalpur and Multan (O&M on PPP) 01381901242 / Un-Approved / Bahawalpur, Multan	300.000	0.000	50.000	150.000	200.000	100.000	0.000	0.000
<b>Total: Regular</b>		<b>1,808.175</b>	<b>0.000</b>	<b>375.976</b>	<b>812.758</b>	<b>1,188.734</b>	<b>619.441</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,808.175</b>	<b>0.000</b>	<b>375.976</b>	<b>812.758</b>	<b>1,188.734</b>	<b>619.441</b>	<b>0.000</b>	<b>0.000</b>

## PPP PROJECT

### PPP

5047	Development of tourist resort/entertainment park at Uchali Lake, Soon Valley, District Khushab (PPP Mode) 01311700411 / 01-07-2017 / Khushab	17.993	5.397	0.000	12.596	12.596	0.000	0.000	0.000
------	--	--------	-------	-------	--------	--------	-------	-------	-------

## Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5048	Complete Rehabilitation and Upgradation of TDCP Resort at Sakhi Sarwar (PPP) 01041901192 / Un-Approved / Dera Ghazi Khan	50.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
<b>Total: PPP</b>		<b>67.993</b>	5.397	0.001	12.596	<b>12.597</b>	0.000	0.000	0.000
<b>Total: PPP PROJECT</b>		<b>67.993</b>	5.397	0.001	12.596	<b>12.597</b>	0.000	0.000	0.000
<b>Grand Total</b>		<b>3,047.104</b>	<b>846.212</b>	<b>573.877</b>	<b>926.123</b>	<b>1,500.000</b>	<b>650.892</b>	<b>0.000</b>	<b>0.000</b>

## **Governance & Information Technology**

Government of the Punjab is determined to avail every opportunity to accentuate and materialize citizen centric good governance through use of Information & Communication Technologies (ICTs). In addition, promotion of information technology and support to IT industry has remained among priorities of Government of the Punjab. Over the years, Government of the Punjab has introduced strategic interventions keeping Punjab abreast with the global revolution in Information and Communication Technology (ICTs).

### **OVERVIEW**

Use of Information & Communication Technology (ICTs) for promotion of accessibility, entrepreneurship, innovation and ICT adoption in business & public sector leading towards economy boosting reflects overall approach of Government of the Punjab. Punjab IT Policy 2018 provides directions to achieve the objectives of modernizing governance, increasing transparency, improving public service delivery, and reducing administrative burden, besides accelerating development process through use of ICTs to keep Punjab at par with progressing nations.

### **VISION**

To make Punjab the hub of Information Technology (IT) by using Information & Communication Technology (ICTs) for increasing efficiency in public service delivery; enhancing the digital literacy of the citizens; modernizing governance; attracting investment thereby spurring economic growth.

### **OBJECTIVES/ STRATEGIES**

Besides current IT Policy, Punjab Growth Strategy 2023 serves as a guiding document to achieve the sectoral vision and leveraging ICTs for economic growth of the province. Following are the key objectives of investment which are targeted to be achieved through allocation in ADP 2019-20:

- To bridge the digital divide across gender, region and economic classes and achieve accessible and affordable access for all to establish Punjab as the preferred destination for local and international investment in the Information Technology/ Information Technology Enabled Services (IT /ITES) industries;
- To Contribute in government's efforts to develop knowledge based economy through patronising the innovative and export oriented initiatives of business sector, particularly by young entrepreneurs;

- To embark upon the e-governance program to improve service delivery by minimizing the Turnaround Time (TAT) for various functions of the Punjab Government thus minimizing human intervention and increasing transparency;
- To Promote IT industry through partnership with private sector, particularly in the area of IT infrastructure development, IT skills enhancement and patronizing talented IT start-ups through incubators, etc;
- To improve law & order situation and criminal justice system using ICTs and surveillance technologies;
- To improve revenue & tax collection system for Government of the Punjab;
- To develop the human resource capabilities and capacities to use IT & Databases in order to enhance organizational readiness for e-Governance;
- To encourage ERP so that a culture of research & analysis may be promoted for data/ evidence based decision making;

## **ACHIEVEMENTS OF FINANCIAL YEAR 2018-19**

During the Financial Year 2018-19 an amount of Rs. 4.9 Billion was allocated to the Governance and IT Sector. Major milestones achieved during 2018-19 are:

- Punjab Police Integrated Command, Control & Communication Center (PPIC3) Lahore, to meet the security needs of the citizens of Lahore;
- Automation of Stamp Papers (E- Stamping), likely to be successfully rolled out in entire 36 districts of the Punjab to prevent paper and process related fraudulent practices, leakage of government revenues, store information in electronic form and build a central database to make the verification process easy;
- Establishment of Citizen Facilitation and Service Centers (Phase-I);
- IT Centric Intervention & Smart Monitoring under Punjab Public Management Reform Program (PPMRP), to monitor the activities performed by the field officers of different departments and maintaining centralized dashboards to keep close check; also establishing a citizen contact center.

## **TARGETS & NEW INITIATIVES FOR 2019-20**

In ADP 2019-20, Planning & Development Board intends to complete the execution of ongoing schemes and initiate new schemes to achieve sectoral objectives focusing on e-governance and promotion of information and communication technologies. A module for monitoring foreign-funded projects has recently been added in the existing dashboard. Governance & IT Section, in collaboration with the ECA section, P&D Board will ensure 100% utilization on allocations of ongoing

foreign funded projects through optimizing the performance of existing IT based monitoring system, thus contributing effectively during the resource constraint times.

Keeping in view the resource constraints, approach of public-private partnership is being adopted in substantive number of schemes. This will also help promote a culture of collaboration and trust between government and business sector.

Major schemes to be completed during FY 2019-20 are:

- The Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD to modernize and digitize the Archive Department;
- The Prison management Information System will maintain a comprehensive data base of inmates and staff. This will help improve the management of District Jails in Punjab;
- IT Based Profiling of Govt. Employees, to build the capacity of S&GAD Wings by networking provision of Internet, establishment of data center, e-Filing application etc;
- Revamping of Bomb Disposal for Civil Defence Punjab.

➤ The focus is on completing the ongoing schemes. Following chart proves the assertion:

<b>Category (Completion %age)</b>	<b>No. of schemes</b>	<b>Total Cost (millions)</b>	<b>Exp. Upto June, 2019</b>	<b>Allocation 2019-20</b>	<b>No of Schemes likely to be completed</b>
Above 90%	1	997	906	91	1
70%-90%	4	3,153	2,627	281	4
50%-70%	3	971	605	334	3
10%-50%	7	1,588	522	904	6
Below 10%	11	47,840	1,404	1,886	7
<b>Total</b>	<b>26</b>	<b>54,548</b>	<b>6,064</b>	<b>3,495</b>	<b>21</b>

➤ Special emphasis has been given to allocate handsome amount of funds to the southern region of Punjab as per following detail:

<b>Regional Breakup of ADP for FY 2019-20</b>	
North	55%
South	45%

- In addition to the above, following are the major new initiatives which are planned to be executed during FY 2019-20:
- Land Record Services at Qanongoe Level: The project aims at further devolution of services delivery closer to people's doorstep by establishing Land Record Centre in 115 Qanongoes. In addition, 20 mobile vans are the part of project for facilitating the citizens and the landowners in far flung areas of the province;
  - Punjab Police Integrated Command, Control and Communication Center at Dera Ghazi Khan to meet the security needs of citizens of Dera Ghazi Khan and Taunsa;
  - Establishment of Arfa Karim Technology Park– Phase-II on Public Private Partnership (PPP) mode;
  - Regional Plan-9 Centres, i.e. incubation centres in all divisional headquarters;
  - Smart Technology Parks at Divisional Headquarters and Bigger Cities on PPP Mode;
  - Science & Technology incubation centre at new campus of Information Technology University (ITU) Lahore on PPP Mode;
  - Online Payment of Government Receipts, to facilitate citizens by conducting the entire process of challan generation & payments through digital modes improving the turnaround time, including cost effectiveness, for the citizens;
  - To develop better linkages among different implementing and sponsoring agencies to learn from each other, avoid duplications, enhance transparency and accountability and ensure optimum value for money.

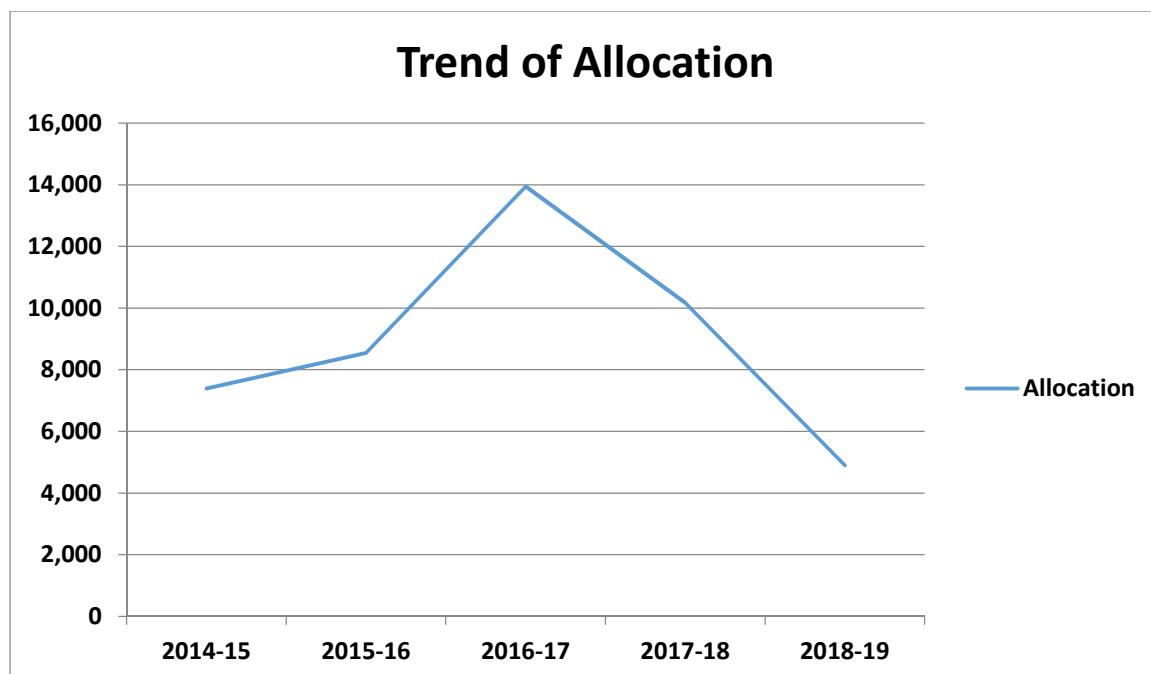
### **TREND OF ALLOCATIONS**

An amount of Rs. 6,000.00 million has been earmarked for Governance & IT Sector in Financial Year 2019-20 for implementation of projects sponsored by P&D Board, Board of Revenue (BoR), Finance Department, Services & General Administration Department, Excise & Taxation Department, Home Department, Public Prosecution Department, Cooperatives Department, Lahore High Court, Punjab Information Technology Board (PITB), Punjab Safe City Authority and other Government

Departments. Following is the last five years' trend w.r.t. allocations for the Governance & IT Sector:

(Millions PKR)

Sr. No	FY	Allocation
1.	2014-15	7,393
2.	2015-16	8,540
3.	2016-17	13,950
4.	2017-18	10,176
5.	2018-19	4,900





## GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Board of Revenue	4	0.000	1,408.036	0.000	1,408.036	996.923	0.000
Excise & Taxation	1	0.000	90.529	0.000	90.529	0.000	0.000
Finance Department	1	0.000	80.763	0.000	80.763	43.000	0.000
Home Department	3	0.000	802.835	0.000	802.835	0.000	0.000
Lahore High Court (LHC)	1	0.000	20.460	0.000	20.460	0.000	0.000
P&D	3	0.000	260.400	0.000	260.400	0.000	0.000
PITB	2	0.000	442.030	0.000	442.030	0.000	0.000
Police Department	1	0.000	100.000	0.000	100.000	100.000	109.542
Public Prosecution	1	0.000	50.000	0.000	50.000	36.487	0.000
S&GAD	3	0.000	233.947	0.000	233.947	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>20</b>	<b>0.000</b>	<b>3,489.000</b>	<b>0.000</b>	<b>3,489.000</b>	<b>1,176.410</b>	<b>109.542</b>
<b><u>NEW SCHEMES</u></b>							
Regular	1	0.000	40.000	0.000	40.000	110.000	0.000
Board of Revenue	1	0.000	100.000	0.000	100.000	100.000	0.000
Excise & Taxation	1	0.000	25.000	0.000	25.000	28.000	0.000
Finance Department	1	0.000	80.000	0.000	80.000	80.000	0.000
Home Department	5	1.000	1,258.000	0.000	1,259.000	2,055.000	0.000
Lahore High Court (LHC)	1	0.000	20.000	0.000	20.000	0.000	0.000
P&D	1	0.000	50.000	0.000	50.000	100.000	0.000
PITB	2	0.000	170.000	0.000	170.000	235.509	0.000
S&GAD	1	0.000	30.000	0.000	30.000	50.000	0.000
<b>Total: NEW SCHEMES</b>	<b>14</b>	<b>1.000</b>	<b>1,773.000</b>	<b>0.000</b>	<b>1,774.000</b>	<b>2,758.509</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
Home Department	6	0.000	6.000	0.000	6.000	0.000	0.000
P&D	1	0.000	10.000	0.000	10.000	0.000	0.000
PITB	4	600.000	120.000	0.000	720.000	0.000	0.000
Police	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>12</b>	<b>600.000</b>	<b>137.000</b>	<b>0.000</b>	<b>737.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>46</b>	<b>601.000</b>	<b>5,399.000</b>	<b>0.000</b>	<b>6,000.000</b>	<b>3,934.919</b>	<b>109.542</b>

# Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Board of Revenue

5049	Automation of Stamp Paper (E Stamping) 01371400692 / 26-09-2014 / Punjab	489.120	313.213	0.000	162.916	162.916	0.000	0.000	0.000
5050	Property Registration Project 01371603616 / 28-10-2016 / Punjab	243.115	113.115	0.000	10.000	10.000	0.000	0.000	0.000
5051	IT based Revenue Case Management - cum-Monitoring System 01371800150 / 30-05-2018 / Punjab	85.912	0.000	0.000	40.000	40.000	45.912	0.000	0.000
5052	Land Record Services at Qanongoe Level 01371800321 / 01-04-2019 / Punjab	2,146.131	0.000	0.000	1,195.120	1,195.120	951.011	0.000	0.000
<b>Total: Board of Revenue</b>		<b>2,964.278</b>	<b>426.328</b>	<b>0.000</b>	<b>1,408.036</b>	<b>1,408.036</b>	<b>996.923</b>	<b>0.000</b>	<b>0.000</b>

### Excise & Taxation

5053	GIS Integrated Computerization of Urban Immovable Property Tax (UIPT) System in 30 Districts of Punjab 01371600026 / 05-10-2016 / Punjab	996.584	906.055	0.000	90.529	90.529	0.000	0.000	0.000
<b>Total: Excise &amp; Taxation</b>		<b>996.584</b>	<b>906.055</b>	<b>0.000</b>	<b>90.529</b>	<b>90.529</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Finance Department

5054	Online Payments of Govt. Receipts 01371800154 / 01-10-2018 / Punjab	147.711	24.519	0.000	80.763	80.763	43.000	0.000	0.000
<b>Total: Finance Department</b>		<b>147.711</b>	<b>24.519</b>	<b>0.000</b>	<b>80.763</b>	<b>80.763</b>	<b>43.000</b>	<b>0.000</b>	<b>0.000</b>

### Home Department

5055	Prisons Management Information System (PMIS) at 20 Jails of Punjab (Phase-II) 01371700017 / 01-07-2019 / Punjab	287.372	58.720	0.000	228.652	228.652	0.000	0.000	0.000
5056	Procurement of Automated Finger Print Identification System(AFIS) for Punjab Forensic Science Agency 01371700094 / 01-07-2019 / Punjab	495.000	0.000	0.000	495.000	495.000	0.000	0.000	0.000
5057	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase - I) 01371804601 / 01-11-2018 / Punjab	104.683	25.500	0.000	79.183	79.183	0.000	0.000	0.000
<b>Total: Home Department</b>		<b>887.055</b>	<b>84.220</b>	<b>0.000</b>	<b>802.835</b>	<b>802.835</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Lahore High Court (LHC)

5058	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01191100033 / 01-07-2011 / Lahore	380.381	267.668	0.000	20.460	20.460	0.000	0.000	0.000
<b>Total: Lahore High Court (LHC)</b>		<b>380.381</b>	<b>267.668</b>	<b>0.000</b>	<b>20.460</b>	<b>20.460</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### P&D

5059	IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reform Program. (PPMRP) 01371300162 / 01-07-2015 / Punjab	1,144.827	997.462	0.000	132.999	132.999	0.000	0.000	0.000
------	--	-----------	---------	-------	---------	---------	-------	-------	-------

# Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5060	Smart Monitoring of Development Projects across Punjab 01371400693 / 01-02-2015 / Punjab	90.036	69.915	0.000	20.121	20.121	0.000	0.000	0.000
5061	Establishment of Citizen Facilitation and Service centers 01381703888 / 01-12-2017 / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Lahore,Multan,Rawalpindi,Sahiwal,Sargodha	1,537.357	1,291.634	0.000	107.280	107.280	0.000	0.000	0.000
<b>Total: P&amp;D</b>		<b>2,772.220</b>	<b>2,359.011</b>	<b>0.000</b>	<b>260.400</b>	<b>260.400</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PITB</b>									
5062	e-Filling & Office Automation System (e-FOAS) 01371700013 / 01-11-2017 / Punjab	394.407	149.609	0.000	244.798	244.798	0.000	0.000	0.000
5063	Setting up Wifi Hotspot 01371606624 / 01-07-2016 / Punjab	309.998	112.766	0.000	197.232	197.232	0.000	0.000	0.000
<b>Total: PITB</b>		<b>704.405</b>	<b>262.375</b>	<b>0.000</b>	<b>442.030</b>	<b>442.030</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Police Department</b>									
5064	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 08-02-2019 / Punjab	309.542	0.000	0.000	100.000	100.000	100.000	109.542	0.000
<b>Total: Police Department</b>		<b>309.542</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100.000</b>	<b>109.542</b>	<b>0.000</b>
<b>Public Prosecution</b>									
5065	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-07-2018 / Bahawalpur,Dera Ghazi Khan,Multan,Rawalpindi,Sahiwal,Sargodha	86.487	0.000	0.000	50.000	50.000	36.487	0.000	0.000
<b>Total: Public Prosecution</b>		<b>86.487</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>36.487</b>	<b>0.000</b>	<b>0.000</b>
<b>S&amp;GAD</b>									
5066	Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD 01191603582 / 01-07-2017 / Lahore	100.829	37.500	0.000	63.329	63.329	0.000	0.000	0.000
5067	IT Based Profiling of Govt. Employees 01371400345 / 01-07-2014 / Punjab	216.134	115.516	0.000	100.618	100.618	0.000	0.000	0.000
5068	Special Monitoring Unit in S&GAD Lahore 01371400664 / 15-06-2015 / Punjab	265.640	176.326	0.000	70.000	70.000	0.000	0.000	0.000
<b>Total: S&amp;GAD</b>		<b>582.603</b>	<b>329.342</b>	<b>0.000</b>	<b>233.947</b>	<b>233.947</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>9,831.265</b>	<b>4,659.518</b>	<b>0.000</b>	<b>3,489.000</b>	<b>3,489.000</b>	<b>1,176.410</b>	<b>109.542</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Regular</b>									
5069	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / Un-Approved / Punjab	150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000
<b>Total: Regular</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>110.000</b>	<b>0.000</b>	<b>0.000</b>

## Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Board of Revenue

5070	Digitization of Girdawaries (Pilot Project) 01371900170 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
<b>Total: Board of Revenue</b>		<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>

### Excise & Taxation

5071	Research-Analysis and Policy Unit (RAPU) 01371902469 / Un-Approved / Punjab	53.000	0.000	0.000	25.000	25.000	28.000	0.000	0.000
<b>Total: Excise &amp; Taxation</b>		<b>53.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.000</b>	<b>25.000</b>	<b>28.000</b>	<b>0.000</b>	<b>0.000</b>

### Finance Department

5072	Establishment of Data Center for PRA & Development of Invoice Monitoring System 01371900984 / Un-Approved / Punjab	160.000	0.000	0.000	80.000	80.000	80.000	0.000	0.000
<b>Total: Finance Department</b>		<b>160.000</b>	<b>0.000</b>	<b>0.000</b>	<b>80.000</b>	<b>80.000</b>	<b>80.000</b>	<b>0.000</b>	<b>0.000</b>

### Home Department

5073	Installation of Surveillance Cameras at Entry & Exit Points of Lahore 01191804766 / Un-Approved / Lahore	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
5074	PPIC3 Dera Ghazi Khan 01041804762 / Un-Approved / Dera Ghazi Khan	3,045.000	0.000	1.000	999.000	1,000.000	2,045.000	0.000	0.000
5075	Establishment of Provincial and Regional Control Rooms of Civil Defense Punjab 01371900400 / Un-Approved / Punjab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
5076	Prison Management Information System (PMIS) in remaining Jails and Offices of Punjab (Phase-III) 01371900907 / Un-Approved / Punjab	29.000	0.000	0.000	19.000	19.000	10.000	0.000	0.000
5077	Offenders Management Information System (OMIS) 01371902416 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
<b>Total: Home Department</b>		<b>3,314.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1,258.000</b>	<b>1,259.000</b>	<b>2,055.000</b>	<b>0.000</b>	<b>0.000</b>

### Lahore High Court (LHC)

5078	New IT initiatives at Districts Courts Lahore (Pilot Project for testing of integration with IT initiatives taken at Lahore High Court (Phase-I)) 01191703937 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
<b>Total: Lahore High Court (LHC)</b>		<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### P&D

5079	Space Technology Application in Socio-Economic Development Progress 01371902473 / Un-Approved / Punjab	150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
<b>Total: P&amp;D</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>

# Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## PITB

5080	Streamlining and Strengthening Web Presence Wing of PITB 01371900906 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
5081	Regional Plan 9 Centers 01371902283 / Un-Approved / Punjab	355.509	0.000	0.000	120.000	120.000	235.509	0.000	0.000
<b>Total: PITB</b>		<b>405.509</b>	<b>0.000</b>	<b>0.000</b>	<b>170.000</b>	<b>170.000</b>	<b>235.509</b>	<b>0.000</b>	<b>0.000</b>

## S&GAD

5082	e-Procurement across Punjab 01371900001 / Un-Approved / Punjab	80.000	0.000	0.000	30.000	30.000	50.000	0.000	0.000
<b>Total: S&amp;GAD</b>		<b>80.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>4,532.509</b>	<b>0.000</b>	<b>1.000</b>	<b>1,773.000</b>	<b>1,774.000</b>	<b>2,758.509</b>	<b>0.000</b>	<b>0.000</b>

## PPP PROJECT

### Home Department

5083	PPIC3 Rawalpindi on PPP mode 01291501967 / 01-04-2017 / Rawalpindi	9,231.274	262.294	0.000	1.000	1.000	0.000	0.000	0.000
5084	PPIC3 Sargodha on PPP mode 01331604441 / 06-01-2017 / Sargodha	5,523.896	276.938	0.000	1.000	1.000	0.000	0.000	0.000
5085	PPIC3 Faisalabad on PPP mode 01091604442 / 06-01-2017 / Faisalabad	9,249.737	147.903	0.000	1.000	1.000	0.000	0.000	0.000
5086	PPIC3 Gujranwala on PPP mode 01121604443 / 06-01-2017 / Gujranwala	7,835.414	191.570	0.000	1.000	1.000	0.000	0.000	0.000
5087	PPIC3 Multan on PPP mode 01241604444 / 06-01-2017 / Multan	7,307.304	379.440	0.000	1.000	1.000	0.000	0.000	0.000
5088	PPIC3 Bahawalpur on PPP mode 01021604445 / 06-01-2017 / Bahawalpur	5,569.116	145.791	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Home Department</b>		<b>44,716.741</b>	<b>1,403.936</b>	<b>0.000</b>	<b>6.000</b>	<b>6.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## P&D

5089	Establishment of Citizen Facilitation and Service Centers in Southern Punjab. 01381800153 / Un-Approved / Bahawalnagar, Bhakkar, Khanewal, Layyah, Lodhran, Mianwali, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	2,023.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: P&amp;D</b>		<b>2,023.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## PITB

5090	Land Acquisition for Arfa Software Technology Park (ASTP-II) on PPP mode 01191902465 / Un-Approved / Lahore	600.000	0.000	600.000	0.000	600.000	0.000	0.000	0.000
5091	e-Eam, Co-Working Space across Punjab on PPP mode 01371900905 / Un-Approved / Punjab	300.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5092	Smart Technology Parks at Divisional Head Quarters and Bigger Cities on PPP mode 01371902503 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5093	Science and Technology Incubation Centers at Information Technology University (ITU) Lahore on PPP mode 01371902504 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: PITB</b>		<b>920.000</b>	<b>0.000</b>	<b>600.000</b>	<b>120.000</b>	<b>720.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Police</b>									
5094	Unified Driving License, Car Ownership & Traffic Ticketing System on PPP mode 01371902420 / Un-Approved / Punjab	146.440	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Police</b>		<b>146.440</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>47,806.181</b>	<b>1,403.936</b>	<b>600.000</b>	<b>137.000</b>	<b>737.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>62,169.955</b>	<b>6,063.453</b>	<b>601.000</b>	<b>5,399.000</b>	<b>6,000.000</b>	<b>3,934.919</b>	<b>109.542</b>	<b>0.000</b>



## **LABOUR & HUMAN RESOURCE**

### **VISION**

Meeting challenges of modern day Labour force through improvement of working conditions and environment at work places, raising awareness of rights and responsibilities under Labour laws, assisting the industry by holding internationally accredited trainings on Labour related standards and establishment of a modern Labour market information system.

To enhance the well-being of our workforce progressively and promote the safety and health of those at work. To improve and safeguard employees' rights and benefits in an equitable manner.

### **OBJECTIVES / POLICY**

- Protect labour rights and promote safe and secure working environment for all workers.
- Take effective measures to eradicate forced labour and elimination of worst form of child labour.
- Enforcement of Labour welfare laws in factories, shops.
- Implementation of Government Policies and Programs for the gradual elimination of child and bonded Labour.
- The maintenance of industrial peace and welfare of industrial / commercial workforce. Provision of decent work environment to promote health & safety, eradication of bonded Labour and elimination of child Labour.
- To ensure equal remuneration for equal value of work without any gender discrimination.

### **ACHIEVEMENTS OF FINANCIAL YEAR 2018-19**

- The Scheme titled "Integrated Project for Promotion of Decent Work for Vulnerable Workers in Punjab Province" completed at a cost of Rs.966.500 million.
- The Scheme titled "Capacity Development of Industry to Promote Compliance with Labour Standards" completed at a cost of Rs.114.308 million.



## TARGETS FOR FINANCIAL YEAR 2019-20

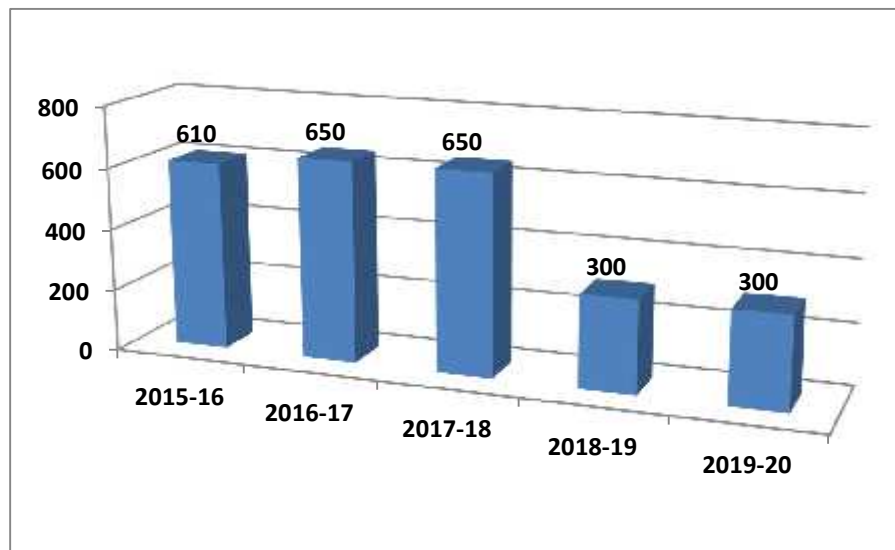
Completion of the following schemes:

- Elimination of bonded labor in 4 Districts of Punjab (Bahawalpur, Faisalabad, Gujrat and Sargodha).
- Punjab Child Labour Survey (GOP Component =95.638 m) (UNICEF=148.104 m) Lahore, Punjab.
- Business Re-Engineering & Strengthening of Labour Inspectorate.

### TREND OF ALLOCATION

(Rs. in Million)

Sr. No.	Years	Allocation
1.	2015-16	610
2.	2016-17	650
3.	2017-18	650
4.	2018-19	300
5.	2019-20	300



## LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	3	0.000	185.013	0.000	185.013	119.885	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>3</b>	<b>0.000</b>	<b>185.013</b>	<b>0.000</b>	<b>185.013</b>	<b>119.885</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	1	0.000	20.000	0.000	20.000	0.000	0.000
C&W	3	94.987	0.000	0.000	94.987	115.013	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>94.987</b>	<b>20.000</b>	<b>0.000</b>	<b>114.987</b>	<b>115.013</b>	<b>0.000</b>
<b>Grand Total</b>	<b>7</b>	<b>94.987</b>	<b>205.013</b>	<b>0.000</b>	<b>300.000</b>	<b>234.898</b>	<b>0.000</b>

# Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

5095	Punjab Child Labour Survey (GOP Component =95.638 m)(UNICEF = 148.104 m) Lahore, Punjab 01371500853 / 01-09-2015 / Punjab	95.638	22.561	0.000	73.077	73.077	0.000	0.000	0.000
5096	Elimination of Bonded Labor in 4 Districts of Punjab 01381200008 / 11-10-2012 / Bahawalpur,Faisalabad,Gujrat,Sargodha	196.987	160.166	0.000	36.821	36.821	0.000	0.000	0.000
5097	Capacity Building Of OSH Regimes to Promote Safer Working Condition at Workplaces 01381800278 / 21-02-2019 / Bahawalpur,Faisalabad,Gujranwala,Kasur,Lahore,Multan,Rawalpindi,Sheikhupura,Sialkot,Vehari	200.000	5.000	0.000	75.115	75.115	119.885	0.000	0.000
<b>Total: Regular</b>		<b>492.625</b>	<b>187.727</b>	<b>0.000</b>	<b>185.013</b>	<b>185.013</b>	<b>119.885</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>492.625</b>	<b>187.727</b>	<b>0.000</b>	<b>185.013</b>	<b>185.013</b>	<b>119.885</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

5098	Business Re-Engineering & Strengthening of Labour Inspectorate 01371800280 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### C&W

5099	Construction of Office Building Directorate Labour Welfare, Rawalpindi 01291901833 / Un-Approved / Rawalpindi	70.000	0.000	24.184	0.000	24.184	45.816	0.000	0.000
5100	Construction of Office Building Directorate Labour Welfare (South), Lahore 01191804767 / Un-Approved / Lahore	70.000	0.000	30.000	0.000	30.000	40.000	0.000	0.000
5101	Construction of Office Building Directorate Labour Welfare, Bahawalpur 01021901832 / Un-Approved / Bahawalpur	70.000	0.000	40.803	0.000	40.803	29.197	0.000	0.000
<b>Total: C&amp;W</b>		<b>210.000</b>	<b>0.000</b>	<b>94.987</b>	<b>0.000</b>	<b>94.987</b>	<b>115.013</b>	<b>0.000</b>	<b>0.000</b>

### Total: NEW SCHEMES

<b>Total: NEW SCHEMES</b>		<b>230.000</b>	<b>0.000</b>	<b>94.987</b>	<b>20.000</b>	<b>114.987</b>	<b>115.013</b>	<b>0.000</b>	<b>0.000</b>
---------------------------	--	----------------	--------------	---------------	---------------	----------------	----------------	--------------	--------------

<b>Grand Total</b>		<b>722.625</b>	<b>187.727</b>	<b>94.987</b>	<b>205.013</b>	<b>300.000</b>	<b>234.898</b>	<b>0.000</b>	<b>0.000</b>
--------------------	--	----------------	----------------	---------------	----------------	----------------	----------------	--------------	--------------

# TRANSPORT

## VISION

Provision of Citizen-centric, Sustainable and Growth Oriented Modern Transport System in Punjab.

## OBJECTIVES / POLICY:

- i. Upgrading and integrating the transport system and improving its operational efficacy,
- ii. Provision of safe, secure and eco-friendly travelling facilities,
- iii. Improving the Transport sector governance / road safety,
- iv. Streamlining the Subsidy of urban mass transport,
- v. Eradication of hazardous emissions for healthy environment,
- vi. Reduction of transport operating cost,
- vii. Reduction in traffic growth and congestion with the introduction of Mass Transit System,
- viii. Sharing burden of Public Exchequer through Private Sector involvement under Public Private Partnership (PPP),
- ix. Enhance institutional efficiency to improve service delivery.

## STRATEGIC INTERVENTIONS 2018-19:

- Vehicles Inspection and Certification System in Punjab under PPP mode.
- Lahore Orange Line Mass Transit Project.
- Axle Load Management Regime in Punjab.

## ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19:

1. Substantial Completion of Lahore Orange Line Metro Train Project.
2. Out of 39 VICS Stations, twenty seven (27) Vehicle Inspection and Certification Stations (VICS), established in the Punjab.

## QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:

- Construction of Modern Intercity Bus Terminal at District Bahawalpur will facilitate around 2.8 million persons in Bahawalpur with basic facilities such as waiting areas, separate toilets, clean drinking water, security and safety of passengers.

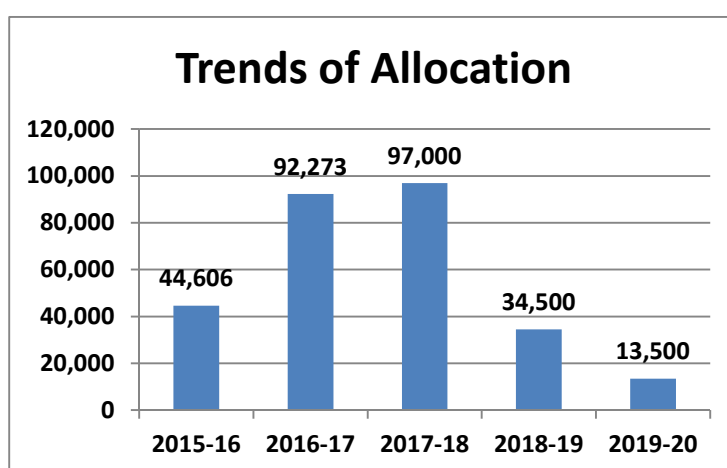
- Construction of Modern Intercity Bus Terminal at District Dera Ghazi Khan will facilitate around 2.5 million persons in Dera Ghazi Khan with basic facilities such as waiting areas, separate toilets, clean drinking water, security and safety of passengers.
- Completion / Operationalization of Lahore Orange Line Metro Train Project with estimated ridership of approximately 245,000 passengers per day in the first year 2019.
- Completion / Operationalization of 39 Vehicle Inspection and Certification Stations in Punjab.

#### **NEW INITIATIVES 2019-20:**

- Construction of Modern Intercity Bus Terminals at District Bahawalpur
- Construction of Modern Intercity Bus Terminal at District Dera Ghazi Khan
- Private Vehicles Inspection and Certification System in Punjab under PPP mode (PGDP, DLI-6).
- Consultancy Services for Standardizing the Manufacturing and Operation of Three-Wheelers in Punjab
- Feasibility Study for Establishment of Freight Terminal at Rahim Yar Khan

#### **TRENDS OF ALLOCATION**

Rs. In Million	
Year	Allocation
2015-16	44,606
2016-17	92,273
2017-18	97,000
2018-19	34,500
2019-20	13,500



## TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Mass Transit	8	0.000	4,130.960	8,830.000	12,960.960	15,600.819	0.000
Transport Department	3	133.760	137.115	0.000	270.875	35.000	42.260
<b>Total: ON-GOING SCHEMES</b>	<b>11</b>	<b>133.760</b>	<b>4,268.075</b>	<b>8,830.000</b>	<b>13,231.835</b>	<b>15,635.819</b>	<b>42.260</b>
<b><u>NEW SCHEMES</u></b>							
Transport Department	5	200.000	68.165	0.000	268.165	756.835	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>200.000</b>	<b>68.165</b>	<b>0.000</b>	<b>268.165</b>	<b>756.835</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
PPP	4	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>4</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>20</b>	<b>333.760</b>	<b>4,336.240</b>	<b>8,830.000</b>	<b>13,500.000</b>	<b>16,392.654</b>	<b>42.260</b>

# Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Mass Transit

5102	Lahore Orange Line Metro Train Project 01191400622 / 13-05-2015 / Lahore	165,225.882	141,580.882	0.000	8,830.000	8,830.000	14,815.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	8,830.000	8,830.000			
5103	Lahore Orange Line Metro Train Project (Allied Works and Support Services) 01191501657 / 04-06-2016 / Lahore	2,354.887	1,811.728	0.000	543.159	543.159	0.000	0.000	0.000
5104	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Choburji to Ali Town (Package-2) 01191501681 / 18-09-2015 / Lahore	9,336.120	8,521.310	0.000	814.810	814.810	0.000	0.000	0.000
5105	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Depot access and access Road (Package-3) 01191501682 / 01-07-2017 / Lahore	1,368.747	1,069.510	0.000	299.237	299.237	0.000	0.000	0.000
5106	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Stabling Yard access to Stabling Yard access Road (Package-4) 01191501683 / 01-07-2017 / Lahore	2,827.604	2,357.616	0.000	469.988	469.988	0.000	0.000	0.000
5107	Construction, Improvement and Rehabilitation of At Grade Works Along Lahore Orange Line Metro Train Corridor 01191800293 / 08-02-2019 / Lahore	2,911.176	600.000	0.000	1,950.000	1,950.000	361.176	0.000	0.000
5108	Lahore Orange Line Metro Train Project (Bridge Finance Facility to Civil Contractors of LDA from the Bank of Punjab) 01191502342 / 17-12-2015 / Lahore	391.516	312.750	0.000	3.766	3.766	75.000	0.000	0.000
5109	Clearance of Liabilities for Construction of Multan Metro Bus Project 01241500855 / 19-02-2015 / Multan	28,881.810	28,482.167	0.000	50.000	50.000	349.643	0.000	0.000
<b>Total: Mass Transit</b>		<b>213,297.742</b>	<b>184,735.963</b>	<b>0.000</b>	<b>12,960.960</b>	<b>12,960.960</b>	<b>15,600.819</b>	<b>0.000</b>	<b>0.000</b>

### Transport Department

5110	Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime in Punjab 01381501655 / 13-05-2016 / Punjab	766.390	632.630	133.760	0.000	133.760	0.000	0.000	0.000
5111	Third Party Services for Vehicle Inspection and Certification System 01371601967 / 15-08-2017 / Punjab	102.260	0.000	0.000	25.000	25.000	35.000	42.260	0.000
5112	Land Acquisition for Vehicle Inspection & Certification System 01371501676 / 16-05-2016 / Punjab	293.449	181.334	0.000	112.115	112.115	0.000	0.000	0.000
<b>Total: Transport Department</b>		<b>1,162.099</b>	<b>813.964</b>	<b>133.760</b>	<b>137.115</b>	<b>270.875</b>	<b>35.000</b>	<b>42.260</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>214,459.841</b>	<b>185,549.927</b>	<b>133.760</b>	<b>13,098.075</b>	<b>13,231.835</b>	<b>15,635.819</b>	<b>42.260</b>	<b>0.000</b>

# Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Transport Department

5113	Land Acquisition for Multi Modal Intercity Bus Terminals in Lahore 01191700048 / Un-Approved / Lahore	775.000	0.000	0.000	18.165	18.165	756.835	0.000	0.000
5114	Construction of Modern Intercity Bus Terminal at District Dera Ghazi Khan 01041902506 / Un-Approved / Dera Ghazi Khan	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
5115	Construction of Modern Intercity Bus Terminal at District Bahawalpur 01021902396 / Un-Approved / Bahawalpur	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
5116	Feasibility Study for Establishment of Freight Terminal at Rahim Yar Khan 01031901767 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
5117	Consultancy Services for Standardizing the Manufacturing and Operations of Three-Wheelers in Punjab 01371800104 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
<b>Total: Transport Department</b>		<b>1,025.000</b>	<b>0.000</b>	<b>200.000</b>	<b>68.165</b>	<b>268.165</b>	<b>756.835</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,025.000</b>	<b>0.000</b>	<b>200.000</b>	<b>68.165</b>	<b>268.165</b>	<b>756.835</b>	<b>0.000</b>	<b>0.000</b>

## PPP PROJECT

### PPP

5118	Private Vehicle Inspection and Certification System (PVICS) in Punjab (PGDP, DLI-6) 01371703983 / 01-07-2017 / Punjab	1,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5119	Construction of Multi Modal Inter City Bus Terminals in Lahore 01371800296 / Un-Approved / Punjab	8,935.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5120	Provision of Equipment, Operation and Management of 9 Permanent Weigh Stations for Axle Load Management in Punjab 01371800297 / Un-Approved / Punjab	1,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5121	Vehicle Inspection and Certification System (VICS) in Punjab 01371606623 / 01-07-2016 / Punjab	900.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>11,835.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>11,835.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>227,319.841</b>	<b>185,549.927</b>	<b>333.760</b>	<b>13,166.240</b>	<b>13,500.000</b>	<b>16,392.654</b>	<b>42.260</b>	<b>0.000</b>





## **EMERGENCY SERVICES (RESCUE 1122)**

### **VISION**

Safer communities where all citizens are provided the right to timely emergency response and care without discrimination.

### **MISSION**

Establishment of an effective system for emergency preparedness, response, protection & prevention while contributing towards building socially responsible, healthy, resilient and safer communities.

### **KEY OBJECTIVES**

- Provision of the right to timely emergency care by providing quality emergency service as per International Standards.
- Undertake research to recommend evidence-based measures to related organization for prevention of emergencies.
- Contribute towards establishment of socially responsible community emergency response team through awareness, enrollment, training & organizing volunteers for emergency preparedness, response and prevention.

#### **Strategic Interventions & Achievements**

- The Government, instead of making haphazard intervention has established Pakistan's first pre-hospital emergency management systems in all District Headquarters of Punjab.
- Punjab Emergency Service has been established for professional management of emergencies such as accidents, buildings collapse, explosions, fires, hazardous material incidents and disasters under Punjab Emergency Service Act, 2006.
- The Service was established as a pilot project at District Lahore and then expanded to all Districts in phased manner. In first phase, 10 Major Districts including Tehsil Murree were covered and subsequently the Service in remaining 25 Districts was made functional.
- Currently, expansion of Service in all Tehsils of Punjab is underway and 89 Tehsils & urban Towns of major cities have been covered so far. Similarly, remaining 90 Tehsils / urban towns have also been taken up in last ADP.
- Presently, the Punjab Emergency Service has rescued over 6.786 million victims of emergencies and maintained its average response time of 7 minutes in all

Districts of Punjab through Emergency Ambulances, Rescue & Fire Services and saved losses worth over billions of rupees.

- The above response time also reduced up to 3 to 4 minutes in all divisional headquarters of Punjab with the introduction of Pakistan's first Motorbike Ambulance Service.
- The sustainability of the Emergency Services Reforms has been ensured through the enactment of Punjab Emergency Service Act, 2006 which clearly defines the role, functions and responsibilities of the Rescue 1122 Service thus establishing an effective system for emergency preparedness, response and prevention.
- Purpose built campus of Emergency Services Academy was made functional for the sustainable Human Resource Development and to meet international standards for training. This Academy has been strengthened through the provision of new class rooms, mosque and approach road in last ADP.
- The Emergency Service in District Lahore has also been strengthened by the provision of two snorkels (with height up to 104 & 70m) to manage emergencies in high rise buildings.

#### **TARGETS COMPLETED IN ADP 2018-19**

Total 5 schemes have been completed in ADP 2018-19 which are as under:

- I. Establishment of Rescue 1122 station at Narang Mandi, Muridike, District Sheikhpura
- II. Establishment of Rescue 1122 station at Khanghan Dogran, District Sheikhpura
- III. Establishment of Rescue 1122 station at Ferozwatwan, District Sheikhpura
- IV. Establishment of Emergency service to Tehsil khabirwala
- V. Construction of approach road to Punjab Emergency Services Academy Lahore

#### **NEW INITIATIVES IN ADP 2019-20**

Total 7 new schemes are included in ADP 2019-20. Major are as under:

- I. Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa

- II. Construction of boundary wall & security post for Rescue lines at Faisalabad
- III. Establishment of Rescue 1122 Station at Dijkot, District Faisalabad
- IV. Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y.Khan
- V. Up-gradation of existing Rescue Stations in Punjab

## TARGETS TO BE COMPLETED IN ADP 2018-19

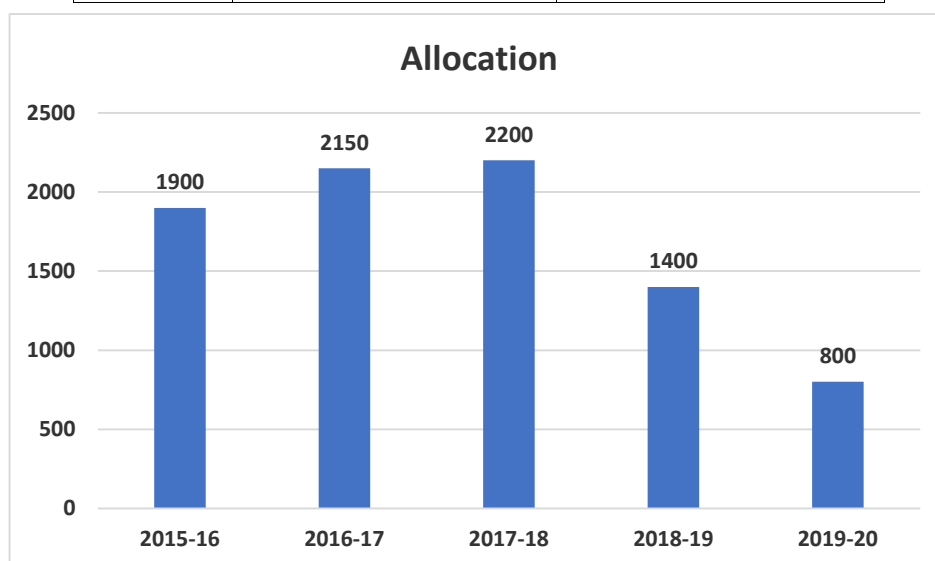
Total 8 schemes are going to be completed in ADP 2019-20. Major schemes are as under:

- I. Strengthening of Emergency Services in exiting cites one at DHA Rawalpindi
- II. Establishment of Emergency services at Tehsils Hasanabdal
- III. Establishment of Rescue 1122 station at Mustafabad
- IV. Establishment of Emergency Services 1122 in Khokharan, Multan

### 'LAST FIVE YEARS TREND OF ALLOCATION

(Rs. in Millions)

Sr. No.	Years	Allocation
1.	2015-16	1,900
2.	2016-17	2,150
3.	2017-18	2,200
4.	2018-19	1,400
5.	2019-20	800



## EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	17	113.001	553.135	0.000	666.136	3,253.283	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>17</b>	<b>113.001</b>	<b>553.135</b>	<b>0.000</b>	<b>666.136</b>	<b>3,253.283</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	7	86.685	47.179	0.000	133.864	591.872	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>86.685</b>	<b>47.179</b>	<b>0.000</b>	<b>133.864</b>	<b>591.872</b>	<b>0.000</b>
<b>Grand Total</b>	<b>24</b>	<b>199.686</b>	<b>600.314</b>	<b>0.000</b>	<b>800.000</b>	<b>3,845.155</b>	<b>0.000</b>

## Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

5122	Strengthening of Emergency Services in existing cities one at DHA Rawalpindi 01290900063 / 18-07-2009 / Rawalpindi	158.999	145.842	7.000	0.000	7.000	0.000	0.000	0.000
5123	Establishment of Emergency Service at Tehsils Hassanabdal & Jand District Attock. 01261601969 / 28-10-2016 / Attock	104.556	30.386	2.000	30.402	32.402	0.000	0.000	0.000
5124	Establishment of Rescue 1122 Center at Nokhar ,District Gujranwala 01121700581 / 01-03-2019 / Gujranwala	14.728	1.000	14.000	0.000	14.000	0.000	0.000	0.000
5125	Establishment of New Rescue 1122 Station at Maraka Lahore. 01191501172 / 08-09-2015 / Lahore	74.307	45.486	0.000	15.202	15.202	11.000	0.000	0.000
5126	Establishment of New Rescue 1122 Station at Bedian Road Lahore. 01191501173 / 08-09-2015 / Lahore	111.295	68.129	0.000	30.402	30.402	12.933	0.000	0.000
5127	Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony, Wahga Lahore. 01191501174 / 08-09-2015 / Lahore	110.821	75.405	0.001	30.402	30.403	2.400	0.000	0.000
5128	Strengthening of Emergency Services Academy. 01191501543 / 07-01-2016 / Lahore	460.663	198.102	1.000	27.427	28.427	243.332	0.000	0.000
5129	Establishment of Rescue 1122 Center at Shad Bagh 01191601970 / 28-10-2016 / Lahore	103.178	25.646	0.000	20.202	20.202	61.157	0.000	0.000
5130	Establishment of Rescue 1122 station at Mustafa abad 01181601973 / 28-03-2017 / Kasur	61.222	16.813	7.000	15.202	22.202	0.000	0.000	0.000
5131	Establishment of Rescue Office 1122 at Khudian, District Kasur. 01181700582 / 01-07-2018 / Kasur	20.613	1.788	2.000	0.000	2.000	0.000	0.000	0.000
5132	Establishment of Rescue Office 1122 at Ellaahbad, District Kasur. 01181700583 / 01-06-2019 / Kasur	18.893	0.668	14.000	0.000	14.000	4.000	0.000	0.000
5133	Establishment of Emergency Services 1122 in Khokharan Multan 01241601974 / 16-11-2016 / Multan	53.490	16.608	0.500	15.202	15.702	0.000	0.000	0.000
5134	Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova,Taunsa Sharif 01041601975 / 26-03-2016 / Dera Ghazi Khan	49.810	14.813	0.500	15.202	15.702	0.000	0.000	0.000
5135	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns 01371501390 / 13-11-2015 / Punjab	448.246	169.785	0.000	76.002	76.002	202.461	0.000	0.000
5136	Capacity Building of Emergency Services in Punjab Phase II 01371501544 / 22-01-2016 / Punjab	926.963	143.499	0.000	140.688	140.688	607.000	0.000	0.000
5137	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. 01371501593 / 26-02-2016 / Punjab	4,164.397	934.605	50.000	136.802	186.802	2,109.000	0.000	0.000

## Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5138	Allocation for clearance of liabilities/completion of incomplete/Un-funded schemes of Emergency Service 01371800202 / 03-09-2018 / Punjab	20.000	4.902	15.000	0.000	15.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>6,902.181</b>	1,893.477	113.001	553.135	<b>666.136</b>	3,253.283	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		<b>6,902.181</b>	1,893.477	113.001	553.135	<b>666.136</b>	3,253.283	0.000	0.000
<b><u>NEW SCHEMES</u></b>									
<b>Regular</b>									
5139	Construction of Boundary Wall & Security Post for Rescue lines at Faisalabad 01091900817 / Un-Approved / Faisalabad	25.000	0.000	5.000	0.000	5.000	20.000	0.000	0.000
5140	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01091902772 / Un-Approved / Faisalabad	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
5141	Establishment of Rescue 1122 Station at Adda Akrywala Tehsil Jhang 01101902773 / Un-Approved / Jhang	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
5142	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa 01041800316 / 01-08-2019 / Dera Ghazi Khan	114.800	0.000	30.000	34.000	64.000	32.400	0.000	0.000
5143	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan 01031800351 / Un-Approved / Rahim Yar Khan	63.654	0.000	14.685	0.000	14.685	50.472	0.000	0.000
5144	Up-Gradation of Existing Rescue Stations in Punjab 01371900380 / Un-Approved / Punjab	450.000	0.000	12.000	8.179	20.179	429.000	0.000	0.000
5145	Provision of missing facilities at rescue 1122 city Muridkey, District Sheikhpura 01371902771 / Un-Approved / Punjab	30.000	0.000	5.000	5.000	10.000	20.000	0.000	0.000
<b>Total: Regular</b>		<b>743.454</b>	0.000	86.685	47.179	<b>133.864</b>	591.872	0.000	0.000
<b>Total: NEW SCHEMES</b>		<b>743.454</b>	0.000	86.685	47.179	<b>133.864</b>	591.872	0.000	0.000
<b>Grand Total</b>		<b>7,645.635</b>	1,893.477	199.686	600.314	<b>800.000</b>	3,845.155	0.000	0.000

## **ENVIRONMENT & CLIMATE CHANGE**

### **VISION AND GOAL:**

Environment Protection Department (EPD) aims to promote sustainable development in the province through integration of environmental considerations in pursuit of economic growth while improving regulatory regime and enforcement mechanism. Consequent to devolution of the subjects of environment and ecology through 18<sup>th</sup> Constitutional Amendment, the environmental affairs of the province are regulated under the Punjab Environmental Protection Act (amended 2012) and Rules made there under. The goal of Environment Protection Department is to protect, conserve and restore Punjab's environment in order to improve the quality of life of the citizens and achieve sustainable development goals.

### **IMPORTANCE OF ENVIRONMENT PROTECTION FOR ECONOMIC GROWTH:**

Environmental protection and conservation aims to reduce the adverse impact on environment with the increase in industrialization and economic growth. There is a direct link of pollution on air, water and land, which in turn seriously affect the economic growth. Therefore it is imperative to reduce the impact of pollutants on environmental resources for existence of life and sustainable development. Punjab Government's commitment towards environmental protection envisions a clean, protected and safe environment for public that ensures environmental sustainability for future generations. The compliance of regulatory regime for environmental protection is vital for protection of environment and sustainable development.

### **OBJECTIVES:**

1. Improve Environmental Governance in the Punjab
2. Promote green investments to reduce pollution
3. Enhance environmental awareness
4. Monitor, review and rationalize the Environmental Quality Standards (EQSs)
5. Effectively exercise the regulatory control on environmental pollution



6. Ensure environmental sustainability through capacity building of provincial departments
7. Promote research and development for improving quality of environment
8. Devise ways and means for pollution preventions
9. Provision of expertise in environmental reviews
10. Transfer of environment friendly technology to the private sector

#### **STRATEGIC INTERVENTIONS:**

- Implementation of interventions under World Bank funded Punjab Green Development Programme (PGDP)
- Enhanced environmental quality monitoring systems for Punjab Air, Surface and Ground water resources by establishing air and water quality monitoring stations in Punjab.
- Restructuring and capacity building of Environment Protection Department (EPD) to effectively enforce the regulatory framework and environment protection.
- Establishment of Environmental laboratories at DG Khan and Bahawalpur to strengthen the environmental monitoring in south Punjab.
- Establishment of Environmental Endowment Fund/Provincial Sustainable Development Fund (PSDF) for promoting green investments in the province.

#### **ACHIEVEMENTS OF FY 2018-19:**

1. The issues related to implementation of World Bank funded P4R Punjab Green Development Programme (PGDP) were resolved and program will be started in 2019-20.
2. The work on Technical Assistance for revitalizing the ecosystem of River Ravi basin continued.
3. The implementation on Punjab SMOG policy 2017 continued in 2018-19 and incidence and impact of smog was effectively reduced.

## **KEY INITIATIVES OF FY 2019-20:**

1. Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) under J&C Program.
2. Establishment and functioning of Strategic Planning & Implementation Unit (SP&IU) to carry out the activities identified under Punjab Green Development Programme.
3. Establishment of Environmental Laboratories at DG Khan and Bahawalpur.
4. Enhanced environmental quality monitoring systems for Punjab's air, surface and ground water resources.
5. Provision of Missing Environmental Monitoring Equipment / Instruments in existing 8 regional Labs of EPA Punjab to effectively monitor the Air & Water quality.

## **Punjab Green Development Programme (PGDP)**

The Punjab Green Development Programme (PGDP) is funded by the World Bank to strengthen environmental governance and promote green investments in Punjab. The total cost of the programme is US\$ 273 million out of which US\$ 200 million would be provided as loan by the World Bank under P4R modality. The implementation of this programme will start in 2019-20 and an allocation of Rs. 599 million has been made in Environment & climate change sector. The Energy Department will implement a scheme under PGDP titled "Retrofitting of public institutions" with the allocation of Rs. 500 million in FY 2019-20, the total cost of scheme is Rs. 2.5 billion. The Transport department is also implementing a scheme for expansion of private Vehicle Inspection & Certification System (VICS) in Punjab under PPP mode.

**TRENDS OF ALLOCATION:**

<b>Sr. No.</b>	<b>Year</b>	<b>Allocation (Rs. in Million)</b>	<b>Revised Allocation (Rs. in Million)</b>
1.	2015-16	50.00	49.994
2.	2016-17	185.00	157.80
3.	2017-18	540.00	127.842
4.	2018-19	1200.00	4.182
5.	2019-20	1000.00	-

## ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	4	0.000	405.132	0.000	405.132	365.022	350.000
<b>Total: ON-GOING SCHEMES</b>	<b>4</b>	<b>0.000</b>	<b>405.132</b>	<b>0.000</b>	<b>405.132</b>	<b>365.022</b>	<b>350.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	13	0.000	594.868	0.000	594.868	5,115.132	835.000
<b>Total: NEW SCHEMES</b>	<b>13</b>	<b>0.000</b>	<b>594.868</b>	<b>0.000</b>	<b>594.868</b>	<b>5,115.132</b>	<b>835.000</b>
<b>Grand Total</b>	<b>17</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>5,480.154</b>	<b>1,185.000</b>

## Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

5146	Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities 01290800026 / 01-07-2008 / Rawalpindi	181.611	162.500	0.000	19.111	19.111	0.000	0.000	0.000
5147	PC-II for Rationalization, Revision and Development of Environmental Quality Standards and Industry Specific Standards (PGDP, DLI-1,2) 01371601977 / 10-03-2017 / Punjab	29.793	0.000	0.000	10.000	10.000	19.793	0.000	0.000
5148	Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs). (J&C, DLI-1) 01371601979 / 06-01-2017 / Punjab	295.331	69.312	0.000	226.021	226.021	0.000	0.000	0.000
5149	Strengthening of Strategic Planning and Implementation Unit (PGDP, DLI-1) 01371700200 / 04-04-2018 / Punjab	845.229	0.000	0.000	150.000	150.000	345.229	350.000	0.000
<b>Total: Regular</b>		<b>1,351.964</b>	<b>231.812</b>	<b>0.000</b>	<b>405.132</b>	<b>405.132</b>	<b>365.022</b>	<b>350.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,351.964</b>	<b>231.812</b>	<b>0.000</b>	<b>405.132</b>	<b>405.132</b>	<b>365.022</b>	<b>350.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

5150	Consultancy regarding Sustainability of Water Extraction in Kahoon Valley and Krauli Dam 01271902244 / Un-Approved / Chakwal	30.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000
5151	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP, DLI-7) 01171900177 / Un-Approved / Sialkot	500.000	0.000	0.000	5.000	5.000	200.000	295.000	0.000
5152	Piloting outcome of Revitalizing the Ecosystem of Ravi River Basin (TA by Asian Dev Bank) 01371900003 / Un-Approved / Punjab	200.000	0.000	0.000	5.000	5.000	195.000	0.000	0.000
5153	Enhanced Environmental Quality Monitoring System for Punjab Air, Surface and Ground Water Resources (PGDP, DLI-, 1,2, 3) 01371900005 / Un-Approved / Punjab	1,150.000	0.000	0.000	294.868	294.868	855.132	0.000	0.000
5154	Establishment of Environmental Monitoring Center (Reference Laboratory, Environmental Monitoring Station, Modeling & Forecasting). (PGDP, DLI- 1,2, 3) 01371900171 / Un-Approved / Punjab	1,000.000	0.000	0.000	15.000	15.000	985.000	0.000	0.000
5155	Establishment of Environmental Policy Center (PGDP, DLI-1, 3). 01371900172 / Un-Approved / Punjab	100.000	0.000	0.000	5.000	5.000	50.000	45.000	0.000
5156	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 1,4, 7) 01371900176 / Un-Approved / Punjab	2,000.000	0.000	0.000	5.000	5.000	1,500.000	495.000	0.000

## Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5157	Restructuring and Capacity Building of Environment Protection Department and other related agencies (PGDP, DLI-1) 01371900184 / Un-Approved / Punjab	700.000	0.000	0.000	90.000	90.000	610.000	0.000	0.000
5158	Development and Implementation of Policy and Legal Framework for Better Environmental Governance (PGDP, DLI-1) 01371900185 / Un-Approved / Punjab	250.000	0.000	0.000	5.000	5.000	245.000	0.000	0.000
5159	Establishment of Environmental Endowment Fund / Provincial Sustainable Development Fund, Development of regulations and framework for management operation and its sustainability (PGDP, DLI-8) 01371900187 / Un-Approved / Punjab	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
5160	Public Disclosure, Awareness Raising, Communication and Citizen Engagement for Green Consumption and Production (PGDP, DLI 3) 01371900188 / Un-Approved / Punjab	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
5161	Provision of Missing Environmental Monitoring Equipment / Instruments in existing 8 regional Labs of EPA Punjab 01371800291 / Un-Approved / Punjab	250.000	0.000	0.000	65.000	65.000	185.000	0.000	0.000
5162	Establishment of Environmental Laboratories at DG Khan and Bahawalpur 01381900902 / Un-Approved / Bahawalpur, Dera Ghazi Khan	250.000	0.000	0.000	65.000	65.000	185.000	0.000	0.000
<b>Total: Regular</b>		<b>6,545.000</b>	<b>0.000</b>	<b>0.000</b>	<b>594.868</b>	<b>594.868</b>	<b>5,115.132</b>	<b>835.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>6,545.000</b>	<b>0.000</b>	<b>0.000</b>	<b>594.868</b>	<b>594.868</b>	<b>5,115.132</b>	<b>835.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>7,896.964</b>	<b>231.812</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>5,480.154</b>	<b>1,185.000</b>	<b>0.000</b>



## **INFORMATION & CULTURE**

### **VISION**

Protect and conserve the cultural heritage, promote language, art and culture of Punjab, and dissemination of information through media.

### **OBJECTIVES/ PRIORITIES**

- Project and promote policies and priorities of the Punjab Government.
- Protect and conserve the cultural heritage of the Punjab.
- Promote language, art and culture of the Punjab.
- Expansion of existing network of arts councils, auditoriums and museums in the Punjab.
- Preservations & Restoration of art work.
- Build the government image among the masses through effective use of print & electronic media.

### **STRATEGIC INTERVENTIONS**

- Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR)

### **QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:**

- 02 no of Construction of Arts Council

### **NEW INITIATIVES IN FY 2019-20**

- Up-gradation of Sahiwal Arts Council, Sahiwal (PUCAR)
- Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR)
- Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah Lahore
- Feasibility Study for preservation, conservation, up-gradation and restoration of Lahore Museum Building, Lahore (PC-II)

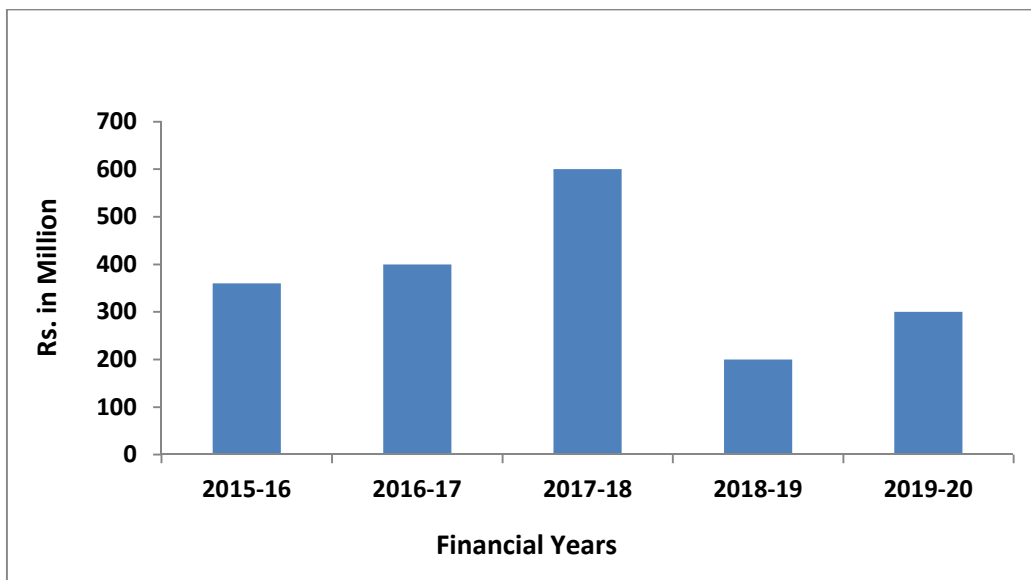


## TREND OF ALLOCATION

(Rs. Million)

Sr. No.	Years	Allocation
1	2015-16	360
2	2016-17	400
3	2017-18	600
4	2018-19	200
5	2019-20	300

## TREND OF ALLOCATION



## INFORMATION & CULTURE: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	9	48.011	155.889	0.000	203.900	131.310	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>9</b>	<b>48.011</b>	<b>155.889</b>	<b>0.000</b>	<b>203.900</b>	<b>131.310</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	4	75.157	20.943	0.000	96.100	449.843	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>75.157</b>	<b>20.943</b>	<b>0.000</b>	<b>96.100</b>	<b>449.843</b>	<b>0.000</b>
<b>Grand Total</b>	<b>13</b>	<b>123.168</b>	<b>176.832</b>	<b>0.000</b>	<b>300.000</b>	<b>581.153</b>	<b>0.000</b>

## Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

5163	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi 01291700399 / 01-07-2017 / Rawalpindi	90.723	45.729	15.000	5.000	20.000	24.994	0.000	0.000
5164	Construction of Auditorium for Sargodha Arts Council. 01331501973 / 31-01-2015 / Sargodha	192.647	188.235	4.412	0.000	4.412	0.000	0.000	0.000
5165	Construction of Auditorium for the Gujranwala Arts Council 01121501974 / 17-05-2016 / Gujranwala	159.281	157.150	2.131	0.000	2.131	0.000	0.000	0.000
5166	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore 01191700402 / 01-07-2017 / Lahore	199.996	95.902	0.000	49.981	49.981	54.113	0.000	0.000
5167	Upgradation and Improvement of facilities in Lahore Council, Mall Complex and Cultural Complex Ferozpur Road, Lahore (Replacement of steel roofing & other related civil and interior works of Hall-I at Alhamra Mall Complex, Lahore) 01190900064 / 10-05-2010 / Lahore	134.300	120.828	0.000	13.472	13.472	0.000	0.000	0.000
5168	Construction of Sir Sadiq Muhammad Khan Memorial Gallery / Hall and Uplifting of Front Elevation of Bahawalpur Museum, Bahawalpur 01021200074 / 01-07-2006 / Bahawalpur	73.104	24.899	26.468	16.412	42.880	5.325	0.000	0.000
5169	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) 01371700203 / 01-07-2017 / Punjab	49.975	14.500	0.000	16.597	16.597	18.878	0.000	0.000
5170	Umbrella PC-II for Hiring Consulting Firm for designing new Arts Councils in the Punjab 01371700401 / 01-07-2017 / Punjab	50.000	12.000	0.000	10.000	10.000	28.000	0.000	0.000
5171	Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC)  01381700403 / 01-07-2017 / Multan,Rawalpindi	70.000	25.573	0.000	44.427	44.427	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,020.026</b>	<b>684.816</b>	<b>48.011</b>	<b>155.889</b>	<b>203.900</b>	<b>131.310</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,020.026</b>	<b>684.816</b>	<b>48.011</b>	<b>155.889</b>	<b>203.900</b>	<b>131.310</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

5172	Upgradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore 01191800125 / Un-Approved / Lahore	200.000	5.000	30.157	0.000	30.157	164.843	0.000	0.000
------	--	---------	-------	--------	-------	--------	---------	-------	-------

## Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5173	Feasibility Study for Preventative Conservation, up-gradation and restoration of Lahore Museum building, Lahore (PC-II) 01191800283 / Un-Approved / Lahore	20.943	0.000	0.000	20.943	20.943	0.000	0.000	0.000
5174	Upgradation of Sahiwal Arts Council, Sahiwal (PUCAR) 01361900858 / Un-Approved / Sahiwal	80.000	0.000	12.000	0.000	12.000	68.000	0.000	0.000
5175	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01021900852 / Un-Approved / Bahawalpur	250.000	0.000	33.000	0.000	33.000	217.000	0.000	0.000
<b>Total: Regular</b>		<b>550.943</b>	<b>5.000</b>	<b>75.157</b>	<b>20.943</b>	<b>96.100</b>	<b>449.843</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>550.943</b>	<b>5.000</b>	<b>75.157</b>	<b>20.943</b>	<b>96.100</b>	<b>449.843</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,570.969</b>	<b>689.816</b>	<b>123.168</b>	<b>176.832</b>	<b>300.000</b>	<b>581.153</b>	<b>0.000</b>	<b>0.000</b>



# ARCHAEOLOGY

## VISION

To protect the built heritage of Punjab through archaeological explorations, conservation, preservation and exhibition of material & artifacts.

## OBJECTIVES/ PRIORITIES

- Retention and conservation of cultural values of the built heritage as per international standards.
- Upgradation of archaeological sites and monuments.
- Preservations of antiquities and establishment of archaeological museums.
- Capacity building by engaging human resource.
- Collaboration with educational institutes for research on archaeology.
- Development and upgradation of most visited and world renowned sites of the Punjab.

## STRATEGIC INTERVENTIONS

- Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab

## QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:

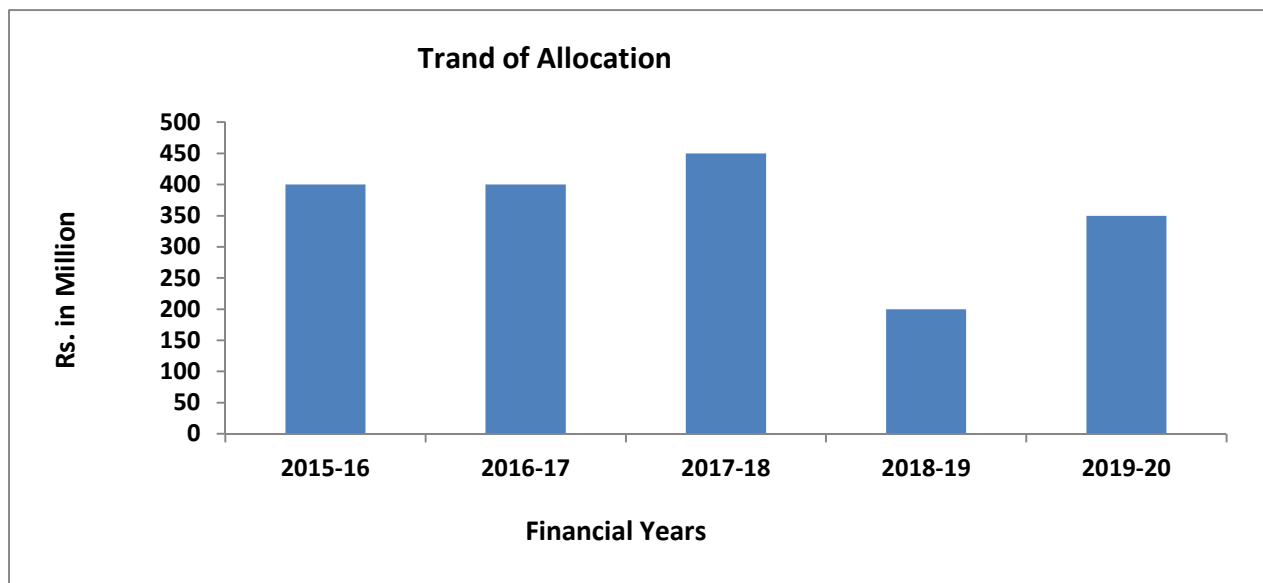
- 03 schemes for conservation of historical places
- 01 scheme of restoration of historical buildings
- 

## NEW INITIATIVES

- Conservation and Restoration of Losar Boali, Wah Cantt
- Conservation / Restoration of tomb of Mir Chakar Khan & Fortification wall of Satghara District Okara
- Conservation / Restoration of tomb of tomb of Shah Ali Akbar Suraj Miani, Multan
- Preservation and Restoration of Chitti Masjid at Qadirpur Tehsil Khanpur District Rahim Yar Khan
- Survey and Documentation of Archaeological Sites and Monuments in Punjab
- Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab
- Studies to Implement the Recommendation of Reactive Monitoring Mission( UNESCO /ICOMOS) for Shalamar Gardens, Lahore (PC-II)

## TREND OF ALLOCATION

Sr. No.	Years	(Rs. Million) Allocation
1.	2015-16	400
2.	2016-17	400
3.	2017-18	450
4.	2018-19	200
5.	2019-20	350



## ARCHAEOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	25	14.472	252.861	0.000	267.333	512.578	355.412
Buildings	1	3.000	0.000	0.000	3.000	0.000	0.000
Local Development Programme	1	0.000	10.000	0.000	10.000	6.500	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>27</b>	<b>17.472</b>	<b>262.861</b>	<b>0.000</b>	<b>280.333</b>	<b>519.078</b>	<b>355.412</b>
<b><u>NEW SCHEMES</u></b>							
Regular	7	10.000	59.667	0.000	69.667	332.333	45.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>10.000</b>	<b>59.667</b>	<b>0.000</b>	<b>69.667</b>	<b>332.333</b>	<b>45.000</b>
<b>Grand Total</b>	<b>34</b>	<b>27.472</b>	<b>322.528</b>	<b>0.000</b>	<b>350.000</b>	<b>851.411</b>	<b>400.412</b>



# Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

5176	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section), Rawalpindi 01291200016 / 01-07-2012 / Rawalpindi	150.299	137.829	0.000	12.470	12.470	0.000	0.000	0.000
5177	Improvement and Up-gradation of Taxila Museum 01291604472 / 29-08-2016 / Rawalpindi	15.607	14.535	0.000	1.072	1.072	0.000	0.000	0.000
5178	Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum 01281200011 / 01-07-2012 / Jhelum	203.588	148.523	0.000	10.000	10.000	45.065	0.000	0.000
5179	Development of Rohtas Fort Distt Jhelum 01281700099 / 01-07-2017 / Jhelum	38.572	12.572	0.200	9.800	10.000	16.000	0.000	0.000
5180	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore, 01190600001 / 01-12-2006 / Lahore	290.590	166.120	0.000	13.000	13.000	55.000	56.470	0.000
5181	Preservation and Restoration of Jahangir's tomb Shahdara Complex Lahore 01191200012 / 19-11-2009 / Lahore	232.455	200.654	0.000	10.000	10.000	21.801	0.000	0.000
5182	Conservation and Development of Noor Jahan's Tomb Shahdara Lahore 01191300016 / 19-11-2013 / Lahore	176.780	130.221	0.000	10.000	10.000	36.559	0.000	0.000
5183	Conservation of Bahadur Khan's Tomb Lahore 01191700092 / 01-07-2017 / Lahore	27.407	10.050	0.000	17.357	17.357	0.000	0.000	0.000
5184	Conservation of Asif Jahs Tomb Shahdara Lahore 01191700093 / 01-07-2017 / Lahore	222.756	22.552	0.000	10.000	10.000	60.000	130.204	0.000
5185	Revitalization of Pakistan Institute of Archaeological Training and Research Old Fort Lahore 01191700103 / 01-07-2017 / Lahore	95.593	0.015	0.000	10.000	10.000	43.000	42.578	0.000
5186	Conservation of Historical Monuments Near the Metro Track Orange 01191501972 / 06-06-2016 / Lahore	116.926	91.413	0.000	10.000	10.000	15.513	0.000	0.000
5187	Restoration and Up-gradation of Central Archeological Laboratory, Lahore Fort, Lahore 01191604455 / 25-05-2016 / Lahore	34.845	15.648	0.000	10.000	10.000	9.197	0.000	0.000
5188	Preservation and Restoration of Tomb of Nadira Begum 01191800227 / 30-09-2018 / Lahore	10.238	0.000	0.000	4.000	4.000	6.238	0.000	0.000
5189	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jahangir's Tomb, & Budho's Tomb etc) 01191800229 / 30-09-2018 / Lahore	251.160	0.000	0.000	10.000	10.000	115.000	126.160	0.000
5190	Conservation and Up gradation of Allama Iqbal Museum (Javed Manzil) Lahore. 01191501986 / 19-10-2015 / Lahore	41.166	38.938	1.147	1.081	2.228	0.000	0.000	0.000

# Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5191	Development of Approach Road Bridge and Provision of Overhead Water Tank Hiran Minar Sheikhpura 01211700101 / 01-07-2017 / Sheikhpura	44.784	43.464	1.195	0.125	1.320	0.000	0.000	0.000
5192	Conservation /Restoration of Sheikhpura Fort 01211700105 / 01-07-2017 / Sheikhpura	44.591	14.063	0.000	10.000	10.000	20.528	0.000	0.000
5193	Development of Garden, Walkways , access road, and tourist information center at Hiran, Sheikhpura 01211902249 / 01-07-2019 / Sheikhpura	95.000	92.000	0.000	3.000	3.000	0.000	0.000	0.000
5194	Development and Provision of Public Facilities at Harappa Museum Sahiwal 01361700096 / 01-07-2017 / Sahiwal	52.453	24.872	11.930	2.000	13.930	13.651	0.000	0.000
5195	Conservation and Restoration of Shrine of Shah Hussain Saddo Zai at Multan 01241800228 / 30-09-2018 / Multan	8.338	0.000	0.000	4.000	4.000	4.338	0.000	0.000
5196	Archaeological Excavations and Preservation of Mound Dillu Roy at Jampur District Rajanpur 01071700108 / 01-07-2017 / Rajanpur	17.232	14.029	0.000	3.203	3.203	0.000	0.000	0.000
5197	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur 01021300011 / 01-10-2010 / Bahawalpur	82.962	29.286	0.000	35.000	35.000	18.676	0.000	0.000
5198	Preservation and Restoration of Drawar Fort, Bahawalpur 01021700107 / 01-07-2017 / Bahawalpur	115.742	41.717	0.000	46.000	46.000	28.025	0.000	0.000
5199	Preservation and Restoration of Tomb of Abu Hanifa at Uch Sharif District Bahawalpur 01021800270 / 30-09-2018 / Bahawalpur	7.987	0.000	0.000	4.000	4.000	3.987	0.000	0.000
5200	Research and Promotion Documentaries of Punjab Heritage 01371601992 / 01-07-2016 / Punjab	17.285	10.532	0.000	6.753	6.753	0.000	0.000	0.000
<b>Total: Regular</b>		<b>2,394.356</b>	<b>1,259.033</b>	<b>14.472</b>	<b>252.861</b>	<b>267.333</b>	<b>512.578</b>	<b>355.412</b>	<b>0.000</b>
<b>Buildings</b>									
5201	Up gradation of existing facilities of Conservation/Preservation in Bahawalpur Museum 01021502348 / 29-10-2015 / Bahawalpur	15.950	0.000	3.000	0.000	3.000	0.000	0.000	0.000
<b>Total: Buildings</b>		<b>15.950</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Local Development Programme</b>									
5202	Preservation and Restoration of Suri Mosque, Bhera Sargodha 01331700109 / 01-07-2017 / Sargodha	43.327	26.827	0.000	10.000	10.000	6.500	0.000	0.000
<b>Total: Local Development Programme</b>		<b>43.327</b>	<b>26.827</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>6.500</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,453.633</b>	<b>1,285.860</b>	<b>17.472</b>	<b>262.861</b>	<b>280.333</b>	<b>519.078</b>	<b>355.412</b>	<b>0.000</b>

# Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Regular

5203	Conservation and Restoration of Losar Boali, Wah Cantt, 01291901438 / Un-Approved / Rawalpindi	25.000	0.000	0.000	5.667	5.667	19.333	0.000	0.000
5204	Studies to Implement the Recommendation of Reactive Monitoring Mission( UNESCO /ICOMOS) for Shalamar Gardens, Lahore (PC-II) 01191902248 / Un-Approved / Lahore	40.000	0.000	0.000	5.000	5.000	35.000	0.000	0.000
5205	Conservation / Restoration of tomb of Mir Chakar Khan & Fortification wall of Satghara District Okara 01341901443 / Un-Approved / Okara	100.000	0.000	0.000	5.000	5.000	50.000	45.000	0.000
5206	Conservation / Restoration of tomb of tomb of Shah Ali Akbar Suri Maini, Multan 01241901441 / Un-Approved / Multan	30.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
5207	Preservation and Restoration of Chitti Masjid at Qadirpur Tehsil Khanpur District Rahim Yar Khan 01031901444 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	7.000	7.000	18.000	0.000	0.000
5208	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01371901445 / Un-Approved / Punjab	200.000	0.000	10.000	27.000	37.000	160.000	0.000	0.000
5209	Survey and Documentation of Archaeological Sites and Monuments in Punjab 01371901446 / Un-Approved / Punjab	30.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
<b>Total: Regular</b>		<b>450.000</b>	<b>0.000</b>	<b>10.000</b>	<b>59.667</b>	<b>69.667</b>	<b>332.333</b>	<b>45.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>450.000</b>	<b>0.000</b>	<b>10.000</b>	<b>59.667</b>	<b>69.667</b>	<b>332.333</b>	<b>45.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,903.633</b>	<b>1,285.860</b>	<b>27.472</b>	<b>322.528</b>	<b>350.000</b>	<b>851.411</b>	<b>400.412</b>	<b>0.000</b>

## **AUQAF & RELIGIOUS AFFAIRS**

### **VISION**

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines. Facilitation of pilgrims and devotees through provision of basic services, development of new facilities and promotion of religious harmony.

### **OBJECTIVES / POLICY**

- To provide improved standards of public services and facilities at mosques, shrines and creation of peaceful environment for devotees through interfaith trust building.
- Religious harmony and promotion of unity among various sects of Islam has specially been focused.
- Repair / rehabilitation, restoration of religious heritage buildings and reconstruction of Shrines and Mosques in the neglected and far off areas.
- Protection, restoration and sustainable use of Auqaf properties, mosques/shrines; facilitation for pilgrims, religious tourist and devotees through provision of public amenities and up-gradation of existing facilities.
- Up-gradation of Public Facilities for religious tourism, reception counter and leaflets, trained guides, display screen for videos of Sufis, their life, rituals, ceremonies etc.
- Geo-mapping of Religious properties for efficient working, record-keeping and inter-connectivity of Head office with various zonal offices in Punjab at Division levels.
- Introduction of Vender Machine for improved revenue collections, assurance of transparency, automation for endowment collections.

### **TARGETS FOR FINANCIAL YEAR 2019-20**

Completion of the following schemes:

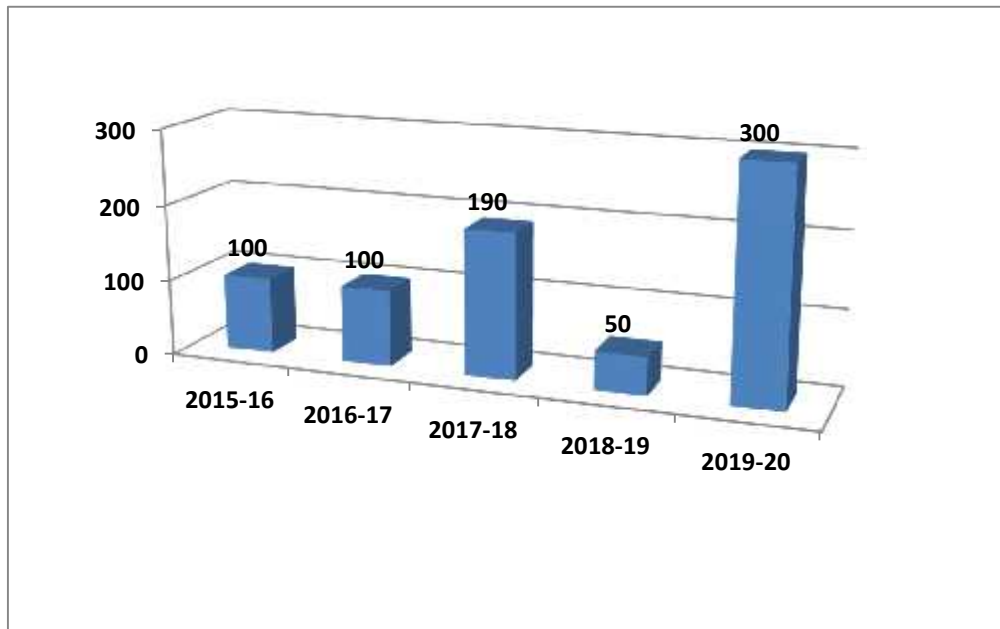
- Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional level in Punjab.
- Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang.
- Construction of Quran Mahal at Sanghla Hill City, District Nankana Sahib.

- Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara.
- Reconstruction of Arcade Verandah, Main Entrance, Wazu place and Renovation of Mosque Ghallah Mandi, Vehari.
- Reconstruction of Mosque & Shrine Hazrat Daud Jahanian Muzaffargarh.
- Reconstruction of Jamia Masjid Goth Aloo, Sadiqabad, Rahim Yar Khan.
- Provision of facilities for Zaireen at Shrine Hazrat Imam Ali-ul-Haq, Sialkot
- Re-use of Ablution Water at Shrine Hazrat Data Gunj Buksh (R.A), Lahore.
- Up-gradation of Shrine Hazrat Bibi Pak Daman, Lahore
- Restoration Works and Provision for Attached Facilities at Badshahi Masjid, Lahore
- Provision of Facilities for Zaireen at Shrine Hazrat Baba Farid-ud-Din, Pakpattan
- Conservation/Restoration of Shrine Hazrat Baha-ud-Din Zakriya, Multan
- Conservation/Restoration of Shrine Hazrat Sultan Ahmad Qattal, Jalalpur, Pirwala, Multan.
- Conservation / Restoration and Provision of Facilities at Shrine Hazrat Shah Habib, Village Baghdad, Khanewal.
- Provision of Facilities at Shrine Hazrat Dewan Chawli Mashaikh, Burewala, Vehari
- Restoration of Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan
- Provision of Facilities for Zaireen at Shrine Hazrat Zinda Pir, Dera Ghazi Khan
- Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh.
- Conservation/Restoration of Shrine Hazrat Pir Rajan Shah, Layyah
- Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab
- Automated Collection of Donations at Shrines of Auqaf Department.

## TREND OF ALLOCATION

(Rs. in Million)

Sr. No.	Year	Allocation
1.	2015-16	100
2.	2016-17	100
3.	2017-18	190
4.	2018-19	50
5.	2019-20	300



## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	7	0.000	50.811	0.000	50.811	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>7</b>	<b>0.000</b>	<b>50.811</b>	<b>0.000</b>	<b>50.811</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Special Initiatives	15	0.000	249.189	0.000	249.189	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>15</b>	<b>0.000</b>	<b>249.189</b>	<b>0.000</b>	<b>249.189</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>22</b>	<b>0.000</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>	<b>0.000</b>	<b>0.000</b>

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

5210	Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang 01101603597 / 15-02-2017 / Jhang	4.500	3.742	0.000	0.758	0.758	0.000	0.000	0.000
5211	Construction of Quran Mahal at Sangla Hill City, District Nankana Sahib 01201603619 / 08-11-2016 / Nankana Sahib	9.213	7.376	0.000	1.837	1.837	0.000	0.000	0.000
5212	Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara 01341604471 / 15-02-2017 / Okara	10.000	8.248	0.000	1.752	1.752	0.000	0.000	0.000
5213	Reconstruction of Arcade Verandah, Main Entrance, Wazu Place and Renovation of Mosque Ghallah Mandi, Vehari 01251603598 / 15-02-2017 / Vehari	10.000	8.373	0.000	1.627	1.627	0.000	0.000	0.000
5214	Reconstruction of Mosque & Shrine Hazrat Daud Jahanian, Muzaffargarh 01061603599 / 15-02-2017 / Muzaffargarh	10.000	7.610	0.000	2.390	2.390	0.000	0.000	0.000
5215	Reconstruction of Jamia Masjid Goth Aloo, Sadiqabad, Rahim Yar Khan 01031603609 / 15-02-2017 / Rahim Yar Khan	3.500	3.288	0.000	0.212	0.212	0.000	0.000	0.000
5216	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab 01371700148 / 23-08-2017 / Punjab	54.000	11.765	0.000	42.235	42.235	0.000	0.000	0.000
<b>Total: Regular</b>		<b>101.213</b>	<b>50.402</b>	<b>0.000</b>	<b>50.811</b>	<b>50.811</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>101.213</b>	<b>50.402</b>	<b>0.000</b>	<b>50.811</b>	<b>50.811</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Special Initiatives

5217	Provision of facilities for Zaireen at Shrine Hazrat Imam Ali-ul-Haq, Sialkot 01171900332 / Un-Approved / Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5218	Re-use of Ablution Water at Shrine Hazrat Data Gunj Buksh (R.A), Lahore. 01191900306 / Un-Approved / Lahore	13.689	0.000	0.000	13.689	13.689	0.000	0.000	0.000
5219	Up-gradation of Shrine Hazrat Bibi Pak Daman, Lahore 01191900326 / Un-Approved / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
5220	Restoration Works and Provision for Attached Facilities at Badshahi Masjid, Lahore 01191900330 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5221	Provision of Facilities for Zaireen at Shrine Hazrat Baba Farid-ud-Din, Pakpattan 01351900292 / Un-Approved / Pakpattan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
5222	Conservation/Restoration of Shrine Hazrat Baha-ud-Din Zakriya, Multan 01241900312 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000



## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5223	Conservation/Restoration of Shrine Hazrat Sultan Ahmad Qattal, Jalalpur, Pirwala, Multan 01241900339 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5224	Conservation/Restoration and Provision of Facilities at Shrine Hazrat Shah Habib, Village Baghdad, Khanewal 01221902505 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5225	Provision of Facilities at Shrine Hazrat Dewan Chawli Mashaikh, Burewala, Vehari 01251900340 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5226	Restoration of Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01041901825 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5227	Provision of Facilities for Zaireen at Shrine Hazrat Zinda Pir, Dera Ghazi Khan 01041902334 / Un-Approved / Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5228	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
5229	Conservation/Restoration of Shrine Hazrat Pir Rajan Shah, Layyah 01051902338 / Un-Approved / Layyah	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5230	Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab 01371901823 / Un-Approved / Punjab	80.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
5231	Automated Collection of Donations at Shrines of Auqaf Department 01371902341 / Un-Approved / Punjab	10.500	0.000	0.000	10.500	10.500	0.000	0.000	0.000
<b>Total: Special Initiatives</b>		<b>249.189</b>	<b>0.000</b>	<b>0.000</b>	<b>249.189</b>	<b>249.189</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>249.189</b>	<b>0.000</b>	<b>0.000</b>	<b>249.189</b>	<b>249.189</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>350.402</b>	<b>50.402</b>	<b>0.000</b>	<b>300.000</b>	<b>300.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## **HUMAN RIGHTS & MINORITY AFFAIRS**

### **VISION**

Protection of Human Rights & Minority Affairs in the Punjab. Foster equality, unity, peace and harmony amongst the masses with compassion and care for the oppressed and deprived men, women and children.

Protection and safeguard the fundamental human rights without any distinction of creed, race or religion. Formulation of policies to foster equality, unity, peace and harmony among all citizens with compassion and care for the oppressed segments of the society.

### **OBJECTIVES / POLICY**

- Developing and conducting information programmes to foster public awareness and enlightenment of human rights, laws and remedies available against the violation of Human Rights through awareness programmes.
- The Human Rights and Minorities Affairs Department aims to protect and promote the human rights as well as the welfare of all minorities in the Punjab.
- Provision of free quality education to the Minority students through educational scholarships.
- Mainstreaming the minorities through development schemes.
- Removal of sense of deprivation from minorities by providing civic amenities in their residential areas.
- Promotion of Religious tourism.
- Provision of financial support to qualified, educated and skillful members of minorities.

### **ACHIEVEMENTS OF FINANCIAL YEAR 2018-19**

- Educational Scholarships were distributed to approximately 927 Minority Students.
- 63 Development Schemes of Minorities were completed.

### **TARGETS FOR FINANCIAL YEAR 2019-20**

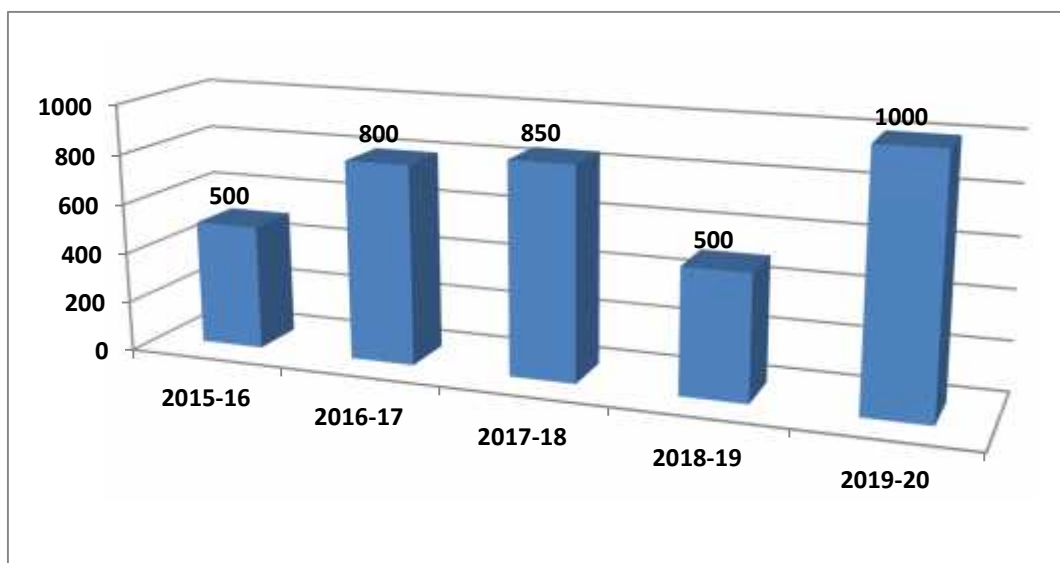
- Educational Scholarships for the Minority Students.

- Completion of On-Going Schemes.
- Minority Development Fund (MDF).
- Development of Model Localities of Minorities
- Improvement / Renovation of Religious Places of Minorities to Promote Tourism
- Socio-Economic Support for Minorities through Special Grant.
- Financial Assistance to Deserving Minority Students through PEEF.
- Awareness of Human Rights and Interfaith Harmony.

### TREND OF ALLOCATION

(Rs. in Million)

Sr. No.	Years	Allocation
1.	2015-16	500
2.	2016-17	800
3.	2017-18	850
4.	2018-19	500
5.	2019-20	1,000



## HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>NEW SCHEMES</u></b>							
<b>Human Rights &amp; Minority Affairs</b>	8	840.000	160.000	0.000	1,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>8</b>	<b>840.000</b>	<b>160.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>8</b>	<b>840.000</b>	<b>160.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>

## Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Human Rights & Minority Affairs

5232	Minority Development Fund (MDF) 01371900871 / Un-Approved / Punjab	320.000	0.000	320.000	0.000	320.000	0.000	0.000	0.000
5233	Educational Scholarships for Minority Students 01371900873 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
5234	Awareness of Human Rights and Interfaith Harmony 01371900874 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5235	Development of Model Localities of Minorities 01371902233 / Un-Approved / Punjab	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
5236	Improvement / Renovation of Religious Places of Minorities to Promote Tourism 01371902234 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
5237	Socio-Economic Support for Minorities Through Special Grant 01371902235 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5238	Financial Assistance to Deserving Minority Students through PEEF 01371902401 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
5239	Completion of On-Going Schemes 01381900869 / Un-Approved / Faisalabad,Gujranwala,Narowal,Sahiwal	120.000	0.000	120.000	0.000	120.000	0.000	0.000	0.000
<b>Total: Human Rights &amp; Minority Affairs</b>		<b>1,000.000</b>	<b>0.000</b>	<b>840.000</b>	<b>160.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,000.000</b>	<b>0.000</b>	<b>840.000</b>	<b>160.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,000.000</b>	<b>0.000</b>	<b>840.000</b>	<b>160.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## **PLANNING & DEVELOPMENT**

### **VISION**

To bring the less developed areas of Punjab at par with developed areas by providing equal opportunities of employment and income generation for improving the living standard.

### **POLICY**

- Maintain adequate flow of development resources to backward areas of Punjab to remove regional imbalances.
- Targeted poverty alleviation schemes for less developed areas of Punjab.
- Improve delivery of public services through provision of infrastructure and other basic amenity schemes.
- Encouragement of private sector participation in public sector through public private partnership.
- Capacity building of Public Sector employees.

### **OBJECTIVES**

- To ameliorate and uplift the living conditions of the rural population in Barani Area & Southern Punjab.
- Poverty alleviation in the deprived areas of the Southern Punjab
- Provision of basic infrastructure in Southern Punjab.
- To enhance the capacity of government servants for policy making.
- To provide reliable data for evidence based planning.

### **STRATEGY**

- Pro-poor interventions through local and donor participation.
- Initiation of capacity building programs for Public Sector Civil Servants.
- Conduct Multiple Indicator Cluster Survey (MICS) after every 3 years for provision of reliable data.

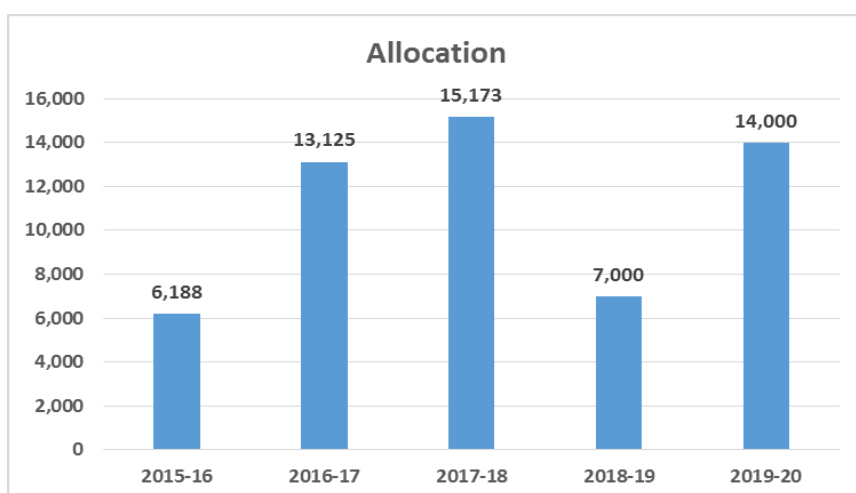
- Skills development training for the poorest of the poor to uplift their income for improved livelihood.
- Development of Barani areas through construction of water reservoirs, solar energy solutions and afforestation for soil conservation.
- Provision of drinking water facility and road network for alienated Cholistanis.
- Betterment of accessibility through road network in tribal area of Punjab for improved economic activities and law & order situation.

## **STRATEGIC INTERVENTIONS**

- IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP) for targeting poorest of the poor in Bahawalnagar, Bahawalpur, Muzaffargarh, D.G Khan, R.Y Khan and Rajanpur for Livelihood enhancement through assets creation and Agricultural & Livestock Development.
- Development of road infrastructure and provision of water supply schemes in greater Cholistan.
- Provision of necessary infrastructure in Tribal Area of Punjab through Tribal Area Development Project (TADP).
- Water Resource Development through construction of Mini Dams/ ponds in Potohar and Barani areas of Punjab for enhancing agriculture/ livestock productivity.
- Capacity Development of P&DD for improved policy planning and monitoring of development process in Punjab.
- Sustainable Land Management Program (UNDP Assisted), for arid areas of Punjab.
- Preparation of integrated development plan of Barani area of Punjab.
- Restructuring and revamping of Directorate General (M&E).
- Research & Development / Technical Support fund for Academia.
- Implementation of Spatial Strategy through Spatial Strategy Unit.
- Social Protection interventions for transgender, women and people with disabilities to ensure their social inclusion.

## TREND OF ALLOCATION

Year	Allocation
2015-16	6,188
2016-17	13,125
2017-18	15,173
2018-19	7,000
2019-20	14,000



### ACHIEVEMENTS OF FINANCIAL YEAR 2018-19

- Around 85,000 trainees (including 40% females) provided skills training under DFID Assisted “Skill Development Programme”.
- Under IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP), 150 low cost houses constructed and distributed among the poorest women of the project area; small ruminant (2 goats package) to 5000 poor people; vocational and entrepreneurship training to 3000 unskilled people provided.
- PERI has prepared Punjab Growth Strategy 2023; revised Punjab Economic Report 2017, completed 13 research studies and arranged 02 seminars covering different socio-economic issues of the province.
- Under TADP, 87 Community Physical Infrastructure (CPI) schemes initiated and completed in Tribal Area of Punjab; 80 solar systems of 50 watts were provided to the people of the tribal area; Construction of 07 new roads completed (65Kms).
- Under CDA portfolio, 6 Nos. water supply schemes (150 Kms), 5 Nos. of roads rehabilitation schemes (20 Kms), 10 Nos. of kunds were completed and 02 Nos. mega water supply schemes were completed.
- Under Punjab Social Protection Authority (PSPA): buffaloes have been distributed among 17,000 poorest beneficiaries.
- Under SLMP, 1,770 acres of rangeland was developed, dry-afforestation on 750 acres of farm land, 88 Nos. of water ponds were constructed, 13 Nos. of water conveyance systems were constructed.



- Multiple Indicator Cluster Survey, 2017 Report has been launched.
- Hepatitis Prevalence Survey, 2017-18 completed and report has been launched.

## **NEW INITIATIVES**

- i. Construction/rehabilitation of water supply pipelines in Cholistan.
- ii. Construction/rehabilitation of road network in Cholistan.
- iii. Capacity Building of ABAD
- iv. Research & Development / Technical Support fund for Academia.
- v. In order to cater for the development needs of South Punjab, regional office of P&DD would be established at Multan.
- vi. Social inclusion of transgender, women and people with disabilities through social protection interventions.
- vii. Establishment of Spatial Strategy Unit for implementation of Spatial Strategy.

## **TARGETS FOR FINANCIAL YEAR 2019-20**

- i. 90,000 youth (including 40% female) would be trained under Skill Development Program.
- ii. 210 Community Physical Infrastructure schemes, 16,000 small ruminants (02 goat packages), 832 small plots and 882 low cost housing units would be constructed for livelihood enhancement under Southern Punjab Poverty Alleviation Project (SPPAP) in ten districts of South Punjab including Bahawalnagar, Bahawalpur, Muzaffargarh, Rajanpur, Rahim yar Khan, DG Khan, Layyah, Bhakkar, Mianwali and Khushab.
- iii. Construction of 13 Nos. Cholistan linkage roads, 10 new water supply pipelines and rehabilitation of 8 existing roads would be undertaken by CDA.
- iv. 6 Nos. new linking roads and 71 community development facilities under Tribal Area Development Project (TADP) would be completed.
- v. Welfare enhancement scheme for transgender would be launched by PSPA to provide livelihood and social inclusion of excluded segment of society.
- vi. Linkage of private sector with academia for short term technical support and impact assessment would be developed through R&D Fund.

## PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	18	0.000	1,733.127	3,537.429	5,270.556	7,451.618	1,896.485
Agency For Barani Areas Development (ABAD)	3	10.000	50.000	0.000	60.000	142.000	0.000
Cholistan Development Authority (CDA)	23	0.000	272.023	0.000	272.023	0.000	0.000
Punjab Reform Management Programme (PRMP)	1	0.000	80.000	0.000	80.000	144.423	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>45</b>	<b>10.000</b>	<b>2,135.150</b>	<b>3,537.429</b>	<b>5,682.579</b>	<b>7,738.041</b>	<b>1,896.485</b>
<b><u>NEW SCHEMES</u></b>							
Regular	5	0.000	870.000	0.000	870.000	450.000	200.000
Agency For Barani Areas Development (ABAD)	2	0.000	150.000	0.000	150.000	175.000	150.000
Cholistan Development Authority (CDA)	22	0.000	549.471	0.000	549.471	596.893	28.500
Punjab Reform Management Programme (PRMP)	1	0.000	50.000	0.000	50.000	100.000	50.000
<b>Total: NEW SCHEMES</b>	<b>30</b>	<b>0.000</b>	<b>1,619.471</b>	<b>0.000</b>	<b>1,619.471</b>	<b>1,321.893</b>	<b>428.500</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	3	0.000	4,700.000	1,997.950	6,697.950	3,711.093	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>3</b>	<b>0.000</b>	<b>4,700.000</b>	<b>1,997.950</b>	<b>6,697.950</b>	<b>3,711.093</b>	<b>0.000</b>
<b>Grand Total</b>	<b>78</b>	<b>10.000</b>	<b>8,454.621</b>	<b>5,535.379</b>	<b>14,000.000</b>	<b>12,771.026</b>	<b>2,324.985</b>

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

5240	Public Private Partnership Cell in P&D Department 01190900033 / 01-07-2013 / Lahore	651.525	421.950	0.000	85.000	85.000	72.157	0.000	0.000
5241	Punjab Sustainable Development Goals Project (GoPb Share:Rs.200M, UNDP Share:Rs.200M) 01191501283 / 31-01-2016 / Lahore	400.000	173.000	0.000	85.000	85.000	93.000	59.000	0.000
			Local:	0.000	70.000	70.000			
			Foreign:	0.000	15.000	15.000			
5242	Restructuring / Revamping and strengthening of PERI 01191501545 / 15-12-2015 / Lahore	310.568	218.320	0.000	50.000	50.000	42.248	0.000	0.000
5243	Capacity Building of P&D Department for improved policy planning and monitoring development process in Punjab (Phase-II), Lahore 01191300170 / 19-01-2013 / Lahore	551.194	362.704	0.000	85.000	85.000	103.490	0.000	0.000
5244	Establishment of Investment Climate Reforms Unit in P&D Department (J&C, DLI-1) 01191602004 / 30-07-2016 / Lahore	386.000	155.620	0.000	50.000	50.000	125.380	55.000	0.000
5245	Restructuring of Directorate General of Monitoring & Evaluation 01191700178 / 01-07-2017 / Lahore	566.843	80.000	0.000	100.000	100.000	220.000	164.331	2.512
5246	Establishment of Program Implementation Unit (PIU) (J&C, DLI-1) 01191703688 / 27-08-2017 / Lahore	427.759	127.275	0.000	75.000	75.000	100.000	125.484	0.000
5247	Flood Emergency Reconstruction and Resilience Project (P&D Component) ADB Share Rs 429.300 GoPb 47.700 01371500858 / 24-08-2015 / Punjab	477.000	472.000	0.000	5.000	5.000	0.000	0.000	0.000
5248	Major programme management portfolio review, stage 1 01371700049 / 01-07-2017 / Punjab	27.000	26.934	0.000	0.066	0.066	0.000	0.000	0.000
5249	Third Party Validation of Chief Minister Special Development Program 01371703920 / 01-01-2019 / Punjab	20.380	18.569	0.000	1.811	1.811	0.000	0.000	0.000
5250	Third Party Validation of Major Development Project 01371703924 / 01-04-2018 / Punjab	48.000	41.750	0.000	6.250	6.250	0.000	0.000	0.000
5251	Enhancing Public Private Partnership in Punjab Project 01371711204 / 13-04-2018 / Punjab	23,478.840	0.000	0.000	1,260.680	1,260.680	0.000	0.000	0.000
			Local:	0.000	100.000	100.000			
			Foreign:	0.000	1,160.680	1,160.680			
5252	Acquisition of consultancy services for PPMS base line and post completion survey/ assessment and GIS enabled integrated MIS development for flood emergency reconstruction and resilience project. 01371902759 / 05-01-2016 / Punjab	119.086	71.715	0.000	10.000	10.000	37.371	0.000	0.000
5253	Tribal Area Development Project, DG Khan 01381400048 / 01-07-2009 / Dera Ghazi Khan,Rajanpur	8,959.000	5,272.800	0.000	800.000	800.000	3,086.200	0.000	0.000

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5254	Sustainable Land Management Programme to Combat Desertification in Pakistan - GEF/ UNDP Assisted 01381500009 / 01-07-2015 / Bhakkar,Chakwal,Khushab,Layyah	346.680	232.193	0.000	100.000	100.000	100.000	56.780	0.000
			Local:	0.000	95.000	95.000			
			Foreign:	0.000	5.000	5.000			
5255	Punjab Tourism For Economic Growth Project World Bank Assisted 01381601955 / 06-11-2017 / Bahawalpur,Chakwal,Gujranwala,Lahore,Narowal,Rajanpur,Rawalpindi,Sheikhpura	5,775.000	126.480	0.000	745.260	745.260	2,900.000	1,220.000	783.260
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	695.260	695.260			
5256	Establishment of Multi Sectoral Nutrition Center in P&D 01381602005 / 25-08-2016 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Lahore,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	550.000	84.110	0.000	50.000	50.000	200.100	215.890	0.000
5257	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01381100034 / 30-09-2011 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Muzaffargarh,Rahim Yar Khan,Rajanpur	7,565.780	4,570.984	0.000	1,761.489	1,761.489	371.672	0.000	0.000
			Local:	0.000	100.000	100.000			
			Foreign:	0.000	1,661.489	1,661.489			
<b>Total: Regular</b>		<b>50,660.656</b>	<b>12,456.404</b>	<b>0.000</b>	<b>5,270.556</b>	<b>5,270.556</b>	<b>7,451.618</b>	<b>1,896.485</b>	<b>785.772</b>

### Agency For Barani Areas Development (ABAD)

5258	Improvement of Residences of ABAD Colonies / Office Complex Murree Road, Rawalpindi 01291501176 / 01-07-2015 / Rawalpindi	68.281	63.281	5.000	0.000	5.000	0.000	0.000	0.000
5259	Reconstruction / rehabilitation of non repairable residences in ABAD colony 01291602006 / 01-07-2016 / Rawalpindi	137.132	132.132	5.000	0.000	5.000	0.000	0.000	0.000
5260	Water resource development through Construction of rain water harvesting structure in Potohar Region GoP 190.875 Benef 36.125 01381602007 / 01-07-2017 / Attock,Chakwal,Jhelum,Rawalpindi	227.000	35.000	0.000	50.000	50.000	142.000	0.000	0.000
<b>Total: Agency For Barani Areas Development (ABAD)</b>		<b>432.413</b>	<b>230.413</b>	<b>10.000</b>	<b>50.000</b>	<b>60.000</b>	<b>142.000</b>	<b>0.000</b>	<b>0.000</b>

### Cholistan Development Authority (CDA)

5261	Water Supply Pipelines from Kudwala to Banna Post, District Bahawalpur 01021501453 / 14-10-2016 / Bahawalpur	652.055	619.055	0.000	33.000	33.000	0.000	0.000	0.000
5262	Widening / improvement of Metalled Road Surrounding Derawar Fort Tehsil Yazman District Bahawalpur. 01021700069 / 01-07-2017 / Bahawalpur	70.230	61.426	0.000	8.804	8.804	0.000	0.000	0.000
5263	Construction of Metalled Road from Sheikh Wahan Railway Station to Mouza Sheikh Naseer District Bahawalpur 01021700080 / 01-07-2017 / Bahawalpur	50.634	47.291	0.000	3.343	3.343	0.000	0.000	0.000

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5264	Construction of Metalled Road Mithra Road Jiven More to Basti Mian Mehar Muhammad Chak No.4/DRB Tehsil Yazman District Bahawalpur (Length 4.00 Kms) 01021700280 / 01-07-2017 / Bahawalpur	34.606	33.385	0.000	1.221	1.221	0.000	0.000	0.000
5265	Construction of Metalled Road from Pul Pathana Wali Bahawal Canal to 27/RD Dezert Branch (Mutasil Right kinara, water Drain Basti Darbar Mouza Khair Wali Cholistan) (Length 7.00 Kms) 01021700281 / 01-07-2017 / Bahawalpur	55.224	50.250	0.000	4.974	4.974	0.000	0.000	0.000
5266	Rehabilitation of M/R from Chak No.76/DNB to 78/DNB Abadi Deh (Length 9.20 Kms). 01021700342 / 01-07-2017 / Bahawalpur	74.548	1.311	0.000	73.237	73.237	0.000	0.000	0.000
5267	Const. of M/R from Azeem Wali to Dera Azram (Length 6 Kms). 01021700343 / 01-07-2017 / Bahawalpur	51.359	40.998	0.000	10.361	10.361	0.000	0.000	0.000
5268	Const. of M/R from Derawar to Kothi Thal (Length 5 Kms). 01021700344 / 01-07-2017 / Bahawalpur	42.719	34.988	0.000	7.731	7.731	0.000	0.000	0.000
5269	Const. of M/R from Toba Shaheeda to Toba Noorsar Balochan Farm via Jam Sar (Length 14 Kms). 01021700345 / 01-07-2017 / Bahawalpur	120.534	73.444	0.000	47.090	47.090	0.000	0.000	0.000
5270	Const. of missing link road from Water Works Khutri Dahar to Mouj Garh (Length 5.5 Kms) 01021700347 / 01-07-2017 / Bahawalpur	44.763	37.087	0.000	7.676	7.676	0.000	0.000	0.000
5271	Construction of Metalled Road from Pani more Mukdi Channanpir road to Chak No. 82/DB District Bahawalpur (Length 6.00 Kms) 01021700349 / 01-07-2017 / Bahawalpur	51.383	40.997	0.000	10.386	10.386	0.000	0.000	0.000
5272	Construction/Rehabilitation of 20 Nos. Kunds Cholistan District Bahawalpur. 01021700350 / 01-07-2017 / Bahawalpur	37.319	34.942	0.000	2.377	2.377	0.000	0.000	0.000
5273	Constructon of Metalled Road from Pul chak No. 256/HL to Saifan Chak No. 243/HL Tehsil Fortabbas District Bahawalnagar (Length 4.00 Kms) 01011700126 / 01-07-2017 / Bahawalnagar	33.450	28.933	0.000	4.517	4.517	0.000	0.000	0.000
5274	Constructon of Metalled Road from 247/HL to Chak No. 246/HL Tehsil Fortabbas District Bahawalnagar (Length 6.00 Kms) 01011700354 / 01-07-2017 / Bahawalnagar	52.542	41.000	0.000	11.542	11.542	0.000	0.000	0.000

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5275	Rehabilitation of Metalled Road from 37000/7R to Chak No.159/7R Tehsil Liaqatpur District Rahimyar K 01031700104 / 01-07-2017 / Rahim Yar Khan	22.252	17.500	0.000	4.752	4.752	0.000	0.000	0.000
5276	Construction Metalled road From Salu wali road to Chak No.243/244 Tehsil Liaqatpur District Rahimyar Khan (Length 4.00 Kms) 01031700240 / 01-07-2017 / Rahim Yar Khan	33.016	29.000	0.000	4.016	4.016	0.000	0.000	0.000
5277	Construction Metalled road From Chak No.225/Alif to Head 96000 via 1L Canal Tehsil Liaqatpur District Rahimyar Khan (Length 6.00 Kms) 01031700241 / 01-07-2017 / Rahim Yar Khan	51.241	45.291	0.000	5.950	5.950	0.000	0.000	0.000
5278	Construction of Metalled road from Chak No.205/2R to Khanpur road 01031700282 / 01-07-2017 / Rahim Yar Khan	25.472	20.496	0.000	4.976	4.976	0.000	0.000	0.000
5279	Construction of 01 No. Well at Cha Daood Faqeer Wala. 01031700284 / 01-07-2017 / Rahim Yar Khan	5.634	1.500	0.000	4.134	4.134	0.000	0.000	0.000
5280	Construction of Metalled Road from Chak 219 Pull to Chak No. 219/1L Tehsil Liaqatpur District Rahimyar Khan (Length 5.00 Kms) 01031700351 / 01-07-2017 / Rahim Yar Khan	42.096	34.985	0.000	7.111	7.111	0.000	0.000	0.000
5281	Construction Metalled road from 251/1L to Chak No.252/1L (Length 3 Kms) 01031700352 / 01-07-2017 / Rahim Yar Khan	25.520	21.000	0.000	4.520	4.520	0.000	0.000	0.000
5282	Construction of Metalled Road from Gulshan Farid to Basti Mehar Muhammad Sadiq Chak No. 180/1L Tehsil Liaqatpur District Rahimyar Khan. (Length 3.00 Kms) 01031700353 / 01-07-2017 / Rahim Yar Khan	24.550	21.997	0.000	3.053	3.053	0.000	0.000	0.000
5283	Rehabilitation of Metalle Raod from Kothi to 250/HL and 256/HL Tehsil Fortabbas District Bahawalnagar (Length 10.0 Kms) 01031700416 / 01-07-2017 / Rahim Yar Khan	42.252	35.000	0.000	7.252	7.252	0.000	0.000	0.000
<b>Total: Cholistan Development Authority (CDA)</b>		<b>1,643.399</b>	<b>1,371.876</b>	<b>0.000</b>	<b>272.023</b>	<b>272.023</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Punjab Reform Management Programme (PRMP)</b>									
5284	Strengthening of PMU for PRMP (PRMP-II) 01191501286 / 29-07-2016 / Lahore	823.761	599.338	0.000	80.000	80.000	144.423	0.000	0.000
<b>Total: Punjab Reform Management Programme (PRMP)</b>		<b>823.761</b>	<b>599.338</b>	<b>0.000</b>	<b>80.000</b>	<b>80.000</b>	<b>144.423</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>53,560.229</b>	<b>14,658.031</b>	<b>10.000</b>	<b>5,672.579</b>	<b>5,682.579</b>	<b>7,738.041</b>	<b>1,896.485</b>	<b>785.772</b>

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Regular

5285	Research & Development / Technical Support fund for Academia 01191902221 / 01-07-2019 / Lahore	1,497.160	0.000	0.000	400.000	400.000	400.000	200.000	497.160
5286	Establishment of Regional Office of P&D Board at Multan 01241800295 / Un-Approved / Multan	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
5287	Completion of schemes/clearance of liabilities of unfunded schemes for planning & development 01371900992 / Un-Approved / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
5288	Project Development Fund (PDF) for PPP Projects 01371901860 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5289	Monitoring of Community Development Package through CDP Dashboard and Field Formation 01371902294 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>2,017.160</b>	<b>0.000</b>	<b>0.000</b>	<b>870.000</b>	<b>870.000</b>	<b>450.000</b>	<b>200.000</b>	<b>497.160</b>

#### Agency For Barani Areas Development (ABAD)

5290	Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M) 01381700377 / 07-11-2017 / Attock,Chakwal,Jhelum,Rawalpindi	300.000	0.000	0.000	100.000	100.000	100.000	100.000	0.000
5291	Capacity Building of ABAD 01381902391 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	250.000	0.000	0.000	50.000	50.000	75.000	50.000	75.000
<b>Total: Agency For Barani Areas Development (ABAD)</b>		<b>550.000</b>	<b>0.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.000</b>	<b>175.000</b>	<b>150.000</b>	<b>75.000</b>

#### Cholistan Development Authority (CDA)

5292	Construction of Metalled Road from Chak No.71/DB Road to Basti Rafique Abad Tehsil Yazman District Bahawalpur (Length 2.00 Kms) 01021900199 / Un-Approved / Bahawalpur	21.000	0.000	0.000	21.000	21.000	0.000	0.000	0.000
5293	Lying of Water supply pipelines from Rasool Sar to Renal Toba 01021800186 / Un-Approved / Bahawalpur	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
5294	Construction of Metalled Road from Channanpir to 83/DB, 81/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900988 / Un-Approved / Bahawalpur	52.500	0.000	0.000	20.000	20.000	32.500	0.000	0.000

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5295	Rehabilitation of Metalled Road from Khutri Bangla to 27 Pul Tehsil Yazman District Bahawalpur(Length 12.00 Kms) 01021900993 / Un-Approved / Bahawalpur	72.000	0.000	0.000	22.000	22.000	50.000	0.000	0.000
5296	Rehabilitation of Metalled Road from 74/DB to Nagra Tehsil Yazman District Bahawalpur.(Length 7.00 Kms) 01021900996 / Un-Approved / Bahawalpur	42.000	0.000	0.000	25.985	25.985	16.015	0.000	0.000
5297	Rehabilitation of Metalled Road from Mukdee 75/DB Road to Dingarh Road via 80/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900997 / Un-Approved / Bahawalpur	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
5298	Construction of LLR & Shed at Toba Mandoo Wala Tehsil Yazman District Bahawalpur 01021901021 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5299	Rehabilitation of Metalled Road from Chak No. 9/DRB to Chak No. 14/DRB Tehsil Yazman District Bahawalpur (Length 15 Kms) 01021901179 / Un-Approved / Bahawalpur	84.000	0.000	0.000	20.000	20.000	64.000	0.000	0.000
5300	Installation of Solar System at Toba Dolu, Jamal De Sir and Noor Sar Chandani Tehsil Yazman District Bahawalpur 01021901354 / Un-Approved / Bahawalpur	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
5301	Construction of 20 Nos. of kunds in Cholistan tehsil Yazman District Bahawalpur 01021901936 / Un-Approved / Bahawalpur	70.000	0.000	0.000	25.000	25.000	45.000	0.000	0.000
5302	GIS Mapping of water resources constructed by CDA 01021901937 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
5303	Construction of Metalled Road from Kheer Sar to 337/HR Tehsil Fortabbas, District Bahawalnagar (Length 17.00Km) 01011901961 / Un-Approved / Bahawalnagar	178.500	0.000	0.000	25.000	25.000	125.000	28.500	0.000
5304	Construction of 15 Nos. Bridges on roads crossing through Defence Ditch Tehsil Fortabbas District Bahawalnagar 01011901962 / Un-Approved / Bahawalnagar	52.000	0.000	0.000	26.122	26.122	25.878	0.000	0.000
5305	Rehabilitation of Water Supply Pipeline No.4 District Rahimyar Khan 01031800066 / 01-07-2018 / Rahim Yar Khan	49.090	0.000	0.000	49.090	49.090	0.000	0.000	0.000
5306	Rehabilitation of Water Supply Pipeline No.5 District Rahimyar Khan 01031800067 / 01-07-2018 / Rahim Yar Khan	45.774	0.000	0.000	45.774	45.774	0.000	0.000	0.000



## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5307	Rehabilitation of Metalled Road from Head Fareed to T-Chowk Cholistan Tehsil Liaqatpur (Length 19 Kms). 01031901057 / Un-Approved / Rahim Yar Khan	114.000	0.000	0.000	30.000	30.000	84.000	0.000	0.000
5308	Construction of Metalled Road from Chak No.148/5R to Aqliati Basti Gumand Ram Tehsil Liaqatpur District Rahimyar Khan. (Length 1.0 Kms) 01031901137 / Un-Approved / Rahim Yar Khan	10.500	0.000	0.000	10.500	10.500	0.000	0.000	0.000
5309	Construction of soling Chak No.154/7R U/C 173/7R Aqliati Colony Luna Ram Chak No.154/7R Tehsil Liaqatpur District Rahimyar Khan (i) Street No.1 Gulzari (ii) Street No.2 Parema Ram (iii) Street No.3 Bejal Ram 01031901138 / Un-Approved / Rahim Yar Khan	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
5310	Provision of water supply to Sourian Cantonement and exploration of sub surface water near Chak No. 124/1L Tehsil Khanpur District Rahimyar Khan 01031901358 / Un-Approved / Rahim Yar Khan	31.000	0.000	0.000	31.000	31.000	0.000	0.000	0.000
5311	Construction of Metalled Road from 236/1L to Chak No.234/1L Bhatta Sheikhan road along the Canal. And Chak No.243/1L to 270/1L (Length 9 Kms) 01031902186 / Un-Approved / Rahim Yar Khan	94.500	0.000	0.000	20.000	20.000	74.500	0.000	0.000
5312	Construction of Metalled Road from Pul Chak No.215/1L to Metalled Road Chak No.225/1L via Basti Allah Ditta Tehsil Liaqatpur District Rahimyar Khan. (Length 4.0 Kms) 01031902188 / Un-Approved / Rahim Yar Khan	42.000	0.000	0.000	42.000	42.000	0.000	0.000	0.000
5313	PC-II of rehabilitation of water supply pipeline No. 1, District Rahim Yar Khan 01031902276 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
<b>Total: Cholistan Development Authority (CDA)</b>		<b>1,174.864</b>	<b>0.000</b>	<b>0.000</b>	<b>549.471</b>	<b>549.471</b>	<b>596.893</b>	<b>28.500</b>	<b>0.000</b>
<b>Punjab Reform Management Programme (PRMP)</b>									
5314	Punjab Capacity Building Programme 01191901709 / Un-Approved / Lahore	200.000	0.000	0.000	50.000	50.000	100.000	50.000	0.000
<b>Total: Punjab Reform Management Programme (PRMP)</b>		<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>100.000</b>	<b>50.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>3,942.024</b>	<b>0.000</b>	<b>0.000</b>	<b>1,619.471</b>	<b>1,619.471</b>	<b>1,321.893</b>	<b>428.500</b>	<b>572.160</b>

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### OTHER DEVELOPMENT PROGRAM

#### ODP

5315	Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4) 01191602052 / 30-06-2016 / Lahore	1,844.800	1,200.000	0.000	200.000	200.000	444.800	0.000	0.000
5316	Skill Development Programme (SDP)- DFID Assisted 01371602048 / 21-11-2016 / Punjab	17,900.000	7,541.000	0.000	3,497.950	3,497.950	3,266.293	0.000	0.000
			Local:	0.000	1,500.000	1,500.000			
			Foreign:	0.000	1,997.950	1,997.950			
5317	Punjab Social Protection Authority (PSPA) 01371901498 / 01-07-2019 / Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>22,744.800</b>	<b>8,741.000</b>	<b>0.000</b>	<b>3,797.950</b>	<b>3,797.950</b>	<b>3,711.093</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>22,744.800</b>	<b>8,741.000</b>	<b>0.000</b>	<b>3,797.950</b>	<b>3,797.950</b>	<b>3,711.093</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>80,247.053</b>	<b>23,399.031</b>	<b>10.000</b>	<b>13,990.000</b>	<b>14,000.000</b>	<b>12,771.027</b>	<b>2,324.985</b>	<b>1,357.932</b>



## SPECIAL PROGRAMME / INITIATIVES: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	3	3,850.000	46,500.000	0.000	50,350.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>3,850.000</b>	<b>46,500.000</b>	<b>0.000</b>	<b>50,350.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>3</b>	<b>3,850.000</b>	<b>46,500.000</b>	<b>0.000</b>	<b>50,350.000</b>	<b>0.000</b>	<b>0.000</b>

## Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Regular

5318	Priority program 01371902673 / 01-07-2019 / Punjab	5,350.000	0.000	0.000	5,350.000	5,350.000	0.000	0.000	0.000
5319	South Punjab Equalization Program 01371902679 / 01-07-2019 / Punjab	3,000.000	0.000	1,500.000	1,500.000	3,000.000	0.000	0.000	0.000
5320	Public Private Partnership Program 01371902682 / 01-07-2019 / Punjab	42,000.000	0.000	2,350.000	39,650.000	42,000.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>50,350.000</b>	0.000	3,850.000	46,500.000	<b>50,350.000</b>	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		<b>50,350.000</b>	0.000	3,850.000	46,500.000	<b>50,350.000</b>	0.000	0.000	0.000
<b>Grand Total</b>		<b>50,350.000</b>	0.000	3,850.000	46,500.000	<b>50,350.000</b>	0.000	0.000	0.000

## COMMUNITY DEVELOPMENT PROGRAMME: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>1</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>

# Community development Programme

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Regular

5321	Community Development Program 01371902689 / 01-07-2019 / Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Total: Regular</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Grand Total</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000