



GOVERNMENT OF THE PUNJAB

MTDF 2017-20

VOL-I

DEVELOPMENT PROGRAMME 2017-18

Medium Term Development Framework (MTDF) 2017-20

(Million PKR.)

Sector	Allocation 2017-18	Allocation 2018-19	Allocation 2019-20
Social Sector	201,636	221,799	243,979
School Education	53,360	58,696	64,565
Higher Education	18,034	19,837	21,821
Special Education	1,060	1,166	1,283
Literacy	1,650	1,815	1,997
Sports	8,007	8,808	9,688
Youth Affairs	500	550	605
Specialized Health Care & Medical Education	25,260	27,786	30,565
Primary & Secondary Healthcare	25,048	27,553	30,308
Population Planning	1,500	1,650	1,815
Water Supply & Sanitation	57,477	63,225	69,547
Social Welfare	1,105	1,216	1,337
Women development	675	743	817
LG&CD	7,960	8,756	9,632
Infrastructure Development	172,164	189,380	208,318
Roads	90,700	99,770	109,747
Irrigation	41,031	45,134	49,648
Energy	9,000	9,900	10,890
Public Buildings	15,000	16,500	18,150
Urban Development	16,433	18,076	19,884
Production Sector	51,697	56,867	62,553
Agriculture	21,005	23,106	25,416
Cooperatives	70	77	85
Forestry	2,000	2,200	2,420
Wildlife	800	880	968

(Million PKR.)

Sector	Allocation 2017-18	Allocation 2018-19	Allocation 2019-20
Fisheries	850	935	1,029
Food	500	550	605
Livestock	9,542	10,496	11,546
Industries, Commerce & Investment	15,050	16,555	18,210
Mines & Minerals	1,500	1,650	1,815
Tourism	380	418	460
Services Sector	103,350	113,685	125,054
Governance & Information Technology	3,500	3,850	4,235
Labour & HR Development	650	715	787
Transport	97,000	106,700	117,370
Emergency Service	2,200	2,420	2,662
Others	17,803	19,583	21,542
Environment	540	594	653
Information & Culture	600	660	726
Archaeology	450	495	545
Auqaf & Religious Affairs	190	209	230
Human Rights & Minority Affairs	850	935	1,029
Planning & Development	15,173	16,690	18,359
Special Initiatives	88,350	97,185	106,904
Special Programme/ Initiatives	88,350	97,185	106,904
Grand Total	635,000	698,500	768,350

Development Programme 2017-18

(Million PKR.)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
(Vol-I)	Social Sector	On-going Schemes	18,905.285	39,248.083	-	58,153.368
		New Schemes	5,015.349	69,377.283	-	74,392.632
		Other Development Program	250.000	68,840.000	-	69,090.000
		Total	24,170.634	177,465.366	-	201,636.000
1-93	School Education	On-going Schemes	5,846.769	3,714.339	-	9,561.108
		New Schemes	385.554	17,413.338	-	17,798.892
		Other Development Program	-	26,000.000	-	26,000.000
		Total	6,232.323	47,127.677	-	53,360.000
95-118	Higher Education	On-going Schemes	4,727.576	1,423.494	-	6,151.070
		New Schemes	1,890.688	3,992.242	-	5,882.930
		Other Development Program	-	6,000.000	-	6,000.000
		Total	6,618.264	11,415.736	-	18,034.000
119-128	Special Education	On-going Schemes	441.958	96.119	-	538.077
		New Schemes	71.530	450.393	-	521.923
		Total	513.488	546.512	-	1,060.000
129-135	Literacy	On-going Schemes	-	1,606.000	-	1,606.000
		New Schemes	-	44.000	-	44.000
		Total	-	1,650.000	-	1,650.000
137-160	Sports & Youth Affair	On-going Schemes	1,043.254	2,516.446	-	3,559.700
		New Schemes	-	4,947.300	-	4,947.300
		Total	1,043.254	7,463.746	-	8,507.000
161-176	Specialized Health Care & Medical Education	On-going Schemes	3,464.000	4,086.000	-	7,550.000
		New Schemes	745.000	6,765.000	-	7,510.000
		Other Development Program	-	10,200.000	-	10,200.000
		Total	4,209.000	21,051.000	-	25,260.000
177-198	Primary & Secondary Healthcare	On-going Schemes	3,098.429	12,883.422	-	15,981.851
		New Schemes	1,567.577	7,198.572	-	8,766.149
		Other Development Program	-	300.000	-	300.000
		Total	4,666.006	20,381.994	-	25,048.000
199-204	Population Planning	On-going Schemes	-	870.000	-	870.000
		New Schemes	90.000	290.000	-	380.000
		Other Development Program	-	250.000	-	250.000
		Total	90.000	1,410.000	-	1,500.000
205-408	Water Supply & Sanitation	On-going Schemes	-	9,187.413	-	9,187.413
		New Schemes	-	23,789.587	-	23,789.587
		Other Development Program	-	24,500.000	-	24,500.000
		Total	-	57,477.000	-	57,477.000
409-417	Social Welfare	On-going Schemes	233.299	80.868	-	314.167
		New Schemes	95.000	195.833	-	290.833
		Other Development Program	250.000	250.000	-	500.000
		Total	578.299	526.701	-	1,105.000
419-423	Women Development	On-going Schemes	-	39.500	-	39.500
		New Schemes	100.000	195.500	-	295.500
		Other Development Program	-	340.000	-	340.000
		Total	100.000	575.000	-	675.000

(Million PKR.)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
425-460	LG&CD	On-going Schemes	50.000	2,744.482	-	2,794.482
		New Schemes	70.000	4,095.518	-	4,165.518
		Other Development Program	-	1,000.000	-	1,000.000
		Total	120.000	7,840.000	-	7,960.000
(Vol-II)	Infrastructure Development	On-going Schemes	70,583.264	9,585.357	16,548.000	96,716.621
		New Schemes	61,151.572	12,589.899	155.000	73,896.471
		Other Development Program	950.908	600.000	-	1,550.908
		Total	132,685.744	22,775.256	16,703.000	172,164.000
1-198	Roads	On-going Schemes	45,352.241	-	-	45,352.241
		New Schemes	45,347.759	-	-	45,347.759
		Total	90,700.000	-	-	90,700.000
199-224	Irrigation	On-going Schemes	12,305.000	150.000	15,845.000	28,300.000
		New Schemes	12,571.000	5.000	155.000	12,731.000
		Total	24,876.000	155.000	16,000.000	41,031.000
225-232	Energy	On-going Schemes	1,997.310	994.282	544.000	3,535.592
		New Schemes	750.000	4,214.408	-	4,964.408
		Other Development Program	500.000	-	-	500.000
		Total	3,247.310	5,208.690	544.000	9,000.000
233-278	Public Buildings	On-going Schemes	10,928.713	429.929	159.000	11,517.642
		New Schemes	2,482.813	999.545	-	3,482.358
		Total	13,411.526	1,429.474	159.000	15,000.000
279-300	Urban Development	On-going Schemes	-	8,011.146	-	8,011.146
		New Schemes	-	7,370.946	-	7,370.946
		Other Development Program	450.908	600.000	-	1,050.908
		Total	450.908	15,982.092	-	16,433.000
	Production Sector	On-going Schemes	1,366.475	15,286.833	2,761.000	19,414.308
		New Schemes	2,854.394	3,813.887	-	6,668.281
		Other Development Program	-	25,614.411	-	25,614.411
		Total	4,220.869	44,715.131	2,761.000	51,697.000
301-314	Agriculture	On-going Schemes	52.476	5,151.524	2,761.000	7,965.000
		New Schemes	1,685.000	1,255.000	-	2,940.000
		Other Development Program	-	10,100.000	-	10,100.000
		Total	1,737.476	16,506.524	2,761.000	21,005.000
315-318	Cooperatives	On-going Schemes	-	70.000	-	70.000
		New Schemes	-	-	-	-
		Total	-	70.000	-	70.000
319-326	Forestry	On-going Schemes	-	1,433.000	-	1,433.000
		New Schemes	-	467.000	-	-
		Other Development Program	-	100.000	-	100.000
		Total	-	2,000.000	-	2,000.000
327-332	Wildlife	On-going Schemes	337.795	298.205	-	636.000
		New Schemes	142.000	22.000	-	164.000
		Total	479.795	320.205	-	800.000
333-339	Fisheries	On-going Schemes	286.155	380.845	-	667.000
		New Schemes	58.000	125.000	-	183.000
		Total	344.155	505.845	-	850.000
341-345	Food	On-going Schemes	298.720	39.280	-	338.000
		New Schemes	55.000	107.000	-	162.000
		Total	353.720	146.280	-	500.000
347-356	Livestock	On-going Schemes	212.094	6,797.659	-	7,009.753
		New Schemes	698.905	1,433.342	-	2,132.247
		Other Development Program	-	400.000	-	400.000
		Total	910.999	8,631.001	-	9,542.000

(Million PKR.)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
357-366	Industries, Commerce & Investment	On-going Schemes	13.022	778.522	-	791.544
		New Schemes	35.000	209.045	-	244.045
		Other Development Program	-	14,014.411	-	14,014.411
		Total	48.022	15,001.978	-	15,050.000
367-373	Mines & Minerals	On-going Schemes	59.839	233.172	-	293.011
		New Schemes	130.489	76.500	-	206.989
		Other Development Program	-	1,000.000	-	1,000.000
		Total	190.328	1,309.672	-	1,500.000
375-380	Tourism	On-going Schemes	106.374	104.626	-	211.000
		New Schemes	50.000	119.000	-	169.000
		Total	156.374	223.626	-	380.000
	Services Sector	On-going Schemes	1,285.299	6,284.206	93,532.315	101,101.820
		New Schemes	380.000	1,868.180	-	2,248.180
		Other Development Program	-	-	-	-
		Total	1,665.299	8,152.386	93,532.315	103,350.000
381-391	Governance & Information Technology	On-going Schemes	-	2,127.095	-	2,127.095
		New Schemes	300.000	1,072.905	-	1,372.905
		Total	300.000	3,200.000	-	3,500.000
393-398	Labour & HR Development	On-going Schemes	-	640.000	-	640.000
		New Schemes	10.000	-	-	10.000
		Total	10.000	640.000	-	650.000
399-407	Transport	On-going Schemes	752.280	1,920.130	93,532.315	96,204.725
		New Schemes	-	795.275	-	795.275
		Total	752.280	2,715.405	93,532.315	97,000.000
409-415	Emergency Service	On-going Schemes	533.019	1,596.981	-	2,130.000
		New Schemes	70.000	-	-	70.000
		Total	603.019	1,596.981	-	2,200.000
	Others	On-going Schemes	143.132	4,024.369	959.907	5,127.408
		New Schemes	1,026.500	7,789.092	60.000	8,875.592
		Other Development Program	-	2,900.000	900.000	3,800.000
		Total	1,169.632	14,713.461	1,919.907	17,803.000
417-422	Environment	On-going Schemes	-	158.000	-	158.000
		New Schemes	-	322.000	60.000	382.000
		Total	-	480.000	60.000	540.000
423-428	Information & Culture	On-going Schemes	10.000	177.009	-	187.009
		New Schemes	160.000	252.991	-	412.991
		Total	170.000	430.000	-	600.000
429-434	Archaeology	On-going Schemes	-	209.315	-	209.315
		New Schemes	58.500	182.185	-	240.685
		Total	58.500	391.500	-	450.000
435-439	Auqaf & Religious Affairs	On-going Schemes	-	178.213	-	178.213
		New Schemes	-	11.787	-	11.787
		Total	-	190.000	-	190.000
441-446	Human Rights & Minority Affairs	On-going Schemes	-	7.000	-	7.000
		New Schemes	808.000	35.000	-	843.000
		Total	808.000	42.000	-	850.000
447-462	Planning & Development	On-going Schemes	133.132	3,294.832	959.907	4,387.871
		New Schemes	-	6,985.129	-	6,985.129
		Other Development Program	-	2,900.000	900.000	3,800.000
		Total	133.132	13,179.961	1,859.907	15,173.000

(Million PKR.)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
	Special Initiatives	On-going Schemes	6.000	49,844.000	-	49,850.000
		New Schemes	-	36,000.000	-	36,000.000
		Other Development Program	-	2,500.000	-	2,500.000
		Total	6.000	88,344.000	-	88,350.000
463-465	Special Programme/ Initiatives	On-going Schemes	6.000	49,844.000	-	49,850.000
		New Schemes	-	36,000.000	-	36,000.000
		Other Development Program	-	2,500.000	-	
		Total	-	2,500.000	-	85,850.000
	Total Development Portfolio	On-going Schemes	92,289.455	124,272.848	113,801.222	330,363.525
		New Schemes	70,427.815	131,438.341	215.000	202,081.156
		Other Development Program	1,200.908	100,454.411	900.000	102,555.319
		Total	163,918.178	356,165.600	114,916.222	635,000.000

Other Development Program 2017-18

(Million PKR.)

Sr.#	Sector	Programme	Allocation 2017-18
1	School Education	Danish School and Center of Excellence Authority	3,000
2		Public School Support Programme (PSSP)	7,000
3		Punjab Education Foundation (PEF)	16,000
4	Higher Education	Lahore Knowledge Park Company (LKPC) / ITUP	500
5		Punjab Education Endowment Fund (PEEF)	5,000
6		Punjab Higher Education Commission (PHEC)	500
7	Specialized Health Care & Medical Education	Establishment of Divisional Rehabilitation Centres at Sargodha, Bahawalpur & Rawalpindi	100
8		Establishment of Hospitals on PPP Mode	100
9		Health Insurance Programme, Punjab	2,000
10		Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore.	8,000
11	Primary & Secondary Healthcare	Hepatitis Prevention and Treatment Program (Construction of Filter Clinics by PKLI)	300
12	Population Planning	Punjab Population Innovation Fund	250
13	Water Supply & Sanitation	Khadim e Punjab Saaf Pani Program	24,500
14	Social Welfare	Establishment of VAWC at Divisional Headquarters under VAWC Authority	500
15	Women Development	Punjab Commission on the Status of Women PCSW	130
16		Punjab Working Women Endowment Fund (PWWEF)	210
17	LG&CD	Establishment of Shehre Khamoshan Authority	1,000
18	Energy	Establishment of 1200 MW Re-Gasified Liquified Natural Gas (RLNG) Based Power Plant in Punjab	500
19	Urban Development	Low Income Housing	551
20		Green Development Funds(PHA)	500

21	Agriculture	Khadem-e-Punjab Kissan Package	10,000
22		Punjab Bio-Energy Company Limited	100
23	Forestry	South Punjab Forest Company	100
24	Livestock	Punjab Agriculture & Meat Company (PAMCO)	150
25		Punjab Livestock and Dairy Development Board (PLDDB)	250
26	Industries, Commerce & Investment	Establishment of Industrial Estate under CPEC	100
27		Establishment of Technical Training Center for Girls, District Faisalabad (TEVTA)	10
28		Establishment of Technology University in collaboration with Tianjin, China	100
29		Punjab Board of Investment and Trade (PBIT)	75
30		Punjab Industrial Estates Development and Management Company (PIEDMC)	4,000
31		Punjab Skill Development Project (TEVTA & PSDF)	890
32		Punjab Small Industries Corporation (Self Employment Scheme)	2,000
33		Punjab Vocational Training Council (PVTC).	1,810
34		SME Credit Scheme	3,000
35		Strategic Collaboration for Corporate Social Responsibility (CSR)	329
36	Technical Education and Vocational Training Authority (TEVTA)	1,700	
37	Mines & Minerals	Punjab Minerals Company	1,000
38	Planning & Development	Punjab Social Protection Authority (PSPA).	500
39		Skill Development Program DFID assisted	2,900
40		Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy)	400
41	Special Initiatives	Special Development program for other provinces	2,500
Total			102,555

SCHOOL EDUCATION

IMPORTANCE OF SCHOOL EDUCATION FOR ECONOMIC GROWTH

Education is a means for economic mobility and a necessity for Pakistan which has a large young population. The Punjab Government aims to focus on demand side interventions to increase the demand for education amongst the poor and vulnerable groups in line with the Growth Strategy of the Punjab. The Punjab Government also envisages enhancing available resources of schools by increasing supply of educational inputs.

The Punjab Government has set objectives of Education sector in the form of “Re -Launch of Chief Minister’s Reforms Road Map – 2018 Goals”. Priorities of the education sector include 100% enrollment of all children of school going age, retention of all enrolled students up to 5-16 years, gender parity, an international standard infrastructure in schools, merit based recruitment of teachers, and incentives for good performance coupled with access to quality education.

VISION

To ensure 100% enrolment, retention of all enrolled students up to 5-16 years, gender parity, and improvement in educational standards coupled with access to quality education.

POLICY

- Access to quality education
- 100% enrollment of all children of school-going age.
- Retention of all enrolled students up to 5-16 years.
- Gender Parity.
- Provision of international standard infrastructure in schools.
- Merit based recruitment of teachers and incentives for good performance.
- Empowerment of School Councils.
- Internal Merit Scholarships for the class 6th to 10th.
- Elimination of multi-grading teaching and to reduce overcrowding in schools

- Policy shift from input based interventions to output based approach.

OBJECTIVES

- To achieve targets of SDGs 2030 for inclusiveness and equitable & quality education for all
- To increase quality, frequency of teacher coaching and strengthen teacher training on content and pedagogy.
- Reform exams to better assess student learning
- Simplify curriculum to allow optimal learning at quality and pace
- Information Communications Technology (ICT) infusion at all levels of schooling
- Provision of Additional Classrooms in over-crowded schools
- Increase quantity and effectiveness of school leadership
- Engage wider community of parents and other citizens to support efforts of reform
- To promote Public Private Partnership (PPP) and to expand the outreach of Punjab Education Foundation (PEF) to out of school children
- Provide and maintain basic facilities in all schools
- Rehabilitation / Reconstruction of dilapidated school buildings for safe and conducive environment.

STRATEGY

- Improving school infrastructure through provision of missing facilities
- Provision of additional classrooms through community involvement to eliminate multi grade and overcrowding.
- Provision of IT/Science Labs in Secondary Schools
- Improving enrollment through opening of new schools by Punjab Education Foundation (PEF)
- Rehabilitation / Reconstruction of dilapidated school buildings for safe and better school infrastructure
- Performance based incentives to the students
- To check drop-out rates and support to private schools through Punjab Education Foundation

- Access to quality education to the poor segment of the society through Daanish Schools

STRATEGIC INTERVENTIONS

PROVISION OF MISSING FACILITIES IN SCHOOLS AND IMPROVING LEVEL OF EDUCATION

Deficiency of basic facilities in schools leads to low attendance and increasing number of drop-outs. The intervention of provision of missing facilities was started a few years ago to make the schools fully functional by providing adequate facilities. Facilities like security equipment, fencing for schools i.e. boundary wall, drinking water, electricity, furniture, and toilet block, all come under the provision of missing facilities. In the financial year of 2016-17, 6,315 schools have been provided with these missing facilities. An allocation of Rs. 2 billion have been made in ADP 2017-18 to provide missing facilities including security covers in schools of Punjab with a special focus on southern district by providing additional funds.

PROVISION OF IT / SCIENCE LABS IN ELEMENTARY / SECONDARY / HIGHER SECONDARY SCHOOLS IN PUNJAB

Information and Communication Technology (ICT) infusion has been the main focus of School Education Department in the recent years. Due to this, the Government of Punjab has started the scheme to provide I.T facilities to all missed out schools, newly upgraded high and higher secondary schools to bring them at par with other schools. 312 Secondary / Higher Secondary schools have been provided IT labs during 2016-17. An allocation of Rs. 1,650 million has been earmarked for this purpose in ADP 2017-18 in order to provide IT Labs in leftover secondary / higher secondary schools and to provide IT Labs in elementary schools.

PROVISION OF ADDITIONAL CLASS ROOMS IN SCHOOLS HAVING HIGHEST ENROLLMENT

KPSP is a flagship programme of the Government under which, a project for provision of 6,519 additional class rooms including missing facilities in 3,421 schools having highest enrollment has been initiated in 2016-17 in order to eliminate multi-grade and overcrowding. An allocation of Rs. 6,500 million has been allocated in

ADP 2017-18. In addition to this, additional class rooms are also being provided by the DFID UK.

REHABILITATION / RECONSTRUCTION OF DILAPIDATED SCHOOL BUILDINGS

This is also a high priority programme of the Government. In order to provide safe, better and conducive environment to the students. 2,339 dilapidated schools buildings have been rehabilitated / reconstructed during F.Y 2016-17. An allocation of Rs. 4 billion has been kept in ADP 2017-18 for rehabilitation / reconstruction of about 1,200 dilapidated school buildings.

EARLY CHILDHOOD EDUCATION (Kids Rooms Provision in Primary Schools)

Time series data shows that 39% students dropped between Kachi and Grade-I. This dropout rate further rises in next grades. Focusing on the issue of retention of the student between Kachi and Grade I, Early Child Education Pilot Scheme was initiated for 1200 primary schools during F.Y 2014-15. This model was especially successful in retention of students between Kachi / Grade-I. 2,600 schools have been provided with the facility of early childhood education in last two years. An allocation of Rs. 350 million has been made in C.F.Y to provide this facility in additional 5,000 primary schools.

PUNJAB EDUCATION FOUNDATION

The Punjab Education Foundation (PEF) is an autonomous organization, established for promotion of quality education in Public Private Partnership mode. It encourages and supports the efforts of private sector through professional, technical and financial assistance. It provides innovative instruments to enable private educational institutions to expand educational opportunities at affordable cost to the poor. PEF has been assigned the task to enroll/reach out to 2.8 million children by 2019 under the expansion plan of Chief Minister's Education Roadmap. An allocation of Rs. 16 billion has been allocated to achieve the target of enrollment of

2.6 million children by end of financial year 2017-18 through the following programmes:-

i. FOUNDATION ASSISTED SCHOOLS PROGRAM (FAS)

It is a flagship program of Punjab Education Foundation under which assistance is being provided to low fee private schools, through public-private partnership, in the poor neighborhoods & rural areas of Punjab. This program was incepted in 2005 with the ordinary outreach of 6 districts; however, FAS program has now been extended to all 36 districts of Punjab having 3,507 partner schools catering for the needs of more than 1,777,551 students.

ii. EDUCATION VOUCHER SCHEME

Education Voucher Scheme was launched in 2006 with the aim to provide financial assistance to the schools through issuance of vouchers after identification and registration of deserving children. The acceptable age of a child under EVS is 6-16 years. The children catered by EVS belong to less privileged areas /katchi abadies / urban slums. Vouchers are provided to households to give them freedom of choice for selection of EVS partner school for their children. In a short span of time, within 10 years of its inception, EVS launched 14 expansion phases in 36 districts of Punjab and more than 510,990 children are registered under EVS program and getting free quality education in 1,664 partner schools.

iii. NEW SCHOOL PROGRAM (NSP)

New School Program is an initiative of PEF that ensures access to schools in settlements where no formal schools exist within the radius of one kilometer having population of approximately 350 people. It was launched in 2008 by opening new schools in seven tehsils with low literacy rates having concentration of out of school children. Individual entrepreneurs and NGOs are encouraged to operationalize schools under this program after signing of agreements. Currently, 207,479 students are enrolled in 2,125 schools which are opened under NSP in all 36 districts of Punjab.

iv. PUBLIC SCHOOL SUPPORT PROGRAM

Government of the Punjab through PEF has initiated and approved Public School Support Program (PSSP) to improve quality of education in low performing public schools. The program aims to provide free of cost quality education in existing public schools through involvement of private sector. An allocation of Rs. 7 billion has been made in ADP 2017-18 for this programme and current enrollment is 327,740.

PUNJAB DAANISH SCHOOL SYSTEM

Daanish Schools and Centers of Excellence were established with the objective to alleviate poverty by educating the gifted children of down trodden and marginalized families. To achieve this objective, Daanish Schools and Centers of Excellence Authority Act-2010 was passed by the Provincial Assembly of Punjab. The Authority has so far set up 14 schools for Boys and Girls at 7 different locations in Punjab i.e. at Chishtian District, Bahawalnagar, Hasilpur District, Bahawalpur, Rahim Yar Khan, Harnoli District Mianwali, Jand District Attock, Dera Ghazi Khan and Fazilpur District Rajanpur. All these schools are functional. More schools are also in the pipeline. Daanish schools provide residential facilities as well and students and teachers have to reside on campus.

Moreover, students are provided with free education, books, food, uniforms, casual wear, sports facilities, medical and psychological treatments etc.

An allocation of Rs. 3 billion has been made in ADP 2017-18 for establishment of new Daanish Schools and Upgradation of existing schools / center of excellence

ACHIEVEMENTS OF 2016-17

- Missing Facilities were provided in 6,315 schools in Punjab.
- IT Labs were established in 312 Secondary and Higher Secondary Schools having highest enrollment.

- Project for provision of 6,519 additional class rooms in 3,421 schools under KPSP has been launched.
- 2,339 dilapidated buildings of schools were re-constructed.

NEW INITIATIVES OF 2017-18

- School meal programme
- Provision of security cover in schools
- Provision of missing facilities in all schools in Punjab with special focus on Southern districts by providing 10% additional funds under the program
- Provision of IT Labs in Primary Schools in districts of Punjab
- Reconstruction of dilapidated School Buildings in Punjab
- Teacher Training Programme
- Strengthening of District Education Authorities
- Introduction of early childhood education in 5,000 primary schools

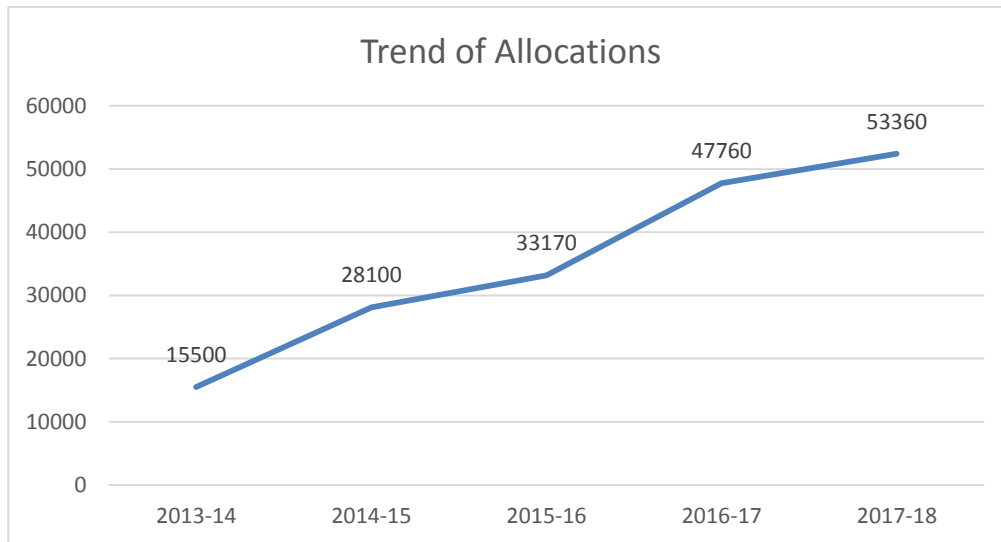
TARGETS FOR FINANCIAL YEAR 2017-18

- Provision of Missing Facilities in all schools in Punjab
- Provision of IT Labs in about 1,000 Elementary / Secondary Schools
- Provision of 3,000 Additional Classrooms in schools having highest enrolment in Punjab
- Reconstruction of 1,200 dilapidated School Buildings in Punjab
- Training of more than 10,000 teachers for quality education
- Provision of security covers in schools

TREND OF ALLOCATIONS

(Millions PKR)

Year's	Allocations
2013-14	15500
2014-15	28100
2015-16	33170
2016-17	47760
2017-18	53360



MTDF 2017-20
School Education Department: Summary
Development Programme 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	9,561	0.000	9,561
Total	9,561	0.000	9,561
New Schemes			
Regular	17,799	0.000	17,799
Other Development Programme	26,000	0.000	26,000
Total (ongoing+new)	53,360	0.000	53,360

Development Program 2018-19

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	10,517	0	10,517
Total	10,517	0	10,517
New Schemes			
Regular	18,528	0	18,528
Other Development Programme	28,600		28,600
Total (ongoing+new)	57,645	0	57,645

Development Program 2019-20

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	11,569	0	11,569
Total	11,569	0	11,569
New Schemes			
Regular	20,381	0	20,381
Other Development Programme	31,460		31,460
Total (ongoing+new)	63,409	0	63,409
MTDF 2017-20: Grand Total			174,414

SCHOOL EDUCATION: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	360	5,846.769	3,714.339	0.000	9,561.108	3,639.741	0.000
Total: ON-GOING SCHEMES	360	5,846.769	3,714.339	0.000	9,561.108	3,639.741	0.000
<u>NEW SCHEMES</u>							
Regular	227	385.554	12,451.743	0.000	12,837.297	1,478.331	300.000
Local Government	164	0.000	1,601.911	0.000	1,601.911	1,068.312	0.000
Prime Minister's SDG	475	0.000	3,359.684	0.000	3,359.684	0.000	0.000
Total: NEW SCHEMES	866	385.554	17,413.338	0.000	17,798.892	2,546.643	300.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	3	0.000	26,000.000	0.000	26,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	3	0.000	26,000.000	0.000	26,000.000	0.000	0.000
Grand Total	1,229	6,232.323	47,127.677	0.000	53,360.000	6,186.384	300.000

SCHOOL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Upgradation of GBES, Mir Gala Khalsa to High Level Tehsil Kallar Syedan District Rawalpindi Approved 06/09/2016 Rawalpindi	9.932	4.500	0.000	5.432	5.432	0.000	0.000	0.000
2	Construction of Sports Stadium at Government Boys High School Daryala Sehgan Tehsil Gujar Khan District Rawalpindi Approved 8/12/2016 Rawalpindi	14.384	4.384	0.000	10.000	10.000	0.000	0.000	0.000
3	Upgradation of Govt. Girls Primary School Sojhanda, District Attock to Elementary Level Attock Approved 14/12/2016 Attock	11.415	4.000	0.000	7.415	7.415	0.000	0.000	0.000
4	Upgradation of GGES Dhermond to High Level Approved 02/04/2016 Chakwal	13.707	6.854	0.000	6.853	6.853	0.000	0.000	0.000
5	Upgradation of GGES Khuyian to High Level Approved 02/04/2016 Chakwal	9.999	5.000	0.000	4.999	4.999	0.000	0.000	0.000
6	Upgradation of GGPS Sukka to Elementary Level Approved 02/04/2016 Chakwal	8.725	4.363	0.000	4.362	4.362	0.000	0.000	0.000
7	Upgradation of Govt Girls High School, Bheen Upto High Secondary Level, District Chakwal Approved 17/4/2016 Chakwal	20.573	15.573	0.000	5.000	5.000	0.000	0.000	0.000
8	Opening of New GGPS Mohallah Qudrat Abad Khurd, Tehsil & District Jhelum Approved 12/08/2016 Jhelum	7.696	3.500	0.000	4.196	4.196	0.000	0.000	0.000
9	Upgradation of Govt. Girls Primary School, Kot Basira, Tehsil & District Jhelum to Elementary Level Approved 12/08/2016 Jhelum	3.633	1.688	0.000	1.945	1.945	0.000	0.000	0.000
10	Upgradation of GGPS Kotli Khai, Tehsil Dina, District Jhelum to Elementary Level Approved 12/08/2016 Jhelum	10.495	4.778	0.000	5.717	5.717	0.000	0.000	0.000
11	Up-gradation of Govt. Girls Elementary School, Dudhi Phapra, Tehsil Pind Dadan Khan to high level. Approved 12/08/2016 Jhelum	11.500	5.500	0.000	6.000	6.000	0.000	0.000	0.000
12	Upgradation Govt Girls Elementary School Sagharpur to High Level, Tehsil P.D. Khan, District Jhelum 5/2/2017 Jhelum	20.665	5.000	0.000	15.665	15.665	0.000	0.000	0.000
13	Upgradation of Elementary to High Girls School Jalpana Shahpur, Jalpana Approved 13/08/2016 Sargodha	9.000	4.500	0.000	4.500	4.500	0.000	0.000	0.000
14	Up-gradation of GBPS Chak Miana, to Middle Level Approved 07/05/2016 Sargodha	5.995	3.500	0.000	2.495	2.495	0.000	0.000	0.000
15	Up-Gradation of GGPS Nabi Shah Wala, Approved 13/08/2016 Sargodha	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
16	Up-gradation of Govt. Boys Primary School Bola Bala to Elementary Level Approved13/08/2016 Sargodha	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
17	Up-gradation of Govt. Girls Primary School 71/SB Sargodha to Elementary School Approved13/08/2016 Sargodha	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
18	Up-Gradation of Govt. Girls Primary School Hafizabad to Elementary Level Approved13/08/2016 Sargodha	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
19	Up-gradation of Govt. Girls Middle School, 93 Shumali Approved13/08/2016 Sargodha	11.000	5.500	0.000	5.500	5.500	0.000	0.000	0.000
20	Establishment of Multipurpose Hall in Govt. High School at Chak No.71/SB Tehsil and District Sargodha Approved13/08/2016 Sargodha	18.082	9.126	0.000	8.956	8.956	0.000	0.000	0.000
21	Up-Gradation of GGES Chak No.124/SB, Tehsil Sillanwali to High Level District Sargodha Approved 24/2/17 Sargodha	11.000	1.000	0.000	10.000	10.000	0.000	0.000	0.000
22	Up-Gradation of GGES Chak No.130/SB, Tehsil Sillanwali to High Level District Sargodha Approved 24/2/17 Sargodha	11.000	1.000	0.000	10.000	10.000	0.000	0.000	0.000
23	Up-Gradation of GGES Chak No.129/SB, Tehsil Sillanwali to High Level District Sargodha Approved 24/2/17 Sargodha	11.000	1.000	0.000	10.000	10.000	0.000	0.000	0.000
24	Up-Gradation of GGES Chak No.139/SB, Tehsil Sillanwali to High Level District Sargodha Approved 24/2/17 Sargodha	11.000	1.000	0.000	10.000	10.000	0.000	0.000	0.000
25	Up-Gradation of GGES Chak No.168/171/NB, Tehsil Sillanwali to High Level District Sargodha Approved 24/2/17 Sargodha	11.000	1.000	0.000	10.000	10.000	0.000	0.000	0.000
26	Construction of District Education Complexes in District Mianwali Approved 26/08/15Revised 30/07/2016 Mianwali	50.000	8.500	0.000	41.500	41.500	0.000	0.000	0.000
27	Up-gradation of GGPS Sher Khan Mallah Kihel to Elementary Level at Dalla Mir Wala Tehsil Isa Khel District Mianwali Approved 13/3/17 Mianwali	7.131	3.000	0.000	4.131	4.131	0.000	0.000	0.000
28	Up-gradation of GGPS to Elementary Level at Nasri Wala, Tehsil Isa Khel District Mianwali Approved 13/3/17 Mianwali	6.618	3.000	0.000	3.618	3.618	0.000	0.000	0.000
29	Up-gradation of GGPS to Elementary Level at Kot Kamranwala, Tehsil Isa Khel District Mianwali Approved 13/3/17 Mianwali	7.131	3.000	0.000	4.131	4.131	0.000	0.000	0.000
30	Up-gradation of GGPS to Elementary Level at Channadaa, Tehsil Isa Khel District Mianwali Approved 13/3/17 Mianwali	7.131	3.000	0.000	4.131	4.131	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
31	Up-gradation of GGPS to Elementary Level at Kutki Beronkhel, Tehsil Isa Khel District Mianwali Approved 13/3/17 Mianwali	7.131	3.000	0.000	4.131	4.131	0.000	0.000	0.000
32	Up-gradation of GGPS Chor Lucky to Elementary Level at Qamarsar Tehsil Isa Khel District Mianwali Approved 13/3/17 Mianwali	6.960	3.000	0.000	3.960	3.960	0.000	0.000	0.000
33	Up-gradation of GGPS to Elementary Level at Udheywala Tehsil Isa Khel District Mianwali Approved 13/3/17 Mianwali	6.823	3.000	0.000	3.823	3.823	0.000	0.000	0.000
34	Upgradation of GGPS, At Kaneri to Middle Level District Bhakkar Approved 27/08/2016 Bhakkar	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
35	Upgradation of GGPS, At Kachi Shahani to Middle Level District Bhakkar Approved 27/08/2016 Bhakkar	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
36	Upgradation of GBHS, At Dajal to Next Level District Bhakkar Approved 27/08/2016 Bhakkar	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
37	Upgradation of GBPS, At Basti Norang to Middle Level District Bhakkar Approved 27/08/2016 Bhakkar	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
38	Upgradation of GGPS, At Jhook Tibba to Middle Level District Bhakkar Approved 27/08/2016 Bhakkar	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
39	Upgradation of GBES, At Gujja to Next Level District Bhakkar Approved 27/08/2016 Bhakkar	11.000	5.500	0.000	5.500	5.500	0.000	0.000	0.000
40	Upgradation of GPS, At Bahar Luck to Next Level District Bhakkar Approved 27/08/2016 Bhakkar	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
41	Upgradation of GBPS, 35-TDA to Next Level District Bhakkar Approved 27/08/2016 Bhakkar	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
42	Upgradation of GBES, At Bhilmana to Next Level District Bhakkar Approved 27/08/2016 Bhakkar	12.000	6.000	0.000	6.000	6.000	0.000	0.000	0.000
43	Govt. Girls Primary School Abbasianwali to Middle level Approved 27/08/2016 Bhakkar	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
44	Govt. Model School Hassan Wala to Elementary level Approved 27/08/2016 Bhakkar	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
45	Upgradation of Governmentt Girls Primary School Chak No.28/ML to Elementary Level, Tehsil Kallurkot District Bhakkar Approved 21/2/17 Bhakkar	7.000	5.000	0.000	2.000	2.000	0.000	0.000	0.000
46	Upgradation of Governmentt Girls Primary School Daduwala to Elementary Level Tehsil Kallurkot District Bhakkar Approved 21/2/17 Bhakkar	7.000	5.000	0.000	2.000	2.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
47	Upgradation of Government Boys Elementray School Hataranwala Janubi to High Level Tehsil Kallurkot District Bhakkar Approved 21/2/17 Bhakkar	11.000	5.000	0.000	6.000	6.000	0.000	0.000	0.000
48	Construction of 06-Class Rooms at Govt Girls High School, Chak No.224/RB, Wazir Khan Wali, Faisalabad Approved 12/08/2016 Faisalabad	8.275	2.500	0.000	5.775	5.775	0.000	0.000	0.000
49	Construction of 06-Class Rooms at Govt Boys High School, Chak No.224/RB, Wazir Khan Wali, Faisalabad Approved 12/08/2016 Faisalabad	8.275	2.500	0.000	5.775	5.775	0.000	0.000	0.000
50	Re-Construction of Dangerous School Building at MC Boys Elementary School, Millat Colony, Faisalabad Approved 12/08/2016 Faisalabad	5.469	2.500	0.000	2.969	2.969	0.000	0.000	0.000
51	Up-Gradation of Govt. Girls Elementary School, Chak No. 208/GB, Tehsil Samundri, District Faisalabad to High School Level Approved 29/04/2016 Faisalabad	10.979	0.900	0.000	10.079	10.079	0.000	0.000	0.000
52	Up-Gradation of Govt. Girls Elementary School, Chak No. 214/GB, Tehsil Samundri, District Faisalabad to High School Level Approved 29/04/2016 Faisalabad	10.979	0.900	0.000	10.079	10.079	0.000	0.000	0.000
53	Upgradation of MC Girls Primary School, C-Block Alama Iqbal Colony Faisalabad to Elementary Level Approved 12/08/2016 Faisalabad	7.900	3.500	0.000	4.400	4.400	0.000	0.000	0.000
54	Upgradation of Government Boys Primary School, 225/RB, Malkhanwala Faisalabad to Elementary Level Approved 12/08/2016 Faisalabad	7.900	3.500	0.000	4.400	4.400	0.000	0.000	0.000
55	Upgradation of MC Girls Elementary School, 224/RB, Anwar Khan Wali Faisalabad to High Level Approved 12/08/2016 Faisalabad	12.930	4.500	0.000	8.430	8.430	0.000	0.000	0.000
56	Upgradation of MC Girls Elementary School, 224/RB, Millat Colony, Faisalabad to High Level Approved 12/08/2016 Faisalabad	11.037	4.500	0.000	6.537	6.537	0.000	0.000	0.000
57	Upgradation of Govt. Girls Primary School, Chakk No.159/RB, Bilal Nagar to Elementary Level Faisalabad Approved 12/08/2016 Faisalabad	7.900	3.120	0.000	4.780	4.780	0.000	0.000	0.000
58	Upgradation of Govt. Girls Primary School, Chak No.467/RB, Jhalaran to Elementary Level Faisalabad Approved 12/08/2016 Faisalabad	7.900	3.120	0.000	4.780	4.780	0.000	0.000	0.000
59	Construction of new class rooms for Primary portion in Govt. Girls High School, Chak No.258/RB Lama Center, Distt. F/Abad Approved 12/08/2016 Faisalabad	7.329	1.819	0.000	5.510	5.510	0.000	0.000	0.000
60	Construction of 04 Rooms for Govt. Girls High School, Jaranawala Road, Faisalabad Approved 12/08/2016 Faisalabad	7.329	2.000	0.000	5.329	5.329	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
61	Const. of 4 class rooms (28x18) with Verandah at Govt. High School, Chak No.279/RB Khurd, Faisalabad Approved12/08/2016 Faisalabad	5.534	2.750	0.000	2.784	2.784	0.000	0.000	0.000
62	Construction of 4 class Rooms (28 x 18) with Verandah at Govt. MC Girls High School, Chak No.124/JB, Marzi Pura, Faisalabad Approved12/08/2016 Faisalabad	5.773	2.859	0.000	2.914	2.914	0.000	0.000	0.000
63	Construction of Primary Block, Government Girls High School, Chak No.21/GB, Tehsil Jaranwala, District Faisalabad. Approved12/08/2016 Faisalabad	6.534	3.073	0.000	3.461	3.461	0.000	0.000	0.000
64	Upgradation of Govt. Girls Primary School Chak No.464/GB to elementary level Approved12/08/2016 Faisalabad	7.900	3.120	0.000	4.780	4.780	0.000	0.000	0.000
65	Upgradation of Govt. Girls Primary School, Qasim Road, Samundri to elementary level Approved12/08/2016 Faisalabad	7.900	3.120	0.000	4.780	4.780	0.000	0.000	0.000
66	Upgradation of Govt. Muslim Model Girls Primary School, Kaleem Shaheed Colony No.2, Faisalabad to elementary level Approved05/05/2016 Faisalabad	7.459	3.730	0.000	3.729	3.729	0.000	0.000	0.000
67	Upgr. Of Girls Primary School, Chak No.55/RB to middle level Approved12/08/2016 Faisalabad	7.900	3.870	0.000	4.030	4.030	0.000	0.000	0.000
68	Upgr. Of Govt. Boys Primary School, Chak No.217/GB, Samundri, District Faisalabad to middle level Approved12/08/2016 Faisalabad	7.900	3.870	0.000	4.030	4.030	0.000	0.000	0.000
69	Upgr. Of Govt. Boys Primary School, Chak No.44/GB, Samundri, District Faisalabad to middle level Approved12/08/2016 Faisalabad	7.900	3.870	0.000	4.030	4.030	0.000	0.000	0.000
70	Upgr. Of Govt. Boys Primary School, Chak No.467/GB, Samundri, District Faisalabad to middle level Approved12/08/2016 Faisalabad	7.900	3.870	0.000	4.030	4.030	0.000	0.000	0.000
71	Upgradation of Government Girls Primary School, Chack No.607GB, Tehsil Tandlianwala, District Faisalabad to middle level Approved21/5/2016 Faisalabad	7.739	3.870	0.000	3.869	3.869	0.000	0.000	0.000
72	Upgradation of Govt. Girls Primary School, Chak No.453/GB, district Faisalabad to middle level Approved12/08/2016 Faisalabad	7.900	3.870	0.000	4.030	4.030	0.000	0.000	0.000
73	Construction of additional rooms in Govt. MC Girls High School, Shahi Chowk, G.M. Abad, Faisalabad Approved12/08/2016 Faisalabad	12.632	6.448	0.000	6.184	6.184	0.000	0.000	0.000
74	Upgradation of Govt. Boys High School, Chak No.84/JB, Sar Shamir District Faisalabad to Higher Secondary level Approved12/08/2016 Faisalabad	29.792	14.178	0.000	15.614	15.614	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
75	Upgradation of Government Boys High School, Chak No.282/GB, Tehsil Jaranwala, District Faisalabad Approved 05/05/2016 Faisalabad	34.066	11.983	0.000	22.083	22.083	0.000	0.000	0.000
76	Upgr. Of Govt. Primary School, Chak No.249/Bara Baloch Wala to middle level Approved 02/10/2016 Faisalabad	7.739	3.870	0.000	3.869	3.869	0.000	0.000	0.000
77	Up-Gradaation of Government Girls High School, Chak No.61/RB, Tehsil Jaranwala, District Faisalabad to Higher Secondary School Level 5/2/2017 Faisalabad	28.476	18.968	0.000	9.508	9.508	0.000	0.000	0.000
78	Up-Gradaation of Government Girls High School, Chak No.201/RB, Tehsil Sardar, District Faisalabad to Higher Secondary School Level Approved 28/10/2016 Faisalabad	28.476	17.521	0.000	10.955	10.955	0.000	0.000	0.000
79	Up-gradation of Govt.Boys Middle School Chak No.1, Tehsil Chak Jhumra, Faisalabad to High School level, Approved 4/11/2016 Faisalabad	9.194	7.392	0.000	1.802	1.802	0.000	0.000	0.000
80	Upgradation of Govt Girls Elementary School Chak No.363/GB to High Level Tehsil Jaranwala, District Faisalabad 5/2/2017 Faisalabad	11.679	5.679	0.000	6.000	6.000	0.000	0.000	0.000
81	Upgradation of Govt Girls Elementary School Chak No.368/GB to High Level Tehsil Jaranwala, District Faisalabad 5/2/2017 Faisalabad	11.679	5.679	0.000	6.000	6.000	0.000	0.000	0.000
82	Upgradation of Govt. Girls Elementary School, Chak No. 378/GB to High Level, Tehsil Jaranwala, District Faisalabad 5/2/2015 Faisalabad	11.679	5.000	0.000	6.679	6.679	0.000	0.000	0.000
83	Upgradation of Government Girls Primary School, Budhwana to Elementary Level Jhang Approved 17/07/2016 Jhang	7.358	3.500	0.000	3.858	3.858	0.000	0.000	0.000
84	Upgradation of Govt. Boys Elementary School Chak Janubi, Jhang City to High Level Jhang Approved 13/11/14 Jhang	30.000	24.500	0.000	5.500	5.500	0.000	0.000	0.000
85	Upgradation of Government Girls Elementary School, Mehram Sial to High Level Jhang Approved 17/07/2016 Jhang	11.353	4.500	0.000	6.853	6.853	0.000	0.000	0.000
86	Upgradation of Government Boys Elementary School, Ghazi Shahi to High Level Jhang Approved 17/07/2016 Jhang	11.333	4.500	0.000	6.833	6.833	0.000	0.000	0.000
87	Upgradation of Government Girls Elementary School, Shah Sadiq Nehang to High Level Jhang Approved 17/07/2016 Jhang	12.570	6.285	0.000	6.285	6.285	0.000	0.000	0.000
88	Upgradation of Government Girls Primary School, Majhi Sultan to High Level Jhang Approved 17/07/2016 Jhang	7.358	3.500	0.000	3.858	3.858	0.000	0.000	0.000
89	Upgradation of Government Girls Primary School, Kot Dewan to Elementary Level Jhang Approved 17/07/2016 Jhang	7.358	3.500	0.000	3.858	3.858	0.000	0.000	0.000

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(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
90	Establishment of Govt. Boys Primary School at Mauza Darbar Hazrat Sheikh Ali, District Jhang Approved17/07/2016 Jhang	4.679	2.307	0.000	2.372	2.372	0.000	0.000	0.000
91	Upgradation of GMPS, Rajan Imam to Elementary level, District Jhang Approved17/07/2016 Jhang	7.358	3.419	0.000	3.939	3.939	0.000	0.000	0.000
92	Upgradation of GMPS, Wakeel Wala to Elementary level, District Jhang Approved17/07/2016 Jhang	7.358	3.419	0.000	3.939	3.939	0.000	0.000	0.000
93	Upgr. Of Govt. Girls Primary School, Chak No.219 to middle level Approved17/07/2016 Jhang	8.247	4.000	0.000	4.247	4.247	0.000	0.000	0.000
94	Upgradation of GGPS Chak No.452/JB to middle level, District Jhang Approved17/07/2016 Jhang	9.517	4.159	0.000	5.358	5.358	0.000	0.000	0.000
95	Upgradation of Govt. Girls Elementary School, Dholka Colony to high level Approved17/07/2016 Jhang	10.732	4.565	0.000	6.167	6.167	0.000	0.000	0.000
96	Upgradation of GHS Kot Essa Shah to Higher Secondary Level Approved17/07/2016 Jhang	25.263	5.508	0.000	19.755	19.755	0.000	0.000	0.000
97	Upgradation of High School Pir Kot to Higher Secondary Level Approved17/07/2016 Jhang	25.263	5.508	0.000	19.755	19.755	0.000	0.000	0.000
98	Provision of missing facilities including additional class rooms, boundary wall and multipurpose hall at GBHS, Kot Khaira Approved17/07/2016 Jhang	29.127	6.213	0.000	22.914	22.914	0.000	0.000	0.000
99	Upgradation of Govt. Girls Elementary School Chak No.314/GB, Tehsil & District TT Singh to next Level T.T. Sing Approved30/07/2016 Toba Tek Singh	11.000	5.500	0.000	5.500	5.500	0.000	0.000	0.000
100	Upgradation of Govt. GGPS.Chak No. 255/GB(Khurd) to Elementary level. Approved30/07/2016 Toba Tek Singh	4.550	2.275	0.000	2.275	2.275	0.000	0.000	0.000
101	Upgradation of GGCMPS to Elementary School leve at Chak No.385/JB Toba Tek Singh Approved 15/12/15 Toba Tek Singh	8.636	4.318	0.000	4.318	4.318	0.000	0.000	0.000
102	Upgradation of GGHS to Higher Secondary School level at Chak No.338/JB Tehsil Gojra District Toba Tek Singh Approved 15/12/15 Toba Tek Singh	33.323	10.000	0.000	23.323	23.323	0.000	0.000	0.000
103	Construction of District Education Complexes in Districts Gujranwala Approved 26/09/2016 Gujranwala	49.887	10.000	0.000	39.887	39.887	0.000	0.000	0.000
104	Upgradation of Govt Girls Middle School, Bhakharry Wali to High Level Gujranwala Approved08/08/2016 Gujranwala	11.000	4.500	0.000	6.500	6.500	0.000	0.000	0.000
105	Upgradation of Govt. Girls Middle School, Solakhanabad, District Gujranwala to Next Level Gujranwala Approved08/08/2016 Gujranwala	11.000	5.500	0.000	5.500	5.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
106	Upgradation of Government Girls Middle School, Dogranwala to High Level Gujranwala Approved 08/08/2016 Gujranwala	16.050	7.025	0.000	9.025	9.025	0.000	0.000	0.000
107	Establishment of Government Girls High School AT Municipal Committee, Ladhaywala Waraich, District Gujranwala Approved 26/09/2016 Gujranwala	46.976	20.637	0.000	26.339	26.339	0.000	0.000	0.000
108	Establishment of Government Girls High School At Kot Shera, District Gujranwala Approved 26/09/2016 Gujranwala	49.319	19.237	0.000	30.082	30.082	0.000	0.000	0.000
109	Establishment of Government Girls Primary School Chak Jaid, District Gujranwala (PP-102) Approved 08/08/2016 Gujranwala	5.184	2.092	0.000	3.092	3.092	0.000	0.000	0.000
110	Establishment of Govt. Girls High School, Shaheenabad GT Road, Gujranwala (PP-96) Approved 15/11/2016 Gujranwala	26.899	12.500	0.000	14.399	14.399	0.000	0.000	0.000
111	Construction of additional three rooms at Govt. Boys High School Jalalpur Bhattian, District Hafizabad Approved 25/07/2016 Hafizabad	7.257	3.629	0.000	3.628	3.628	0.000	0.000	0.000
112	Upgradation of Govt. Girls Primary School Thill, Tehsil Sara-e-Alamgir, District Gujrat to Elementary Level Gujrat Approved on 28/07/2016 Gujrat	6.677	4.000	0.000	2.677	2.677	0.000	0.000	0.000
113	Upgradation of Govt. Girls Primary School Hunj, Tehsil Kharaiian, District Gujrat to Elementary Level Gujrat Approved on 28/07/2016 Gujrat	7.867	3.638	0.000	4.229	4.229	0.000	0.000	0.000
114	Upgradation of Govt. Girls Primary School Chaichian, District Gujrat to Elementary Level Gujrat Approved on 28/07/2016 Gujrat	6.702	4.000	0.000	2.702	2.702	0.000	0.000	0.000
115	Upgradation of Govt. Girls Elementary School Ladian, District Gujrat to High Level Gujrat Approved on 28/07/2016 Gujrat	9.692	5.500	0.000	4.192	4.192	0.000	0.000	0.000
116	Upgradation of Government Boys Primary School, Ramkey to Elementary Level Tehsil & District Gujrat Approved on 28/07/2016 Gujrat	4.692	2.346	0.000	2.346	2.346	0.000	0.000	0.000
117	Up-gradation of GGPS Daria to Elementary level (PP-110) Approved on 28/07/2016 Gujrat	7.923	3.500	0.000	4.423	4.423	0.000	0.000	0.000
118	Up-gradation of Government Girls High School Joura Karana to Higher Secondary Level I District Gujrat Approved 8/12/2016 Gujrat	16.100	11.100	0.000	5.000	5.000	0.000	0.000	0.000
119	Establishment of Govt Girls High School Colian Road Dinga, Gujrat Approved 8/12/2016 Gujrat	24.630	18.630	0.000	6.000	6.000	0.000	0.000	0.000
120	Construction of New Block for Higher Secondary Portion at GHSS, Qadirabad, Tehsil Phalia, District MB Din Approved 31/08/2016 Mandi Bahauddin	25.229	7.753	0.000	17.476	17.476	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
121	Establishment of Building of Govt Imam Bibi Primary School Bhikhi Sharif (PP-120) Approved 02/09/15 Mandi Bahauddin	12.593	4.368	0.000	8.225	8.225	0.000	0.000	0.000
122	Upgradation of GMPS Gunia to Elementary has GGES Gunia (PP-118) Approved 16/02/15 Mandi Bahauddin	10.670	5.335	0.000	5.335	5.335	0.000	0.000	0.000
123	Upgradation of Govt. Boys Middle School Saranke, District Sialkot to next Level Sialkot Approved 01/09/2016 Sialkot	8.365	5.500	0.000	2.865	2.865	0.000	0.000	0.000
124	Upgradation of Govt. Girls Middle School Dhodowal, District Sialkot to Next Level Sialkot Approved 02/09/2016 Sialkot	12.290	5.500	0.000	6.790	6.790	0.000	0.000	0.000
125	Upgradation of Govt. Girls Middle School, Pangarian, Sialkot to Next Level Sialkot Approved 01/09/2016 Sialkot	8.365	5.500	0.000	2.865	2.865	0.000	0.000	0.000
126	Upgradation of Govt. Primary School, Kot Bhukran, Sialkot to Next Level Sialkot Approved 01/09/2016 Sialkot	5.628	4.000	0.000	1.628	1.628	0.000	0.000	0.000
127	Constructin of 03-No Class rooms on 1st floor in GGHS Kotli Behram Tehsil Sialkot (PP-123) Approved 01/09/2016 Sialkot	2.714	1.550	0.000	1.164	1.164	0.000	0.000	0.000
128	Upgradatoin of Govt. Girls Primary School, Baqar Pur, to Middle level (PP-129) Approved 01/09/2016 Sialkot	5.628	2.500	0.000	3.128	3.128	0.000	0.000	0.000
129	Upgradatoin of Govt. Girls Primary School, Mand to Middle level (PP-129) Approved 01/09/2016 Sialkot	5.628	2.500	0.000	3.128	3.128	0.000	0.000	0.000
130	Construction of Elementay to High level of GBES Kashmiri Mohallah Tehsil and Distt Sialkot (PP-123) Approved 01/09/2016 Sialkot	8.262	4.612	0.000	3.650	3.650	0.000	0.000	0.000
131	Construction of 02 No. Class Room on G/F and 03-No. Class room 1st Floor in GGES Duburji Arrian Tehsil Sialkot (PP-123) Approved 01/09/2016 Sialkot	8.689	4.806	0.000	3.883	3.883	0.000	0.000	0.000
132	Upgradation of Govt. Girls Middle School, Rajo ke to High level (PP-129) Approved 01/09/2016 Sialkot	12.254	6.000	0.000	6.254	6.254	0.000	0.000	0.000
133	Construction of 15-no Class rooms at G/F F/F 2nd/Floor mumty on 3rd floor in GHS Kotli Behram Tehsil Sialkot (PP-126) Approved 01/09/2016 Sialkot	10.709	6.657	0.000	4.052	4.052	0.000	0.000	0.000
134	Establishment of Govt. Girls High School at Village Charrar Tehsil Pasrur District Sialkot Approved 23/1/17 Sialkot	27.137	7.137	0.000	20.000	20.000	0.000	0.000	0.000
135	Upgradation of Govt Girls High School Phuklian, Tehsil & District Sialkot to Higher Level 5/2/2017 Sialkot	19.534	19.518	0.000	0.016	0.016	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
136	Upgradation of Govt Boys High School Phuklian, Tehsil & District Sialkot to Higher Level 5/2/2017 Sialkot	17.301	16.794	0.000	0.507	0.507	0.000	0.000	0.000
137	Upgradation of Govt Girls High School Kharota Sydan, Tehsil & District Sialkot to Higher Level Approved 14/4/2016 Sialkot	20.927	18.188	0.000	2.739	2.739	0.000	0.000	0.000
138	Construction of District Education Complexes in District Narowal Approved 21/12/2016 Narowal	50.000	8.500	0.000	41.500	41.500	0.000	0.000	0.000
139	Upgradation of Govt Boys Elementary School to High Level at Bhudda Pind Narowal Approved 02/12/2016 Narowal	13.933	4.500	0.000	9.433	9.433	0.000	0.000	0.000
140	Upgradation of Govt Boys Primary School to Elementary Level at Lala Narowal Approved 08/09/2016 Narowal	8.204	3.500	0.000	4.704	4.704	0.000	0.000	0.000
141	Upgradation of Govt Boys Primary School to Elementary Level at Aholar Narowal Approved 08/09/2016 Narowal	6.943	3.500	0.000	3.443	3.443	0.000	0.000	0.000
142	Upgradation of Govt Girls Primary School to Elementary Level at Bhojo Dhenosa Narowal Approved 08/09/2016 Narowal	6.582	3.500	0.000	3.082	3.082	0.000	0.000	0.000
143	Upgradation of Govt Boys Elementary School to High Level at Kotli Muhammad Sidduqe, Narowal Approved 08/09/2016 Narowal	10.141	4.500	0.000	5.641	5.641	0.000	0.000	0.000
144	Upgradation of Govt Girls High School Dhamtal to Higher Secondary Narowal Approved 08/09/2016 Narowal	22.383	7.500	0.000	14.883	14.883	0.000	0.000	0.000
145	Up-grd of GPS surrya Gujran to Middle level tehsil Shakargarh (PP-133) Approved 08/09/2016 Narowal	8.389	3.354	0.000	5.035	5.035	0.000	0.000	0.000
146	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Barhamand Abad, Lahore Approved 02/05/2016 Lahore	6.317	3.159	0.000	3.158	3.158	0.000	0.000	0.000
147	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Devsani, Lahore Approved 02/05/2016 Lahore	6.357	3.179	0.000	3.178	3.178	0.000	0.000	0.000
148	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Terra Lahore Approved 02/05/2016 Lahore	6.414	3.207	0.000	3.207	3.207	0.000	0.000	0.000
149	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Rehman Pura (Rani Pind) Lahore Approved 02/05/2016 Lahore	6.905	3.453	0.000	3.452	3.452	0.000	0.000	0.000
150	Up-dation Of Primary School To Middle Level at Govt. Girls Primary School Phullarwan, Lahore Approved 02/05/2016 Lahore	7.415	3.708	0.000	3.707	3.707	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
151	Construction of Double Storey School Building of Government Girls Primary School, Younisabad, Attari, NA-129, Lahore Approved 28/03/2016 Lahore	7.441	3.721	0.000	3.720	3.720	0.000	0.000	0.000
152	Up-Gradation of Government Boys Primary School Khana Nepal to Middle Level. Approved 23/09/2016 Lahore	8.398	3.949	0.000	4.449	4.449	0.000	0.000	0.000
153	Up-Gradation of Government Girls Primary School Dullo Kalan to Middle Level. Approved 23/09/2016 Lahore	8.398	3.949	0.000	4.449	4.449	0.000	0.000	0.000
154	Up-Gradation of Government Girls Primary School Malkhoke to Middle Level. Approved 23/09/2016 Lahore	8.398	3.949	0.000	4.449	4.449	0.000	0.000	0.000
155	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Padari Lahore Approved 02/05/2016 Lahore	8.497	4.249	0.000	4.248	4.248	0.000	0.000	0.000
156	Up-Gradation Of Primary School To Middle Level at Govt. Primary School Pathankey Lahore Approved 02/05/2016 Lahore	8.655	4.328	0.000	4.327	4.327	0.000	0.000	0.000
157	Up-gradation of Govt. Girls Primary School, Pajjian into Middle level Approved 23/09/2016 Lahore	9.089	4.395	0.000	4.694	4.694	0.000	0.000	0.000
158	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Chappa, Lahore Approved 02/05/2016 Lahore	8.976	4.488	0.000	4.488	4.488	0.000	0.000	0.000
159	Establishment of Government Girls Primary School Jhedu, District Lahore Approved 23/09/2016 Lahore	11.545	5.523	0.000	6.022	6.022	0.000	0.000	0.000
160	Up-gradation of Govt. Middle School for Boys, Pajjian into High level Approved 23/09/2016 Lahore	12.238	5.619	0.000	6.619	6.619	0.000	0.000	0.000
161	Up-gradation of Primary School for Boys, Rangeelpur into Middle School Approved 23/09/2016 Lahore	13.816	6.658	0.000	7.158	7.158	0.000	0.000	0.000
162	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Lalloh Lahore Approved 02/05/2016 Lahore	13.425	6.713	0.000	6.712	6.712	0.000	0.000	0.000
163	Up-Gradation Of Primary School To Middle Level at Govt. Primary School Chappa Lahore Approved 02/05/2016 Lahore	14.070	7.035	0.000	7.035	7.035	0.000	0.000	0.000
164	Up-Gradation of Middle to High Level at Govt. Elementary School Awan Dhaiwala, Lahore Approved 02/05/2016 Lahore	17.625	6.813	0.000	10.812	10.812	0.000	0.000	0.000
165	Up-Gradation of Middle to High Level at Govt. Elementary Chak Dheera, Lahore Approved 02/05/2016 Lahore	17.625	8.813	0.000	8.812	8.812	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
166	Up-Gradation of Middle to High Level at Govt. Girls Middle School Bhaseen Lahore Approved 02/05/2016 Lahore	18.822	9.411	0.000	9.411	9.411	0.000	0.000	0.000
167	Up-Gradation of Middle to High Level at Govt. Elementary School Khorian, Lahore Approved 02/05/2016 Lahore	19.322	9.661	0.000	9.661	9.661	0.000	0.000	0.000
168	Up-Gradation of Middle to High Level at Govt. Elementary School Sutter Mills, Lahore Approved 02/05/2016 Lahore	19.322	9.661	0.000	9.661	9.661	0.000	0.000	0.000
169	Up-Gradation of Middle to High Level at Govt. Girls Middle School, Taqipur Lahore Approved 02/05/2016 Lahore	20.031	10.016	0.000	10.015	10.015	0.000	0.000	0.000
170	Up-Gradation of Middle to High Level at Govt. Girls Middle School, Jandiala Lahore Approved 02/05/2016 Lahore	21.025	10.513	0.000	10.512	10.512	0.000	0.000	0.000
171	Up-Gradation of Middle to High Level at Govt. Elementary School Diyal, Lahore Approved 02/05/2016 Lahore	22.808	11.404	0.000	11.404	11.404	0.000	0.000	0.000
172	Up-Gradation Of Primary School To Middle Level at Govt. Primary School Jhandiala, Lahore Approved 02/05/2016 Lahore	12.363	11.682	0.000	0.681	0.681	0.000	0.000	0.000
173	Construction of New Building Govt. Boys High School Karbath Lahore Approved 23/09/2016 Lahore	24.714	11.857	0.000	12.857	12.857	0.000	0.000	0.000
174	Construction of Additional Class Rooms at Govt Girls Middle School, Nanghar NA-129, Lahore 5/2/2017 Lahore	13.185	5.000	0.000	8.185	8.185	0.000	0.000	0.000
175	Construction of Additional Class Rooms at Govt Boys High School, Katcha, Lahore 5/2/2017 Lahore	9.337	4.337	0.000	5.000	5.000	0.000	0.000	0.000
176	Construction of Additional Class Rooms at Govt Girls Elementary School, Tibba Katcha, Lahore 5/2/2017 Lahore	15.356	6.000	0.000	9.356	9.356	0.000	0.000	0.000
177	Construction of District Education Complexes in Districts Shikhpura Approved 19/11/2016 Shikhpura	50.000	10.000	0.000	40.000	40.000	0.000	0.000	0.000
178	Up-gradation of Govt. Girls Primary School, Kot Noor Shah to elementary level, District Shikhpura Approved 26/04/2016 Shikhpura	4.938	2.469	0.000	2.469	2.469	0.000	0.000	0.000
179	Up-gradation of Govt. Girls Elementary School, Triday Wali to high level, District Shikhpura Approved 26/04/2016 Shikhpura	7.843	3.922	0.000	3.921	3.921	0.000	0.000	0.000
180	Up-gradation of Govt. Girls Elementary School, Wandala Dial Shah to high level, District Shikhpura Approved 26/04/2016 Shikhpura	7.843	3.922	0.000	3.921	3.921	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
181	Construction of Additional Class Rooms (Double Storey) and Multipurpose Hall at Government Girls High School Islam Nagar, Sangla, Hill District Nankana Sahib Approved09/08/2016 Nankana Sahib	29.913	10.749	0.000	19.164	19.164	0.000	0.000	0.000
182	Reconstruction of 8-No Additional Class Rooms (Double) and Multi-Purpose Hall at Government Allama Iqbal Model High School Sangla Hill, Distirtc Nanakana Sahib Approved09/08/2016 Nankana Sahib	29.993	9.883	0.000	20.110	20.110	0.000	0.000	0.000
183	Reconstruction of Dangerous Building at GPS Chak No.13/65, Nankana Sahib Approved23/04/2016 Nankana Sahib	3.450	1.725	0.000	1.725	1.725	0.000	0.000	0.000
184	Reconstruction of Dangerous Building at GGPS Chemekay Sahi, Nankana Sahib Approved23/04/2016 Nankana Sahib	2.721	1.361	0.000	1.360	1.360	0.000	0.000	0.000
185	Upgradation of GPS, Mehmood Pura to Next Level District Nankana Sahib Approved09/08/2016 Nankana Sahib	5.997	2.500	0.000	3.497	3.497	0.000	0.000	0.000
186	Up-gradation of Govt. Elementary School for Girls Hafat Maddar to high level, Nankana Sahib Approved09/08/2016 Nankana Sahib	10.449	6.067	0.000	4.382	4.382	0.000	0.000	0.000
187	Up-gradation of Govt. Elementary School for Girls Mirzapur to high level, Nankana Sahib Approved15/12/2016 Nankana Sahib	12.090	6.067	0.000	6.023	6.023	0.000	0.000	0.000
188	Up-gradation of Government Girls Middle School, Gid Pur Tehsil Chunian District kasur to High Level Approved on16/02/2016Revised 01/03/17 Kasur	14.857	11.845	0.000	3.012	3.012	0.000	0.000	0.000
189	Construction of 5-Nos Additional Class Rooms at Govt High School Bhoee Asal, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	7.578	3.750	0.000	3.828	3.828	0.000	0.000	0.000
190	Construction of 6-Nos Additional Class Rooms at Govt High School Hanjerwal Chak No31, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	8.912	4.409	0.000	4.503	4.503	0.000	0.000	0.000
191	Construction of 5-Nos Additional Class Rooms at Govt High School Kawane Mallian, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	7.579	3.750	0.000	3.829	3.829	0.000	0.000	0.000
192	Construction of 5-Nos Additional Class Rooms at Govt High School No.1 Phool Nagar, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	7.578	3.750	0.000	3.828	3.828	0.000	0.000	0.000
193	Construction of 6-Nos Additional Class Rooms at Govt High School No.2 Phool Nagar, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	8.912	4.409	0.000	4.503	4.503	0.000	0.000	0.000
194	Construction of 2-Nos Additional Class Rooms at Govt Primay School Chah Lalian Wala, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	2.101	1.040	0.000	1.061	1.061	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
195	Construction of 2-Nos Additional Class Rooms at Govt Primay School Kot Maji, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	2.101	1.040	0.000	1.061	1.061	0.000	0.000	0.000
196	Construction of 2-Nos Additional Class Rooms at Govt Primay School Kot Hakim Singh, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	2.101	1.040	0.000	1.061	1.061	0.000	0.000	0.000
197	Construction of 2-Nos Additional Class Rooms at Govt Primay School Chah Fateh Wala, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	2.101	1.040	0.000	1.061	1.061	0.000	0.000	0.000
198	Construction of 2-Nos Additional Class Rooms at Govt Primay School Bgagiana, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	2.704	1.040	0.000	1.664	1.664	0.000	0.000	0.000
199	Up-gradation of Government Girls Middle School, Harchoki Tehsil Chunian District kasur to High Level Approved23/02/2016 Kasur	11.300	7.150	0.000	4.150	4.150	0.000	0.000	0.000
200	Up-gradation of Govt. Boys Middle School Butt to High Level, Tehsil KRK, District, Kasur Approved30/07/2016 Kasur	14.272	2.500	0.000	11.772	11.772	0.000	0.000	0.000
201	Upgradation of Govt. Boys High School to Higher Secondary School, Chah Aror Singh, Tehsil & District Kasur Approved07/11/15Revised21/04/2016 Kasur	37.465	5.000	0.000	32.465	32.465	0.000	0.000	0.000
202	Construction of six new class rooms and one hall in Govt. high school, Jamber Kalan, Tehsil Pattoki, District Kasur Approved30/07/2016 Kasur	13.353	7.500	0.000	5.853	5.853	0.000	0.000	0.000
203	Up-Gradation of Government Boys Middle School Rosa Tiba, Tehsil Chunian, District Kasur to High Level Approved 4/11/2016 Kasur	9.775	3.000	0.000	6.775	6.775	0.000	0.000	0.000
204	Up-Gradation of Govt Girls Middle School Bhemkey, Tehsil Chunian, District Kasur to High Level Approved 4/11/2016 Kasur	9.941	3.000	0.000	6.941	6.941	0.000	0.000	0.000
205	Up-Gradation of Govt Girls Middle School Kando Khara, Tehsil Chunian, District Kasur to High Level Approved 4/11/2016 Kasur	8.766	3.000	0.000	5.766	5.766	0.000	0.000	0.000
206	Up-Gradation of Govt Girls Middle School Barki Chak No.16, Tehsil Chunian, District Kasur to High Level Approved 4/11/2016 Kasur	9.772	3.000	0.000	6.772	6.772	0.000	0.000	0.000
207	Construction of 2-Hostels at Cadet College, Okara Approved31/10/2016 Okara	164.584	75.000	0.000	89.584	89.584	0.000	0.000	0.000
208	Missing Facilities at DPS at Hujra Shah Muqeem, Tehsil Depalpur, District Okara Apprved02/11/2016 Okara	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
209	Upgradation of GGES, Sheikhu Sharif to High Level Okara Approved03/08/2016 Okara	7.747	3.874	0.000	3.873	3.873	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
210	Upgradation of GGES, 42/GD to High Level Okara Approved03/08/2016 Okara	7.658	3.829	0.000	3.829	3.829	0.000	0.000	0.000
211	Upgradation of GGPS, 44/3-R to Elementary Level Okara Approved03/08/2016 Okara	6.613	3.307	0.000	3.306	3.306	0.000	0.000	0.000
212	Upgradation of GBPS, 36-A/GD Khalsa to Elementary Level Okara Approved03/08/2016 Okara	5.032	2.516	0.000	2.516	2.516	0.000	0.000	0.000
213	Upgradation of Govt. Girls Primary School 1/1-AL to Middle Level District Okara Approved03/08/2016 Okara	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
214	Upgradation of Govt. Girls Primary School 19/1-R to Middle Level District Okara Approved03/08/2016 Okara	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
215	Upgradation of Govt. Girls Middle School 11/1-AL to High Level District Okara Approved03/08/2016 Okara	11.220	5.610	0.000	5.610	5.610	0.000	0.000	0.000
216	Up-gradation of Govt. Girls Primary School Nehran Wala to Middle School Level Approved03/08/2016 Okara	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
217	Upgradation of Government Boys High School Rajawal to Higher Secondary School, District Okara Approved 23/1/17 Okara	18.890	4.523	0.000	14.367	14.367	0.000	0.000	0.000
218	Establishment of Govt Girls Primary School at Nama Sial, U/C Muhammadpur District Sahiwal Approved26/07/2016 Sahiwal	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
219	Up-gradation of Govt. Boys High School Kot Dewakal District Sahiwal to Higher Secondary Level Approved26/07/2016 Sahiwal	15.000	3.500	0.000	11.500	11.500	0.000	0.000	0.000
220	Up-gradation of Govt. Girls Elementary School 66/GD/60-61/GD District Sahiwal to Govt. High School Level Approved26/07/2016 Sahiwal	9.000	4.500	0.000	4.500	4.500	0.000	0.000	0.000
221	Up-gradation of Govt. Girls High School 150/9-L District Sahiwal to Higher Secondary School Level Approved26/07/2016 Sahiwal	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
222	Up-Gradation of Government Boys High School at Chak No.186 9/L to Higher Secondary School Level and missing infrastructure, District Sahiwal Approved 2/11/2016 Sahiwal	19.115	6.000	0.000	13.115	13.115	0.000	0.000	0.000
223	Up-Gradation of Government Girls Primary School at Chak No.185.9/L to Middle Level and missing infrastructure, District Sahiwal Approved 4/10/2016 Revised 23/11/2016 Sahiwal	13.000	6.000	0.000	7.000	7.000	0.000	0.000	0.000
224	Up-gradation of Govt. Girls Primary School 20/EB Pakpattan to Middle School level. Approved10/08/2016 Pakpattan	8.366	4.183	0.000	4.183	4.183	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
225	Up-gradation of Govt. Girls Primary School 62/D, Chakra Kalianwala to Middle School level Approved 10/08/2016 Pakpattan	8.366	4.183	0.000	4.183	4.183	0.000	0.000	0.000
226	Up-gradation of Government Boys Primary School in Kirpal Pur to Middle Level. Approved 15/06/15 Multan	7.269	3.635	0.000	3.634	3.634	0.000	0.000	0.000
227	Establishment of Girls Middle Schools in Basti Judge Mouza Azam Haans. Approved 17/09/2016 Multan	13.981	4.000	0.000	9.981	9.981	0.000	0.000	0.000
228	Up-gradation of Govt. Girls Primary School Mardan Pur to Elementary School. Approved 17/09/2016 Multan	9.070	4.000	0.000	5.070	5.070	0.000	0.000	0.000
229	Girls Higher Secondary School, Sikandarabad, Tehsil Shujabad, District Multan Approved 27/10/2016 Multan	24.245	8.260	0.000	15.985	15.985	0.000	0.000	0.000
230	Establishment of Govt. Girls High Schools in UC-127 Qasim Bela District Multan. Approved 27/10/2016 Multan	31.984	10.000	0.000	21.984	21.984	0.000	0.000	0.000
231	Upgradation of GGES, Rashida, District Multan Approved 15/06/15 Multan	12.144	5.500	0.000	6.644	6.644	0.000	0.000	0.000
232	Upgradation of GBPS 4T Tehsil & District Multan Approved 15/06/15 Multan	3.615	2.500	0.000	1.115	1.115	0.000	0.000	0.000
233	Upgradation of GGPS, Kirpalpur, Basti Mahni Wala to Middle Level, Tehsil & District Multan Approved 15/06/15 Multan	7.269	3.500	0.000	3.769	3.769	0.000	0.000	0.000
234	Repair of Building of Govt Pak High School Multan Approved 17/09/2016 Multan	5.000	2.500	0.000	2.500	2.500	0.000	0.000	0.000
235	Repair of Building of Muslim High School Multan Approved 17/09/2016 Multan	5.072	2.500	0.000	2.572	2.572	0.000	0.000	0.000
236	Up-gradation of GGES, Z-Town, Multan to High Level. 5/15/2015 Multan	12.326	5.000	0.000	7.326	7.326	0.000	0.000	0.000
237	Up-gradation of GGES Lutfabad, Multan to High Level. 5/15/2015 Multan	10.707	5.000	0.000	5.707	5.707	0.000	0.000	0.000
238	Up-gradation of GGES Bosan Utar, Multan to High Level. 5/15/2015 Multan	12.326	5.000	0.000	7.326	7.326	0.000	0.000	0.000
239	Up-gradation of GEES, Jhoke Wains, Multan. 5/15/2015 Multan	12.326	5.000	0.000	7.326	7.326	0.000	0.000	0.000
240	Up-gradation of GGES, Chak Mahni, Multan to High Level. 5/15/2015 Multan	12.326	5.000	0.000	7.326	7.326	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
241	Up-gradation of GGES, Ailam Pur, Multan to High Level. 5/15/2015 Multan	12.400	5.000	0.000	7.400	7.400	0.000	0.000	0.000
242	Up-gradation of GG Community Model School, Sahi Chawan, Multan to Middle Level. 5/15/2015 Multan	6.861	3.000	0.000	3.861	3.861	0.000	0.000	0.000
243	Up-gradation of GGC Community Model School, Tajpur Sandila, Multan to Middle Level. 5/15/2015 Multan	6.861	3.000	0.000	3.861	3.861	0.000	0.000	0.000
244	Up-gradation of GGPS, Mattay Hatti, Multan to Middle level. 5/15/2015 Multan	6.861	3.000	0.000	3.861	3.861	0.000	0.000	0.000
245	Upgradation of GBES Chak No. 84/M Tehsil Jalalpur Pirwala District Multan to High Level. 5/15/2015 Multan	11.765	3.000	0.000	8.765	8.765	0.000	0.000	0.000
246	Upgradation of GGMS, 93/M into High Level, District Lodhran Approved 12/4/17 Lodhran	7.882	2.000	0.000	5.882	5.882	0.000	0.000	0.000
247	Upgradation of Govt. Girls High School, Sham Kot, Tehsil Kabirwala, District Khanewal to next Level Approved 25/11/15 Khanewal	42.104	21.054	0.000	21.050	21.050	0.000	0.000	0.000
248	Upgradation of GGES, 33/10-R to High Level Tehsil & District Khanewal Approved 19/08/2016 Khanewal	11.000	5.500	0.000	5.500	5.500	0.000	0.000	0.000
249	Up-gradation of Government Boys Primary School Noori Suhag Mian Channu. Approved 19/08/2016 Khanewal	6.780	3.390	0.000	3.390	3.390	0.000	0.000	0.000
250	Up-gradation of G.G Middle School Chak No.7/8AR Mian Channu. Approved 19/08/2016 Khanewal	8.474	4.250	0.000	4.224	4.224	0.000	0.000	0.000
251	Upgradation of GBPS Mouza Balochan to Middle Approved 19/08/2016 Khanewal	8.817	6.000	0.000	2.817	2.817	0.000	0.000	0.000
252	Upgradation of Govt Girls High School Chak 67/15L to H. Sec Approved 19/08/2016 Khanewal	18.000	6.000	0.000	12.000	12.000	0.000	0.000	0.000
253	Upgradation of Govt Girls High School Chak 80/10 R to H. Sec Approved 19/08/2016 Khanewal	18.000	6.000	0.000	12.000	12.000	0.000	0.000	0.000
254	Up-gradation of G.G Middle School Chak No.134/16.C. Mian Channu Approved 19/08/2016 Khanewal	12.767	7.500	0.000	5.267	5.267	0.000	0.000	0.000
255	Upgradation of GGMS Rasoolpur to High Level Approved 19/08/2016 Khanewal	11.000	7.500	0.000	3.500	3.500	0.000	0.000	0.000
256	Upgradation of GBHS Kukkar Hatta to Higher Secondary Approved 19/08/2016 Khanewal	25.000	7.500	0.000	17.500	17.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
257	Upgradation of 10 Primary Schools to Middle Schools in NA-156, Khanewal. Approved28/10/2016 Khanewal	50.000	20.000	0.000	30.000	30.000	0.000	0.000	0.000
258	Upgradation of Government Boys Middle School, Mian Hakim to High Level Approved21/07/2016 Vehari	12.258	4.500	0.000	7.789	7.789	0.000	0.000	0.000
259	Upgradation of Government Girls Middle School, 473/EB to High Level Approved21/07/2016 Vehari	12.258	4.500	0.000	7.758	7.758	0.000	0.000	0.000
260	Upgradation of Government Middle School, 317/EB Dewana to High Level Approved21/07/2016 Vehari	13.191	4.500	0.000	8.691	8.691	0.000	0.000	0.000
261	Upgradation of Government Boys Primary School, 333/EB to Elementary Level Approved21/07/2016 Vehari	8.854	3.500	0.000	5.354	5.354	0.000	0.000	0.000
262	Upgradation of Government Girls Primary School, Murad Ali to Elementary Level Approved21/07/2016 Vehari	11.922	3.500	0.000	8.422	8.422	0.000	0.000	0.000
263	Upgradation of GBPS 15/WB to Next Level Vehari Approved21/07/2016 Vehari	8.854	3.500	0.000	5.354	5.354	0.000	0.000	0.000
264	Upgradation of GBPS 537/EB to Next Level Vehari Approved21/07/2016 Vehari	8.854	3.500	0.000	5.354	5.354	0.000	0.000	0.000
265	Upgradation of GBPS 51/KB to Next Level Vehari Approved21/07/2016 Vehari	9.553	3.500	0.000	6.053	6.053	0.000	0.000	0.000
266	Upgradation of GBPS Tijwana Korea to Next Level Vehari Approved21/07/2016 Vehari	9.087	3.500	0.000	5.587	5.587	0.000	0.000	0.000
267	Upgradation of GPS 453/EB Vehari Approved21/07/2016 Vehari	8.854	3.500	0.000	5.354	5.354	0.000	0.000	0.000
268	Upgradation of GGPS 182/EB to Next Level Vehari Approved21/07/2016 Vehari	8.854	3.500	0.000	5.354	5.354	0.000	0.000	0.000
269	Upgradation of GGPS 65/KB to Next Level Vehari Approved21/07/2016 Vehari	8.854	3.500	0.000	5.354	5.354	0.000	0.000	0.000
270	Upgradation of GGPS 321/EB to Next Level Vehari Approved21/07/2016 Vehari	10.616	3.500	0.000	7.116	7.116	0.000	0.000	0.000
271	Upgradation of GGPS 469/EB to Next Level Vehari Approved21/07/2016 Vehari	9.451	3.500	0.000	5.951	5.951	0.000	0.000	0.000
272	Upgradation of GGMS 168/EB to Next Level Vehari Approved21/07/2016 Vehari	12.258	5.500	0.000	6.758	6.758	0.000	0.000	0.000
273	Upgradation of GGMS 515/EB to Next Level Vehari Approved21/07/2016 Vehari	14.931	5.500	0.000	9.431	9.431	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
274	Upgradation of GGMS 295/EB to Next Level Vehari Approved21/07/2016 Vehari	12.258	5.500	0.000	6.758	6.758	0.000	0.000	0.000
275	Upgradation of GGMS 573/EB to Next Level Vehari Approved21/07/2016 Vehari	12.258	5.500	0.000	6.758	6.758	0.000	0.000	0.000
276	Upgradation of GGMS 146/EB to Next Level Vehari Approved21/07/2016 Vehari	12.258	5.500	0.000	6.758	6.758	0.000	0.000	0.000
277	Upgradation of GBMS 47/KB to Next Level Vehari Approved21/07/2016 Vehari	12.258	5.500	0.000	6.758	6.758	0.000	0.000	0.000
278	Upgradation of GBMS 65/KB to Next Level Vehari Approved21/07/2016 Vehari	14.915	5.500	0.000	9.415	9.415	0.000	0.000	0.000
279	Upgradation of GBMS 4/WB to Next Level Vehari Approved21/07/2016 Vehari	14.915	5.500	0.000	9.415	9.415	0.000	0.000	0.000
280	Upgradation of GBMS 58/KB to Next Level Vehari Approved21/07/2016 Vehari	12.258	5.500	0.000	6.758	6.758	0.000	0.000	0.000
281	Upgradation of GBPS 457/EB Vehari to Next Level Approved21/07/2016 Vehari	8.854	5.500	0.000	3.354	3.354	0.000	0.000	0.000
282	Upgradation of Government Girls Middle School 47/WB to High School. Approved21/07/2016 Vehari	12.258	1.848	0.000	10.410	10.410	0.000	0.000	0.000
283	Upgradation of Government Primary Girls 107/WB to Middle School. Approved21/07/2016 Vehari	11.497	1.848	0.000	9.649	9.649	0.000	0.000	0.000
284	Upgradation of Government Primary Girls School 79/WB to Middle School. Approved21/07/2016 Vehari	8.854	1.848	0.000	7.006	7.006	0.000	0.000	0.000
285	Upgradation of Government Boys Middle School 5/WB to High School. Approved21/07/2016 Vehari	12.258	3.283	0.000	8.975	8.975	0.000	0.000	0.000
286	Upgradation of Government Girls Middle School 155/WB to High School. Approved21/07/2016 Vehari	12.258	3.283	0.000	8.975	8.975	0.000	0.000	0.000
287	Upgradation of Govt Girls Primary School Chak 257/EB to Middle Approved21/07/2016 Vehari	9.320	3.394	0.000	5.926	5.926	0.000	0.000	0.000
288	Upgradation of Govt Girls Primary School Habib Colony to Middle Approved21/07/2016 Vehari	10.894	3.394	0.000	7.500	7.500	0.000	0.000	0.000
289	Upgradation of Govt Girls Primary School Mohallah Yousuf Abad to Middle Approved21/07/2016 Vehari	10.909	3.394	0.000	7.515	7.515	0.000	0.000	0.000
290	Upgradation from Middle to High GGMS Chak 225/EB Approved21/07/2016 Vehari	12.258	4.500	0.000	7.758	7.758	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
291	Upgradation from Middle to High GGMS Chak 231EB Approved 21/07/2016 Vehari	12.724	4.500	0.000	8.224	8.224	0.000	0.000	0.000
292	Upgradation of Govt Boys High School 130/EB to Higher Secondary Approved 21/07/2016 Vehari	20.025	11.150	0.000	8.875	8.875	0.000	0.000	0.000
293	Establishment of Boys High School at Mailsi City, Vehari Approved 8/12/2016 Vehari	28.771	16.885	0.000	11.886	11.886	0.000	0.000	0.000
294	Up-gradation of Government Girls High School Jallah Jeem, Mailsi to Higher Secondary Level, Vehari Approved 8/12/2016 Vehari	20.389	12.694	0.000	7.695	7.695	0.000	0.000	0.000
295	Up-gradation of GGHS, Kot Muzaffar to Higher Secondary Level, Tehsil Mailsi District Vehari Approved 8/12/2016 Vehari	20.389	12.694	0.000	7.695	7.695	0.000	0.000	0.000
296	Up-gradation of Government Girls Middle School, 335/WB Mailsi to High Level, Vehari Approved 8/12/2016 Vehari	9.114	7.057	0.000	2.057	2.057	0.000	0.000	0.000
297	Up-gradation of Government Girls Middle School, 187/WB to High Level, Vehari Approved 8/12/2016 Vehari	9.114	7.057	0.000	2.057	2.057	0.000	0.000	0.000
298	Up-gradation of Government Boys Primary School, Jhok Jhandoo to Middle Level, Vehari Approved 8/12/2016 Vehari	8.272	6.636	0.000	1.636	1.636	0.000	0.000	0.000
299	Up-gradation of Government Girls Primary School, Sardar Dorhatta (Jamal Town) to Middle Level, Vehari Approved 8/12/2016 Vehari	8.272	6.636	0.000	1.636	1.636	0.000	0.000	0.000
300	Up-gradation of Government Girls Primary School, Sahib Ali to Middle Level, Vehari Approved 8/12/2016 Vehari	9.385	7.192	0.000	2.193	2.193	0.000	0.000	0.000
301	Up-Wgradation of Government Girls Primary School, 259/WB to Middle Level, Vehari Approved 8/12/2016 Vehari	9.688	7.344	0.000	2.344	2.344	0.000	0.000	0.000
302	Upgradation of Govt. Girls Community School Sheroo Markaz Kot Chutta South, Tehsil & District DG Khan to next Level, D.G. Khan Approved 06/10/2016 Dera Ghazi Khan	6.308	3.500	0.000	2.808	2.808	0.000	0.000	0.000
303	Upgradation of Government Boys Primary School, Essan Wala, District DG Khan Approved 28/11/14 Dera Ghazi Khan	7.000	3.500	0.000	3.500	3.500	0.000	0.000	0.000
304	Up-gradations of schools, 6 in number, District Rajanpur Approved 21/09/2016 Rajanpur	36.000	18.000	0.000	18.000	18.000	0.000	0.000	0.000
305	Establishment of Boys Primary School, Mosa Gahazi, Gopang, Tehsil & District Muzaffargarh Approved 14/12/2016 Muzaffargarh	7.412	3.721	0.000	3.691	3.691	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
306	Construction of District Education Complexes in District Layyah Approved04/08/2016 Layyah	50.000	10.000	0.000	40.000	40.000	0.000	0.000	0.000
307	Upgradation of Govt. Boys P/S Chak No. 319/TDA to Middle School Approved04/08/2016 Layyah	4.100	2.050	0.000	2.050	2.050	0.000	0.000	0.000
308	Upgradation of Govt. Girls P/S Chak No.297/TDA Wakilwala to Middle School Approved04/08/2016 Layyah	4.100	2.050	0.000	2.050	2.050	0.000	0.000	0.000
309	Upgradation of Govt. Girls P/S Chak No.77/TDA to Middle School Approved04/08/2016 Layyah	4.100	2.050	0.000	2.050	2.050	0.000	0.000	0.000
310	Upgradation of Govt. Boys High School Chak No.117/DB, Tehsil Yazman, District Bahawalpur to Next Level Approved 13/07/2016 Bahawalpur	42.629	4.000	0.000	38.629	38.629	0.000	0.000	0.000
311	Establishment / Construction of Buildings of New GGPS at Chak No.9/BC, Govt Employees Cooperative Housing Society Limited Bahawalpur Approved13/07/2016 Bahawalpur	5.816	3.500	0.000	2.316	2.316	0.000	0.000	0.000
312	Establishment / Construction of Buildings of New GBPS at Chak No.9/BC, Govt Employees Cooperative Housing Society Limited Bahawalpur Approved13/07/2016 Bahawalpur	5.941	3.500	0.000	2.441	2.441	0.000	0.000	0.000
313	Upgradation of Govt Girls Middle School in Village Hateji, Tehsil Ahmedpur Sharqia, District Bahawalpur to High Level 5/2/2017 Bahawalpur	8.389	4.000	0.000	4.389	4.389	0.000	0.000	0.000
314	Construction of District Education Complexes in District Bahawalnagar Approved01/08/2016 Bahawalnagar	49.956	8.500	0.000	41.456	41.456	0.000	0.000	0.000
315	Establishment of Government Primary School Pandarea, Mouza Gharbi, Tehsil Chishtain, District Bahawalnagar. Approved30/07/2016 Bahawalnagar	4.752	3.500	0.000	1.252	1.252	0.000	0.000	0.000
316	Up-gradation of Govt. Girls Elementary School to High Level at Chak No. 111/M, sharqi Tehsil Chishtian. Approved30/07/2016 Bahawalnagar	9.000	4.947	0.000	4.053	4.053	0.000	0.000	0.000
317	Establishment of Cadet College at Khanpur, RY Khan Approved 27/09/2016 Rahim Yar Khan	544.575	100.000	231.366	18.634	250.000	194.575	0.000	0.000
318	Upgradation of Government Girls Primary School to Elementary School Basti Kumharan Mouza Lalo wala. Approved30/07/2016 Rahim Yar Khan	6.000	2.500	0.000	3.500	3.500	0.000	0.000	0.000
319	Upgradation of Government Girls Primary School to Elementary School chak no. 110/NP Approved30/07/2016 Rahim Yar Khan	5.850	2.500	0.000	3.350	3.350	0.000	0.000	0.000
320	Upgradation of Government Girls Primary School to Elementary School Mian Wali Qureshian. Approved30/07/2016 Rahim Yar Khan	6.500	2.500	0.000	4.000	4.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
321	Up-gradation of Govt. Girls Primary to Elementary School Chak No. 134/1-L. Approved30/07/2016 Rahim Yar Khan	5.850	2.500	0.000	3.350	3.350	0.000	0.000	0.000
322	Upgradation of Government Boys Elementary School to High School Mouza Mitha Meerani Peera Baloch. Approved30/07/2016 Rahim Yar Khan	9.500	3.500	0.000	6.000	6.000	0.000	0.000	0.000
323	Upgradation of Government Boys Elementary School to High School Pull Qadir wali Mouza, Bhaqwella. Approved30/07/2016 Rahim Yar Khan	9.100	3.500	0.000	5.600	5.600	0.000	0.000	0.000
324	Upgradation of Government Boys Elementary School to High School, Jampur. Approved30/07/2016 Rahim Yar Khan	9.500	3.500	0.000	6.000	6.000	0.000	0.000	0.000
325	Upgradation of Government Girls Elementary School to High School Basti Abdul Rehman Veha, Mouza Fateh Pur Qureshian. Approved30/07/2016 Rahim Yar Khan	9.120	3.500	0.000	5.620	5.620	0.000	0.000	0.000
326	Upgradation of Government Girls Elementary School to High School Basti Mud Raheem Mouza Latki. Approved30/07/2016 Rahim Yar Khan	9.500	3.500	0.000	6.000	6.000	0.000	0.000	0.000
327	Upgradation of Government Girls Elementary School to High School Chak no. 111/NP. Approved30/07/2016 Rahim Yar Khan	9.500	3.500	0.000	6.000	6.000	0.000	0.000	0.000
328	Up-gradation of Government Girls Elementary School to High School Rukan Pur. Approved30/07/2016 Rahim Yar Khan	10.700	3.500	0.000	7.200	7.200	0.000	0.000	0.000
329	Up-gradation of Govt. Girls Elementary to Secondary School Chak no. 9/P. Approved30/07/2016 Rahim Yar Khan	10.500	4.000	0.000	6.500	6.500	0.000	0.000	0.000
330	Up-gradation of GGMS, Chak no. 186/P. Approved30/07/2016 Rahim Yar Khan	12.500	5.000	0.000	7.500	7.500	0.000	0.000	0.000
331	Upgradation of GGES to high level Kot Dari Azeem Khan , Tehsil & District RYK. Approved30/07/2016 Rahim Yar Khan	10.500	5.500	0.000	5.000	5.000	0.000	0.000	0.000
332	Up-gradation of Girls High School, Nawan Kot to Higher Secondary School. Approved30/07/2016 Rahim Yar Khan	24.918	10.900	0.000	14.018	14.018	0.000	0.000	0.000
333	Upgradation of Govt. Girls High School to higher level, Ranoana 199, District Chiniot Approved09/08/2016 Chiniot	25.000	12.500	0.000	12.500	12.500	0.000	0.000	0.000
334	Construction of 4-No Class Rooms in Govt Boys Al-Islah High School, Chiniot Approved15/01/15 Chiniot	20.637	10.319	0.000	10.318	10.318	0.000	0.000	0.000
335	Upgradation of GGPS, Vinoka to Elementary Level Chiniot Approved15/01/15 Chiniot	6.701	3.351	0.000	3.350	3.350	0.000	0.000	0.000
336	Upgradation of GBPS, Haji Usman to Elementary Level Chiniot Approved15/01/15 Chiniot	5.367	2.684	0.000	2.683	2.683	0.000	0.000	0.000

SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
337	Upgradation of GGPS, Darbar Muhammad Siddique to Elementary Level Chiniot Approved15/01/15 Chiniot	5.367	2.684	0.000	2.683	2.683	0.000	0.000	0.000
338	Upgradation of GGPS, Muhammad Wala to Elementary Level Chiniot Approved15/01/15 Chiniot	5.367	2.684	0.000	2.683	2.683	0.000	0.000	0.000
339	Upgradation of GGPS, Vijnalkay to Elementary Level Chiniot Approved15/01/15 Chiniot	5.367	2.684	0.000	2.683	2.683	0.000	0.000	0.000
340	Upgradation of Govt. Girls Primary School, Chak No.147/JB, Pathanaka, District Chiniot to middle level Approved09/08/2016 Chiniot	4.787	2.098	0.000	2.689	2.689	0.000	0.000	0.000
341	Upgradation of Government Girls Model Primary School, Chak No.156/JB, Sahmal, Tehsil Bhowana, District Chiniot to middle level Approved09/08/2016 Chiniot	4.787	2.144	0.000	2.643	2.643	0.000	0.000	0.000
342	Upgradation of Govt. Girls Primary School, Mouza Sahmal, Tehsil Bhowana, District Chiniot to middle level Approved09/08/2016 Chiniot	4.787	2.251	0.000	2.536	2.536	0.000	0.000	0.000
343	Upgradation of Govt. Boys Primary School, Ahmad Pura to Middle level, Tehsil & District Chiniot Approved10/05/2016 Chiniot	5.387	2.694	0.000	2.693	2.693	0.000	0.000	0.000
344	Upgradation of Govt. Girls Primary School Chak No.197/JB, Tehsil Bhowana District Chiniot to middle level Approved09/08/2016 Chiniot	6.734	3.367	0.000	3.367	3.367	0.000	0.000	0.000
345	Upgradation of Govt. Girls Primary School, Chak No.198/JB, Tehsil Bhowana, District Chiniot to middle level Approved09/08/2016 Chiniot	6.734	3.367	0.000	3.367	3.367	0.000	0.000	0.000
346	Upgradation of Govt. Girls Primry School, Chak No.223/JB, Tehsil Bhowana District Chiniot to middle level Approved09/08/2016 Chiniot	7.734	3.367	0.000	4.367	4.367	0.000	0.000	0.000
347	Upgradation of Govt. Girls Elementary School, Jadeed No.2, Thana City Road to High level, Tehsil & District Chiniot Approved10/05/2016 Chiniot	8.840	4.420	0.000	4.420	4.420	0.000	0.000	0.000
348	Upgradation of Govt. Girls Elementary School, Chak No.203/JB, Tehsil Bhowana, District Chiniot to high level Approved09/08/2016 Chiniot	11.687	5.844	0.000	5.843	5.843	0.000	0.000	0.000
349	E-Learn Punjab (Phase-I) Approved 30/12/131st evision 11/05/152nd Revised02/01/17 Punjab	199.175	112.761	0.000	86.414	86.414	0.000	0.000	0.000
350	Standard MIS & Interactive-web Portal Development for Children's Library Complex, Lahore (Phase-II), Punjab Approved02/01/17 Punjab	30.000	5.000	0.000	25.000	25.000	0.000	0.000	0.000
351	Unique Identification of Students in Public School- Phase-I, Punjab Approved04/05/2016 Punjab	143.849	36.146	0.000	107.703	107.703	0.000	0.000	0.000

SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
352	Distribution of Tablet-PCs (With Textbooks) to Public School Students, Punjab Approved 05/05/2016 Punjab	56.520	28.260	0.000	28.260	28.260	0.000	0.000	0.000
353	Capacity Building and strengthening of planning wing of School Education Department Approved 12/05/2016 Punjab	102.245	6.753	0.000	50.880	50.880	44.612	0.000	0.000
354	Provision of Additional Class Rooms in Schools in Tehsils Bahawalpur, Ahmedpur East, Khairpur Tamewali, Hasilpur, Bahawalnagar & Chishtian (Phase-I) (Cap-LO16006447) (Rev-LO16007672) Approved 04/10/2016 Amended 23/11/2016 Punjab	2,366.023	400.000	1,000.000	203.763	1,203.763	762.260	0.000	0.000
355	Provision of Additional Class Rooms in Schools in Tehsils D.G. Khan, Taunsa Sharif & Kot Chutta (Phase-I) (Cap-LO16006448) (Rev-LO16007673) Approved 04/10/2016 Amended 23/11/2016 Punjab	3,143.031	500.000	500.000	193.784	693.784	1,949.247	0.000	0.000
356	Provision of Additional Class Rooms in Schools in Tehsils Jhang, T.T. Singh & Gojra (Phase-I) (Cap-LO16006449) (Rev-LO16007674) Approved 04/10/2016 Amended 23/11/2016 Punjab	2,027.363	400.000	1,000.000	135.621	1,135.621	491.742	0.000	0.000
357	Provision of Additional Class Rooms in Schools in Tehsils Multan, Shujabad, Jalalpur Pir Wala, Khanewal, Lodhran & Vehari (Phase-I) (Cap-LO16006450) (Rev-LO16007675) Approved 04/10/2016 Amended 23/11/2016 Punjab	2,483.393	1,096.000	1,067.000	123.088	1,190.088	197.305	0.000	0.000
358	Provision of Additional Class Rooms in Schools in Tehsils Sargodha, Bahlwal, Bhera, Kotmomin, Sillanwali, Shahpur, Sahiwal & Khushab (Phase-I) (Cap-LO16006451) (Rev-LO16007676) Approved 04/10/2016 Amended 23/11/2016 Punjab	1,896.123	822.000	974.966	99.157	1,074.123	0.000	0.000	0.000
359	Provision of Additional Class Rooms in Schools in Tehsils Sahiwal, Pakpattan & Okara (Phase-I) (Cap-LO16006452) (Rev-LO16007677) Approved 04/10/2016 Amended 23/11/2016 Punjab	2,077.937	875.000	1,073.437	129.500	1,202.937	0.000	0.000	0.000
488	Upgradation Elementary to High GGES Sharaqpur Khurd Approved 10-11-2011 Sheikhpura	5.131	4.353	0.000	0.778	0.778	0.000	0.000	0.000
Sub-Total: Regular		19,483.493	6,282.675	5,846.769	3,714.339	9,561.108	3,639.741	0.000	0.000
Total: ON-GOING SCHEMES		19,483.493	6,282.675	5,846.769	3,714.339	9,561.108	3,639.741	0.000	0.000

NEW SCHEMES

Regular

360	Upgradation of Govt. Girls Elementary school Baroi Tehsil Kahuta District Rawalpindi to High level Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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SCHOOL EDUCATION

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1	2	3	4	5	6	7	8	9	10
361	Provision of Missing Facilities in Govt MC Girls High School B-Block, Setlite Town Rawalpindi Un-Approved Rawalpindi	3.571	0.000	0.000	3.571	3.571	0.000	0.000	0.000
362	Provision of Missing Facilities in Govt Shimla Islamia Girls High School B-Block, Setlite Town Rawalpindi Un-Approved Rawalpindi	7.446	0.000	0.000	7.446	7.446	0.000	0.000	0.000
363	Provision of Missing Facilities in Govt Girls High School Pindora Rawalpindi Un-Approved Rawalpindi	4.628	0.000	0.000	4.628	4.628	0.000	0.000	0.000
364	Construction of multipurpose hall at Govt. Boys High School Ghourghushti Tehsil Hazro District Attock Un-Approved Attock	15.087	0.000	0.000	15.087	15.087	0.000	0.000	0.000
365	Construction of 04 Nos. Class Rooms and multi-purpose hall at Govt. Boys High School Haroon Village Tehsil Hazro District Attock Un-Approved Attock	20.882	0.000	0.000	20.882	20.882	0.000	0.000	0.000
366	Construction of 06 Nos. Class Rooms , Stair Hall and Mumty & 01 No. Lab at Govt. Girls Elementary School Bahadur Khan Tehsil Hazro District Attock Un-Approved Attock	9.800	0.000	0.000	9.800	9.800	0.000	0.000	0.000
367	Construction of 04 Nos. Class Rooms in Govt. Girls Primary School Saidan Tehsil Hazro District Attock Un-Approved Attock	4.647	0.000	0.000	4.647	4.647	0.000	0.000	0.000
368	Construction of Bachelor & Cadet Hostels at Cadet College, Choa Saidenshah, Chakwal Un-Approved Chakwal	97.914	0.000	50.000	0.000	50.000	47.914	0.000	0.000
369	Establishment of Govt Girls Primary School, Goraha Jattan, Tehsil Dina, District Jhelum Approved 31.12.16 Jhelum	9.212	0.000	0.000	9.212	9.212	0.000	0.000	0.000
370	Up-Gradation of GGES Chak No.18 SB, Tehsil Kotmomin, Sargodha to High Level Un-Approved Sargodha	9.965	0.000	0.000	9.965	9.965	0.000	0.000	0.000
371	Up-Gradation of GGES Dhori, District Sargodha Un-Approved Sargodha	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
372	Upgradation of GMPS Chak No.51/ASB, Sargodha to next level Un-Approved Sargodha	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
373	Upgradation of GGPS Chak No.94/NB, Khonan, Sargodha to next level Un-Approved Sargodha	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
374	Opening of New Girls Primary School at Sidhowal, Tehsil Bhalwal, District Sargodha Un-Approved Sargodha	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
375	Upgradation of Govt. Boys Primary School Chak No.91/SB Tehsil & District Sargodha to Elementary Level Un-Approved Sargodha	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
376	Upgradation of Govt. Boys Primary School Ghullapur Tehsil Kotmomin District Sargodha to Elementary Level Un-Approved Sargodha	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
377	Upgradation of Govt. Girls Primary School Adhrehman Tehsil Kotmomin District Sargodha to Middle level Un-Approved Sargodha	6.477	0.000	0.000	6.477	6.477	0.000	0.000	0.000
378	Upgradation of Govt. Girls Primary School Mana Hazara Tehsil Kotmomin District Sargodha to Middle level Un-Approved Sargodha	4.945	0.000	0.000	4.945	4.945	0.000	0.000	0.000
379	Upgradation of Govt. Girls Primary School Chak No. 67/SB Tehsil Kotmomin District Sargodha to Middle level Un-Approved Sargodha	4.595	0.000	0.000	4.595	4.595	0.000	0.000	0.000
380	Upgradation of Govt. Girls Primary School Wahmiana Tehsil Kotmomin District Sargodha to Middle level Un-Approved Sargodha	4.595	0.000	0.000	4.595	4.595	0.000	0.000	0.000
381	Upgradation of Govt Girls Primary School Khawaja Abad Tehsil Shahpur District Sargodha to Elementary Level Un-Approved Sargodha	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
382	Upgradation of GGPS, At Ghaus Muhammad Wala to Middle Level District Sargodha Un-Approved Sargodha	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
383	Upgradation of Govt. Girls primary school Shahwala Noor pur Thal District Khushab to Middle level Un-Approved Khushab	6.590	0.000	0.000	6.590	6.590	0.000	0.000	0.000
384	Upgradation of Govt. Girls Primary school Chak No.50/DB Noor pur Thal District Khushab to Middle level Un-Approved Khushab	6.590	0.000	0.000	6.590	6.590	0.000	0.000	0.000
385	Upgradation of Govt. Boys Primary School Chak No. 28/MB Tehsil Quaid Abad, District Khushab to Middle Level Un-Approved Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
386	Construction of Additional Classrooms and Examination Hall in Govt High School, Uchali (UC-01) District Khushab Un-Approved Khushab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
387	Provision of Bachelor Hostel and Internal Roads in Cadet College Essa Khel Mianwali Un-Approved Mianwali	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
388	Upgradation of Govt Elementary School Gardari Wala, Tehsil Essa Khel, District Mianwali to High Level Un-Approved Mianwali	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
389	Upgradation of Govt Elementary School Sheikh Abad, Tehsil Essa Khel, District Mianwali to High Level Un-Approved Mianwali	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
390	Establishment of Govt Girls High School at Anayatbad, Bhakkar Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
391	Up-gradation of Govt Primary School Jhakkar, Bhakkar to next level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
392	Upgradation of GBPS, Chak No.38 TDA, UC Dagar Rahtas, District Bhakkar to Elementary Level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
393	Upgradation of GBPS, Hassan Khan, UC Peer Ashab, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
394	Upgradation of GBPS, Makal, UC Dolat Wala, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
395	Upgradation of GBPS, Kaneri, UC Kachi Shahani, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
396	Upgradation of GBPS, Khai Jamali, UC Sail, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
397	Upgradation of GBPS, Behal, UC Behal, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
398	Upgradation of GMPS Chak No. 30 TDA, UC Gadola, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
399	Upgradation of GMPS Mumdani, UC Dolat Wala, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
400	Upgradation of GGPS Jhok Samtia, UC Mullanwali, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
401	Upgradation of GMPS Chak No. 28 TDA, UC Dagar Aolakh, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
402	Upgradation of GGPS Razai Shah Shumali, UC Peer Ashabm District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
403	Upgradation of GGPS Jhakkar, Peer Ashab, District Bhakkar to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
404	Upgradation of GES Binda Bahoo Shah, UC Badyani, District Bhakkar to High level Un-Approved Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
405	Upgradation of GES Yousaf Shah, UC Yousaf Shah, District Bhakkar to High level Un-Approved Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
406	Upgradation of GHS Daya Murad, UC Dagar Aolakh, District Bhakar to High Secondary level Un-Approved Bhakkar	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
407	Construction of 6-Class Rooms Dobule Storey at MC Boys High School, Muhammadi Chowk, People Colony No.2, Faisalabad Un-Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
408	Upgr. Of Govt. Boys Middle School, Chak No.42/JB (Matmal) to high level Approved14-04-2017 Faisalabad	10.979	0.000	0.000	10.979	10.979	0.000	0.000	0.000
409	Upgradation / Establishment of Lab School attached with GCET, Faisalabad Un-Approved Faisalabad	14.184	0.000	0.000	14.184	14.184	0.000	0.000	0.000
410	Construction of 10-Rooms for Govt MC Girls High School Shahi Chowk, Ghulam Muhammed Abad, Faisalabad. Un-Approved Faisalabad	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
411	Rehabilitation / Rconstruction of Govt. High SchoolTalwandi Musa Khan Tehsil & District Gujranwala Un-Approved Faisalabad	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
412	Upgradation of GGHS to Higher Secondary School level at Chak No.178/GB, Tehsil Gojra, Toba Tek Singh Un-Approved Toba Tek Singh	33.323	0.000	0.000	33.323	33.323	0.000	0.000	0.000
413	Upgradation of Govt. Girls ElementarySchool Chak No. 397/JB District T.T. Singhto High Level Un-Approved Toba Tek Singh	10.569	0.000	0.000	10.569	10.569	0.000	0.000	0.000
414	Upgradation of Govt. Girls Primary SchoolChak No. 400/JB District T.T. Singh toMiddle Level Un-Approved Toba Tek Singh	8.387	0.000	0.000	8.387	8.387	0.000	0.000	0.000
415	Upgradation of Govt Girls Primary School Chak No.183/GB (Mian Kot) Thesil & District TT Singh to Elementary Level Un-Approved Toba Tek Singh	10.853	0.000	0.000	10.853	10.853	0.000	0.000	0.000
416	Upgradation of Govt Girls Primary School Chak No.188/GB (Kalan) Thesil & District TT Singh to Elementary Level Un-Approved Toba Tek Singh	8.908	0.000	0.000	8.908	8.908	0.000	0.000	0.000
417	Upgradation of Govt Girls Elementary School, 309/GB Thesil & District TT Singh to High Level Un-Approved Toba Tek Singh	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
418	Upgradation of Govt. Elementary School for Girls, Chak No.297/GB to High level District Toba Tek Singh Un-Approved Toba Tek Singh	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
419	Upgradation of Govt. Pirmary School Chak No.297/GB to Elementary level District Toba Tek Singh Un-Approved Toba Tek Singh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
420	Upgradation of Govt Boys Elementary School Bhakhray Wali Kalan to High Level Gujranwala Un-Approved Gujranwala	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
421	Establishment of Govt Girls High School at Rahwali, District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
422	Upgradation of Govt. Girls Primary school, Dharang District Gujranwala to Middle level Un-Approved Gujranwala	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
423	Upgradation of Govt. Girls Elementary School, Nido Sera District Gujranwala to Secondary level Un-Approved Gujranwala	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
424	Upgradation of Govt. Girls/Boys Elementary School, Thabal Ducha District Gujranwala to Secondary level Un-Approved Gujranwala	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
425	Upgradation of Govt. Boys Elementary School, Philokee District Gujranwala to Secondary level Un-Approved Gujranwala	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
426	Upgradation of Govt. Girls Elementary School, Baory Dak Wala District Gujranwala to Secondary level Un-Approved Gujranwala	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
427	Upgradation of Govt. Boys High School, Jalhn District Gujranwala to Higher Secondary level Un-Approved Gujranwala	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
428	Upgradation of Govt Girls Elementary School to High Level at Aado Ray, Gujranwala Un-Approved Gujranwala	8.827	0.000	0.000	8.827	8.827	0.000	0.000	0.000
429	Upgradation of Govt Elementary School to High Level at More Eminabad (Mumtazabad), Gujranwala Un-Approved Gujranwala	8.827	0.000	0.000	8.827	8.827	0.000	0.000	0.000
430	Upgradation of Govt Boys Elementary School to High Level at Maddhu Khalil, District, Gujranwala Un-Approved Gujranwala	9.838	0.000	0.000	9.838	9.838	0.000	0.000	0.000
431	Upgradation of Govt Girls Middle School to High Level at Uggo Chak, Gujranwala Un-Approved Gujranwala	9.386	0.000	0.000	9.386	9.386	0.000	0.000	0.000
432	Upgradation of Govt Boys Middle School to High Level at Kot Bhawanidas, Gujranwala Un-Approved Gujranwala	10.172	0.000	0.000	10.172	10.172	0.000	0.000	0.000
433	Upgradation of Govt Girls Elementary School to High Level at Uc Kot Shera Nawanpind, Gujranwala Un-Approved Gujranwala	8.827	0.000	0.000	8.827	8.827	0.000	0.000	0.000
434	Upgradation of Govt. Boys Primary School Rathori Tehsil Kharian District Gujrat to Elementary Level Un-Approved Gujrat	8.788	0.000	0.000	8.788	8.788	0.000	0.000	0.000
435	Upgradation of Govt. Boys Primary School Banganwala Tehsil Kharian District Gujrat to Elementary Level Un-Approved Gujrat	7.821	0.000	0.000	7.821	7.821	0.000	0.000	0.000
436	Upgradation of Govt. Boys Primary School Doga Tehsil Kharian District Gujrat to Elementary Level Un-Approved Gujrat	6.794	0.000	0.000	6.794	6.794	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
437	Upgradation of Govt. Boys Elementary School Sadwal Kalan Tehsil Kharian District Gujrat to High Level Un-Approved Gujrat	7.898	0.000	0.000	7.898	7.898	0.000	0.000	0.000
438	Upgradation of Govt. Girls Elementary School Samrala Tehsil Kharian District Gujrat to High Level Un-Approved Gujrat	9.482	0.000	0.000	9.482	9.482	0.000	0.000	0.000
439	Upgradation of Govt. Girls Primary School Gaddi Garrah Tehsil Sara-e-Alamgir District Gujrat to Elementary Level Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
440	Upgradation of Govt. Boys Primary School Aurgabad Tehsil Sara-e-Alamgir District Gujrat to Elementary Level Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
441	Upgradation of Government Excellent Girls High School to Higher Secondary School at Lala Musa Un-Approved Gujrat	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
442	Establishment of Govt. Boys High school at Sandhanwala District M.B. Din to High level Un-Approved Mandi Bahaudin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
443	Upgradation of GGES Wara Alam Shah, Malakwal MD Bahaudin to High Level Un-Approved Mandi Bahaudin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
444	Provision of Staff Residences and Masjid in Cadet College Pasrur, Sialkot Un-Approved Sialkot	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
445	Upgradation of Government Girls Primary School Kothay Pathanan (Kotli Pathanan) Tehsil & District Sialkot Un-Approved Sialkot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
446	Upgradation of Govt. Girls Primary School Malkay Tehsil Daska District Sialkot to Elementary Level Un-Approved Sialkot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
447	Upgradation of Govt. Girls Primary School Jodhaywali Kalan Tehsil & District Sialkot to Elementary Level Un-Approved Sialkot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
448	Provision of Building for Shelterless Govt. Girls Primary School Kothay Pathanan Tehsil & District Sialkot Un-Approved Sialkot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
449	Construction of 02 No. Class Room and Toilet Block in GGES Dogal Sialkot Un-Approved Sialkot	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
450	Construction of 02 No. Class Room and Toilet Block in GBPS Dogal Sialkot Un-Approved Sialkot	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
451	Establishment of Govt Hamna Girls Primary School Tehsil Dska District Sialkot Un-Approved Sialkot	4.829	0.000	0.000	4.829	4.829	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
452	Upgradation of Govt. Girls Elementary School Lakra Kalan Tehsil Daska District Sialkot to High Level Un-Approved Sialkot	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
453	Upgradation of Govt. Girls Elementary School Chailay Key Tehsil Daska District Sialkot to High Level Un-Approved Sialkot	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
454	Construction of Building for Govt Elementary School Bajra Garhi, Tehsil Pasrur, District Sialkot Un-Approved Sialkot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
455	Upgradation of Government Girls Middle School to high school Kathiala Sambrial District Sialkot Un-Approved Sialkot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
456	Upgradation of Government Girls Middle School to high school Kot Dina, Sambrial District Sialkot Un-Approved Sialkot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
457	Upgradation of Government Girls Middle School to high school Hamboke, Sambrial District Sialkot Un-Approved Sialkot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
458	Reconstruction of Dangerous School building in Govt. High School Sukhoo Chak Tehsil Shakargarh District Narowal Un-Approved Narowal	16.182	0.000	0.000	16.182	16.182	0.000	0.000	0.000
459	Reconstruction of Dangerous School building in Govt. ISL High School Dhudoo Chak Tehsil Shakargarh District Narowal Un-Approved Narowal	20.723	0.000	0.000	20.723	20.723	0.000	0.000	0.000
460	Reconstruction of Dangerous School building in Govt. Boys IT High School Shakargarh Tehsil Shakargarh District Narowal Un-Approved Narowal	34.291	0.000	0.000	34.291	34.291	0.000	0.000	0.000
461	Reconstruction of Admin Block at Govt. High School Shakargarh Tehsil Shakargarh District Narowal Un-Approved Narowal	3.622	0.000	0.000	3.622	3.622	0.000	0.000	0.000
462	Upgradation of Govt. Girls Elementary School Lagwal Minhasan Tehsil Zafarwal District Narowal to High Level Un-Approved Narowal	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
463	Upgradation of Govt. Girls Elementary School Bara Pind Tehsil Zafarwal District Narowal to High level Un-Approved Narowal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
464	Upgradation of Govt. Girls Elementary School Sunairi Kalan District Narowal to High level Un-Approved Narowal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
465	Upgradation of Govt. Girls Primary School Pindi Channiani Tehsil Zafarwal District Narowal to Elementary level Un-Approved Narowal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

SCHOOL EDUCATION

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1	2	3	4	5	6	7	8	9	10
466	Upgradation of Govt. Girls Primary School Deoli Tehsil Zafarwal to Elementary level Un-Approved Narowal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
467	Upgradation of Govt. Girls Primary School Feroze Pure Tehsil Zafarwal to Elementary level Un-Approved Narowal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
468	Upgradation of Govt. Girls Primary School Ghamrola Tehsil Zafarwal to Elementary level Un-Approved Narowal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
469	Upgradation of Govt. Girls Primary School Jandran District Narowal to Elementary level Un-Approved Narowal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
470	Upgradation of Govt Girls Community Model School Khushall Garh, Tehsil Zafarwal, District Noarowal to Middle Level Un-Approved Narowal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
471	Upgradation of Govt Girls High School Bara Manga to Govt Amin Khan Shaheed Girls Higher Secondary School Bara Manga District Narowal Un-Approved Narowal	27.263	0.000	0.000	17.263	17.263	10.000	0.000	0.000
472	Up Gradation of Govt. Girls Primary School Thatthar to Middle Level, District Lahore Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
473	Demand of Funds for Restoration / Reconstruction of Flood Damages 2014 (Education Sector Flood Schemes) Un-Approved Lahore	52.032	0.000	0.000	52.032	52.032	0.000	0.000	0.000
474	Provision of 10-Classrooms and Toilet Block in Government Progressive Girls High School, R-Block, Model Town Lahore. Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
475	Reconstruction of Dangerous Building of Govt Girls High School Tehzeeb-ul-Binyat at Takia Sindhaun, Rang Mahal, District Lahore Un-Approved Lahore	17.011	0.000	0.000	17.011	17.011	0.000	0.000	0.000
476	Construction of Multipurpose hall and 12-Nos Classroom at 1st & 2nd Floor at Govt Girls High School Charrar Lahore Cantt Un-Approved Lahore	14.968	0.000	0.000	14.968	14.968	0.000	0.000	0.000
477	Provision of Remaining Work at 2nd & 3rd Floor in Govt Boys Middle School Gohawa, Lahore Un-Approved Lahore	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
478	Construction of 3-Additional Classrooms at Govt Boys Primary School Keer Khurd Bedian Road Tehsil Cantt, District Lahore Un-Approved Lahore	8.995	0.000	0.000	8.995	8.995	0.000	0.000	0.000
479	Construction of Building at Govt Girls Middle School Farooq Colony Lahore Un-Approved Lahore	3.985	0.000	0.000	3.985	3.985	0.000	0.000	0.000

SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
480	Construction of Multipurpose hall and Toilet Block at Ground Floor (A-Block) at Govt Boys High School Chung Khurd Lahore Cantt Un-Approved Lahore	4.978	0.000	0.000	4.978	4.978	0.000	0.000	0.000
481	Construction of Building at Ground and 1st Floor at Govt Primary School, Walton Academy, Railway Colony, Tehsil Cantt, District Lahore Un-Approved Lahore	19.963	0.000	0.000	19.963	19.963	0.000	0.000	0.000
482	Construction of Labs at 1st Floor and Toilet Block at Govt Elementary School Custom Academy, Tehsil Cantt District Lahore Un-Approved Lahore	4.933	0.000	0.000	4.933	4.933	0.000	0.000	0.000
483	Govt Muslim Boys High School Sadar Lahore Cantt Un-Approved Lahore	14.738	0.000	0.000	14.738	14.738	0.000	0.000	0.000
484	Furniture & Basic facilities in PP-155 Schools Un-Approved Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
485	Provision of furniture in different schools in PP-156 Un-Approved Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
486	Establishment of Govt Secondary School in UC-10, Saddiquia Colony Ravi Road Lahore. Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
487	Upgradation of Govt Girls Primary School Ghankar to Middle Level District Lahore Un-Approved Lahore	5.501	0.000	0.000	5.501	5.501	0.000	0.000	0.000
489	Upgradation of Govt. Girls Primary School, Balkhe to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
490	Upgradation of Govt. Girls Primary School, Goal to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
491	Upgradation of Govt. Boys Middle School, Fattuwalla to High level Un-Approved Sheikhpura	9.000	0.000	0.000	4.000	4.000	5.000	0.000	0.000
492	Upgradation of Govt. Boys Middle School, Nangle Kassowala to High level Un-Approved Sheikhpura	9.000	0.000	0.000	4.000	4.000	5.000	0.000	0.000
493	Upgradation of Govt. Boys Primary School, Ayya Pur to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
494	Upgradation of Govt. Boys Primary School, Baddo to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
495	Upgradation of Govt. Boys Primary School, Chak-42 to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
496	Upgradation of Govt. Boys Primary School, Faiz Pur Khurd to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
497	Upgradation of Govt. Boys Primary School, Ghazi Pur to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
498	Upgradation of Govt. Boys Primary School, Jalal Pur to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
499	Upgradation of Govt. Boys Primary School, Kot Natthu to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
500	Upgradation of Govt. Boys Primary School, Noor Pur to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
501	Upgradation of Govt. Boys Primary School, Noorewala to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
502	Upgradation of Govt. Boys Primary School, Saad to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
503	Upgradation of Govt. Boys Primary School, Triddewali to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
504	Upgradation of Govt. Girls Middle School, Bharath to High level & Construction of Rooms Un-Approved Sheikhpura	9.000	0.000	0.000	4.000	4.000	5.000	0.000	0.000
505	Upgradation of Govt. Girls Middle School, Bhoewal to High Level Un-Approved Sheikhpura	9.000	0.000	0.000	4.000	4.000	5.000	0.000	0.000
506	Upgradation of Govt. Girls Middle School, Chak-41 to High level Un-Approved Sheikhpura	9.000	0.000	0.000	4.000	4.000	5.000	0.000	0.000
507	Upgradation of Govt. Girls Middle School, Dhool to High Level Un-Approved Sheikhpura	9.000	0.000	0.000	4.000	4.000	5.000	0.000	0.000
508	Upgradation of Govt. Girls Middle School, Eason to High Level Un-Approved Sheikhpura	9.000	0.000	0.000	4.000	4.000	5.000	0.000	0.000
509	Upgradation of Govt. Girls Middle School, Nai Bheni to High Level Un-Approved Sheikhpura	9.000	0.000	0.000	4.000	4.000	5.000	0.000	0.000
510	Upgradation of Govt. Girls Middle School, Nizam Pur Dhaka to High level Un-Approved Sheikhpura	9.000	0.000	0.000	3.000	3.000	6.000	0.000	0.000
511	Upgradation of Govt. Girls Primary School, Baddo to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
512	Upgradation of Govt. Girls Primary School, Fateh Rehan to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
513	Upgradation of Govt. Girls Primary School, Kot Noor Shah to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
514	Upgradation of Govt. Girls Primary School, Moranawala to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
515	Upgradation of Govt. Girls Primary School, Rattan Pura to Middle level Un-Approved Sheikhpura	7.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
516	Upgradation of GGPS Noorpur Arian to GGES, District Sheikhpura Un-Approved Sheikhpura	5.228	0.000	0.000	5.228	5.228	0.000	0.000	0.000
517	Upgradation of GBPS Mirpur to GBES level, District Sheikhpura Un-Approved Sheikhpura	5.228	0.000	0.000	2.793	2.793	2.435	0.000	0.000
518	Construction of New Building of Govt Boys High School, Chak No.122/RB Pindorian, Tehsil Sangla Hill, District Nankana Sahib Un-Approved Nankana Sahib	26.462	0.000	0.000	26.462	26.462	0.000	0.000	0.000
519	Upgradation of Govt. Boys Primary School Nawan Kot Tehsil & District Nankana Sahib to Elementary Level Un-Approved Nankana Sahib	5.470	0.000	0.000	5.470	5.470	0.000	0.000	0.000
520	Construction of 04 Nos of Rooms at Govt Girls High School, Kotla Kahlowan, Chak No.44 District Nankana Un-Approved Nankana Sahib	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
521	Upgradation of Govt. Girls High School Rasoolpur to Higher Secondary Level Un-Approved Nankana Sahib	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
522	Upgradation of Govt. Schools / Start of Classes (PP-171), District Nankana Un-Approved Nankana Sahib	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
523	Upgradation of Government Girls Primary School, Bair Wala to Elementary Level, Tehsil ShahKot, District Nankana Un-Approved Nankana Sahib	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
524	Upgradation of Government Elementary School, Hamraj Pura to High Level District Nankana Un-Approved Nankana Sahib	9.568	0.000	0.000	9.568	9.568	0.000	0.000	0.000
525	Upgradation of Govt Primary School Chak Pension, Khawaran to Elementary Level, Tehsil KRK District Kasur Un-Approved Kasur	9.446	0.000	0.000	9.446	9.446	0.000	0.000	0.000
526	Upgradation of Govt Girls Community Model Primary School Rawal Janghar to Elementary Level, District Kasur Un-Approved Kasur	11.511	0.000	0.000	11.511	11.511	0.000	0.000	0.000
527	Construction of District Education Complexes in District Okara Un-Approved Okara	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
528	Provision of Missing Facilites in Cadet College Okara Un-Approved Okara	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
529	Upgradation of GPS Chak No.15/GD, Okara Un-Approved Okara	5.466	0.000	0.000	5.466	5.466	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
530	Upgradation of GGCM, Primary School Qila Tara Singh Tehsil Depalpur District Okara to Elementary Un-Approved Okara	7.739	0.000	0.000	7.739	7.739	0.000	0.000	0.000
531	Upgradation of GGCMPS, Sukh Pur Tehsil Depalpur to Elementary level. Un-Approved Okara	7.739	0.000	0.000	7.739	7.739	0.000	0.000	0.000
532	Establishment of New Building for GGPS at Chak No. 38/D Churasta, Tehsil Depalpur District Okara Un-Approved Okara	3.553	0.000	0.000	3.553	3.553	0.000	0.000	0.000
533	Upgradation of Govt. Boys Middle School Joiya to High School Level District Okara Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
534	Upgradation of Govt. Girls Middle School Chochak to High School Level District Okara Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
535	Upgradation of Govt. Girls Primary School 15/1-R to Middle School Level District Okara Un-Approved Okara	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
536	Upgradation of Govt. Boys Primary School Meerak to Middle School Level District Okara Un-Approved Okara	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
537	Upgradation of Govt. Girls Middle School 12/GD to High School Level District Okara Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
538	Upgradation of Govt. Girls Middle School 9/GD to High School Level District Okara Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
539	Upgradation of Govt. Boys Middle School 40/GD to High School Level District Okara Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
540	Upgradation of Govt. Girls Middle School 39/3-R to High School Level District Okara Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
541	Upgradation of Govt. Boys Middle School 45/GD to High School Level District Okara Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
542	Upgradation of Govt. Girls Primary School 41/GD to Middle School Level District Okara Un-Approved Okara	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
543	Construction of Building of Existing District Public School Haveli Lakha Kms Tehsil Depalpur and District Okara Un-Approved Okara	40.482	0.000	0.000	10.000	10.000	30.482	0.000	0.000
544	Upgradation of Govt. Boys Elementary School 114/9-L, District Sahiwal to High Level Un-Approved Sahiwal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
545	Upgradation of Govt. Girls Elementary School Chak No.90/6-R, District Sahiwal to High Level Un-Approved Sahiwal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
546	Upgradation of Govt Girls Priamry School Chak No.64/GD District Sahiwal to Middle Level Un-Approved Sahiwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
547	Upgradation of Govt Boys Primary School Jhoke Ballo to Middle Level Multan Un-Approved Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
548	Upgradation of Boys Middle School Nandla, Multan to High Level Un-Approved Multan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
549	Upgradation of Govt Boys Elementary School, Bosan Hithar to High Level Multan. Un-Approved Multan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
550	Establishment of Government Girls Primary School Basti Tilian, UC Dera Jand, Mouza Hussainabad Lodhran Un-Approved Lodhran	6.716	0.000	0.000	6.716	6.716	0.000	0.000	0.000
551	Establishment of Government Girls + Boys Primary School Jhok Rata Mouza Potala, Tehsil Lodhran. Un-Approved Lodhran	11.918	0.000	0.000	11.918	11.918	0.000	0.000	0.000
552	Establishment of Government Girls Primary School at Jhokki Poorabha Tehsil Lodhran Un-Approved Lodhran	5.959	0.000	0.000	5.959	5.959	0.000	0.000	0.000
553	Establishment of Government Girls Primary School Nawab Wala Tehsil Lodhran. Un-Approved Lodhran	5.959	0.000	0.000	5.959	5.959	0.000	0.000	0.000
554	Up-gradation of Government Girls Middle School Chak No.166/10-R, Khanewal Un-Approved Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
555	Upgradation of Govt. Community Model Girls Primary School, 17/9-R, Tehsil & DistrictKhanewal to the next Level Un-Approved Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
556	upgradation of Govt. Elementary School Chak No. 88/10-R, District Khanewal Un-Approved Khanewal	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
557	Upgradation of Govt Boys Primary School 8/8R Afridi Wala to Middle Level District Khanewal Un-Approved Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
558	Establishment of Boys Middle School at 131/15-L Muslim Town District Khanewal Un-Approved Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
559	Establishment of Girls Middle School at Chah Ratne Wala District Khanewal Un-Approved Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
560	Upgradation of GMPS Mubarakabad Markaz Abdul Hakeem Tehsil Kabirwala, District Khanewal Un-Approved Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

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(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
561	Upgradation of Govt. Boys High School Chak No.269/EB to Higher Secondary School, District Vehari Un-Approved Vehari	8.270	0.000	0.000	8.270	8.270	0.000	0.000	0.000
562	Upgradation of Govt. Girls High School Chak No.441/EB to Higher Secondary School, District Vehari Un-Approved Vehari	11.789	0.000	0.000	11.789	11.789	0.000	0.000	0.000
563	Upgradation of GPS 148/EB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
564	Upgradation of GPS Ameen Pur, Tehsil Mailsi, Vehari to next level. Un-Approved Vehari	3.695	0.000	0.000	3.695	3.695	0.000	0.000	0.000
565	Upgradation of GHS 172/WB, Vehari to next level. Un-Approved Vehari	6.565	0.000	0.000	6.565	6.565	0.000	0.000	0.000
566	Establishment of Cadet College at Fort Monoro, DG Khan Un-Approved Dera Ghazi Khan	700.000	0.000	100.000	0.000	100.000	300.000	300.000	0.000
567	Establishment of Govt. Boys Primary School Haji Khuda Bakhsh Gormani (Late), Tehsil Taunsa, District D.G.Khan Un-Approved Dera Ghazi Khan	3.305	0.000	0.000	3.305	3.305	0.000	0.000	0.000
568	Upgradation of Govt Boys Primary School Kharkin Thesil Kot Addu District Muzaffargarh to Middle Level Un-Approved Muzaffargarh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
569	Upgradation of Govt Boys Middle School Chak No.75-B/TDA (Noor Jag Wala) Thesil Karor District Layyah to High Level Un-Approved Layyah	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
570	Construction of 2 rooms, boundary wall, toilet block and varandah in Government Middle School (Boys), Novara, UC Warian Seharian, Tehsil Kehror, District Layyah Un-Approved Layyah	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
571	Upgradation of Govt. Girls Elementary School Ameen Nagar Markaz UCH Sharif UC Khairpur Daha Tehsil Ahmadpur East District Bahawalpur to High level Un-Approved Bahawalpur	9.308	0.000	0.000	9.308	9.308	0.000	0.000	0.000
572	Upgradation of Govt. Girls Primary School Rahim Bukhsh Channar Mouza Palluli Tehsil Ahmedpur East District Bahawalpur to Elementary level Un-Approved Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
573	Upgradation of Govt. Boys Primary School Chak No.190/7-R (Khichi wala) Tehsil Fortabbas District Bahawalnagar to Middle level Un-Approved Bahawalnagar	8.877	0.000	0.000	8.877	8.877	0.000	0.000	0.000
574	Provision of Missing Facilities including Security Cover in Schools in Punjab Un-Approved Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
575	Provision of IT Labs in High / Higher Secondary Schools in Punjab Un-Approved Punjab	1,400.000	0.000	0.000	1,400.000	1,400.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
576	Provision of IT Labs in Elementary Schools in Punjab Un-Approved Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
577	Reconstruction of Dilapidated School Buildings in Punjab Un-Approved Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
578	Construction of Building for Shelterless Schools in Punjab Un-Approved Punjab	600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
579	Provision of Government Girls Primary, Elementary and High Schools in Leftover Ucs in Punjab. Un-Approved Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
580	Provision of funds for clearance of Liabilities of Unfunded schemes Un-Approved Punjab	750.000	0.000	0.000	750.000	750.000	0.000	0.000	0.000
581	Provision of Funds for Strengthening of District Education Authorities (DEAs) Un-Approved Punjab	324.000	0.000	0.000	324.000	324.000	0.000	0.000	0.000
582	Teacher Training Programme Un-Approved Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
583	Operation Alliance Agreement on PEELI Project between the British Council and the Directorate of Staff development, Punjab (School Education-British Council with 50-50% Share) Un-Approved Punjab	400.000	0.000	0.000	150.000	150.000	250.000	0.000	0.000
584	Introduction of Early Childhood Education in 5000-Primary Schools in Punjab with highest enrollment & Improvement of Environment of Schools to convert them into Child-Friendly Schools Un-Approved Punjab	350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
585	Construction of Building for 14-Traniing Academies in Attock, Bhakkar, Hafizabad, Jhang, Khanewal, Khushab, Layyah, Lodhran, MB Din, Nankana, Lodhran, Pakpattan, Rajanpur & Vehari Un-Approved Punjab	390.054	0.000	120.554	0.000	120.554	269.500	0.000	0.000
586	Establishment of Hotline with Field Formations for Quick and Realtime Communication and Monitoring Un-Approved Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
587	School Meals Programme (PILOT) Un-Approved Punjab	330.000	0.000	0.000	150.000	150.000	180.000	0.000	0.000
Sub-Total: Regular		14,615.628	0.000	385.554	12,451.743	12,837.297	1,478.331	300.000	0.000
Local Government									
588	Provision of missing facilities in Govt. Girls High School, Muslim Town, Rawalpindi Un-Approved Rawalpindi	13.914	0.000	0.000	13.914	13.914	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
589	Construction of New Upper Story Building Anwaar-ul- Islam School No.2, Barf Khana, District Rawalpindi Un-Approved Rawalpindi	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
590	Construction of High School Dk. Jumma, District Rawalpindi Un-Approved Rawalpindi	28.000	0.000	0.000	10.000	10.000	18.000	0.000	0.000
591	Purchase of Land for Dheri Hassanabad School, District Rawalpindi Un-Approved Rawalpindi	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
592	Upgradation of GGES, Ballokassar to high level, District Chakwal Un-Approved Chakwal	10.545	0.000	0.000	10.545	10.545	0.000	0.000	0.000
593	Up-gradation of GGES Sangwala, to High Level, District Chakwal Un-Approved Chakwal	11.387	0.000	0.000	11.387	11.387	0.000	0.000	0.000
594	Govt. Girls Elementary School, Nathot Tehsil Sohawa to high level, District Jehlum Un-Approved Jhelum	13.063	0.000	0.000	13.063	13.063	0.000	0.000	0.000
595	Upgradation of 02 Nos. of Girls Primary Schools, Chak No.83 Shumali, 95 Shumali & upgradation of Govt. Girls Middle School, 89 Shumali, District Sargodha Un-Approved Sargodha	22.452	0.000	0.000	8.000	8.000	14.452	0.000	0.000
596	Up-Gradation of GGES Sodi Jai Wali to High Level, District Khushab Un-Approved Khushab	10.338	0.000	0.000	10.338	10.338	0.000	0.000	0.000
597	Up-gradation of GGCMS Kurar to High Level, District Khushab Un-Approved Khushab	10.320	0.000	0.000	10.320	10.320	0.000	0.000	0.000
598	Up-gradation of GBES Dhak to High Level, District Khushab Un-Approved Khushab	10.320	0.000	0.000	10.320	10.320	0.000	0.000	0.000
599	Upgradation of Govt. Boys Elementary School, Bori Khel to high level, District Mianwali Un-Approved Mianwali	11.747	0.000	0.000	11.747	11.747	0.000	0.000	0.000
600	Upgradation of Govt. Girls Elementary School, Kund to high level, District Mianwali Un-Approved Mianwali	11.747	0.000	0.000	11.747	11.747	0.000	0.000	0.000
601	Upgradation of Govt. Girls Elementary School, Chapri No.1 to high level, District Mianwali Un-Approved Mianwali	11.747	0.000	0.000	11.747	11.747	0.000	0.000	0.000
602	Upgradation of Govt. Girls Elementary School, Tabi Sar to high level, District Mianwali Un-Approved Mianwali	11.747	0.000	0.000	11.747	11.747	0.000	0.000	0.000
603	Upgradation of Govt. Boys Elementary School, Buni Afghan to high level, District Mianwali Un-Approved Mianwali	11.747	0.000	0.000	11.747	11.747	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
604	Upgradation of Govt. Girls Elementary School, Chak No.16/ML to high level, District Mianwali Un-Approved Mianwali	14.969	0.000	0.000	7.000	7.000	7.969	0.000	0.000
605	Upgradation of Govt. Girls Elementary School, Chak No.16/DB to high level, District Mianwali Un-Approved Mianwali	14.969	0.000	0.000	7.000	7.000	7.969	0.000	0.000
606	Additional Class Rooms at Govt. Girls High School, Nishatabad CC 36, Faisalabad Un-Approved Faisalabad	13.225	0.000	0.000	13.225	13.225	0.000	0.000	0.000
607	Upgradation of Govt. Girls Middle School to High Level Chak No. 142 RB Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
608	Upgradation of Govt. Girls Middle School to High Level Chak No. 47 RB Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
609	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 18 JB Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
610	Upgradation of Govt. Boys Middle School to High Level Chak No. 129 RB Chak Jhumra, District Faisalabad Un-Approved Faisalabad	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
611	Upgradation of Govt. Girls Middle School to High Level Chak No. 142 RB Chak Jhumra, District Faisalabad Un-Approved Faisalabad	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
612	Upgradation of Govt. Girls Elementary School Chak No 200/GB To High Level, Tehsil Samundari, District Faisalabad Un-Approved Faisalabad	10.979	0.000	0.000	10.979	10.979	0.000	0.000	0.000
613	Upgradation of Govt. girls Elementary School, Chak No. 480/GB To high Level ,Tehsil Samundari, District Faisalabad Un-Approved Faisalabad	10.979	0.000	0.000	10.979	10.979	0.000	0.000	0.000
614	Upgradation of Govt. Girls Elementary School Chak No. 473/GB (Bamban) to High Level ,Tehsil Samundari, District Faisalabad Un-Approved Faisalabad	10.979	0.000	0.000	10.979	10.979	0.000	0.000	0.000
615	Provision of Additional Class Rooms in Various Schools of "PP-60" in District Faisalabad Un-Approved Faisalabad	25.000	0.000	0.000	12.000	12.000	13.000	0.000	0.000
616	Upgradation of Govt. Boys High School, 209/RB to higher secondary level District Faisalabad Un-Approved Faisalabad	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
617	Upgradation of Govt. Girls High School, 80/GB to higher secondary level District Faisalabad Un-Approved Faisalabad	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
618	Upgradation of Govt. Boys High School, 80/GB to higher secondary level District Faisalabad Un-Approved Faisalabad	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
619	Construction of additional classrooms 15 Nos. at Govt. High School, 204/RB, District Faisalabad Un-Approved Faisalabad	20.341	0.000	0.000	8.000	8.000	12.341	0.000	0.000
620	Construction of additoinal 09 Nos. classrooms at 204/RB District Faisalabad Un-Approved Faisalabad	12.234	0.000	0.000	12.234	12.234	0.000	0.000	0.000
621	Construction of 14 Nos. classrooms at Govt. Boys High School, Agro 226/RB District Faisalabad Un-Approved Faisalabad	10.882	0.000	0.000	10.882	10.882	0.000	0.000	0.000
622	Constructuion of 11 classrooms at Govt. Boys high school 215/Kakuana, District Faisalabad Un-Approved Faisalabad	14.936	0.000	0.000	6.000	6.000	8.936	0.000	0.000
623	Construction of boundary walls of (1) Govt. Boys Primary School, 82/GB District Faisalabad, (2) Govt. Girls Primary School, 81/GB, District Faisalabad, (3)Govt. Boys Primary School, 87/GB District Faisalabad, (4) Govt. Boys Primary School, 86/GB District Un-Approved Faisalabad	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
624	Upgradation of Govt. Schools to next level Located in NA-82, District Faisalabad Un-Approved Faisalabad	12.587	0.000	0.000	12.587	12.587	0.000	0.000	0.000
625	Construction of additional Class Rooms/Verandas in 20 (twenty) schools of "NA-85" in District Faisalabad Un-Approved Faisalabad	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
626	Construction of Building of Govt. Al-Karim Girls High School, Peoples Colony no. 1 Faisalabad Un-Approved Faisalabad	17.000	0.000	0.000	7.000	7.000	10.000	0.000	0.000
627	Construction of Boundary Wall Remaining Portion at Govt. Boys Primary School Chak no. 363 GB, District Faisalabad (NA-77) Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
628	Construction of two additional classrooms at Govt. Girls High School, 91/RB District Faisalabad Un-Approved Faisalabad	2.773	0.000	0.000	2.773	2.773	0.000	0.000	0.000
629	Construction of 02 additional classroom at Govt. Boys High School, 80/GB District Faisalabad Un-Approved Faisalabad	2.773	0.000	0.000	2.773	2.773	0.000	0.000	0.000
630	Construction of two additional classrooms at Govt. Girls High School, 80/GB District Faisalabad Un-Approved Faisalabad	2.773	0.000	0.000	2.773	2.773	0.000	0.000	0.000
631	Construction of 02 additional classroom at Govt. Girls Primary School, 222/RB Sitara Colony District Faisalabad Un-Approved Faisalabad	2.773	0.000	0.000	2.773	2.773	0.000	0.000	0.000
632	Construction of 2 classrooms and Tiolet block of Govt. Boys Elementary School, Chak No.64/JB, District Faisalabad Un-Approved Faisalabad	2.400	0.000	0.000	2.400	2.400	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
633	Construction of 2 classrooms and Tiolet block of Govt. Boys Primary School, Chak No.64/JB, District Faisalabad Un-Approved Faisalabad	2.400	0.000	0.000	2.400	2.400	0.000	0.000	0.000
634	Provision of Missing Facilities (Construction of boundary wall, gate/pillar and Tiolet block for Govt. Girls Primary Schoo, Chak No.70/JB and Provision of Tiolet Block for Govt. Boys Primary School Chak No.70/JB, District Faisalabad Un-Approved Faisalabad	1.700	0.000	0.000	1.700	1.700	0.000	0.000	0.000
635	Construction of boundary wall of Govt. Girls High School Chak No.275/JB, District Faisalabad Un-Approved Faisalabad	2.300	0.000	0.000	2.300	2.300	0.000	0.000	0.000
636	Construction of rooms at Govt. Primary School, Rasool Nagar, District Faisalabad Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
637	Construction of Boundary Wall of Govt. Girls Middle School Chak no. 44/GB, Tehsil Samundari, District Faisalabad Un-Approved Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
638	Up-gradation of Govt. Girls Middle School, Chak No.445/JB, District Jhang to high level (Kashmiri Colony) Un-Approved Jhang	21.461	0.000	0.000	8.000	8.000	13.461	0.000	0.000
639	Provision of 6-Nos. Additional class rooms and sports facilities in Govt. Girls Higher Secondary School Chak No. 343/GB Tehsil & District Toba Tek Singh Un-Approved Toba Tek Singh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
640	Establishment of new Govt. Girls Primary School Chak No. 682/23 GB in District T.Tsingh Un-Approved Toba Tek Singh	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
641	Construction of boundary wall in GGPS Budhan Khoo in District T.Tsingh Un-Approved Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
642	Construction of 08 classrooms of Govt. Girls Elementary School, Ratta Bajwa (dangerous school building), Gujranwala Un-Approved Gujranwala	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
643	Reconstruction of Govt. Model Girls High School, Satellite Town, Gujranwala Un-Approved Gujranwala	65.000	0.000	0.000	22.000	22.000	43.000	0.000	0.000
644	Provision of balance funds for the construction of Govt. Girls High School Peoples Colony, Gujranwala Un-Approved Gujranwala	55.229	0.000	0.000	20.000	20.000	35.229	0.000	0.000
645	Re-Construction of School Building of Govt. FD Islamia Boys High School District Gujranwala Un-Approved Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
646	Construction of Additional Rooms at Govt. jaan Bibi Girls High School District Gujranwala Un-Approved Gujranwala	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
647	Upgradation of Govt. New Light Ali Garh Girls High School District Gujranwala to Higher Secondary Level Un-Approved Gujranwala	30.000	0.000	0.000	12.500	12.500	17.500	0.000	0.000
648	Upgradation of Govt. Girls High School to Higher Secondary level at Nathu Sivia Tehsil Nowshera Virkan, District Gujranwala. Un-Approved Gujranwala	29.323	0.000	0.000	12.000	12.000	17.323	0.000	0.000
649	Upgradation of Govt. Girls Elementary School to High level at Germula Virrkaan Tehsil Nowshera Virkan, District Gujranwala Un-Approved Gujranwala	12.414	0.000	0.000	12.414	12.414	0.000	0.000	0.000
650	Upgradation of Govt. Girls Elementary School to High Level at Phamma Sara Tehsil Nowshera Virkan, District Gujranwala Un-Approved Gujranwala	10.152	0.000	0.000	10.152	10.152	0.000	0.000	0.000
651	Upgradation of Govt. Boys Elementary School to High Level at Baigpur Tehsil Nowshera Virkan, District Gujranwala Un-Approved Gujranwala	10.500	0.000	0.000	10.500	10.500	0.000	0.000	0.000
652	Upgradation of Govt. Girls Elementary school to high school level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
653	Upgradation of Govt. Girls primary school donekey to Middle School Level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
654	Upgradation of Govt. Girls Primary School Kehuai to Middle School Level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
655	Upgradation of Govt. Girls Primary School Kot Hara to Middle School Level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
656	Upgradation of Govt. Girls Primary School Habkey to Middle School Level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
657	Upgradation of Govt. Boys High School Donekey to High Secondary School Level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
658	Upgradation of Govt. Girls Primary School Rakh Kalan to Middle Level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
659	Upgradation of Govt. Girls Primary School kot Khizra to Middle Level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
660	Upgradation of Govt. Girls Primary School Khkhrian to Middle School Level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
661	Upgradation of Govt. Boys Primary School Kot jaffar to Middle School Level District Gujranwala Un-Approved Gujranwala	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
662	Construction of Additional Class Rooms and Science Labs in Govt. High School Winni District Hafizabad Un-Approved Hafizabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
663	Upgradation of Govt. Girls Elementary School, Jatria Kalan to high level, District Gujrat Un-Approved Gujrat	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
664	Upgradation of Govt. Girls Elementary School, Kolian Shah Hussain to high level District Gujrat Un-Approved Gujrat	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
665	Upgradation of Govt. Girls Elementary School, Khori Alam to high level District Gujrat Un-Approved Gujrat	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
666	Upgradation of Govt. Girls Elementary School, Thaker Khokharan to high level District Gujrat Un-Approved Gujrat	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
667	Establishment of Government Girls High School in Sambrial City, District Sialkot Un-Approved Sialkot	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
668	Construction of Building of Govt. Girls High School Samsani , District Lahore. Un-Approved Lahore	32.008	0.000	0.000	25.000	25.000	7.008	0.000	0.000
669	Upgradation of Primary Girls School Hussain Abad into Middle Level UC-116 , District Lahore. Un-Approved Lahore	10.813	0.000	0.000	10.813	10.813	0.000	0.000	0.000
670	Establishment of New Government Girls Primary School Billian Wala Kho, District Lahore. Un-Approved Lahore	14.591	0.000	0.000	14.591	14.591	0.000	0.000	0.000
671	Establishment of New Government Girls Primary School Haveli Sarfraz Wali Pandoki , District Lahore. Un-Approved Lahore	16.967	0.000	0.000	16.967	16.967	0.000	0.000	0.000
672	Up-Gradaation of Government Boys Primary School Gaga upto Middle Level, District Lahore . Un-Approved Lahore	16.364	0.000	0.000	16.364	16.364	0.000	0.000	0.000
673	Up-Gradaation of Government Girls Primary School Jalal Pura upto Middle Level , District Lahore. Un-Approved Lahore	10.814	0.000	0.000	10.814	10.814	0.000	0.000	0.000
674	Up-Gradaation of Government Girls Middle School Suwa Asal Adda upto High Level , District Lahore. Un-Approved Lahore	13.892	0.000	0.000	13.892	13.892	0.000	0.000	0.000
675	Establishment of New Government Girls Primary School Khaliq Nagar , District Lahore Un-Approved Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
676	Establishment of New Government Girls Primary School Shadab Nagar , District Lahore Un-Approved Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
677	Re-Construction of Dangerous Building of Government Girls Primary School, Kuleki , District Lahore. Un-Approved Lahore	13.773	0.000	0.000	13.773	13.773	0.000	0.000	0.000
678	Re-Construction of Dangerous Building of Government Boys Primary School, Kuleki , District Lahore. Un-Approved Lahore	13.278	0.000	0.000	13.278	13.278	0.000	0.000	0.000
679	Re-Construction of Dangerous Building of Government Elementary School for Boys, Mouza Badoki, District Lahore. Un-Approved Lahore	18.898	0.000	0.000	18.898	18.898	0.000	0.000	0.000
680	Up Gradation of GGHS Bhaseen as Higher Secondary Level , District Lahore. Un-Approved Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
681	Up Gradation of GGHS Hadyara as Higher Secondary Level , District Lahore. Un-Approved Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
682	Up Gradation of GGHS Padana as Higher Secondary Level, District Lahore. Un-Approved Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
683	Up-gradation of GGES Mahesh Janobi to High Level, District Nankana Sahib. Un-Approved Nankana Sahib	12.756	0.000	0.000	12.756	12.756	0.000	0.000	0.000
684	Upgradation of GGES, Kirtar Pura to high level, District Nankana Sahib Un-Approved Nankana Sahib	12.962	0.000	0.000	12.756	12.756	0.206	0.000	0.000
685	Upgradation of GGES, Fateh Pur to high level, District, Kasur Un-Approved Kasur	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
686	Upgradation of GGES, Chabbar to high level, District, Kasur Un-Approved Kasur	12.440	0.000	0.000	12.440	12.440	0.000	0.000	0.000
687	Upgradation of GGES Mudkay to high level, District, Kasur Un-Approved Kasur	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
688	Upgradation of GGES Handal to high level, District, Kasur Un-Approved Kasur	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
689	Upgradation of GGPS Rosa Bail to Elementary level, District Kasur Un-Approved Kasur	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
690	Upgradation of GGPS Athel Pur to Elementary level , District Kasur Un-Approved Kasur	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
691	Upgradation of GGPS Olakh Ottar to Elementary level, District Kasur Un-Approved Kasur	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000

SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
692	Upgradation of Govt. Elementary School, Tehsil Sheikum, District Kasur to high level Un-Approved Kasur	10.134	0.000	0.000	10.134	10.134	0.000	0.000	0.000
693	Upgradation of Govt. Girls Elementary School, Gandhi Ottar, Tehsil Pattoki, District Kasur to high level Un-Approved Kasur	10.692	0.000	0.000	10.692	10.692	0.000	0.000	0.000
694	Construction of new rooms and Science Labs / reconstruction of dangerous rooms at GGHS, Gulzar Jagir, Tehsil Pattoki, District Kasur Un-Approved Kasur	10.469	0.000	0.000	10.469	10.469	0.000	0.000	0.000
695	Construction of 02 additional class rooms at GPS, Bazeed Pur, Kasur Un-Approved Kasur	2.434	0.000	0.000	2.434	2.434	0.000	0.000	0.000
696	Upgradation of Government Girls Middle School Awan Kalan to High Level , District Okara Un-Approved Okara	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
697	Upgradation of Government Girls Middle School Sheikhpur Kalan to High Level, District Okara Un-Approved Okara	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
698	Construction of Boundary Wall of Govt. Girls High School 77/5R in District Sahiwal Un-Approved Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
699	Upgradation of Govt. Boys Middle School, 90/D, District Pakpattan to high level Un-Approved Pakpattan	12.999	0.000	0.000	12.999	12.999	0.000	0.000	0.000
700	Up-gradation of Elementary School to High Level Basti Khokhran (Boys) District Multan Un-Approved Multan	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
701	Up-gradation of High School Pirwala Basti Hamidpur to Higher Secondary Level (Boys) District Multan Un-Approved Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
702	Upgradation of GGHS, 12-MR Multan to HSS Level District Multan Un-Approved Multan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
703	New Boys and Girls Primary School Basti Pathan Wala Mouza Mochi Panoohan UC Inayat Pur District Multan Un-Approved Multan	15.000	0.000	0.000	6.000	6.000	9.000	0.000	0.000
704	Up-gradation of Boys High School Matotly to Higher Secondary School District Multan Un-Approved Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
705	Up-gradation Government Girls Middle School 20/8BR to High Level District Khanewal Un-Approved Khanewal	11.724	0.000	0.000	11.724	11.724	0.000	0.000	0.000
706	Up-gradation of Government Girls Middle School to High Level Basti Kot Malana District Khanewal Un-Approved Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
707	Up-gradation of Government Boys Middle School to High Level Abdul Hakim Jinnah Abadi District Khanewal Un-Approved Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
708	Up-gradation of Government Boys Middle School to High Level Chak No.20/8BR District Khanewal Un-Approved Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
709	Up-gradation of Government Girls Middle to High School 140/10.R District Khanewal Un-Approved Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
710	Up-gradation of Government Girls Middle School to High School Ali Sher Wahn District Khanewal Un-Approved Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
711	Up-gradation of Government Girls Middle School to High School 137/10.R District Khanewal Un-Approved Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
712	Up-gradation of Government Girls Middle School to High School 135/10.R District Khanewal Un-Approved Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
713	Up-gradation of Government Girls High School 12/AH to Higher Secondary Level District Khanewal Un-Approved Khanewal	22.000	0.000	0.000	8.000	8.000	14.000	0.000	0.000
714	Up-gradation of Government Middle School to High Level 17/9R District Khanewal Un-Approved Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
715	Construction of Multipurpose Hall at GGHS Abdul Hakim District Khanewal Un-Approved Khanewal	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
716	Up-gradation of Govt. Girls High School 505/EB to Higher Level District Vehari Un-Approved Vehari	49.836	0.000	0.000	15.000	15.000	34.836	0.000	0.000
717	Up-gradation of Govt. High School 505/EB to Higher Level District Vehari Un-Approved Vehari	49.836	0.000	0.000	12.000	12.000	37.836	0.000	0.000
718	Up-gradation of Govt. High School 409/EB to Higher Level District Vehari Un-Approved Vehari	49.836	0.000	0.000	12.000	12.000	37.836	0.000	0.000
719	Up-gradation of Govt. Girls High School 405/EB to Higher Level District Vehari Un-Approved Vehari	49.836	0.000	0.000	12.000	12.000	37.836	0.000	0.000
720	Up-gradation of Govt. Girls High School 130/EB to Higher Level District Vehari Un-Approved Vehari	49.836	0.000	0.000	12.000	12.000	37.836	0.000	0.000
721	Up-gradation of Govt. High School 181/EB to Higher Level District Vehari Un-Approved Vehari	49.836	0.000	0.000	12.000	12.000	37.836	0.000	0.000
722	Up-gradation of Government Girls Middle School to High Level Chak No.523/EB District Vehari Un-Approved Vehari	11.724	0.000	0.000	11.724	11.724	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
723	Up-gradation of Government Boys Middle School to High Level Chak No.481/EB District Vehari Un-Approved Vehari	11.724	0.000	0.000	11.724	11.724	0.000	0.000	0.000
724	Up-gradation of Government Boys Middle School to High Level Chak No.297/EB District Vehari Un-Approved Vehari	11.724	0.000	0.000	11.724	11.724	0.000	0.000	0.000
725	Up-gradation Government Girls High School Thingi 172/WB to Higher Secondary School District Vehari Un-Approved Vehari	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
726	Up-gradation of Govt. Girls Elementary School 122/WB to High Standard District Vehari Un-Approved Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
727	Up-gradation of Govt. Girls Elementary School 136/WB to High Standard District Vehari Un-Approved Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
728	Up-gradation of Govt. Girls Elementary School Shah Sattar to High Standard District Vehari Un-Approved Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
729	Up-gradation of Govt. Girls Elementary School Khan Pur to High Standard District Vehari Un-Approved Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
730	Up-gradation of Govt. Boys Elementary School Chattani to High Standard District Vehari Un-Approved Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
731	Up-gradation of Govt. Boys Elementary School Ghaloo to High Standard District Vehari Un-Approved Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
732	Up-gradation of Govt. Boys Elementary School Jahan Pur to High Standard District Vehari Un-Approved Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
733	Up-gradation of Govt. Boys High School Buland Pur to Higher Secondary District Vehari Un-Approved Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
734	Establishment of New GGHS in Sharqi Colony District Vehari Un-Approved Vehari	100.902	0.000	0.000	12.000	12.000	88.902	0.000	0.000
735	Up-gradation of Government Boys High School Janpur to Higher Secondary Level District Rahim Yar Khan Un-Approved Dera Ghazi Khan	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
736	Upgradation of Gov't Boys High School Basti Fouja to Higher Secendery Level District DG Khan Un-Approved Dera Ghazi Khan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
737	Up-gradation of Govt. Girls Primary School Shafiqabad (Wander) from Primary to High Level District Muzaffargarh Un-Approved Muzaffargarh	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
738	Up-gradation of Govt. girls Elementary School, Amin Nagar to High Level Tehsil Ahmed Pur East District Bahawalpur Un-Approved Bahawalpur	60.000	0.000	0.000	10.000	10.000	50.000	0.000	0.000
739	Up-Gradation of Boys Middle School Jamarani Sharif to High Level Tehsil Sadar District Bahawalpur Un-Approved Bahawalpur	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
740	Construction of Multi Purpose Hall / Examination Hall DPS District Bahawalnagar Un-Approved Bahawalnagar	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
741	Up-gradation of Government Primary School Jhul to Government Elementary School Jhul Tehsil Liaquat Pur District RYK Un-Approved Rahim Yar Khan	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
742	Upgradation of Govt. Girls High School Kalri to Higher Level, District Chiniot Un-Approved Chiniot	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
743	Upgradation of Govt. Girls High School Kalowal to Higher Secondary Level, District Chiniot Un-Approved Chiniot	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
744	Upgradation of Govt. Girls High School Thathi Bala Raja to Higher Secondary Level, District Chiniot Un-Approved Chiniot	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
745	Upgradation of Govt. Girls High School Kandiwal to Higher Secondary Level, District Chiniot Un-Approved Chiniot	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
746	Upgradation of Govt. Boys High School Kanowala up to Higher Secondary Level, District Chiniot Un-Approved Chiniot	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
747	Upgradation of Govt. Girls High School Chand Bharwana to Higher Secondary Level, District Jhang Un-Approved Chiniot	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
748	Upgradation of Govt. Girls High School Shair Chakar to Higher Secondary Level District Jhang Un-Approved Chiniot	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
749	Upgradation of Govt. Girls High School Chella to Higher Secondary Level, District Jhang Un-Approved Chiniot	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
750	Upgradation of Govt. Girls High School Rehmoana 199 to Higher Secondary in District Chiniot Un-Approved Chiniot	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
751	Construction of Class rooms/ boundary wall/ missing facilities in GGPS Chak No.200 JB District Chiniot Un-Approved Chiniot	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
Sub-Total: Local Government		2,670.223	0.000	0.000	1,601.911	1,601.911	1,068.312	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
752	Provision of missing facilities in Govt. MC Girls High School, B. Block, Setlite Town, Rawalpindi Un-Approved Rawalpindi	3.571	0.000	0.000	3.571	3.571	0.000	0.000	0.000
753	Provision of missing facilities in Govt. Shimla Islamia Girls High School, B. Block, Setlite Town, Rawalpindi Un-Approved Rawalpindi	7.446	0.000	0.000	7.446	7.446	0.000	0.000	0.000
754	Provision of missing facilities in Govt. Girls High School, Pindora, Rawalpindi Un-Approved Rawalpindi	4.628	0.000	0.000	4.628	4.628	0.000	0.000	0.000
755	Construction of Girls Primary School for village Dhok Dhullu (UC-38), District Attock Un-Approved Attock	7.335	0.000	0.000	7.335	7.335	0.000	0.000	0.000
756	Up-gradation of Boys Primary School Dhulian Tehsil Pindi Gheb, District Attock to High Level. Un-Approved Attock	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
757	Upgradation of GBPS Pipli to elementary level, District Chakwal Un-Approved Chakwal	7.809	0.000	0.000	7.809	7.809	0.000	0.000	0.000
758	Upgradation of GBPS Dhoke Dabri to elementary level, District Chakwal Un-Approved Chakwal	8.334	0.000	0.000	8.334	8.334	0.000	0.000	0.000
759	Establishment of New GGPS Dhoke Jandala Dakhli Misrial, District Chakwal Un-Approved Chakwal	4.881	0.000	0.000	4.881	4.881	0.000	0.000	0.000
760	Establishment of New GPS Dhoke Nullah Dakhli Sadiqabad, District Chakwal Un-Approved Chakwal	4.654	0.000	0.000	4.654	4.654	0.000	0.000	0.000
761	Establishment of New GPS Dhoke Sadqal Pichnand, District Chakwal Un-Approved Chakwal	5.311	0.000	0.000	5.311	5.311	0.000	0.000	0.000
762	Upgradation of GES Dhoke Mail, District Chakwal to high level, District Chakwal Un-Approved Chakwal	9.140	0.000	0.000	9.140	9.140	0.000	0.000	0.000
763	Upgradation of GES, Mangywali (Lawa) District Chakwal to high level, District Chakwal Un-Approved Chakwal	8.352	0.000	0.000	8.352	8.352	0.000	0.000	0.000
764	Upgradation of GES, Daroot, District Chakwal to high level, District Chakwal Un-Approved Chakwal	8.366	0.000	0.000	8.366	8.366	0.000	0.000	0.000
765	Upgradation of GGES, Dhoke Itbar (Gattal), District Chakwal to high level, District Chakwal Un-Approved Chakwal	8.374	0.000	0.000	8.374	8.374	0.000	0.000	0.000
766	Upgradation of GGES, Jabbi Shah Dilawar, District Chakwal to level, District Chakwal Un-Approved Chakwal	8.352	0.000	0.000	8.352	8.352	0.000	0.000	0.000
767	Upgradation of GGES, Chaki Sheikh Jee, District Chakwal to high level, District Chakwal Un-Approved Chakwal	8.374	0.000	0.000	8.374	8.374	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
768	Construction of building of GHS, Misrial, District Chakwal Un-Approved Chakwal	8.374	0.000	0.000	8.374	8.374	0.000	0.000	0.000
769	Construction of building of GGHS, Daroot, District Chakwal Un-Approved Chakwal	8.374	0.000	0.000	8.374	8.374	0.000	0.000	0.000
770	Upgradation of GPS Ban Wali Budhial to Elementary level, District Chakwal Un-Approved Chakwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
771	Upgradation of GPS DK Choi, UC Jabbi Shah Dilawar to Elementary level, District Chakwal Un-Approved Chakwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
772	Upgradation of GGES village Dandi to high level, District Chakwal Un-Approved Chakwal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
773	Upgradation of GGES Pira Jangla to high level, District Chakwal Un-Approved Chakwal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
774	Upgradation of GBES Pira Jangla to high level, District Chakwal Un-Approved Chakwal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
775	Upgradation of GGES Mirjan to high level, District Chakwal Un-Approved Chakwal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
776	Govt. Girls Elementary School, Jhangi Misri, Tehsil Sohawa to high level, District Jehlum Un-Approved Jehlum	8.098	0.000	0.000	8.098	8.098	0.000	0.000	0.000
777	Govt. Girls Elementary School, Karounta Tehsil Sohawa to high level, District Jehlum Un-Approved Jehlum	8.098	0.000	0.000	8.098	8.098	0.000	0.000	0.000
778	Up-gradation of GMPS Akra Mogra to Elementary Level, Tehsil Sohawa, District Jehlum Un-Approved Jehlum	5.436	0.000	0.000	5.436	5.436	0.000	0.000	0.000
779	Up-gradation of Govt. Girls Primary School, Adrehman, Tehsil Kotmomin, District Sargodha to middle level, District Sargodha Un-Approved Sargodha	6.477	0.000	0.000	6.477	6.477	0.000	0.000	0.000
780	Up-gradation of Govt. Girls Primary School, Mana Hazara, Tehsil Kotmomin, District Sargodha to middle level, District Sargodha Un-Approved Sargodha	4.945	0.000	0.000	4.945	4.945	0.000	0.000	0.000
781	Up-gradation of Govt. Girls Primary School, Chak No.67/SB, Tehsil Kotmomin, District Sargodha to middle level, District Sargodha Un-Approved Sargodha	4.595	0.000	0.000	4.595	4.595	0.000	0.000	0.000
782	Up-gradation of Govt. Girls Primary School, Wahmiana, Tehsil Kotmomin, District Sargodha to middle level, District Sargodha Un-Approved Sargodha	4.595	0.000	0.000	4.595	4.595	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
783	Up-gradation of Govt. Girls Primary School Chak No. 21 Janobi, to Middle Level., District Sargodha Un-Approved Sargodha	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
784	Up-gradation of Govt. Primary School Bhail Wanmiana to Middle Level., District Sargodha Un-Approved Sargodha	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
785	Up-gradation of Govt. Girls Primary School Chak No-83 Shumali, District Sargodha Un-Approved Sargodha	6.195	0.000	0.000	6.195	6.195	0.000	0.000	0.000
786	Up-gradation of Govt Girls Primary School, Chak No-95 Shumali, District Sargodha Un-Approved Sargodha	6.195	0.000	0.000	6.195	6.195	0.000	0.000	0.000
787	Up-gradation of Govt. girls middle school to High school Dhakwan, District Sargodha Un-Approved Sargodha	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
788	Up-gradation of Govt. Primary School Lal Khan wala to Middle school , District Sargodha Un-Approved Sargodha	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
789	Up-gradation of Govt. Girls Primary School Kot Pehlwan to Middle school , District Sargodha Un-Approved Sargodha	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
790	Up-gradation of Govt. Girls elementary school Khadan Wala to High Level., District Sargodha Un-Approved Sargodha	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
791	Up-gradation of Govt. Girls Middle School 49 Janobi to High Level, District Sargodha Un-Approved Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
792	Up-gradation of Govt. Girls Middle School 136 Janobi to High Level, District Sargodha Un-Approved Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
793	Up-gradation of Govt. Middle School Chak No. 131 Janobi, District Sargodha Un-Approved Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
794	Up-gradation of Govt. Girls Primary School Chak No. 109 Shumali to Middle Level District Sargodha. Un-Approved Sargodha	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
795	Up-gradation of Govt. Boys Primary School Chak No. 109 Shumali to Middle Level, District Sargodha Un-Approved Sargodha	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
796	Up-Gradation of GGES Talokar to High Level, District Khushab Un-Approved Khushab	7.091	0.000	0.000	7.091	7.091	0.000	0.000	0.000
797	Up-gradation of GGPS, Jahlar to elementary Level, District Khushab Un-Approved Khushab	7.091	0.000	0.000	7.091	7.091	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
798	Construction of Hall at GHS Kufari, District Khushab Un-Approved Khushab	6.130	0.000	0.000	6.130	6.130	0.000	0.000	0.000
799	Construction of Hall at GHS Anga, District Khushab Un-Approved Khushab	6.130	0.000	0.000	6.130	6.130	0.000	0.000	0.000
800	Upgradation of GGES, Dhak Khushab to high level, District Khushab Un-Approved Khushab	9.607	0.000	0.000	9.607	9.607	0.000	0.000	0.000
801	Upgradation of GGES, Tibba Qaim Din to high level, District Khushab Un-Approved Khushab	9.607	0.000	0.000	9.607	9.607	0.000	0.000	0.000
802	Upgradation of GGES, Chak No.50/JB to high level, District Khushab Un-Approved Khushab	9.607	0.000	0.000	9.607	9.607	0.000	0.000	0.000
803	Upgradation of GGES, Bola to high level, District Khushab Un-Approved Khushab	9.607	0.000	0.000	9.607	9.607	0.000	0.000	0.000
804	Up-gradation of School Govt. Boys elementary school Chak No.52/DB Khushab to High Level, District Khushab Un-Approved Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
805	Up-gradation of School Govt. Boys elementary school Chak No.59/DB Khushab to High Level, District Khushab Un-Approved Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
806	Up-gradation of School Govt. Boys elementary school Chah Jabana Rangpur Khushab to High Level, District Khushab Un-Approved Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
807	Up-gradation of School Govt. Boys elementary school Jara Khushab to High Level, District Khushab Un-Approved Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
808	provision of one hall and two additional class rooms in Govt High Schoo Uchali UC No.1 District Khushab Un-Approved Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
809	Upgradation of Govt. Boys Primary School, Chak No.28/MB, Tehsil Quaid Abad, District Khushab Un-Approved Khushab	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
810	Provision of funds for boundary Wall & class room at Govt. Girls Elementary School, Chak No.41 M.B, Tehsil & Distrct Khushab Un-Approved Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
811	Upgradation of Govt. Girls Primary School, Sheikh Abad to middle level, District Mianwali Un-Approved Mianwali	8.807	0.000	0.000	8.807	8.807	0.000	0.000	0.000
812	Upgradation of Govt. Girls Primary School, Awanawala to middle level , District Mianwali Un-Approved Mianwali	8.807	0.000	0.000	8.807	8.807	0.000	0.000	0.000

SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
813	Upgradation of Govt. Girls Primary School, Malla Khel to middle level, District Mianwali Un-Approved Mianwali	8.807	0.000	0.000	8.807	8.807	0.000	0.000	0.000
814	Upgradation of Govt. Girls Primary School, Chah Zaman Khelanwala to Elementary level, District Mianwali Un-Approved Mianwali	8.807	0.000	0.000	8.807	8.807	0.000	0.000	0.000
815	Upgradation of Govt. Girls Primary School, Chak No.2/ML Elementary level, District Mianwali Un-Approved Mianwali	8.807	0.000	0.000	8.807	8.807	0.000	0.000	0.000
816	Up-Gradation of Govt. Girls Elementary School to High Level at Mianwali Sheikhan Un-Approved Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
817	Upgradation of Govt. Girls Middle School to High Level, 58/RB Tehsil Jarranwala, District Faisalabad (NA-75) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
818	Upgradation of Govt. Girls Middle School to High Level, 65/RB Tehsil Jarranwala, District Faisalabad (NA-75) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
819	Upgradation of Govt. Girls Middle School to High Level, 90/RB Tehsil Jarranwala, District Faisalabad (NA-75) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
820	Upgradation of Govt. Boys Middle School to High Level, 18/JB Tehsil Chak Jhumra, District Faisalabad (NA-75) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
821	Upgradation of Govt. Boys Primary School to Middle Level, 163/RB Tehsil Chak Jhumra, District Faisalabad (NA-75) Un-Approved Faisalabad	5.251	0.000	0.000	5.251	5.251	0.000	0.000	0.000
822	Upgradation of Govt. Girls Primary School to Middle Level, 162/RB Tehsil Chak Jhumra, District Faisalabad (NA-75) Un-Approved Faisalabad	5.251	0.000	0.000	5.251	5.251	0.000	0.000	0.000
823	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 146/RB Daowala Tehsil Chak Jhumra District Faisalabad (NA-75) Un-Approved Faisalabad	5.251	0.000	0.000	5.251	5.251	0.000	0.000	0.000
824	Upgradation of Govt. Girls Primary School to Middle level Chak No. 62/RB Tehsil Jaranwala, District Faisalabad (NA-75) Un-Approved Faisalabad	5.251	0.000	0.000	5.251	5.251	0.000	0.000	0.000
825	Establishment of Govt. Boys Primary School, Chak No.66/RB Tehsil Jaranwala, District Faisalabad (NA-75) Un-Approved Faisalabad	5.251	0.000	0.000	5.251	5.251	0.000	0.000	0.000
826	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 74/RB Bandala Tehsil Jaranwala, District Faisalabad (NA-75) Un-Approved Faisalabad	5.251	0.000	0.000	5.251	5.251	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
827	Upgradation of Govt. Boys Primary School to Middle Level Chak No. 146 RB Tehsil Chak Jhumra, District Faisalabad (PP-52) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
828	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 74 RB Lohkay Tehsil Jarranwala, District Faisalabad (PP-52) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
829	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 94 RB Tehsil Jarranwala, District Faisalabad (PP-52) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
830	Upgradation of Govt. Boys Primary School to Middle Level Chak No. 57 RB Rajaywala Kalaan Tehsil Jarranwala, District Faisalabad (PP-52) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
831	Upgradation of Govt. Boys Primary School to Middle Level Chak No. 137 RB Chak Jhumra, District Faisalabad (PP-52) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
832	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 143 RB Chak Jhumra, District Faisalabad (PP-52) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
833	Construction of 3 class rooms, Varandah, Boundary Wall and 2 Set Toilet Block at Govt. Girls Elementary School, Chak no. 40 GB, District Faisalabad (NA77) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
834	Upgradation of Govt. Girls Elementary School to High School Chak no. 33 GB, District Faisalabad (NA-77) Un-Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
835	Upgradation of Govt. Boys Primary school to Middle School Chak no. 277 GB, District Faisalabad (NA-77) Un-Approved Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
836	Upgradation of Govt. Girls Primary School to Middle School, Chak no. 383 GB, District Faisalabad (NA-77) Un-Approved Faisalabad	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
837	Construction of 04 class rooms, Boundary Wall Remaining Portion and 1 set Toilet Block at Govt. Boys High School, Moza Hassukay, District Faisalabad (NA-77) Un-Approved Faisalabad	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
838	Construction of boundary wall at Govt.Boys Primary School,382/GB District Faisalabad (PP-56) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
839	Upgradation of GG Middle School Kalianwala (NA-78), District Faisalabad to High Level Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
840	Upgradation of 1st Govt. Boys Primary Hakim Fatiyana In (NA-78) District Faisalabad to Middle Level Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
841	Upgradation of 1st Govt Girls Primary School Chak No. 596/GB Pull Peera in (NA-78) District Faisalabad to Middle Level Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
842	Upgradation of 1st Govt Boys Middle School Chak No. 545/GB in (NA-78) District Faisalabad to High Level Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
843	Upgradation of 1st Govt Boys Primary School Chak No. 548/GB in (NA-78) District Faisalabad to Middle Level Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
844	Upgradation of 1st Govt Boys Primary School Chak No. 549/GB in (NA-78) District Faisalabad to Middle Level Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
845	Upgradation of 1st Govt Girls Primary School Chak No. 540/GB in (NA-78) District Faisalabad to Middle Level Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
846	Upgradation of 1st Govt Girls Primary School Chak No. 500/GB in (NA-78) District Faisalabad to Middle Level Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
847	Upgradation of 1st Govt Girls Primary School Chak No. 554/GB in (NA-78) District Faisalabad to Middle Level Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
848	Upgradation of Govt. Girls Middle School, Mouza Sarian to High Level (PP-57) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
849	Upgradation of Govt. Boys Primary School 422/GB to Middle level (PP-57) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
850	Upgradation of Govt. Boys Primary School No. 8, Mohalla Mubarak Pura, Tandlianwala to elementary level (PP-57) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
851	Upgradation of Govt. Girls Primary School Chak No.209/GB to middle level, Tehsil Samundari, District Faisalabad (PP-59) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
852	Up-gradation of Govt. Girls Primary School, Chak No. 193/GB, South, Tehsil Samundri District faisalabad (PP-59) Un-Approved Faisalabad	7.739	0.000	0.000	7.739	7.739	0.000	0.000	0.000
853	Upgradation of Govt. Girls High School Chak no. 275/RB Kartapur to Higher Secondary Level, District Faisalabad (NA-80) Un-Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

SCHOOL EDUCATION

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1	2	3	4	5	6	7	8	9	10
854	Upgradation of Govt. Boys High School Chak no. 202/RB Gutito Higher Secondary Level, District Faisalabad (NA-80) Un-Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
855	Upgradation of Govt. Girls High School Chak no. 248/RB to Higher Secondary Level, District Faisalabad (NA-80) Un-Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
856	Upgradation of Govt. Girls High School Chak no. 84/JB Ser Shamer to Higher Secondary Level, District Faisalabad (NA-80) Un-Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
857	Upgradation of Govt. Girls Elementary School, 237/RB, Khudian Warraichan to high level, District Faisalabad (PP-62) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
858	Upgradation of Govt. Girls Primary School, 84/GB to middle level, District Faisalabad (PP-62) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
859	Upgradation of Govt. Girls Primary School, 83/GB, Malu Mama to middle level, District Faisalabad (PP-62) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
860	Upgradation of Govt. Boys Elementary School, 238/Awanwala to high level District Faisalabad (PP-62) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
861	Upgradation of Govt. Girls Primary School, 75/GB to middle level District Faisalabad (PP-62) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
862	Upgradation of Govt. Boys Primary School, 90/GB to middle level District Faisalabad (PP-62) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
863	Upgradation of Govt. Girls Middle School, 82/GB to high level District Faisalabad (PP-62) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
864	Upgradation of Govt. Boys Primary School, 82/GB to middle level District Faisalabad (PP-62) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
865	Upgradation of Govt. Girls Primary School, 236/RB Kajlay to middle level District Faisalabad (PP-62) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
866	Upgradation of Govt. Girls Primary School, Chak 244/RB, Waseeran to middle level District Faisalabad (PP-62) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
867	Construction of additional 04 classrooms at Govt. Girls High School, 209/RB District Faisalabad (PP-62) Un-Approved Faisalabad	5.477	0.000	0.000	5.477	5.477	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
868	Construction of 04 additional classrooms at Govt. Boys High School, 209/RB District Faisalabad (PP-62) Un-Approved Faisalabad	5.477	0.000	0.000	5.477	5.477	0.000	0.000	0.000
869	Construction of 05 additional classrooms at Govt. Girls High School, 251/RB District Faisalabad (PP-62) Un-Approved Faisalabad	6.860	0.000	0.000	6.860	6.860	0.000	0.000	0.000
870	Constructuion of 06 additional classrooms at Govt. Boys High School at Agro 226/RB District Faisalabad (PP-62) Un-Approved Faisalabad	8.179	0.000	0.000	8.179	8.179	0.000	0.000	0.000
871	Construction of 03 additional classrooms at Govt. Boys High School, 91/RB District Faisalabad (PP-62) Un-Approved Faisalabad	4.125	0.000	0.000	4.125	4.125	0.000	0.000	0.000
872	Construction of 03 additional classrooms at Govt. Girls High School, Raja Ghazanfar Colony District Faisalabad (PP-62) Un-Approved Faisalabad	4.125	0.000	0.000	4.125	4.125	0.000	0.000	0.000
873	Construction of 06 additional classrooms at Govt. Boys High School, Islamia Gatti District Faisalabad (PP-62) Un-Approved Faisalabad	8.179	0.000	0.000	8.179	8.179	0.000	0.000	0.000
874	Construction of additional 03 classrooms at Govt. Girls Elementary School, 83/GB Thundi District Faisalabad (PP-62) Un-Approved Faisalabad	4.125	0.000	0.000	4.125	4.125	0.000	0.000	0.000
875	Upgradation of Govt. Girls Elementary School Chak No. 70 JB to High level District Faisalabad (PP-63) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
876	Upgradation of Govt. Girls Elementary School Chak No. 64 JB to High level District Faisalabad (PP-63) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
877	Upgradation of Govt. Girls Elementary School Chak No. 78 JB to High level District Faisalabad (PP-63) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
878	Upgradation of Govt. Girls Elementary School Chak No. 41 JB to High level District Faisalabad (PP-63) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
879	Upgradation of Govt. Girls Elementary School Chak No. 69 JB to High level District Faisalabad (PP-63) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
880	Upgradation of Govt. Girls Elementary School Chak No. 77 JB to High level District Faisalabad (PP-63) Un-Approved Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
881	Upgradation of Govt. Girls Primary School Chak No. 82 JB Jhagat Pur to elementary level District Faisalabad (PP-63) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

SCHOOL EDUCATION

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1	2	3	4	5	6	7	8	9	10
882	Upgradation of Govt. Girls Primary School Chak No. 37 JB to elementary level District Faisalabad (PP-63) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
883	Upgradation of Govt. Girls Primary School Chak No. 38 JB to elementary level District Faisalabad (PP-63) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
884	Upgradation of Govt. Girls Primary School Chak No. 80 JB to elementary level District Faisalabad (PP-63) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
885	Upgradation of Govt. Boys Primary School Chak No. 76 JB to elementary level District Faisalabad (PP-63) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
886	Upgradation of Govt. Girls Primary School Chak No. 218 RB to elementary level District Faisalabad (PP-63) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
887	Construction of six classrooms duple story toilet block of Govt. Boys High School Chak No.67/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	7.900	0.000	0.000	7.900	7.900	0.000	0.000	0.000
888	Construction of four classrooms of Govt. Girls High School Chak No.274/JB District Faisalabad (PP-63) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
889	Construction of classrooms duple story of Govt. Girls High School Chak No.67/JB District Faisalabad (PP-63) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
890	Construction of two classrooms and boundary wall toilet block of Govt. Boys High School (primary portion 2nd) Chak No.67/JB District Faisalabad (PP-63) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
891	Construction of 4 classrooms toilet block of Govt. Boys Primary School, (1st) Eid Gah Chak No.67 JB District Faisalabad (PP-63) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
892	Construction of classrooms of Govt. Girls High School Chak No.71 JB District Faisalabad (PP-63) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
893	Up-gradation of Government Girls Primary School Chak No 119 GB Rasool Pur to Middle level in District Faisalabad (PP-64) Un-Approved Faisalabad	4.716	0.000	0.000	4.716	4.716	0.000	0.000	0.000
894	Up-gradation of Government Boys Primary School Chak No. 31 GB Amin Pur Bangla to Middle Level in District Faisalabad (PP-64) Un-Approved Faisalabad	4.716	0.000	0.000	4.716	4.716	0.000	0.000	0.000
895	Up-gradation of Government Boys Primary School Chak No. 9 GB Boraywal to Primary Level (PP-64) Un-Approved Faisalabad	4.716	0.000	0.000	4.716	4.716	0.000	0.000	0.000

SCHOOL EDUCATION

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1	2	3	4	5	6	7	8	9	10
896	Up-gradation of Government Boys Elementary School Chak No. 51 GB Sajada to High Level in District Faisalabad (PP-64) Un-Approved Faisalabad	4.716	0.000	0.000	4.716	4.716	0.000	0.000	0.000
897	Up-gradation of Governement Girls Elementary School Chak No. 118 GB to High Level in District Faisalabad (PP-64) Un-Approved Faisalabad	7.150	0.000	0.000	7.150	7.150	0.000	0.000	0.000
898	Up-gradation of Government Elementary School Chak No. 52 GB Malal Pur to High Level in District Faisalabad (PP-64) Un-Approved Faisalabad	7.150	0.000	0.000	7.150	7.150	0.000	0.000	0.000
899	Up-gradation of Government Boys High School Chak No. 119 GB Samana to Higher in District Faisalabad (PP-64) Un-Approved Faisalabad	7.150	0.000	0.000	7.150	7.150	0.000	0.000	0.000
900	Provison of Additional Class rooms in Various Schools of (PP-65), District Faisalabad Un-Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
901	Construction of rooms at Govt. Girls High School, H-Block, District Faisalabad (PP-66) Un-Approved Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
902	Construction of rooms at Govt. Primary School, G-Block, Gulistan Colony, District Faisalabad (PP-66) Un-Approved Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
903	Construction of 6 Class Rooms with Varandha and Toilet Block in Govt. Millat Islamia High School G.M Abad in (PP-71) Un-Approved Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
904	Up-Gradation of Govt. Girls Primary School Chah Wahal wala Mouza Kurrian UC-24 Ashaba Tehsil Jhang. MPA PP-79 Un-Approved Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
905	Up-Gradation of Govt. Girls Elementary School Islam Pura Kot Kharia UC-26 Malloana Tehsil Jhang. MPA PP-79 Un-Approved Jhang	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
906	Up-Gradation of Govt. Girls Primary School Thatha Gunyana UC-26 Malloana Tehsil Jhang. MPA PP-79 Un-Approved Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
907	Up-Gradation of Govt. Girls Primary School Ali Khanan UC-45 Havaili Bahadar Sahah Tehsil shorkot. MPA PP-79 Un-Approved Jhang	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
908	Up-gradation of Govt. Girls Primary School Chak no.485/JB UC-48 Chain Wala Tehsil shorkot. MPA PP-79 Un-Approved Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
909	Upgradation of School GES Hassowali Middle to High level (PP-80) Un-Approved Jhang	9.600	0.000	0.000	9.600	9.600	0.000	0.000	0.000
910	Upgradation of School GPS 501 JB Primary to Middle level (PP-80) Un-Approved Jhang	6.800	0.000	0.000	6.800	6.800	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
911	Upgradation of School GPS Basti Nohani Primary to Middle level (PP-80) Un-Approved Jhang	6.200	0.000	0.000	6.200	6.200	0.000	0.000	0.000
912	Upgradation of School GPS Thalianwala Primary to Middle Level (PP-80) Un-Approved Jhang	6.800	0.000	0.000	6.800	6.800	0.000	0.000	0.000
913	Upgradation of School GPS 5 Ghagh Primary to Middle level (PP-80) Un-Approved Jhang	5.800	0.000	0.000	5.800	5.800	0.000	0.000	0.000
914	Upgradation of Govt. Girls Elementary School Chak no. 360/GB to Higher Level, District T.T.Singh (PP-87) Un-Approved Toba Tek Singh	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
915	Upgradation of Govt. Girls Primary School Chak No. 267/GB to Elementary level in District T.T.Singh (PP-87) Un-Approved Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
916	Upgradation of Govt. Boys Primary School Moza Chura Bhojia to Elementary level in District T.T.Singh (PP-87) Un-Approved Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
917	Up-gradation of Govt. Girls Elementary School Chak No. 348/GB (Dheri) to High School level District Toba Tek Singh (PP-90) Un-Approved Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
918	Up-gradation of Govt. Girls Middle School Chak No. 305/GB to High School level District Toba Tek Singh (PP-90) Un-Approved Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
919	Up-gradation of Govt. Girls Primary School Chak No. 350/GB to Middle School level District Toba Tek Singh Un-Approved Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
920	Up-gradation of Govt. Girls Middle School Chak No. 410/GB to High School level District Toba Tek Singh (PP-90) Un-Approved Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
921	Up-gradation of Govt. Girls Primary School Chak No. 303/GB to Middle School level District Toba Tek Singh Un-Approved Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
922	Up-gradation of Govt. Girls Primary School Chak No. 402/GB Virkan to Middle School level District Toba Tek Singh (PP-90) Un-Approved Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
923	Up-gradation of Govt. Girls Middle School Chak No. 405/GB to High School level District Toba Tek Singh (PP-90) Un-Approved Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
924	Up-gradation of Govt. Girls elementary school 685/26 to high level. in District T.Tsingh (PP-89) Un-Approved Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
925	Construction of boundary wall, additional class rooms Toilet Block etc in GES 743/GB abadi Sukheray wala chiragha in District T.Tsingh (PP-89) Un-Approved Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
926	Upgradation of Govt. Girls Primary School to Elementary Level Chak no. 402/GB (Virkan) Tehsil and District T.T.Singh Un-Approved Toba Tek Singh	5.133	0.000	0.000	5.133	5.133	0.000	0.000	0.000
927	Upgradation of Govt. Boys Primary School to Elementary Level Chak no. 402/GB (Virkan) Tehsil and District T.T.Singh Un-Approved Toba Tek Singh	4.713	0.000	0.000	4.713	4.713	0.000	0.000	0.000
928	Provision of Multipurpose Hall at Govt. Najib Memorial Girls High School in District Gujranwala (PP-94) Un-Approved Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
929	Construction of Rooms at Govt. Gulzar-e-Islam Girls High School in District Gujranwala (PP-94) Un-Approved Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
930	Construction of Lab Library at Govt. Tanveer-e- Nau Boys High School in District Gujranwala (PP-94) Un-Approved Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
931	Upgradation of Govt. Girls Middle School Khabarkay to High Level in District Gujranwala (PP-97) Un-Approved Gujranwala	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
932	Upgradation of Govt. Girls middle School Bhomonbatl to High Level in District Gujranwala (PP-97) Un-Approved Gujranwala	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
933	Establishment of Boys High School, Chak Chaudhary,, Tehsil Nowshera Virkan, District Gujranwala. (Rs. 9.819) (NA-100) Un-Approved Gujranwala	9.819	0.000	0.000	9.819	9.819	0.000	0.000	0.000
934	Upgradation of Govt. Girls Elementary School Thabal Ducha to high level, District Gujranwala (NA-100) Un-Approved Gujranwala	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
935	Upgradation of Govt. Girls Primary School Gobind Pura to elementary District Gujranwala (NA-100) Un-Approved Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
936	Upgradation of Govt. Girls Elementary School, Thabal Bucha to secondary level District Gujranwala (PP-102) Un-Approved Gujranwala	9.268	0.000	0.000	9.268	9.268	0.000	0.000	0.000
937	Upgradation of Govt. for boys Elementary School, Thabal Bucha to secondary level District Gujranwala (PP-102) Un-Approved Gujranwala	9.149	0.000	0.000	9.149	9.149	0.000	0.000	0.000
938	Upgradation of Govt. Girls Elementary School, Santal to high Level (PP-108) Un-Approved Gujrat	7.169	0.000	0.000	7.169	7.169	0.000	0.000	0.000
939	Upgradation of Govt. Girls Elementary School, Bareela to High Level (PP-108) Un-Approved Gujrat	7.854	0.000	0.000	7.854	7.854	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
940	Upgradation of Govt. Community Model Girls Primary School, Rorowal to Elementary Level (PP-108) Un-Approved Gujrat	3.933	0.000	0.000	3.933	3.933	0.000	0.000	0.000
941	Upgradation of Govt. Girls Chohdawal Middle School to High Level in District Gujrat (PP-109) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
942	Upgradation of Govt. Girls Ranewal Sayyedana Middle to High Level in District Gujrat (PP-109) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
943	Upgradation of Govt. Girls Middle School Makiyana to High Level in District Gujrat (PP-109) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
944	Up-gradation of Govt. Boys Elementary School Noor Jamal to High Level Tehsil Kharian District Gujrat (PP-113) Un-Approved Gujrat	7.286	0.000	0.000	7.286	7.286	0.000	0.000	0.000
945	Up-gradation of Govt. Boys primary School Chak Mehmood High Level Tehsil Kharian District Gujrat (PP-113) Un-Approved Gujrat	5.540	0.000	0.000	5.540	5.540	0.000	0.000	0.000
946	Upgradation of Govt.Boys Primary school Aima Shah to middle level Ji Tehsil sara-e-Alamgir District Gujrat(NA-107) Un-Approved Gujrat	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
947	Upgradation of Govt.Boys Elementary School Karyal to High Level Tehsil Sara-e-Alamgir District Gujrat(NA-107) Un-Approved Gujrat	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
948	Upgradation of Govt. Boys Primary School Bawali Kalan to middle level Tehsil Sara-e-Alamgir District Gujrat(NA-107) Un-Approved Gujrat	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
949	Upgradation of GHS Gotaryala to Higher Secondary Level, District Gujrat (NA-107) Un-Approved Gujrat	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
950	Up-gradation of Govt. Boys Elementary School, Sadwal Kalan to High Level Tehsil Kharian District Gujrat (NA-107) Un-Approved Gujrat	7.898	0.000	0.000	7.898	7.898	0.000	0.000	0.000
951	Upgradation of Govt. Boys Primary School Rathori to Elementary Level Tehsil Kharian, District Gujrat (NA-107) Un-Approved Gujrat	8.788	0.000	0.000	8.788	8.788	0.000	0.000	0.000
952	Up-gradation of government Girls Middle School Karyala to High level (PP-114) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
953	Up-gradation of Government Boys Middle School Mandi Bhalwaan to High level (PP-114) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
954	Up-gradation of Governemnt Girls Primary School Mandi Bhalwaan to Middle Level (PP-114) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
955	Up-gradation of Government Girls Primary School Village Aziz to Middle Level (PP-114) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
956	Up-gradation of Government Girls Middle School Thal to Middle Level (PP-114) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
957	Up-gradation of Government Girls Middle School Kotiyan Middle to High level (city Sara-e-Alamgir) (PP-114) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
958	Up-gradation of Government Girls Middle School Beesa Kalan Middle to High Level (UC Beesa) (PP-114) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
959	Up-gradation of Government Boys High School in UC 116 city Sara-e-Alamgir (PP-114) Un-Approved Gujrat	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
960	Upgradation of Govt. Boys Elementary School Dhal to High Level in Tehsil Phalia District Mandi Baha Uddin (PP-117) Un-Approved Mandi Bahauddin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
961	Upgradation of Govt. Girls Primary School Janu Chak to Middle Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
962	Upgradation of Govt. Girls Elementary School Kot Raham Shah to High level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
963	Upgradation of Govt. Girls Elementary School Lak to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
964	Upgradation of Govt. Boys Elementary School Noor jamal to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
965	Upgradation of Govt. Girls Elementary School Asadullah Pur to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
966	Upgradation of Govt. Girls Primary School Phalia Keema to Middle Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
967	Upgradation of Govt. Boys Middle School Kailu to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
968	Upgradation of Govt. Girls Middle School Bahri to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
969	Upgradation of Govt. Girls MC Model School to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
970	Upgradation of Govt. Girls Primary Ransikay to Elementary Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
971	Upgradation of Govt. Girls Elementary School Khayyan to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) Un-Approved Mandi Bahauddin	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
972	Upgradation of Govt. Boys Primary School Aaki, to middle level UC 29,M.B.Din (PP-118) Un-Approved Mandi Bahauddin	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
973	Up-gradation of govt. Girls High School UC Majra kalan PP-131 UP to Higher Secondary Level (PP-131) Un-Approved Sialkot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
974	Up-gradation of Government Girls Primary School Fazal Pura, Sambrial City to High level (PP-131) Un-Approved Sialkot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
975	Upgradation of Government Girls Community Model Primary School Adamkay Cheema to Elementary Level (PP-130) Un-Approved Sialkot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
976	Upgradation of Govt, Girls Elementary School Galotian Kalan in Tehsil Daska District Sialkot Un-Approved Sialkot	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
977	Upgradation of Govt. Boys Middle School Ranjhai to High Level in Tesil Daska District Sialkot Un-Approved Sialkot	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
978	Upgradation of Govt. Boys Primary School Jatwal Kalan to Elementary Level Tehsil Zafarwal District Narowal (PP-132) Un-Approved Narowal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
979	Upgradation of Govt. Girls Primary School, Meerakpur Ghas to elementary level, District Narowal, (PP-136) Un-Approved Narowal	8.655	0.000	0.000	8.655	8.655	0.000	0.000	0.000
980	Upgradation of Govt. Girls Elementary School, Sangial to high level, District Narowal (PP-136) Un-Approved Narowal	8.986	0.000	0.000	8.986	8.986	0.000	0.000	0.000
981	Upgradation of Govt. Girls Primary School, Daowala to elementary level, District Narowal (PP-136) Un-Approved Narowal	8.367	0.000	0.000	8.367	8.367	0.000	0.000	0.000
982	Upgradation of Govt. Boys Primary School, Junda Punwa to elementary level, District Narowal (PP-136) Un-Approved Narowal	8.573	0.000	0.000	8.573	8.573	0.000	0.000	0.000
983	Provision of missing facilities at GG High School, Hallowal, District Narowal (PP-136) Un-Approved Narowal	5.083	0.000	0.000	5.083	5.083	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
984	Up-Gradation of Government Girls Primary School Thether upto Middle Level (NA-129) District Lahore . Un-Approved Lahore	9.327	0.000	0.000	9.327	9.327	0.000	0.000	0.000
985	Up Gradation of Government Girls Primary School Nishtar Colony upto Middle Level (NA-129), District Lahore. Un-Approved Lahore	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
986	Up Gradation of Government Boys Primary School Haji Di Khoi upto Middle Level (NA-129), District Lahore. Un-Approved Lahore	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
987	Re-Construction of Dangerous Building of Government Boys Primary School, Khand (NA-129), District Lahore. Un-Approved Lahore	8.973	0.000	0.000	8.973	8.973	0.000	0.000	0.000
988	Up-gradation of GGPS Kambowara 284, Tehsil Safdarabad, District Sheikhpura, to Elementary Level. Un-Approved Sheikhpura	6.778	0.000	0.000	6.778	6.778	0.000	0.000	0.000
989	Up-gradation of GGES Dharampura (Boriyanwala) , Tehsil Safdarabad, District Sheikhpura, to High Level. Un-Approved Sheikhpura	9.529	0.000	0.000	9.529	9.529	0.000	0.000	0.000
990	Up-gradation of GGES Qila Mir Zaman , Tehsil Safdarabad, District Sheikhpura, to High Level. Un-Approved Sheikhpura	8.004	0.000	0.000	8.004	8.004	0.000	0.000	0.000
991	Up-gradation of GGPS Mataba to elementary level, District Sheikhpura Un-Approved Sheikhpura	5.220	0.000	0.000	5.220	5.220	0.000	0.000	0.000
992	Upgradation of Govt. Middle School, Tibbi Hambo, Tehsil Sheikhpura to high level (NA-136), District Sheikhpura - Nankana Sahib Un-Approved Sheikhpura	7.573	0.000	0.000	7.573	7.573	0.000	0.000	0.000
993	Construction of New Hall in Govt. High School for Boys, City Shahkot, District Nankana Sahib Un-Approved Nankana Sahib	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
994	Upgradation of GGPS, Chak No.5 Kalan to Elementary level, District Nankana Sahib Un-Approved Nankana Sahib	8.986	0.000	0.000	8.986	8.986	0.000	0.000	0.000
995	Upgradation of GGPS Baga Chak No.2/GB to Elementary level, District Nankana Sahib Un-Approved Nankana Sahib	6.747	0.000	0.000	6.747	6.747	0.000	0.000	0.000
996	Upgradation of GGPS Chak No.4 GB to Elementary level, District Nankana Sahib Un-Approved Nankana Sahib	6.747	0.000	0.000	6.747	6.747	0.000	0.000	0.000
997	Upgradation of GGES, Raji Wala Arraian to high level, District, Kasur Un-Approved Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
998	Upgradation of Govt. Girls Community Model School, Sanda Chastana to elementary level, District, Kasur Un-Approved Kasur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
999	Upgradation of GGES, Rasool Nagar to high level, District, Kasur Un-Approved Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1000	Upgradation of Govt. Boys Elementary School, Kot Bhuda Singh to high level, District, Kasur Un-Approved Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1001	Additional class rooms for Govt. Primary School, Patoon Kalan, District, Kasur Un-Approved Kasur	5.658	0.000	0.000	5.658	5.658	0.000	0.000	0.000
1002	Upgradation of GPS, Havali Nathu Kalan, Kasur Un-Approved Kasur	6.120	0.000	0.000	6.120	6.120	0.000	0.000	0.000
1003	Upgradation of GBPS, Buigri, Kasur Un-Approved Kasur	6.503	0.000	0.000	6.503	6.503	0.000	0.000	0.000
1004	Upgradation of GBPS, Loghar Ghougian, Kasur Un-Approved Kasur	7.065	0.000	0.000	7.065	7.065	0.000	0.000	0.000
1005	Upgradation of GGES, Chakoo Ki, Tehsil Pattoki, District Kasur to high level, District, Kasur Un-Approved Kasur	8.442	0.000	0.000	8.442	8.442	0.000	0.000	0.000
1006	Upgradation of GGPS, Lakhan Kay, Tehsil Pattoki, District Kasur to Elementary level, District, Kasur Un-Approved Kasur	7.580	0.000	0.000	7.580	7.580	0.000	0.000	0.000
1007	Upgradation of Govt. Girls Primary School, Mian Kay More, Tehsil Pattoki, District Kasur to Elementary level Un-Approved Kasur	8.301	0.000	0.000	8.301	8.301	0.000	0.000	0.000
1008	Upgradation of Govt. Girls Primary School, Dhoop Sarai, Rasool Pura, Phoolnagar, Tehsil Pattoki, District Kasur to Elementary level Un-Approved Kasur	8.301	0.000	0.000	8.301	8.301	0.000	0.000	0.000
1009	Upgradation of Govt. Girls Elementary School, Chak No.33, Tehsil Pattoki, District Kasur to high level Un-Approved Kasur	9.607	0.000	0.000	9.607	9.607	0.000	0.000	0.000
1010	Upgradation of Govt. Boys Primary School, Ghumman Key, Tehsil Pattoki, District Kasur to elementary level Un-Approved Kasur	8.301	0.000	0.000	8.301	8.301	0.000	0.000	0.000
1011	Upgradation of Govt. Boys Primary School, Chak No.14, Tehsil Pattoki, District Kasur to elementary level Un-Approved Kasur	8.301	0.000	0.000	8.301	8.301	0.000	0.000	0.000
1012	Upgradation of Govt. Boys Primary School, Jhalar Abdul Qadir Tehsil Pattoki, District Kasur to elementary level Un-Approved Kasur	8.301	0.000	0.000	8.301	8.301	0.000	0.000	0.000
1013	Upgradation of Govt. Boys Primary School, Gohar Gulab Singh, Tehsil Pattoki, District Kasur to elementary level Un-Approved Kasur	8.301	0.000	0.000	8.301	8.301	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1014	Upgradation of Government Boys Primary School Lalewala to Middle level (NA-146) Un-Approved Okara	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1015	Construction at New Building for Girls Primary School 38-D Chourrasta Mian Khan (NA-146) Un-Approved Okara	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1016	Establishment of Govt. Girls Primary School, Chah Geheny Wala, Depalpur, District Okara Un-Approved Okara	5.753	0.000	0.000	5.753	5.753	0.000	0.000	0.000
1017	Upgradation of Govt. Boys Middle School Joiya to High School Level District Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1018	Upgradation of Govt. Girls Middle School Chochak to High School Level District Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1019	Upgradation of Govt. Girls Primary 15/1-R to Middle School Level District Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1020	Upgradation of Govt. Boys Primary School Meerak to Middle Shool Level District Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1021	Upgradation of Govt. Girls Middle School 12/GD to High School Level District Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1022	Upgradation of Govt. Girls Middle School 9/GD to High School Level District Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1023	Upgradation of Govt. Boys Middle School 40/GD to High School Level District Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1024	Upgradation of Govt. Girls Middle School 39/3-R to High School Level District Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1025	Upgradation of Govt. Boys Middle School 45/GD to High School Level District6 Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1026	Upgradation of Govt. Girls Primary School 41/GD to Middle School Level District Okara (NA-143) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1027	Upgradation of Govt. Girls Elementary School 7/4L to High Level in District Okara (NA-144) Un-Approved Okara	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1028	Upgradation of Government Girls Primary School Qila Tara Sigh to Middle Level (NA-146) Un-Approved Okara	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1029	Upgradation of Govt. Girls Middle School 61/4-R to high level District Sahiwal (NA-160) Un-Approved Sahiwal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1030	Upgradation of Govt. Girls Primary School 65/4-R to middle level District Sahiwal (NA-160) Un-Approved Sahiwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1031	Upgradation of Govt. Middle School for Boys at 55/4R to high level District Sahiwal (PP-220) Un-Approved Sahiwal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1032	Upgradation of Govt. Girls Elementary School at 47/5.L to high level District Sahiwal (PP-220) Un-Approved Sahiwal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1033	Upgradation of Govt. Girls Middle School at 111/9.L to high level District Sahiwal (PP-220) Un-Approved Sahiwal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1034	Up- Gradation of Govt. Girls Elementary School Chak No. 128/9L to High School level in District Sahiwal (NA-161) Un-Approved Sahiwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1035	Up- Gradation of Govt. Girls Elementary School Chak No. 118/9L to High School level in District Sahiwal (NA-161) Un-Approved Sahiwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1036	Upgradation of GGPS, 64/GD to Middle Level in District Sahiwal (PP-222) Un-Approved Sahiwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1037	Upgradation of GGES, 96/9-L to High School Level in District Sahiwal (PP-222) Un-Approved Sahiwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1038	Upgradation of GGES, 58/GD to High School Level in District Sahiwal (PP-222) Un-Approved Sahiwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1039	Upgradation of GGES, 97/9-L to High School Level in District Sahiwal (PP-222) Un-Approved Sahiwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1040	Upgradation of GGES, 108/9-L to High School Level in District Sahiwal (PP-222) Un-Approved Sahiwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1041	Upgradation of GGES, 133/9-L to High School Level in District Sahiwal (PP-222) Un-Approved Sahiwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1042	Upgradation of Govt. Boys Elementary School 114/9-L, District Sahiwal to High Level in District Sahiwal (PP-222) Un-Approved Sahiwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1043	Upgradation Govt. Girls Elementary School Chak No. 90/6-R to High level in District Sahiwal (PP-222) Un-Approved Sahiwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1044	Construction of Multipurpose hall at Govt. High School 2/10-L District Sahiwal (PP-223) Un-Approved Sahiwal	8.807	0.000	0.000	8.807	8.807	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1045	Upgradation of Govt. Girls Primary School Kahan Singh to Middle in Tehsil and District Pakpattan in (NA-164) Un-Approved Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1046	Upgradation of Govt.Girls Primary School 65D Chishtian to Middle level in Tehsil and District Pakpattan (NA-164) Un-Approved Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1047	Upgradation of Govt.Boys Primary School Fazal Garh to Middle level in Tehsil and District Pakpattan (NA-164) Un-Approved Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1048	Upgradation of Govt.Girls Primary School Fazal Garh to Middle level in Tehsil and District Pakpattan (NA-164) Un-Approved Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1049	Upgradation of Govt. Girls Primary School 46/SP to Middle level In Tehsil and District Pakpattan (NA-164) Un-Approved Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1050	Upgradation of Govt. Boys Primary School 46/SP to Middle level In Tehsil and District Pakpattan (NA-164) Un-Approved Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1051	Upgradation of Govt.Girls Middle School 32/SP to High level in Tehsil and District Pakpattan (NA-164) Un-Approved Pakpattan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1052	Upgradation of Govt. Girls Primary School 23/SP Guru Chak to Middle Level in District Pakpattan (NA-164) Un-Approved Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1053	Upgradation of Govt. Boys Primary School 30/SP to Middle Level in District Pakpattan (NA-164) Un-Approved Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1054	Up-gradation of Govt. Girls Primary School, 167/EB to Middle Level District Pakpattan. MPA-PP 230 Un-Approved Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1055	Up-gradation of Govt. Girls Middle School To High Level 48/EB District Pakpattan. MPA-PP 230 Un-Approved Pakpattan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1056	Up-gradation of School from Elementary to High Basti Sultan Pur Hummar (Girls) District Multan Un-Approved Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1057	Up-gradation of School from Elementary to High Farooqpura (Girls) District Multan Un-Approved Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1058	Establishment of Government Girls Primary School Basti Waryan Wali District Multan Un-Approved Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1059	Establishment of Government Girls Primary School Basti Makhani Wali Bangal Wala Gharbi District Multan Un-Approved Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1060	GPES, 6-T Multan to High Level. District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1061	GBPS, Bootay Wala Multan to Middle Level. District Multan Un-Approved Multan	8.776	0.000	0.000	8.776	8.776	0.000	0.000	0.000
1062	GMPS, 5-T Janoobi Multan to Middle Level. District Multan Un-Approved Multan	8.776	0.000	0.000	8.776	8.776	0.000	0.000	0.000
1063	GMPS Basti Kothay Wala, Multan to Middle Level. District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1064	Primary School Aminabad Basti Barar to be upgraded as Middle School District Multan Un-Approved Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1065	Govt. Girls Primary School Basti Barar be upgraded as Middle School District Multan Un-Approved Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1066	Boys Middle School Gharwala UC Inayat Pur be upgraded as High School UC Theh Kalan. District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1067	Establishment of Primary School for Boys Bashir Qasai Wali Mouza Mochi Panoohan UC Inayat Pur, PP-205, District Multan Un-Approved Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1068	Up-gradation of Government Girls Primary School to Middle Level Chak No.14/8R District Khanewal Un-Approved Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1069	Up-gradation of Government Girls Primary School to Middle Level Chak No.17/9R District Khanewal Un-Approved Khanewal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1070	Up-gradation of Government Boys Primary School to Middle School 124/10.R District Khanewal Un-Approved Khanewal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1071	Up-gradation of Government Girls Primary School to Middle School 125/10.R District Khanewal Un-Approved Khanewal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1072	Up-gradation of Government Girls Primary School to Middle School 171/10.R District Khanewal Un-Approved Khanewal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1073	Up-gradation of Government Boys Primary School to Middle School 120/10.R District Khanewal Un-Approved Khanewal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1074	Establishment of Primary School for Boys & Girls 158/10.R, NA-159, District Khanewal Un-Approved Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1075	Establishment of Primary School for Boys 119/10.R, NA-159, District Khanewal Un-Approved Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1076	Up-gradation of Government Boys Primary School 8/8R afridi wala to Middle Level District Khanewal Un-Approved Khanewal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1077	Establishment of Boys Middle School at 131/15-L Muslim Town District Khanewal Un-Approved Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1078	Establishment of Girls Middle School at Chah Ratne Wala District Khanewal Un-Approved Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1079	Up-gradation of Government Girls Middle School 117 /10R to High Level District Khanewal Un-Approved Khanewal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1080	Up-gradation of Government Girls Middle School 57/10R to High Level District Khanewal Un-Approved Khanewal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1081	Upgradation Of Government Girls Primary School To Middle School Level At Sultan Theraj NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1082	Upgradation Of Government Girls Primary School To Middle School Level At Dara Mahram, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1083	Upgradation Of Government Girls Primary School To Middle School Level At Chak No. 16/D, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1084	Upgradation Of Government Girls Primary School To Middle School Level At Chak No.11/D, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1085	Upgradation Of Government Girls Primary School To Middle School Level At Chak No.25/G, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1086	Upgradation Of Government Girls Primary School To Middle School Level At Chak No. Chak No.12/G, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1087	Upgradation Of Government Girls Primary School To Middle School Level At Chak No. Chak No.15/G, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1088	Upgradation Of Government Girls Primary School To Girls Middle School Level At Chak No. Chak No.5/D, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1089	Upgradation Of Government Girls Primary School To Middle School Level At Sarai Sidhu (Gharbi), NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1090	Upgradation Of Government Girls Primary School To Middle School Level At Ram Chotra, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1091	Upgradation Of Government Girls Primary School To Middle School Level At Chouper Hatta Sharqi, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1092	Upgradation Of Government Girls Primary School To Middle School Level At Tangra, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1093	Upgradation Of Government Girls Primary School To Middle School Level At Arjani Wala, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1094	Upgradation Of Government Girls Primary School To Middle School Level At Haji Dewana, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1095	Upgradation Of Government Girls Primary School To Middle School Level At Chak Sultan Mahmood, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1096	Upgradation Of Government Girls Primary School To Middle School Level At Chak No.3 Kassi Jadid, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1097	Upgradation Of Government Girls Primary School To Middle School Level At Ward No.16 Kabirwala, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1098	Upgradation Of Government Girls Primary School To Middle School Level At Nabi Pur, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1099	Upgradation Of Government Girls Primary School To Middle School Level At Kothi No.7, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1100	Upgradation Of Government Girls Primary School To Middle School Level At Shah Pur Nathu Wala, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1101	Upgradation Of Government Girls Primary School To Middle School Level At Asim Abad, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1102	Upgradation Of Government Girls Primary School To Middle School Level At Thakral, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1103	Upgradation Of Government Girls Primary School To Middle School Level At Chitor Garh, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1104	Upgradation Of Government Girls Primary School To Middle School Level At Choki Sial, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1105	Upgradation Of Government Girls Primary School To Middle School Level At Sher Grah, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1106	Upgradation Of Government Girls Primary School To Middle School Level At 25 Pull, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1107	Upgradation Of Government Girls Primary School To Middle School Level At Hossi Haraj, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1108	Upgradation Of Government Girls Primary School To Middle School Level At Chak No.12/D, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1109	Upgradation Of Government Girls Primary School To Middle School Level At Sarai Sidhu Gharbi, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1110	Upgradation Of Government Girls Primary School To Middle School Level At Sarai Sidhu South, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1111	Upgradation Of Government Girls Primary School To Middle School Level At Pull Gomi Wali, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1112	Upgradation Of Government Girls Primary School To Middle School Level At Ahmad Pur, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1113	Upgradation Of Government Girls Primary School To Middle School Level At Balochan, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1114	Upgradation Of Government Girls Primary School To Middle School Level At Qaim Wala, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1115	Upgradation Of Government Girls Primary School To Middle School Level At Ibrahim Pur Jadid, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1116	Upgradation Of Government Girls Primary School To Middle School Level At Sarfraz Pur, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1117	Upgradation Of Government Girls Primary School To Middle School Level At Gogra Qalandar, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1118	Upgradation Of Government Girls Primary School To Middle School Level At Mohabbat Taragr, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1119	Upgradation Of Government Girls Primary School To Middle School Level At Tawakal Wala, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1120	Upgradation Of Government Girls Primary School To Middle School Level At Taleem-ul-Islam Kohi Wala, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1121	Upgradation Of Government Girls Primary School To Middle School Level At Greeb Abad Moza Anyat Pur, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1122	Upgradation Of Government Girls Primary School To Middle School Level At Karm Pur Joota, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1123	Upgradation Of Government Girls Primary School To Middle School Level At Qitta Budhan Wana, NA-156, District Khanewal Un-Approved Khanewal	4.494	0.000	0.000	4.494	4.494	0.000	0.000	0.000
1124	Up-gradation of Govt. Girls Elementary School 359/EB to High Level District Vehari Un-Approved Vehari	9.788	0.000	0.000	9.788	9.788	0.000	0.000	0.000
1125	Up-gradation of Govt. Girls Elementary School 275/EB to High Level District Vehari Un-Approved Vehari	9.788	0.000	0.000	9.788	9.788	0.000	0.000	0.000
1126	Up-gradation of Govt. Girls Primary School 136/EB to Middle Level District Vehari Un-Approved Vehari	7.555	0.000	0.000	7.555	7.555	0.000	0.000	0.000
1127	Up-gradation of Govt. Girls Elementary School 199/EB to High Level District Vehari Un-Approved Vehari	9.788	0.000	0.000	9.788	9.788	0.000	0.000	0.000
1128	Up-gradation of Govt. Girls Elementary School 283/EB to High Level District Vehari Un-Approved Vehari	9.788	0.000	0.000	9.788	9.788	0.000	0.000	0.000
1129	Up-gradation of Govt. Girls High School 265/EB to Middle Level District Vehari Un-Approved Vehari	7.555	0.000	0.000	7.555	7.555	0.000	0.000	0.000
1130	Up-gradation of Govt. Girls Primary School 100/EB to Middle Level District Vehari Un-Approved Vehari	7.555	0.000	0.000	7.555	7.555	0.000	0.000	0.000

SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1131	Up-gradation of Govt. Primary School 100/EB to Middle Level District Vehari Un-Approved Vehari	7.555	0.000	0.000	7.555	7.555	0.000	0.000	0.000
1132	Up-gradation of Govt. Primary School 361/EB to Middle Level District Vehari Un-Approved Vehari	7.555	0.000	0.000	7.555	7.555	0.000	0.000	0.000
1133	Up-gradation of Govt. Girls Primary School 361/EB to Middle level District Vehari Un-Approved Vehari	7.555	0.000	0.000	7.555	7.555	0.000	0.000	0.000
1134	Up-gradation of Govt. Girls Primary School 181/EB to Middle level District Vehari Un-Approved Vehari	7.555	0.000	0.000	7.555	7.555	0.000	0.000	0.000
1135	Up-gradation of Govt. Girls Elementary School 197/EB to High Level District Vehari Un-Approved Vehari	9.788	0.000	0.000	9.788	9.788	0.000	0.000	0.000
1136	Up-gradation of Govt. Girls Elementary School 261/EB to High Level District Vehari Un-Approved Vehari	9.788	0.000	0.000	9.788	9.788	0.000	0.000	0.000
1137	Up-gradation of Government Girls Primary School to Middle Chak No.527/EB District Vehari Un-Approved Vehari	7.223	0.000	0.000	7.223	7.223	0.000	0.000	0.000
1138	Up-gradation of Government Girls Primary School to Middle Chak No.44/KB District Vehari Un-Approved Vehari	7.223	0.000	0.000	7.223	7.223	0.000	0.000	0.000
1139	Up-gradation of Government Girls Primary School to Middle Chak No.479/EB District Vehari Un-Approved Vehari	7.223	0.000	0.000	7.223	7.223	0.000	0.000	0.000
1140	Up-gradation of Government Girls Primary School to Middle Chak No.23/WB District Vehari Un-Approved Vehari	7.223	0.000	0.000	7.223	7.223	0.000	0.000	0.000
1141	Up-gradation of Government Girls Primary School to Middle Molvi Wah District Vehari Un-Approved Vehari	7.223	0.000	0.000	7.223	7.223	0.000	0.000	0.000
1142	Establishment of Girls Primary School Ghafoor Wah, Girls Primary School 48/KB District Vehari Un-Approved Vehari	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1143	Up-gradation of Government Girls Primary School 101/WB to Middle Level District Vehari Un-Approved Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1144	Up-gradation of Government Girls Primary School to Middle Level Chak No.169/WB District Vehari Un-Approved Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1145	Up-gradation of Govt. Girls Primary School 139/WB to Middle Standard District Vehari Un-Approved Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1146	Up-gradation of Govt. Girls Primary School Warsi Wahan to Middle Standard District Vehari Un-Approved Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1147	Up-gradation of Govt. Girls Primary School Arain Wahan to Middle Standard District Vehari Un-Approved Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1148	Up-gradation of Girls Primary School Chak No.33/WB to Middle Level District Vehari Un-Approved Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1149	Up-gradation GGMS Chak No.197/EB from Middle to High District Vehari Un-Approved Vehari	7.400	0.000	0.000	7.400	7.400	0.000	0.000	0.000
1150	Up-gradation GGES Chak No.367/EB from Middle to High District Vehari Un-Approved Vehari	7.400	0.000	0.000	7.400	7.400	0.000	0.000	0.000
1151	Up-gradation of GGMS Chak No.373/EB from Middle to High District Vehari Un-Approved Vehari	7.400	0.000	0.000	7.400	7.400	0.000	0.000	0.000
1152	Up-gradation of GGMS Chak No.191/EB from Primary to Middle District Vehari Un-Approved Vehari	5.765	0.000	0.000	5.765	5.765	0.000	0.000	0.000
1153	Up-gradation of GGPS Chak No.195/EB from Primary to Middle District Vehari Un-Approved Vehari	5.765	0.000	0.000	5.765	5.765	0.000	0.000	0.000
1154	Up-gradation of GGPS Chak No.118/EB from Primary to Middle District Vehari Un-Approved Vehari	5.765	0.000	0.000	5.765	5.765	0.000	0.000	0.000
1155	Up-gradation of GGPS Chak No.431/EB from Primary to Middle District Vehari Un-Approved Vehari	5.765	0.000	0.000	5.765	5.765	0.000	0.000	0.000
1156	Up-gradation of GGPS Chak No.100/EB from Primary to Middle District Vehari Un-Approved Vehari	5.765	0.000	0.000	5.765	5.765	0.000	0.000	0.000
1157	Up-gradation of Government Boys Primary School Chak No.493/E.B Burewala to Middle Level District Vehari Un-Approved Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1158	Construction of opening New "Girls Primary School" in Mouza Ghazi Khanana Chakar Fatto Wala District Un-Approved Vehari	3.558	0.000	0.000	3.558	3.558	0.000	0.000	0.000
1159	Establishment of Primary Boys School" in 41 KB UC Sandera PP-234, District Vehari Un-Approved Vehari	3.558	0.000	0.000	3.558	3.558	0.000	0.000	0.000
1160	Up-gradation of GGPS Chak no.28/WB Tehsil Vehari to Middle Level District Vehari Un-Approved Vehari	8.046	0.000	0.000	8.046	8.046	0.000	0.000	0.000
1161	Construction of Multipurpose Hall GHS Islamia Vehari Un-Approved Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1162	Up-gradation of Girls Middle School Noorwala District Rahim Yar Khan Un-Approved Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1163	Up-Gradation of Govt. Girls Primary School to Elementary Level at Chak No.69/NP PP-291, District Rahim Yar Khan Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
1164	Up-Gradation of Govt. Boys Primary School to Boys Elementary Level at Puran PP-291, District Rahim Yar Khan Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
1165	Up-Gradation of Govt. Girls Primary School to Elementary Level at Basti Thull Khair Muhammad PP-291, District Rahim Yar Khan Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
1166	Up-Gradation of Govt. Boys Primary School to Boys Elementary Level at Basti Jogi Wala Mouza Muhammad Pur Qureshian, PP-291, District Rahim Yar Khan Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
1167	Up-Gradation of Govt. Boys Elementary School to High Level at Shah Garh Tehsil Rahim Yar Khan Un-Approved Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1168	Up-gradation of School Government Girls Primary School to Middle School (Tibba Balchoaan) SDQ PP-296, District Rahim Yar Khan Un-Approved Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1169	UP-gradation of School Government Girls Primary School to Middle School (Abid Colony) SDQ PP-296, District Rahim Yar Khan Un-Approved Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1170	Up-Gradation of Govt. Girls Primary School Tootal Mastoi to Middle Level District Rahim Yar Khan Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
1171	Up-Gradation of Govt. Boys Middle School Dauwala to High Level District Rahim Yar Khan Un-Approved Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1172	Up-Gradation of Govt. Girls Primary School to Middle Level Chak No.271/1-L District Rahim Yar Khan Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
1173	Re-Construction of Govt. Girls Middle School at Basti Abdullah Mouza Kotla Mahi District Rahim Yar Khan Un-Approved Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1174	Up-Gradation of Govt. Boys Primary School to Middle Level at Pai Ahna Tehsil Khan Pur PP-288, District Rahim Yar Khan Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
1175	Up-Gradation of Govt. Boys Primary School to Middle Level at Basti Azmat Ullah District Rahim Yar Khan Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1176	Upgradation of Gov't Boys Primery School Chah Jarh Wala to Middle Level District DG Khan Un-Approved Dera Ghazi Khan	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1177	Upgradation of Gov't Girls Primery School Chah Jarh Wala to Middle Level District DG Khan Un-Approved Dera Ghazi Khan	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1178	Upgradation of Gov't Boys Primery School Bhrgrah to Middle Level District DG Khan Un-Approved Dera Ghazi Khan	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1179	Upgradation of Gov't Boys Primery School Jongal Wala to Middle Level District DG Khan Un-Approved Dera Ghazi Khan	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1180	Establishment of Government Girls Primary School Basti Mayo, U/C Tufki Disrict Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1181	Establishment of Boys Primary School Basti Lashari No.2 U/C Muhammad Pur No.2 Disrict Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1182	Establishment of Boys Primary School Basti Bashir Dumrea U/C Bhakharpur Disrict Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1183	Establishment of Boys Primary School, Basti Saif Ullah Pittafi, U/C Peeruwala Disrict Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1184	Establishment of Government Girls Primary School, Bita Ghulam Ali, U/C Darkhwast Jamal Khan Gharbi No.2 Disrict Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1185	Establishment of Government Primary School, Basti Ramzan Khan Sahr at Sharian Wala Khokha, U/C Bulywala Disrict Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1186	Establishment of Government Primary School, Basti Minhas U/C Harrand Disrict Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1187	Up-gradation of Government Primary Boys School Khalung Shumali to Middle Level District Muzaffargarh Un-Approved Muzaffargarh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1188	Up-gradation Govt. Girls E/S 148/DB to High Leveln District Bahawalpur Un-Approved Bahawalpur	7.449	0.000	0.000	7.449	7.449	0.000	0.000	0.000
1189	Up-gradation Govt. Girls E/S 111/DB to High Level District Bahawalpur Un-Approved Bahawalpur	7.459	0.000	0.000	7.459	7.459	0.000	0.000	0.000
1190	Up-gradation Govt. Girls E/S 59/DB to High Level District Bahawalpur Un-Approved Bahawalpur	8.177	0.000	0.000	8.177	8.177	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1191	Up-gradation Govt. Girls E/S 43/DB to Elementary Level District Bahawalpur Un-Approved Bahawalpur	8.722	0.000	0.000	8.722	8.722	0.000	0.000	0.000
1192	Up-gradation Govt. Girls E/S 23/BC to Elementary Level District Bahawalpur Un-Approved Bahawalpur	5.769	0.000	0.000	5.769	5.769	0.000	0.000	0.000
1193	Up-gradation Govt. Girls E/S 62/DB to Elementary Level District Bahawalpur Un-Approved Bahawalpur	5.215	0.000	0.000	5.215	5.215	0.000	0.000	0.000
1194	Up-gradation Govt. Girls E/S 105/DB to Elementary Level District Bahawalpur Un-Approved Bahawalpur	5.215	0.000	0.000	5.215	5.215	0.000	0.000	0.000
1195	Up-gradation Govt. Girls E/S 61/DB to Elementary Level District Bahawalpur Un-Approved Bahawalpur	5.215	0.000	0.000	5.215	5.215	0.000	0.000	0.000
1196	Provision of Building to Govt. Tanzeem Primary School, Mouza Bhainda Laar, Tehsil Ahmedpur Sharqia District Bahawalpur Un-Approved Bahawalpur	8.895	0.000	0.000	8.895	8.895	0.000	0.000	0.000
1197	Up-gradation of Govt. Boys High School, Chak No.112/M to Govt. Boys Higher Secondary School Level.District Bahawalnagar Un-Approved Bahawalnagar	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1198	Up-gradation of Govt. Girls High School, Chak No.106/6R to Govt. Higher Secondary School Level. District Bahawalnagar Un-Approved Bahawalnagar	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1199	provision of 05 Class Rooms in Govt. Boys Primary School Aakuka Hitthar, District Bahawalnagar District Bahawalnagar Un-Approved Bahawalnagar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1200	Upgradation of Government Boys Primary School to Middle School Paey Anna ,Tehsil Khanpur District RahimYarKhan Un-Approved Rahim Yar Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1201	Upgradation of Government Boys Primary School to Middle School Basti Azmat Ullah ,Tehsil Khanpur District RahimYarKhan Un-Approved Rahim Yar Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1202	Up-Gradation of Govt. Girls Middle School to High Level at Chak No.47/P Tehsil Rahim Yar Khan (C.M Directive) Un-Approved Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1203	Construction of Class Rooms for the Students at Government Islamia Millia High School Jamia Muhammadi Sharif, District Chiniot (PP-74) Un-Approved Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1204	Upgradation of Govt. Girls Primary School Chak no.146, Bhakri to Middle Level District Chiniot (PP-74) Un-Approved Chiniot	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1205	Upgradation of Govt. Primary School Noor ALLah Daad Adda Pathan Kot to Middle Level District Chiniot (PP-74) Un-Approved Chiniot	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1206	Upgradation of Govt. Girls Middle School Chak No. 208, Sahal District Chiniot (PP-74) Un-Approved Chiniot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1207	Upgradation of Govt. Girls Middle School Mozay Najarian District Chiniot (PP-74) Un-Approved Chiniot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1208	Upgradation of Govt. Girls Primary School Muslim Colony Chinabnagar to Middle Level, District Chiniot, (PP-75) Un-Approved Chiniot	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1209	Upgradation of Govt. Girls Middle School Sangara to High Level, District Chiniot, (PP-75) Un-Approved Chiniot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1210	Upgradation of Govt. Girls Primary school Kala Bali to middle level District Jhang (PP-81) Un-Approved Chiniot	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
1211	Upgradation of Govt. Girls Primary school Murad wala District Jhang (PP-81) Un-Approved Chiniot	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
1212	Upgradation of Govt. Boys Elementary School Pirwala to High Level, District Jhang (PP-81) Un-Approved Chiniot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1213	Upgradation of Govt. Girls Elementary School Bilu to High Level, District Jhang (PP-81) Un-Approved Chiniot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1214	Upgradation of Govt. Boys Elementary School Bhawan to High Level, District (PP-81) Un-Approved Chiniot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1215	Upgradation of Govt. Girls Elementary School Kot Khan to High Level, District Jhang (PP-81) Un-Approved Chiniot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1216	Upgradation of Govt. Girls Primary School Mazari to Middle Level, District Jhang (PP-81) Un-Approved Chiniot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1217	Upgradation of Govt. Girls Elementary School Salianato High Level, District Jhang (PP-81) Un-Approved Chiniot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1218	Upgradation of Govt. Girls Middle School Chak No. 210 to Middle Level In District Chiniot (NA-88) Un-Approved Chiniot	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1219	Upgradation of Govt. Elementary Girls School Chak No. 444 to High Level District Jhang in (NA-88) Un-Approved Chiniot	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1220	Upgradation of Govt. Girls Primary School Sultan pur to Middle Level District Jhang (NA-88) Un-Approved Chiniot	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1221	Upgradation of Govt. Girls Primary School Chak No. 159 to Middle level District Jhang in (NA-88) Un-Approved Chiniot	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1222	Upgradation of Govt. Girls Primary School Chak No. 160 to Middle level District Jhang (NA-88) Un-Approved Chiniot	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1223	Up-gradation of GGPS to GG Middle School Chak No.211 JB District Chiniot Un-Approved Chiniot	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
1224	Up-gradation of GGPS to GG Middle School Chak No.204 JBDistrict Chiniot Un-Approved Chiniot	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
1225	Up-gradation of GGPS to GG Middle School Chak No.169JB District Jhng Un-Approved Chiniot	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
1226	Up-gradation of GGPS to GG Middle School Mauza Sultan Pur District Jhng Un-Approved Chiniot	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
Sub-Total: Prime Minister's SDG		3,359.684	0.000	0.000	3,359.684	3,359.684	0.000	0.000	0.000
Total: NEW SCHEMES		20,645.535	0.000	385.554	17,413.338	17,798.892	2,546.643	300.000	0.000
OTHER DEVELOPMENT PROGRAMME									
ODP									
1227	Punjab Education Foundation (PEF) 7/1/2017 Punjab	16,000.000	0.000	0.000	16,000.000	16,000.000	0.000	0.000	0.000
1228	Public School Support Programme (PSSP) 7/1/2017 Punjab	7,000.000	0.000	0.000	7,000.000	7,000.000	0.000	0.000	0.000
1229	Danish School and Center of Excellence Authority 7/1/2017 Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
Sub-Total: ODP		26,000.000	0.000	0.000	26,000.000	26,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		26,000.000	0.000	0.000	26,000.000	26,000.000	0.000	0.000	0.000
Grand Total		66,129.028	6,282.675	6,232.323	47,127.677	53,360.000	6,186.384	300.000	0.000

HIGHER EDUCATION DEPARTMENT

IMPORTANCE OF HIGHER EDUCATION FOR ECONOMIC GROWTH

A well-established higher education programme is essential for the creation of a knowledge-based economy. Punjab aims to move its economy to high productivity, for which a vibrant higher education sector is critical. For this purpose an entire infrastructure of facilities is required which provides the “software” for economic growth by creating a highly skilled pool of workers and an enabling environment for firms.

VISION

Enlightened and prospering Punjab reinforcing knowledge economy and equitable, quality learning at tertiary level.

POLICY

- Increasing equitable access to higher education.
- Perform as regulatory frame work for quality education.
- Faculty development through pedagogical skills.
- Regular monitoring mechanism for educational institutions.
- Revamping college education by developing strong relationship between tertiary education and the job market.
- Recruitment of college teachers through Punjab Public Service Commission.
- Strengthening of autonomous institutions/ universities.

OBJECTIVES

The basic aim of Higher Education Department is not only to cater the educational needs of the target population i.e. the students, but also broaden their vision and mental horizon in order to equip them to better deal with the academic and economic challenges of the modern world.

Furthermore to provide scholarships / monetary assistance to talented and needy students for pursuing quality education.

STRATEGY

- Consolidation of higher education facilities.
- Improving college infrastructure through provision of missing and additional facilities to public sector colleges.
- Promotion of Science and Computer education at tertiary level.
- Establishment of Support Unit in Higher Education Department for improved capacity in planning, implementation and monitoring of development programme.
- Capacity building of field managers of colleges sector.
- Interactive monitoring system by using Management Information System (MIS) for making informed decisions.
- Leadership and Faculty Development Academy for professional training of faculty and college managers.
- Award of scholarships and monetary assistance to talented and poor & less privileged background students of Punjab as well as other provinces.

STRATEGIC INTERVENTIONS

a. PROVISION OF MISSING FACILITIES & SECURITY COVER TO COLLEGES

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of colleges. Rs.1627 million has been allocated in ADP 2017-18 for provision of missing facilities and Rs. 300 million for security cover to the existing colleges.

b. ESTABLISHMENT OF KHAWAJA FARID UNIVERSITY OF ENGINEERING AND INFORMATION TECHNOLOGY (KFUEIT) R.Y. KHAN

There is no engineering and IT university in Bahawalpur Division of Southern Punjab. In pursuance of Chief Minister's direction, an IT and Engineering University is being established in R.Y. Khan to cater the educational needs of Southern Punjab. Rs.588 million have been kept for this on-going project in ADP-2017-18. The University is offering Four Years Degree Programs in B.Sc. Engineering, Information Technology and Information Communication Technology. Subsequently, Masters and PhD

Programmes will also be started. Classes of the University have been shifted to the renovated premises of university and execution on new blocks is in full swing. The building of the University will be completed during 2017-18.

c. ESTABLISHMENT OF SUB CAMPUSES / UNIVERSITIES

Sub campuses of different universities are being established in various cities of Punjab to provide higher education and research facilities to the population of the Province. An allocation of Rs. 620 million have been made in ADP 2017-18 for both Establishment of new universities at Sahiwal, Okara and Jhang and sub-campus of GC University Faisalabad at Toba Tek Singh, UET Taxila at Pind Dadan Khan and Punjab University at Chakwal.

d. E-YOUTH INITIATIVES

A program for provision of free of cost Laptop Computers to the students on merit basis was initiated in 2011-12. Higher Education Department has distributed 310,000 laptop computers in Punjab purely on merit basis in the previous years. Furthermore, 115,000 Laptops has also purchased in the financial year 2016-17 and are being distributed. Setting up of an assembly line for local production of Laptops in Punjab is actively under consideration.

e. ESTABLISHMENT OF KNOWLEDGE PARK AT DERA RAKH CHAAL, LAHORE

A piece of land measuring 802 Acres is available at Lahore near Ring Road for establishment of Lahore Knowledge Park (LKP). The model of LKP envisages several micro parks catering to different academies and industry / corporate sector. For this purpose the said piece of land will be developed and handed over to the interested parties under Public Private Partnership arrangements (PPP) for establishment of their institutes on merit basis. Feasibility study has been done and accordingly the project will be completed in phased manner.

f. PUNJAB EDUCATION ENDOWMENT FUND (PEEF)

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab established in 2009 with the objective to provide scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. PEEF was established with initial seed money of Rs. 2 billion. Government of the Punjab has allocated Rs. 21 billion till 2016-17. PEEF has awarded about 200,000 scholarships to the talented and deserving students of Punjab and other provinces. PEEF is spreading knowledge by enabling students otherwise unable to afford higher education on their own. Rs. 5 billion have been provided to the Punjab Educational Endowment Fund in FY 2017-18 for awarding 124,000 scholarships including about 875 scholarships for other provinces.

g. PUNJAB HIGHER EDUCATION COMMISSION (PHEC)

The recently established Punjab Higher Education Commission (PHEC) is gearing towards building a prosperous and skilled Punjab through providing quality higher education compatible with the imperatives of knowledge economy. An allocation of Rs. 500 million has been provided in the financial year 2017-18 for Strengthening of Punjab Higher Education Commission (PHEC) and to achieve its goals of excellence in higher education in Punjab Province.

h. OTHER INITIATIVES

Other initiatives include cash reward for speech / debate competition, Chinese language scholarship program, foreign tours for higher achievers, merit scholarships, foreign & domestic training program, provision of college buses etc. Previously funding for these initiatives were provided to Higher Education Department by Finance Department through non-development budget and from the current FY 2017-18, funding would be provided from the development side. Rs. 3 billion has been allocated for these initiatives in ADP 2017-18.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- Establishment of 35 new colleges in the Punjab.
- Up-gradation of 02 Colleges.
- Provision of Missing facilities to 39 colleges in the Punjab.
- Raising of boundary wall upto 8 feet height of 119 colleges completed.
- Distribution of Laptop computers to the meritorious students.
- Scholarships to 52,308 talented & needy students and achieved the target of 200,000 scholarships.

NEW INITIATIVES OF 2017-18

- Leadership and Faculty Development Academy.
- Promotion of Science Education in Higher Education Institutions (PC-II).
- Establishment of Community Colleges in Punjab.
- Provision of Furniture and Library Books.
- Strengthening of Punjab Higher Education Commission in Punjab.
- Establishment of sub-campuses of universities.
- Establishment of New Universities.

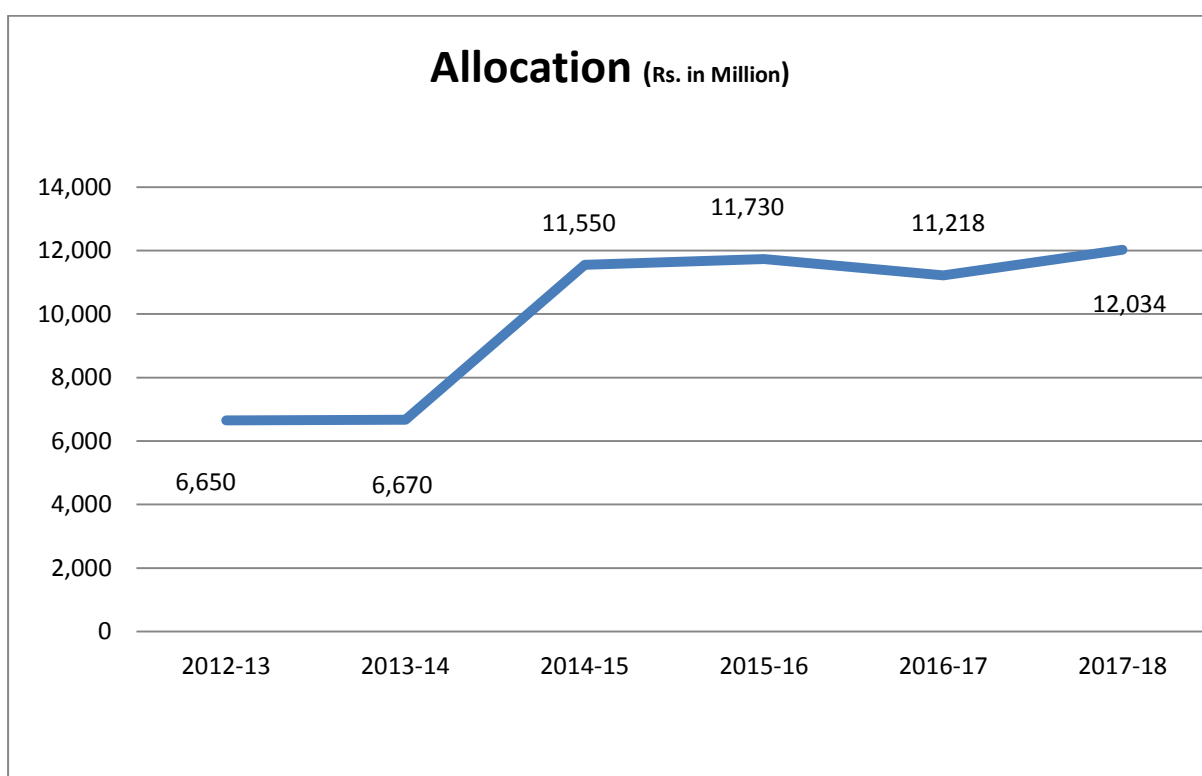
TARGETS FOR FINANCIAL YEAR 2017-18

- Establishment of 50 degree colleges in the Punjab.
- Provision of Missing facilities to 30 colleges in the Punjab.
- Completion of building of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan.
- Provision of 124,000 scholarships including 875 for other provinces through PEEF.

TREND OF ALLOCATION

(Million PKR)

Sr. No.	Year	Allocation
1.	2013-14	6,670
2.	2014-15	11,550
3.	2015-16	11,730
4.	2016-17	11,218
5.	2017-18	12,034



OTHER DEVELOPMENT PROGRAMS (ODP) 2017-18

Name of Institution	Allocation
• Punjab Education Endowment Fund	Rs. 5,000 million
• Punjab Higher Education Commission	Rs. 500 million
• Lahore Knowledge Park / ITUP	Rs. 500 million
Total	Rs. 6,000 million

MTDF 2017-20
Higher Education Department: Summary
Development Programme 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	6,151	0.000	6,151
Total	6,151	0.000	6,151
New Schemes			
Regular	5,883	0.000	5,883
Other Development Programme	6,000	0.000	6,000
Total (ongoing+new)	18,034	0.000	18,034

Development Program 2018-19

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	6,766	0	6,766
Total	6,766	0	6,766
New Schemes			
Regular	6,471	0	6,471
Other Development Programme	6,600		6,600
Total (ongoing+new)	19,837	0	19,837

Development Program 2019-20

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	7,443	0	7,443
Total	7,443	0	7,443
New Schemes			
Regular	7,118	0	7,118
Other Development Programme	7,260		7,260
Total (ongoing+new)	21,821	0	21,821
MTDF 2017-20: Grand Total			59,692

HIGHER EDUCATION: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	80.000	0.000	80.000	145.707	0.000
Establishment of Colleges	95	3,394.738	463.203	0.000	3,857.941	2,344.285	452.613
Establishment of Sub Campuses / Universities	6	205.000	697.195	0.000	902.195	1,706.801	1,342.665
Local Development Program	7	210.407	14.173	0.000	224.580	294.985	156.000
Provision of Missing Facilities	37	917.431	168.923	0.000	1,086.354	590.144	137.182
Total: ON-GOING SCHEMES	147	4,727.576	1,423.494	0.000	6,151.070	5,081.922	2,088.460
<u>NEW SCHEMES</u>							
Regular	17	558.000	3,958.594	0.000	4,516.594	1,394.000	736.000
Establishment of Colleges	3	20.000	0.000	0.000	20.000	190.000	50.000
Establishment of Sub Campuses / Universities	1	100.000	0.000	0.000	100.000	800.000	600.000
Local Development Program	45	1,107.469	0.000	0.000	1,107.469	3,503.323	3,127.901
Prime Minister's SDGs Program	1	34.000	0.000	0.000	34.000	0.000	0.000
Provision of Missing Facilities	18	71.219	33.648	0.000	104.867	732.627	368.000
Total: NEW SCHEMES	85	1,890.688	3,992.242	0.000	5,882.930	6,619.950	4,881.901
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Other Development Programme	3	0.000	6,000.000	0.000	6,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	3	0.000	6,000.000	0.000	6,000.000	0.000	0.000
Grand Total	235	6,618.264	11,415.736	0.000	18,034.000	11,701.872	6,970.361

HIGHER EDUCATION

Regular

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1230	Faculty Pedagogy Skills Programme (Staff Development Academy) 13/03/2017 Lahore	176.087	26.600	0.000	50.000	50.000	99.487	0.000	0.000
1231	Capacity strengthening of planning wing of HED 11/5/2016 Punjab	96.419	20.199	0.000	30.000	30.000	46.220	0.000	0.000
Sub-Total: Regular		272.506	46.799	0.000	80.000	80.000	145.707	0.000	0.000

Establishment of Colleges

1232	Establishment of Govt. College for Boys Dhoke Syedan, Rawalpindi 20/04/2016 Rawalpindi	64.800	35.672	29.128	0.000	29.128	0.000	0.000	0.000
1233	Establishment of Girls Degree College at Chak Beli Khan 8/11/2016 Rawalpindi	141.657	6.500	30.000	0.000	30.000	75.157	30.000	0.000
1234	Establishment of Govt. Boys Degree College at Dharmyal, 30/12/14 Rawalpindi	111.170	70.022	31.148	10.000	41.148	0.000	0.000	0.000
1235	Establishment of Govt. Girls Degree College at Dharmyal, 25/05/15 Rawalpindi	135.866	91.448	35.160	9.258	44.418	0.000	0.000	0.000
1236	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan 5/12/2014 Rawalpindi	133.473	55.893	40.000	0.000	40.000	37.580	0.000	0.000
1237	Establishment of Degree Colleges for Girls Mandra 30/12/14 Rawalpindi	123.261	60.000	53.261	10.000	63.261	0.000	0.000	0.000
1238	Establishment of Degree College for Boys at Tehsil Hassanabdal, District Attock 27/03/15 Attock	123.486	63.448	45.038	15.000	60.038	0.000	0.000	0.000
1239	Establishment of Govt. Girls Degree College Lawa, Chakwal 3/1/2013 Chakwal	98.973	88.973	10.000	0.000	10.000	0.000	0.000	0.000
1240	Govt. Girls Degree College Chakwal City Approved 2017/05/15 Chakwal	120.000	5.000	30.000	0.000	30.000	85.000	0.000	0.000
1241	Establishment of Govt. College for Women at Bhagwal, Chakwal 5/12/2014 Chakwal	111.890	57.334	44.556	10.000	54.556	0.000	0.000	0.000
1242	Establishment of Govt. Degree College for Women at Sanghoi, District Jhelum 30/12/14 Jhelum	139.026	62.890	55.000	0.000	55.000	21.136	0.000	0.000
1243	Establishment of New Girls Degree College Mela Mandi, Sargodha 2/9/2014 Sargodha	112.371	77.893	26.478	8.000	34.478	0.000	0.000	0.000
1244	Establishment of Degree College Shah Nikdar District Sargodha. 16/02/17 Sargodha	99.245	5.000	30.000	0.000	30.000	64.245	0.000	0.000

HIGHER EDUCATION

Establishment of Colleges

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1245	Establishment of Boys Degree College Bhabra Sargodha 16/02/17 Sargodha	110.550	5.000	38.573	0.000	38.573	66.977	0.000	0.000
1246	Establishment of Govt. Girls Degree College, 47/MB, Khushab 2/9/2014 Khushab	102.879	77.893	16.986	8.000	24.986	0.000	0.000	0.000
1247	Establishment of Govt. Degree College for Boys, 47/MB, Khushab 2/9/2014 Khushab	97.104	66.302	22.802	8.000	30.802	0.000	0.000	0.000
1248	Establishment of Degree College Girls Katha Saghral, Khushab. 19/12/14 Khushab	121.657	57.871	55.786	8.000	63.786	0.000	0.000	0.000
1249	Establishment of Degree College for Women Kundian 30/03/11 Mianwali	55.152	47.758	7.394	0.000	7.394	0.000	0.000	0.000
1250	Establishment of Degree College for girls, Mochh, Mianwali 19/08/11 Mianwali	55.332	43.915	11.417	0.000	11.417	0.000	0.000	0.000
1251	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak) 15/09/14 Bhakkar	113.456	82.893	20.563	10.000	30.563	0.000	0.000	0.000
1252	Establishment of Boys Degree College at 47-TDA Bhakkar 15/09/14 Bhakkar	110.890	72.893	27.997	10.000	37.997	0.000	0.000	0.000
1253	Establishment of Boys College at Behal, Bhakkar 3/12/2014 Bhakkar	108.422	63.218	35.204	10.000	45.204	0.000	0.000	0.000
1254	Establishment of Girls Degree College at 47-TDA Bhakkar 15/09/14 Bhakkar	112.444	57.871	44.573	10.000	54.573	0.000	0.000	0.000
1255	Construction of Degree College for Women in Thal, Bhakkar 15/09/14 Bhakkar	113.905	54.893	49.012	10.000	59.012	0.000	0.000	0.000
1256	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad 17/03/17 Faisalabad	137.766	15.000	25.000	0.000	25.000	97.766	0.000	0.000
1257	Establishment of Degree College for Girls at Sityana Banglow, District Faisalabad 11/2/2015 Faisalabad	117.380	75.158	31.641	10.581	42.222	0.000	0.000	0.000
1258	Establishment of Boys Degree Colleges, Pansara Faisalabad. 22/10/15 Faisalabad	132.888	42.871	50.000	0.000	50.000	40.070	0.000	0.000
1259	Establishment of Government Girls Degree College Chak No. 374 GB Arrkana Jaranwala Faisalabad 30/12/2016 Faisalabad	165.842	75.393	41.000	0.000	41.000	49.449	0.000	0.000
1260	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road, District Faisalabad 8/10/2015 Faisalabad	143.217	50.371	40.000	0.000	40.000	52.846	0.000	0.000

HIGHER EDUCATION

Establishment of Colleges

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1261	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad 13/11/15 Faisalabad	120.833	47.871	40.000	0.000	40.000	32.962	0.000	0.000
1262	Establishment of Home Economics College at Faisalabad 22/01/2016 Faisalabad	177.005	80.022	40.000	0.000	40.000	56.983	0.000	0.000
1263	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang 4/1/2017 Jhang	138.442	5.000	25.000	0.000	25.000	70.000	38.442	0.000
1264	Establishment of Govt. Girls Degree College Wariamwala. 3/12/2014 Jhang	109.634	72.893	28.241	8.500	36.741	0.000	0.000	0.000
1265	Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang 2/12/2014 Jhang	112.418	72.893	31.025	8.500	39.525	0.000	0.000	0.000
1266	Establishment of Govt. Degree College for Women at Satellite Town, Jhang 27/03/15 Jhang	115.509	54.893	50.616	10.000	60.616	0.000	0.000	0.000
1267	Establishment of Govt. Girls Degree College Khewa, Jhang 22/10/15 Jhang	140.540	57.871	40.000	0.000	40.000	42.669	0.000	0.000
1268	Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang 27/03/15 Jhang	132.139	57.893	64.246	10.000	74.246	0.000	0.000	0.000
1269	Establishment of Govt. Degree College for Women at Ratta Matta Jhang 20/04/2016 Jhang	120.870	15.000	50.000	0.000	50.000	55.870	0.000	0.000
1270	Establishment of Government Degree College for Women at Sandhilianwali, District, Toba Tek Singh. Approved Toba Tek Singh	124.110	2.000	25.000	0.000	25.000	50.000	47.110	0.000
1271	Establishment of Government Girls Degree College at Ludewala Warraich, Gujranwala. 5/3/2014 Gujranwala	119.432	104.432	15.000	0.000	15.000	0.000	0.000	0.000
1272	Est. of Govt. Boys Degree College at Arup, Tehsil & District Gujranwala 26/08/15 Gujranwala	95.521	70.682	15.009	9.830	24.839	0.000	0.000	0.000
1273	Establishment of Girls Degree College, Delawar Cheema, Tehsil Wazirabad Gujranwala 3/12/2014 Gujranwala	87.695	52.893	25.202	9.600	34.802	0.000	0.000	0.000
1274	Establishment of Boys Degree College Udowali, Gujranwala 3/12/2014 Gujranwala	84.685	32.471	42.614	9.600	52.214	0.000	0.000	0.000
1275	Establishment of Govt. Degree College for Women Jhallan, Tehsil Nowshera Virkan 3/12/2014 Gujranwala	87.695	32.471	45.624	9.600	55.224	0.000	0.000	0.000
1276	Establishment of Govt. Girls College at Sohdra Town Tehsil Wazirabad Gujranwala 3/12/2014 Gujranwala	87.913	32.471	45.842	9.600	55.442	0.000	0.000	0.000

HIGHER EDUCATION

Establishment of Colleges

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1277	Establishment of Govt. Degree College for Women, Sharqi Side, Hafizabad 13/11/15 Hafizabad	126.693	25.000	40.000	0.000	40.000	61.693	0.000	0.000
1278	Establishment of Govt. Degree College for Boys Deona, District Gujrat 3/12/2014 Gujrat	86.816	77.466	0.000	9.350	9.350	0.000	0.000	0.000
1279	Establishment. of Govt. Boys Degree College Jaggu Head 22/10/15 Gujrat	110.037	15.000	50.000	0.000	50.000	45.037	0.000	0.000
1280	Establishment of Girls Degree College at Bherowal, MB Din. 3/12/2014 Mandi Bahauddin	88.878	57.655	21.323	9.900	31.223	0.000	0.000	0.000
1281	Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din 16/02/17 Mandi Bahauddin	120.000	5.000	30.000	0.000	30.000	85.000	0.000	0.000
1282	Establishment of Govt. Girls Degree College at Haria, Tehsil Malikwal, District M.B.Din 26/08/15 Mandi Bahauddin	110.593	20.000	50.000	0.000	50.000	40.593	0.000	0.000
1283	Establishment of Govt. Girls Degree College at Kuthiala Sheikhan, Tehsil & District M.B.Din 26/08/15 Mandi Bahauddin	110.326	15.000	50.000	0.000	50.000	45.326	0.000	0.000
1284	Govt. Boys Degree College, Rukan Tehsil Malikwal District Mandi Bahauddin 20/10/14 Mandi Bahauddin	100.304	32.471	58.233	9.600	67.833	0.000	0.000	0.000
1285	Establishment of Govt. Girls Degree College at Sattrah, Tehsil Daska, Sialkot 3/12/2014 Sialkot	105.671	76.333	19.738	9.600	29.338	0.000	0.000	0.000
1286	Establishment of Girls Degree College at the Baddiana, Sialkot 16/02/17 Sialkot	135.300	5.000	30.000	0.000	30.000	60.000	40.300	0.000
1287	Establishment of Govt. Degree College for Women at Marakiwal, District Sialkot 3/12/2014 Sialkot	117.136	67.870	39.666	9.600	49.266	0.000	0.000	0.000
1288	Est. of Govt. Boys Degree College at Chobara Tehsil, Pasrur Sialkot 14/06/2016 Sialkot	120.674	22.895	50.000	0.000	50.000	47.779	0.000	0.000
1289	Construction of Govt. Girls Degree College Mundayki Goraya 14/06/2016 Sialkot	134.572	22.895	50.000	0.000	50.000	61.677	0.000	0.000
1290	Establishment. Of Govt. Girls Degree College at Ora Tehsil and District Sialkot 23/09/15 Sialkot	122.224	47.871	50.000	0.000	50.000	24.353	0.000	0.000
1291	Establishment of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot 23/09/15 Sialkot	125.744	47.871	50.000	0.000	50.000	27.873	0.000	0.000
1292	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal 14/06/2016 Narowal	110.379	45.276	55.474	9.629	65.103	0.000	0.000	0.000

HIGHER EDUCATION

Establishment of Colleges

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1293	Establishment of Govt, Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal 26/08/15 Narowal	102.866	15.435	60.366	9.629	69.995	17.436	0.000	0.000
1294	Establishment of Boys Degree College Kahna, Lahore 10/3/2016 Lahore	146.276	138.595	0.000	7.681	7.681	0.000	0.000	0.000
1295	Establishment of Boys Degree College, Badian Road, Lahore 2/9/2014 Lahore	130.856	121.401	0.000	9.455	9.455	0.000	0.000	0.000
1296	Establishment of Govt. Degree College for Women, Manga Mandi, Lahore 8/11/2016 Lahore	187.374	12.000	40.000	0.000	40.000	80.000	55.374	0.000
1297	Establishment of Girls Degree College at Daras Bare Mian,Lahore 6/4/2017 Lahore	155.069	2.000	63.443	0.000	63.443	89.626	0.000	0.000
1298	Establishment of Govt. Degree College for women Bucheki District Nankana 22/10/15 Nankana Sahib	110.894	54.319	30.815	25.760	56.575	0.000	0.000	0.000
1299	Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib 25/05/15 Nankana Sahib	128.633	52.892	50.000	0.000	50.000	25.741	0.000	0.000
1300	Establishment of Degree College for Women at Chaanga Manga, District Kasur 6/4/2017 Kasur	158.345	5.000	30.000	0.000	30.000	70.000	53.345	0.000
1301	Establishment of Govt. Girls Degree College Ellahbad, Kasur 8/11/2016 Kasur	114.355	67.893	35.007	11.455	46.462	0.000	0.000	0.000
1302	Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara 11/4/2017 Okara	160.331	5.000	25.000	0.000	25.000	70.000	60.331	0.000
1303	Establishment of Govt. Degree College for Women, Kamir Town, Sahiwal 3/10/2014 Sahiwal	120.833	108.036	2.797	10.000	12.797	0.000	0.000	0.000
1304	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal. 2/12/2014 Sahiwal	116.180	62.893	42.287	11.000	53.287	0.000	0.000	0.000
1305	Establishment of Govt. Boys Degree College, Kamir, Sahiwal 2/12/2014 Sahiwal	137.440	67.893	48.547	21.000	69.547	0.000	0.000	0.000
1306	Establishment of Govt. Degree College for Women, 90- More, Sahiwal 14/06/2016 Sahiwal	155.093	30.911	40.000	0.000	40.000	84.182	0.000	0.000
1307	Establishment of Boys Degree College at Old Radant Canal Bunglow Adibagh Basti, Multan. Approved Multan	154.516	2.000	25.000	0.000	25.000	70.000	57.516	0.000
1308	Establishment of Girls Degree College at Nawabpur, Multan 3/12/2014 Multan	118.944	37.371	50.000	0.000	50.000	31.573	0.000	0.000

HIGHER EDUCATION

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(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
1309	Establishment of Girls Degree College Karam Pur, Vehari 30/04/14 Vehari	111.040	80.022	20.018	11.000	31.018	0.000	0.000	0.000
1310	Establishment of Govt. Girls Degree College at Vehova, District D.G.Khan 31/10/14 Dera Ghazi Khan	117.733	62.893	47.840	7.000	54.840	0.000	0.000	0.000
1311	Establishment of Boys Degree College at Umer Kot, Tehsil Rojhan, Rajanpur 30/01/14 Rajanpur	97.253	87.253	10.000	0.000	10.000	0.000	0.000	0.000
1312	Establishment of Boys Degree College at Kot Mithan, District Rajanapur 2/12/2014 Rajanpur	107.643	82.893	17.750	7.000	24.750	0.000	0.000	0.000
1313	Establishment of Govt. Degree College for Boys at Sananwan, Tehsil Kot Addu 3/12/2014 Muzaffargarh	112.605	102.605	10.000	0.000	10.000	0.000	0.000	0.000
1314	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu 31/10/14 Muzaffargarh	130.124	53.393	50.000	0.000	50.000	26.731	0.000	0.000
1315	Establishment of Govt. Degree College for Women Chak No. 112/M, Tehsil Chistian, District Bahawalnagar 22/01/2016 Bahawalpur	133.785	56.337	40.000	0.000	40.000	37.448	0.000	0.000
1316	Establishment of Home Economics College at Bahawalpur 8/11/2016 Bahawalpur	215.195	15.000	40.000	0.000	40.000	90.000	70.195	0.000
1317	Establishment of Girls Degree College at Latifabad (Haroonabad) 3/12/2014 Bahawalnagar	119.656	72.893	22.857	23.906	46.763	0.000	0.000	0.000
1318	Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar 20/04/2016 Bahawalnagar	142.153	30.285	45.000	0.000	45.000	66.868	0.000	0.000
1319	Establishment of Girls Degree College Tranda Muhammad Panah, Thesil Liaquatpur 15/09/14 Rahim Yar Khan	150.868	117.868	33.000	0.000	33.000	0.000	0.000	0.000
1320	Establishment of Boys Degree College at Sahja Tehsil & District R.Y.Khan 25/05/15 Rahim Yar Khan	107.243	47.871	40.000	0.000	40.000	19.372	0.000	0.000
1321	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan 4/12/2014 Rahim Yar Khan	138.116	82.867	40.000	0.000	40.000	15.249	0.000	0.000
1322	Establishment of Boys Degree College Tranda Muhammad Panah, Thesil Liaquatpur 20/02/15 Rahim Yar Khan	117.416	40.597	50.000	0.000	50.000	26.819	0.000	0.000
1323	Establishment of Govt. Girls Degree College Kot Samaba 30/12/2016 Rahim Yar Khan	166.211	37.871	40.000	0.000	40.000	88.340	0.000	0.000
1324	Establishment of Govt. Degree College for Boys at Lalian, District Chiniot 27/03/15 Chiniot	98.604	47.893	41.400	9.311	50.711	0.000	0.000	0.000

HIGHER EDUCATION

Establishment of Colleges

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1325	Establishment of Govt. Girls Degree College at Pir Panjah 25/05/15 Chiniot	97.170	39.871	48.041	9.258	57.299	0.000	0.000	0.000
1326	Establishment of Degree College at Amin Pur Bangla, Chiniot 3/12/2015 Chiniot	123.304	36.445	50.000	0.000	50.000	36.859	0.000	0.000
Sub-Total: Establishment of Colleges		11,478.014	4,823.228	3,394.738	463.203	3,857.941	2,344.285	452.613	0.000
Establishment of Sub Campuses / Universities									
1327	Construction of building of Engineering College of University of Sargodha Approved 2016/07/19 Sargodha	1,094.902	100.000	0.000	50.000	50.000	500.000	444.902	0.000
1328	Construction of internal roads of university of Gujrat 23/02/2016 Gujrat	69.835	10.000	0.000	59.835	59.835	0.000	0.000	0.000
1329	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 10/2/2017 Sialkot	1,972.763	20.000	125.000	0.000	125.000	1,000.000	827.763	0.000
1330	Extention of building of Bahadur Sub Campus of BZU at Layyah 9/12/2014 Layyah	352.613	165.812	50.000	0.000	50.000	136.801	0.000	0.000
1331	Rehabilitation of Old Buliding of Govt.Sadiq Women University at Bahawalpur 15/11/2016 Bahawalpur	175.000	5.000	30.000	0.000	30.000	70.000	70.000	0.000
1332	Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan 27/08/14 Rahim Yar Khan	3,847.782	3,260.422	0.000	587.360	587.360	0.000	0.000	0.000
Sub-Total: Establishment of Sub Campuses / Universities		7,512.895	3,561.234	205.000	697.195	902.195	1,706.801	1,342.665	0.000
Local Development Program									
1333	Provision of Missing Facilities and Construction of block Govt. Khadija Umer College for Women Tench Bhata Rawalpindi 24/11/2016 Rawalpindi	88.201	10.000	30.000	0.000	30.000	48.201	0.000	0.000
1334	Establishment of Govt. Girls Degree College at Rodha. 16/02/17 Khushab	150.000	2.000	30.000	0.000	30.000	60.000	58.000	0.000
1335	Provision of Missing Facilities at Govt. College for Women, Ghulam Muhammadabad, Faisalabad 16/11/2016 Faisalabad	20.000	1.000	10.000	1.000	11.000	8.000	0.000	0.000
1336	Establishment of Govt. Girls Degree College, Manawala 11/2/2016 Sheikhpura	140.345	15.561	50.000	0.000	50.000	74.784	0.000	0.000
1337	Construction of new Building of Govt. Degree College for Women Depalpur 25/05/15 Okara	126.348	59.768	53.407	13.173	66.580	0.000	0.000	0.000

HIGHER EDUCATION

Local Development Program

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1338	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala, District Khanewal. 14/04/17 Khanewal	151.000	5.000	25.000	0.000	25.000	63.000	58.000	0.000
1339	Establishment of Govt. Girls Degree College at Feroza Approved Rahim Yar Khan	95.000	2.000	12.000	0.000	12.000	41.000	40.000	0.000
Sub-Total: Local Development Program		770.894	95.329	210.407	14.173	224.580	294.985	156.000	0.000
Provision of Missing Facilities									
1340	Provision of missing facilities in Govt. Postgraduate College for Boys Satellite Town, Rawalpindi (Renovation of old block) 8/11/2016 Rawalpindi	14.689	5.000	9.689	0.000	9.689	0.000	0.000	0.000
1341	Construction of 12 Additional Classrooms Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi 28/01/15 Rawalpindi	30.609	7.296	18.532	4.781	23.313	0.000	0.000	0.000
1342	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi 5/12/2014 Rawalpindi	157.910	46.022	50.294	0.000	50.294	61.594	0.000	0.000
1343	Start of Postgraduate classes at Govt. Degree College for Women at Hassan Abdal, District Attock 22/09/2016 Attock	43.503	26.426	13.420	3.657	17.077	0.000	0.000	0.000
1344	Start of Postgraduate classes at Govt. Girls Degree College at Fateh Jang, District Attock 21/09/2016 Attock	59.009	26.426	21.571	11.012	32.583	0.000	0.000	0.000
1345	Provision of Missing Facilities to Govt. Degree College for Women, Attock 11/2/2016 Attock	67.882	30.000	34.419	3.463	37.882	0.000	0.000	0.000
1346	Construction of MH & B.Com Block for existing Govt. College of Commerce at Bhakkar 23/12/15 Bhakkar	56.513	35.103	21.410	0.000	21.410	0.000	0.000	0.000
1347	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad 11/2/2015 Faisalabad	131.189	91.722	6.812	32.655	39.467	0.000	0.000	0.000
1348	Provision of Missing Facilities to Govt. Girls College Gulshan Colony, Faisalabad 1/11/2014 Faisalabad	76.508	46.857	23.890	5.761	29.651	0.000	0.000	0.000
1349	Construction of 05 rooms, 01 Hall and provision of 50 computers for Govt. College for Women, Faisalabad. 4/1/2017 Faisalabad	56.038	5.000	30.000	0.000	30.000	21.038	0.000	0.000
1350	Construction of Rooms, Water Tank and Provision of Missing Facilities in GICW, Eid Gah Road, Faisalabad 4/1/2017 Faisalabad	54.398	13.400	35.500	5.498	40.998	0.000	0.000	0.000
1351	Construction of Six Rooms, Lavatory Block and Construction of four rooms for Clerks at Govt. Girls College, Shorkot 4/1/2016 Jhang	21.661	5.000	14.501	2.160	16.661	0.000	0.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

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1	2	3	4	5	6	7	8	9	10
1352	Construction of the Building of Govt. Degree College Shorkot, Jhang 3/12/2014 Jhang	131.368	89.022	34.146	8.200	42.346	0.000	0.000	0.000
1353	Missing facilities of Govt. Faqeer Hussain Faqeer Graduate College Peoples Colony Gujranwala 26/08/15 Gujranwala	169.161	114.000	48.265	6.896	55.161	0.000	0.000	0.000
1354	Construction of Additional Block at GDCW, Kharian, District Gujrat 14/06/2016 Gujrat	91.356	14.871	37.724	0.000	37.724	38.761	0.000	0.000
1355	Provision of Missing facilities at Govt. Degree Women Dinga 26/08/15 Gujrat	107.051	51.426	40.000	0.000	40.000	15.625	0.000	0.000
1356	Provision of Missing Facilities in Government Degree College, Daska Sialkot 16/02/17 Sialkot	107.035	5.000	25.000	0.000	25.000	50.000	27.035	0.000
1357	Up-gradation of Government Degree College for Boys to Post Graduate level at Pasrur 16/02/17 Sialkot	125.735	5.000	30.000	0.000	30.000	50.000	40.735	0.000
1358	Acquisition of 32 kanal land for Narowal Govt. Post Graduate, Commerce College (NA-117) 16/02/17 Narowal	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1359	Conservation and Renovation of Building of Islamia College Civil Lines, Lahore 6/4/2017 Lahore	168.137	149.227	0.000	18.910	18.910	0.000	0.000	0.000
1360	Provision of Missing Facilities in Govt. Degree College for Women, Kahna Nau, Lahore 22/01/2016 Lahore	57.813	44.804	11.043	1.966	13.009	0.000	0.000	0.000
1361	Provision of Missing and Additional Facilities to GDCW, Township Lahore. 22/01/2016 Lahore	98.494	60.000	29.371	9.123	38.494	0.000	0.000	0.000
1362	Construction of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur 29/11/2016 Kasur	62.630	10.000	30.000	0.000	30.000	22.630	0.000	0.000
1363	Provision of Missing Facilities at Govt. College for Boys Pattoki, District Kasur 11/2/2015 Kasur	110.303	49.245	49.362	11.696	61.058	0.000	0.000	0.000
1364	Request for grant of Water Filtration Plant & An Academic Block at Govt. P.G College Sahiwal. 3/12/2015 Sahiwal	44.740	15.000	24.427	5.313	29.740	0.000	0.000	0.000
1365	Provision of Missing Facilities at Government College for Women Arif Walla 20/04/2016 Pakpattan	54.598	42.848	11.750	0.000	11.750	0.000	0.000	0.000
1366	Provision of Missing Facilities at Government College for Boys Arif Walla 28/08/14 Pakpattan	44.561	27.208	17.353	0.000	17.353	0.000	0.000	0.000
1367	Construction of Building at Govt. Degree College for Women Chungi No. 14, Multan 3/12/2014 Multan	108.549	75.022	22.527	11.000	33.527	0.000	0.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
1368	Construction of Building of Govt. College for Women Chungi No.6, Multan 11/2/2016 Multan	123.692	15.000	40.000	0.000	40.000	68.692	0.000	0.000
1369	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan 11/2/2016 Multan	106.585	15.000	40.000	0.000	40.000	51.585	0.000	0.000
1370	Construction of Building of Govt. Zainab College for Women Chowk Shaheedan, Multan 11/2/2016 Multan	97.665	19.000	40.000	0.000	40.000	38.665	0.000	0.000
1371	Provision of Missing facilities at Govt. PG College, Vehari 13/08/15 Vehari	33.476	21.941	8.351	3.184	11.535	0.000	0.000	0.000
1372	Provision of Missing Facilities in Govt Degree College for Women Burewala 3/12/2016 Vehari	16.639	4.408	10.540	1.691	12.231	0.000	0.000	0.000
1373	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur 2/12/2014 Rajanpur	106.574	55.020	30.000	0.000	30.000	21.554	0.000	0.000
1374	Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Boys Bahawalnagar 13/04/2016 Bahawalnagar	17.933	13.442	2.891	1.600	4.491	0.000	0.000	0.000
1375	Provision of Missing / Additional Facilities in GDC, Bahawalnagar 3/12/2015 Bahawalnagar	65.000	30.000	24.643	10.357	35.000	0.000	0.000	0.000
1376	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 8/11/2016 Rahim Yar Khan	269.412	20.000	30.000	0.000	30.000	150.000	69.412	0.000
Sub-Total: Provision of Missing Facilities		3,103.416	1,289.736	917.431	168.923	1,086.354	590.144	137.182	0.000
Total: ON-GOING SCHEMES		23,137.725	9,816.326	4,727.576	1,423.494	6,151.070	5,081.922	2,088.460	0.000

NEW SCHEMES

Regular

1377	Acquisition of land for University of Gujrat Un-Approved Gujrat	88.594	0.000	0.000	88.594	88.594	0.000	0.000	0.000
1378	Establishment of Community Colleges in Punjab Un-Approved Punjab	108.000	0.000	0.000	20.000	20.000	44.000	44.000	0.000
1379	Promotion of Science Education in Higher Education Institutions (PC-II) Un-Approved Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1380	Provision of funds for strengthening of existing science & IT labs Un-Approved Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
1381	Provision of Furniture and Library Books Un-Approved Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000

HIGHER EDUCATION

Regular

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1	2	3	4	5	6	7	8	9	10
1382	Provision of Laptop Un-Approved Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
1383	Leadership and Faculty Development Academy Un-Approved Punjab	1,500.000	0.000	58.000	0.000	58.000	750.000	692.000	0.000
1384	Provision of funds for clearance of liability Un-Approved Punjab	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
1385	Provision of security cover to the existing colleges Un-Approved Punjab	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
1386	Chief Minister's Speech/Debate Competition Un-Approved Punjab	460.000	0.000	0.000	460.000	460.000	0.000	0.000	0.000
1387	Chinese Language Scholarship Program Un-Approved Punjab	600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
1388	College Buses Un-Approved Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
1389	Foreign Tours for Higher Achievers Un-Approved Punjab	110.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
1390	Higher Achievers of SSC and HSSC Un-Approved Punjab	240.000	0.000	0.000	240.000	240.000	0.000	0.000	0.000
1391	Shahbaz Sharif Merits Scholarships Un-Approved Punjab	800.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
1392	Special Initiatives Un-Approved Punjab	170.000	0.000	0.000	170.000	170.000	0.000	0.000	0.000
1393	Foreign and Domestic Training Program Un-Approved Punjab	220.000	0.000	0.000	220.000	220.000	0.000	0.000	0.000
Sub-Total: Regular		6,646.594	0.000	558.000	3,958.594	4,516.594	1,394.000	736.000	0.000
Establishment of Colleges									
1394	Establishment of Govt. Girls Degree College Ghar Maharaja, Jhang Un-Approved Jhang	120.000	0.000	5.000	0.000	5.000	65.000	50.000	0.000
1395	Establishment of Girls Degree College Gojra District Sialkot Un-Approved Sialkot	100.000	0.000	5.000	0.000	5.000	95.000	0.000	0.000
1396	Construction of new block for masters class in girls degree college sharakpur shareef Un-Approved Sheikhpura	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
Sub-Total: Establishment of Colleges		260.000	0.000	20.000	0.000	20.000	190.000	50.000	0.000

HIGHER EDUCATION

Establishment of Sub Campuses / Universities

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
Establishment of Sub Campuses / Universities									
1397	Establishment of sub campus of GC University at T.T. Singh Un-Approved Toba Tek Singh	1,500.000	0.000	100.000	0.000	100.000	800.000	600.000	0.000
Sub-Total: Establishment of Sub Campuses / Universities		1,500.000	0.000	100.000	0.000	100.000	800.000	600.000	0.000
Local Development Program									
1398	Provision of missing facility in Govt. College (W), Murree Road, Rawalpindi (Multi-purpose Hall & Academic Block), District Rawalpindi Un-Approved Rawalpindi	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
1399	Establishment of Sub Campus of Punjab University at Chakwal, District Chakwal. Un-Approved Chakwal	500.000	0.000	100.000	0.000	100.000	200.000	200.000	0.000
1400	Establishment of Govt. Degree College for Women, Pachnand, District Chakwal Un-Approved Chakwal	114.111	0.000	20.000	0.000	20.000	47.060	47.051	0.000
1401	Construction of a Block having 10 additional class rooms and a Video Conference Hall in Govt. Postgraduate College, Jhelum , District Jhelum Un-Approved Jhelum	24.181	0.000	24.181	0.000	24.181	0.000	0.000	0.000
1402	Establishment of Sub Campus of UET Taxila at PD Khan, District Jhelum Un-Approved Jhelum	500.000	0.000	70.000	0.000	70.000	230.000	200.000	0.000
1403	Establishment of University of Jhang, District Jhang Un-Approved Jhelum	1,000.000	0.000	100.000	0.000	100.000	450.000	450.000	0.000
1404	Construction of Girls Degree College Chak Mubarik, District Sargodha Un-Approved Sargodha	120.000	0.000	12.000	0.000	12.000	58.000	50.000	0.000
1405	Establishment of Mian Nawaz Sharif Govt. Degree College for Girls, Chak No.84/NB, District Sargodha Un-Approved Sargodha	86.066	0.000	12.000	0.000	12.000	40.000	34.066	0.000
1406	Establishment of Govt. Girls Degree College at Hujjan, Tehsil Kot Momin, District Sargodha Un-Approved Sargodha	132.525	0.000	12.000	0.000	12.000	60.263	60.262	0.000
1407	Construction of Multi Purpose hall Govt. Degree College for women, Khushab, District Khushab Un-Approved Khushab	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
1408	Provision of furniture, play ground, filling of ground, completion of park and construction of boundary all at Govt. Girls Degree College Kamar Mushani , District Mianwali Un-Approved Mianwali	4.457	0.000	4.457	0.000	4.457	0.000	0.000	0.000
1409	Provision of missing facilities to Govt. Girls Degree College, Daud Khel, District Mianwali Un-Approved Mianwali	26.000	0.000	12.000	0.000	12.000	14.000	0.000	0.000
1410	Establishment of Govt. Girls Degree College Chakrala and Ban Hafiz, District Mianwali Un-Approved Mianwali	132.261	0.000	15.000	0.000	15.000	65.000	52.261	0.000

HIGHER EDUCATION

Local Development Program

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1411	Establishment of New Degree College for Women at Kala Bagh, District Mianwali Un-Approved Mianwali	132.261	0.000	15.000	0.000	15.000	65.000	52.261	0.000
1412	Construction of 10 Class Rooms with Verandha and Stairs Govt. College for Women Saif Abad, Faisalabad Un-Approved Faisalabad	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1413	Construction of New Block and Auditorium at Govt. Girls Degree College Chak no. 266 RB Khurrianwala, District Faisalabad Un-Approved Faisalabad	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1414	Construction of Additional Block 10 Rooms at Govt. College for Women District Faisalabad Un-Approved Faisalabad	22.600	0.000	22.600	0.000	22.600	0.000	0.000	0.000
1415	Construction of Additional Block 10 Rooms at Govt. College For Women Karkhana bazar District Faisalabad Un-Approved Faisalabad	22.600	0.000	22.600	0.000	22.600	0.000	0.000	0.000
1416	Establishment of Degree College for Girls Bangla Noul, Jhang Un-Approved Jhang	140.000	0.000	15.000	0.000	15.000	63.000	62.000	0.000
1417	Provision of Missing facilities at Govt. College Women Kamalia, T.T. Singh Un-Approved Toba Tek Singh	110.000	0.000	10.000	0.000	10.000	50.000	50.000	0.000
1418	Establishment of Maraliwala Girls Degree College, Tehsil & District Gujranwala Un-Approved Gujranwala	100.000	0.000	15.000	0.000	15.000	45.000	40.000	0.000
1419	Establishment of Govt. Girls Degree College Khokhar Tehsil Sarai Alamgir, District Gujrat Un-Approved Gujrat	140.000	0.000	20.000	0.000	20.000	70.000	50.000	0.000
1420	Construction of Building Khawaja Muhammad Safdar Girls Degree College in UC Dalowali Sialkot Un-Approved Sialkot	140.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000
1421	Establishment of Govt. Degree College for Boys at Randheer Bagri District Sialkot Un-Approved Sialkot	140.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000
1422	Establishment of Govt. Shahbaz Sharif Degree College for Boys at Gondal, District Sialkot (PP-121) Un-Approved Sialkot	140.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000
1423	Establishment of Girls College at Galwatian. Talhara District Sialkot Un-Approved Sialkot	120.000	0.000	15.000	0.000	15.000	55.000	50.000	0.000
1424	Upgradation of sub campus of University of Gujrat at Narowal to the level of Independent University Un-Approved Narowal	200.000	0.000	100.000	0.000	100.000	50.000	50.000	0.000
1425	Raising of Boundary Wall and allied security measures for Governmnet Girls College Hair and Government Boys College Lidhar Lahore Un-Approved Lahore	5.631	0.000	5.631	0.000	5.631	0.000	0.000	0.000

HIGHER EDUCATION

Local Development Program

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1426	Establishment of Government Islamia College for Boys Railway Road, Sheikhpura Un-Approved Sheikhpura	102.000	0.000	12.000	0.000	12.000	45.000	45.000	0.000
1427	Construction of 4 Nos. class rooms at Govt. Girls College, Shah Kot, District Nankana Sahib Un-Approved Nankana Sahib	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1428	Construction of building of Govt. Girls College, Syed Wala, District Nankana Sahib Un-Approved Nankana Sahib	122.000	0.000	12.000	0.000	12.000	60.000	50.000	0.000
1429	Establishment of PG Block at Government Boys Degree College Okara Un-Approved Okara	26.000	0.000	10.000	0.000	10.000	16.000	0.000	0.000
1430	Establishment of University of Okara, District Okara Un-Approved Okara	1,000.000	0.000	75.000	0.000	75.000	500.000	425.000	0.000
1431	Establishment of University of Sahiwal, District Sahiwal Un-Approved Sahiwal	1,000.000	0.000	75.000	0.000	75.000	500.000	425.000	0.000
1432	Establishment of Govt. College for Women at Jhoke Wains Tehsil Saddar, District Multan Un-Approved Multan	150.000	0.000	13.000	0.000	13.000	70.000	67.000	0.000
1433	Establishment of Government Girls Degree College, Qasim Bela Multan Un-Approved Multan	120.000	0.000	15.000	0.000	15.000	53.000	52.000	0.000
1434	Establishment of Government Degree College at Mitru, Tehsil Melsi, District Vehari Un-Approved Vehari	120.000	0.000	14.000	0.000	14.000	53.000	53.000	0.000
1435	Establishment of Govt. Boys Degree College, Shada Lund, District D.G.Khan Un-Approved Dera Ghazi Khan	130.000	0.000	15.000	0.000	15.000	58.000	57.000	0.000
1436	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur Un-Approved Rajanpur	150.000	0.000	15.000	0.000	15.000	68.000	67.000	0.000
1437	Establishment of Government Degree College for Women Dera Bhakha District Bahawalpur Un-Approved Bahawalpur	89.000	0.000	12.000	0.000	12.000	42.000	35.000	0.000
1438	Establishment of Degree College Channi Goth Tehsil Ahmadpur District Bahawalpur Un-Approved Bahawalpur	120.000	0.000	14.000	0.000	14.000	53.000	53.000	0.000
1439	Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala Un-Approved Bahawalpur	126.000	0.000	35.000	0.000	35.000	51.000	40.000	0.000
1440	Construction of Additional Components to be required in the Premises of Govt. Postgraduate College for Women Khanpur District Rahim Yar Khan Un-Approved Rahim Yar Khan	37.000	0.000	13.000	0.000	13.000	24.000	0.000	0.000

HIGHER EDUCATION

Local Development Program

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1441	Establishment of Govt. Girls Degree College at Taranda Saway Khan Rahim Yar Khan Un-Approved Rahim Yar Khan	153.000	0.000	14.000	0.000	14.000	70.000	69.000	0.000
1442	Establishment of Degree College for Girls Pull Dilowala Chniot Un-Approved Chiniot	140.000	0.000	15.000	0.000	15.000	63.000	62.000	0.000
Sub-Total: Local Development Program		7,738.693	0.000	1,107.469	0.000	1,107.469	3,503.323	3,127.901	0.000
Prime Minister's SDGs Program									
1443	Allocation for Prime Minister's SDGs Program Un-Approved Punjab	34.000	0.000	34.000	0.000	34.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Program		34.000	0.000	34.000	0.000	34.000	0.000	0.000	0.000
Provision of Missing Facilities									
1444	Construction / Rehabilitation of Sarwar Shaheed Nishan-e-Haider College Tehsil Gujjar Khan, Rawalpindi Un-Approved Rawalpindi	116.842	0.000	5.000	0.000	5.000	76.842	35.000	0.000
1445	Provision of Missing Facilities Govt. PG College Attock Un-Approved Attock	29.000	0.000	5.000	0.000	5.000	24.000	0.000	0.000
1446	Construction of Multipurpose hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal 28-04-16 Chakwal	24.405	0.000	5.000	3.648	8.648	15.757	0.000	0.000
1447	Provision of Revenue component to Govt. College for Boys Sahiwal, Sargodha Approved Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1448	Provision of Missing facilities in Govt.Post Graduate College Bhakkar Un-Approved Bhakkar	160.000	0.000	5.000	0.000	5.000	80.000	75.000	0.000
1449	Provision of Revenue component to Govt. College for Boys Chak Jhumrah, Faisalabad Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1450	Provision of Missing Facilities in Govt. PG College, Jhang Un-Approved Jhang	70.000	0.000	5.000	0.000	5.000	65.000	0.000	0.000
1451	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat Un-Approved Gujrat	100.000	0.000	5.000	0.000	5.000	50.000	45.000	0.000
1452	Provision of Missing Facilities to Govt. Zamindar PG College Gujrat Un-Approved Gujrat	120.000	0.000	5.000	0.000	5.000	60.000	55.000	0.000
1453	Provision of Missing Facilities at Govt. Degree College for Women Gawalmandi, Lahore Approved Lahore	22.247	0.000	1.219	5.000	6.219	16.028	0.000	0.000
1454	Provision of Missing Facilities to Govt. College of Science, Wahdat Road, Lahore Un-Approved Lahore	170.000	0.000	5.000	0.000	5.000	100.000	65.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1455	Provision of Missing Facilities to Govt. Degree College for Women Hair Baidian Road, Lahore Un-Approved Lahore	50.000	0.000	5.000	0.000	5.000	45.000	0.000	0.000
1456	Construction of hall at Govt. Girls college Jandiala Sher Khan Dist. Sheikhpura Un-Approved Sheikhpura	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
1457	Provision of Missing Facilities in Govt. PG College for Women Sahiwal Un-Approved Sahiwal	14.000	0.000	5.000	0.000	5.000	9.000	0.000	0.000
1458	Provision of Missing Facilities in Govt. College for Women, Shah Rukn-e-Alam, Multan Un-Approved Multan	25.000	0.000	5.000	0.000	5.000	20.000	0.000	0.000
1459	Provision of Funds for Govt. Post Graduate College for Boys Khanewal Un-Approved Khanewal	80.000	0.000	5.000	0.000	5.000	55.000	20.000	0.000
1460	Provision of Missing Facilities to Govt. College for Women, M/garh Un-Approved Muzaffargarh	35.000	0.000	5.000	0.000	5.000	30.000	0.000	0.000
1461	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaquatpur, Rahim Yar Khan Un-Approved Rahim Yar Khan	158.000	0.000	5.000	0.000	5.000	80.000	73.000	0.000
Sub-Total: Provision of Missing Facilities		1,205.494	0.000	71.219	33.648	104.867	732.627	368.000	0.000
Total: NEW SCHEMES		17,384.781	0.000	1,890.688	3,992.242	5,882.930	6,619.950	4,881.901	0.000
OTHER DEVELOPMENT PROGRAMME									
Other Development Programme									
1462	Lahore Knowledge Park Company (LKPC) / ITUP Lahore	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
1463	Punjab Education Endowment Fund (PEEF) Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
1464	Punjab Higher Education Commission (PHEC) Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Sub-Total: Other Development Programme		6,000.000	0.000	0.000	6,000.000	6,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		6,000.000	0.000	0.000	6,000.000	6,000.000	0.000	0.000	0.000
Grand Total		46,522.506	9,816.326	6,618.264	11,415.736	18,034.000	11,701.872	6,970.361	0.000

SPECIAL EDUCATION

VISION

To provide conducive learning environment to the special children.

OBJECTIVES

- Enhancement of enrollment of Special Students.
- Establishment of Special Education Institutions.
- Skill development & rehabilitation of disabled students.
- Provision of required facilities to special students such as computers, furniture & teaching aids etc.
- Strengthening of Public Private Participation.
- Welfare betterment & well-being of children with disabilities.

POLICY

- Provision of educational facilities to school going children with disabilities and ensure maximum converge.
- Take necessary measures for education, training & rehabilitation of Special children in line with the National/International commitments.
- Enhancement of enrolment of special children in the Institutions / Centres of Special Education in Punjab through improved facilities.
- Impart knowledge and skills to special students enabling them to become economically independent member of the society.
- Provision of healthy atmosphere to the special students in the Institutions / Centres of Special Education in Punjab by providing disabled friendly buildings.
- Provision of recreational and physical activities to children with disabilities.
- Introduction of inclusive education for children with disabilities.

STRATEGY

- Enhancement of enrollment by provision of :-
 - Construction of Disabled friendly Buildings of Special Education Centres in Punjab.
 - Up-Gradation of Institutions / Centres of Special Education.
 - Provision of stipend @ Rs.800/- per month

- Free Uniform.
- Free Text & Braille Books.
- Free Pick & Drop Facility.
- Merit Scholarship.
- Free boarding & lodging facility for Visually Impaired & Hearing Impaired students.
- Adoption of internationally accepted best practices.

STRATEGIC INTERVENTIONS

- Establishment of Special Education Centres of 04-disabilities at Tehsil / District Level in Punjab.
- Establishment of Govt. Degree College of Special Education at Rawalpindi and Faisalabad.
- Establishment / Bifurcation of Secondary School of Special Education for Hearing Impaired Girls at Gujrat, Bahawalpur, Khanewal and Sahiwal.
- Up-Gradation of Govt. Institutions/Centres of Special Education, Middle to Secondary & Primary to Middle Level in Punjab.
- Voucher Scheme for Inclusive Education at PEF Schools for mainstreaming of special needs children.
- Punjab Inclusive Education Project.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- Establishment of Teachers Training Institute for Special Education in Collaboration with Pakistan Air Force (PAF).
- Punjab Inclusive Education Project (Pilot Phase at Bahawalpur & Muzaffargarh)
- Capacity Buildings of Institutions / Centres of Special Education in Punjab.
- Strengthening of Govt. computerized Braille Printing Press, Lahore
- Establishment of Govt. Special Education Centres (04-disabilities) in 07 Districts of Punjab (i.e. Districts Attock, Faisalabad, Gujrat, Sailkot, Sheikhpura, Pakpattan & Rahim Yar Khan).
- Establishment of Govt. Secondary School of Special Education for Hearing Impaired Girls at Rawalpindi & Gujranwala (Bifurcation).

- Up-gradation of Govt. Special Education Institution / Centres from Middle to Secondary Level at Faisalabad, Lodhran, Khanewal, Jahanian, Mianchanno & Sheikhpura.
- Up-gradation of Govt. Special Education Centre at Nishtar Town, Aziz Bhatti Town from primary to middle at District Lahore.

NEW INITIATIVES OF 2017-18

- Establishment of Govt. Degree College of Special Education at Rawalpindi and Faisalabad.
- Establishment of 04-Secondary Schools of Special Education for Hearing Impaired Girls at Districts Bahawalpur, Gujrat, Sahiwal and Khanewal (Bifurcation).
- Capacity Building of Vocational Training Centre for Disabled Persons at Lahore.
- Provision of Library Books to Special Education Institutions in Punjab.
- Public Private Partnership.
- Capacity Building of Directorate of Special Education Punjab, Lahore.
- Capacity Strengthening of Planning Wing of Special Education Department.

TARGETS FOR FINANCIAL YEAR 2017-18

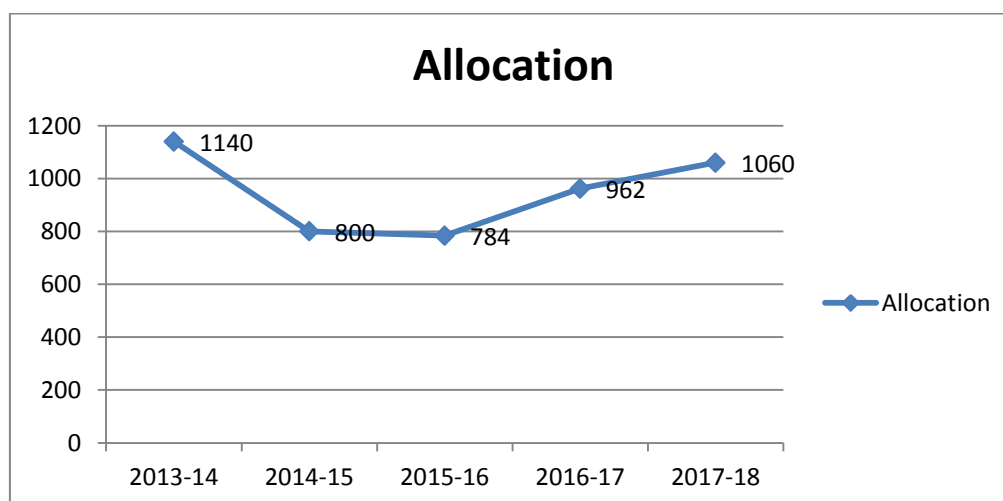
- Voucher Scheme for Inclusive Education at PEF Schools for Main Streaming of Special Needs Children (Pilot Project at Lahore, Multan & Rawalpindi).
- Capacity Building of Directorate of Special Education in Punjab.
- Establishment of 04-Secondary Schools of Special Education for Hearing Impaired Girls at Districts Bahawalpur, Gujrat, Sahiwal and Khanewal (Bifurcation).
- Establishment of 12-Special Education Centres at District Lahore, Khushab, Mianwali, Sargodha, Rawalpindi, Jhelum, Chakwal, Attock, D.G. Khan, Gujranwala, Okara and Layyah.
- Up-Gradation of 02-Institutions / Centres of Special Education from Middle to Secondary Level in Punjab.

- Construction of Buildings of 10-Special Education Centre at District Bhakkar, Faisalabad, Gujranwala, Multan, Kasur, Lodhran, Vehari, Muzaffargrah, Bahawalpur.
- Establishment of Govt. Sheltered workshop for visual impaired persons at Gujranwala.
- Capacity Strengthening of Planning Wing of Special Education Department.

TREND OF ALLOCATIONS

(Million PKR)

Sr. No.	Year	Allocation
1.	2013-14	1,140
2.	2014-15	800
3.	2015-16	784
4.	2016-17	962
5.	2017-18	1,060



MTDF 2017-20
Special Education Department: Summary
Development Programme 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	538.077	0.000	538.077
Total	538.077	0.000	538.077
New Schemes			
Regular	521.923	0.000	521.923
Total	521.923	0.000	521.923
Total (ongoing+new)	1,060.000	0.000	1,060.000

Development Program 2018-19

Ongoing Schemes			
Regular	591.885	0.000	591.885
Total	591.885	0.000	591.885
New Schemes			
Regular	574.115	0.000	574.115
Total	574.115	0.000	574.115
Total (ongoing+new)	1,166.000	0.000	1,166.000

Development Program 2019-20

Ongoing Schemes			
Regular	651.074	0.000	651.074
Total	651.074	0.000	651.074
New Schemes			
Regular	631.527	0.000	631.527
Total	631.527	0.000	631.527
Total (ongoing+new)	1,282.600	0.000	1,282.600
MTDF 2017-20: Grand Total			3,508.600

SPECIAL EDUCATION: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	15	441.958	96.119	0.000	538.077	81.237	0.000
Total: ON-GOING SCHEMES	15	441.958	96.119	0.000	538.077	81.237	0.000
<u>NEW SCHEMES</u>							
Regular	37	71.530	450.393	0.000	521.923	359.852	332.098
Total: NEW SCHEMES	37	71.530	450.393	0.000	521.923	359.852	332.098
Grand Total	52	513.488	546.512	0.000	1,060.000	441.089	332.098

SPECIAL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1465	Construction of Building of Govt. Special Education Centre, Darya Khan. District Bhakkar. Approved 12.08.2015 Bhakkar	70.400	27.500	42.900	0.000	42.900	0.000	0.000	0.000
1466	Construction of Building of Govt. Special Education Centre, at Tandlianwala, District. Faisalabad. Approved 30.11.2015 Faisalabad	69.500	47.500	22.000	0.000	22.000	0.000	0.000	0.000
1467	Construction of Building of Govt. Special Education Centre, at Tehsil Noshera Virkan District Gujranwala. Approved 31.10.2015 Gujranwala	79.518	27.500	52.018	0.000	52.018	0.000	0.000	0.000
1468	Construction of Building of Govt. Special Education Centre, Sara-i Alamgir District Gujrat. Approved 10.05.2017 Gujrat	79.165	27.500	46.102	0.000	46.102	5.563	0.000	0.000
1469	Construction of Building of Govt. Special Education Centre, Chunion District Kasur. Approved 19.12.2015 Kasur	90.134	27.500	52.515	10.119	62.634	0.000	0.000	0.000
1470	Up-gradation of Govt. Gunj Shakar Special Education Centre, (VHC&PHC), Okara from Middle to Secondary level App 27.7.2015 Okara	15.500	7.900	0.000	7.600	7.600	0.000	0.000	0.000
1471	Strengthening of Govt. Shadab Institute of Special Education Centre & Govt. School for Physically disabled children Multan. Approved 12.11.2016 Multan	159.674	42.000	42.000	0.000	42.000	75.674	0.000	0.000
1472	Construction of Building of Govt. Special Education Centre, Mumtazabad Town, District Multan. Approved 02.09.2014 Multan	71.914	61.914	10.000	0.000	10.000	0.000	0.000	0.000
1473	Construction of Building of Govt. Special Education Centre, Karor Pacca District Lodhran Approved 13.08.2015 Lodhran	70.970	39.121	31.849	0.000	31.849	0.000	0.000	0.000
1474	Construction of Building of Govt. Special Education Centre, Mailsi District Vehari Approved 13.08.2015 Vehari	49.895	27.500	22.395	0.000	22.395	0.000	0.000	0.000
1475	Construction /Establishment of Building of Govt. Special Education Centre, at Seetpur Tehsil Alipur, District Muzaffargarh. Approved 17.11.2015 Muzaffargarh	78.366	27.500	34.366	16.500	50.866	0.000	0.000	0.000
1476	Construction of Building of Govt. Shadab Training Institute for Mentally Challenged Children, Bahawalpur Approved 23.09.2015 Bahawalpur	89.316	60.561	28.755	0.000	28.755	0.000	0.000	0.000
1477	Construction of Building of Govt. Institute for Slow Learners Bahawalpur. Approved 23.09.2015 Bahawalpur	67.341	50.969	16.372	0.000	16.372	0.000	0.000	0.000
1478	Construction of Building of Govt. Special Education Centre, Saddar, Bahawalpur. Approved 11.05.2016 Bahawalpur	84.154	43.468	40.686	0.000	40.686	0.000	0.000	0.000

SPECIAL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1479	Voucher Scheme for Inclusive Education at PEF Schools for Main streaming of Special Needs Children (Pilot Project) at Lahore, Multan & Rawalpindi.]) Approved 28.08.2015 Punjab	191.900	130.000	0.000	61.900	61.900	0.000	0.000	0.000
Sub-Total: Regular		1,267.747	648.433	441.958	96.119	538.077	81.237	0.000	0.000
Total: ON-GOING SCHEMES		1,267.747	648.433	441.958	96.119	538.077	81.237	0.000	0.000

NEW SCHEMES

Regular

1480	Establishment of Govt. Special Education Centre, Rawalpindi. Un-Approved Rawalpindi	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1481	Establishment of Govt. Degree College of Special Education, Rawalpindi Un-Approved Rawalpindi	28.882	0.000	0.000	28.882	28.882	0.000	0.000	0.000
1482	Construction of Building of Govt. Special Education Centre, Mansar Tehsil Hazro District Attock. Un-Approved Attock	75.000	0.000	6.500	0.000	6.500	34.250	34.250	0.000
1483	Establishment of Govt. Special Education Centre, Attock. Un-Approved Attock	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1484	Establishment of Govt. Special Education Centre, Chakwal. Un-Approved Chakwal	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1485	Construction of Building of Govt. Special Education Centre, P. D Khan District Jhelum. Approved 18/04/2017 Jhelum	102.143	0.000	5.000	0.000	5.000	43.394	53.749	0.000
1486	Construction of Building of Govt. Special Education Centre, Sohawa District Jhelum. Approved 18/04/2017 Jhelum	80.231	0.000	5.000	0.000	5.000	36.117	39.114	0.000
1487	Establishment of Govt. Special Education Centre, Jhelum. Un-Approved Jhelum	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1488	Establishment of Govt. Special Education Centre, Sargodha. Un-Approved Sargodha	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1489	Establishment of Govt. Special Education Centre, Khushab. Un-Approved Khushab	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1490	Establishment of Govt. Special Education Centre, Mianwali. Un-Approved Mianwali	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1491	Establishment of Govt. Degree College of Special Education, Faisalabad. Un-Approved Faisalabad	28.882	0.000	0.000	28.882	28.882	0.000	0.000	0.000
1492	Establishment of Govt. Special Education Centre Nandipur Town District Gujranwala. Un-Approved Gujranwala	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000

SPECIAL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1493	Establishment of Govt. Special Education Centre Nokhar, Tehsil Noshera Virkan District Gujranwala. Un-Approved Gujranwala	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1494	Establishment of Govt. Sheltered workshop for Visually Impaired Persons at Gujranwala. Un-Approved Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1495	Establishment of Govt. Secondary School of Special Education for H.I Girls Gujrat. (Bifurcation) Un-Approved Gujrat	21.225	0.000	0.000	21.225	21.225	0.000	0.000	0.000
1496	Construction of Building of Govt. Special Education Centre, Sambrial District Sialkot. Un-Approved Sialkot	75.000	0.000	9.030	0.000	9.030	32.985	32.985	0.000
1497	Capacity Building of Vocational Training Centre for Disabled Person at Lahore. Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1498	Up-Gradation of Govt. Special Education Centre, Shalimar Town from Middle to Secondary Level, District Lahore Un-Approved Lahore	11.627	0.000	0.000	11.627	11.627	0.000	0.000	0.000
1499	Capacity Strengthening of Planning Wing of Special Education Department, District Lahore Un-Approved Lahore	9.500	0.000	0.000	9.500	9.500	0.000	0.000	0.000
1500	Capacity Building of Directorate of Special Education Punjab Lahore. Un-Approved Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1501	Construction of Building of Govt. Special Education Centre Ferozwala District Sheikhupura. Un-Approved Sheikhupura	75.000	0.000	4.000	0.000	4.000	35.500	35.500	0.000
1502	Up-Gradation of Govt. School of Special Education for Hearing Impaired Okara from Secondary to Higher Secondary Level. Un-Approved Okara	30.570	0.000	15.000	0.000	15.000	15.570	0.000	0.000
1503	Establishment of Govt. Special Education Centre, Chak No-33/4L Tehsil & District Okara. Un-Approved Okara	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1504	Establishment of Govt. Secondary School of Special Education for H.I Girls Sahiwal. (Bifurcation) Un-Approved Sahiwal	21.225	0.000	0.000	21.225	21.225	0.000	0.000	0.000
1505	Establishment of Special Education Center, Tehsil Shuja Abad, District Multan Un-Approved Multan	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
1506	Establishment of Govt. Secondary School of Special Education for H.I Girls Khanewal. (Bifurcation) Un-Approved Khanewal	21.225	0.000	0.000	21.225	21.225	0.000	0.000	0.000

SPECIAL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1507	Establishment of Govt. Special Education Centre, D.G Khan. Un-Approved Dera Ghazi Khan	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1508	Establishment of Govt. Special Education Centre Kot Sultan, Tehsil and District Layyah. Un-Approved Layyah	14.157	0.000	0.000	14.157	14.157	0.000	0.000	0.000
1509	Establishment of Govt. Secondary School of Special Education for H.I Girls Bahawalpur. (Bifurcation) Un-Approved Bahawalpur	21.225	0.000	0.000	21.225	21.225	0.000	0.000	0.000
1510	Up-Gradation of Govt. School of Special Education for Hearing Impaired Khanpur District R.Y.Khan from Middle to Secondary Level. Un-Approved Rahim Yar Khan	11.627	0.000	0.000	11.627	11.627	0.000	0.000	0.000
1511	Up-Gradation of Govt. Special Education Centre, Rahim Yar Khan from Middle to Secondary Level. Un-Approved Rahim Yar Khan	11.627	0.000	0.000	11.627	11.627	0.000	0.000	0.000
1512	Construction of Building of Govt. Special Education Centre, Sadiqabad District Rahim Yar Khan. Un-Approved Rahim Yar Khan	75.000	0.000	3.500	0.000	3.500	35.750	35.750	0.000
1513	Construction of Building of Govt. Special Education Centre, Khanpur District R.Y.Khan. Un-Approved Rahim Yar Khan	75.000	0.000	3.500	0.000	3.500	35.750	35.750	0.000
1514	Capacity Building of Institutions / Centres of Special Education in Punjab. Un-Approved Punjab	60.000	0.000	0.000	40.000	40.000	20.000	0.000	0.000
1515	Provision of Library Books to Special Education Institutions in Punjab. Un-Approved Punjab	14.000	0.000	0.000	8.464	8.464	5.536	0.000	0.000
1516	Public Private Participation Un-Approved Punjab	35.000	0.000	0.000	5.000	5.000	15.000	15.000	0.000
Sub-Total: Regular		1,213.873	0.000	71.530	450.393	521.923	359.852	332.098	0.000
Total: NEW SCHEMES		1,213.873	0.000	71.530	450.393	521.923	359.852	332.098	0.000
Grand Total		2,481.620	648.433	513.488	546.512	1,060.000	441.089	332.098	0.000

LITERACY & NON FORMAL BASIC EDUCATION

VISION

“Literate, learning and prosperous Punjab”

MISSION

Provide non-formal education to:

- Out-of-school children; primary level education from class 0 – V levels.
- Illiterate adolescents and illiterate adults; basic cognitive cum psychomotor skills relating to basic literacy & life-skills.

STRATEGY:

- Establishment and operationalization of NFEI (Non Formal Education Institutions):
 - NFBES (Non Formal Basic Education Schools): Provision of primary level Class 0 – V education to out-of-school children.
 - NFEFS (Non Formal Education Feeder Schools): Provide class 0 – III level primary education to out-of-school children.
 - NFEAC (Non Formal Education Adolescent Centers): Provide basic literacy skills (reading, writing & arithmetic) and Life-Skills to illiterate adolescents.
 - ALC (Adult Literacy Centers): Provide basic literacy skills (reading, writing & arithmetic) and Life-Skills to illiterate adults.
- Development & execution concerning curricula, textbooks and assessment materials in close collaboration with and in full operational cover of Punjab Curriculum & Textbook Board, Punjab Examination Commission and Punjab Information Technology Board.
- Establish a centre for research, development & execution concerning training of non-formal teachers in close collaboration with and in full operational cover of Directorate of Staff Development, School Education Department.
- Establish a centre for research, development & execution concerning IT based real time monitoring of NFEI & field based project staff in close

collaboration with and in full operational cover of Punjab Information Technology Board.

- Establish a center for research, development & execution concerning assessment of non-formal learner's staff in close collaboration with and in full operational cover of Punjab Information Technology Board and Punjab Examination Commission.
- Cause independent cum accredited 3rd party evaluation of interventions of L&NFBED.
- Provide a viable source of 'catchment of dropouts' from Formal Education System.
- Mainstream' non-formal learners into Formal Education System at class I-V levels.
- Establish & operationalize a robust community mobilization system in rural areas and urban slums to motivate populace therein towards education at primary, adolescent & adult levels.
- Provide a synergy to School Education Department Enrolment Drive.
- Encourage public private partnership in non-formal education.

INTERVENTIONS / PROJECTS:-

- Punjab Non Formal Education
- Taleem Sab Kay Liay
- NFE Human Resource Development Institute
- NFE Monitoring & Evaluation Unit
- NFE Curriculum & Material Development Unit
- NFE Assessment & Examination Cell

TARGETS

- Project for supporting Non Formal Education in Punjab
 - To collect recommendations from District level Stakeholders i.e NGOs, CBOs, Educationalists etc working for Non-Formal Basic Education & Adult Literacy sectors.

- Project activities may include media campaign and Seminars / workshops, and strengthening of District Education Officer (Literacy).
- To achieve fully envisaged targets under ongoing projects.

ACHIEVEMENTS

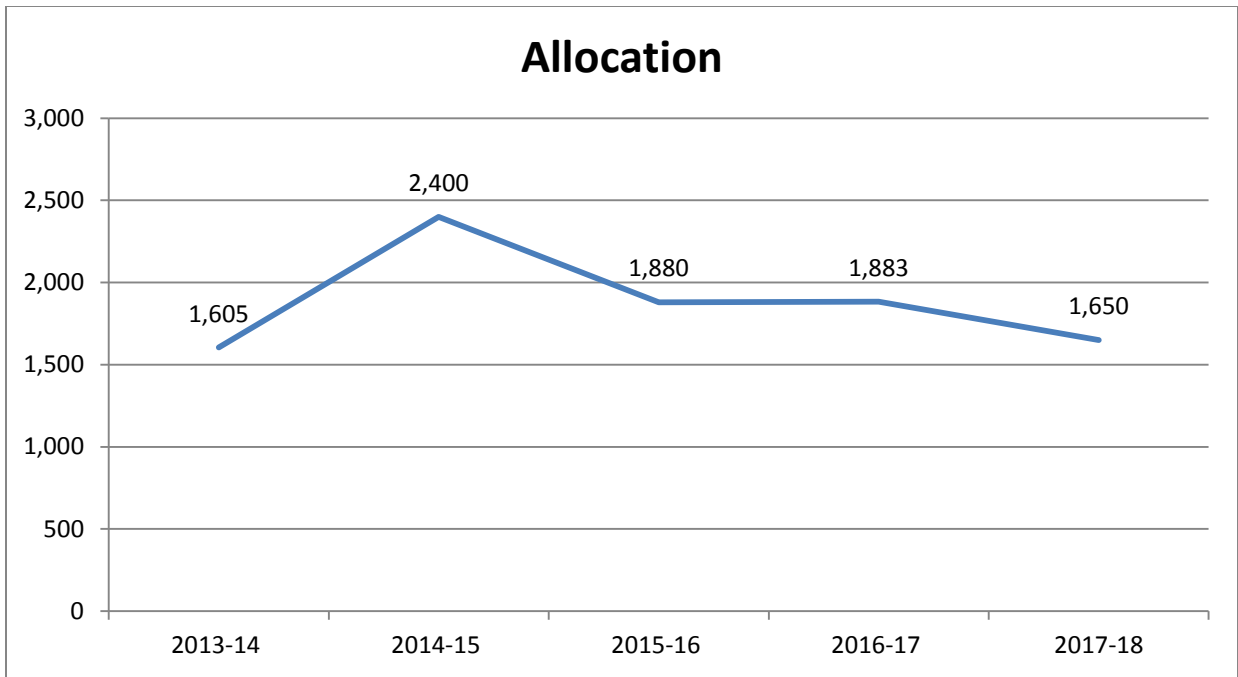
- Imparted literacy to 615,996 students in NFBE Schools under Punjab Non Formal Education Project
- 6326 Adult Literacy Centers have been established under Punjab Non Formal Education Project and three cycles completed.
- 1260 NFBE Schools and 1080 Adult Literacy Centers and 180 Non Formal Education Adolescent Centers have been established under Taleem Sab Kay Liay Project
- Real-time Monitoring & Evaluation system of NFEIs introduced
- Training of 19500 teachers and 975 supervisory staff imparted through NFE Human Resource Development Institute
- Material regarding 47 life skills topics prepared and distributed among 100,000 plus adults all over the province.
- Internal assessment system and database of learners established

Trends of Allocation

(Million PKR)

Sr. No.	Years	Allocation
1.	2013-14	1,605
2.	2014-15	2,400
3.	2015-16	1,880
4.	2016-17	1,883
5.	2017-18	1,650

Allocation



MTDF 2017-20
Literacy & Non Formal Basic Education Department: Summary
Development Programme 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	1,606	0.000	1,606
Total	1,606	0.000	1,606
New Schemes			
Regular	44	0.000	44
Total (ongoing+new)	1,650	0	1,650

Development Program 2018-19

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	1,767	0	1,767
Total	1,767	0	1,767
New Schemes			
Regular	48	0	48
Total (ongoing+new)	1,815	0	1,815

Development Program 2019-20

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	1,943	0	1,943
Total	1,943	0	1,943
New Schemes			
Regular	53	0	53
Total (ongoing+new)	1,996	0	1,996
MTDF 2017-20: Grand Total			5,461

LITERACY: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	0.000	1,606.000	0.000	1,606.000	0.000	0.000
Total: ON-GOING SCHEMES	6	0.000	1,606.000	0.000	1,606.000	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	44.000	0.000	44.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	44.000	0.000	44.000	0.000	0.000
Grand Total	7	0.000	1,650.000	0.000	1,650.000	0.000	0.000

LITERACY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1517	Punjab Non Formal Education Project Approved22/10/20151st Revision 23/09/20152nd Revision24/03/2017 Punjab	5,677.532	4,517.439	0.000	1,160.093	1,160.093	0.000	0.000	0.000
1518	Taleem Sab Kay Liay Approved 25/11/20141st Revision 31/08/20152nd Revision16/02/2017 Punjab	385.880	218.924	0.000	166.956	166.956	0.000	0.000	0.000
1519	Non Formal Education Human Resource Development Institute Approved31/07/20151st Revision 26/11/20152nd Revision 04/12/20153rd Revision30/3/20164th Revision03/02/2017 Punjab	143.450	77.731	0.000	65.719	65.719	0.000	0.000	0.000
1520	Non Formal Education Monitoring & Evaluation Unit Approved31/07/20151st Revision 26/11/20152nd Revision30/03/20163rd Revision03/02/2017 Punjab	177.807	87.048	0.000	90.759	90.759	0.000	0.000	0.000
1521	Non Formal Education Curriculum & Material Development Unit Approved31/07/20151st Revision 26/11/20152nd Revision30/03/20163rd Revision03/02/2017 Punjab	56.392	23.964	0.000	32.428	32.428	0.000	0.000	0.000
1522	Non Formal Education Assessment & Examination Cell Approved31/07/20151st Revision 26/11/20152nd Revision30/03/20163rd Revision03/02/2017 Punjab	182.489	92.444	0.000	90.045	90.045	0.000	0.000	0.000
Sub-Total: Regular		6,623.550	5,017.550	0.000	1,606.000	1,606.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		6,623.550	5,017.550	0.000	1,606.000	1,606.000	0.000	0.000	0.000

NEW SCHEMES

Regular

1523	Project for Supporting Non Formal Education in Punjab Un-Approved Punjab	44.000	0.000	0.000	44.000	44.000	0.000	0.000	0.000
Sub-Total: Regular		44.000	0.000	0.000	44.000	44.000	0.000	0.000	0.000
Total: NEW SCHEMES		44.000	0.000	0.000	44.000	44.000	0.000	0.000	0.000
Grand Total		6,667.550	5,017.550	0.000	1,650.000	1,650.000	0.000	0.000	0.000

SPORTS

VISION

To provide Sports Infrastructure of International Standards at all Tehsils, Districts, Divisions & Provincial Level and serve the nation through Sports & Healthy activities and to train talented players & youth.

OBJECTIVES

- To promote culture of Sports and healthy activities and develop state of the Art facilities and infrastructure of sports in the Province.
- To lay down and formulate policies for promotion of sports in the Province.
- To achieve International Standards in public Service Delivery and set up new standards for world to follow.
- To establish Sports Academies in all Districts and engage Sports veterans at District/Tehsil level to impart training to the talented youth.
- To create Sports Endowment Fund for provision of scholarships/ stipends to the talented players, sports Veterans, Coaches and for foreign training of players.
- To establish and provide new sports facilities through Publish Private Partnership.

STRATEGIC INTERVENTIONS

- Development of Playgrounds / Playfields in the Punjab.
- Establishment of Sports Complex at Divisional Headquarter of Punjab.
- Provision of Missing Facilities in existing Gymnasiums all over Punjab.
- Outsourcing of management of Sports facilities in Punjab.
- Operationalization of completed playfields and other Sports facilities in Punjab.

NEW INITIATIVES IN FY 2017-18

- Development of Playgrounds / Playfields in the Punjab.
- Up-lifting of Existing Infrastructure Sports Department Punjab

- Construction of Sports Stadium, Sports Complexes and Playfields
- Up-gradation of Sports Facilities in School and Colleges Grounds

TREND OF ALLOCATION

(Million PKR)

Sr. No.	Years	Allocation
1.	2013-14	1,975
2.	2014-15	1,960
3.	2015-16	2,500
4.	2016-17	5,000
5.	2017-18	8,007

YOUTH AFFAIRS

VISION

Creation of a pool of talented Pakistani youth, contributing towards economic and social development, to realize the dream of a moderate, progressive and prosperous nation.

OBJECTIVES

- Creation of a critical mass of talented youth for the development of society
- To engage youth in healthy activities
- To equip the unemployed youth with productive skills to obtain better employment opportunities.

STRATEGIC INTERVENTIONS

- Holding Training Programs for Youth
- Strengthening Youth Affairs Department

NEW INITIATIVES IN FY 2017-18

- Youth Exchange Programme
- Youth Events and Publications for Youth awareness & Development

TREND OF ALLOCATIONS

(Million PKR)

Sr.	Years	Allocation
1	2014-15	1,000
2	2015-16	2,000
3	2016-17	500
4	2017-18	500

MTDF 2017-20
SPORTS: SUMMARY

DEVELOPMENT PROGRAMME 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	868.863	0.000	868.863
Development of Playfields / Cricket Grounds	328.929	0.000	328.929
Establishment of E-Libraries	691.565	0.000	691.565
Establishment of Sports Complex	230.067	0.000	230.067
Establishment of Stadiums	308.855	0.000	308.855
Gymnasiums	431.974	0.000	431.974
Missing Facilities in Gymnasiums	219.447	0.000	219.447
Total: On-going Schemes	3,079.700	0.000	3,079.700
New Schemes			
Regular	3,347.098	0.000	3,347.098
Development of Playfields / Cricket Grounds	1,234.202	0.000	1,234.202
Establishment of Sports Complex	75.000	0.000	75.000
Local Development Programme	264.000	0.000	264.000
Prime Minister's SDGs Programme	7.000	0.000	7.000
Total: New Schemes	4,927.300	0.000	4,927.300
Total (Ongoing + New + ODP)	8,007.000	0.000	8,007.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	955.749	0.000	955.749
Development of Playfields / Cricket Grounds	361.822	0.000	361.822
Establishment of E-Libraries	760.722	0.000	760.722
Establishment of Sports Complex	253.074	0.000	253.074
Establishment of Stadiums	339.741	0.000	339.741
Gymnasiums	475.171	0.000	475.171
Missing Facilities in Gymnasiums	241.392	0.000	241.392
Total: On-going Schemes	3,387.670	0.000	3,387.670
New Schemes			
Regular	3,681.808	0.000	3,681.808
Development of Playfields / Cricket Grounds	1,357.622	0.000	1,357.622
Establishment of Sports Complex	82.500	0.000	82.500
Local Development Programme	290.400	0.000	290.400
Prime Minister's SDGs Programme	7.700	0.000	7.700
Total: New Schemes	5,420.030	0.000	5,420.030
Total (Ongoing + New + ODP)	8,807.700	0.000	8,807.700

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	1,051.324	0.000	1,051.324

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DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Development of Playfields / Cricket Grounds	398.004	0.000	398.004
Establishment of E-Libraries	836.794	0.000	836.794
Establishment of Sports Complex	278.381	0.000	278.381
Establishment of Stadiums	373.715	0.000	373.715
Gymnasiums	522.689	0.000	522.689
Missing Facilities in Gymnasiums	265.531	0.000	265.531
Total: On-going Schemes	3,726.437	0.000	3,726.437
New Schemes			
Regular	4,049.989	0.000	4,049.989
Development of Playfields / Cricket Grounds	1,493.384	0.000	1,493.384
Establishment of Sports Complex	90.750	0.000	90.750
Local Development Programme	319.440	0.000	319.440
Prime Minister's SDGs Programme	8.470	0.000	8.470
Total: New Schemes	5,962.033	0.000	5,962.033
Total (Ongoing + New + ODP)	9,688.470	0.000	9,688.470
MTDF 2017-20 : Grand Total			26,503.170

MTDF 2017-20
YOUTH AFFAIRS: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	480.000	0.000	480.000
Total: On-going Schemes	480.000	0.000	480.000
New Schemes			
Regular	20.000	0.000	20.000
Total: New Schemes	20.000	0.000	20.000
Total (Ongoing + New + ODP)	500.000	0.000	500.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	528.000	0.000	528.000
Total: On-going Schemes	528.000	0.000	528.000
New Schemes			
Regular	22.000	0.000	22.000
Total: New Schemes	22.000	0.000	22.000
Total (Ongoing + New + ODP)	550.000	0.000	550.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	580.800	0.000	580.800
Total: On-going Schemes	580.800	0.000	580.800
New Schemes			
Regular	24.200	0.000	24.200
Total: New Schemes	24.200	0.000	24.200
Total (Ongoing + New + ODP)	605.000	0.000	605.000

MTDF 2017-20 : Grand Total	1,655.000
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SPORTS & YOUTH AFFAIRS: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	31	87.271	781.592	0.000	868.863	223.527	63.074
Development of Playfields / Cricket Grounds	15	296.781	32.148	0.000	328.929	0.000	0.000
Establishment of E-Libraries	21	44.915	646.650	0.000	691.565	0.000	0.000
Establishment of Sports Complex	6	134.596	95.471	0.000	230.067	79.750	0.000
Establishment of Stadiums	12	156.701	152.154	0.000	308.855	173.587	0.000
Gymnasiums	9	318.507	113.467	0.000	431.974	246.786	0.000
Missing Facilities in Gymnasiums	20	4.483	214.964	0.000	219.447	0.000	0.000
Youth Affairs	2	0.000	480.000	0.000	480.000	40.833	0.000
Total: ON-GOING SCHEMES	116	1,043.254	2,516.446	0.000	3,559.700	764.483	63.074
<u>NEW SCHEMES</u>							
Regular	87	0.000	3,347.098	0.000	3,347.098	1,927.444	0.000
Development of Playfields / Cricket Grounds	26	0.000	1,234.202	0.000	1,234.202	305.000	0.000
Establishment of Sports Complex	3	0.000	75.000	0.000	75.000	125.000	0.000
Local Development Programme	14	0.000	264.000	0.000	264.000	753.247	0.000
Prime Minister's SDGs Programme	1	0.000	7.000	0.000	7.000	0.000	0.000
Youth Affairs	2	0.000	20.000	0.000	20.000	80.000	25.000
Total: NEW SCHEMES	133	0.000	4,947.300	0.000	4,947.300	3,190.691	25.000
Grand Total	249	1,043.254	7,463.746	0.000	8,507.000	3,955.174	88.074

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1524	Establishment of Sports Complex at Rawalpindi, (PPP MODE) Un-Approved Rawalpindi	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1525	Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi Approved DDSC 2016/07/15 Rawalpindi	95.686	15.000	0.000	60.686	60.686	20.000	0.000	0.000
1526	Establishment of Sports Complex at Sargodha, (PPP MODE) Un-Approved Sargodha	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1527	Establishment of Sports Complex, Faisalabad, (PPP MODE) Un-Approved Faisalabad	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1528	Construction of Jinnah Stadium, Jarranwala, District Faisalabad Un-Approved Faisalabad	8.665	1.665	0.000	7.000	7.000	0.000	0.000	0.000
1529	Development / Improvement of Kiai-e-Wali ground Samanabad, Faisalabad Approved DDSC 2016/07/15 Faisalabad	7.672	1.672	0.000	6.000	6.000	0.000	0.000	0.000
1530	Establishment of Shehbaz Sharif hall for Indoor games at Faisalabad. Approved DDSC 2016/06/30 Faisalabad	65.200	60.000	5.200	0.000	5.200	0.000	0.000	0.000
1531	Development of Sports Facilities Tatlayaali Virkan District Gujranwala Un-Approved Gujranwala	70.084	10.000	0.000	40.084	40.084	20.000	0.000	0.000
1532	Construction of Swimming Pool at Gujrat. Approved DDSC 2016/06/30 Gujrat	120.035	42.689	72.255	5.091	77.346	0.000	0.000	0.000
1533	Sports Complex at Pacca Talaab, Pasrur Approved DDSC 2017/01/12 Sialkot	14.514	2.514	0.000	12.000	12.000	0.000	0.000	0.000
1534	Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot Approved DDSC 2016/07/15 Sialkot	28.487	5.000	0.000	23.487	23.487	0.000	0.000	0.000
1535	Construction of Sports Stadium at Pasrur (NA 114) Approved DDSC 2016/07/15 Sialkot	21.741	3.740	0.000	18.001	18.001	0.000	0.000	0.000
1536	Development of Sports Ground in Fatuwal Babral District Narowal (PP 134) Un-Approved Narowal	41.873	4.400	0.000	37.473	37.473	0.000	0.000	0.000
1537	Construction of Multipurpose parking plaza with international level hostel for players, Five star hotel and Museum in Nishtar Park Sports Complex, Lahore, (PPP MODE). Un-Approved Lahore	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1538	Laying of All Weather Synthetic Athletics Track in Punjab Stadium, Lahore. Approved DDSC 2016/06/30 Lahore	136.955	31.067	9.816	96.072	105.888	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1539	Establishment of PMU (Annual Expenditure) Approved DDSC 2017/04/01 Lahore	280.000	55.928	0.000	75.747	75.747	85.251	63.074	0.000
1540	Construction of Cricket Ground in Farooqabad District Sheikhpura Approved DDSC 2016/07/15 Sheikhpura	18.600	2.600	0.000	16.000	16.000	0.000	0.000	0.000
1541	Construction of Cricket Ground at Kot Mehmood, District Sheikhpura Approved DDSC 2016/07/15 Sheikhpura	11.602	1.602	0.000	10.000	10.000	0.000	0.000	0.000
1542	Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib Approved DDSC 2016/07/15 Nankana Sahib	31.081	5.081	0.000	26.000	26.000	0.000	0.000	0.000
1543	Installation of Flood Lights at Gymkhana Cricket Ground, Municipal Stadium Okara Approved DDSC 2016/07/15 Okara	41.005	7.005	0.000	34.000	34.000	0.000	0.000	0.000
1544	Provision of Flood Lights at Football Ground City Okara Approved DDSC 2016/07/15 Okara	24.147	4.147	0.000	20.000	20.000	0.000	0.000	0.000
1545	Up-Gradation of Sports Complex at Sahiwal. (PPP MODE) Un-Approved Sahiwal	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1546	Establishment of Stadium/ Cricket Ground at Municipal Committee Kameer, Tehsil & District Sahiwal. Un-Approved Sahiwal	35.000	0.556	0.000	34.444	34.444	0.000	0.000	0.000
1547	Establishment of Sports Complex at Multan, (PPP MODE) Un-Approved Multan	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1548	Establishment of New Stadium at Dunyapur Lodhran Un-Approved Lodhran	93.672	10.000	0.000	40.000	40.000	43.672	0.000	0.000
1549	Establishment of New Stadium at Kehror Pacca District Lodhran. Un-Approved Lodhran	95.000	40.000	0.000	55.000	55.000	0.000	0.000	0.000
1550	Construction of Stadium at Gaggoo Mandi District Vehari Approved DDSC 2016/07/15 Vehari	41.507	7.507	0.000	31.507	31.507	2.493	0.000	0.000
1551	Construction of Sports stadium at Kot Addu, Muzaffargarh Approved DDSC 2017/01/12 Muzaffargarh	49.690	8.690	0.000	41.000	41.000	0.000	0.000	0.000
1552	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector Approved DDSC 2016/06/30 Punjab	146.111	74.000	0.000	20.000	20.000	52.111	0.000	0.000
1553	Establishment of Sports City and Sports University at Lahore, (PPP MODE) Un-Approved Punjab	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1554	Establishment of Rifle Range at Bhatta Khusht No.5 Hajvery Town, Lahore (PPP MODE) Un-Approved Punjab	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
Sub-Total: Regular		1,558.327	402.863	87.271	781.592	868.863	223.527	63.074	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Development of Playfields / Cricket Grounds									
1555	Development of Cricket Ground at Rakh Shadara Forest (Karol Ghatti), Lahore. Approved DDC/DDWP 2016/06/30 Lahore	150.351	91.173	59.055	0.123	59.178	0.000	0.000	0.000
1556	Development of Cricket Ground Saggian Toll Plaza, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	96.875	69.351	27.524	0.000	27.524	0.000	0.000	0.000
1557	Development of Ground Mauza Bangali Lahore. Approved DDSC 2016/06/30 Lahore	92.667	15.434	77.233	0.000	77.233	0.000	0.000	0.000
1558	Development of Playfield at Badoki, near Graveyard Mauza Badoki, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	28.188	24.277	2.773	1.138	3.911	0.000	0.000	0.000
1559	Development of Cricket Ground at Mauza Rakh Shadara near Niazi Chowk (Gaow Shala) Lahore. Approved DDSC 2016/06/30 Lahore	113.184	105.184	8.000	0.000	8.000	0.000	0.000	0.000
1560	Development of Cricket Ground at Pandoki Raiwind Road, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	124.341	89.148	35.114	0.079	35.193	0.000	0.000	0.000
1561	Development of Cricket Ground for Blind at Rakh Jhedo, Nishter Town. Approved DDC/DDWP 2016/06/30 Lahore	130.793	91.012	13.204	26.577	39.781	0.000	0.000	0.000
1562	Development of Cricket Tape Ball Ground Ghawind, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	48.221	27.664	20.437	0.120	20.557	0.000	0.000	0.000
1563	Development of Ground Asal Suleman near Chadu, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	29.317	17.399	11.527	0.391	11.918	0.000	0.000	0.000
1564	Development of Ground at Sraich Model Town, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	76.282	60.236	16.046	0.000	16.046	0.000	0.000	0.000
1565	Development of Ground Nehro Park Lahore. Approved DDC/DDWP 2016/06/30 Lahore	24.150	20.581	2.926	0.643	3.569	0.000	0.000	0.000
1566	Development of Park near Jamia Masjid Chishtian Jamiya Islampura, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	20.215	14.166	5.670	0.379	6.049	0.000	0.000	0.000
1567	Development of Playfields at Rewaz Garden Market Park, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	2.611	1.968	0.000	0.643	0.643	0.000	0.000	0.000
1568	Development of Playfields at Kaardar Park Rewaz Garden, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	10.902	10.317	0.000	0.585	0.585	0.000	0.000	0.000
1569	Development of Sports Facility at Village Padhana, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	40.544	21.802	17.272	1.470	18.742	0.000	0.000	0.000
Sub-Total: Development of Playfields / Cricket Grounds		988.641	659.712	296.781	32.148	328.929	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Establishment of E-Libraries									
1570	Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi. Approved DDC/DDWP 2016/06/30 Rawalpindi	56.111	28.841	1.000	26.270	27.270	0.000	0.000	0.000
1571	Establishment of E-Libraries in Various Parks of Punjab one at Attock. Approved DDC/DDWP 2016/06/30 Attock	56.906	29.636	1.000	26.270	27.270	0.000	0.000	0.000
1572	Establishment of E-Libraries in Various Parks of Punjab one at Sargodha. Approved DDC/DDWP 2016/06/30 Sargodha	57.109	29.839	1.000	26.270	27.270	0.000	0.000	0.000
1573	Establishment of E-Libraries in various parks of Punjab one at Mianwali Approved DDSC 2016/06/30 Mianwali	51.936	24.666	1.000	26.270	27.270	0.000	0.000	0.000
1574	Establishment of E- Libraries in Various Parks of Punjab one at Bhakkar Approved DDSC 2016/06/30 Bhakkar	54.860	27.590	1.000	26.270	27.270	0.000	0.000	0.000
1575	Establishment of E-Libraries in various parks of Punjab one at Faisalabad. Approved DDC/DDWP 2016/06/30 Faisalabad	48.155	20.885	1.000	26.270	27.270	0.000	0.000	0.000
1576	Establishment of E-Libraries in Various Parks of Punjab one at Toba Tek Singh. Approved DDC/DDWP 2016/06/30 Toba Tek Singh	56.648	29.378	1.000	26.270	27.270	0.000	0.000	0.000
1577	Establishment of E-Libraries in various parks of Punjab one at Gujranwala. Approved DDC/DDWP 2016/06/30 Gujranwala	58.261	30.991	1.000	26.270	27.270	0.000	0.000	0.000
1578	Establishment of E-Libraries in Various Parks of Punjab, one at Gujrat. Approved DDC/DDWP 2016/06/30 Gujrat	58.759	31.489	1.000	26.270	27.270	0.000	0.000	0.000
1579	Establishment of E-Libraries in various parks of Punjab one at Narowal. Approved DDC/DDWP 2016/06/30 Narowal	52.743	25.473	1.000	26.270	27.270	0.000	0.000	0.000
1580	Establishment of E-Libraries in Various Parks of Punjab one at Nishtar Park Sports Complex Lahore. Approved DDSC 2016/06/30 Lahore	91.085	32.170	25.915	33.000	58.915	0.000	0.000	0.000
1581	Establishment of E- Libraries in Various Parks of Punjab, Hub of E- libraries at Nishtar park Sports Approved DDSC 2016/06/30 Lahore	116.590	2.070	0.000	114.520	114.520	0.000	0.000	0.000
1582	Establishment of E- Libraries in various parks of Punjab one at Sheikhpura. Approved DDSC 2016/06/30 Sheikhpura	55.270	28.000	1.000	26.270	27.270	0.000	0.000	0.000
1583	Establishment of E- Libraries in various parks of Punjab one at Okara. Approved DDSC 2016/06/30 Okara	58.203	30.933	1.000	26.270	27.270	0.000	0.000	0.000
1584	Establishment of E-Libraries in Various Parks of Punjab, one at Sahiwal. Approved DDC/DDWP 2016/06/30 Sahiwal	53.639	26.369	1.000	26.270	27.270	0.000	0.000	0.000
1585	Establishment of E-Libraries in Various Parks of Punjab one at Multan. Approved DDC/DDWP 2016/06/30 Multan	50.844	23.574	1.000	26.270	27.270	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1586	Establishment of E-Libraries in various parks of Punjab one at Vehari. Approved DDC/DDWP 2016/06/30 Vehari	52.421	25.151	1.000	26.270	27.270	0.000	0.000	0.000
1587	Establishment of E-Libraries in Various Parks of Punjab one at Dera Ghazi Khan. Approved DDC/DDWP 2016/06/30 Dera Ghazi Khan	47.973	20.703	1.000	26.270	27.270	0.000	0.000	0.000
1588	Establishment of E-Libraries in various parks of Punjab one at Muzaffargarh. Approved DDC/DDWP 2016/06/30 Muzaffargarh	51.281	24.011	1.000	26.270	27.270	0.000	0.000	0.000
1589	Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur. Approved DDC/DDWP 2016/06/30 Bahawalpur	51.317	24.047	1.000	26.270	27.270	0.000	0.000	0.000
1590	Establishment of E-Libraries in various parks of Punjab one at Rahim Yar Khan. Approved DDC/DDWP 2016/06/30 Rahim Yar Khan	52.255	24.985	1.000	26.270	27.270	0.000	0.000	0.000
Sub-Total: Establishment of E-Libraries		1,232.366	540.801	44.915	646.650	691.565	0.000	0.000	0.000
Establishment of Sports Complex									
1591	Provision of Sports Complex at Hassanabdal District Attock. Approved DDSC 2016/06/30 Attock	69.333	15.000	54.333	0.000	54.333	0.000	0.000	0.000
1592	Construction of Sports Complex at Hazro District Attock. Approved DDSC 2016/06/30 Attock	77.240	45.435	27.024	4.781	31.805	0.000	0.000	0.000
1593	Establishment of Sports Complex at Kamoki District Gujranwala. Approved DDSC 2016/06/30 Gujranwala	68.239	40.000	28.239	0.000	28.239	0.000	0.000	0.000
1594	Construction of Sports Complex at Muridke City District Sheikhpura. Approved DDSC 2016/06/30 Sheikhpura	80.167	5.849	0.000	74.318	74.318	0.000	0.000	0.000
1595	Construction of Sports Complex at Bangla Kambuan, District Kasur. Approved DDSC 2016/06/30 Kasur	19.079	2.707	0.000	16.372	16.372	0.000	0.000	0.000
1596	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal Approved DDSC 2016/06/30 Khanewal	154.750	50.000	25.000	0.000	25.000	79.750	0.000	0.000
Sub-Total: Establishment of Sports Complex		468.808	158.991	134.596	95.471	230.067	79.750	0.000	0.000
Establishment of Stadiums									
1597	Laying of Astro turf in Shennaz Sheikh Hockey Ground at Muslim High School, Saidpur Road, Rawalpindi. Approved DDSC 2016/06/30 Rawalpindi	156.736	153.917	2.819	0.000	2.819	0.000	0.000	0.000
1598	Establishment of Cricket, Hockey & Football Ground at Various sites at Bhakkar. Approved DDSC 2016/06/30 Bhakkar	54.603	50.603	4.000	0.000	4.000	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1599	Construction of Hockey Ground Riaz Chowk near post office Sattellite Town, Jhang. Approved DDSC 2016/06/30 Jhang	48.567	40.000	6.930	1.637	8.567	0.000	0.000	0.000
1600	Upgradation/ Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District Toba Tak Singh Approved DDSC 2016/06/30 Toba Tek Singh	231.839	211.839	20.000	0.000	20.000	0.000	0.000	0.000
1601	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. Approved DDSC 2016/06/30 Gujranwala	85.052	20.000	25.000	0.000	25.000	40.052	0.000	0.000
1602	Provision of Sports Stadium at Kotla Arab, District Gujrat. Approved DDSC 2016/06/30 Gujrat	65.279	15.000	18.266	1.734	20.000	30.279	0.000	0.000
1603	Construction of Pir Yaqoob Shah Stadium, Phalia, District M.B.Din. Approved DDSC 2016/06/30 Mandi Bahauddin	67.359	29.676	37.618	0.065	37.683	0.000	0.000	0.000
1604	Laying of Synthetic Hockey Turf at Ground No.2, National Hockey Stadium, Lahore. Approved DDSC 2016/06/30 Lahore	113.526	43.812	0.996	68.718	69.714	0.000	0.000	0.000
1605	Construction of Sports Stadium at Narang Mandi, Tehsil Muridke, District Sheikhpura. Approved DDSC 2016/06/30 Sheikhpura	92.587	8.660	0.000	50.000	50.000	33.927	0.000	0.000
1606	Construction of Stadium at Taunsa, District DG.Khan. Approved DDSC 2016/06/30 Dera Ghazi Khan	96.486	56.588	21.072	0.000	21.072	18.826	0.000	0.000
1607	Up Gradation of Sports Stadium at Chowk Azam Layyah City District Layyah. Approved DDSC 2015/07/01 Layyah	69.151	22.000	20.000	0.000	20.000	27.151	0.000	0.000
1608	Establishment of Sports Stadium at Fatehpur, District Layyah Approved DDSC 2017/01/12 Layyah	63.352	10.000	0.000	30.000	30.000	23.352	0.000	0.000
Sub-Total: Establishment of Stadiums		1,144.537	662.095	156.701	152.154	308.855	173.587	0.000	0.000
Gymnasiums									
1609	Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad. Approved DDSC 2016/06/30 Faisalabad	169.607	90.000	58.300	0.000	58.300	21.307	0.000	0.000
1610	Construction of Prototype Gymnasium at Jaranwala, District Faisalabad. Approved DDSC 2016/06/30 Faisalabad	151.540	56.175	72.207	0.000	72.207	23.158	0.000	0.000
1611	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang. Approved DDSC 2016/06/30 Jhang	154.487	69.561	61.711	0.000	61.711	23.215	0.000	0.000
1612	Construction of International level multipurpose indoor Gymnasium at Nishtar Park Sports Complex, Lahore Approved DDSC 2016/06/30 Lahore	179.543	166.463	1.562	11.518	13.080	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1613	Construction of Gymnasium at Kasur. Approved DDSC 2016/06/30 Kasur	79.570	44.249	24.727	10.594	35.321	0.000	0.000	0.000
1614	Construction of Gymnasium / Complex at Basirpur, District Okara. Approved DDSC 2016/06/30 Okara	134.067	2.500	0.000	50.000	50.000	81.567	0.000	0.000
1615	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian chanu, Khanewal Approved DDSC 2016/06/30 Khanewal	130.513	109.768	0.000	20.745	20.745	0.000	0.000	0.000
1616	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur Approved DDSC 2016/06/30 Bahawalpur	148.265	39.928	50.000	0.000	50.000	58.337	0.000	0.000
1617	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalpur Approved DDSC 2016/06/30 Bahawalnagar	151.444	41.632	50.000	20.610	70.610	39.202	0.000	0.000
Sub-Total: Gymnasiums		1,299.036	620.276	318.507	113.467	431.974	246.786	0.000	0.000
Missing Facilities in Gymnasiums									
1618	Provision of missing facilities in gymnasium at Attock. Approved DDC/DDWP 2016/06/30 Attock	53.103	43.917	0.100	9.086	9.186	0.000	0.000	0.000
1619	Provision of missing facilities in gymnasium at Mianwali. Approved DDC/DDWP 2016/06/30 Mianwali	50.214	41.056	0.100	9.058	9.158	0.000	0.000	0.000
1620	Provision of missing facilities in gymnasium at Bhakkar. Approved DDC/DDWP 2016/06/30 Bhakkar	52.447	43.267	0.100	9.080	9.180	0.000	0.000	0.000
1621	Provision of missing facilities in gymnasium at Darya Khan, District Bhakkar. Approved DDC/DDWP 2016/06/30 Bhakkar	36.173	20.217	0.004	15.952	15.956	0.000	0.000	0.000
1622	Provision of missing facilities in gymnasium at Kallur Kot, District Bhakkar. Approved DDC/DDWP 2016/06/30 Bhakkar	36.711	20.788	0.100	15.823	15.923	0.000	0.000	0.000
1623	Provision of missing facilities in gymnasium at Samundary, District Faisalabad. Approved DDC/DDWP 2016/06/30 Faisalabad	34.566	18.630	0.000	15.936	15.936	0.000	0.000	0.000
1624	Provision of missing facilities in gymnasium at Tandlianwala, District Faisalabad. Approved DDC/DDWP 2016/06/30 Faisalabad	37.785	21.552	0.000	16.233	16.233	0.000	0.000	0.000
1625	Provision of missing facilities in gymnasium at Jhang. Approved DDC/DDWP 2016/06/30 Jhang	58.472	46.215	2.770	9.487	12.257	0.000	0.000	0.000
1626	Provision of missing facilities in gymnasium at Toba Tek Singh. Approved DDC/DDWP 2016/06/30 Toba Tek Singh	54.922	45.721	0.100	9.101	9.201	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1627	Provision of missing facilities in gymnasium at Hafizabad. Approved DDC/DDWP 2016/06/30 Hafizabad	48.302	38.898	0.000	9.404	9.404	0.000	0.000	0.000
1628	Provision of missing facilities in gymnasium at Mandi Bahau Din. Approved DDC/DDWP 2016/06/30 Mandi Bahauddin	49.550	40.133	0.100	9.317	9.417	0.000	0.000	0.000
1629	Provision of missing facilities in gymnasium at Sheikhpura. Approved DDC/DDWP 2016/06/30 Sheikhpura	48.904	39.484	0.000	9.420	9.420	0.000	0.000	0.000
1630	Provision of missing facilities in gymnasium at Nankana Sahib. Approved DDC/DDWP 2016/06/30 Nankana Sahib	48.085	38.408	0.100	9.577	9.677	0.000	0.000	0.000
1631	Provision of Missing Facilities in Gymnasium at Vehari. Approved DDC/DDWP 2016/06/30 Vehari	53.062	43.847	0.000	9.215	9.215	0.000	0.000	0.000
1632	Provision of Missing Facilities in Gymnasium at Jampur District Rajanpur. Approved DDC/DDWP 2016/06/30 Rajanpur	32.683	18.419	0.100	14.164	14.264	0.000	0.000	0.000
1633	Provision of Missing Facilities in Gymnasium at Layyah. Approved DDC/DDWP 2016/06/30 Layyah	51.104	40.182	0.809	10.113	10.922	0.000	0.000	0.000
1634	Provision of Missing facilities in gymnasium at Khairpur Tamewali. Approved DDC/DDWP 2016/06/30 Bahawalpur	20.721	20.685	0.100	0.036	0.136	0.000	0.000	0.000
1635	Provision of Missing Facilities in Gymnasium at Khanpur, District Rahim Yar Khan. Approved DDC/DDWP 2016/06/30 Rahim Yar Khan	36.837	23.469	0.000	13.368	13.368	0.000	0.000	0.000
1636	Provision of missing facilities in gymnasium at Rahim Yar Khan. Approved DDC/DDWP 2016/06/30 Rahim Yar Khan	43.220	33.013	0.000	10.207	10.207	0.000	0.000	0.000
1637	Provision of Missing Facilities in Gymnasium at Sadiqabad District Rahim Yar Khan. Approved DDC/DDWP 2016/06/30 Rahim Yar Khan	40.529	30.142	0.000	10.387	10.387	0.000	0.000	0.000
Sub-Total: Missing Facilities in Gymnasiums		887.390	668.043	4.483	214.964	219.447	0.000	0.000	0.000
Youth Affairs									
1769	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. Approved DDSC 2016/06/30 Lahore	89.204	24.391	0.000	23.980	23.980	40.833	0.000	0.000
1770	Chief Minister E Rozgaar Training Programme Approved PDWP 2016/07/01 Punjab	547.470	91.450	0.000	456.020	456.020	0.000	0.000	0.000
Sub-Total: Youth Affairs		636.674	115.841	0.000	480.000	480.000	40.833	0.000	0.000
Total: ON-GOING SCHEMES		8,215.779	3,828.622	1,043.254	2,516.446	3,559.700	764.483	63.074	0.000

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1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Regular									
1638	Development of Football Ground at Pindi Gheb, Un-Approved Rawalpindi	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1639	Construction of Cricket Ground at Railway Ground Rawalpindi Un-Approved Rawalpindi	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1640	Construction of Cricket Ground Sarwaar Muhammad Shaheed (NH) Stadium, Gujjar Khan. Un-Approved Rawalpindi	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
1641	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro Un-Approved Attock	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
1642	Construction of Cricket Stadium at Hazro Un-Approved Attock	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1643	Development of Cricket Ground at Village Kot Chhaji Tehsil Jand. Un-Approved Attock	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1644	Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock Un-Approved Attock	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
1645	Construction of Sports Stadium at City Talagang Un-Approved Chakwal	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1646	Development of football Ground Govt. Boys H/S Khewra. Un-Approved Jhelum	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1647	Development of Cricket Ground at Chak Aka Dina Un-Approved Jhelum	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1648	Installation of and up-lifting of Cricket Ground at Syed Zamir Jafri Stadium Jhelum Un-Approved Jhelum	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
1649	Construction of Multipurpose Sports Stadium at Tehsil Kotmomin, District Sargodha. Un-Approved Sargodha	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1650	Development of Cricket Ground near Sports Stadium Noor Pur Thal. Un-Approved Khushab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1651	Development of Football Ground Mohallah Qadir Khan Quaidabad Un-Approved Khushab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1652	Establishment of new sports complex for indoor games at Joharabad, District Khushab. Un-Approved Khushab	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1653	Construction of Ayoub Bha Hockey Stadium at Khushab Un-Approved Khushab	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000

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(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
1654	Completion of Cricket Stadium, Mianwali. Un-Approved Mianwali	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1655	Development of Cricket Ground at Trag near Grid Station Esa Khail. Un-Approved Mianwali	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1656	Development of Cricket Ground at Govt. Degree College Boys, Liaqatabad, Piplaan, Mianwali Un-Approved Mianwali	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1657	Establishment of New Play Ground at Dawood Khel City Un-Approved Mianwali	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1658	Development of Cricket Ground at Hyderabad Thal, Mankera Un-Approved Bhakkar	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1659	Construction of Tehsil Cricket Stadium Kallur Kot. Un-Approved Bhakkar	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1660	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar Un-Approved Bhakkar	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
1661	Development of Athletic Track, Cricket & Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad. Un-Approved Faisalabad	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
1662	Construction / Rehabilitation of Cricket Ground at Canal Cricket Stadium, Tandliawala. Un-Approved Faisalabad	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
1663	Construction / Rehabilitation of Borawali Cricket Ground Faisalabad. Un-Approved Faisalabad	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
1664	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad Un-Approved Faisalabad	40.000	0.000	0.000	33.000	33.000	7.000	0.000	0.000
1665	Development of Cricket Ground Near Christian Colony Rasheed Chowk Jhang City. Un-Approved Jhang	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1666	Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground) Un-Approved Jhang	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1667	Development of Football Ground, Bhlair Jhang Road City T.T. Singh. Un-Approved Toba Tek Singh	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1668	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. Un-Approved Toba Tek Singh	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1669	instalation of floodlights at Hockey Stadium Gojra Un-Approved Toba Tek Singh	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1670	Construction of 7X7 Synthetic Hockey with Floodlights Housing Colony T.T. Sigh Un-Approved Toba Tek Singh	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1671	Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala. Un-Approved Gujranwala	90.000	0.000	0.000	30.000	30.000	60.000	0.000	0.000
1672	Construction / Rehabilitation of Abdul Wakeel Khan Stadium, kamoki. Un-Approved Gujranwala	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1673	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. Un-Approved Gujranwala	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1674	Development of Hockey Ground at Karyala Hafizabad. Un-Approved Hafizabad	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1675	Development of Cricket Ground at Jhande Wal Kharian. Un-Approved Gujrat	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1676	Construction / Rehabilitation of Municipal Cricket Stadium, Gujrat. Un-Approved Gujrat	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1677	Development of Cricket Ground at Pero Shah Gujrat. Un-Approved Gujrat	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1678	Establishment of Playground at Green Belts near Shadiwall Grid Station, Gujrat. Un-Approved Gujrat	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1679	Development of Football Ground at Govt. High School Malikwal. Un-Approved Mandi Bahauddin	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1680	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. Un-Approved Mandi Bahauddin	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1681	Construction of Burhan Play Ground Bhalowal Tehsil Malikwal District Mandi Bahudin Un-Approved Mandi Bahauddin	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1682	Improvement of Quaid-e-Azam Stadium and Mian Waheed- ud -Din Mini Stadium at Mandi Bahauddin Un-Approved Mandi Bahauddin	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1683	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. Un-Approved Sialkot	167.000	0.000	0.000	50.000	50.000	117.000	0.000	0.000
1684	Development of Volleyball Court at Chitti Sheikhaan, Sialkot. Un-Approved Sialkot	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1685	Development of Cricket Ground at Nawaz Sharif Stadium Daska. Un-Approved Sialkot	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1686	Construction of Football Ground at Sabiz Pir Pasrur Sialkot Un-Approved Sialkot	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1687	Establishment of Sports Stadium / Gymnasium complex , District Sialkot. Un-Approved Sialkot	80.000	0.000	0.000	40.000	40.000	40.000	0.000	0.000
1688	Establishment of Football Hockey Stadium at Chawinda Tehsil Pasrur, District Sialkot. Un-Approved Sialkot	60.000	0.000	0.000	40.000	40.000	20.000	0.000	0.000
1689	Development of Badminton & Volleyball at Kanjrur Shakargarh. Un-Approved Narowal	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1690	Development of Volleyball Ground & Badminton at Meloselo Shakargarh. Un-Approved Narowal	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1691	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Un-Approved Lahore	150.000	1.000	0.000	40.000	40.000	110.000	0.000	0.000
1692	Construction of Cricket Don Ground Saddar Cantt, Lahore. Un-Approved Lahore	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
1693	Construction of approach road to Rora Play field Lahore. Un-Approved Lahore	4.542	0.000	0.000	4.542	4.542	0.000	0.000	0.000
1694	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore Un-Approved Lahore	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
1695	Swimming Pool Nishtar Park (HR Portion) Un-Approved Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1696	Development of Playfields (HR Portion) Un-Approved Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1697	PC-II for Hiring of Consultancy Services for formulation of Sports Policy Punjab Un-Approved Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1698	Construction of Playing Facilities Mughalpura Institute Sports Complex, Mughalpura, Lahore Un-Approved Lahore	150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000
1699	Construction of Football Ground RA Bazar Walton Cantt, Lahore Un-Approved Lahore	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
1700	Construction of Cricket Ground Situated in Railway Officers Colony, Walton Cantt, Lahore Un-Approved Lahore	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
1701	Development of Cricket Ground at Chak No. 28 RB Langowal, Sangla Hill Un-Approved Nankana Sahib	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1702	Provision of Floodlights in Cricket & Hockey & Horticulture at Sports Complex Kasur Un-Approved Kasur	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1703	Development of Football Ground at Narain Singh Wala Chunian Un-Approved Kasur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1704	Development of Cricket Ground at Chak 27 Pattoki Un-Approved Kasur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1705	Repair / Maintenance of Maqsood Ahmad Shaheed Stadium, Basirpur & Mandi Ahmadabad Stadium also provision of Floodlights. Un-Approved Okara	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1706	Rehabilitation of Gymnasium and Hujra Stadium at Hujra Shah Muqeem, Okara Un-Approved Okara	80.000	0.000	0.000	20.000	20.000	60.000	0.000	0.000
1707	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal Un-Approved Sahiwal	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
1708	Construction / Rehabilitation of Eagle Football Stadium 7X 7 Synthetic Sahiwal. Un-Approved Sahiwal	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1709	Up-lifting Improvement of Qasim Bagh Football Stadium, Multan Un-Approved Multan	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
1710	Construction / Rehabilitation of Cricket Ground Sports Complex, Multan Un-Approved Multan	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1711	Construction / Rehabilitation of Cricket Ground Jalal pur Pirwala. Un-Approved Multan	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1712	Development of Cricket Ground at Chak No. 45/WB Vehari Un-Approved Vehari	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1713	Construction / Rehabilitation of Cricket Ground at Khursheed Anwar Stadium Vehari. Un-Approved Vehari	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1714	Rehabilitation / Construction of Mailsi Stadium. Un-Approved Vehari	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1715	Construction of Football and Cricket Ground at Rojhan Un-Approved Rajanpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1716	Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur. Un-Approved Rajanpur	70.000	0.000	0.000	31.556	31.556	38.444	0.000	0.000
1717	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah Un-Approved Layyah	150.000	0.000	0.000	25.000	25.000	125.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1718	Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan Un-Approved Layyah	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
1719	Construction / Completion of Balance Work for Multipurpose Sports Hall at Cheema Town Bahawalpur. Un-Approved Bahawalpur	22.000	0.000	0.000	22.000	22.000	0.000	0.000	0.000
1720	Construction / Rehabilitation of Cricket Ground and Replacement of Austro Turf at Dring Stadium, Bahawalpur. Un-Approved Bahawalpur	80.000	0.000	0.000	20.000	20.000	60.000	0.000	0.000
1721	Construction of 7-Side Astro turf Hockey Haider Stadium, Bahawalnagar Un-Approved Bahawalnagar	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1722	Construction of Cricket Ground at Govt. High School Fortabbas Un-Approved Bahawalnagar	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1723	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. Un-Approved Rahim Yar Khan	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1724	Development of Hockey Ground Satellite Town Chiniot. Un-Approved Chiniot	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
Sub-Total: Regular		5,274.542	1.000	0.000	3,347.098	3,347.098	1,927.444	0.000	0.000
Development of Playfields / Cricket Grounds									
1725	Development of Cricket Ground at Govt. high School Bagga, KotliSattian. Un-Approved Rawalpindi	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1726	Construction of Sports Stadium at Gogera, Okara Un-Approved Okara	22.202	0.000	0.000	22.202	22.202	0.000	0.000	0.000
1727	Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal. Un-Approved Sahiwal	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1728	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni Un-Approved Sahiwal	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1729	Construction of Kabaddi Stadium, Sahiwal Un-Approved Sahiwal	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1730	Construction of Kabaddi Stadium, Chichawatni Un-Approved Sahiwal	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1731	Development of Hockey Ground at Nanakpur, Pakpattan Un-Approved Pakpattan	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1732	Development of Kabaddi & Volleyball Ground Chak No. 95/15- L Mian Channu Un-Approved Khanewal	40.000	0.000	0.000	33.000	33.000	7.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1733	Development of Playfield Cricket & Football Ground at Jehanian City. Un-Approved Khanewal	150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
1734	Development of Cricket at Chak No. 225/EB at Burewala Un-Approved Vehari	50.000	0.000	0.000	42.000	42.000	8.000	0.000	0.000
1735	Development of Lawn Tennis Court, Fort Munro Kot Chutta, D.G. Khan. Un-Approved Dera Ghazi Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1736	Development Cricket Stadium at D.G. Khan Un-Approved Dera Ghazi Khan	137.000	0.000	0.000	87.000	87.000	50.000	0.000	0.000
1737	Development of Cricket & Football Ground in Commerce College Rojhan. Un-Approved Rajanpur	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
1738	Development of Volleyball Ground at Govt. Boys High School, Jampur Un-Approved Rajanpur	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1739	Development of Playfield Football at Kot Addu Stadium, Kot Addu Un-Approved Muzaffargarh	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1740	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh Un-Approved Muzaffargarh	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
1741	Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan Un-Approved Layyah	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1742	Up-gradation / Renovation of Sports Stadium in Layyah City Un-Approved Layyah	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
1743	Development of Cricket Ground at 33-BC at Bahawalpur. Un-Approved Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1744	Development of Cricket Ground at chak No. 51/DB at Yazman Un-Approved Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1745	Development of Sports Stadium Ahmedpur (East) Un-Approved Bahawalpur	120.000	0.000	0.000	70.000	70.000	50.000	0.000	0.000
1746	Development of Courts & Gym for Ladies Ahmadpur (East). Un-Approved Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1747	Development of Hockey & Football Grounds at Mandi Sadiq Ganj Minchinabad. Un-Approved Bahawalnagar	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
1748	Development of Football Ground at Chak No. 274/H-R Fortabbas. Un-Approved Bahawalnagar	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1749	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. Un-Approved Rahim Yar Khan	80.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
1750	Development of Cricket Ground at chak No. 20/A Liaqatpur. Un-Approved Rahim Yar Khan	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Sub-Total: Development of Playfields / Cricket Grounds		1,539.202	0.000	0.000	1,234.202	1,234.202	305.000	0.000	0.000
Establishment of Sports Complex									
1751	Construction of Sports Complex at Iqbal Park Lahore Un-Approved Lahore	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
1752	Construction of Cricket Ground at chak No. 16-GD, Okara Un-Approved Okara	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
1753	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channo Un-Approved Khanewal	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
Sub-Total: Establishment of Sports Complex		200.000	0.000	0.000	75.000	75.000	125.000	0.000	0.000
Local Development Programme									
1754	Construction of Mini Stadium at village Budhial, District Chakwal Un-Approved Chakwal	14.527	0.000	0.000	10.000	10.000	4.527	0.000	0.000
1755	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal Un-Approved Chakwal	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
1756	Establishment of Sports Complex at Kot Momin City Sargodha Un-Approved Sargodha	109.938	0.000	0.000	25.000	25.000	84.938	0.000	0.000
1757	Construction of sports Gymnasium Chak No. 153/RB Sahianwala Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	29.000	0.000	0.000	7.000	7.000	22.000	0.000	0.000
1758	Provision of Missing Facilities in Sports Stadium Chak No. 153/RB Sahianwala Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
1759	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh Un-Approved Toba Tek Singh	120.000	0.000	0.000	35.000	35.000	85.000	0.000	0.000
1760	Up gradation of 5 Nos. Sports Grounds at Chak No 343/GB, 305/GB, 340/GB,341/GB and 334/GB District Toba Tek Singh Un-Approved Toba Tek Singh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
1761	Establishment of Sports Complex near Nandi Pur House, on the vacant land of Auqaf Department, District Gujranwala Un-Approved Gujranwala	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
1762	Establishment of sports stadium at Dinga District Gujrat Un-Approved Gujrat	112.782	0.000	0.000	30.000	30.000	82.782	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1763	Establishment of Stadium in Gujrat Un-Approved Gujrat	195.000	0.000	0.000	30.000	30.000	165.000	0.000	0.000
1764	Establishment of Stadium at Kahna and Jia Bagga Lahore Un-Approved Lahore	50.000	0.000	0.000	35.000	35.000	15.000	0.000	0.000
1765	Establishment of Stadium in chak No. 91/6R, 92/6R and 110/9L District Sahiwal Un-Approved Sahiwal	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
1766	Establishment of Sports Stadium District Multan Un-Approved Multan	80.000	0.000	0.000	18.000	18.000	62.000	0.000	0.000
1767	Establishment of Sports Stadium at Nawabpur Tehsil Saddar, District Multan Un-Approved Multan	100.000	0.000	0.000	14.000	14.000	86.000	0.000	0.000
Sub-Total: Local Development Programme		1,017.247	0.000	0.000	264.000	264.000	753.247	0.000	0.000
Prime Minister's SDGs Programme									
1768	Provision of Sports Facilities Play Ground / Park on Shamat Deh / Nazool Land District Faisalabad Un-Approved Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Programme		7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
Youth Affairs									
1771	Youth Events and Publications for Youth awareness & Development Un-Approved Punjab	75.000	0.000	0.000	10.000	10.000	40.000	25.000	0.000
1772	Youth Exchange Program Un-Approved Punjab	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
Sub-Total: Youth Affairs		125.000	0.000	0.000	20.000	20.000	80.000	25.000	0.000
Total: NEW SCHEMES		8,162.991	1.000	0.000	4,947.300	4,947.300	3,190.691	25.000	0.000
Grand Total		16,378.770	3,829.622	1,043.254	7,463.746	8,507.000	3,955.174	88.074	0.000

SPECIALIZED HEALTHCARE & MEDICAL EDUCATION

Punjab Government is committed to the principle of universal healthcare for all its citizens. Recent bifurcation of department of health into Primary & Secondary Healthcare (P&SH) Department and Specialized Healthcare and Medical Education (SH&ME) Department aimed at provision of quality healthcare services to the people of Punjab. SH&ME Department includes all Specialty Hospitals, Medical Universities, Autonomous Medical Institutes (AMIs), Nursing Schools & Nursing Examination Board, Punjab Pharmacy Council and Blood Transfusion Authority. DHQs which have been scaled up to teaching hospitals also come under SH&ME Department. Apart from these Punjab Health Initiative Management Company (PHIMC) and Punjab Health Foundation are also a part of SH&ME Department.

Tertiary health in Punjab faces serious issues in providing quality healthcare facilities to its population which may lead to higher probability of falling behind the SDGs. It calls for improved remedial measures so as to meet the international commitments. In the wake of creation of SH&ME, a more systematic and planned approach is required in the tertiary healthcare setup for achieving the said goals.

MISSION

To improve access and quality of tertiary healthcare in Punjab, especially of the poor thereby making real progress towards achieving health related SDGs and contribute to improve national health indicators.

GOAL

The goal is to bring in result oriented and cost effective action plans through patient centered approach that can be capable of implementing and sustaining with resultant improvement at tertiary care level.

OBJECTIVES

Specialized Healthcare and Medical Education Department is focusing on six key reform areas in line with the six building blocks of the World Health Organization's health system. Accordingly, implementation strategies have been proposed to achieve these policy objectives. This program is contributing to all six outcomes of the Punjab Health Sector Strategy with following objectives:

- To improve access and quality of healthcare services.
- To ensure an efficient system of health sector governance, accountability and regulation.
- To ensure a management system that provides incentives for performance and ensures accountability.
- To ensure availability of adequate and skilled workforce to fulfill population health needs.
- To develop a system of comprehensive, timely, accurate and functional information foundation for health policy and planning decisions; and
- To ensure access to uninterrupted supply of quality essential drugs for healthcare facilities and outreach workers.

SALIENT FEATURES OF ADP 2017-18

- Revamping of few existing hospitals and completion of on-going projects.
- Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab.
- Improving functionality of equipment and availability of quality medicines.
- Setting up of Health Management Information System.
- Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the Punjab.
- Improving Medical Education through Establishment of Medical Education Directorate in Lahore.
- Provision of Missing Facilities in Tertiary Care Hospitals / Medical Institutions.
- Effective implementation of Health Insurance Programme to reduce catastrophic health expenditures in Punjab.
- Pakistan Kidney and Liver Institute & Research Center (PKLI), Lahore.

UP-GRADATION OF HEALTHCARE FACILITIES

The main focus is to upgrade already existing facilities to increase service reach and enhance the quality of healthcare provided in the future. Major schemes of up gradation are as under:

- 2 MRIs are going to be purchased at Allied Hospital Faisalabad and Nishtar Hospital Multan.

- 2 Urology Departments are going to be upgraded in Kot Khawaja Saeed and Ganga Ram Hospitals in Lahore.
- Provision of Missing Specialties for upgradation of DHQ Hospitals to Teaching Hospitals in Sialkot, Gujrawala, Sahiwal & D.G Khan.
- 6 High Tech equipments are going to be provided at Rawalpindi, Faisalabad and Multan.
- 2 Nursing hostels are going to be constructed at Shahadara Hospital and Bahawalpur Hospital.

MEDICAL EDUCATION

To cater to the increasing demand for Public Medical Education, Establishment of the following Medical Institutes have been included in the ADP 2017-18:

- Establishment of Medical Education Directorate in Lahore.
- Establishment of Medical College at Bahawalnagar, Narowal, Attock & Bakhar
- Construction of Phase-II Sheikh Zayed Medical Complex, RY Khan.
- Construction of Girls Hostel at King Edward University, Lahore.
- Construction of Academic Block of Nawaz Sharif Medical College, Gujrat.
- 2 Medical Colleges at Gujranwala, Sahiwal, are going to be completed.

RESEARCH & DEVELOPMENT

In order to strengthen the Healthcare System, following research related schemes have been included in ADP 2017-2018:

- Establishment of Central Research Lab PGMI, Lahore.
- Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit.
- Up-gradation of Animal & Research Labs and Library in RMC, Rawalpindi
- Performance Management System in Health Department.
- Health Reporting System.
- Hospital Management Information System.

ESTABLISHMENT OF CENTRES OF EXCELLENCE

- Institute of Urology & Transplantation, Rawalpindi.

- Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.
- Establishment of Punjab Institute of Neurosciences, Lahore (Phase-III).
- Establishment of 100 bedded Mother and Child Hospital at Murree.
- Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the Punjab.
- Establishment of Divisional Rehabilitation Centers at Sargodha, Bahawalpur and Gujranwala

ACHIEVEMENTS OF FINANCIAL YEAR 2016-2017

Total 36 schemes are going to be completed during ADP 2016-17 out of which major ones are as follows:

- Construction of OPD Block in Services Hospital, Lahore.
- Establishment of 100 Bedded State of the Art treatment Centre for drug addicts at PIMH, Lahore.
- Provision of Equipment for DHQ, Hospital and Benazir Bhutto Hospital Rawalpindi.
- Procurement of MRI & Construction of Radiology Complex at Holy Family Hospital, Rawalpindi.
- Up-gradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad.
- Establishment of ICU at B.V. Hospital Bahawalpur.
- Construction of Cardiology and Cardiac Surgery Block at BV Hospital, Bahawalpur.
- Rolling out Health Insurance Programme in 4 Districts of Punjab.

MAJOR NEW INITIATIVES

Thirty seven new schemes have been included in the ADP 2017-2018. Following are the major new initiatives:

- Purchase of Ventilators & Ventilated Beds with Basic ICU Equipment for Teaching Hospitals in Punjab.
- Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab.

- Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in Punjab.
- Establishment of Medical Education Directorate in Lahore.
- Purchase of MRI System for Radiology Department at Nishtar Hospital, Multan and Allied Hospital Faisalabad.
- Purchase of Equipment for Various Departments in Nishtar Hospital, Multan.
- Establishment of Medical Colleges at Bhakkar, Attock & Narowal.
- Purchase of Angiography & Echography Machines for CPE Institute, Multan
- Establishment of Medical Stores for Supply Chains of Medicines in the Punjab.
- Purchase of Cardiac Magnetic Resonance Imaging (CMRI) in Rawalpindi Institute of Cardiology.
- Purchase of Electro-medical Equipment for Pediatric surgery at Rawalpindi Institute of Cardiology.

TARGETS FOR FINANCIAL YEAR 2017-2018

A total of 40 schemes are likely to be completed during 2017-2018, of which some major schemes are:

- Pakistan Kidney and Liver Institute & Research Center (PKLI), Lahore.
- Expansion of Recep Tayyab Erdogan Hospital at Muzaffargarh
- Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)
- Purchase of MRI System for Radiology Department at Nishtar Hospital, Multan and Allied Hospital Faisalabad.
- Purchase of Angiography & Echography Machines for CPE Institute, Multan
- Purchase of Equipment for Nishtar Hospital, Multan and Rawalpindi
- Construction of Nursing Hostel & Paramedical Hostel at Govt. Teaching Hospital, Shahdara and QAMC Bahawalpur.
- Up-gradation of DHQ Hospital, Sargodha
- Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala

- Purchase of Cardiac Magnetic Resonance Imaging (CMRI) in Rawalpindi Institute of Cardiology.
- Purchase of Electro-Medical Equipment for Pediatric Surgery at Rawalpindi Institute of Cardiology.
- Establishment of Divisional Rehabilitation Centers at Sargodha, Bahawalpur & Rawalpindi.

MTDF 2017-20
SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Medical Education	1,360.000	0.000	1,360.000
Research and Development	300.140	0.000	300.140
Specialized Health Care & Miscellaneous	50.000	0.000	50.000
Tertiary Care Hospitals	5,839.860	0.000	5,839.860
Total: On-going Schemes	7,550.000	0.000	7,550.000
New Schemes			
Local Development Programme	707.550	0.000	707.550
Medical Education	200.000	0.000	200.000
Research and Development	505.000	0.000	505.000
Specialized Health Care & Miscellaneous	720.000	0.000	720.000
Tertiary Care Hospitals	5,377.450	0.000	5,377.450
Total: New Schemes	7,510.000	0.000	7,510.000
Other Development Program			
ODP	10,200.000	0.000	10,200.000
Total: Other Development Program	10,200.000	0.000	10,200.000
Total (Ongoing + New + ODP)	25,260.000	0.000	25,260.000

DEVELOPMENT PROGRAMME 2018-19

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Medical Education	1,496.000	0.000	1,496.000
Research and Development	330.154	0.000	330.154
Specialized Health Care & Miscellaneous	55.000	0.000	55.000
Tertiary Care Hospitals	6,423.846	0.000	6,423.846
Total: On-going Schemes	8,305.000	0.000	8,305.000
New Schemes			
Local Development Programme	778.305	0.000	778.305
Medical Education	220.000	0.000	220.000
Research and Development	555.500	0.000	555.500
Specialized Health Care & Miscellaneous	792.000	0.000	792.000
Tertiary Care Hospitals	5,915.195	0.000	5,915.195
Total: New Schemes	8,261.000	0.000	8,261.000
Other Development Program			
ODP	11,220.000	0.000	11,220.000
Total: Other Development Program	11,220.000	0.000	11,220.000
Total (Ongoing + New + ODP)	27,786.000	0.000	27,786.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Medical Education	167	1,645.600	1,645.600

DEVELOPMENT PROGRAMME 2019-20

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Research and Development	363.169	0.000	363.169
Specialized Health Care & Miscellaneous	60.500	0.000	60.500
Tertiary Care Hospitals	7,066.231	0.000	7,066.231
Total: On-going Schemes	9,135.500	0.000	9,135.500
New Schemes			
Local Development Programme	856.136	0.000	856.136
Medical Education	242.000	0.000	242.000
Research and Development	611.050	0.000	611.050
Specialized Health Care & Miscellaneous	871.200	0.000	871.200
Tertiary Care Hospitals	6,506.715	0.000	6,506.715
Total: New Schemes	9,087.100	0.000	9,087.100
Other Development Program			
ODP	12,342.000	0.000	12,342.000
Total: Other Development Program	12,342.000	0.000	12,342.000
Total (Ongoing + New + ODP)	30,564.600	0.000	30,564.600
MTDF 2017-20 : Grand Total			83,610.600

SPECIALIZED HEALTHCARE & MEDICAL EDUCATION:SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Medical Education	15	705.000	655.000	0.000	1,360.000	1,827.963	937.206
Research and Development	5	0.000	300.140	0.000	300.140	86.436	60.000
Specialized Health Care & Miscellaneous	1	0.000	50.000	0.000	50.000	74.217	0.000
Tertiary Care Hospitals	27	2,759.000	3,080.860	0.000	5,839.860	9,789.641	2,473.532
Total: ON-GOING SCHEMES	48	3,464.000	4,086.000	0.000	7,550.000	11,778.257	3,470.738
<u>NEW SCHEMES</u>							
Local Development Programme	5	80.000	627.550	0.000	707.550	385.000	200.000
Medical Education	5	100.000	100.000	0.000	200.000	908.000	400.000
Research and Development	3	25.000	480.000	0.000	505.000	125.000	0.000
Specialized Health Care & Miscellaneous	2	0.000	720.000	0.000	720.000	4,000.000	3,741.836
Tertiary Care Hospitals	22	540.000	4,837.450	0.000	5,377.450	9,573.692	4,585.000
Total: NEW SCHEMES	37	745.000	6,765.000	0.000	7,510.000	14,991.692	8,926.836
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	4	0.000	10,200.000	0.000	10,200.000	400.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	4	0.000	10,200.000	0.000	10,200.000	400.000	0.000
Grand Total	89	4,209.000	21,051.000	0.000	25,260.000	27,169.949	12,397.574

SPECIALIZED HEALTHCARE & MEDICAL EDUCATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Medical Education

1773	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi Approved DDSC 2015/09/07 Rawalpindi	140.780	105.780	35.000	0.000	35.000	0.000	0.000	0.000
1774	Establishment of Medical College, Gujranwala. Approved PDWP 2014/03/18 Gujranwala	1,364.079	1,216.203	5.000	25.000	30.000	117.876	0.000	0.000
1775	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital Approved PDWP 2012/03/05 Gujrat	1,982.523	1,557.622	8.277	100.210	108.487	316.414	0.000	0.000
1776	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat. Approved PDWP 2015/10/29 Gujrat	718.190	371.000	139.941	50.249	190.190	157.000	0.000	0.000
1777	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III) Approved PDWP 2016/12/09 Lahore	1,000.067	700.049	33.381	266.637	300.018	0.000	0.000	0.000
1778	Establishment of Services Institute of Medical Sciences, Lahore Approved PDWP 2012/07/13 Lahore	1,738.480	1,415.718	23.000	15.299	38.299	252.000	316.926	0.000
1779	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore Approved PDWP 2013/08/12 Lahore	633.209	549.246	0.000	60.000	60.000	23.963	0.000	0.000
1780	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II) Approved PDWP 2015/01/20 Lahore	2,354.241	2,139.678	48.000	5.000	53.000	161.563	0.000	0.000
1781	Construction of Nursing Hostel & Paramedical Hostel at Govt. Teachig Hospital, Shahdara. Approved PDWP 2015/10/29 Lahore	229.407	177.337	5.629	46.441	52.070	0.000	0.000	0.000
1782	Upgradation Strengthening of School of Nursing, Mayo Hospital, Lahore Approved DDSC 2009/03/20 Lahore	157.581	145.025	12.500	0.000	12.500	0.000	0.000	0.000
1783	Establishment of KEMU Campus at Muridkey (PC-II) Approved PDWP 2015/06/03 Sheikhpura	175.507	66.771	0.000	38.000	38.000	70.736	0.000	0.000
1784	Establishment of Medical College, Sahiwal Approved PDWP 2014/05/06 Sahiwal	1,367.171	1,249.029	79.906	5.000	84.906	32.736	0.000	0.000
1785	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan Approved DDSC 2016/07/15 Multan	169.975	20.000	108.449	41.526	149.975	0.000	0.000	0.000
1786	Establishment of Medical College at Bahawalnagar Approved PDWP 2014/08/27 Bahawalnagar	1,726.798	411.518	135.000	0.000	135.000	600.000	620.280	0.000
1787	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan Approved PDWP 2015/10/01 Rahim Yar Khan	1,477.104	1,308.874	70.917	1.638	72.555	95.675	0.000	0.000
Sub-Total: Medical Education		15,235.112	11,433.850	705.000	655.000	1,360.000	1,827.963	937.206	0.000

SPECIALIZED HEALTHCARE & MEDICAL EDUCATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Research and Development									
1788	Performance Management System in Health Department. Approved DDSC 2011/12/09 Lahore	102.034	68.758	0.000	25.000	25.000	8.276	0.000	0.000
1789	Strategic Management Unit in SH&ME including internal Policy and Monitoring Unit. Approved DDSC 2016/07/15 Punjab	197.160	20.000	0.000	39.000	39.000	78.160	60.000	0.000
1790	Health Reporting System Approved DDSC 2016/07/15 Punjab	198.296	121.369	0.000	76.927	76.927	0.000	0.000	0.000
1791	Punjab Thalassemia Prevention Program Approved DDSC 2015/07/01 Punjab	301.784	284.405	0.000	17.379	17.379	0.000	0.000	0.000
1792	Establishment of Central Research Lab PGMI, Lahore Approved PDWP 2015/09/15 Punjab	267.965	126.131	0.000	141.834	141.834	0.000	0.000	0.000
Sub-Total: Research and Development		1,067.239	620.663	0.000	300.140	300.140	86.436	60.000	0.000
Specialized Health Care & Miscellaneous									
1793	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital, Murree. Approved PDWP 2015/12/10 Rawalpindi	169.232	45.015	0.000	50.000	50.000	74.217	0.000	0.000
Sub-Total: Specialized Health Care & Miscellaneous		169.232	45.015	0.000	50.000	50.000	74.217	0.000	0.000
Tertiary Care Hospitals									
1794	Institute of Urology & Transplantation Rawalpindi Approved PDWP 2016/06/30 Rawalpindi	3,416.995	710.000	250.000	250.000	500.000	1,365.234	841.761	0.000
1795	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital, Rawalpindi Approved DDSC 2016/07/15 Rawalpindi	199.890	100.000	13.195	86.695	99.890	0.000	0.000	0.000
1796	Upgradation of DHQ Hospital, Sargodha Approved PDWP 2016/06/30 Sargodha	1,020.112	916.251	0.000	99.725	99.725	0.000	0.000	0.000
1797	Establishment of Children Hospital Faisalabad Approved PDWP 2016/06/30 Faisalabad	1,583.799	1,480.025	12.000	18.000	30.000	0.000	0.000	0.000
1798	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala Approved PDWP 2016/06/30 Gujranwala	1,726.327	1,674.026	52.301	1.000	53.301	0.000	0.000	0.000
1799	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. Approved PDWP 2016/06/30 Gujranwala	4,435.600	1,083.829	350.000	246.000	596.000	1,154.000	1,601.771	0.000
1800	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot (Part-I) Approved PDWP 2016/06/30 Sialkot	659.492	589.492	70.000	0.000	70.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1801	Construction of Surgical Tower at Mayo Hospital, Lahore Approved PDWP 2016/06/30 Lahore	2,932.040	2,600.461	14.500	7.790	22.290	309.289	0.000	0.000
1802	Upgradation of Radiology / Specialities Department in Services Hospital, Lahore Approved PDWP 2016/06/30 Lahore	2,008.084	913.394	50.000	200.000	250.000	869.690	0.000	0.000
1803	Establishment of Paediatric Cancer Unit, Children Hospital, Lahore Approved DDSC 2014/10/20 Lahore	240.352	230.983	0.000	9.000	9.000	0.000	0.000	0.000
1804	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore. Approved DDSC 2015/08/10 Lahore	118.163	103.755	13.408	1.000	14.408	0.000	0.000	0.000
1805	Improvement of infrastructure including internal roads of General Hospital, Lahore. Approved DDSC 2016/06/30 Lahore	195.514	115.000	80.514	0.000	80.514	0.000	0.000	0.000
1806	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at Children Hospital, Lahore Approved PDWP 2015/10/12 Lahore	726.261	329.363	0.000	200.000	200.000	196.898	0.000	0.000
1807	Upgradation of Urology Department, Sir Ganga Ram Hospital, Lahore Approved DDSC 2016/07/15 Lahore	175.767	60.000	0.000	115.767	115.767	0.000	0.000	0.000
1808	Construction of Parking & Bridge over Cantt Drain at the rear side of Services Hospital / PIC , Lahore Approved DDSC 2016/07/15 Lahore	339.551	70.000	169.551	0.000	169.551	100.000	0.000	0.000
1809	Rehabilitation of LGH Phase-I, Lahore. Approved DDSC 2016/07/15 Lahore	198.101	32.439	54.827	110.835	165.662	0.000	0.000	0.000
1810	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal Approved PDWP 2014/10/15 Sahiwal	4,724.986	1,633.000	350.000	200.000	550.000	2,116.986	0.000	0.000
1811	Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan Approved PDWP 2015/06/03 Multan	1,928.550	1,408.392	0.500	410.500	411.000	0.000	0.000	0.000
1812	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan Approved PDWP 2015/08/05 Multan	1,398.780	1,004.024	200.000	46.576	246.576	148.180	0.000	0.000
1813	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) Approved PDWP 2015/11/11 Multan	2,007.144	552.174	500.000	0.000	500.000	864.970	0.000	0.000
1814	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan Approved PDWP 2015/03/06 Dera Ghazi Khan	3,634.199	972.353	400.989	500.000	900.989	1,521.760	0.000	0.000
1815	Establishment of a Cardiology Unit at DG Khan. Approved DDSC 2014/11/13 Dera Ghazi Khan	199.570	49.396	0.000	1.645	1.645	148.529	0.000	0.000

SPECIALIZED HEALTHCARE & MEDICAL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1816	Construction of Boundary Wall of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur Approved DDSC 2015/12/03 Bahawalpur	54.189	14.966	39.223	0.000	39.223	0.000	0.000	0.000
1817	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur Approved PDWP 2014/02/11 Bahawalpur	710.306	204.998	93.722	411.586	505.308	0.000	0.000	0.000
1818	Establishment of Children Hospital, Bahawalpur Phase-I with Korean Assistance Approved PDWP 2016/07/15 Bahawalpur	950.000	0.000	19.904	0.000	19.904	895.096	30.000	5.000
1819	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur. Approved DDSC 2016/07/15 Bahawalpur	109.107	70.000	24.366	14.741	39.107	0.000	0.000	0.000
1820	Capacity Building of Tertiary Care Hospitals Approved DDSC 2016/07/15 Punjab	309.009	60.000	0.000	150.000	150.000	99.009	0.000	0.000
Sub-Total: Tertiary Care Hospitals		36,001.888	16,978.321	2,759.000	3,080.860	5,839.860	9,789.641	2,473.532	5.000
Total: ON-GOING SCHEMES		52,473.471	29,077.849	3,464.000	4,086.000	7,550.000	11,778.257	3,470.738	5.000

NEW SCHEMES

Local Development Programme

1821	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi Un-Approved Rawalpindi	170.000	0.000	30.000	5.000	35.000	135.000	0.000	0.000
1822	Purchase of Paeds Angiography Machine in Rawalpindi Institute of Cardiology Un-Approved Rawalpindi	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
1823	Purchase of Cardiac Magnetic Resonance Imaging (CMRI) in Rawalpindi Institute of Cardiology Un-Approved Rawalpindi	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
1824	Purchase of Electromedical Equipments for Paeds surgery at Rawalpindi Institute of Cardiology Un-Approved Rawalpindi	202.550	0.000	0.000	202.550	202.550	0.000	0.000	0.000
1825	Establishment of Narowal Medical College Un-Approved Narowal	500.000	0.000	50.000	0.000	50.000	250.000	200.000	0.000
Sub-Total: Local Development Programme		1,292.550	0.000	80.000	627.550	707.550	385.000	200.000	0.000

Medical Education

1826	Establishment of Medical College at Attock Un-Approved Attock	500.000	0.000	0.000	10.000	10.000	290.000	200.000	0.000
1827	Establishment of Medical College at Bhakkar Un-Approved Bhakkar	500.000	0.000	0.000	10.000	10.000	290.000	200.000	0.000
1828	Provision of 30-Seater Bus for School of Nursing, DHQ Hospital, Lodhran Un-Approved Lodhran	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1829	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur Un-Approved Bahawalpur	300.000	0.000	100.000	0.000	100.000	200.000	0.000	0.000
1830	Establishment of Medical Education Directorate in Lahore Un-Approved Punjab	200.000	0.000	0.000	72.000	72.000	128.000	0.000	0.000
Sub-Total: Medical Education		1,508.000	0.000	100.000	100.000	200.000	908.000	400.000	0.000
Research and Development									
1831	Upgradation of Animal & Research Labs and Library in RMC, Rawalpindi Un-Approved Rawalpindi	100.000	0.000	25.000	75.000	100.000	0.000	0.000	0.000
1832	Hospital Management Information System Un-Approved Punjab	350.000	0.000	0.000	225.000	225.000	125.000	0.000	0.000
1833	Consultancy for HIMS in Tertiary Care Hospitals in Punjab Un-Approved Punjab	180.000	0.000	0.000	180.000	180.000	0.000	0.000	0.000
Sub-Total: Research and Development		630.000	0.000	25.000	480.000	505.000	125.000	0.000	0.000
Specialized Health Care & Miscellaneous									
1834	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) Un-Approved Rawalpindi	4,459.000	0.000	0.000	715.000	715.000	2,000.000	1,744.000	0.000
1835	Establishment of Blood Centres at Faisalabad with Assistance of KFW. Un-Approved Faisalabad	4,002.836	0.000	0.000	5.000	5.000	2,000.000	1,997.836	0.000
Sub-Total: Specialized Health Care & Miscellaneous		8,461.836	0.000	0.000	720.000	720.000	4,000.000	3,741.836	0.000
Tertiary Care Hospitals									
1836	Provision of Equipment for 32 Bedded Paediatric Ward in DHQ Hospital, Rawalpindi Un-Approved Rawalpindi	45.142	0.000	0.000	45.142	45.142	0.000	0.000	0.000
1837	Provision of MRI for Allied Hospital, Faisalabad Un-Approved Faisalabad	172.000	0.000	0.000	172.000	172.000	0.000	0.000	0.000
1838	Upgradation & Strengthening of 10 Emergency Operation Theatres and Surgical & Allied Recovery at Allied Hospital, Faisalabad. Un-Approved Faisalabad	195.000	0.000	0.000	125.000	125.000	70.000	0.000	0.000
1839	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad Un-Approved Faisalabad	350.000	0.000	100.000	55.858	155.858	194.142	0.000	0.000
1840	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot (Part-II) Approved PDWP 2014.07.11 Sialkot	9,580.000	0.000	0.000	855.000	855.000	4,400.000	4,325.000	0.000

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1	2	3	4	5	6	7	8	9	10
1841	Upgradation of Auxiliary Services at Children Hospital, Lahore Un-Approved Lahore	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
1842	Establishment of Cardiology Department, LGH, Lahore Un-Approved Lahore	370.000	0.000	10.000	0.000	10.000	200.000	160.000	0.000
1843	Improvement of Existing Equipment in Teaching Hospital (A&E Department) LGH, Lahore Un-Approved Lahore	292.000	0.000	10.000	0.000	10.000	182.000	100.000	0.000
1844	Upgradation of Pediatric Surgery and Allied Specialties at Children Hospital, Lahore Un-Approved Lahore	395.000	0.000	0.000	150.000	150.000	245.000	0.000	0.000
1845	Establishment of Hospital Waste Management in Lahore. Un-Approved Lahore	280.000	0.000	0.000	250.000	250.000	30.000	0.000	0.000
1846	Purchase of Equipment for Various Departments in Nishtar Hospital, Multan Un-Approved Multan	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1847	Purchase of Angiography & Echography Machines for CPE Institute, Multan Un-Approved Multan	235.000	0.000	0.000	235.000	235.000	0.000	0.000	0.000
1848	Purchase of MRI System for Radiology Department Nishtar Hospital, Multan. Un-Approved Multan	200.000	0.000	0.000	172.000	172.000	0.000	0.000	0.000
1849	Upgradation of Neuro Surgery Department at B.V Hhsptial, Bahawalpur Un-Approved Bahawalpur	315.000	0.000	50.000	265.000	315.000	0.000	0.000	0.000
1850	Construction of Parking Plaza at B.V. Hospital, Bahawalpur Un-Approved Bahawalpur	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
1851	Provision of Radiological Equipment in 120 Bedded Emergency Deptt. at Sheikh Zayed Medical Complex, R.Y Khan Un-Approved Rahim Yar Khan	230.000	0.000	20.000	210.000	230.000	0.000	0.000	0.000
1852	Provision of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and Completion of Unfunded ADP schemes Un-Approved Punjab	500.000	0.000	100.000	200.000	300.000	200.000	0.000	0.000
1853	Purchase of Ventilators & Ventilated Beds with basic ICU Equipment for Teaching Hospitals in Punjab. Un-Approved Punjab	855.000	0.000	0.000	400.000	400.000	455.000	0.000	0.000
1854	Establishment of Medical Stores for Supply Chain of Medicines in Punjab. Un-Approved Punjab	350.000	0.000	0.000	200.000	200.000	150.000	0.000	0.000
1855	Establishment of Hepatitis Clinics & GI Departments in Tertiarycare Hospitals in Punjab Un-Approved Punjab	500.000	0.000	100.000	150.000	250.000	250.000	0.000	0.000
1856	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab Un-Approved Punjab	500.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1857	Revamping of Four Tertiary Care Hospitals in Punjab Un-Approved Punjab	4,000.000	0.000	0.000	802.450	802.450	3,197.550	0.000	0.000
Sub-Total: Tertiary Care Hospitals		19,614.142	0.000	540.000	4,837.450	5,377.450	9,573.692	4,585.000	0.000
Total: NEW SCHEMES		31,506.528	0.000	745.000	6,765.000	7,510.000	14,991.692	8,926.836	0.000
OTHER DEVELOPMENT PROGRAMME									
ODP									
1858	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore. Approved PDWP 2015.07.01 Lahore	19,500.000	9,500.000	0.000	8,000.000	8,000.000	0.000	0.000	0.000
1859	Establishment of Hospitals on PPP Mode Un-Approved Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
1860	Establishment of Divisional Rehabilitation Centres at Sargodha, Bahawalpur & Rawalpindi Un-Approved Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1861	Health Insurance Programme, Punjab Approved PDWP 2015.07.01 Punjab	3,500.000	1,500.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Sub-Total: ODP		23,600.000	11,000.000	0.000	10,200.000	10,200.000	400.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		23,600.000	11,000.000	0.000	10,200.000	10,200.000	400.000	0.000	0.000
Grand Total		107,579.999	40,077.849	4,209.000	21,051.000	25,260.000	27,169.949	12,397.574	5.000

PRIMARY AND SECONDARY HEALTHCARE

Vision

Ensuring sound access to primary and secondary health facilities for the target population with a medical care system that is effective, efficient and responsive to the needs of all socio-economic groups, in particular, those of low- income communities and women of reproductive age; facilitating collaboration with the private sector and enlisting the aid of the civil society for the furtherance of these goals.

Objectives

- Measurable impact on Sustainable Development Goals (SDGs) through major interventions in the health services delivery with significant reduction in incidence of diseases
- Standardization of service delivery through effective implementation of Minimum Service Delivery Standards (MSDS)
- Removal of regional disparities by increased focus on less developed areas
- Focus on preventive health care through enhanced allocation in rapid responsive vertical programmes targeting hard to reach communities and campaigns aimed at educating communities and promoting behavior change.
- Provision of improved preventive, primary and secondary health care through inclusion of needs-based and result-oriented schemes in consonance with the current development regime
- Prioritization of needs-based consolidation, enhancement or up-gradation of the existing health facilities and on-going projects over creation of new infrastructure or brick and mortar related initiatives
- Complementing current pro-poor investments effectively and strategically
- Institutional Strengthening through organizational restructuring of key oversight bodies such as Directorate General Health Services and also establishment of state of the art Punjab Public Health Agency as the premier agency in Public Health

- Streamlining logistical arrangements through integration of IT based systems and business processes
- Strengthening of project management, financial management and procurement controls
- Provision of Mobile OPD and diagnostic facilities in far-flung areas
- Expansion of immunization coverage and provision of emergency ambulance services
- Effectively combating Non-communicable Diseases (NCDs)

Strategic Interventions

Greater Focus on Preventive Health Care & Attainment of SDGs

Punjab has a unique burden of disease where on one hand preventable diseases still take a heavy toll, on the other hand, diseases which were previously believed to have had been effectively curtailed, have re-emerged. This is particularly in view of the targets set under Sustainable Development Goals (SDGs) such as the end of epidemics like AIDS, Tuberculosis and Malaria by the year 2030, and control over Hepatitis, water-borne diseases and other Communicable Diseases while reduction to one-third of premature mortality due to Non-communicable Diseases through ensuring availability of effective prevention and treatment.

The following programmes of preventive healthcare will be continued in next financial year:

- Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab
- Prevention & Control of Hepatitis Programme
- Expanded Programme for Immunization (EPI)
- Integrated Reproductive Maternal, Newborn & Child Health (RMNCH) and Nutrition Programme
- TB Control Programme
- HIV/AIDS Control Programme
- Infection Control Program
- Strengthening of Permanent Transit Points, Punjab (For Vaccination)
- Non-communicable diseases (NCDs) Control Programme

Primary Health Care

In Primary Health Care (PHC), the Government's policy is geared toward consolidation of resources and integration of schemes and up-gradation of existing health facilities to improve the level of services being rendered to populations in the catchment areas, has been prioritized over investment in creation of new infrastructure. Measures to strengthen primary health care facilities will include need-based allocation of resources for up-grading BHUs and RHCs to improve their scope of services in order to optimally utilize the existing Primary Health care Infrastructure.

One feature of these upgraded services at the local level would be the provision of 24/7 Primary Health Care services at selected BHUs, RHCs, THQ and DHQ Hospitals as well as provision of round the clock Emergency Obstetrics & Newborn Care (EmONC) services in all districts. The Government further proposes to enhance the outreach of Primary Health Care services through creation of clusters of BHUs and through provision of Mobile Health Diagnostic Facilities. Purchase of Mobile Health Units will serve communities in remote areas that are otherwise neglected.

36 schemes (19 on-going and 17 new) of Primary Healthcare have been proposed in ADP 2017-18. Major interventions for improvements in Primary Health Care facilities are as under:

- i. Purchase of Mobile Health Units
- ii. Establishment of Rural Health Centre at 374/GB, District Faisalabad
- iii. Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin
- iv. Establishment of BHU at Mauza Jhanb, Chiniot.
- v. Up-gradation of RHC Shah Jamal, District Muzaffargarh.
- vi. Up-gradation of RHC Khangarh, District Muzaffargarh.
- vii. Up-gradation of RHC Kammer Mushani, District Mianwali
- viii. Up-gradation of RHC Chwinda to the level of THQ, District Sialkot.
- ix. Rehabilitation of Building for Kala Bagh Hospital, District Mianwali
- x. Introduction of Ultra Sonography Machines at BHUs and RHCs in Punjab
- xi. Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab

Secondary Health Care

The Government has a renewed focus on the intermediate level of health care to ensure accessibility and affordability of specialized care, therapeutic and emergency services for local populations in all districts; and while consolidation is still the guiding principle, construction of DHQ and THQ Hospitals and up-gradation of RHCs to THQ Hospitals will ensure greater health coverage and protection from financial risks for low income communities seeking specialized care.

One of the major infrastructure investments to be undertaken would be the establishment of up-gradation of RHC Kahna Nau to 100-bedded Hospital Lahore. Construction of Trauma Centre at Makhdoom Ali, District Lodhran is also underway to improve treatment facilities for victims of accidents, which would also contribute materially to the SDG target of reduction in the number of deaths by road accidents.

69 schemes (45 on-going and 24 new) of Secondary Healthcare have been proposed in ADP 2017-18. Other major interventions for improvements in Secondary Health Care facilities are as under:

- Revamping of all DHQ and 15 THQ Hospitals in Punjab.
- Programme for revamping of all THQs in Punjab (Phase-II).
- Outsourcing of non-clinical services
- Outsourcing of Hospitals
- Up-gradation of DHQ Hospital Okara
- Up-gradation of RHC Kahna Nau into 60 Bedded Tehsil Level Hospital, District Lahore
- Up-gradation of THQ Hospital, Sammundari from 60 to 120 Bedded Hospital, District Faisalabad
- Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad.
- Up-gradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)
- Establishment of DHQ Hospital Multan
- Up-gradation of Govt. General Hospital (From 50Bedded to 250Bed) Samanabad District Faisalabad
- Up-gradation of DHQ Hospital Bahawalnagar
- Up-gradation of RHC Zafarwal as THQ Hospital District Narowal.
- Establishment of DHQ Hospital Mandi Baha ud Din
- Establishment of THQ Hospital in Potohar Town District Rawalpindi.

- Enhanced Bed Capacity of THQ Hospital Jampur District Rajanpur
- Provision of Dialyzers in Dialysis Units at DHQ / THQ Hospitals of Punjab
- Introduction of Family Medicine (Pilot)

Drug Testing Laboratories

Continuous surveillance of the safety and efficacy of pharmaceutical products is crucial for achieving the ultimate goal of ensuring safety and effectiveness of the medical care and treatment available to patients. Drug Testing Laboratories (DTLs) also perform the paramount function of helping maintain drugs safety standards. Following is a brief description of schemes which are included in ADP 2017-18: -

- Introduction of Testing Facility of Biologicals, Alternative Medicine & Medical Devices at DTL Lahore
- Up-gradation of Drug Testing Laboratory, Lahore
- Restructuring and Re-modeling of DTL Rawalpindi
- Restructuring and Re-modeling of DTL Faisalabad
- Restructuring and Re-modeling of DTL Multan
- Restructuring and Re-modeling of DTL Bahawalpur
- Revamping of Chief Drug Controller Office
- Re-structuring of Provincial Quality Control Board

Achievements of Financial Year 2016-17

During financial year 2016-17, 109 schemes, including 27 supplementary schemes, have been completed in which some of the major schemes are given below:-

- i. Enhanced HIV / AIDS Control Programme Punjab (Phase-I)
- ii. Prevention and Control of Hepatitis in Punjab (Phase-I)
- iii. Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-I)
- iv. Establishment of General Hospital Wah, Rawalpindi (Phase I of 100 Beds)
- v. Up-gradation of DHQ Hospital, Attock
- vi. Up-gradation of THQ Hospital, Pind Dadan Khan, District Jhelum
- vii. Up-gradation of THQ Hospital Shahpur, District Sargodha
- viii. Establishment of THQ Hospital, Quaidabad, District Khushab
- ix. Construction of Thalassaemia Unit at DHQ Hospital Mianwali

- x. Construction of THQ Hospital, 18-Hazari District Jhang
- xi. Construction of THQ Hospital, Sarai Alamgir, District Gujrat.
- xii. Up-gradation of Maj. Shabbir Sharif Shaheed (Nishan-e-Haider) RHC Kunjah into 60-Bedded THQ Level Hospital, District Gujrat.
- xiii. Establishment of THQ Hospital Malikwal, District M.B. Din
- xiv. Up-gradation of RHC Renala Khurd into 60 Bedded THQ Hospital, District Okara
- xv. Construction of Mian Muhammad Shahbaz Sharif General Hospital, Multan
- xvi. Up-gradation of DHQ Hospital, Khanewal (125 to 250 Beds)
- xvii. Up-gradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur
- xviii. Provision of Mobile Health Diagnostic Facilities at BHUs
- xix. Construction of Additional Block for Up-gradation of THQ Hospital, Murree (OPD Block, Admin Block, and Mortuary & Renovation of existing building of THQ Murree) District Rawalpindi
- xx. Outsourcing of non-clinical services
- xxi. Outsourcing of Hospitals
- xxii. Establishment of Bio Medical Equipment Resource Centre (BERC) for P&SH Department
- xxiii. Replacement of X-ray units in 40 RHC / THQ Hospitals
- xxiv. Purchase of Mobile Health Units

Targets for Financial Year 2017-18

During financial year 2017-18, 86 schemes (64 on-going schemes and 22 new schemes) will be completed in which some of the major targets are given below:-

- Completion of 05 New BHUs
- Up-gradation of 04 RHCs
- Up-gradation of 07 BHUs into RHCs
- Completion of 02 New RHCs
- Up-gradation of 03 RHCs to THQ level Hospitals
- Up-gradation of 16 THQ Hospitals
- Completion of 07 New THQ Hospitals
- Up-gradation of 08 DHQ Hospitals
- Revamping of all DHQ Hospitals in Punjab
- Revamping of all THQ Hospitals in Punjab

- Restructuring and Re-modeling of Drug Testing Laboratories (DTLs) in Rawalpindi, Faisalabad, Multan and Bahawalpur
- Purchase of Mobile Health Units
- Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab
- Provision of Dialyzers in Dialysis Unit at DHQ / THQ Hospitals of Punjab
- Strengthening of District Health Authorities
- Remodeling of Urban Health Facilities in South Punjab

MTDF 2017-20
PRIMARY & SECONDARY HEALTHCARE: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Preventive Health Care	5,465.528	0.000	5,465.528
Primary Health Care	855.787	0.000	855.787
Research & Development	747.488	0.000	747.488
Secondary Health Care	8,749.950	0.000	8,749.950
Special Initiatives	163.098	0.000	163.098
Total: On-going Schemes	15,981.851	0.000	15,981.851
New Schemes			
Local Development Programme	482.500	0.000	482.500
Preventive Health Care	400.000	0.000	400.000
Primary Health Care	1,560.489	0.000	1,560.489
Prime Minister's SDGs Programme	8.000	0.000	8.000
Research & Development	50.000	0.000	50.000
Secondary Health Care	5,510.160	0.000	5,510.160
Special Initiatives	755.000	0.000	755.000
Total: New Schemes	8,766.149	0.000	8,766.149
Other Development Program			
ODP	300.000	0.000	300.000
Total: Other Development Program	300.000	0.000	300.000
Total (Ongoing + New + ODP)	25,048.000	0.000	25,048.000

DEVELOPMENT PROGRAMME 2018-19

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Preventive Health Care	6,012.081	0.000	6,012.081
Primary Health Care	941.366	0.000	941.366
Research & Development	822.237	0.000	822.237
Secondary Health Care	9,624.945	0.000	9,624.945
Special Initiatives	179.408	0.000	179.408
Total: On-going Schemes	17,580.036	0.000	17,580.036
New Schemes			
Local Development Programme	530.750	0.000	530.750
Preventive Health Care	440.000	0.000	440.000
Primary Health Care	1,716.538	0.000	1,716.538
Prime Minister's SDGs Programme	8.800	0.000	8.800
Research & Development	55.000	0.000	55.000
Secondary Health Care	6,061.176	0.000	6,061.176
Special Initiatives	830.500	0.000	830.500
Total: New Schemes	9,642.764	0.000	9,642.764
Other Development Program			
ODP	330.000	0.000	330.000
Total: Other Development Program	330.000	0.000	330.000
Total (Ongoing + New + ODP)	27,552.800	0.000	27,552.800

**PRIMARY & SECONDARY HEALTHCARE: SUMMARY
DEVELOPMENT PROGRAMME 2019-20**

Sub-Sector	Local	F. Aid	Total
Preventive Health Care	6,613.289	0.000	6,613.289
Primary Health Care	1,035.502	0.000	1,035.502
Research & Development	904.460	0.000	904.460
Secondary Health Care	10,587.440	0.000	10,587.440
Special Initiatives	197.349	0.000	197.349
Total: On-going Schemes	19,338.040	0.000	19,338.040
New Schemes			
Local Development Programme	583.825	0.000	583.825
Preventive Health Care	484.000	0.000	484.000
Primary Health Care	1,888.192	0.000	1,888.192
Prime Minister's SDGs Programme	9.680	0.000	9.680
Research & Development	60.500	0.000	60.500
Secondary Health Care	6,667.294	0.000	6,667.294
Special Initiatives	913.550	0.000	913.550
Total: New Schemes	10,607.040	0.000	10,607.040
Other Development Program			
ODP	363.000	0.000	363.000
Total: Other Development Program	363.000	0.000	363.000
Total (Ongoing + New + ODP)	30,308.080	0.000	30,308.080
MTDF 2017-20 : Grand Total			82,908.880

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	7	85.000	5,380.528	0.000	5,465.528	12,553.743	11,293.488
Primary Health Care	19	304.180	551.607	0.000	855.787	50.000	0.000
Research & Development	14	75.370	672.118	0.000	747.488	616.899	0.000
Secondary Health Care	45	2,633.879	6,116.071	0.000	8,749.950	1,987.538	326.628
Special Initiatives	2	0.000	163.098	0.000	163.098	115.000	0.000
Total: ON-GOING SCHEMES	87	3,098.429	12,883.422	0.000	15,981.851	15,323.180	11,620.116
<u>NEW SCHEMES</u>							
Local Development Programme	21	447.500	35.000	0.000	482.500	3,368.049	0.000
Preventive Health Care	1	0.000	400.000	0.000	400.000	1,600.000	0.000
Primary Health Care	17	295.877	1,264.612	0.000	1,560.489	1,033.500	0.000
Prime Minister's SDGs Programme	1	6.000	2.000	0.000	8.000	0.000	0.000
Research & Development	1	10.000	40.000	0.000	50.000	150.000	0.000
Secondary Health Care	24	555.200	4,954.960	0.000	5,510.160	4,715.846	261.255
Special Initiatives	8	253.000	502.000	0.000	755.000	550.000	0.000
Total: NEW SCHEMES	73	1,567.577	7,198.572	0.000	8,766.149	11,417.395	261.255
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	300.000	0.000	300.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	300.000	0.000	300.000	0.000	0.000
Grand Total	161	4,666.006	20,381.994	0.000	25,048.000	26,740.575	11,881.371

PRIMARY & SECONDARY HEALTHCARE

Preventive Health Care

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Preventive Health Care

1862	Prevention and Control of Hepatitis in Punjab (Phasell) Approved PDWP 2016/07/15 Punjab	1,997.073	550.000	1.000	999.000	1,000.000	447.073	0.000	0.000
1863	Infection Control Program Approved PDWP 2016/07/15 Punjab	940.948	500.000	1.000	439.948	440.948	0.000	0.000	0.000
1864	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phasell) Approved PDWP 2016/07/15 Punjab	9,882.560	1,900.000	1.000	1,649.000	1,650.000	3,550.000	2,782.560	0.000
1865	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phasell) Approved PDWP 2016/07/15 Punjab	2,080.928	290.000	1.000	199.000	200.000	810.000	780.928	0.000
1866	Strengthening of Permanent Transit Points, Punjab (For Vaccination) Approved DDSC 2016/07/15 Punjab	139.329	50.000	80.000	9.329	89.329	0.000	0.000	0.000
1867	Strengthening of Expanded Programme for Immunization (EPI). Approved PDWP 2015/07/01 Punjab	18,446.670	1,270.000	1.000	1,699.000	1,700.000	7,746.670	7,730.000	0.000
1868	T.B. Control Programme. Approved PDWP 2009/08/15 Punjab	1,398.933	1,013.682	0.000	385.251	385.251	0.000	0.000	0.000
Sub-Total: Preventive Health Care		34,886.441	5,573.682	85.000	5,380.528	5,465.528	12,553.743	11,293.488	0.000

Primary Health Care

1869	Establishment of BHU in Union Council Dhama Syedan, Tehsil and District Rawalpindi Approved DDC/DDWP 2016/07/15 Rawalpindi	40.000	10.000	29.000	1.000	30.000	0.000	0.000	0.000
1870	Up-gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha Approved DDC/DDWP 2016/02/17 Sargodha	70.000	26.000	43.000	1.000	44.000	0.000	0.000	0.000
1871	Upgradation of RHC Kammer Mushani, District Mianwali Approved DDC/DDWP 2017/07/01 Mianwali	53.881	5.000	35.751	13.130	48.881	0.000	0.000	0.000
1872	Establishment of Rural Health Centre at Chak No.469/GB, Samundri, Faisalabad Approved DDC/DDWP 2015/07/31 Faisalabad	86.352	81.852	1.000	3.500	4.500	0.000	0.000	0.000
1873	Up-gradation of BHU into RHC at Chak No.400/GB, Tehsil Tandlianwala District Faisalabad. Approved DDC/DDWP 2015/10/09 Faisalabad	87.575	62.575	10.000	15.000	25.000	0.000	0.000	0.000
1874	Establishment of Rural Health Centre at 374/GB, District Faisalabad Approved DDC/DDWP 2016/02/23 Faisalabad	103.864	26.000	69.864	8.000	77.864	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Primary Health Care

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1875	Up-gradation of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District Hafizabad Approved DDC/DDWP 2013/12/11 Hafizabad	108.537	96.157	0.000	12.380	12.380	0.000	0.000	0.000
1876	Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin Approved DDC/DDWP 2015/07/01 Mandi Bahauddin	50.000	11.000	38.000	1.000	39.000	0.000	0.000	0.000
1877	Construction of BHU at Duggal UC Peero Chak Daska District Sialkot Approved DDC/DDWP 2016/04/09 Sialkot	45.060	26.000	10.060	9.000	19.060	0.000	0.000	0.000
1878	Up-gradation of Karam Dad Qureshi BHU to RHC, Sattian District Muzaffargarh Approved DDC/DDWP 2015/09/07 Muzaffargarh	70.000	46.000	12.000	12.000	24.000	0.000	0.000	0.000
1879	Up-gradation of RHC Shah Jamal, District Muzaffargarh. Approved DDC/DDWP 2017/07/01 Muzaffargarh	60.000	5.000	6.000	49.000	55.000	0.000	0.000	0.000
1880	Up-gradation of RHC Khangarh, District Muzaffargarh. Approved DDC/DDWP 2017/07/01 Muzaffargarh	60.000	5.000	1.000	54.000	55.000	0.000	0.000	0.000
1881	Up-gradation of BHU 161/A to RHC, District Layyah Approved DDC/DDWP 2015/08/13 Layyah	32.505	15.000	2.505	15.000	17.505	0.000	0.000	0.000
1882	Up-gradation of BHU Khairpur Daha to RHC Level, Tehsil Ahmadpur East, District Bahawalpur Approved DDC/DDWP 2016/07/01 Bahawalpur	89.500	60.000	5.000	24.500	29.500	0.000	0.000	0.000
1883	Establishment of BHU at Mauza Jhanb, Chiniot. Approved DDC/DDWP 2015/07/01 Chiniot	64.000	17.000	35.000	12.000	47.000	0.000	0.000	0.000
1884	Up-gradation of BHU to RHC Muhammadi Sharif, Tehsil Bhawana District Chiniot. Approved DDC/DDWP 2016/05/18 Chiniot	70.000	54.232	1.000	14.768	15.768	0.000	0.000	0.000
1885	Introduction of Mobile Health Units Tehsil Level Outsourced Approved DDSC 2016/07/15 Punjab	357.629	150.000	0.000	207.629	207.629	0.000	0.000	0.000
1886	District Health Information System, Punjab Approved DDSC 2016/05/01 Punjab	170.000	70.000	5.000	45.000	50.000	50.000	0.000	0.000
1887	Establishment of Project Management Unit for Project Establishment of Punjab Public Health Agency (PPHA) Approved DDSC 2017/07/01 Punjab	171.515	117.815	0.000	53.700	53.700	0.000	0.000	0.000
Sub-Total: Primary Health Care		1,790.418	884.631	304.180	551.607	855.787	50.000	0.000	0.000
Research & Development									
1888	Restructuring and Re-modeling of DTL Rawalpindi Approved DDSC 2016/07/15 Rawalpindi	77.000	42.486	5.000	29.514	34.514	0.000	0.000	0.000
1889	Restructuring and Re-modeling of DTL Faisalabad Approved DDSC 2016/07/15 Faisalabad	81.003	43.087	7.000	30.916	37.916	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Research & Development

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1890	Up-gradation of Drug Testing Laboratory Lahore Approved DDC/DDWP 2013/11/06 Lahore	199.628	182.000	5.000	12.628	17.628	0.000	0.000	0.000
1891	Remodeling of Existing Bio Medical Workshops in Lahore Approved DDSC 2016/07/15 Lahore	132.576	20.000	10.000	43.106	53.106	59.470	0.000	0.000
1892	Restructuring and Re-modeling of DTL Multan Approved DDSC 2016/07/15 Multan	108.094	61.503	10.000	36.591	46.591	0.000	0.000	0.000
1893	Restructuring and Re-modeling of DTL Bahawalpur Approved DDSC 2016/07/15 Bahawalpur	106.028	50.000	10.000	46.028	56.028	0.000	0.000	0.000
1894	Computerization of Primary & Secondary Healthcare Department Through Health Information & Service Delivery Unit (HISDU) Approved DDC/DDWP 2015/07/01 Punjab	254.370	175.000	9.370	50.000	59.370	20.000	0.000	0.000
1895	Institutional Strengthening of Primay and Secondary Healthcare Department Approved DDC/DDWP 2016/06/30 Punjab	100.000	20.000	0.000	50.000	50.000	30.000	0.000	0.000
1896	Establishmen of Directorate General of Monitoring and Evaluation Approved DDSC 2016/07/15 Punjab	340.000	36.500	10.000	90.500	100.500	203.000	0.000	0.000
1897	Restructuring of Provincial Quality Control Board Approved DDSC 2016/07/15 Punjab	65.000	29.657	5.000	30.343	35.343	0.000	0.000	0.000
1898	Revamping of Chief Drug Controller Office Approved DDSC 2016/07/15 Punjab	134.967	50.000	1.000	83.967	84.967	0.000	0.000	0.000
1899	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha Approved DDSC 2016/07/15 Punjab	235.519	50.000	1.000	49.000	50.000	135.519	0.000	0.000
1900	Establishment of Policy & Strategic Planning Unit (PSPU) Approved DDSC 2016/07/15 Punjab	133.910	50.000	1.000	50.000	51.000	32.910	0.000	0.000
1901	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of PSHC) Approved DDSC 2016/07/15 Punjab	306.525	100.000	1.000	69.525	70.525	136.000	0.000	0.000
Sub-Total: Research & Development		2,274.620	910.233	75.370	672.118	747.488	616.899	0.000	0.000
Secondary Health Care									
1902	Renovation/Improvement of Existing Building of THQ Hospital, Murree (Fasad/Car Parking/Garages Main Gate Approved DDSC 2017/07/01 Rawalpindi	50.000	45.000	0.000	5.000	5.000	0.000	0.000	0.000
1903	Up-gradation of THQ Hospital, Sohawa, District Jhelum from 40 to 60 Bedded Hospital Un-Approved Jhelum	65.262	15.000	30.000	20.262	50.262	0.000	0.000	0.000
1904	Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali Approved DDC/DDWP 2016/04/06 Mianwali	53.170	20.000	30.000	3.170	33.170	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Secondary Health Care

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1905	Up-gradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad Un-Approved Faisalabad	28.799	10.000	11.611	7.188	18.799	0.000	0.000	0.000
1906	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. Approved DDC/DDWP 2015/12/03 Faisalabad	200.000	51.000	91.000	9.000	100.000	49.000	0.000	0.000
1907	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. Approved DDSC 2015/12/03 Faisalabad	300.000	37.000	58.000	5.000	63.000	200.000	0.000	0.000
1908	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. Approved DDC/DDWP 2014/11/05 Faisalabad	140.982	43.591	75.000	22.391	97.391	0.000	0.000	0.000
1909	Up-gradation of Govt. General Hospital (From 50Bedded to 250Bed) Samanabad District Faisalabad Approved PDWP 2014/02/25 Faisalabad	702.851	436.000	58.383	100.000	158.383	108.468	0.000	0.000
1910	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. Approved PDWP 2015/06/03 Faisalabad	1,516.628	225.000	150.000	100.000	250.000	715.000	326.628	0.000
1911	Up-gradation of THQ Hospital, Sammundari from 60 to 120 Bedded Hospital, District Faisalabad Approved DDC/DDWP 2015/09/07 Faisalabad	197.603	58.603	100.000	39.000	139.000	0.000	0.000	0.000
1912	Up-gradation of Emergency Department of Govt Eye Cum General Hospital, Gojra Dist TT Singh Approved DDC/DDWP 2016/07/15 Toba Tek Singh	60.139	15.139	40.000	5.000	45.000	0.000	0.000	0.000
1913	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh Un-Approved Toba Tek Singh	75.403	15.000	60.000	0.403	60.403	0.000	0.000	0.000
1914	Establishment of 10 beded New Emergency Block at THQ Hospital Kamalia. Approved DDC/DDWP 2016/07/15 Toba Tek Singh	16.486	1.000	14.000	1.486	15.486	0.000	0.000	0.000
1915	Establishment of Dialysis Center at THQ Hospital Kamalia. Approved DDC/DDWP 2016/07/15 Toba Tek Singh	15.177	5.000	9.000	1.177	10.177	0.000	0.000	0.000
1916	Upgradation of DHQ Hospital, Toba Tek Singh Approved PDWP 2011/03/31 Toba Tek Singh	451.448	394.878	40.000	16.570	56.570	0.000	0.000	0.000
1917	Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala Approved DDC/DDWP 2014/12/17 Gujranwala	167.870	85.000	50.000	32.870	82.870	0.000	0.000	0.000
1918	Establishment of DHQ Hospital Mandi Baha ud Din Approved PDWP 2012/09/29 Mandi Bahauddin	925.877	383.819	175.000	100.000	275.000	267.058	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Secondary Health Care

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1919	Upgradation of THQ Hospital, Pasrur, District, Sialkot Approved DDC/DDWP 2014/10/2016 Sialkot	136.656	117.656	15.000	4.000	19.000	0.000	0.000	0.000
1920	Upgradation of RHC Zafarwal as THQ Hospital District Narowal. Un-Approved Narowal	199.843	15.000	86.343	1.000	87.343	97.500	0.000	0.000
1921	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds) Approved PDWP 2014/12/05 Narowal	468.487	285.097	70.000	38.390	108.390	75.000	0.000	0.000
1922	Upgradation of RHC Kahna Nau as THQ Level 60 Bedded Hospital Kahna Nau Approved DDSC 2016/05/18 Lahore	560.000	228.000	332.000	0.000	332.000	0.000	0.000	0.000
1923	Acquisition of Land for Upgradation of RHC Kahna Nau into 60 Bedded Tehsil level Hospital Approved DDC/DDWP 2016/05/12 Lahore	187.000	117.000	0.000	70.000	70.000	0.000	0.000	0.000
1924	Establishment of 25-Bedded Tehsil Level Hospital at Samnabad, Lahore. Approved DDC/DDWP 2014/03/17 Lahore	199.390	187.390	2.000	10.000	12.000	0.000	0.000	0.000
1925	Establishment of 60 Bedded Tehsil Level Hospital at Lidhar Bedian Road, Lahore. Approved DDSC 2014/05/06 Lahore	338.131	319.000	19.131	0.000	19.131	0.000	0.000	0.000
1926	Establishment of 60 Bedded Tehsil Level Hospital at Sabzazar Scheme, Lahore Approved DDSC 2015/07/01 Lahore	450.000	323.000	127.000	0.000	127.000	0.000	0.000	0.000
1927	Establishment of 60 bedded Hospital, G.T.Road Manawan, Lahore Approved DDSC 2015/09/15 Lahore	638.000	600.000	38.000	0.000	38.000	0.000	0.000	0.000
1928	Establishment of 60 Bedded THQ Hospital at Raiwind, District Lahore Approved DDSC 2015/07/01 Lahore	580.000	390.000	190.000	0.000	190.000	0.000	0.000	0.000
1929	Strengthening / Upgradation of DHQ Hospital, Kasur from 197 to 300 Beds Approved DDC/DDWP 2014/10/2016 Kasur	199.977	109.723	70.000	20.254	90.254	0.000	0.000	0.000
1930	Construction of 60 Bedded THQ Level Hospital, at Kot Radha Kishan District Kasur. Approved DDC/DDWP 2015/07/01 Kasur	196.413	149.111	40.000	7.302	47.302	0.000	0.000	0.000
1931	Construction of Separate Emergency Block at DHQ Hospital, Okara (City) Approved DDC/DDWP 2016/03/04 Okara	138.785	119.000	10.000	9.785	19.785	0.000	0.000	0.000
1932	Upgradation of DHQ Hospital Okara Approved DDSC 2011/02/17 Okara	321.252	128.252	100.000	93.000	193.000	0.000	0.000	0.000
1933	Establishment of DHQ Hospital Multan Approved PDWP 2014/05/26 Multan	1,098.665	390.000	200.000	100.000	300.000	408.665	0.000	0.000
1934	Establishment of New Trauma Center at Makhdoom Ali, District Lodhran Approved DDC/DDWP 2014/01/15 Lodhran	81.192	76.320	1.000	3.872	4.872	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Secondary Health Care

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1935	Provision of Dialysis Unit for THQ Mailsi, Vehari. Approved DDC/DDWP 2016/07/15 Vehari	26.958	15.000	5.000	6.958	11.958	0.000	0.000	0.000
1936	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital Approved PDWP 2015/04/07 Vehari	624.484	539.013	60.000	25.471	85.471	0.000	0.000	0.000
1937	Construction of Cardiology Centre at DHQ Hospital, Rajanpur Approved DDC/DDWP 2015/10/12 Rajanpur	70.000	31.000	30.000	9.000	39.000	0.000	0.000	0.000
1938	Upgradation of THQ Hospital Kot Addu (i/c Dialysis Center). Un-Approved Muzaffargarh	100.000	25.000	5.000	70.000	75.000	0.000	0.000	0.000
1939	Construction of Urology Ward in DHQ Hospital, Muzaffargarh. Un-Approved Muzaffargarh	15.000	14.500	0.000	0.500	0.500	0.000	0.000	0.000
1940	Upgradation of THQ Hospital, Alipur, District Muzaffargarh. Approved DDC/DDWP 2015/10/12 Muzaffargarh	130.000	40.000	60.000	30.000	90.000	0.000	0.000	0.000
1941	Establishment of Cardiac Centre at THQ Hospital Jatoi, District Muzaffargarh. Approved DDC/DDWP 2015/10/12 Muzaffargarh	99.562	68.725	20.000	10.837	30.837	0.000	0.000	0.000
1942	Upgradation of DHQ Hospital Bahawalnagar Approved DDSC 2014/03/03 Bahawalnagar	395.720	263.000	52.000	80.720	132.720	0.000	0.000	0.000
1943	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. Approved DDC/DDWP 2015/09/07 Bahawalnagar	95.465	47.000	30.000	18.465	48.465	0.000	0.000	0.000
1944	Establishment of Cardiac Ward at THQ Sadiqabad, District Rahim Yar Khan Approved DDC/DDWP 2015/07/01 Rahim Yar Khan	70.000	34.000	23.000	13.000	36.000	0.000	0.000	0.000
1945	Establishment of THQ Hospital Bhowana District Chiniot Approved DDSC 2012/05/2016 Chiniot	216.878	68.620	56.411	25.000	81.411	66.847	0.000	0.000
1946	Revamping of all DHQ / 15 THQ Hospitals in Punjab Approved DDSC 2016/07/15 Punjab	13,545.000	8,545.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Sub-Total: Secondary Health Care		26,150.553	15,086.437	2,633.879	6,116.071	8,749.950	1,987.538	326.628	0.000
Special Initiatives									
1947	Establishment of Queue Management System at 5 DHQ Hospitals in Punjab (Pilot) Approved DDSC 2016/07/15 Punjab	173.098	65.000	0.000	63.098	63.098	45.000	0.000	0.000
1948	Prevention and Control of Non-communicable Diseases like Diabetes, Hypertension, Cancer etc. Approved DDSC 2016/07/15 Punjab	270.000	100.000	0.000	100.000	100.000	70.000	0.000	0.000
Sub-Total: Special Initiatives		443.098	165.000	0.000	163.098	163.098	115.000	0.000	0.000
Total: ON-GOING SCHEMES		65,545.130	22,619.983	3,096.429	12,883.422	15,981.851	15,323.180	11,620.116	0.000

PRIMARY & SECONDARY HEALTHCARE

Local Development Programme

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Local Development Programme

1949	Upgradation of Basic Health Unit Kot Fateh Khan to Rural Health Center, Tehsil Fateh Jang, District Attock Un-Approved Attock	60.522	0.000	12.000	0.000	12.000	48.522	0.000	0.000
1950	Upgradation of THQ Hospital, Choa Saidu Shah, District Chakwal Un-Approved Chakwal	200.000	0.000	29.000	1.000	30.000	170.000	0.000	0.000
1951	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (SDGs) Un-Approved Faisalabad	35.000	0.000	5.000	5.000	10.000	25.000	0.000	0.000
1952	Upgradation of THQ Jaranwala from 60 to 250 beds , District Faisalabad Un-Approved Faisalabad	1,000.000	0.000	29.000	1.000	30.000	970.000	0.000	0.000
1953	Establishment of Basic Health Unit at UC-46 Rustam Sargana, Tehsil Shorkot Un-Approved Jhang	22.200	0.000	5.000	5.000	10.000	12.200	0.000	0.000
1954	Establishment of BHU at Chak No. 402/GB (Virkan), Tehsil and District T.T.Singh Un-Approved Toba Tek Singh	150.000	0.000	9.000	1.000	10.000	140.000	0.000	0.000
1955	Construction of 120 bedded Hospital at Jinnah Road near Sagheer Shaheed Park Gujranwala Un-Approved Gujranwala	551.000	0.000	64.000	1.000	65.000	486.000	0.000	0.000
1956	Establishment of THQ at UC Rural Khiali Shahpur, District Gujranwala Un-Approved Gujranwala	310.147	0.000	50.000	10.000	60.000	250.147	0.000	0.000
1957	Establishment of Basic Health Unit Musa Duggal District Gujranwala Un-Approved Gujranwala	19.731	0.000	9.000	1.000	10.000	9.731	0.000	0.000
1958	Up-gradation of BHU to RHC Level Tatlayaali District Gujranwala Un-Approved Gujranwala	79.826	0.000	9.000	1.000	10.000	69.826	0.000	0.000
1959	Up-gradation of BHU to RHC Level Karyal Kalan District Gujranwala Un-Approved Gujranwala	77.722	0.000	9.000	1.000	10.000	67.722	0.000	0.000
1960	Up-Gradation of Dispensary into 25-Bedded Gynae Hospital in Union Council No. 37, Constituency of Lahore Un-Approved Lahore	95.583	0.000	49.000	1.000	50.000	45.583	0.000	0.000
1961	Establishment of Mian Shahbaz Sharif Cardiac Block in T.B Hospital Pattoki, District Kasur Un-Approved Kasur	198.712	0.000	30.000	0.000	30.000	168.712	0.000	0.000
1962	Upgradation of Tehsil Headquarter Hospital Depalpur With Facility of Cardiac Ward And Trauma Center Un-Approved Okara	200.000	0.000	24.000	1.000	25.000	175.000	0.000	0.000
1963	Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal Un-Approved Sahiwal	185.243	0.000	36.000	0.000	36.000	149.243	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Local Development Programme

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1964	Establishment of Model Gyne Hospital at THQ Shujabad with Doctors Hostel District Multan Un-Approved Multan	120.000	0.000	20.000	0.000	20.000	100.000	0.000	0.000
1965	Upgradation of Health Centre to Rural Health Centre Level Tibba Masud Pur District Multan Un-Approved Multan	50.000	0.000	5.000	5.000	10.000	40.000	0.000	0.000
1966	UP-gradation of BHU Khokhran to RHC level District Multan Un-Approved Multan	90.000	0.000	10.000	0.000	10.000	80.000	0.000	0.000
1967	Construction of State of the Art Emergency Unit at DHQ Hospital Lodhran as "Shahbaz Sharif Model Emergency Unit" Un-Approved Lodhran	400.000	0.000	40.000	0.000	40.000	360.000	0.000	0.000
1968	Construction of Health Dispensary at Mud Ranjha Tehsil Liaquat Pur, District Rahim Yar Khan Un-Approved Rahim Yar Khan	2.863	0.000	2.500	0.000	2.500	0.363	0.000	0.000
1969	Provision of Missing facilities in BHU Kamewal Kanowal, District Chiniot Un-Approved Chiniot	2.000	0.000	1.000	1.000	2.000	0.000	0.000	0.000
Sub-Total: Local Development Programme		3,850.549	0.000	447.500	35.000	482.500	3,368.049	0.000	0.000
Preventive Health Care									
1970	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab Un-Approved Bahawalnagar, Bahawalpur, Rahim Yar Khan, Dera Ghazi Khan, Layyah, Muzaffargarh, Rajanpur	2,000.000	0.000	0.000	400.000	400.000	1,600.000	0.000	0.000
Sub-Total: Preventive Health Care		2,000.000	0.000	0.000	400.000	400.000	1,600.000	0.000	0.000
Primary Health Care									
1971	Establishment of Mother Child Health Care Hospital Near Kohala, District Rawalpindi Un-Approved Rawalpindi	100.000	0.000	4.000	1.000	5.000	95.000	0.000	0.000
1972	Rehabilitation of Building of Kala Bagh Hospital, District Mianwali Approved DDC/DDWP 2016.07.15 Mianwali	84.738	0.000	76.336	8.402	84.738	0.000	0.000	0.000
1973	Upgradation of BHU into RHC 203/GB Tehsil Tandlianwala District Faisalabad. Approved DDC/DDWP 2017.07.01 Faisalabad	70.000	0.000	4.000	1.500	5.500	64.500	0.000	0.000
1974	Upgradation of Civil Dispensary Garh Fateh Shah to RHC in Tehsil Tandlianwala, District Faisalabad Un-Approved Faisalabad	70.000	0.000	4.000	1.000	5.000	65.000	0.000	0.000
1975	Upgradation of RHC Chwinda to the level of THQ, District Sialkot. Un-Approved Sialkot	70.000	0.000	69.000	1.000	70.000	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Primary Health Care

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1976	Upgradation of Baddomalhi Hospital, District Narowal Approved DDC/DDWP 2017.07.01 Narowal	170.000	0.000	4.000	1.000	5.000	165.000	0.000	0.000
1977	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal Approved DDC/DDWP 2017.07.01 Narowal	76.000	0.000	4.000	1.000	5.000	71.000	0.000	0.000
1978	Provision of Dental Unit at Governor's House Medical Centre, Lahore. Un-Approved Lahore	3.300	0.000	0.000	3.300	3.300	0.000	0.000	0.000
1979	Upgradation of Rural Health Centre Narang Mandi, District Sheikhpura (20 Bedded into 40 Bedded Hospital) Un-Approved Sheikhpura	33.042	0.000	14.632	18.410	33.042	0.000	0.000	0.000
1980	Establishment of BHU at Village Mahmuwali, District Sheikhpura. Un-Approved Sheikhpura	43.409	0.000	37.409	6.000	43.409	0.000	0.000	0.000
1981	Remodeling of RHC Warburton, Nankana Sahib Un-Approved Nankana Sahib	35.500	0.000	15.500	20.000	35.500	0.000	0.000	0.000
1982	Up-gradation of RHC Qaboola District Pakpattan Un-Approved Pakpattan	70.000	0.000	4.000	1.000	5.000	65.000	0.000	0.000
1983	Provision of Missing Facilities for Staff at Rural Health Center 93/D Noorpur District Pakpattan. Approved DDC/DDWP 2017.07.01 Pakpattan	48.000	0.000	4.000	1.000	5.000	43.000	0.000	0.000
1984	Up-gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal. Un-Approved Khanewal	70.000	0.000	4.000	1.000	5.000	65.000	0.000	0.000
1985	Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab Un-Approved Punjab	150.000	0.000	50.000	100.000	150.000	0.000	0.000	0.000
1986	Introduction of Ultra Sonography Machines at BHUs and RHCs in Punjab Un-Approved Punjab	700.000	0.000	1.000	299.000	300.000	400.000	0.000	0.000
1987	Purchase of Mobile Health Units Un-Approved Punjab	800.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
Sub-Total: Primary Health Care		2,593.989	0.000	295.877	1,264.612	1,560.489	1,033.500	0.000	0.000
Prime Minister's SDGs Programme									
1988	Construction of Dispensaries at Mojjanwala and Shehidanwali, District M. B. Din Un-Approved Mandi Bahauddin	8.000	0.000	6.000	2.000	8.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Programme		8.000	0.000	6.000	2.000	8.000	0.000	0.000	0.000
Research & Development									
1989	Restructuring of Office of Directorate General Health Services, Punjab Un-Approved Punjab	200.000	0.000	10.000	40.000	50.000	150.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Research & Development

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Sub-Total: Research & Development		200.000	0.000	10.000	40.000	50.000	150.000	0.000	0.000
Secondary Health Care									
1990	Establishment of THQ Hospital in Potohar Town District Rawalpindi. Approved DDSC 2017.07.01 Rawalpindi	650.000	0.000	200.000	0.000	200.000	450.000	0.000	0.000
1991	Establishment of DHQ level Hospital (100 Bedded) at District Complex Chakwal Un-Approved Chakwal	400.000	0.000	3.000	1.000	4.000	396.000	0.000	0.000
1992	Establishment of THQ Hospital Dina, District Jhelum. Un-Approved Jhelum	450.000	0.000	49.000	1.000	50.000	400.000	0.000	0.000
1993	Upgradation of 125 Bedded DHQ Hospital Khushab at Jauharabad into 250 Bedded Hospital Un-Approved Khushab	700.000	0.000	4.000	1.000	5.000	695.000	0.000	0.000
1994	Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours, TT Singh Un-Approved Toba Tek Singh	155.000	0.000	4.000	1.000	5.000	150.000	0.000	0.000
1995	Upgradation of THQ Hospital Kamoke (from 60 Bedded to 100 Bedded). Un-Approved Gujranwala	200.000	0.000	4.000	1.000	5.000	195.000	0.000	0.000
1996	Establishment of 100 Bedded Hospital at Township, Lahore. Un-Approved Lahore	415.000	0.000	49.000	1.000	50.000	365.000	0.000	0.000
1997	Establishment of 100 Bedded Hospital at Daroghawala, Lahore. Un-Approved Lahore	300.000	0.000	4.000	1.000	5.000	295.000	0.000	0.000
1998	Establishment of 40 Bedded Hospital at Ashiana e Iqbal Lahore. Un-Approved Lahore	250.000	0.000	4.000	1.000	5.000	245.000	0.000	0.000
1999	Acquisition of Land for Establishment of 100 Bedded Hospital at Township, Lahore Un-Approved Lahore	110.000	0.000	1.000	109.000	110.000	0.000	0.000	0.000
2000	Up-gradation of DHQ Hospital, Sheikhpura (Establishment of Diagnostic Centre, Cardiac Centre and other facilities) Un-Approved Sheikhpura	687.000	0.000	4.000	1.000	5.000	682.000	0.000	0.000
2001	Upgradation of THQ Hospital, Chunian District Kasur. Un-Approved Kasur	80.000	0.000	4.000	1.000	5.000	75.000	0.000	0.000
2002	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. Un-Approved Kasur	90.000	0.000	4.000	1.000	5.000	85.000	0.000	0.000
2003	Upgradation of THQ Hospital, Depalpur District Okara to 120 Bedded Hospital. Un-Approved Okara	250.000	0.000	4.000	1.000	5.000	245.000	0.000	0.000
2004	Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni Un-Approved Sahiwal	73.000	0.000	4.000	1.000	5.000	68.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Secondary Health Care

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2005	Upgradation of RHC Noorshah from 20 to 40 bedded Hospital, Sahiwal. Un-Approved Sahiwal	21.000	0.000	16.000	5.000	21.000	0.000	0.000	0.000
2006	Establishment of Dialysis Center at THQ Hospital Mian Channu, District Khanewal. Un-Approved Khanewal	14.006	0.000	2.200	11.806	14.006	0.000	0.000	0.000
2007	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur Un-Approved Rajanpur	150.000	0.000	70.000	80.000	150.000	0.000	0.000	0.000
2008	Provision of Revenue Component for THQ Level Hospital Chowk Azam, District Layya Un-Approved Layyah	50.000	0.000	10.000	20.154	30.154	19.846	0.000	0.000
2009	Upgradation of DHQ Hospital, Chiniot (From 70 to 250 Beds) Approved PDWP 2016.06.30 Chiniot	492.255	0.000	75.000	6.000	81.000	150.000	261.255	0.000
2010	Introduction of Family Medicine (Pilot) Un-Approved Punjab	400.000	0.000	40.000	160.000	200.000	200.000	0.000	0.000
2011	Programme for Revamping of all THQ Hospitals in Punjab Approved PDWP 2017.07.01 Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
2012	Operationlization of Mobile Health Units Un-Approved Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
2013	Provision of Dialysers in Dialysis Units at DHQ / THQ Hospitals of Punjab Un-Approved Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Sub-Total: Secondary Health Care		10,487.261	0.000	555.200	4,954.960	5,510.160	4,715.846	261.255	0.000
Special Initiatives									
2014	Establishment of Warehouse for Bio Medical Equipment Un-Approved Punjab	100.000	0.000	90.000	10.000	100.000	0.000	0.000	0.000
2015	Impact Assessment Studies of P&SH Department Un-Approved Punjab	100.000	0.000	1.000	39.000	40.000	60.000	0.000	0.000
2016	Communicable Disease Control Program Un-Approved Punjab	150.000	0.000	0.000	10.000	10.000	140.000	0.000	0.000
2017	Introduction of Testing Facility of Biologicals, Alternative Medicine & Medical Devices at DTL Lahore Un-Approved Punjab	350.000	0.000	0.000	100.000	100.000	250.000	0.000	0.000
2018	Strengthening of District Health Authorities Un-Approved Punjab	200.000	0.000	50.000	150.000	200.000	0.000	0.000	0.000
2019	Expansion of Molecular Base Disease Surveillance Lab in Lahore Un-Approved Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Special Initiatives

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2020	Establishment of Punjab Public Health Agency (Centre for Disease Control) Un-Approved Punjab	200.000	0.000	2.000	98.000	100.000	100.000	0.000	0.000
2021	Remodeling of Urban Health Facilities in South Punjab Un-Approved Dera Ghazi Khan,Layyah,Muzaffargarh	155.000	0.000	110.000	45.000	155.000	0.000	0.000	0.000
Sub-Total: Special Initiatives		1,305.000	0.000	253.000	502.000	755.000	550.000	0.000	0.000
Total: NEW SCHEMES		20,444.799	0.000	1,567.577	7,198.572	8,766.149	11,417.395	261.255	0.000
OTHER DEVELOPMENT PROGRAMME									
ODP									
2022	Hepatitis Prevention and Treatment Program (Construction of Filter Clinics by PKLI) Un-Approved Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
Sub-Total: ODP		300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
Grand Total		86,289.929	22,619.983	4,666.006	20,381.994	25,048.000	26,740.575	11,881.371	0.000

POPULATION PLANNING

Population Welfare Department (PWD), Punjab is providing Family Planning and Reproductive Health Services to the marginal population of the province keeping in view of aims/goals of the Population Policy and Sustainable Development Goals (SDGs) i.e. to reduce infant mortality & to improve maternal health, which provides futuristic vision to achieve the ultimate aim of reducing poverty and raising the quality of life of the common man & woman. The draft Punjab Population Policy 2017 has been approved.

VISION

“Promoting prosperous, healthy, educated and knowledge-based society where every family is planned, every member nurtured and all citizens are provided with the opportunity and choice to attain improvement in the quality of their lives”.

GOALS

- I. Stabilize population growth as an essential requirement for promoting sustainable development.
- II. Reduce fertility to contain population momentum by improving access to quality reproductive healthcare services.
- III. Facilitate and guide relevant sectors to achieve SDG objectives related to universal access to reproductive healthcare services.

LONG TERM OBJECTIVES

- Ensure universal coverage and improve access to safe and quality family planning and reproductive health services to the most vulnerable Population of the Province by 2025.
- Raise contraceptive prevalence rate to 60 per cent by 2030.
- Strive expeditiously to attain replacement level fertility of 2.1 births by 2030.

SHORT TERM OBJECTIVES

- Reduce family size to 2.5 by 2020 through effective population communication and education programmes.
- Promote the Healthy Timing and Spacing of Pregnancy (HTSP) messages to reach out all women by 2020.
- Ensure necessary contraceptive security at all service delivery outlets.
- Achieve fertility level of 3.3 births per woman by 2020.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

During financial year 2016-17, 02 schemes out of 13 schemes have been completed which are given below:-

- 600 FWC have been completed under the scheme 'Expansion of Family Welfare Centres and Introduction of Community Based Family Planning Workers.
- Hiring of 116 Monitoring and Evaluation Assistants for inspection of service delivery outlets of PWD, Punjab.
- Construction of 11 Family Health Clinics in Punjab.

MAJOR INITIATIVES FOR 2017-18

The following new projects have been proposed for implementation during next financial year:

- **Punjab Population Innovation Fund (PPIF):** The objective of the Fund is to expand the coverage and improve quality of family planning services for the citizens of Punjab especially in rural, poor and underserved areas. The Fund will supplement the activities of Population Welfare Department and Health Department by financing innovative and result based programs of public, non-government and private sector organizations for enhancing the coverage and access of family planning services and especially meeting the unmet demand.
- **Multi-Sectoral Population Programme:** Punjab Population Policy attaches highest priority to enhance coverage and access to family planning information and services at community level. It also emphasizes continuous availability of contraceptives at all service delivery outlets to

meet high unmet need for achieving replacement level fertility of 2.1 children per woman. Population Welfare Department, alone, cannot fulfill the mandate of coverage of whole of Punjab, therefore a Multi-Sectoral Population Programme has been envisaged with the objective to actively involve and facilitate relevant public and private sector to effectively address the issue of high population growth rate in the Province.

- Construction of Regional Training Institute, Sahiwal.
- Strengthening of Regional Training Institute, Faisalabad.
- Construction of Population Welfare House, Punjab (2017-2020)

TRENDS OF ALLOCATION

An amount of **Rs.1500.000 million (ADP: Rs.1250 million + ODP Rs.250 million for Punjab Population Innovation Fund (PPIF))** has been earmarked for Population Planning Sector in 2017-18 for implementation of 08 schemes.

TREND OF ALLOCATION

(Million PKR)

S. No.	Financial Year	Allocation
1.	2013-14	150
2.	2014-15	1,000
3.	2015-16	814
4.	2016-17	1,214
5.	2017-18	1,500

**POPULATION PLANNING: SUMMARY
DEVELOPMENT PROGRAMME 2017-18**

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
Regular	870.000	0.000	870.000
Total: On-going Schemes	870.000	0.000	870.000
Regular	380.000	0.000	380.000
Total: New Schemes	380.000	0.000	380.000
ODP	250.000	0.000	250.000
Total: Other Development Program	250.000	0.000	250.000
Total (Ongoing + New + ODP)	1,500.000	0.000	1,500.000

DEVELOPMENT PROGRAMME 2018-19

Sub-Sector	Local	F. Aid	Total
Regular	957.000	0.000	957.000
Total: On-going Schemes	957.000	0.000	957.000
Regular	418.000	0.000	418.000
Total: New Schemes	418.000	0.000	418.000
ODP	275.000	0.000	275.000
Total: Other Development Program	275.000	0.000	275.000
Total (Ongoing + New + ODP)	1,650.000	0.000	1,650.000

DEVELOPMENT PROGRAMME 2019-20

Sub-Sector	Local	F. Aid	Total
Regular	1,052.700	0.000	1,052.700
Total: On-going Schemes	1,052.700	0.000	1,052.700
Regular	459.800	0.000	459.800
Total: New Schemes	459.800	0.000	459.800
ODP	302.500	0.000	302.500
Total: Other Development Program	302.500	0.000	302.500
Total (Ongoing + New + ODP)	1,815.000	0.000	1,815.000

MTDF 2017-20 : Grand Total	4,965.000
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POPULATION PLANNING: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	0.000	870.000	0.000	870.000	2,336.407	0.000
Total: ON-GOING SCHEMES	3	0.000	870.000	0.000	870.000	2,336.407	0.000
<u>NEW SCHEMES</u>							
Regular	4	90.000	290.000	0.000	380.000	1,171.150	1,037.163
Total: NEW SCHEMES	4	90.000	290.000	0.000	380.000	1,171.150	1,037.163
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	250.000	0.000	250.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	250.000	0.000	250.000	0.000	0.000
Grand Total	8	90.000	1,410.000	0.000	1,500.000	3,507.557	1,037.163

POPULATION PLANNING

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2023	Establishment of Adolescent Reproductive Health Education Cells in Family Health Clinics attached with 9 Teaching Hospitals Approved DDC/DDWP 2016/05/19 Sahiwal,Multan,Gujranwala,Dera Ghazi Khan,Lahore,Faisalabad,Bahawalpur,Rawalpindi,Sargodha	71.870	19.567	0.000	31.000	31.000	21.303	0.000	0.000
2024	Expansion of Family Welfare Centres & Introduction of Community Based Family Planning Workers. Approved PDWP 2015/02/01 Jhelum,Pakpattan,Bahawalnagar,Bhakkar,Mandi Bahauddin,Dera Ghazi Khan,Rajanpur,Chakwal,Bahawalpur,Toba Tek Singh,Okara,Sargodha,Narowal,Mianwali,Gujrat,Muzaffargarh,Attock,Khushab,Layyah,Rahim Yar Khan,Hafizabad,Kasur	3,779.219	701.522	0.000	770.000	770.000	2,307.697	0.000	0.000
2025	Franchising of Clinical Services (Pilot). Approved DDSC 2016/07/15 Layyah,Jhang,Dera Ghazi Khan,Rahim Yar Khan,Khushab	120.886	44.479	0.000	69.000	69.000	7.407	0.000	0.000
Sub-Total: Regular		3,971.975	765.568	0.000	870.000	870.000	2,336.407	0.000	0.000
Total: ON-GOING SCHEMES		3,971.975	765.568	0.000	870.000	870.000	2,336.407	0.000	0.000

NEW SCHEMES

Regular

2026	Strengthening of Regional Training Institute, Faisalabad Un-Approved Faisalabad	60.000	0.000	0.000	40.000	40.000	20.000	0.000	0.000
2027	Construction of Population Welfare House Punjab 2017-20 Un-Approved Lahore	817.313	0.000	50.000	0.000	50.000	473.150	294.163	0.000
2028	Construction of Regional Training Institute, Sahiwal Un-Approved Sahiwal	211.000	0.000	40.000	0.000	40.000	108.000	63.000	0.000
2029	Multi Sectoral Population Programme 2017-20 Un-Approved Punjab	1,500.000	0.000	0.000	250.000	250.000	570.000	680.000	0.000
Sub-Total: Regular		2,588.313	0.000	90.000	290.000	380.000	1,171.150	1,037.163	0.000
Total: NEW SCHEMES		2,588.313	0.000	90.000	290.000	380.000	1,171.150	1,037.163	0.000

OTHER DEVELOPMENT PROGRAMME

ODP

2030	Punjab Population Innovation Fund Approved Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Sub-Total: ODP		250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Grand Total		6,810.288	765.568	204.000	1,410.000	1,500.000	3,507.557	1,037.163	0.000

WATER SUPPLY & SANITATION

VISION

Provision of adequate, safe drinking water and sanitation facilities to the entire rural and urban communities of Punjab through equitable, efficient and sustainable services.

WATER & SANITATION POLICY

- Government of the Punjab aims to provide safe drinking water of an adequate quantity at an affordable cost through equitable, efficient and sustainable services to all citizens (Drinking Water Policy Approved in May, 2011).
- The goal of Provincial sanitation policy is to ensure that entire population of Punjab has access to safe and affordable sanitation for a quality life. (Punjab Sanitation Policy has been formulated recognizing the significance of sanitation which is under approval).

OBJECTIVES

- Improving standards of public health through provision of improved services supported up by legal, regulatory and binding framework.
- Laying down a roadmap for mobilization of resources to ensure provision of drinking water & sanitation to all by the target timeline, assigning a priority to un-served and under-served areas.
- Focusing on capacity building of local governments and Public-Private Partnerships to improve the operation and maintenance of water supply & sanitation schemes.
- Facilitating the introduction and institutionalization of an effective Monitoring and Evaluation System, this includes performance benchmark in service delivery.
- To raise living standards of community by providing quality drinking water and improved sanitation services.
- To reduce the spread of water borne diseases.
- To achieve Sustainable Development Goals and targets.

ECONOMIC IMPACT OF WATER AND SANITATION PROJECTS

The need for water and sanitation is fundamental to all citizens, and increased coverage of these essential services will significantly contribute to population welfare as well as wealth and stability of citizens. An economic study conducted by World Bank (2012) for Pakistan has shown that impacts resulting from poor sanitation and hygiene cost the economy of Pakistan PKR 344 billion (US\$ 6.0 billion) per year in 2006, or the equivalent of 3.9% of annual Gross Domestic Product (GDP). Of this cost, PKR 70 billion (US\$ 1.1 billion) constitutes the financial costs, equivalent to 0.8% of GDP. This translates to economics costs of an average PKR 2,140 (US\$ 37.5) per inhabitant annually.

Impacts resulting from poor sanitation and hygiene cost the economy in shape of a)-adverse health effects associated with poor sanitation and water supply, b)-cost of treating these health problems, c)-loss of productivity that results when individuals are sick and others have to care for them, d)-time spent to access services, e)-water pollution and f)-adverse impacts on tourism. An important contributor to such costs is child mortality due to diarrheal diseases caused the death of thousands of children.

The indirect effect of malnutrition because of poor water and sanitation contributes 50% according to WHO – cost many thousand more lives. Poor water supply and sanitation facilities also result severe stunting and underweight in children under five. Malnutrition leads to lower school productivity and work productivity from impaired cognitive function and learning capacity. It is fact that investing in sanitation and water can help both improve health and tackle economic challenges.

STRATEGIC INTERVENTIONS

- Special focus on need based interventions in water supply & sanitation sector.
- Ensuring regional equity (North & South Punjab) in the developmental portfolio.
- Effective measures to serve Southern Punjab.
- Maximum allocation for on-going schemes for their timely completion to avoid cost overrun.
- Ensuring priority in resource distribution for sanitation sector.

- Allocation of Rs. 2,193 million for execution of 206 Water Supply Schemes (58 Urban and 148 Rural).
- Allocation of Rs. 7,177 million for execution of 689 Sanitation schemes (558 Urban and 131 Rural).
- Provision of funds of Rs. 762/- million for execution of 19 Punjab based schemes.
- Ensuring water quality under Saaf Pani Program.
- Provision of Rs. 17,383 million to 1254 schemes under Local development Program.
- Allocation of Rs. 5,463 million to 739 schemes under Prime Minister's SDGs Program.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- Initially, 1245 water supply & sanitation schemes were included but later on due to induction of new schemes through supplementary grant, the number of schemes increased to 1577, out of which 701 schemes including 225 water supply and 476 sanitation schemes were completed with an allocation of Rs. 6143 million which catered the demand of almost 5.2 million populations in the province
- Rehabilitation of 274 need based (identified through TPV) dys-functional rural water Supply schemes at cost of Rs.1146 million.
- Approval of Mega Sewerage Scheme Liaquatpur City with an estimated cost Rs. 500/- million.

NEW INITIATIVES AND TARGETS OF FINANCIAL YEAR 2017-18

- Khadim-e-Punjab Saaf Pani Program for clean drinking water on Punjab basis with an allocation of Rs. 24,500 million.
- Rehabilitation of 781 dysfunctional Rural Water Supply Schemes at a cost of Rs.9,500 million
- WASH Programme under stunting reduction programme in 11 Districts of Multan, Bahawalpur and D.G.Khan Civil Divisions at a cost of Rs. 1,000 million.
- Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City with an estimated cost Rs. 1029/- million.
- Multi Sectoral Nutrition Strategy for WASH including Water Supply, Sanitation, Hygiene, Waste Water Treatment, Disposal of Solid Waste (9 Villages of

Brackish /Barani Districts one from each Civil Division) with an estimated cost Rs. 1,013/- million.

- 2,908 Water Supply & Sanitation schemes have been included in ADP 2017-18 out of which 1,418 schemes (123 Water Supply, 312 Sanitation , 03 Punjab Based, 241 Local Development Program & 739 Prime Minister's SDGs Program) are targeted to be completed by the end of FY 2017-18 with an allocation of Rs. 9,840 million.
- Promoting the use of safe, hygienic latrines for men, women and children under PATS Programme.

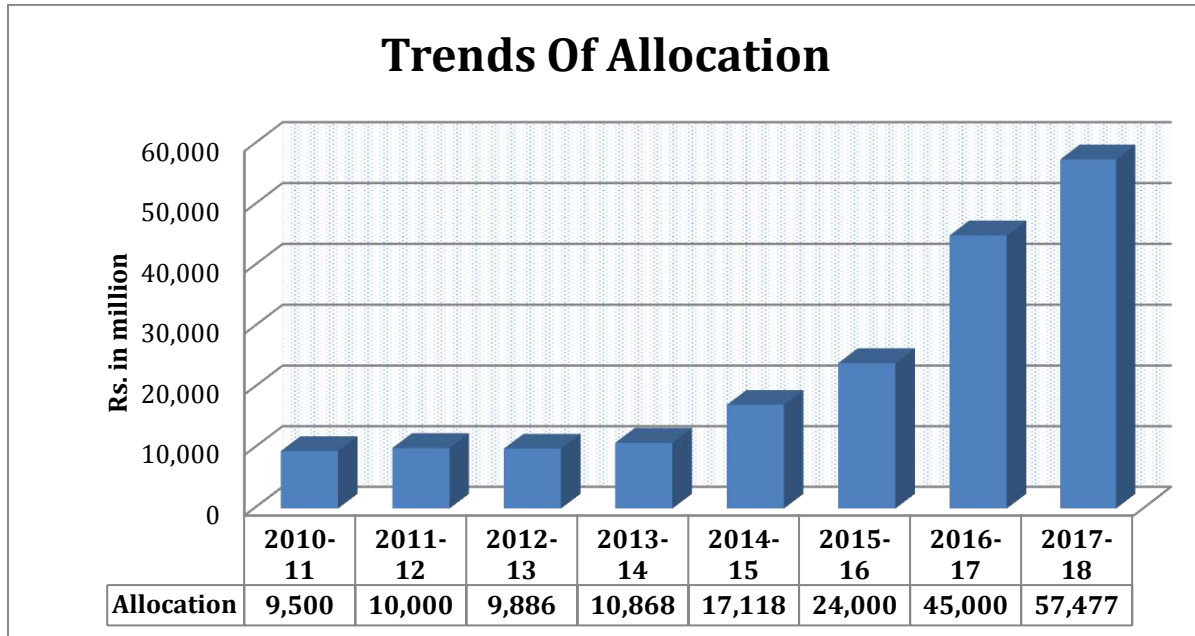
SAAF PANI INITIATIVE THROUGH PUNJAB SAAF PANI PROGRAM.

- Government of Punjab initiated a comprehensive project for clean drinking water (Punjab Saaf Pani Program) to ensure provision of safe & clean drinking water and to improve health of the entire population of the province.
- Punjab Saaf Pani Initiative is first ever endeavor by the Government of Punjab to improve water supply services and quality of drinking water especially in the under-served and un-served rural areas of the province.
- Punjab Saaf Pani Company (PSPC) has been established as a special purpose vehicle (SPV) to conceive, plan, design, execute and manage projects for provision of new Water Supply schemes.
- Rs. 24,500/- million has been allocated for Saaf Pani Initiatives under ADP for Financial Year 2017-18. Out of which 62 % funds is required for provision of safe drinking water in Southern Punjab and 38 % are required for provision of safe drinking water in Northern Punjab.

To achieve the targets, funds Rs. 57,477/- million have been allocated in ADP 2017-18. Out of which Rs. 9,212 /- million are allocated to On-going schemes, which is 28% of total size. Rs. 23,764/- million which constitute 72% of total allocation is allocated for new program. Funds Rs. 24,500/- million have been allocated for Punjab Saaf Pani Program.

For provision of Water Supply and Sanitation facility, Punjab Government not only sustains its commitment but substantial resources have also been deployed

during the last 08 years to WATSAN sector as shown in appended graphical representation.



DEVELOPMENT PROGRAMME 2017-18

(Million PKR)

Sub-Sector	Local	F. Aid	Total
Punjab	278.604	0.000	278.604
Rural Sewerage Drainage Schemes	5,174.505	0.000	5,174.505
Rural Water Supply Schemes	1,384.225	0.000	1,384.225
Urban Sewerage Drainage Schemes	1,602.803	0.000	1,602.803
Urban Water Supply Schemes	747.276	0.000	747.276
Total: On-going Schemes	9,187.413	0.000	9,187.413
New Schemes			
Local Development Programme	17,382.853	0.000	17,382.853
Prime Minister's SDGs Programme	5,462.587	0.000	5,462.587
Punjab	483.000	0.000	483.000
Rural Sewerage Drainage Schemes	315.000	0.000	315.000
Rural Water Supply Schemes	51.147	0.000	51.147
Urban Sewerage Drainage Schemes	85.000	0.000	85.000
Urban Water Supply Schemes	10.000	0.000	10.000
Total: New Schemes	23,789.587	0.000	23,789.587
Other Development Program			
ODP	24,500.000	0.000	24,500.000
Total: Other Development Program	24,500.000	0.000	24,500.000
Total (Ongoing + New + ODP)	57,477.000	0.000	57,477.000

DEVELOPMENT PROGRAMME 2018-19

Sub-Sector	Local	F. Aid	Total
Punjab	306.464	0.000	306.464
Rural Sewerage Drainage Schemes	5,691.956	0.000	5,691.956
Rural Water Supply Schemes	1,522.648	0.000	1,522.648
Urban Sewerage Drainage Schemes	1,763.083	0.000	1,763.083
Urban Water Supply Schemes	822.004	0.000	822.004
Total: On-going Schemes	10,106.154	0.000	10,106.154
New Schemes			
Local Development Programme	19,121.138	0.000	19,121.138
Prime Minister's SDGs Programme	6,008.846	0.000	6,008.846
Punjab	531.300	0.000	531.300
Rural Sewerage Drainage Schemes	346.500	0.000	346.500
Rural Water Supply Schemes	56.262	0.000	56.262
Urban Sewerage Drainage Schemes	93.500	0.000	93.500
Urban Water Supply Schemes	11.000	0.000	11.000
Total: New Schemes	26,168.546	0.000	26,168.546
Other Development Program			
ODP	26,950.000	0.000	26,950.000
Total: Other Development Program	26,950.000	0.000	26,950.000
Total (Ongoing + New + ODP)	63,224.700	0.000	63,224.700

DEVELOPMENT PROGRAMME 2019-20
WATER SUPPLY & SANITATION: SUMMARY

Sub-Sector	Local	F. Aid	Total
Punjab	337.111	0.000	337.111
Rural Sewerage Drainage Schemes	6,261.151	0.000	6,261.151
Rural Water Supply Schemes	1,674.912	0.000	1,674.912
Urban Sewerage Drainage Schemes	1,939.392	0.000	1,939.392
Urban Water Supply Schemes	904.204	0.000	904.204
Total: On-going Schemes	11,116.770	0.000	11,116.770
New Schemes			
Local Development Programme	21,033.252	0.000	21,033.252
Prime Minister's SDGs Programme	6,609.730	0.000	6,609.730
Punjab	584.430	0.000	584.430
Rural Sewerage Drainage Schemes	381.150	0.000	381.150
Rural Water Supply Schemes	61.888	0.000	61.888
Urban Sewerage Drainage Schemes	102.850	0.000	102.850
Urban Water Supply Schemes	12.100	0.000	12.100
Total: New Schemes	28,785.400	0.000	28,785.400
Other Development Program			
ODP	29,645.000	0.000	29,645.000
Total: Other Development Program	29,645.000	0.000	29,645.000
Total (Ongoing + New + ODP)	69,547.170	0.000	69,547.170
MTDF 2017-20 : Grand Total			190,248.870

WATER SUPPLY & SANITATION: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab	15	0.000	278.604	0.000	278.604	603.021	525.844
Rural Sewerage Drainage Schemes	533	0.000	5,174.505	0.000	5,174.505	9,756.445	2,594.758
Rural Water Supply Schemes	144	0.000	1,384.225	0.000	1,384.225	1,304.395	563.748
Urban Sewerage Drainage Schemes	127	0.000	1,602.803	0.000	1,602.803	5,377.000	3,327.133
Urban Water Supply Schemes	57	0.000	747.276	0.000	747.276	3,837.483	3,181.850
Total: ON-GOING SCHEMES	876	0.000	9,187.413	0.000	9,187.413	20,878.343	10,193.332
<u>NEW SCHEMES</u>							
Local Development Program	1,254	0.000	17,382.853	0.000	17,382.853	22,132.048	4,363.489
Prime Minister SDGs Program	739	0.000	5,462.587	0.000	5,462.587	0.000	0.000
Punjab	4	0.000	483.000	0.000	483.000	5,570.019	5,560.019
Rural Sewerage Drainage Schemes	25	0.000	315.000	0.000	315.000	1,060.140	266.790
Rural Water Supply Schemes	4	0.000	51.147	0.000	51.147	92.205	67.052
Urban Sewerage Drainage Schemes	4	0.000	85.000	0.000	85.000	567.058	567.058
Urban Water Supply Schemes	1	0.000	10.000	0.000	10.000	20.000	0.000
Total: NEW SCHEMES	2,031	0.000	23,789.587	0.000	23,789.587	29,441.468	10,824.406
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	24,500.000	0.000	24,500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	24,500.000	0.000	24,500.000	0.000	0.000
Grand Total	2,908	0.000	57,477.000	0.000	57,477.000	50,319.811	21,017.738

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Punjab

2031	Capacity Strengthening of Design Cell of HUD&PHED for project Approved Punjab	180.278	19.897	0.000	10.000	10.000	75.191	75.191	0.000
2032	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification of contractors and manufacturers Approved Punjab	327.683	0.600	0.000	30.000	30.000	148.542	148.542	0.000
2033	Construction of Residential Buildings at Lahore Head Quarter for officers BS 16 to BS 18 PHED Approved Punjab	77.987	55.056	0.000	10.000	10.000	12.931	0.000	0.000
2034	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Approved Punjab	115.000	15.000	0.000	15.000	15.000	42.500	42.500	0.000
2035	Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene) Approved Punjab	20.000	0.200	0.000	10.000	10.000	9.800	0.000	0.000
2036	Establishment of regional design cell at each civil division / Circle level Approved Punjab	19.043	1.437	0.000	8.806	8.806	8.800	0.000	0.000
2037	Improvement and Extension of the Water Testing Laboratories Phase I Approved Punjab	34.590	19.538	0.000	15.052	15.052	0.000	0.000	0.000
2038	Model installation of tubewells Solar Driven for urban/rural water Supply schemes Approved Punjab	65.000	50.490	0.000	14.510	14.510	0.000	0.000	0.000
2039	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area Approved Punjab	18.235	12.435	0.000	5.800	5.800	0.000	0.000	0.000
2040	Rehabilitation of need based (identified through TPV) Dysfunctional Rural water Supply Schemes Approved Punjab	1,146.048	881.123	0.000	100.000	100.000	82.463	82.463	0.000
2041	Renovation of PHED Head Quarter Building. Approved Punjab	41.000	17.500	0.000	10.000	10.000	13.500	0.000	0.000
2042	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) Approved Punjab	399.705	270.407	0.000	20.000	20.000	54.649	54.649	0.000
2043	Survey & investigation of water source Approved Punjab	9.436	0.450	0.000	4.436	4.436	4.550	0.000	0.000
2044	Third Party Validation for Quality Control of the New Initiatives through out Punjab Approved Punjab	39.847	2.251	0.000	10.000	10.000	27.596	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2045	Upgradation / Strengthening of Existing Laboratories at District Head Quarter Approved Punjab	280.000	20.000	0.000	15.000	15.000	122.500	122.500	0.000
Sub-Total: Punjab		2,773.852	1,366.384	0.000	278.604	278.604	603.021	525.844	0.000
Rural Sewerage Drainage Schemes									
2046	Rehabilitation and Repair of Sewerage Scheme of Housing Scheme , Gujar Khan City, Tehsil Gujar Khan, District Rawalpindi Approved Rawalpindi	29.980	4.980	0.000	10.000	10.000	15.000	0.000	0.000
2047	Drainage / Sewerage System in Village Ghourgushti (Phase II), Tehsil Hazro, District attock Approved Attock	88.786	77.604	0.000	11.182	11.182	0.000	0.000	0.000
2048	Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District attock Approved Attock	44.134	29.271	0.000	14.863	14.863	0.000	0.000	0.000
2049	Rural Drainage Scheme in Villages Chachi, Saiden, Yasin Approved Attock	29.955	5.955	0.000	10.000	10.000	14.000	0.000	0.000
2050	Construction of Street Pavement in Village Kalu Kalan (Phase II), (PP 16) Tehsil Hazro District attock Approved Attock	26.227	21.224	0.000	5.003	5.003	0.000	0.000	0.000
2051	Extension of Rural Drainage Scheme in Villages Formali, Haider & Mallah Approved Attock	55.844	15.000	0.000	10.000	10.000	30.844	0.000	0.000
2052	Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai Approved Attock	60.055	26.850	0.000	10.000	10.000	23.205	0.000	0.000
2053	Extension of Rural Drainage Scheme in Villages Ramu & Bahadar Khan Approved Attock	29.208	10.000	0.000	10.000	10.000	9.208	0.000	0.000
2054	Rural drainage Scheme in Village Mirza Phase2 Tehsil and District attock. Approved Attock	104.909	15.000	0.000	10.000	10.000	79.909	0.000	0.000
2055	Rural drainage scheme in villages Formli,haider Mallah,District attock. Approved Attock	55.840	32.497	0.000	10.000	10.000	13.343	0.000	0.000
2056	Rural drainage scheme in villages Perzai, Muraria, Pandak, District attock Approved Attock	29.604	15.500	0.000	10.000	10.000	4.104	0.000	0.000
2057	Rural drainage scheme in villages Ramu,Bhadar Khan,District attock Approved Attock	29.208	17.500	0.000	11.708	11.708	0.000	0.000	0.000
2058	Rural drainage scheme in villages, Nartopa, Khagwani, District attock Approved Attock	55.106	10.000	0.000	10.000	10.000	35.106	0.000	0.000
2059	Rural Drainage Scheme Khura Khel (Phase II), Tehsil Hazro, District attock Approved Attock	18.258	4.000	0.000	14.258	14.258	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2060	Rural Drainage Scheme Mangwal PP-20 District Chakwal Approved Chakwal	11.000	4.000	0.000	7.000	7.000	0.000	0.000	0.000
2061	Rural Drainage Scheme UC Pashan PP-20 District Chakwal Approved Chakwal	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2062	Rural Drainage Scheme UC Udherwal PP-20 District Chakwal Approved Chakwal	14.000	3.000	0.000	11.000	11.000	0.000	0.000	0.000
2063	Rural Drainage Scheme UC Nara PP-20 District Chakwal Approved Chakwal	11.000	4.000	0.000	7.000	7.000	0.000	0.000	0.000
2064	Rural Drainage Scheme UC Muhal PP-20 District Chakwal Approved Chakwal	13.141	0.000	0.000	13.141	13.141	0.000	0.000	0.000
2065	Const. of Sewerage & Drainage Scheme Kallar Kahar Approved Chakwal	98.759	34.430	0.000	10.000	10.000	54.329	0.000	0.000
2066	Rural Drainage Scheme Khanpur Approved Chakwal	150.000	38.000	0.000	10.000	10.000	51.000	51.000	0.000
2067	Sewerage Scheme Lawa, District Chakwal Approved Chakwal	78.169	40.000	0.000	10.000	10.000	28.169	0.000	0.000
2068	Improvement/Rehabilitation of Sewerage System in Bilal Town Tehsil & District Jhelum Approved Jhelum	29.800	25.000	0.000	4.800	4.800	0.000	0.000	0.000
2069	Rural drainage scheme Pinawal, Tehsil Pind Dadan Khan. Approved Jhelum	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000
2070	Drainage Scheme Chak No. 117/SB, 118/SB, 119/SB & 115/ASB Tehsil Sillanwali District Sargodha. Approved Sargodha	8.500	1.200	0.000	7.300	7.300	0.000	0.000	0.000
2071	Drainage Scheme Chak No. 119/NB, 114/NB, 115/NB & 113/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	7.000	1.500	0.000	5.500	5.500	0.000	0.000	0.000
2072	Drainage Scheme Chak No. 120/NB & 121/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.200	0.000	3.800	3.800	0.000	0.000	0.000
2073	Drainage Scheme Chak No. 120/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2074	Drainage Scheme Chak No. 123/NB, 124/NB, 126/NB & 122/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.200	0.000	3.800	3.800	0.000	0.000	0.000
2075	Drainage Scheme Chak No. 125/SB, 121/SB & 124/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	6.000	1.500	0.000	4.500	4.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2076	Drainage Scheme Chak No. 126/SB & 128/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	6.500	1.000	0.000	5.500	5.500	0.000	0.000	0.000
2077	Drainage Scheme Chak No. 127/SB, 130/SB, 131/SB & 129/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	6.000	1.200	0.000	4.800	4.800	0.000	0.000	0.000
2078	Drainage Scheme Chak No. 128/NB, 129/NB, 125/NB & 127/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	8.000	1.200	0.000	6.800	6.800	0.000	0.000	0.000
2079	Drainage Scheme Chak No. 130/NB & 138/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	8.500	1.500	0.000	7.000	7.000	0.000	0.000	0.000
2080	Drainage Scheme Chak No. 132/SB & 137/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.500	1.000	0.000	4.500	4.500	0.000	0.000	0.000
2081	Drainage Scheme Chak No. 135/NB, 131/NB, 142/NB, 166 167/NB & 143/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	6.500	1.500	0.000	5.000	5.000	0.000	0.000	0.000
2082	Drainage Scheme Chak No. 135/SB, 134/SB & 133/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.200	0.000	3.800	3.800	0.000	0.000	0.000
2083	Drainage Scheme Chak No. 151/NB, 152/NB, 154/NB & 156/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	7.000	1.200	0.000	5.800	5.800	0.000	0.000	0.000
2084	Drainage Scheme Chak No. 155/NB, 159/NB, 160/NB, 161/NB, 163/NB, 165/NB & 162 164/NB Tehsil Sillanwali District Sargodha Approved Sargodha	8.500	1.500	0.000	7.000	7.000	0.000	0.000	0.000
2085	Construction of Drains / Soling Chak No. 139/SB, 140/SB, 141/SB, 144-145/NB, 147-148/NB, 149-150/NB & 136/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	8.000	1.500	0.000	6.500	6.500	0.000	0.000	0.000
2086	Construction of Sullage Carrier / drain / PCC Chak No.49/NB and Chak No.86/NB, District Sargodha Approved Sargodha	6.187	3.090	0.000	3.097	3.097	0.000	0.000	0.000
2087	Drainage Scheme Chak No. 169/NB, 170 172/NB, Sobhaga, 157/NB & 158/NB Tehsil Sillanwali Distric Sargodha Approved Sargodha	6.500	1.500	0.000	5.000	5.000	0.000	0.000	0.000
2088	Drainage Scheme Chak No. 60/SB & 61/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2089	Drainage Scheme Chak No. 62/SB, 64/SB, 63/SB, 50/SB & 136/SB Tehsil Sillanwali District Sargodha Approved Sargodha	6.000	1.500	0.000	4.500	4.500	0.000	0.000	0.000
2090	Drainage Scheme Shah Nikdar Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2091	RSD Scheme Chak No 4 SP Chak No 5 NB Chak No 7 ML Chak No 65 SB Hujjan District Sargodha Approved Sargodha	105.642	25.000	0.000	10.000	10.000	70.642	0.000	0.000
2092	Rural Sewerage / Drainage PCC Scheme for Jhawarian Approved Sargodha	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000
2093	Rural Sewerage / Drainage Scheme Bhagtanwala Approved Sargodha	84.030	20.000	0.000	14.000	14.000	50.030	0.000	0.000
2094	Sewerage scheme Mouza Ahmaday Wala District Sargodha Approved Sargodha	23.426	10.000	0.000	10.000	10.000	3.426	0.000	0.000
2095	Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc. Approved Sargodha	30.000	11.659	0.000	10.000	10.000	8.341	0.000	0.000
2096	PCC Slab / Drainage Scheme Botala Approved Khushab	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
2097	Provision of Sewerage System and PCC Slabs in Village Roda. Approved Khushab	92.683	20.000	0.000	10.000	10.000	62.683	0.000	0.000
2098	Rural Drainage Scheme, Chak No. 62/MB Approved Khushab	29.980	24.974	0.000	5.006	5.006	0.000	0.000	0.000
2099	Construction of Rural water Supply Scheme Marmandi Tehsil & District Mianwali Approved Mianwali	13.500	6.750	0.000	6.750	6.750	0.000	0.000	0.000
2100	Rural Sewerage Scheme Harnoli Tehsil Piplan, Mianwali Approved Mianwali	94.000	15.000	0.000	25.000	25.000	54.000	0.000	0.000
2101	Sewerage & Sanitation Scheme Daud Approved Mianwali	98.377	10.000	0.000	10.000	10.000	78.377	0.000	0.000
2102	Sewerage & Sanitation Scheme Shahbaz Khel Approved Mianwali	95.743	20.000	0.000	10.000	10.000	65.743	0.000	0.000
2103	Sewerage / Drainage Scheme Mouch, District Mianwali Approved Mianwali	66.467	31.400	0.000	15.000	15.000	20.067	0.000	0.000
2104	Sewerage / Drainage Scheme UC Rokhari Approved Mianwali	35.900	9.500	0.000	10.000	10.000	16.400	0.000	0.000
2105	PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar Approved Bhakkar	48.452	9.500	0.000	10.000	10.000	28.952	0.000	0.000
2106	PCC Slab and Sewerage Scheme Shahyan Wala U.C Noora Sharif Tehsil Kaloor Kot District Bhakkar Approved Bhakkar	30.000	12.500	0.000	10.000	10.000	7.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2107	Rural Sewerage Drainage PCC Slab Brick Pavement Scheme in Chak No.70 ML and Chak No.70 AML Tehsil Mankera Distt. Bhakkar Approved Bhakkar	34.461	32.020	0.000	2.441	2.441	0.000	0.000	0.000
2108	Rural Sewerage Drainage Scheme PCC Slab and Brick Pavement in Behal City Approved Bhakkar	49.998	9.600	0.000	10.000	10.000	30.398	0.000	0.000
2109	Rural Sewerage Drainage Scheme PCC Slab and Brick Pavement in Notak City Approved Bhakkar	39.022	10.000	0.000	10.000	10.000	19.022	0.000	0.000
2110	Sewerage Drainage and PCC Slab and Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar. Approved Bhakkar	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000
2111	Sewerage Drainage RCC Culverts Soling PCC Slab Tuff Tile in UC Ghulaman I and II Ali Khel and Daily Namdar. Approved Bhakkar	25.000	22.877	0.000	2.123	2.123	0.000	0.000	0.000
2112	Sewerage Drainage scheme and PCC Slab in Kohawar Kalan Town Tehsil Darya Khan District Bhakkar. Approved Bhakkar	27.500	21.314	0.000	6.186	6.186	0.000	0.000	0.000
2113	Rural Drainage Scheme PCC 36GB 37GB 38GB 230 231GB District Faisalabad Approved Faisalabad	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2114	Drainage Scheme Chak No 484JB District Jhang Approved Jhang	14.636	10.000	0.000	4.636	4.636	0.000	0.000	0.000
2115	Rural Drainage Soling Sullage Carrier Scheme of Mouza Bheroo Tehsil & District Jhang Approved Jhang	19.386	10.000	0.000	9.386	9.386	0.000	0.000	0.000
2116	Rural Drainage Soling Sullage Carrier Scheme of Mouza Bhone Tehsil and District Jhang Approved Jhang	14.840	10.000	0.000	4.840	4.840	0.000	0.000	0.000
2117	Rural Drainage Soling Sullage Carrier Scheme of Mouza Kot Esa Shah Tehsil & District Jhang Approved Jhang	19.818	10.000	0.000	9.818	9.818	0.000	0.000	0.000
2118	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial Approved Jhang	81.940	20.000	0.000	20.000	20.000	41.940	0.000	0.000
2119	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh Phase I Approved Toba Tek Singh	100.000	20.000	0.000	10.000	10.000	70.000	0.000	0.000
2120	Drainage and PCC Scheme for Tibba Muhammad Nagar Tehsil Kamoke District Gujranwala Approved Gujranwala	11.815	10.000	0.000	1.815	1.815	0.000	0.000	0.000
2121	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta Approved Gujranwala	467.500	8.000	0.000	10.000	10.000	224.750	224.750	0.000

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1	2	3	4	5	6	7	8	9	10
2122	Const. of disposal Sewerage Drainage PCC Scheme Morr Eminabad Gharbi Audo Rai UC Maraliwala Tehsil and Distt. Gujranwala Approved Gujranwala	177.734	89.997	0.000	10.000	10.000	77.737	0.000	0.000
2123	Construction of disposal Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillanwali Tehsil and Distt. Gujranwala Approved Gujranwala	199.690	99.990	0.000	30.000	30.000	69.700	0.000	0.000
2124	Construction of Drains / PCC and Sewerage Scheme at UC Bhikhu Pura, District Gujranwala Approved Gujranwala	67.393	7.393	0.000	10.000	10.000	50.000	0.000	0.000
2125	Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, District Gujranwala Approved Gujranwala	64.261	9.261	0.000	10.000	10.000	45.000	0.000	0.000
2126	Drainage Sewerage and PCC UC atawa UC Rakh Kikran Wali Approved Gujranwala	280.792	96.994	0.000	30.000	30.000	76.899	76.899	0.000
2127	PCC and Drainage Facility at Sadoki,Dargahapur and others in Tahsil Kamoki Approved Gujranwala	157.978	69.000	0.000	15.000	15.000	73.978	0.000	0.000
2128	PCC and Sewerage Schemes at Khiali Shahpur District Gujranwala. Approved Gujranwala	198.370	135.065	0.000	10.000	10.000	53.305	0.000	0.000
2129	PCC Sewerage and Drainage Scheme Disposal UC Nandpur and UC Botala Sharm Singh (Revised) Approved Gujranwala	89.653	61.066	0.000	28.587	28.587	0.000	0.000	0.000
2130	PCC Sewerage Drainage Scheme Disposal UC City Ladhywala Warraich Qila Dedar Singh Madu Khalil Ghakh Approved Gujranwala	149.647	101.615	0.000	30.000	30.000	18.032	0.000	0.000
2131	PCC Sewerage Drainage Scheme Disposal UC Kot Shera UC Marali Wala and UC Dhriwala Approved Gujranwala	99.446	76.467	0.000	22.979	22.979	0.000	0.000	0.000
2132	PCC, Sewerage/Drainage Scheme, UC Sansra Goraya Approved Gujranwala	69.587	45.157	0.000	24.430	24.430	0.000	0.000	0.000
2133	Provision of Drainage PCC Facilities at UC Artali Virkan Tehsil Nowshera Virkan District Gujranwala Approved Gujranwala	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2134	Provision of Drainage PCC Facilities at UC Baddo Ratta Tehsil Nowshera Virkan District Gujranwala Approved Gujranwala	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2135	Provision of Drainage / PCC Schem at UC Chahal Kalan, District Gujranwala Approved Gujranwala	77.757	10.000	0.000	10.000	10.000	57.757	0.000	0.000
2136	Provision of Drainage PCC Facilities at UC Mari Khurd, Tehsil Nowshera Virkan, District Gujranwala (PP-101) Approved Gujranwala	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2137	Provision of Drainage/ PCC Facilities at UC Ghumanwala Tehsil Noshera Vikran District Gujranwala. Approved Gujranwala	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2138	Provision of PCC/Drainage Sewerage Schemes at UC No 14, 15, 46, 50, 51, 52, 53 Gujranwala Approved Gujranwala	131.295	50.000	0.000	30.000	30.000	51.295	0.000	0.000
2139	Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi Approved Gujranwala	194.226	45.000	0.000	30.000	30.000	59.613	59.613	0.000
2140	Provision of Sewerage Drainage and water Supply scheme in Qila Dedar Singh Gujranwala Approved Gujranwala	196.057	109.979	0.000	30.000	30.000	56.078	0.000	0.000
2141	Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala Approved Gujranwala	186.266	60.000	0.000	30.000	30.000	48.133	48.133	0.000
2142	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala Approved Gujranwala	195.240	70.000	0.000	30.000	30.000	47.620	47.620	0.000
2143	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala Approved Gujranwala	167.709	32.000	0.000	15.000	15.000	60.355	60.355	0.000
2144	Rural Drainage and PCC Scheme at Wandala Virkan Taly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya, Chak Poryan ana Paryan, Karyal Khan and and Adjoining Dera Jattan. Approved Gujranwala	47.554	10.000	0.000	10.000	10.000	27.554	0.000	0.000
2145	Rural Drainage PCC Scheme Kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri Shah Rehman Dharoke Sadu Approved Gujranwala	108.814	32.000	0.000	15.000	15.000	61.814	0.000	0.000
2146	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) Approved Gujranwala	109.270	20.000	0.000	10.000	10.000	79.270	0.000	0.000
2147	Sewerage and PCC Scheme for Bismillah Colony Wania and Adjacent Area Gujranwala Approved Gujranwala	105.000	70.000	0.000	10.000	10.000	25.000	0.000	0.000
2148	Sewerage scheme For Kotli Peer Ahmad Shah Adjacent Area District Gujranwala Approved Gujranwala	82.696	67.789	0.000	14.907	14.907	0.000	0.000	0.000
2149	Sewerage Scheme Kamoke of Leftover Area Gujranwala Approved Gujranwala	199.100	50.000	0.000	10.000	10.000	69.550	69.550	0.000
2150	Construction of Drain PCC Street Master Kazmi Aur Hafeez ur Rehman Wali Village Kot Sajana District Hafizabad Approved Hafizabad	14.700	10.000	0.000	4.700	4.700	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2151	Rural Drainage Scheme Vanike Tarar & Allied Abadies. Approved Hafizabad	27.501	20.000	0.000	7.501	7.501	0.000	0.000	0.000
2152	Construction of Path of Govt. Boys Primary School Chak Sikandar Approved Gujrat	15.300	4.000	0.000	11.300	11.300	0.000	0.000	0.000
2153	Construction of street, Drainage and Soling of Ahla, District M.B.Din. Approved Mandi Bahauddin	16.000	8.000	0.000	8.000	8.000	0.000	0.000	0.000
2154	Construction of street, Drainage and Soling of Bosal Sukha, Masoor, District M.B.Din Approved Mandi Bahauddin	10.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
2155	Construction of street, Drainage and Soling of Chak Nos.5,27.28 & 29 Jago Kalan, Mailo Nau, Kohna, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2156	Construction of street, Drainage and Soling of Dera Kidhran Pindiwal, UC Majhi, Kot Hast Khan Near Badshahpur, Wara Chamian and Kitrowal, Chak No.32, District M.B.Din Approved Mandi Bahauddin	17.000	8.000	0.000	9.000	9.000	0.000	0.000	0.000
2157	Construction of street, Drainage and Soling of Gohar Sharif Gohri, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2158	Construction of street, Drainage and Soling of Kakka and Kot Jafar, Chak No.18 & 19, District M.B.Din Approved Mandi Bahauddin	6.500	3.500	0.000	3.000	3.000	0.000	0.000	0.000
2159	Construction of street, Drainage and Soling of Khizar and Chak No.52, UC Chot Dheeran, District M.B.Din Approved Mandi Bahauddin	13.000	8.000	0.000	5.000	5.000	0.000	0.000	0.000
2160	Construction of street, Drainage and Soling of Lakhawo Kidhar Gharbi, Raan Musa Kalan, Kot Hast Khan and Syed, Jassowal, Musa Khurd, kot Sher Muhammad, District M.B.Din. Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2161	Construction of street, Drainage and Soling of Musa Rattowal and Makkeywal, Mouza Shumari, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2162	Construction of street, Drainage and Soling of Rukkan, District M.B.Din Approved Mandi Bahauddin	27.000	10.000	0.000	17.000	17.000	0.000	0.000	0.000
2163	Construction of street, Drainage and Soling of UC Chak No.47,48,49 and 50, District M.B.Din Approved Mandi Bahauddin	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2164	Construction of street, Drainage and Soling of UC Dhuni Kalan, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2165	Construction of street, Drainage and Soling of UC Gunian, District M.B.Din Approved Mandi Bahauddin	7.500	3.000	0.000	4.500	4.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2166	Construction of street, Drainage and Soling of UC Khamb Kalan, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2167	Construction of street, Drainage and Soling of UC Nain Ranjha, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2168	Construction of street, Drainage and Soling of UC Thakar Waryam Bherowal, District M.B.Din Approved Mandi Bahauddin	10.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
2169	Construction of street, Draingage and Soling of Aaki, District M.B.Din Approved Mandi Bahauddin	6.000	3.000	0.000	3.000	3.000	0.000	0.000	0.000
2170	Construction of street, Draingage and Soling of Sahna Kahanana, District M.B.Din Approved Mandi Bahauddin	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
2171	Construction of street, Draingage and Soling of Saida, District M.B.Din Approved Mandi Bahauddin	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
2172	Construction of street, Draingage and Soling of UC Bhikki Sharif Aionwal, District M.B.Din Approved Mandi Bahauddin	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2173	Construction of street, Draingage and Soling of UC Bhoa Hassan, District M.B.Din Approved Mandi Bahauddin	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
2174	Construction of street, Draingage and Soling of UC Chak No.40, District M.B.Din Approved Mandi Bahauddin	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2175	Construction of street, Draingage and Soling of UC Seeray, District M.B.Din Approved Mandi Bahauddin	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2176	Construction of street, Drainage and Soling of UC Pindi Rawan, District M.B.Din Approved Mandi Bahauddin	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2177	Drainage/Sewerage and water Supply Scheme of Mangat and Rasul Approved Mandi Bahauddin	102.080	71.671	0.000	10.000	10.000	20.409	0.000	0.000
2178	Provision of Sewerage / Drainage / Pavement in Halian & Ghanian, Tehsil Phalia Approved Mandi Bahauddin	50.000	46.000	0.000	4.000	4.000	0.000	0.000	0.000
2179	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast, Aado Sarwani. Approved Mandi Bahauddin	75.571	10.000	0.000	10.000	10.000	55.571	0.000	0.000
2180	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor Approved Mandi Bahauddin	64.664	10.000	0.000	10.000	10.000	44.664	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2181	Provision of Sewerage / Drainage / Pavement in Sarlay,Lasoori Kalan,Duggal, Phalia Boota (Incl. THQ Hospital), Tehsil Pahila Approved Mandi Bahauddin	50.000	47.000	0.000	3.000	3.000	0.000	0.000	0.000
2182	Provision of Sewerage / Drainage System at Miana Gondal & Faqirian, Head Faqirian M.B.Din Approved Mandi Bahauddin	50.000	46.314	0.000	3.686	3.686	0.000	0.000	0.000
2183	Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahauddin Approved Mandi Bahauddin	73.499	25.000	0.000	10.000	10.000	38.499	0.000	0.000
2184	Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din Approved Mandi Bahauddin	74.464	25.000	0.000	10.000	10.000	39.464	0.000	0.000
2185	Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN Approved Mandi Bahauddin	55.150	29.490	0.000	10.000	10.000	15.660	0.000	0.000
2186	Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din Approved Mandi Bahauddin	50.000	16.000	0.000	10.000	10.000	24.000	0.000	0.000
2187	Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malilwal District M.B.Din Approved Mandi Bahauddin	53.052	15.000	0.000	10.000	10.000	28.052	0.000	0.000
2188	Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din Approved Mandi Bahauddin	90.500	89.000	0.000	1.500	1.500	0.000	0.000	0.000
2189	Sewerage Drainage Scheme UC Dhok Kasib Tehsil & District M B Din Approved Mandi Bahauddin	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2190	Sewerage & Drainage Scheme U.C Rasul Tehsil & District M.B.Din. Approved Mandi Bahauddin	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2191	Sewerage / Drainage / Tuff Tiles / PCC Scheme in Villages Kallu, Kot Rehman Shah, Bambli, Sainthal, Sheikh Alipur, Chak Jano Khurd, Aadu Sarwani, Lasoori Khurd, Kotla Mehmood Shah, Dhal, Kot Sattar Gharbi, Kot Sattar Sharqi, Daday, Chatkay, Phiray, Pir Bu Approved Mandi Bahauddin	45.008	40.000	0.000	5.008	5.008	0.000	0.000	0.000
2192	Sewerage / Drainage of Village Rerka Mumdana, Tehsil Malikwal Approved Mandi Bahauddin	41.684	20.000	0.000	10.000	10.000	11.684	0.000	0.000
2193	Sewerage / Drainage Scheme Chorrnwala, Noor Jamal and Multanlawala Approved Mandi Bahauddin	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2194	Sewerage / Drainage Scheme Thathi Bawa, Madheray, Ruk and Matnal Approved Mandi Bahauddin	33.400	10.000	0.000	10.000	10.000	13.400	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2195	Provision of PCC / Soling / Nullah / Street Scheme at Jassor Wala Bashamula, Chak Gillan Sharki, Chak Gillan Magrabi, Pandorian, Muhammad Pura, Gega, Addowali, Rajjokay etc.,Teshil & District Sialkot Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2196	Provision of PCC / Soling / Nullah / Street Scheme Roras, Bashamula Mango Behram , Pidian, Kot Bagaa, Chak Maluk, Chak Janta, Dhana Wali Mehad Pur, Dadowali, Manair etc., Tehsil Sambrial, District Sialkot [LO16006879]. Approved Sialkot	60.000	10.000	0.000	10.000	10.000	40.000	0.000	0.000
2197	Provision of PCC / Soling / Streets / Nalian scheme in UC Wadala Sindhuan, Tehsil Daska, District Sialkot Approved Sialkot	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2198	Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE District Sialkot Approved Sialkot	40.000	10.000	0.000	10.000	10.000	20.000	0.000	0.000
2199	Construction of PCC Street & Drain / Nullah and Providing & Laying of Tuff Tiles, Taj Pura Mohallah Azam Block Chah Lalarrian, U/C Kotli Behram Tehsil & District Sialkot Approved Sialkot	8.500	5.000	0.000	3.500	3.500	0.000	0.000	0.000
2200	Providing & Laying of Tuff Tile and Construction of Drain / Nullah Mohallah Mehar Javed Street Aimana Abad Road U/C Hamza Ghous Nesi Kothi Haji Pura U/C Haji Pura Mohallah Mujahid Butt U/C Imam Sahib, Tehsil & District Sialkot Approved Sialkot	8.500	5.000	0.000	3.500	3.500	0.000	0.000	0.000
2201	Providing & Laying of Tuff Tile and Construction of Drain / Nullah Mohallah Mubarak Pura Roras Road U/C Mubarak Pura, Darfraz U/C Shahab Pura, Tehsil & District Sialkot Approved Sialkot	8.500	5.000	0.000	3.500	3.500	0.000	0.000	0.000
2202	Const of Streets/drains & PCC in Village Partanwali Approved Sialkot	60.000	3.500	0.000	10.000	10.000	46.500	0.000	0.000
2203	Const of Streets/drains & PCC in Village Saidpur Kalan Approved Sialkot	65.000	2.500	0.000	10.000	10.000	52.500	0.000	0.000
2204	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot Approved Sialkot	394.111	169.991	0.000	10.000	10.000	107.060	107.060	0.000
2205	Const. of PCC Drains / Sewerage Sialkot Approved Sialkot	90.000	53.000	0.000	10.000	10.000	27.000	0.000	0.000
2206	Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke, Ghuinke, Baddokey Cheema, Allomahar, Jamke Cheema, Tehsil Daska District Sialkot Approved Sialkot	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2207	Construction of Drains, Soling / PCC and Sullage Carrier of Ghughiat, District Sargodha Approved Sialkot	18.164	5.000	0.000	10.000	10.000	3.164	0.000	0.000
2208	Construction of PCC / Drain in Dhera Sardha District Sialkot Approved Sialkot	50.000	38.000	0.000	10.000	10.000	2.000	0.000	0.000
2209	Construction of PCC Drain / Tuff Tile Ward No. 1 to 30 Daska Kalan, Daska Kot, U. C Galotian Kalan, Ranganwala, Moseywala, Gaga, Ladhey Bhanbanwal, Thatha, Sukhar Nahar & Bhadeywala, Daska City, District Sialkot. Approved Sialkot	70.000	30.000	0.000	10.000	10.000	30.000	0.000	0.000
2210	Construction of PCC Street Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Water Works (Silver star road Mohallah Islamia Park) Tehsil & District Sialkot. (PP-122) Approved Sialkot	24.400	5.000	0.000	10.000	10.000	9.400	0.000	0.000
2211	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Duburj Arraian (Moh. Baba Bari, Habib pura) Tehsil & District Sialkot Approved Sialkot	29.500	10.000	0.000	10.000	10.000	9.500	0.000	0.000
2212	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Muhammad pura (Nishat park) Tehsil & District Sialkot Approved Sialkot	28.600	10.000	0.000	10.000	10.000	8.600	0.000	0.000
2213	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Water Works (Moh. Pak pura) Tehsil & District Sialkot (PP-122) Approved Sialkot	25.500	10.000	0.000	10.000	10.000	5.500	0.000	0.000
2214	Construction of PCC Streets and Drainage Scheme Mohallah Nizamabad Shafi da Bhatta Pindian Arrian and Irshad Pura, District Sialkot. Approved Sialkot	23.729	8.869	0.000	14.860	14.860	0.000	0.000	0.000
2215	Construction of PCC, Soling & Drain / Nullah UCs Head Marala, Machrala, Gondal, Bolwanwala , Pindi Punjorian, Kaman Wala Kundan pur, Dallowali, Katchi Maund, Pholkin, Wadhgran Tehsil Sialkot District Sialkot Approved Sialkot	150.000	16.000	0.000	10.000	10.000	62.000	62.000	0.000
2216	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot Approved Sialkot	90.507	6.000	0.000	10.000	10.000	74.507	0.000	0.000
2217	Construction of Sewerage and Drainage Scheme Village Kapooro Wali Tehsil & District Sialkot Approved Sialkot	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2218	Construction of Streets, Nullahs, PCC, Soling, Villages Dhariwal, Uncha Paharing, Koot, Wahga, Punjggrain, Takhat Pur, Chuk Qureshian, Makhan Pur, Adhokey, Dheer, Fateh Pur, Tehsil Pasrur District Sialkot Approved Sialkot	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2219	Construction of Streets, Nullahs, PCC, Soling, Villages Eso Giga, Jeowali, Rajadey Wali, Mohri Kay, Khan Jaja, Begum Pur, Nokrian, Hussa Jaja, Sokin Wind Tehsil Pasrur District Sialkot Approved Sialkot	6.000	3.000	0.000	3.000	3.000	0.000	0.000	0.000
2220	Construction of Streets, Nullahs, PCC, Soling, Villages Lala Syedan, Fatahwal, Khapralah, Ghatalian, Jalowali, Mehmood Pur, Shameer Pur, Bhorekey, Tehsil Pasrur District Sialkot Approved Sialkot	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2221	Construction of Streets, Nullahs, PCC, Soling, Villages Manga Qadeem, Sodagar Pur, Data Zaidke, Qila Kalarwala, Gakherwali, Tehsil Pasrur, District Sialkot Approved Sialkot	6.000	3.000	0.000	3.000	3.000	0.000	0.000	0.000
2222	Construction of Streets, Nullahs, PCC, Soling, Villages Sian, Nawan Sohawa, Purana Sohawa, Basi Wala, Chander, Gujar Goraya, Taqi Pur, Bogir Gill, Bakhat Pur, Tehsil Pasrur District Sialkot Approved Sialkot	5.500	2.500	0.000	3.000	3.000	0.000	0.000	0.000
2223	Construction of Streets, Nullahs, PCC, Soling, Villages Thatha Bawa, Thatha Sarkari, Dhoda, Kotli Wirkan, Adil Pur, Kotli Gopi Ray, Bhagowal, Mehta Dhariwal, Chak Ishaq, Dolowali, Tehsil Pasrur District Sialkot Approved Sialkot	6.000	2.500	0.000	3.500	3.500	0.000	0.000	0.000
2224	i) Laying of Tuff Tile main road to Mal Loii) Const. of PCC/Brick Pavement & Drain in Villages, Loharkey, Panwana, Arki Dograiniii) Const. of PCC/Brick Pavement & Drain in Villages, Matykey Mohallah Murad, Baryar, Dairr Peer Muhammadv) Const. of P Approved Sialkot	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
2225	Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Mohallah Water Works to Abbot Road Phatak and along the Railway line to Dara Arrian U/C Water Works, Tehsil & District Sialkot Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2226	Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Nasir Road Prem Nagar Road EIC School to Nullah Bhed U/C Model Town, Tehsil & District Sialkot Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2227	Providing & Laying Tuff Tile / RCC and Construction of Drain / Nullah Mohallah Qasir Street Christen Town, Mohallah Changer, Mohallah Qalandiranwala Darbar Sharif, Mohallah Amir Street Jinah Town Capital Road, District Sialkot Approved Sialkot	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2228	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Gali Abrar Meer, Chaha Muhammad Hussaain, Ghous Pura Garah Road, Street Sulman Wali, Madrisa Wali Chah Damerian, Back Side Mohallah Ifthikar Butt, Sheikh Zulfiqar Haji Pura, Dist Approved Sialkot	17.500	7.500	0.000	10.000	10.000	0.000	0.000	0.000
2229	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Gulshan Town, Mehar Afzaz, Street Saga Masfid Roras Road, Path Darbar Wala, Street Mohallah Darbar Mai Tandoori, District Sialkot. Approved Sialkot	12.500	5.500	0.000	7.000	7.000	0.000	0.000	0.000
2230	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Bogra, Mohallah Umar Town, Fateh Garah, District Sialkot Approved Sialkot	13.500	5.500	0.000	8.000	8.000	0.000	0.000	0.000
2231	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Chah Paswaan Nasir Road, Mohallah Pathak, Mohallah Ward NO.5 Model Town, MOhallah Kareem, Street Capital Road, District Sialkot Approved Sialkot	13.500	5.500	0.000	8.000	8.000	0.000	0.000	0.000
2232	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Jamia Maasjid Abubakkar Islam Nagar Road, Mohallah Kashmir Road to Bathina Hospital, Mohallah Eid Gah Kashmir Road to Baba Zahoor Shah Chowk, District Sialkot Approved Sialkot	13.000	6.000	0.000	7.000	7.000	0.000	0.000	0.000
2233	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Mehar Qammar, Ram Garha Doburfi Mallian, Mohallah Ram Garah, Street no. 1, Abdullah Colony, Back Pehlwan Chowk, Quaid-e-Azam Street, Rehabilitation of Tubwell and water Approved Sialkot	19.000	9.000	0.000	10.000	10.000	0.000	0.000	0.000
2234	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Pharinin Graveyard, Roras Road Muzaffar Pura, Mohallah Roras Road Muzaffar Pura, Street Election Commission Sardar Pura, Street Contractor Tanveer Wali, District Sialkot Approved Sialkot	17.000	7.000	0.000	10.000	10.000	0.000	0.000	0.000
2235	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Gali No. 34,35,36 Roras Road, Main Path New Miana Pura, Mohallah Eid Gah, Mohallah Streets of Roras Road, Master Azamwal Gali Miana Pura, District Sialkot Approved Sialkot	13.500	5.500	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2236	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Street Back Side Shagan Marriage Hall, Ansar Street Back Side Shagan Marriage Hall Lalyy Khan, Back Street Sherwani, Javed Pehlwan, Asghar Haji Pura Ban, Back Mohallah Ghulam Ras Approved Sialkot	16.000	8.000	0.000	8.000	8.000	0.000	0.000	0.000
2237	Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Street Mohallah Kashmiri Sarray Bhabrian Alamgir Bazar Nikhas U/C. Imam Sahib Tehsil & District Sialkot Approved Sialkot	32.000	10.000	0.000	10.000	10.000	12.000	0.000	0.000
2238	Providing and Laying Tuff Tile RCC Sewer and Construction of Drain /Nullah Mohallah Shahab Pura Bajli Mohallah Darbar Shahab Shah U/C. Shahab pura Tehsil & District Sialkot Approved Sialkot	35.000	10.000	0.000	10.000	10.000	15.000	0.000	0.000
2239	Provision of PCC Soling Streets Nalian scheme in UC Satrah Tehsil Daska District Sialkot Approved Sialkot	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2240	Provision of PCC Soling Streets Nalian scheme in UC Sirranwali Tehsil Daska District Sialkot Approved Sialkot	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2241	Provision of PCC / Soling / Nallain /Streets at Baigo wali bsmulla kot marth ,kot muhmmad hussain ,pipli wala ,begowala adda ,bhola musa kotli bawarian, kot kuda yar ,kot qadar daad ,randeer ,bagrian ,chak kupa ,gulab garh, doburji chanda sing ,chowkey ,r Approved Sialkot	80.000	24.497	0.000	10.000	10.000	45.503	0.000	0.000
2242	Provision of PCC / Soling / Nallain /Streets Schemes at Malkhanwala Bshmula Wan, Pasia, Firdospur, Bangla Nai Abadi, Chak Bassawa, Dhop Sari, Hameed Colony, Mehlowal, Abdullah abad, Dera Roshan Gujjar, Amreekh pura District Sialkot Approved Sialkot	80.000	24.497	0.000	10.000	10.000	45.503	0.000	0.000
2243	Provision of PCC / Soling / Nullah / Street Scheme at Khambranwala Bashamula, Dogree, Gorian, Sundar Pur, Bidar, Chak Simanwali etc., Tehsil Sambrial, District Sialkot [LO160068845]. Approved Sialkot	60.000	10.000	0.000	10.000	10.000	40.000	0.000	0.000
2244	Provision of PCC / Soling / Nullah / Street Scheme at Bakhray Wali Bashamula, Dogranwala, Kathiala, Habibpur etc., Tehsil Sambrial, District Sialkot [LO16006884]. Approved Sialkot	55.000	10.000	0.000	10.000	10.000	35.000	0.000	0.000
2245	Provision of PCC / Soling / Nullah / Street Scheme at Kulowal Bashamula , Aurtala Sharif, Chak Mughal , Tika , Tambray, Gaghar. Baseer, Jay, Ditowali, Chanigondal, etc., Tehsil Sambrial, District Sialkot Approved Sialkot	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2246	Provision of PCC / Soling / Nullah / Street Scheme at Gohad Pur Bashamula, Handlapur, Korpur, Nawan Pind, Nangal, Ghiti Shekan, Kansarour, Tibbi, Arrian, Saleempur, Malkay, Kalan, Malkay Khurd, Olkh Awana etc., Tehsil & District Sialkot [LO16006880]. Approved Sialkot	200.000	20.000	0.000	10.000	10.000	85.000	85.000	0.000
2247	Provision of PCC / Soling / Nullah / Street Scheme at Kapurwali, Bashamula Ajjowali, Basant Pur, Dagaray, Malo Chak , Jorian Khurd / Kalan , Sukhnian, Bhindar, Olakh, Saidpur, Jatta,Dusri,Kala Ghumna,Khambranwala, Kansar Pur, Canday Wali etc., Tehsil & D Approved Sialkot	70.000	10.000	0.000	10.000	10.000	50.000	0.000	0.000
2248	Provision of PCC / Soling / Nullah / Street Scheme at Jaithi Kay Bashaula, Joluki, Maja Khurd, Haddockay, Kot Deena, Tibbi Inayat Shah, Deera Tibbi Inayat Shah, Deera Tarraran, Dra Gujran, Dera Arrian, Karan Wali etc.,Teshil & District Sialkot Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2249	Provision of PCC/Soling /Nalian/Streets Schemes at Bohalwala Bashamula Chak Kheena, Kotli Nonaan, Kotli Nonaan, Dot Dharan Baddoke Cheema, Kot Bhagat, Jalianwala Ahmadabad District Sialkot Approved Sialkot	80.000	40.000	0.000	10.000	10.000	30.000	0.000	0.000
2250	Provision of PCC/Soling/nalian/Streets Scehmes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh noshra ,kothy pardansing (islambad)khotay chistian ,Dorarbe Malianwala Jattan & Arrian, Pano attari Hussain Pur, Jamal Pur District Sialkot Approved Sialkot	90.000	55.000	0.000	10.000	10.000	25.000	0.000	0.000
2251	Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd, Gul Bahar Kalan Approved Sialkot	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000
2252	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Medhi pur, Bagh pur, Sagri pur etc Approved Sialkot	55.000	20.000	0.000	10.000	10.000	25.000	0.000	0.000
2253	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phangat, Dheera Sanda, Islam pura, Kotli wala, Kandan Sian Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2254	Provision of PCC/Soling/nalian/Streets Schemes at Kopra Bashamula Kopra khurd, kopran kalan, Dado Wali ,damyal ,dogranwala ,gumanwali ,kot sarng ,dera mojdin ,dera bhattaian ,mustgarh ,kotli khokhran ,kotli khurd ,kotli khokhran kalan,dadowal, sarnkey , D Approved Sialkot	80.000	67.976	0.000	12.024	12.024	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2255	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Approved Sialkot	75.000	40.000	0.000	10.000	10.000	25.000	0.000	0.000
2256	Provision of PCC/Soling/nalian/Streets Schemes at Nawan pind Bashamula Akbarabad, pandal, chnnu Moam ,majohtra ,kotla District Sialkot Approved Sialkot	90.000	73.976	0.000	16.024	16.024	0.000	0.000	0.000
2257	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalaywali, Easa pur, Khorray, Suraj, Chak Hana etc Approved Sialkot	70.000	20.000	0.000	10.000	10.000	40.000	0.000	0.000
2258	Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc. Approved Sialkot	28.000	10.000	0.000	10.000	10.000	8.000	0.000	0.000
2259	Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punwal ratwal ,chogpur District Sialkot Approved Sialkot	90.000	62.900	0.000	10.000	10.000	17.100	0.000	0.000
2260	Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal Umarkey Kalan, Umarkey Khurd, Ahmad abad, Veeramkay etc Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2261	Provision of Sewerage & PCC Schemes in Pero Chak, Segu Wala, Adha Kanwamlit District Sialkot Approved Sialkot	40.000	10.000	0.000	10.000	10.000	20.000	0.000	0.000
2262	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala Approved Sialkot	40.000	10.000	0.000	10.000	10.000	20.000	0.000	0.000
2263	Provision of Sewerage / Drainage Scheme at UC Dhodha Tehsil Pasrur District Sialkot Approved Sialkot	95.020	40.000	0.000	10.000	10.000	45.020	0.000	0.000
2264	Provision of Sewerage and Tuff Tile in Various UCs of District Sialkot, UCs, kotli Behram, Mubarak pura, Miana pura, Model Town, Fateh Garh, Muzafar pur, Haji pura, Ban, Haji pura-II, Imam Sahib, Shahab pura, Pacca Garha, Hamza Ghous. Approved Sialkot	120.000	20.000	0.000	10.000	10.000	45.000	45.000	0.000
2265	Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur Approved Sialkot	40.000	16.000	0.000	10.000	10.000	14.000	0.000	0.000
2266	Drainage / PCC Scheme Village Bhainia District Narowal Approved Narowal	21.000	20.000	0.000	1.000	1.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2267	Construction of Drainage / PCC and Brick Pavement in Village of UCs, Datedal, Mangolay, Hallowal, Drug Miana, Niddokey, Talwandi Bhindran, Kot Lakha Singh, Khan Khasa, Dongian, Bubak Marali, Domala, Fleezpora, Ahmed Abad, District Narowal Approved Narowal	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2268	Construction of Drainage / PCC and Brick Pavement in Village of UCs, Depokey, Jastiwala, Sadowala, Uncha, Lalah, Dhamthal, Langerkey, Tapyala, Nonar, Mehlowala, Sankhtara District Narowal Approved Narowal	20.000	5.000	0.000	10.000	10.000	5.000	0.000	0.000
2269	Construction of Nalian, Soling, PCC & Boundary Walls of Graveyard in UCs Nallah, Bua, Melo Salo, Kalah, Mainagty, Bara Manga, Kot Naina, Bahree, Ikhras Pur, Jalala, Sujowal, Pehgware, Malik Pur, Fateh Pur Afghana, Sahari, Ghona, Ghumtala, Kanjror, Lang Approved Narowal	85.000	12.000	0.000	34.000	34.000	39.000	0.000	0.000
2270	Drainage / PCC scheme for village Gorala Maanpur Approved Narowal	50.000	15.000	0.000	20.000	20.000	15.000	0.000	0.000
2271	Improvement / Construction of Drains / Soling / PCC / Culverts in Chak Nos. Chak Jamal UC Chak Amru Natla Khurd to house Ibrahim CH.in Village Natla Kalan, UC Baran Natla Kalan to Natla Khurd Bhopal pur Manla to Bhopal pur Operwala UC Chak Amru Approved Narowal	8.155	4.000	0.000	4.155	4.155	0.000	0.000	0.000
2272	PCC , Soling and Drainage Scheme in Village Babral, Kallah, Mahlo, Sahlo, Tehsil Shakargarh, District Narowal Approved Narowal	41.395	15.000	0.000	10.000	10.000	16.395	0.000	0.000
2273	PCC / Soling / Filtration Plant in Village Noor Kot Mannagri and Bagha Madan Thakrian Pagla, District Narowal. Approved Narowal	18.900	8.900	0.000	10.000	10.000	0.000	0.000	0.000
2274	Rural Drainage / Sewerage and installtion of water purificiton plant in village Mardowal, Sharkargar Approved Narowal	46.851	38.784	0.000	8.067	8.067	0.000	0.000	0.000
2275	Rural Drainage PCC Scheme and installation of water purification plant in Village Jabbal, Approved Narowal	49.707	40.000	0.000	9.707	9.707	0.000	0.000	0.000
2276	Sewerage scheme for Ghaziwal, Narowal. Approved Narowal	34.648	31.008	0.000	3.640	3.640	0.000	0.000	0.000
2277	Sewerage scheme for Oncha Sadawala, Narowal. Approved Narowal	47.899	43.866	0.000	4.033	4.033	0.000	0.000	0.000
2278	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City Approved Narowal	175.000	15.000	0.000	10.000	10.000	75.000	75.000	0.000

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1	2	3	4	5	6	7	8	9	10
2279	Construction of PCC and Drainage at Adda Talaab Saral Approved Lahore	29.867	20.140	0.000	9.727	9.727	0.000	0.000	0.000
2280	Construction of PCC and Drainage at Chung Approved Lahore	128.380	68.873	0.000	10.000	10.000	49.507	0.000	0.000
2281	Construction of PCC and Drainage at Khurd Pur Approved Lahore	74.249	18.911	0.000	10.000	10.000	45.338	0.000	0.000
2282	Construction of PCC and Drainage at Manga Mandi Approved Lahore	199.606	33.000	0.000	10.000	10.000	78.303	78.303	0.000
2283	Construction of PCC and Drainage at Mohlanwal Approved Lahore	52.966	28.077	0.000	10.000	10.000	14.889	0.000	0.000
2284	Construction of PCC and Nallah from Hadyara Drain to Dulam Village Approved Lahore	29.025	10.000	0.000	10.000	10.000	9.025	0.000	0.000
2285	Construction of PCC Sewerage & Drainage System at UC 260 Maraka, District Lahore Approved Lahore	30.000	5.000	0.000	10.000	10.000	15.000	0.000	0.000
2286	Construction of PCC Sewerage & Drainage System at UC 262 Shamke Bhattian, District Lahore Approved Lahore	30.000	5.000	0.000	10.000	10.000	15.000	0.000	0.000
2287	Construction of PCC Sewerage & Drainage System at UC 264 Sultankey, District Lahore. Approved Lahore	30.000	5.000	0.000	10.000	10.000	15.000	0.000	0.000
2288	Construction of PCC Sewerage & Drainage System at UC 267 Manak, District Lahore Approved Lahore	30.000	5.000	0.000	10.000	10.000	15.000	0.000	0.000
2289	Disposal of Waste Water of Manga Mandi upto River Ravi Approved Lahore	152.739	100.653	0.000	10.000	10.000	42.086	0.000	0.000
2290	PCC and Drainage Scheme in Khananapal Kangra Karyal Dhoondy Approved Lahore	80.010	75.000	0.000	5.010	5.010	0.000	0.000	0.000
2291	PCC and Drainage Scheme in Nanghar Katcha Tibba Katcha Islampura Halloki Sadhuke Approved Lahore	90.022	60.000	0.000	10.000	10.000	20.022	0.000	0.000
2292	PCC and Drainage Scheme in UC 145 Gajjumatta and Adjoining Abadies. Approved Lahore	200.000	95.895	0.000	10.000	10.000	47.053	47.053	0.000
2293	PCC and Drainage Scheme in UC 176 at Awan Dhawi Approved Lahore	70.000	25.000	0.000	10.000	10.000	35.000	0.000	0.000
2294	PCC and Drainage Scheme in UC 179 at Bhaseen Approved Lahore	90.000	35.000	0.000	10.000	10.000	45.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2295	PCC and Drainage Scheme in UC 180 at Minhala Approved Lahore	155.000	40.000	0.000	10.000	10.000	52.500	52.500	0.000
2296	PCC and Drainage Scheme in UC 181 at Narwar Approved Lahore	45.000	20.000	0.000	10.000	10.000	15.000	0.000	0.000
2297	PCC and Drainage Scheme in UC 182 at Jallo More & Batapur Lahore Approved Lahore	55.000	20.000	0.000	10.000	10.000	25.000	0.000	0.000
2298	PCC and Drainage Scheme in UC 189 at Barki Approved Lahore	90.000	71.848	0.000	10.000	10.000	8.152	0.000	0.000
2299	PCC and Drainage Scheme in UC 190 at Hadiara Approved Lahore	160.000	40.000	0.000	10.000	10.000	55.000	55.000	0.000
2300	PCC and Drainage Scheme in UC 194 at Liddhar Approved Lahore	100.000	50.000	0.000	10.000	10.000	40.000	0.000	0.000
2301	PCC and Drainage Scheme in UC 195 at Hair Approved Lahore	120.040	74.030	0.000	10.000	10.000	36.010	0.000	0.000
2302	PCC and Drainage Scheme in UC 196 at Jaman Approved Lahore	99.596	75.000	0.000	10.000	10.000	14.596	0.000	0.000
2303	PCC and Drainage Scheme in UC 197 at Dhalloki Approved Lahore	100.000	70.000	0.000	10.000	10.000	20.000	0.000	0.000
2304	PCC and Drainage Scheme in UC 242 at attari Approved Lahore	150.038	130.000	0.000	20.038	20.038	0.000	0.000	0.000
2305	PCC and Drainage Scheme in UC 243 at attari Saroba Pind Approved Lahore	130.019	61.000	0.000	10.000	10.000	59.019	0.000	0.000
2306	PCC and Drainage Scheme in UC 246 at Youhanabad Approved Lahore	100.000	70.000	0.000	10.000	10.000	20.000	0.000	0.000
2307	PCC and Drainage Scheme in UC 247 at Kahna Kohna Approved Lahore	200.000	50.000	0.000	10.000	10.000	70.000	70.000	0.000
2308	PCC and Drainage Scheme in UC 248 at Shehzada and Pura Kahna Approved Lahore	150.000	100.000	0.000	10.000	10.000	40.000	0.000	0.000
2309	PCC and Drainage Scheme in UC 249 at Kamahan Approved Lahore	80.070	60.000	0.000	20.070	20.070	0.000	0.000	0.000
2310	PCC and Drainage Scheme in UC 250 at They Panjo Approved Lahore	90.044	80.000	0.000	10.044	10.044	0.000	0.000	0.000
2311	PCC and Drainage Scheme in UC 252 at Pandoki Approved Lahore	100.000	80.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2312	PCC and Drainage Scheme in UC 253 at Suraich Approved Lahore	120.000	70.000	0.000	10.000	10.000	40.000	0.000	0.000
2313	PCC and Drainage Scheme in UC 254 Deo Khurd and Kalan Approved Lahore	100.000	64.946	0.000	10.000	10.000	25.054	0.000	0.000
2314	PCC and Drainage Scheme in UC 268 at Judho Dheer Approved Lahore	100.000	70.000	0.000	10.000	10.000	20.000	0.000	0.000
2315	PCC and Drainage Scheme in UC 271 at Jia Bhagga and RO Plant at Jia Bhagga Approved Lahore	100.042	85.000	0.000	15.042	15.042	0.000	0.000	0.000
2316	PCC and Drainage Scheme in UC191 at Gawind Approved Lahore	100.000	75.000	0.000	10.000	10.000	15.000	0.000	0.000
2317	Provision of Sanitation Facilities including Construction of Lift Station at Tahayat & Chandrai Village, Lahore Approved Lahore	94.210	71.449	0.000	10.000	10.000	12.761	0.000	0.000
2318	Rural Drainage Scheme Kamahan & Adjoining Abadies Approved Lahore	140.820	110.820	0.000	10.000	10.000	20.000	0.000	0.000
2319	Up Gradation of Streets PCC Flooring in Asif Town I & II Galaxo Town and Adjoining abadies (NA 129) Approved Lahore	150.000	70.000	0.000	10.000	10.000	70.000	0.000	0.000
2320	Provision of PCC and draniage at Manawala Approved Sheikhpura	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2321	Provision of PCC in Streets and Sanitation & Sewerage System in UC Rata Gujran UC Mehta Suja (Revised) Approved Sheikhpura	30.000	21.900	0.000	8.100	8.100	0.000	0.000	0.000
2322	Balance work of Sewerage, water Supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhpura Approved Sheikhpura	195.462	128.000	0.000	10.000	10.000	57.462	0.000	0.000
2323	Const and Rehabilitation of PCC Sewerage Scheme of Ravi Rayan Mannu Abad and Nazar Abad (Revised) Approved Sheikhpura	95.313	21.210	0.000	10.000	10.000	64.103	0.000	0.000
2324	Const. and Rehabilitation of PCC / Sewerage Scheme of City Muridke, District Sheikhpura (Revised) Approved Sheikhpura	96.536	21.850	0.000	10.000	10.000	64.686	0.000	0.000
2325	Construction of Drainage & PCC Scheme at Mariam Abad District Sheikhpura Approved Sheikhpura	25.000	10.000	0.000	10.000	10.000	5.000	0.000	0.000
2326	Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura Approved Sheikhpura	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2327	Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran Safdarabad Approved Sheikhpura	125.450	41.110	0.000	10.000	10.000	74.340	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2328	Construction of Drains, PCC at Shahab Garh District Sheikhpura Approved Sheikhpura	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
2329	Construction of Nullah at Bara Jewan Goraya District Sheikhpura Approved Sheikhpura	4.400	2.200	0.000	2.200	2.200	0.000	0.000	0.000
2330	Construction of PCC Tuff Tiles Sewerage Drainage Scheme in PP 163 District Sheikhpura Approved Sheikhpura	373.950	80.000	0.000	30.000	30.000	131.975	131.975	0.000
2331	Construction of PCC, Drain / Soling and Nullah at Guchli Virkan, District Sheikhpura Approved Sheikhpura	10.000	4.952	0.000	5.048	5.048	0.000	0.000	0.000
2332	Construction of PCC, Drain/Soling & Nullah at UC 75, Kakar Gill, District Sheikhpura Approved Sheikhpura	46.000	7.000	0.000	10.000	10.000	29.000	0.000	0.000
2333	Construction of PCC, Drain/Soling & Nullah at UC 77, Ajnianwala, District Sheikhpura Approved Sheikhpura	76.000	7.000	0.000	10.000	10.000	59.000	0.000	0.000
2334	Construction of PCC, Drain/Soling & Nullah at UC 83, Jatri Kohna, District Sheikhpura Approved Sheikhpura	57.000	8.000	0.000	10.000	10.000	39.000	0.000	0.000
2335	Construction of PCC, Drain/Soling & Nullah at UC 84, Makki 460, District Sheikhpura Approved Sheikhpura	58.000	10.000	0.000	10.000	10.000	38.000	0.000	0.000
2336	Construction of PCC, Drain/Soling & Nullah at UC 85, Farooqabad, District Sheikhpura Approved Sheikhpura	40.000	5.000	0.000	10.000	10.000	25.000	0.000	0.000
2337	Construction of PCC, Drains / Soling & Nallah at UC 75, Kakar Gill, District Sheikhpura Approved Sheikhpura	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2338	Construction of PCC, Drains / Soling & Nallah at UC 78, Gujnana Nu, District Sheikhpura Approved Sheikhpura	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2339	Construction of PCC, Drains / Soling & Nallah at UC 83, Jatri Kohna, District Sheikhpura Approved Sheikhpura	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2340	Construction of PCC, Drains / Soling & Nallah at UC 84, Makki 460I, District Sheikhpura Approved Sheikhpura	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2341	Construction of PCC, Drains, Soling in District Sheikhpura Approved Sheikhpura	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2342	Construction of Soling / Sewerage & Drainage Scheme at UC Anjianwala, UC Jhabran, UC Kakar Gill, UC Gujiana Nau, UC Kot Sohnda, UC Esserkay, UC Bahalikay, UC Jatri Kohna, UC 85Farooqabad, UC Ghazi Minara, UC Buttar, UC Jhandian Wali, UC Warn, UC Kalokay Approved Sheikhupura	100.000	49.000	0.000	10.000	10.000	41.000	0.000	0.000
2343	Constnution of PCC, Drain / Soling and Nullah at UC Mehta Suja, District Sheikhupura Approved Sheikhupura	10.000	4.951	0.000	5.049	5.049	0.000	0.000	0.000
2344	Drainage & PCC Scheme UC 86 Mananwala Karpal Singh District Sheikhupura Approved Sheikhupura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2345	Drainage & PCC Scheme UC 88 Mananwala Sham Singh district Sheikhupura Approved Sheikhupura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2346	RSD Scheme Faizpur Khurd District Sheikhupura Approved Sheikhupura	40.000	6.500	0.000	10.000	10.000	23.500	0.000	0.000
2347	Rural drainage & Const of streets scheme UC Khan pur Sheikhupura Approved Sheikhupura	134.768	101.372	0.000	10.000	10.000	23.396	0.000	0.000
2348	Rural drainage & Const of streets scheme UC Mandialy Sheikhupura Approved Sheikhupura	196.571	45.775	0.000	10.000	10.000	70.398	70.398	0.000
2349	Rural drainage & Const of streets scheme UC Qila Sattar Shah Sheikhupura (Revised) Approved Sheikhupura	182.244	50.286	0.000	10.000	10.000	60.979	60.979	0.000
2350	Rural drainage & Const of streets scheme Zia abad Sheikhupura (Revised) Approved Sheikhupura	177.038	25.905	0.000	10.000	10.000	70.567	70.567	0.000
2351	Rural Drainage & PCC Scheme U.C. Ajnianwala Approved Sheikhupura	75.000	12.000	0.000	10.000	10.000	53.000	0.000	0.000
2352	Rural Drainage & PCC Scheme U.C. Buttar Approved Sheikhupura	57.000	14.000	0.000	10.000	10.000	33.000	0.000	0.000
2353	Rural Drainage & PCC Scheme U.C. Easerkey Approved Sheikhupura	38.000	15.000	0.000	10.000	10.000	13.000	0.000	0.000
2354	Rural Drainage & PCC Scheme U.C. Gujiana Nu District Sheikhupura Approved Sheikhupura	55.000	10.000	0.000	10.000	10.000	35.000	0.000	0.000
2355	Rural Drainage & PCC Scheme U.C. Harchand Approved Sheikhupura	35.000	1.000	0.000	10.000	10.000	24.000	0.000	0.000
2356	Rural Drainage & PCC Scheme U.C. Keelay Approved Sheikhupura	48.000	10.000	0.000	10.000	10.000	28.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2357	Rural Drainage & PCC Scheme U.C. Kot Sonda Approved Sheikhupura	45.000	14.000	0.000	10.000	10.000	21.000	0.000	0.000
2358	Rural Drainage & PCC Scheme U.C. Muridke Approved Sheikhupura	45.000	14.000	0.000	10.000	10.000	21.000	0.000	0.000
2359	Rural Drainage & PCC Scheme U.C. Nookhar Approved Sheikhupura	45.000	14.000	0.000	10.000	10.000	21.000	0.000	0.000
2360	Rural Drainage & PCC Scheme U.C. Sacha Souda Approved Sheikhupura	78.000	14.000	0.000	10.000	10.000	54.000	0.000	0.000
2361	Rural Drainage & PCC Scheme UC Bhaianwala Approved Sheikhupura	25.000	5.000	0.000	10.000	10.000	10.000	0.000	0.000
2362	Rural Drainage & PCC Scheme UC Ghang Approved Sheikhupura	20.000	6.000	0.000	10.000	10.000	4.000	0.000	0.000
2363	Rural Drainage & PCC Scheme UC Mojoki Approved Sheikhupura	28.000	8.000	0.000	10.000	10.000	10.000	0.000	0.000
2364	Rural Drainage & PCC Scheme UC Warn Approved Sheikhupura	25.000	6.000	0.000	10.000	10.000	9.000	0.000	0.000
2365	Rural Drainage & PCC scheme Union Council Burj attari, District Sheikhupura Approved Sheikhupura	99.509	10.000	0.000	10.000	10.000	79.509	0.000	0.000
2366	Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhupura Approved Sheikhupura	91.385	10.000	0.000	10.000	10.000	71.385	0.000	0.000
2367	Rural Drainage and PCC scheme Jandiala Sher Khan, District Sheikhupura Approved Sheikhupura	75.000	35.000	0.000	10.000	10.000	30.000	0.000	0.000
2368	Rural Drainage Construction of Street Scheme Chak No 44,45 and Village Jair District Sheikhupura Approved Sheikhupura	199.486	25.000	0.000	10.000	10.000	82.243	82.243	0.000
2369	Rural Drainage Construction Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhupura Approved Sheikhupura	195.462	38.000	0.000	10.000	10.000	73.731	73.731	0.000
2370	Rural Drainage PCC Scheme UC Baddo District Sheikhupura (Revised) Approved Sheikhupura	94.644	80.000	0.000	14.644	14.644	0.000	0.000	0.000
2371	Rural Drainage PCC Scheme UC Dhamkey Sheikhupura Ferozwala Approved Sheikhupura	199.308	27.000	0.000	10.000	10.000	81.154	81.154	0.000
2372	Rural Drainage PCC Scheme UC Easan Qureshian Wala District Sheikhupura (Revised) Approved Sheikhupura	122.712	82.487	0.000	10.000	10.000	30.225	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2373	Rural Drainage PCC Scheme UC Faizpur Kalan District Sheikhpura Approved Sheikhpura	93.097	53.720	0.000	10.000	10.000	29.377	0.000	0.000
2374	Rural Drainage PCC Scheme UC Mahmood Kot, Sheikhpura , Sharqpur (Revised) Approved Sheikhpura	180.146	56.000	0.000	10.000	10.000	57.073	57.073	0.000
2375	Rural Drainage PCC Scheme UC Mandain Wala Sheikhpura , Sharqpur (Revised) Approved Sheikhpura	191.008	47.886	0.000	10.000	10.000	66.561	66.561	0.000
2376	Rural Drainage PCC Scheme UC Mhar Bhanguwan District Sheikhpura Approved Sheikhpura	95.862	54.805	0.000	10.000	10.000	31.057	0.000	0.000
2377	Rural Drainage PCC Scheme UC Quershian Sheikhpura , Sharqpur (Revised) Approved Sheikhpura	87.395	56.200	0.000	10.000	10.000	21.195	0.000	0.000
2378	Rural Drainage PCC Scheme, UC Sehjowal District Sheikhpura (Revised) Approved Sheikhpura	93.090	35.915	0.000	10.000	10.000	47.175	0.000	0.000
2379	Rural Drainage PCC Scheme, Wandala Dial Shah UC 24 District Sheikhpura (Revised) Approved Sheikhpura	144.546	114.065	0.000	20.000	20.000	10.481	0.000	0.000
2380	Rural Drainage PCC Scheme, Wandala Dial Shah UC 25 District Sheikhpura (Revised) Approved Sheikhpura	143.740	132.125	0.000	11.615	11.615	0.000	0.000	0.000
2381	Rural Drainage PCC Tuff Tile Scheme UC Sharqpur, Sheikhpura Approved Sheikhpura	97.335	30.000	0.000	10.000	10.000	57.335	0.000	0.000
2382	Rural Drainage Scheme Afzal Kot, Madina Colony, Mumtaz Park & Kahтта Mandi Approved Sheikhpura	9.000	4.000	0.000	5.000	5.000	0.000	0.000	0.000
2383	Rural Drainage Scheme at Jugian District Sheikhpura Approved Sheikhpura	1.500	0.750	0.000	0.750	0.750	0.000	0.000	0.000
2384	Rural drainage scheme at UC Bhadro District Sheikhpura Approved Sheikhpura	15.110	10.000	0.000	5.110	5.110	0.000	0.000	0.000
2385	Rural drainage scheme at UC Hardev District Sheikhpura Approved Sheikhpura	14.310	10.000	0.000	4.310	4.310	0.000	0.000	0.000
2386	Rural drainage scheme at UC Jhabran, District Sheikhpura Approved Sheikhpura	14.980	10.000	0.000	4.980	4.980	0.000	0.000	0.000
2387	Rural drainage scheme at UC Kalokay District Sheikhpura Approved Sheikhpura	15.430	10.000	0.000	5.430	5.430	0.000	0.000	0.000
2388	Rural drainage scheme at UC Kurlkey District Sheikhpura Approved Sheikhpura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2389	Rural Drainage Scheme Chak No 8/RB Sheikhupura Approved Sheikhupura	75.000	10.000	0.000	10.000	10.000	55.000	0.000	0.000
2390	Rural Drainage Scheme Faizpur Khurd Ilc abadis, Tehsil Ferozewala Approved Sheikhupura	152.400	42.750	0.000	10.000	10.000	49.825	49.825	0.000
2391	Rural Drainage Scheme Mubarikabad (Revised) Approved Sheikhupura	4.000	2.000	0.000	2.000	2.000	0.000	0.000	0.000
2392	Rural Drainage Scheme Salamat Pura, Rakh Bouly Approved Sheikhupura	14.591	8.591	0.000	6.000	6.000	0.000	0.000	0.000
2393	Rural Drainage Scheme UC Chapa Minera Sheikhupura Approved Sheikhupura	87.910	36.700	0.000	10.000	10.000	41.210	0.000	0.000
2394	Rural Drainage Scheme UC Chichoki Malian Sheikhupura Approved Sheikhupura	85.423	30.000	0.000	10.000	10.000	45.423	0.000	0.000
2395	Rural Drainage Scheme UC Jahamke Sheikhupura Approved Sheikhupura	94.134	36.700	0.000	10.000	10.000	47.434	0.000	0.000
2396	Rural Drainage Scheme UC Khanpur Sheikhupura , Ferozwala Approved Sheikhupura	80.694	71.900	0.000	8.794	8.794	0.000	0.000	0.000
2397	Rural Drainage Scheme UC Mallian Kalan Sheikhupura Approved Sheikhupura	92.869	31.800	0.000	10.000	10.000	51.069	0.000	0.000
2398	Rural Drainage Scheme Zafar Park & People Colony (Revised) Approved Sheikhupura	9.000	4.000	0.000	5.000	5.000	0.000	0.000	0.000
2399	Rural Drainage/PCC Scheme at Moran Wala District Sheikhupura Approved Sheikhupura	90.000	70.000	0.000	10.000	10.000	10.000	0.000	0.000
2400	Rural PCC & Drainage Scheme, UC Bhaiwala Kalan, District Sheikhupura. Approved Sheikhupura	29.000	15.000	0.000	7.000	7.000	7.000	0.000	0.000
2401	Rural PCC and Drainge Scheme Ghuchli Virkan Tehsil Muridke Approved Sheikhupura	28.490	23.490	0.000	5.000	5.000	0.000	0.000	0.000
2402	Rural Sewerage Drainage System at Village Kot Pindi Das Tehsil Ferozewala, Distt. Sheikhupura (Revised) Approved Sheikhupura	199.993	126.700	0.000	10.000	10.000	63.293	0.000	0.000
2403	Construction of Drain,Soling, PCC and Nullah at Chak No 41RB District Nankana Sahib Approved Nankana Sahib	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
2404	Construction of Drain/ Soling / PCC and Naullah at UC Manghantanwala(Pind Manghantanwala, Saleempur Pacca, Noor Mandi, Balaki i/c Mashmoolah Jaat) Approved Nankana Sahib	29.998	10.000	0.000	10.000	10.000	9.998	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2405	Construction of Drain/ Soling / PCC and Naullah at UC More Khunda i/c Mashmoolah Jaat, District Nankana Sahib Approved Nankana Sahib	29.999	10.000	0.000	1.000	1.000	18.999	0.000	0.000
2406	Construction of Drain/ Soling / PCC and Naullah at UC Rehanwala(Mughlanwala, Munianwala i/c Mashmoolah Jaat), District Nankana Sahib [LO15003232] Approved Nankana Sahib	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2407	Construction of Main Nullah at Syedwala District Nankana Sahib Approved Nankana Sahib	19.999	10.000	0.000	9.999	9.999	0.000	0.000	0.000
2408	Construction of PCC at Syedwala District Nankana Sahib Approved Nankana Sahib	29.999	20.000	0.000	9.999	9.999	0.000	0.000	0.000
2409	Construction of PCC, Drain and Nallah at UC 55 Bahuman Approved Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2410	Construction of PCC, Drain and Nallah at UC 56 Bharianwala Approved Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2411	Construction of PCC, Drain/Soling & Nullah at UC-97, Ferozwatwan-I, District Nankana Sahib Approved Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2412	Construction of PCC, Drain/Soling & Nullah at UC-98, Ferozwatwan-II, District Nankana Sahib Approved Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2413	Construction of Sewerage and PCC at Bucheki Town. Approved Nankana Sahib	195.342	149.719	0.000	15.000	15.000	30.623	0.000	0.000
2414	Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhpura Approved Nankana Sahib	50.000	15.000	0.000	10.000	10.000	25.000	0.000	0.000
2415	Provision of Sewerage System at Warburton Town Nankana Sahib. Approved Nankana Sahib	130.000	30.000	0.000	10.000	10.000	45.000	45.000	0.000
2416	Const. of Soling Drains, PCC, Culverts U.C Cheena Ottar, Tehsil KRK, District Kasur Approved Kasur	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2417	Const. of Soling Drains, PCC, Culverts U.C Rosa, Tehsil KRK, District Kasur Approved Kasur	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2418	Const. of Soling Drains, PCC, Culverts U.C Zafar Key, Tehsil KRK, District Kasur Approved Kasur	22.800	17.221	0.000	5.579	5.579	0.000	0.000	0.000
2419	Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District Kasur Approved Kasur	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000
2420	Const. of Soling, Nullah PCC etc. Badian, Rai Kalan, Khurd, Baddar Pur and adjoining abadies, Tehsil Kasur Approved Kasur	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2421	Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District Kasur Approved Kasur	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000
2422	Construction of PCC and Tuff Tile Phoolnagar Phase-II, Tehsil Pattoki, District Kasur Approved Kasur	188.416	10.000	0.000	10.000	10.000	84.208	84.208	0.000
2423	Construction of Sullage Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur Approved Kasur	88.300	25.000	0.000	10.000	10.000	53.300	0.000	0.000
2424	PCC & Drainage Scheme Jamber Kalan & Khurd i/c adjoining Abadies of Kot Khushi & Kot Mand. Approved Kasur	99.994	90.600	0.000	7.594	7.594	1.800	0.000	0.000
2425	PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur Approved Kasur	256.672	79.996	0.000	10.000	10.000	83.338	83.338	0.000
2426	Rural Drainage & PCC Scheme Bhamba Kalan & Khurd and Adjoining Abadies District Kasur. Approved Kasur	95.000	67.499	0.000	10.000	10.000	17.501	0.000	0.000
2427	Rural Drainage & PCC Scheme Bohar and Adjoining Abadies District Kasur. Approved Kasur	81.000	52.500	0.000	10.000	10.000	18.500	0.000	0.000
2428	Rural Drainage & PCC Scheme Mudke UC District Kasur. Approved Kasur	97.014	54.996	0.000	10.000	10.000	32.018	0.000	0.000
2429	Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies Tehsil & District Kasur Approved Kasur	77.000	25.000	0.000	10.000	10.000	42.000	0.000	0.000
2430	Rural Drainage PCC Scheme Dholan District Kasur. Approved Kasur	99.662	95.709	0.000	3.953	3.953	0.000	0.000	0.000
2431	Rural Drainage PCC Scheme Theh Shaikhham and Adjoining Abadies District Kasur. Approved Kasur	97.400	85.341	0.000	1.000	1.000	11.059	0.000	0.000
2432	Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies, Tehsil & District Kasur. Approved Kasur	99.998	64.760	0.000	10.000	10.000	25.238	0.000	0.000
2433	Rural Drainage Scheme Gaggar (Revised) Approved Kasur	59.721	56.469	0.000	3.252	3.252	0.000	0.000	0.000
2434	Rural drainage Scheme Hanjray Kalan & Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal Tehsil Pattoki District Kasur Approved Kasur	67.952	40.000	0.000	10.000	10.000	17.952	0.000	0.000
2435	Rural drainage scheme Hardo Sahari, District Kasur Approved Kasur	84.029	42.200	0.000	10.000	10.000	31.829	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2436	Rural Drainage Scheme Qadiwind Approved Kasur	99.677	50.000	0.000	10.000	10.000	39.677	0.000	0.000
2437	Rural Drainage Scheme Sarhali Kalan & Adjoining Abadies, Tehsil & District Kasur. Approved Kasur	94.174	61.989	0.000	10.000	10.000	22.185	0.000	0.000
2438	Rural Drainage Scheme, Lakhankey, Tehsil & District Kasur. Approved Kasur	67.976	57.999	0.000	9.977	9.977	0.000	0.000	0.000
2439	Rural PCC & Drainage Scheme Dafto & adjoining abadies District Kasur. Approved Kasur	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
2440	Rural PCC & Drainage Scheme Green Kot and Ibrahimabad & Adjoining Abadies District Kasur. Approved Kasur	75.000	65.000	0.000	10.000	10.000	0.000	0.000	0.000
2441	Rural PCC & Drainage Scheme Handal and Rawal Jhangar & adjoining abadies District Kasur. Approved Kasur	60.000	54.499	0.000	5.501	5.501	0.000	0.000	0.000
2442	Rural PCC & Drainage Scheme Khara and Wadana & adjoining abadies District Kasur. Approved Kasur	50.000	29.468	0.000	10.000	10.000	10.532	0.000	0.000
2443	Rural PCC & Drainage Scheme Ramthaman and Matta & adjoining abadies District Kasur. Approved Kasur	65.000	53.000	0.000	12.000	12.000	0.000	0.000	0.000
2444	Rural PCC & Drainage Scheme Roosa Bail & Adjoining abadies District Kasur. Approved Kasur	57.400	55.849	0.000	1.551	1.551	0.000	0.000	0.000
2445	Rural PCC & Drainage Scheme Zafarkey and Ghanikey & adjoining abadies District Kasur. Approved Kasur	50.000	36.999	0.000	8.000	8.000	5.001	0.000	0.000
2446	Sewerage/Drainage Scheme, Habibabad Approved Kasur	126.130	115.500	0.000	8.130	8.130	2.500	0.000	0.000
2447	Water Supply & Drainage Scheme Nathey Jagir, Lakhankay Abadies, Kamogill, Mega Jatt, Sardar Mill & Choudharian Wala. Approved Kasur	101.853	88.809	0.000	1.000	1.000	12.044	0.000	0.000
2448	Drainage schemes and soling work at UC 103 Depalpur District Okara Approved Okara	27.900	10.098	0.000	10.000	10.000	7.802	0.000	0.000
2449	Drainage Schemes and soling work at UC 104 Depalpur District Okara Approved Okara	16.684	14.727	0.000	1.957	1.957	0.000	0.000	0.000
2450	Drainage Schemes and soling work at UC 105 Depalpur District Okara Approved Okara	29.250	16.793	0.000	12.457	12.457	0.000	0.000	0.000
2451	Drainage Schemes and soling work at UC Amlimuti district Okara Approved Okara	25.726	11.595	0.000	14.131	14.131	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2452	Drainage Schemes and soling work at UC Chiplipur Tehsil Depalpur District Okara Approved Okara	25.468	19.263	0.000	6.205	6.205	0.000	0.000	0.000
2453	Drainage Schemes and soling work at UC Pipli Pahar District Okara Approved Okara	36.096	30.482	0.000	5.614	5.614	0.000	0.000	0.000
2454	Laying of Tuff Tile, Brick Pavement and Construction of Drain with slabs etc at Sher Garh, District Okara Approved Okara	29.946	15.000	0.000	14.946	14.946	0.000	0.000	0.000
2455	Laying of Tuff Tiles / Sewerage and Sullage Carrier in Left Over Streets in Ward No.1 to 50 City Okara Approved Okara	47.436	10.000	0.000	10.000	10.000	27.436	0.000	0.000
2456	Rural Drainage Scheme Tuff Tiles PCC Sewerage and Soling, 3SP, 43SP, Khurpy 44SP Waltoya Matan Wala Amliya Key Suhag, Nihal Muhar, Mahlo sheikhu, Mahant Darshan Nama Jindida, District Okara Approved Okara	97.984	26.000	0.000	10.000	10.000	61.984	0.000	0.000
2457	Rural Drainage Scheme Chowk Marlay Tehsil Arifwala District Pakpattan Approved Okara	24.953	12.500	0.000	12.453	12.453	0.000	0.000	0.000
2458	Rural water Supply & Sewerage Drainage Scheme, Behlolpur, Tehsil Depalpur, Okara. Approved Okara	18.075	3.000	0.000	15.075	15.075	0.000	0.000	0.000
2459	Rural water Supply & Sewerage Drainage Scheme, Arrora Mian Khan, Tehsil Depalpur, Okara. Approved Okara	27.569	3.000	0.000	10.000	10.000	14.569	0.000	0.000
2460	Rural water Supply & Sewerage Drainage Scheme, Bhai Rao Key, Tehsil Depalpur, Okara. Approved Okara	13.560	3.000	0.000	10.560	10.560	0.000	0.000	0.000
2461	Rural water Supply & Sewerage Drainage Scheme, Bhukan, Tehsil Depalpur, Okara. Approved Okara	24.214	3.000	0.000	10.000	10.000	11.214	0.000	0.000
2462	Rural water Supply & Sewerage Drainage Scheme, Jhunjh Kalan, Tehsil Depalpur, Okara. Approved Okara	22.610	3.000	0.000	19.610	19.610	0.000	0.000	0.000
2463	Rural water Supply & Sewerage Drainage Scheme, Kot Shah Mushtaq, Tehsil Depalpur, Okara. Approved Okara	21.030	3.000	0.000	18.030	18.030	0.000	0.000	0.000
2464	Rural water Supply & Sewerage Drainage Scheme, Lalay Wala, Tehsil Depalpur, Okara. Approved Okara	19.824	3.000	0.000	16.824	16.824	0.000	0.000	0.000
2465	Rural water Supply & Sewerage Drainage Scheme, Phularwa Wazirkey, Tehsil Depalpur, Okara. Approved Okara	22.356	3.000	0.000	19.356	19.356	0.000	0.000	0.000
2466	Rural water Supply & Sewerage Drainage Scheme, Shah Pur, Tehsil Depalpur, Okara. Approved Okara	18.979	3.000	0.000	15.979	15.979	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2467	Rural water Supply & Sewerage Drainage Scheme, Shinwal, Tehsil Depalpur, Okara. Approved Okara	16.347	3.000	0.000	13.347	13.347	0.000	0.000	0.000
2468	Rural water Supply and Drainage Scheme, Jaithpur Depalpur Approved Okara	20.215	10.000	0.000	10.215	10.215	0.000	0.000	0.000
2469	RWSDS, Awan Kalan, Depalpur Approved Okara	23.608	11.500	0.000	12.108	12.108	0.000	0.000	0.000
2470	RWSDS, Chishti Sham Din Depalpur Approved Okara	19.350	11.500	0.000	7.850	7.850	0.000	0.000	0.000
2471	P/Laying Sewerage / Drainage and Brick Pavement Scheme Chak 83/12L, 85/12L Approved Sahiwal	18.421	10.000	0.000	8.421	8.421	0.000	0.000	0.000
2472	Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 32-35/14-L Approved Sahiwal	11.006	10.000	0.000	1.006	1.006	0.000	0.000	0.000
2473	Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 39/14.L Approved Sahiwal	12.848	10.000	0.000	2.848	2.848	0.000	0.000	0.000
2474	Sewerage scheme 82/6R District Sahiwal Approved Sahiwal	11.997	9.050	0.000	1.997	1.997	0.950	0.000	0.000
2475	Sewerage Scheme in Sahiwal City Approved Sahiwal	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2476	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road Approved Sahiwal	150.945	15.000	0.000	10.000	10.000	62.973	62.973	0.000
2477	Provision of Drainage Scheme Chak No.351/EB Arifwala Approved Pakpattan	25.359	22.060	0.000	3.299	3.299	0.000	0.000	0.000
2478	Provision of Sewerage / Drainage / Street Pavements, etc in Chak No. 147/EB Tehsil Arifwala District Pakpattan Approved Pakpattan	63.462	25.000	0.000	10.000	10.000	28.462	0.000	0.000
2479	Provision of Sewerage / Drainage Scheme Chak No. 64/EB, Arifwala, District Pakpattan. Approved Pakpattan	36.218	9.000	0.000	10.000	10.000	17.218	0.000	0.000
2480	Rural Drainage Scheme Chak Machi Singh Tehsil Arifwala District Pakpattan Approved Pakpattan	26.023	10.000	0.000	10.000	10.000	6.023	0.000	0.000
2481	Rural Drainage Scheme Chak No. 10/SP Tehsil & District Pakpattan Approved Pakpattan	22.918	16.000	0.000	6.918	6.918	0.000	0.000	0.000
2482	Rural Sewerage and Drainage Scheme 65/EB Tehsil Arifwala District Pakpattan Approved Pakpattan	29.811	15.000	0.000	9.811	9.811	5.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2483	Rural Sewerage/Drainage Scheme 38/EB Arifwala Approved Pakpattan	32.095	4.000	0.000	10.000	10.000	18.095	0.000	0.000
2484	Rural Sewerage/Drainage Scheme 78/EB Arifwala Approved Pakpattan	27.934	20.000	0.000	7.934	7.934	0.000	0.000	0.000
2485	Rural Sewerage/Drainage Scheme Chak No.58/EB Arifwala Approved Pakpattan	28.550	20.000	0.000	8.550	8.550	0.000	0.000	0.000
2486	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in UC Ali Pur Sadat & UC Belay Wala, Tehsil Jalalpur Pirwala, District Multan Approved Multan	6.870	1.500	0.000	5.370	5.370	0.000	0.000	0.000
2487	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in UC Ganwain & UC Rasool Pur, Tehsil Shujrabed, District Multan Approved Multan	9.390	1.500	0.000	7.890	7.890	0.000	0.000	0.000
2488	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in UC-149 & UC Mohan Pur Sharqi, Tehsil Shujabed, District Multan Approved Multan	6.870	1.500	0.000	5.370	5.370	0.000	0.000	0.000
2489	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in UC-147 & UC Kotli Nijabat, Tehsil Shujabad, District Multan Approved Multan	6.870	1.500	0.000	5.370	5.370	0.000	0.000	0.000
2490	Extension of Rural Sewerage Scheme Basti Khuda Dad Multan Approved Multan	97.890	91.726	0.000	6.164	6.164	0.000	0.000	0.000
2491	Provision of Road, Soling, Tuff Tiles, Drain in Streets in UC 151 and 155, Tehsil Shujabad, District multan Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2492	Provision of Road, Soling, Tuff Tiles, Drain in Streets in UC 157 and 159, Tehsil Shujabad, District Multan Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2493	Provision of Road, Soling, Tuff Tiles, Drain in Streets in UC 158 and 164, Tehsil Shujabad, District Multan Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2494	Provision of Road, Soling, Tuff Tiles, Drain in Streets in UC 184 and 150, Tehsil Shujabad, District Multan Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2495	RSD Scheme Basti Nau (Baroon) Basti Muhammad pur Approved Multan	95.480	81.064	0.000	14.416	14.416	0.000	0.000	0.000
2496	Rural Drainage Nizam Wala Nawab Pur Road District Multan Approved Multan	19.295	10.000	0.000	9.295	9.295	0.000	0.000	0.000
2497	Rural Drainage Scheme Sewra Chok Adjoining Abadies Mouza Mubarak Pur Taj Pur Sandila Approved Multan	99.890	71.498	0.000	10.000	10.000	18.392	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2498	Rural Drainage Scheme UC 113 Basti Ridh District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2499	Rural Drainage Scheme UC 114 Billi Wala District Multan Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2500	Rural Drainage Scheme UC 116 Gulzar Pur, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2501	Rural Drainage Scheme UC 117 Chak No.18/MR, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2502	Rural Drainage Scheme UC 118 Bootay Wala, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2503	Rural Drainage Scheme UC 119 Khan Pur Maral, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2504	Rural Drainage Scheme UC 125 2/MR, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2505	Rural Drainage Scheme UC 129 Kothay Wala, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2506	Rural Drainage Scheme UC 130 Budhla Santt, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2507	Rural Drainage Scheme UC 133 Kotla Maharan, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2508	Rural Drainage Scheme UC 136 Bangal Wala, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2509	Rural Drainage Scheme UC 62 Kutub Pur District Multan Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2510	Rural Sewerage Drainage Scheme Chah Rattay wala Mouza Jangal Barirah District Multan Approved Multan	28.800	21.182	0.000	7.618	7.618	0.000	0.000	0.000
2511	Rural Sewerage Drainage Scheme Kherra Abad Phase I Approved Multan	28.800	10.000	0.000	18.800	18.800	0.000	0.000	0.000
2512	Rural Sewerage Drainage Scheme Mill Sadiqabad Approved Multan	87.080	45.000	0.000	15.000	15.000	27.080	0.000	0.000
2513	Rural Sewerage Drainage Scheme Mouza Jahangirabad Multan Approved Multan	46.400	30.677	0.000	10.723	10.723	5.000	0.000	0.000
2514	Rural Sewerage Drainage Scheme Pakkay Wala Anayat Pur Mahota Tehsil and District Multan Approved Multan	33.240	12.000	0.000	10.000	10.000	11.240	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2515	Rural Sewerage Drainage Scheme Saddiqabad Hirawat and Yaray wala District Multan Approved Multan	22.840	20.204	0.000	2.636	2.636	0.000	0.000	0.000
2516	Rural Sewerage Scheme Buapur Approved Multan	50.000	44.880	0.000	5.120	5.120	0.000	0.000	0.000
2517	Rural Sewerage Scheme Chah Sunna Wala Multan. Approved Multan	13.890	5.000	0.000	8.890	8.890	0.000	0.000	0.000
2518	Rural Sewerage Scheme, Mehdi Pur Haji Block , District Multan Approved Multan	14.520	7.260	0.000	7.260	7.260	0.000	0.000	0.000
2519	Rural Sewerage Scheme, Mushtaq Colony & Basti Kumharan Wali (Mouza Jangal Barirah), District Multan Approved Multan	27.500	13.750	0.000	13.750	13.750	0.000	0.000	0.000
2520	Rural Sewerage Schemes Ambala Approved Multan	50.000	25.000	0.000	10.000	10.000	15.000	0.000	0.000
2521	Sewerage Drainage Scheme Ghazipur Tehsil Jalalpur Pirwala Approved Multan	39.000	25.000	0.000	14.000	14.000	0.000	0.000	0.000
2522	Sewerage Drainage Scheme Matotli Qaiserpur Shujabad Approved Multan	46.000	25.000	0.000	10.000	10.000	11.000	0.000	0.000
2523	Sewerage Drainage Scheme Qasba Jalalpur Khaki Shujabad Approved Multan	42.000	35.000	0.000	7.000	7.000	0.000	0.000	0.000
2524	Flooring and Sewerage Mouza Chak No.53/M Tehsil and District Lodhran. Approved Lodhran	20.761	15.650	0.000	5.111	5.111	0.000	0.000	0.000
2525	Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City. Approved Lodhran	62.170	30.000	0.000	10.000	10.000	22.170	0.000	0.000
2526	Tuff Tiles & Sewerage Scheme for remaining portion of Gogran City. Approved Lodhran	41.670	25.000	0.000	16.670	16.670	0.000	0.000	0.000
2527	Provision of Drains, Soling Culverts etc to different abadies of PP-212, Tehsil Kabirwala, Khanewal Approved Khanewal	40.000	12.000	0.000	10.000	10.000	18.000	0.000	0.000
2528	Provision of Drains, Soling Culverts in NA-156, Khanewal Approved Khanewal	20.500	10.000	0.000	10.500	10.500	0.000	0.000	0.000
2529	Construction of drainage scheme jaswand sing wala 5 kassi Kabirwala Approved Khanewal	10.000	3.500	0.000	6.500	6.500	0.000	0.000	0.000
2530	Construction of Sewerage and tuff tiles basti hussain abad mouza maan wala kabirwala Approved Khanewal	15.000	4.700	0.000	10.300	10.300	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2531	Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abad Approved Khanewal	100.000	35.000	0.000	15.000	15.000	50.000	0.000	0.000
2532	Provision of Sewerage Line Qaiser Talamba Road Abdul Hakim Tehsil Kabirwala District Khanewal Approved Khanewal	16.949	10.000	0.000	6.949	6.949	0.000	0.000	0.000
2533	Rural Drainage Scheme Sham Kot Approved Khanewal	21.650	19.150	0.000	2.500	2.500	0.000	0.000	0.000
2534	Provision of Drainage / Sewerage, Soling & water Supply in Gaggo Mandi, Dharyan, Chak No. 187/EB Approved Vehari	80.585	74.744	0.000	5.841	5.841	0.000	0.000	0.000
2535	Provision of Tuff Pavement in Gaggo Mandi / Dharian / Chak No. 187/EB Approved Vehari	50.305	18.750	0.000	10.000	10.000	21.555	0.000	0.000
2536	Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari. Approved Vehari	19.516	12.500	0.000	7.016	7.016	0.000	0.000	0.000
2537	Construction of Drain Soling of UC Mana Ahmadani Approved Dera Ghazi Khan	18.240	10.000	0.000	8.240	8.240	0.000	0.000	0.000
2538	Construction of Drain / Soling of UC Notak Mahmeed Approved Dera Ghazi Khan	12.750	10.000	0.000	2.750	2.750	0.000	0.000	0.000
2539	Drainage / Sewerage Scheme Kot Mithan Tehsil & District Rajanpur. Approved Rajanpur	64.300	44.135	0.000	20.165	20.165	0.000	0.000	0.000
2540	Provision of Sewerage & Tuff Tiles for Dajal City Approved Rajanpur	120.100	15.000	0.000	20.000	20.000	42.550	42.550	0.000
2541	Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion) Approved Muzaffargarh	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2542	Construction of Drain, Brick Pavement & Tuff Tiles in Ghanzargarh Approved Muzaffargarh	27.532	13.770	0.000	13.762	13.762	0.000	0.000	0.000
2543	Construction of Drain, Brick Pavement & Tuff Tiles in UC Garay Wahin, District Muzaffargarh Approved Muzaffargarh	23.200	11.600	0.000	11.600	11.600	0.000	0.000	0.000
2544	Sewerage / Drainage Scheme for Rangpur Muzaffargarh Approved Muzaffargarh	241.100	20.000	0.000	30.000	30.000	95.550	95.550	0.000
2545	Construction of Rural Drainage / Brick Pavement & Tuff Tiles in Chak NO. 105/ML (Model Village), Tehsil Karor Lal Eassan , District Layyah Approved Layyah	29.488	14.744	0.000	14.744	14.744	0.000	0.000	0.000

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(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2546	Rural Sewerage / Drainage Scheme Tibba Dastian Wala, Tehsil Karor Lal Easan, District Layyah Approved Layyah	11.864	6.860	0.000	5.004	5.004	0.000	0.000	0.000
2547	Rural Sewerage/Drainage Scheme Dhori Adda & Adoining Abadies Chak No. 426AB & 438/TDA (Revised) Approved Layyah	198.000	25.403	0.000	10.000	10.000	81.299	81.299	0.000
2548	Rural Sewerage/Drainage/Solling Scheme UC Warian Seharian, Tehsil Karor District Layyah Approved Layyah	50.000	26.000	0.000	24.000	24.000	0.000	0.000	0.000
2549	Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah Approved Layyah	30.000	10.395	0.000	10.000	10.000	9.605	0.000	0.000
2550	Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah Approved Layyah	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
2551	Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah Approved Layyah	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
2552	Construction of Sewerage chak no. 63, DB South. Approved Bahawalpur	16.016	15.000	0.000	1.016	1.016	0.000	0.000	0.000
2553	Construction of Sewerage chak no. 63,DB. Approved Bahawalpur	18.845	15.000	0.000	3.845	3.845	0.000	0.000	0.000
2554	Construction of Sewerage chak no. 93,DB Approved Bahawalpur	18.608	15.000	0.000	3.608	3.608	0.000	0.000	0.000
2555	Construction of sewerline, tuff tile Basti Goth Lashkar, Basti Sahib Yar Khan Abbasi Late, Moua Qadir Baksh Channer Tehsil & Distt. Bahawalpur Approved Bahawalpur	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2556	Provision of Sewerage / Tuff Tile in Basti Jhangara Sharqi, Mouza Jhangara Sharqia, Union Council Bahawalpur Ghalvan, Tehsil Ahmedpur Sharqia, District Bahawalpur. Approved Bahawalpur	29.895	20.000	0.000	9.895	9.895	0.000	0.000	0.000
2557	Rural PCC Street Pavement / Drains Abbas Nagar, Bahawalpur Approved Bahawalpur	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
2558	Rural Sewerage Scheme 17/F.W Approved Bahawalpur	25.000	5.000	0.000	20.000	20.000	0.000	0.000	0.000
2559	Rural Sewerage Scheme Basti Chohan Approved Bahawalpur	21.500	5.000	0.000	16.500	16.500	0.000	0.000	0.000
2560	Sewerage & Tuff Tile Jamalpur Approved Bahawalpur	29.526	10.000	0.000	19.526	19.526	0.000	0.000	0.000
2561	Sewerage / Drainage Scheme, Chak No. 110/DB Approved Bahawalpur	29.725	11.476	0.000	18.249	18.249	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2562	Sewerage / Tuff Tile Scheme Dhoor Kot, Tehsil Ahmad Pur East, District Bahawalpur Approved Bahawalpur	10.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
2563	Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur. Approved Bahawalpur	15.616	10.000	0.000	5.616	5.616	0.000	0.000	0.000
2564	Sewerage/ Drainage Scheme Bast Bazi Garan (Deramasti) Tehsil & District Bahawalpur Approved Bahawalpur	4.814	4.223	0.000	0.591	0.591	0.000	0.000	0.000
2565	Sewerage/ Drainage Scheme Basti Tariq Abad (Naubad) Tehsil & District Bahawalpur Approved Bahawalpur	5.000	3.997	0.000	1.003	1.003	0.000	0.000	0.000
2566	Sewerage/ Drainage Scheme Khanpur Tehsil & District Bahawalpur Approved Bahawalpur	11.484	10.630	0.000	0.854	0.854	0.000	0.000	0.000
2567	Construction of Sewerage Drainage Schemes Abadi Jodheka QasimKa Chak Sarkari Bagar Wala Khoo Chavek, Toba Balochan Tehsil & Distt. Bahawalnagar Approved Bahawalnagar	99.996	15.000	0.000	15.000	15.000	69.996	0.000	0.000
2568	Sewerage Scheme of Abadi Pull Fordwah Tehsil and District Bahawalnagar Approved Bahawalnagar	42.644	28.924	0.000	13.720	13.720	0.000	0.000	0.000
2569	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas District Bahawalnagar Approved Bahawalnagar	120.980	33.000	0.000	20.000	20.000	67.980	0.000	0.000
2570	Construction of new road Repair /rehabilitation of existing road & laying of tuff tiles & Repair of lateral Sewerage line basti lashkari Khanpur Approved Rahim Yar Khan	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2571	Construction of Sewerage Open Drain in Chachran Sharif Approved Rahim Yar Khan	97.240	30.157	0.000	20.000	20.000	47.083	0.000	0.000
2572	Construction of Sewerage Tuff Tile in UC 37H, Rahim Yar Khan. Approved Rahim Yar Khan	23.000	10.000	0.000	13.000	13.000	0.000	0.000	0.000
2573	Provision of water Supply /Sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK Approved Rahim Yar Khan	121.000	20.000	0.000	20.000	20.000	40.500	40.500	0.000
2574	Rehabilitation, Augmentation, Sewerage, Drainage and Tuff Tile Qasba Mou Mubarak. Approved Rahim Yar Khan	18.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
2575	Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan Approved Rahim Yar Khan	35.000	10.000	0.000	10.000	10.000	15.000	0.000	0.000
2576	Urban water Supply / Sewerage Scheme for City Tranda Muhammad Pannah Approved Rahim Yar Khan	121.760	30.000	0.000	20.000	20.000	71.760	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2577	Completion of Sewerage scheme, Mouza Salaray, District Chiniot Approved Chiniot	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2578	Provision of Sewerage in Chak No 141JB Khokhran Tehsil & District Chiniot Approved Chiniot	31.350	15.000	0.000	10.000	10.000	6.350	0.000	0.000
Sub-Total: Rural Sewerage Drainage Schemes		30,684.090	13,158.383	0.000	5,174.505	5,174.505	9,756.445	2,594.758	0.000
Rural Water Supply Schemes									
2579	R/W/S Scheme Dhamial Approved Rawalpindi	174.866	142.110	0.000	10.000	10.000	22.756	0.000	0.000
2580	Rehabilitation of Rural water Supply & Drainage Scheme Mohra Daroga, Tehsil & District Rawalpindi. Approved Rawalpindi	28.634	10.000	0.000	18.634	18.634	0.000	0.000	0.000
2581	Rehabilitation of Rural water Supply Scheme Maira, Tehsil Kahuta, District Rawalpindi. Approved Rawalpindi	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2582	Rural water Supply Scheme Bhoon, Tehsil Kahuta, District Rawalpindi Approved Rawalpindi	8.434	7.300	0.000	1.134	1.134	0.000	0.000	0.000
2583	Rural water Supply Scheme Nallah Musalmanah Shamali, District Rawalpindi. Approved Rawalpindi	16.699	7.699	0.000	9.000	9.000	0.000	0.000	0.000
2584	Rehabilitation & Augmentation & Ext of water Supply Scheme for Village Dhullian Approved Attock	43.515	40.996	0.000	2.519	2.519	0.000	0.000	0.000
2585	Rehabilitation of Rural water Supply Scheme Dhoke Parri Dakhli Uchri, Tehsil Jand, District attock Approved Attock	17.574	10.000	0.000	7.574	7.574	0.000	0.000	0.000
2586	water Supply Scheme Khour, Tehsil Pindigheb, District attock Approved Attock	69.989	10.000	0.000	10.000	10.000	49.989	0.000	0.000
2587	Rehabilitation of Rural water Supply Scheme Sarkalan Approved Chakwal	25.000	21.472	0.000	3.528	3.528	0.000	0.000	0.000
2588	Revival & Rehabilitation of water Supply Scheme Buchal Kalan District Chakwal Approved Chakwal	31.594	21.560	0.000	10.034	10.034	0.000	0.000	0.000
2589	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan Approved Jhelum	229.647	20.000	0.000	20.000	20.000	94.824	94.824	0.000
2590	Extension of water Supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum Approved Jhelum	161.845	20.000	0.000	10.000	10.000	65.923	65.923	0.000
2591	Installation of 300 Hand Pumps Khushab Approved Khushab	132.000	84.500	0.000	10.000	10.000	37.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2592	Installation of Hand Pumps (300 Nos) Quaidabad, Khushab. Approved Khushab	131.906	125.273	0.000	6.633	6.633	0.000	0.000	0.000
2593	water Supply Scheme Jhunge Walan of UC Khabeki. Approved Khushab	24.058	7.500	0.000	14.058	14.058	2.500	0.000	0.000
2594	water Supply Scheme Kialial UC Khura. Approved Khushab	25.996	6.500	0.000	15.996	15.996	3.500	0.000	0.000
2595	Installation of Submersible Water Pumps, Tehsil Isa Khel District Mianwali. Approved Mianwali	50.000	25.000	0.000	10.000	10.000	15.000	0.000	0.000
2596	Provision of Submersible Pumps (UC Bani Afghan, Sawance, Ghundi, Chakrala, Ban Hafiz Gee, Thamay Wali, Namal) Approved Mianwali	49.980	31.490	0.000	18.490	18.490	0.000	0.000	0.000
2597	Rural water Supply Dalili Wala Musa khel, District Mianwali. Approved Mianwali	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
2598	Extension of Sewerage and water Supply, Mankera. Approved Bhakkar	71.337	43.000	0.000	10.000	10.000	18.337	0.000	0.000
2599	Rehabilitation of Rural water Supply scheme Chak No47/GB Sansra Approved Faisalabad	15.966	10.000	0.000	5.966	5.966	0.000	0.000	0.000
2600	Rehbilitation of Rural water Supply scheme Chak No42GB Approved Faisalabad	11.271	10.000	0.000	1.271	1.271	0.000	0.000	0.000
2601	Rehabilitation of Rural water Supply scheme Chak No226GB Approved Faisalabad	12.390	10.000	0.000	2.390	2.390	0.000	0.000	0.000
2602	Rehabilitation of Rural water Supply scheme Chak No45GB Approved Faisalabad	11.027	9.635	0.000	1.392	1.392	0.000	0.000	0.000
2603	Rural water Supply Scheme at Chak No265/RB Approved Faisalabad	15.438	10.000	0.000	5.438	5.438	0.000	0.000	0.000
2604	Rural water Supply and Drainage Scheme Chak NO.51/JB Approved Faisalabad	18.431	10.000	0.000	8.431	8.431	0.000	0.000	0.000
2605	Rural water Supply and Drainage Scheme Chak NO.57/JB Approved Faisalabad	24.125	10.000	0.000	14.125	14.125	0.000	0.000	0.000
2606	Rural water Supply and Drainage Scheme Chak No32/JB Approved Faisalabad	17.249	10.000	0.000	7.249	7.249	0.000	0.000	0.000
2607	Rural water Supply Scheme Chak No411GB Darbar Pir Qandhari Tehsil Tandilianwala District Faisalabad Approved Faisalabad	6.356	5.000	0.000	1.356	1.356	0.000	0.000	0.000
2608	water Supply Scheme Chak No.247/RB Miani District Faisalabad Approved Faisalabad	26.000	10.000	0.000	16.000	16.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2609	Establishment of Rural water Supply Scheme, Chak No.244/GB, Tehsil Gojra Approved Toba Tek Singh	13.699	7.000	0.000	6.699	6.699	0.000	0.000	0.000
2610	Rehab. of rural water Supply scheme Chak No. 318/GB T.T. Singh Approved Toba Tek Singh	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
2611	Rehab. of rural water Supply scheme Chak No. 343/GB T.T. Singh Approved Toba Tek Singh	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2612	Rural water Supply Scheme Chak No. 739 GB (Jakhar) Approved Toba Tek Singh	35.000	25.000	0.000	10.000	10.000	0.000	0.000	0.000
2613	Rural water Supply Scheme Chak No.323 & 322/GB Approved Toba Tek Singh	37.500	15.000	0.000	10.000	10.000	12.500	0.000	0.000
2614	Rural water Supply Scheme Chak No.54/1 Tukra Approved Toba Tek Singh	20.150	10.000	0.000	10.150	10.150	0.000	0.000	0.000
2615	Rural water Supply Scheme Chak No.667/8/GB Approved Toba Tek Singh	20.013	10.000	0.000	10.013	10.013	0.000	0.000	0.000
2616	Rural water Supply Scheme Chak No.668/9/GB Approved Toba Tek Singh	17.139	7.000	0.000	10.139	10.139	0.000	0.000	0.000
2617	Rural water Supply Scheme Chak No.670/11/GB Approved Toba Tek Singh	23.514	10.000	0.000	13.514	13.514	0.000	0.000	0.000
2618	Rural water Supply Scheme Chak No.674/15/GB Approved Toba Tek Singh	30.265	2.000	0.000	20.265	20.265	8.000	0.000	0.000
2619	Rural water Supply Scheme Chak No.675/16/GB Approved Toba Tek Singh	32.213	10.000	0.000	10.000	10.000	12.213	0.000	0.000
2620	Rural water Supply Scheme Chak No.682 23 GB Approved Toba Tek Singh	30.750	10.000	0.000	20.750	20.750	0.000	0.000	0.000
2621	Rural water Supply Scheme Chak No.683 24 GB Approved Toba Tek Singh	31.500	10.000	0.000	10.000	10.000	11.500	0.000	0.000
2622	Rural water Supply Scheme Chak No.685 26 GB Approved Toba Tek Singh	27.500	10.000	0.000	17.500	17.500	0.000	0.000	0.000
2623	Rural water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB Approved Toba Tek Singh	99.832	54.614	0.000	10.000	10.000	35.218	0.000	0.000
2624	Rural water Supply Scheme, Chak No.709/GB and 710/GB, Tehsil Kamalia, District Toba Tek Singh Approved Toba Tek Singh	16.000	10.000	0.000	6.000	6.000	0.000	0.000	0.000
2625	Rural water Supply Scheme, Chak No.712/GB and Jamal Pahar, Tehsil Kamalia, District Toba Tek Singh Approved Toba Tek Singh	17.000	10.000	0.000	7.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2626	Rural water Supply schemes Chak No.285/GB, 383/JB, 390/JB, 380/JB, 382/JB Feroz and 336/GB, T.T. Singh Approved Toba Tek Singh	90.000	59.982	0.000	10.000	10.000	20.018	0.000	0.000
2627	water Supply & Sewerage Scheme Rajana District Toba Tek Singh Approved Toba Tek Singh	180.000	75.000	0.000	20.000	20.000	42.500	42.500	0.000
2628	Rural water Supply & Drainage Scheme Village Badshah Pur Tehsil Malikwal District M.B.Din Approved Mandi Bahauddin	85.587	74.985	0.000	10.602	10.602	0.000	0.000	0.000
2629	Rural water Supply & Drainage Scheme Village Jayya Tehsil & District M.B.Din Approved Mandi Bahauddin	62.780	44.289	0.000	18.491	18.491	0.000	0.000	0.000
2630	Rural water Supply and drainage Scheme Bhaagowal & Noor Pur Peeran with adjacent abadies tehsil Maik waal district mandi bahuddin Approved Mandi Bahauddin	50.000	47.490	0.000	2.510	2.510	0.000	0.000	0.000
2631	water Supply Scheme Chot Dhirian, M.B.Din Approved Mandi Bahauddin	75.000	55.924	0.000	19.076	19.076	0.000	0.000	0.000
2632	Rural water Supply Scheme Sangral, Tehsil Kahuta, District Rawalpindi. Approved Sialkot	7.400	4.400	0.000	3.000	3.000	0.000	0.000	0.000
2633	Installation of 02 tubewells at Tahayat & Chandrai Village, Green Town, Lahore Approved Lahore	36.878	20.350	0.000	16.528	16.528	0.000	0.000	0.000
2634	Rural water Supply & Drainage Scheme Pandoki Tehsil & Distt Lahore Approved Lahore	58.129	57.320	0.000	0.809	0.809	0.000	0.000	0.000
2635	Rural water Supply Scheme Mohlanwal Approved Lahore	53.594	36.778	0.000	16.816	16.816	0.000	0.000	0.000
2636	Rural water Supply Scheme Sundar Approved Lahore	24.475	20.090	0.000	4.385	4.385	0.000	0.000	0.000
2637	Rural water Supply Scheme Village Bath Approved Lahore	39.469	29.850	0.000	9.619	9.619	0.000	0.000	0.000
2638	Rural water Supply Scheme Village Chah Tamoli Approved Lahore	15.441	12.182	0.000	3.259	3.259	0.000	0.000	0.000
2639	Establishment/ Construction of water Supply Scheme at UC 30, 31, 32 wanadala dial singh and dhaka nizampura tehsil feroz wala District Sheikhpura Approved Sheikhpura	152.044	30.000	0.000	10.000	10.000	56.022	56.022	0.000
2640	Rural water Supply Drainage Scheme UC Kot Ranjeet Singh Sheikhpura Approved Sheikhpura	95.061	31.750	0.000	10.000	10.000	53.311	0.000	0.000
2641	Rural water Supply and Drainage Scheme Javed Nagar, District Sheikhpura Approved Sheikhpura	198.903	40.000	0.000	10.000	10.000	74.452	74.452	0.000

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1	2	3	4	5	6	7	8	9	10
2642	Rural water Supply Drainage Scheme Iqbal Town District Sheikhpura Approved Sheikhpura	140.161	45.404	0.000	10.000	10.000	42.379	42.379	0.000
2643	Rehabilitation of Rural water Supply Scheme Dholan Chak No.7 Approved Kasur	17.451	16.900	0.000	0.551	0.551	0.000	0.000	0.000
2644	Rehabilitation of Rural water Supply Scheme Khara District Kasur Approved Kasur	41.710	31.377	0.000	10.333	10.333	0.000	0.000	0.000
2645	Rural Water Supply and Drainage P.C.C Scheme Tibbi Kamboh, Mochi Pura, Kasur City. Approved Kasur	199.551	20.000	0.000	10.000	10.000	84.776	84.776	0.000
2646	Rural Water Drainage PCC Scheme Bhoojke, Naika & Adjoining Abadies District Kasur. Approved Kasur	99.835	92.390	0.000	7.445	7.445	0.000	0.000	0.000
2647	Rural water Supply & Drainage PCC Scheme at Marali Hithar and Adjoining Abadies District Kasur (Revised) Approved Kasur	94.142	88.997	0.000	5.145	5.145	0.000	0.000	0.000
2648	Rural water Supply & Drainage Scheme Chak No.14 & Ghandhi Otar Tehsil Pattoki District Kasur. Approved Kasur	105.412	67.421	0.000	10.000	10.000	27.991	0.000	0.000
2649	Rural water Supply & Drainage Scheme Qila Ganjay Approved Kasur	27.938	18.945	0.000	8.993	8.993	0.000	0.000	0.000
2650	Rural water Supply and Drainage PCC Scheme at Mandi Usmanwala and Adjoining Abadies District Kasur. Approved Kasur	138.348	119.132	0.000	19.216	19.216	0.000	0.000	0.000
2651	Rural water Supply and Drainage PCC Scheme Hardo Ban Bodla and Adjoining Abadies District Kasur. Approved Kasur	99.851	61.928	0.000	10.000	10.000	27.923	0.000	0.000
2652	Rural water Supply and Drainage PCC Scheme Maan Bhamni Wala and Adjoining Abadies District Kasur. Approved Kasur	178.985	149.456	0.000	1.000	1.000	28.529	0.000	0.000
2653	Rural water Supply and Drainage PCC Scheme Rajuwal and adjoining Abadies District Kasur. Approved Kasur	113.943	90.990	0.000	8.093	8.093	14.860	0.000	0.000
2654	water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey District Kasur Approved Kasur	199.992	71.497	0.000	10.000	10.000	59.248	59.248	0.000
2655	water Supply & Drainage Scheme Kot Wassan Singh, Sarey Cheemba, Ittefaq Adda & Madina Town (Revised) Approved Kasur	72.451	60.000	0.000	12.451	12.451	0.000	0.000	0.000
2656	water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen District Kasur. Approved Kasur	119.701	67.500	0.000	10.000	10.000	42.201	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2657	Water Supply & PCC Scheme Bhoee Asal i/c Kot Meewat. Approved Kasur	114.799	107.421	0.000	7.378	7.378	0.000	0.000	0.000
2658	Water Supply and Drainage Scheme Gondy Warha, Lambey Jagir, Dhaban, Sherpur, Lambey Mahtam & Fatey Wala. Approved Kasur	82.108	73.524	0.000	8.584	8.584	0.000	0.000	0.000
2659	Rural water Supply Scheme at Machrian District Okara Approved Okara	29.775	20.609	0.000	9.166	9.166	0.000	0.000	0.000
2660	Rural water Supply Scheme Chak No. 29/1AL Okara Approved Okara	27.400	10.000	0.000	5.204	5.204	12.196	0.000	0.000
2661	Rural water Supply Scheme Chak No. 30/1AL Okara Approved Okara	14.535	9.100	0.000	5.435	5.435	0.000	0.000	0.000
2662	Rural water Supply & Drainage Scheme Rajawal Approved Okara	51.070	48.007	0.000	3.063	3.063	0.000	0.000	0.000
2663	Rural water Supply and Sewerage Drainage Scheme of Chak No. 52/2 L, District Okara Approved Okara	42.608	27.010	0.000	15.598	15.598	0.000	0.000	0.000
2664	Rural water Supply Scheme Chak No. 76/5R Approved Sahiwal	30.678	10.000	0.000	20.678	20.678	0.000	0.000	0.000
2665	Rural water Supply & Drainage Scheme Chak No.85/5.L Sahiwal Approved Sahiwal	44.187	32.081	0.000	12.106	12.106	0.000	0.000	0.000
2666	water Supply Scheme Chak No.120/9.L Kameer. Approved Sahiwal	91.737	79.948	0.000	11.789	11.789	0.000	0.000	0.000
2667	Rural water Supply Scheme 351/EB Approved Pakpattan	19.163	10.000	0.000	9.163	9.163	0.000	0.000	0.000
2668	Rural water Supply Scheme 75/EB Approved Pakpattan	20.330	10.000	0.000	10.330	10.330	0.000	0.000	0.000
2669	R/W/S & Sewerage Scheme Bheni Tehsil & District Multan Approved Multan	51.409	50.017	0.000	1.392	1.392	0.000	0.000	0.000
2670	R/W/S & Sewerage Scheme Nai Wala, Tehsil & District Multan. Approved Multan	45.238	39.363	0.000	5.875	5.875	0.000	0.000	0.000
2671	R/W/S/Scheme Gareywala, Nawabpur,Basti Nau Approved Multan	70.476	58.638	0.000	11.838	11.838	0.000	0.000	0.000
2672	R/W/S/Scheme Raja Pur, Siddiquebad, Hirwat,Yere Wala Approved Multan	77.962	72.962	0.000	5.000	5.000	0.000	0.000	0.000
2673	R/W/S/Scheme Taraggar. Approved Multan	61.140	43.027	0.000	18.113	18.113	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2674	water Supply Scheme, Pull Angsi Jago Wala Basti Zubar Abad Moza Lal Wha. Approved Multan	25.000	5.000	0.000	20.000	20.000	0.000	0.000	0.000
2675	Rural water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Dunyapur, District Lodhran Approved Lodhran	29.922	20.000	0.000	9.922	9.922	0.000	0.000	0.000
2676	Rural water Supply Scheme Chak No.219/WB Teshil Dunyapur, District Lodhran. Approved Lodhran	29.990	20.000	0.000	9.990	9.990	0.000	0.000	0.000
2677	Rural water Supply Scheme Chak No.354/WB Tehsil Dunyapur District Lodhran. Approved Lodhran	24.880	23.700	0.000	1.180	1.180	0.000	0.000	0.000
2678	water Supply / Sewerage Mouza Rawani. Approved Lodhran	29.450	20.000	0.000	9.450	9.450	0.000	0.000	0.000
2679	water Supply Chak No.225/WB bhana Sarla. Approved Lodhran	38.350	20.000	0.000	18.350	18.350	0.000	0.000	0.000
2680	Provision of water Supply Schemes in Chak No. 135/10.R, District Khanewal. Approved Khanewal	60.664	37.974	0.000	10.000	10.000	12.690	0.000	0.000
2681	Rural water Supply & Drainage Scheme Amir Pur, Tehsil Kabirwala District Khanewal. Approved Khanewal	17.702	12.500	0.000	5.202	5.202	0.000	0.000	0.000
2682	Rural water Supply Scheme Chak No. 155/WB Approved Vehari	27.029	26.150	0.000	0.879	0.879	0.000	0.000	0.000
2683	Rural water Supply Scheme Chak No.112 WB. Approved Vehari	19.433	10.000	0.000	9.433	9.433	0.000	0.000	0.000
2684	Rural water Supply Scheme Chak No.122, 136, 118/WB. Approved Vehari	29.969	15.000	0.000	14.969	14.969	0.000	0.000	0.000
2685	Rural water Supply Scheme Chak No.187/WB, (Rohtak),183/WB Basti Jarhi, Mailsi Approved Vehari	29.998	10.000	0.000	19.998	19.998	0.000	0.000	0.000
2686	Rural water Supply Chak No.98 WB /186 WB. Approved Vehari	29.997	15.000	0.000	14.997	14.997	0.000	0.000	0.000
2687	water Supply Machiwal Tehsil and District Vehari. Approved Vehari	18.754	10.000	0.000	8.754	8.754	0.000	0.000	0.000
2688	water Supply Schemes Chak No. 44/wb Approved Vehari	24.916	10.000	0.000	14.916	14.916	0.000	0.000	0.000
2689	water Supply Schemes Chak No. 72/wb Approved Vehari	12.000	10.000	0.000	2.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2690	Extension & Augmentation of water Supply Scheme Sakhi Sarwar Approved Dera Ghazi Khan	87.805	57.780	0.000	30.025	30.025	0.000	0.000	0.000
2691	Provision of Rural water Supply Scheme Nutkani, District D.G. Khan Approved Dera Ghazi Khan	82.680	40.000	0.000	15.000	15.000	27.680	0.000	0.000
2692	Provision of water Supply Scheme in Kundi Wala UC shadan Lund Approved Dera Ghazi Khan	50.325	28.997	0.000	10.000	10.000	11.328	0.000	0.000
2693	Provision of water Supply Scheme in Notak Sakhani UC Kala Approved Dera Ghazi Khan	47.463	38.525	0.000	8.938	8.938	0.000	0.000	0.000
2694	Provision of water Supply Scheme in Sabzani UC Kala Approved Dera Ghazi Khan	36.579	26.845	0.000	9.734	9.734	0.000	0.000	0.000
2695	Rehabilitation and Agmentation of water Supply Scheme of Choti Zareen City Approved Dera Ghazi Khan	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
2696	Rural water Supply scheme Dibrani and Adjoining Abadies Tehsil Kot Chutta District D.G. Khan Approved Dera Ghazi Khan	8.690	4.452	0.000	4.238	4.238	0.000	0.000	0.000
2697	water Supply Scheme at Councilor Muhammad Ali Basti Rojhani Sakhi Sarwar Approved Dera Ghazi Khan	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2698	Improvement of Rural water Supply Scheme Dajal Approved Rajanpur	238.762	188.190	0.000	10.572	10.572	40.000	0.000	0.000
2699	Provision of 100 Deep handpumps for District Rajanpur Approved Rajanpur	31.900	20.000	0.000	11.900	11.900	0.000	0.000	0.000
2700	Provision of 100 deep handpumps in Pachad Area District Rajanpur Approved Rajanpur	32.000	15.000	0.000	17.000	17.000	0.000	0.000	0.000
2701	Rehabilitation of rural water Supply scheme Haji Pur Tehsil Jham Pur Approved Rajanpur	25.139	14.205	0.000	10.934	10.934	0.000	0.000	0.000
2702	water Supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh Approved Muzaffargarh	70.000	20.000	0.000	10.000	10.000	40.000	0.000	0.000
2703	Provision of Fund for Restortaion of water Supply Scheme in his Constituency District Bahwalnagar (i) RWSS Khattan,(ii) RWSS Jananay wala, (iii) RWSS Ghulab Ali,(iv) RWSS Bajak & Khamay Wala Approved Bahawalnagar	67.817	47.499	0.000	20.318	20.318	0.000	0.000	0.000
2704	Rehab of Rural water Supply chak no 54/4-R , azafi abadis and dera Jatianwala azafi abadi 58/4-R dera jaat 58/4-R and 55/4-R incl adjoining abadis Haroonabad Approved Bahawalnagar	26.339	22.000	0.000	4.339	4.339	0.000	0.000	0.000
2705	Rehabilitation of Rural water Supply Scheme Chak No 144 6R Tehsil Haroonabad District Bahawalnagar Approved Bahawalnagar	22.150	16.356	0.000	5.794	5.794	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2706	Rehabilitation of Rural water Supply Scheme Chak No 62 4R Tehsil Haroonabad District Bahawalnagar Approved Bahawalnagar	38.959	29.547	0.000	9.412	9.412	0.000	0.000	0.000
2707	Rehabilitation of rural water Supply scheme chak No. 49/3-R & Azafi Abadi, Mehran wala, Peoples colony, Model town, Rehmat Town and Muslim Colony Haroonabad Approved Bahawalnagar	14.613	14.000	0.000	0.613	0.613	0.000	0.000	0.000
2708	Rehabilitation of rural water Supply scheme chak no. 69/4-R, 80/1-L & Azafi Abadis Chak No. 85/5-R Approved Bahawalnagar	39.568	27.592	0.000	0.568	0.568	11.408	0.000	0.000
2709	Rehabilitation of Rural water Supply Scheme Tobian Chogtan and adjacent abadies Approved Bahawalnagar	11.688	10.000	0.000	1.688	1.688	0.000	0.000	0.000
2710	Rehabilitation of Rural water Supply Schemes Muga Chandna Mirdin Hakim Mirdin Mohib Ali Khazan Singh Approved Bahawalnagar	99.971	29.100	0.000	15.000	15.000	55.871	0.000	0.000
2711	Rural water Supply Scheme Chak Laleka and Adjoining Abadies Tehsil Minchanabad District Bahawalnagar Approved Bahawalnagar	20.132	17.912	0.000	2.220	2.220	0.000	0.000	0.000
2712	Rural water Supply scheme chak no 261 and 262 HR Approved Bahawalnagar	16.540	15.951	0.000	0.589	0.589	0.000	0.000	0.000
2713	Rural water Supply scheme chak no. 128/6-R including all adjoining abadies. Approved Bahawalnagar	22.200	20.000	0.000	2.200	2.200	0.000	0.000	0.000
2714	Rural water Supply Scheme Jand wala and Jand wala sani Approved Bahawalnagar	25.000	18.905	0.000	6.095	6.095	0.000	0.000	0.000
2715	Rural water Supply Scheme Usman Khera & Adjoining Abadies. Approved Bahawalnagar	19.260	12.760	0.000	6.500	6.500	0.000	0.000	0.000
2716	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar Approved Bahawalnagar	97.808	20.000	0.000	15.000	15.000	62.808	0.000	0.000
2717	RWSS Chak No.164/7,R Tehsil Haroonabad Approved Bahawalnagar	13.432	9.432	0.000	4.000	4.000	0.000	0.000	0.000
2718	water Supply Scheme Doonga Boonga Approved Bahawalnagar	174.252	76.998	0.000	10.000	10.000	43.627	43.627	0.000
2719	water Supply Scheme Maroot Tehsil Fort Abbas District Bahawalnagar Approved Bahawalnagar	105.787	102.600	0.000	3.187	3.187	0.000	0.000	0.000
2720	water Supply Scheme Noor Sar (New & Old) Approved Bahawalnagar	72.817	39.997	0.000	10.000	10.000	22.820	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2721	Rural water Supply Scheme Vinoka Tehsil Lalian District Chiniot Approved Chiniot	23.291	10.000	0.000	13.291	13.291	0.000	0.000	0.000
2722	Rural water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot Approved Chiniot	12.748	10.000	0.000	2.748	2.748	0.000	0.000	0.000
Sub-Total: Rural Water Supply Schemes		7,839.018	4,586.650	0.000	1,384.225	1,384.225	1,304.395	563.748	0.000
Urban Sewerage Drainage Schemes									
2723	Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District attock. Approved Attock	99.948	32.928	0.000	10.000	10.000	57.020	0.000	0.000
2724	Urban Sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District attock Approved Attock	195.317	113.104	0.000	15.000	15.000	67.213	0.000	0.000
2725	Drainage Scheme Chakwal City & Jabirpur PP-20 District Chakwal Approved Chakwal	15.000	4.000	0.000	11.000	11.000	0.000	0.000	0.000
2726	Providing / laying of Sewerage System / Construction / rehabilitation of storm water channel in Choa Saiden Shah District Chakwal Approved Chakwal	232.805	223.084	0.000	9.721	9.721	0.000	0.000	0.000
2727	Urban Sewerage Scheme Jhelum with Treatment Plant Approved Chakwal	539.592	321.487	0.000	20.000	20.000	99.053	99.053	0.000
2728	Urban Sewerage Scheme, Talagang City. Approved Chakwal	99.667	71.490	0.000	15.000	15.000	13.177	0.000	0.000
2729	Construction of Sewerage and Drianage Scheme Sohawa City Approved Jhelum	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2730	Construction of Sewerage PCC Soling in Nawab Colony Aziz Colony and Ghani Park Sargodha City Approved Sargodha	4.789	2.715	0.000	2.074	2.074	0.000	0.000	0.000
2731	Comprehensive Urban Sewerage Scheme Bhalwal Colonies Approved Sargodha	232.641	215.945	0.000	16.696	16.696	0.000	0.000	0.000
2732	Construction of Sewerage / PCC / Water Pipe / Soling / Re soling in New Satellite Town W Block District Sargodha Approved Sargodha	5.874	2.937	0.000	2.937	2.937	0.000	0.000	0.000
2733	Construction of Sewerage / PCC Water Pipe Soling Re soling in New Satellite Town Y Block Sargodha City Approved Sargodha	6.333	3.166	0.000	3.167	3.167	0.000	0.000	0.000
2734	Construction of Sewerage / PCC/ Soling / Fazil Town, Sargodha City. Approved Sargodha	6.062	3.031	0.000	3.031	3.031	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2735	Construction of Sewerage PCC Soling Gali Dr Robina Khan X Block New Satellite Town Sargodha City Approved Sargodha	5.552	2.776	0.000	2.776	2.776	0.000	0.000	0.000
2736	Construction of Sewerage PCC Soling Resoling Bashir Colony Sargodha City Approved Sargodha	4.451	2.588	0.000	1.863	1.863	0.000	0.000	0.000
2737	Construction of Sewerage PCC Soling Resolling Adil Park Jamil Park Sargodha City Approved Sargodha	5.991	2.995	0.000	2.996	2.996	0.000	0.000	0.000
2738	Costruction of Sewerage / PCC / soling / Sullage Carrier Mulsim Town, Usman Park, Shiraz Park, Approved Sargodha	4.427	2.963	0.000	1.464	1.464	0.000	0.000	0.000
2739	Drainage Scheme Masjid Bahar Madina Ward No. 1, 2 & 3 Sillanwali City District Sargodha. Approved Sargodha	7.000	1.500	0.000	5.500	5.500	0.000	0.000	0.000
2740	Drainage Scheme Ward No. 10 & 11 Sillanwali City District Sargodha. Approved Sargodha	5.500	1.500	0.000	4.000	4.000	0.000	0.000	0.000
2741	Drainage Scheme Ward No. 12, 13 & 14 Sillanwali City District Sargodha. Approved Sargodha	8.000	2.000	0.000	6.000	6.000	0.000	0.000	0.000
2742	Drainage Scheme Ward No. 4 & 5, Sillanwali City District Sargodha. Approved Sargodha	5.500	1.800	0.000	3.700	3.700	0.000	0.000	0.000
2743	Drainage Scheme Ward No. 4, 13 & 14 Sillanwali City District Sargodha. Approved Sargodha	10.000	1.300	0.000	8.700	8.700	0.000	0.000	0.000
2744	Drainage Scheme Ward No. 6, 7, 8 & 9 Sillanwali City District Sargodha. Approved Sargodha	5.500	1.500	0.000	4.000	4.000	0.000	0.000	0.000
2745	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha Approved Sargodha	160.000	22.080	0.000	15.000	15.000	61.460	61.460	0.000
2746	Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad Ghosia Mehria Colony Approved Sargodha	60.000	20.000	0.000	10.000	10.000	30.000	0.000	0.000
2747	Urban Drainage / PCC Flooring Scheme Miani District Sargodha Approved Sargodha	93.181	15.000	0.000	10.000	10.000	68.181	0.000	0.000
2748	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony Approved Sargodha	389.887	84.999	0.000	15.000	15.000	144.944	144.944	0.000
2749	Urban Drainage Sullage Carrier and PCC Slabs in Khushab City Approved Khushab	41.395	39.291	0.000	2.104	2.104	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2750	Urban Sewerage / Drainag Scheme, Kamar Mushani, Mianwali. Approved Mianwali	190.611	99.954	0.000	15.000	15.000	75.657	0.000	0.000
2751	Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala Approved Bhakkar	68.340	20.000	0.000	10.000	10.000	38.340	0.000	0.000
2752	Provision of Sewerage in Tandlianwala City District Faisalabad Phase 1 Approved Faisalabad	100.000	20.000	0.000	10.000	10.000	70.000	0.000	0.000
2753	Comprehensive Sewerage/ Drainage scheme AP Sial (Urban) Approved Jhang	98.195	20.000	0.000	10.000	10.000	68.195	0.000	0.000
2754	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 1,2,3,4,5&6 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2755	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 13,14,15,16,17 & 18 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2756	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 19,20,21,22,23 & 24 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2757	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 25,26,27,28,29 & 30 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2758	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 31,32,33,34,35 & 36 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2759	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 37,38,39,40,41,42, & 43 and adjoining abadies urban area Jhang Approved Jhang	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
2760	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 44,45,46,47,48,49, & 50 and adjoining abadies urban area Jhang Approved Jhang	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
2761	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 7,8,9,10,11&12 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2762	Extension Rehabilitation of Urban Sewerage Scheme Karnalia City Phase II Approved Toba Tek Singh	360.000	152.000	0.000	10.000	10.000	99.000	99.000	0.000
2763	Extension/Rehabilitation of Urban Sewerage Scheme Gojra Approved Toba Tek Singh	400.000	129.900	0.000	20.000	20.000	125.050	125.050	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2764	Urban Sewerage and Drainage Scheme Pir Mehal Approved Toba Tek Singh	290.000	170.000	0.000	10.000	10.000	55.000	55.000	0.000
2765	Const of Sewerage Drainage PCC Scheme Sodhra Talwara Tehsil Wazirabad Approved Gujranwala	120.508	69.471	0.000	15.000	15.000	36.037	0.000	0.000
2766	Construction of Sewerage Drainage Tuff tiles in Noshera Virkan Approved Gujranwala	208.986	15.000	0.000	10.000	10.000	91.993	91.993	0.000
2767	Provision of Sewerage & water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala (Revised) Approved Gujranwala	199.871	119.374	0.000	10.000	10.000	70.497	0.000	0.000
2768	Provision of Sanitation / Drainage in City Pindi Bhattian Approved Hafizabad	108.444	48.350	0.000	40.000	40.000	20.094	0.000	0.000
2769	Provision of Sanitation facilities in City Sukhike Mandi Approved Hafizabad	141.332	80.000	0.000	50.000	50.000	11.332	0.000	0.000
2770	Urban Drainage Scheme Jalapur Bhattian Approved Hafizabad	96.640	70.000	0.000	15.000	15.000	11.640	0.000	0.000
2771	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. Approved Gujrat	108.444	48.350	0.000	10.000	10.000	50.094	0.000	0.000
2772	Urban Sewerage/Drainage scheme Jalapur Jattan City District Gujrat Approved Gujrat	130.000	100.000	0.000	30.000	30.000	0.000	0.000	0.000
2773	Sewerage & drainage Scheme for Qadirabad, M.B.Din. Approved Mandi Bahauddin	72.000	62.704	0.000	9.296	9.296	0.000	0.000	0.000
2774	Sewerage & water Supply Tank for Bhiki Sharif Approved Mandi Bahauddin	116.314	67.764	0.000	15.000	15.000	33.550	0.000	0.000
2775	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din Approved Mandi Bahauddin	237.200	27.000	0.000	15.000	15.000	97.600	97.600	0.000
2776	Construction of Nallah Around Road from Uggoki to Rai Pur Abba Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial ,District Sialkot Approved Sialkot	121.000	60.000	0.000	10.000	10.000	51.000	0.000	0.000
2777	Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City Approved Sialkot	80.000	40.000	0.000	10.000	10.000	30.000	0.000	0.000
2778	Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial Approved Sialkot	80.000	35.000	0.000	10.000	10.000	35.000	0.000	0.000
2779	Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial Approved Sialkot	80.000	34.996	0.000	10.000	10.000	35.004	0.000	0.000

WATER SUPPLY & SANITATION

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1	2	3	4	5	6	7	8	9	10
2780	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others. Approved Sialkot	90.000	40.000	0.000	10.000	10.000	40.000	0.000	0.000
2781	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot. Approved Sialkot	99.827	15.000	0.000	10.000	10.000	74.827	0.000	0.000
2782	Provision of PCC / Soling / Nullah / Street Scheme at Adalat Garah Bashamula, Muzaffarpura, Dhanay, phabarainawala, Gujayanwala, Ravail pura, Stabgary, Burj / Butter etc.,Teshil & District Sialkot Approved Sialkot	100.000	15.000	0.000	10.000	10.000	75.000	0.000	0.000
2783	Provision of Sewerage Drainage and and Tuff Tile at Daska City Approved Sialkot	100.000	20.000	0.000	10.000	10.000	70.000	0.000	0.000
2784	Const of PCC / Tuff tiles of City Package Zafarwal City Approved Narowal	70.100	29.300	0.000	10.000	10.000	30.800	0.000	0.000
2785	Sewerage scheme for Talwandi Bhindran, Narowal. Approved Narowal	109.876	84.404	0.000	10.000	10.000	15.472	0.000	0.000
2786	PCC and drainage Scheme in UC 117 Mansoorah Lahore. Approved Lahore	200.000	75.000	0.000	10.000	10.000	57.500	57.500	0.000
2787	Provision of clean drinking water Sewerage system PCC and allied facilities in Chung Mohlanwal Manak Approved Lahore	200.000	100.000	0.000	14.500	14.500	42.750	42.750	0.000
2788	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Babo Mehar Town, Lidhar, Bedian Road and adjoining abadies Approved Lahore	200.000	80.000	0.000	14.500	14.500	52.750	52.750	0.000
2789	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Jallo More, Batapur Approved Lahore	500.000	80.000	0.000	15.000	15.000	202.500	202.500	0.000
2790	Katcha Storm / Sullage Water Channel in District Sheikhpura Approved Sheikhpura	199.813	110.000	0.000	15.000	15.000	74.813	0.000	0.000
2791	Provision of Open water Supply Scheme Ferozwala. Approved Sheikhpura	199.210	30.000	0.000	15.000	15.000	77.105	77.105	0.000
2792	Provision Of Sewerage and PCC Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhpura Approved Sheikhpura	175.000	20.000	0.000	15.000	15.000	70.000	70.000	0.000
2793	Provision of Sewerage Scheme Burjwala, Saleem Kot, Housing Colony, City Sheikhpura Approved Sheikhpura	174.527	107.034	0.000	15.000	15.000	52.493	0.000	0.000
2794	Provision of Sewerage system in mohillah ghareeb abad etc City Sheikhpura Approved Sheikhpura	157.452	110.000	0.000	15.000	15.000	32.452	0.000	0.000

WATER SUPPLY & SANITATION

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1	2	3	4	5	6	7	8	9	10
2795	Urban Drainage / Sewerage Scheme Farooqabad UC No. 85 Sheikhpura Approved Sheikhpura	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2796	Urban Drainage / Sewerage Scheme Farooqabad UC No. 88 Sheikhpura Approved Sheikhpura	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2797	Urban Sewerage / Drainage Scheme Sharqpur Seikhpura , Sharqpur Approved Sheikhpura	183.441	118.000	0.000	10.000	10.000	55.441	0.000	0.000
2798	Urban Sewerage Scheme Ferozwala New Sewer Lines District Sheikhpura Approved Sheikhpura	199.330	159.330	0.000	15.000	15.000	25.000	0.000	0.000
2799	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib Approved Nankana Sahib	264.253	45.000	0.000	15.000	15.000	102.127	102.127	0.000
2800	Const. of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II Approved Nankana Sahib	119.138	58.367	0.000	15.000	15.000	45.771	0.000	0.000
2801	Execution of Sanitation Sector Development scheme Shah Kot City District Nankana Sahib Approved Nankana Sahib	50.000	5.600	0.000	15.000	15.000	29.400	0.000	0.000
2802	Construction of Sullage Carrier for Ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District Kasur Approved Kasur	163.314	10.000	0.000	10.000	10.000	71.657	71.657	0.000
2803	Drainage, PCC & Brick Pavement in Raja Jang Approved Kasur	196.610	184.270	0.000	12.340	12.340	0.000	0.000	0.000
2804	Kasur Environmental Improvement Project, Distrtict Kasur Approved Kasur	2,272.769	1,495.877	0.000	10.000	10.000	383.446	383.446	0.000
2805	Provision of Sewerage & Drainage System in Chunian City, Kasur Approved Kasur	99.011	40.000	0.000	15.000	15.000	44.011	0.000	0.000
2806	Sewerage Drainage Scheme Kangan Pur District Kasur. Approved Kasur	161.161	109.991	0.000	10.000	10.000	41.170	0.000	0.000
2807	Urban Drainage Scheme Kasur city District kasur Approved Kasur	99.827	25.000	0.000	10.000	10.000	64.827	0.000	0.000
2808	Urban Drainage, PCC & Brick Pavement scheme Kasur city District Kasur Approved Kasur	457.681	290.480	0.000	10.000	10.000	81.101	76.101	0.000
2809	Urban PCC & Drainage Scheme Kot Radha Kishan District Kasur. Approved Kasur	100.000	79.278	0.000	20.722	20.722	0.000	0.000	0.000
2810	Urban Sewerage Drainage Scheme, Pattoki (Revised) Approved Kasur	650.734	643.974	0.000	6.760	6.760	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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1	2	3	4	5	6	7	8	9	10
2811	Complete Repair and renovation of Sewerage system including PCC, Drains, water channels, soling, tuff tiles etc. in M.C. Mandi Ahmed Abad, District Okara. Approved Okara	182.494	154.031	0.000	10.000	10.000	18.463	0.000	0.000
2812	Complete Repair and renovation of Sewerage system including PCC, Drains, water channels, soling, tough tiles in Basir Pur District Okara Approved Okara	211.905	206.596	0.000	5.309	5.309	0.000	0.000	0.000
2813	Construction of Sewerage Scheme Renala Khurd City, District Okara Approved Okara	327.480	276.798	0.000	20.000	20.000	30.682	0.000	0.000
2814	Sewerage Scheme Depal Pur City District Okara Approved Okara	300.355	164.495	0.000	10.000	10.000	62.930	62.930	0.000
2815	Sewerage Scheme Shergarh Renala Khurd Okara Approved Okara	94.952	78.446	0.000	16.506	16.506	0.000	0.000	0.000
2816	Rehabilitation/Augmentation of Sewerage System at Harrappa City Approved Sahiwal	78.583	20.000	0.000	10.000	10.000	48.583	0.000	0.000
2817	Construction of Drain, Sewerage Tuff Tiles in Urban U/Cs-No.1 & 2 Multan City Approved Multan	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
2818	Construction of Drain, Sewerage Tuff Tiles in Urban U/Cs-No.3,4,5, & 6 Multan City Approved Multan	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2819	Construction of Drain, Sewerage Tuff Tiles in Urban U/Cs-No.7,8,9,10 & 11 Multan City Approved Multan	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2820	Construction of Drain, Sewerage Tuff Tiles in Urban U/Cs-No.28 to 36 Multan City Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2821	Extension of Urban Sewerage Scheme Jalalpur Pirwala, District Multan (Revised) Approved Multan	196.830	159.970	0.000	15.000	15.000	21.860	0.000	0.000
2822	Provision / Rehabilitation / Improvement of water Supply in Urban U/Cs-12 & 13 and Construction of Drain, Tuff Tiles, Sewerage in Urban U/Cs-23,24,26 & 41 Multan City Approved Multan	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2823	Sewerage Water Disposal from North South Shujabad City Multan Approved Multan	145.222	129.424	0.000	10.000	10.000	5.798	0.000	0.000
2824	Rehabilitation / extension of Sewerage / drainage system of Mian Channu City Approved Khanewal	299.976	234.329	0.000	20.000	20.000	45.647	0.000	0.000
2825	Revamping of Jahanian Sewerage System, Jahanian Approved Khanewal	199.359	78.292	0.000	20.000	20.000	50.534	50.534	0.000

WATER SUPPLY & SANITATION

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1	2	3	4	5	6	7	8	9	10
2826	Provision of drainage / Sewerage, soling & water Supply in Municipal Area of Burewala City. Approved Vehari	358.775	159.600	0.000	30.000	30.000	84.588	84.588	0.000
2827	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets Approved Dera Ghazi Khan	485.406	162.124	0.000	20.000	20.000	151.641	151.641	0.000
2828	Sewerage/Sanitation of Kot Chuttha Approved Dera Ghazi Khan	171.336	99.898	0.000	20.000	20.000	51.438	0.000	0.000
2829	Construction of Urban Sewerage Drainage Earth filling brick pavement and Tuff Tile scheme for Rojhan Approved Rajanpur	55.211	51.950	0.000	3.261	3.261	0.000	0.000	0.000
2830	Rural Drainage Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur Approved Rajanpur	40.500	10.000	0.000	10.000	10.000	20.500	0.000	0.000
2831	Urban drainage/Sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) Approved Rajanpur	365.753	165.169	0.000	30.000	30.000	85.292	85.292	0.000
2832	Construction of Sewerage and Tuff Tiling in City Area Ahsanpur Qasba (PP 251), District Muzaffargarh. Approved Muzaffargarh	10.000	1.004	0.000	8.996	8.996	0.000	0.000	0.000
2833	Construction of Sewerage and Tuff Tiling in City Area, Kot Addu (PP 251, District Muzaffargarh. Approved Muzaffargarh	30.000	1.677	0.000	10.000	10.000	18.323	0.000	0.000
2834	Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City Approved Muzaffargarh	50.000	32.917	0.000	17.083	17.083	0.000	0.000	0.000
2835	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam Approved Layyah	199.995	40.000	0.000	60.000	60.000	49.998	49.998	0.000
2836	Urban Sewerage / Drainage Scheme Chowk Azam Approved Layyah	147.287	133.910	0.000	13.377	13.377	0.000	0.000	0.000
2837	Urban Sewerage Scheme for Kot Sultan Approved Layyah	191.440	125.403	0.000	20.000	20.000	46.037	0.000	0.000
2838	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. Approved Bahawalpur	171.046	127.310	0.000	15.000	15.000	28.736	0.000	0.000
2839	Comprehansive Urban Sewerage Scheme Bahawalnagar Approved Bahawalnagar	217.577	204.577	0.000	13.000	13.000	0.000	0.000	0.000
2840	Laying of Tuff Paver and provision of water Supply Pipelines in City Bahawalnagar. Approved Bahawalnagar	70.000	46.017	0.000	10.000	10.000	13.983	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2841	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar Approved Bahawalnagar	399.875	100.000	0.000	30.000	30.000	134.938	134.938	0.000
2842	Sewerage Scheme Chishtian City Uplift Package Chishtian Approved Bahawalnagar	916.110	464.051	0.000	35.000	35.000	208.530	208.530	0.000
2843	Mega Sewerage Scheme Liaquatpur City Approved Rahim Yar Khan	500.000	10.000	0.000	50.000	50.000	220.000	220.000	0.000
2844	Rehabilitation of Sewerage City Sadiqabad Approved Rahim Yar Khan	70.326	53.902	0.000	16.424	16.424	0.000	0.000	0.000
2845	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur Approved Rahim Yar Khan	199.970	138.661	0.000	20.000	20.000	41.309	0.000	0.000
2846	Sewerage Scheme R.Y.Khan City with Treatment Plant- Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main Approved Rahim Yar Khan	438.420	436.420	0.000	2.000	2.000	0.000	0.000	0.000
2847	Sewerage, Drainage, Tuff Tile and Soling in Union Council 34/E, City Rahim Yar Khan. Approved Rahim Yar Khan	18.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
2848	Comprehensive Sewerage scheme Chenab Nagar Chiniot Approved Chiniot	719.752	80.000	0.000	20.000	20.000	309.876	309.876	0.000
2849	New urban Sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam Shah Shahbaal Approved Chiniot	206.547	69.000	0.000	20.000	20.000	58.774	58.774	0.000
Sub-Total: Urban Sewerage Drainage Schemes		21,445.853	11,138.918	0.000	1,602.803	1,602.803	5,377.000	3,327.133	0.000
Urban Water Supply Schemes									
2850	Bulk water Supply Project from River Jhelum to Murree Approved Rawalpindi	4,254.770	1,018.050	0.000	20.000	20.000	1,608.360	1,608.360	0.000
2851	water Supply Scheme Fazaiya Housing Colony Turnol Tehsil & District Rawalpindi Approved Rawalpindi	373.073	277.321	0.000	20.000	20.000	75.752	0.000	0.000
2852	Installation of water Supply scheme for residents of Fateh Jang attock Approved Attock	469.913	327.058	0.000	30.000	30.000	56.428	56.428	0.000
2853	Est. of W.S. Scheme Talagang Approved Chakwal	94.479	72.936	0.000	10.000	10.000	11.543	0.000	0.000
2854	Rehabilitation of Urban water Supply Scheme Kallar Kahar District Chakwal Approved Chakwal	73.390	49.989	0.000	10.000	10.000	13.401	0.000	0.000
2855	water Supply Scheme Chakwal Based on Khai Dam Approved Chakwal	547.636	316.257	0.000	20.000	20.000	105.690	105.690	0.000

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1	2	3	4	5	6	7	8	9	10
2856	Water Supply Scheme based on Naroomi Dhan Spring Phase II Approved Jhelum	286.994	278.927	0.000	8.067	8.067	0.000	0.000	0.000
2857	Augmentation of water Supply Scheme Sargodha based on Canal water Supply Sargodha Phase I Approved Sargodha	268.210	164.127	0.000	15.000	15.000	44.542	44.542	0.000
2858	Laying of water Supply Pipelines in D Block Old Satellite Town & Millat Abad Sargodha City Approved Sargodha	4.148	2.693	0.000	1.455	1.455	0.000	0.000	0.000
2859	PC-II Conducting Study for Designing of water Supply Scheme & Sewerage System along with Treatment Solution Sargodha City Approved Sargodha	8.000	4.964	0.000	3.036	3.036	0.000	0.000	0.000
2860	Urban water Supply Scheme Kot Momin (Revised) Approved Sargodha	184.384	167.669	0.000	16.715	16.715	0.000	0.000	0.000
2861	water Supply Scheme 49-NB (Tail) & Adjoining Abadies with improved material & better sustainability Sargodha City Approved Sargodha	144.597	139.187	0.000	5.410	5.410	0.000	0.000	0.000
2862	water Supply Scheme for Farooq Colony, Imtiazabad Abad Sargodha City Approved Sargodha	98.971	46.041	0.000	10.000	10.000	42.930	0.000	0.000
2863	Comprehensive Urban water Supply and Sewerage Scheme Khushab City Approved Khushab	358.444	336.162	0.000	10.000	10.000	12.282	0.000	0.000
2864	Comprehensive Urban water Supply and Sewerage Scheme Jauharabad Approved Khushab	586.987	439.390	0.000	10.000	10.000	68.799	68.799	0.000
2865	Replacement of Old water Supply Pipeline in Jauharabad. Approved Khushab	90.000	20.000	0.000	10.000	10.000	60.000	0.000	0.000
2866	Replacement of Old water Supply Pipeline in Khushab City. Approved Khushab	130.000	24.600	0.000	10.000	10.000	47.700	47.700	0.000
2867	Comprehensive water Supply Sewerage Scheme Mianwali Approved Mianwali	494.444	456.934	0.000	15.000	15.000	22.510	0.000	0.000
2868	Comprehensive water Supply Scheme Kamalia City Approved Toba Tek Singh	426.211	277.725	0.000	20.000	20.000	64.243	64.243	0.000
2869	Urban water Supply Scheme Gojra Phase II Approved Toba Tek Singh	532.942	105.000	0.000	20.000	20.000	203.971	203.971	0.000
2870	Construction of water Supply System Gujrat Approved Gujrat	684.050	476.121	0.000	30.000	30.000	88.965	88.965	0.000
2871	Extension of Urban water Supply and drainage scheme Azafi Abadies in Kharian City Approved Gujrat	122.417	69.931	0.000	10.000	10.000	42.486	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2872	Extension of Urban water Supply and drainage scheme Sarai Alamgir City. Approved Gujrat	159.603	109.679	0.000	10.000	10.000	39.924	0.000	0.000
2873	Provision of water Supply and Drainage Scheme for Dinga City Distt Gujrat. Approved Gujrat	197.050	110.580	0.000	10.000	10.000	76.470	0.000	0.000
2874	water Supply scheme Lalamusa and Rural Areas Approved Gujrat	197.321	40.000	0.000	10.000	10.000	73.661	73.661	0.000
2875	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City Approved Mandi Bahauddin	345.995	45.000	0.000	20.000	20.000	140.498	140.498	0.000
2876	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme Malikwal City Approved Mandi Bahauddin	197.956	87.462	0.000	10.000	10.000	50.247	50.247	0.000
2877	water Supply & Sewerage Scheme in PP 114 Approved Gujrat	50.000	10.000	0.000	15.000	15.000	25.000	0.000	0.000
2878	Rehabilitation / Augmentation of Urban water Supply Scheme Narowal City Approved Narowal	185.411	92.748	0.000	10.000	10.000	41.332	41.332	0.000
2879	Urban water Supply Scheme Kahna Phase I and II Approved Lahore	199.405	106.207	0.000	10.000	10.000	41.599	41.599	0.000
2880	Provision of Open water Supply Scheme Ferozwala Approved Sheikhpura	175.524	35.000	0.000	10.000	10.000	65.262	65.262	0.000
2881	Urban water Supply Scheme Muridkey Approved Sheikhpura	450.000	120.000	0.000	10.000	10.000	160.000	160.000	0.000
2882	Extension of Urban water Supply and Sewerage Scheme Nankana Sahib Approved Nankana Sahib	236.068	125.970	0.000	20.000	20.000	45.049	45.049	0.000
2883	Urban water Supply and Sewerage/ Drainage Scheme Phool Nagar Approved Kasur	472.900	469.200	0.000	3.700	3.700	0.000	0.000	0.000
2884	water Supply Scheme Chunian Amended Approved Kasur	223.195	219.593	0.000	3.602	3.602	0.000	0.000	0.000
2885	water Supply Scheme in Pattoki Approved Kasur	199.981	190.000	0.000	9.981	9.981	0.000	0.000	0.000
2886	water Supply, Drainage & PCC Scheme Outside Khudian District Kasur Approved Kasur	176.173	171.894	0.000	4.279	4.279	0.000	0.000	0.000
2887	Extension / Improvement of water Supply Scheme Southern City, Okara. Approved Okara	864.000	671.590	0.000	30.000	30.000	81.205	81.205	0.000
2888	Provision of Water Filtration Plants in Sahiwal City Approved Sahiwal	30.014	24.600	0.000	5.414	5.414	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
2889	Rehabilitation of water Supply and Sewerage Schemes in Tulamba City. Approved Khanewal	99.995	55.000	0.000	10.000	10.000	34.995	0.000	0.000
2890	Urban water Supply & Sewerage Scheme Khanewal City Approved Khanewal	191.232	149.715	0.000	15.000	15.000	26.517	0.000	0.000
2891	Urban water Supply and Sewerage Scheme Abdul Hakeem City Phase I District Khanewal Approved Khanewal	151.600	142.620	0.000	8.980	8.980	0.000	0.000	0.000
2892	Comprehensive water Supply & Sewerage Scheme for Luddan City District Vehari. Approved Vehari	99.982	67.170	0.000	10.000	10.000	22.812	0.000	0.000
2893	Comprehensive water Supply & Sewerage Scheme for Vehari city. Approved Vehari	308.199	130.350	0.000	25.000	25.000	76.425	76.425	0.000
2894	Comprehensive water Supply Scheme Taunsa Sharif Approved Dera Ghazi Khan	195.973	145.960	0.000	20.000	20.000	30.013	0.000	0.000
2895	Rehabilitaion of Urban water Supply Scheme Fort Minroe Approved Dera Ghazi Khan	257.064	233.015	0.000	10.000	10.000	14.049	0.000	0.000
2896	Comprehensive Extension/Rehab. of Urban water Supply Scheme Rojhan and adjoining abadies Approved Rajanpur	49.569	10.000	0.000	15.000	15.000	24.569	0.000	0.000
2897	Enhancement of Supply of Water for Rojhan City District Rajanpur Approved Rajanpur	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2898	Installation of Ultra Filtration plant in Jampur City Approved Rajanpur	15.643	10.000	0.000	5.643	5.643	0.000	0.000	0.000
2899	Installation of Ultra Filtration Plant in Jampur City Group No II Approved Rajanpur	15.643	10.000	0.000	5.643	5.643	0.000	0.000	0.000
2900	Urban water Supply Scheme,Muzaffargarh(Ammended) (PSDP) Approved Muzaffargarh	419.698	398.093	0.000	10.000	10.000	11.605	0.000	0.000
2901	Rehabilitation and Agumentation of water Supply Scheme, Bahawalpur Approved Bahawalpur	282.533	253.758	0.000	20.000	20.000	8.775	0.000	0.000
2902	Urban water Supply Scheme for Hasilpur Approved Bahawalpur	100.000	30.000	0.000	20.000	20.000	50.000	0.000	0.000
2903	Replacement of Outlived Old Damaged Pipe Line Chishtian Approved Bahawalnagar	165.996	162.838	0.000	3.158	3.158	0.000	0.000	0.000
2904	water Supply Scheme of Chak Sarkari and Adjoining Abadies Tehsil Minchinabad District Bahawalnagar Approved Bahawalnagar	10.287	8.087	0.000	2.200	2.200	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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1	2	3	4	5	6	7	8	9	10
2905	Rehabilitation / Repair of Sewerage & water Supply Scheme, City Sadiqabad. Approved Rahim Yar Khan	39.993	20.000	0.000	19.993	19.993	0.000	0.000	0.000
2906	water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. Approved Rahim Yar Khan	692.527	416.770	0.000	40.000	40.000	117.879	117.879	0.000
Sub-Total: Urban Water Supply Schemes		17,720.590	9,953.981	0.000	747.276	747.276	3,837.483	3,181.850	0.000
Total: ON-GOING SCHEMES		80,463.403	40,204.316	0.000	9,187.413	9,187.413	20,878.343	10,193.332	0.000

NEW SCHEMES

Local Development Program

2907	Water supply schemes in PP-14, District Rawalpindi Rawalpindi	199.196	0.000	0.000	30.000	30.000	84.598	84.598	0.000
2908	Rehabilitation of 10 Rural Water Supply Schemes Tehsil Murree & Kotli Sattian, District Rawalpindi Rawalpindi	34.830	0.000	0.000	10.000	10.000	24.830	0.000	0.000
2909	Const. of 02 Nos. Filtration Plants in each Ward of Chaklala Cantt Ward No.5 to 10& Const. of 0.2 MG capacity UGT at Sarwar Park Lalkurti, District Rawalpindi Rawalpindi	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2910	Const. of Bridge / Drain at Rawal Town, Tench Road/Adra Bridge/ Kacha Stop under Railway Track/Aliabad/Dk. Banaras/ Ahmadabad, District Rawalpindi Rawalpindi	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2911	Const. of Road / Sewerage at each Ward No.1 to 10 of Rawalpindi Cantt and Ward No.5 to 10 & Minority Member, District Rawalpindi Rawalpindi	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2912	Imp of road & drain in Mohallah Gulistan Colony Line No. 1 to 7 / Mohallah Topi / Shah Chan Charag Ward No. 5, CCB. L=0.50, District Rawalpindi Rawalpindi	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
2913	Imp of road & drain in Mohallah Gulistan Colony Line No. 1 to 7 / Mohallah Topi Ward No. 5, CCB. L=0.50, District Rawalpindi Rawalpindi	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
2914	Imp of road & drain in Mohallah Lalkurti / Indus Road 1-2 / Ward No. 7, CCB. L=0.50, District Rawalpindi Rawalpindi	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
2915	Construction of streets in UCs PP-03 including Gujar Khan City, District Rawalpindi Rawalpindi	150.000	0.000	0.000	25.000	25.000	62.500	62.500	0.000
2916	Installation of tube wells for Mazharabad, Palm City Umar Colony and Rehabilitation of water Supply Scheme of Yousuf Colony, District Rawalpindi Rawalpindi	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2917	Installation of Water Filtration Plants, Ward No,1 to 10 2 Nos. for each Ward Rawalpindi Cantonment Board, District Rawalpindi	32.000	0.000	0.000	10.000	10.000	22.000	0.000	0.000
2918	Laying of 4" Dia Water Supply Pipe Line Ward No,1 to Ward No,10 Rawalpindi Cantonment Board., District Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
2919	New water supply schemes at Kehkshan Colony, Janjua Town, Sanjoli Estate, Muhammadi Colony, Khayaban-e-Jinnah, Bank Colony & UC Dhama Syedan, District Rawalpindi	250.270	0.000	0.000	30.000	30.000	110.135	110.135	0.000
2920	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2921	Installation of Filtration Plants Ward No. 1, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2922	Installation of Filtration Plants Ward No. 2, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2923	Installation of Filtration Plants Ward No. 4, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2924	Installation of Filtration Plants Ward No. 5, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2925	Installation of Filtration Plants Ward No. 6, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2926	Installation of Filtration Plants Ward No. 7, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2927	Installation of Filtration Plants Ward No. 8, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2928	Imp of PCC road Ward No. 6, CCB L=0.50 KM, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2929	Imp of PCC road Ward No. 7, CCB L=0.50 KM, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2930	Installation of Tube Wells for Clean Drinking Water in different Ucs of PP-06, District Rawalpindi	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2931	Construction of Under Ground Water Tank Rawalpindi Cantonment Board, District Rawalpindi	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

WATER SUPPLY & SANITATION

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1	2	3	4	5	6	7	8	9	10
2932	Water Supply Scheme at Dhala, District Rawalpindi	10.200	0.000	0.000	5.000	5.000	5.200	0.000	0.000
2933	Providing / laying of sewer line in Gharibabad, UC-79, Rehmatnabad, District Rawalpindi	22.000	0.000	0.000	10.000	10.000	12.000	0.000	0.000
2934	Construction of PCC link road Jhawan to Kountrila UC Kountrila, length=1.70 Km, Tehsil Gujar Khan, District Rawalpindi	10.530	0.000	0.000	5.000	5.000	5.530	0.000	0.000
2935	Construction of PCC link road Kanyal to Dhoke Jeaven, length=1.70 Km UC Mohra Noori, Tehsil Gujar Khan, District Rawalpindi	10.117	0.000	0.000	5.000	5.000	5.117	0.000	0.000
2936	Construction of PCC link road Wasla to Dhoke Bhattian, length=2.00 Km UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi	12.815	0.000	0.000	5.000	5.000	7.815	0.000	0.000
2937	Construction of PCC link road Sattal to Sabah Sher and Dhoke Phugoo, length=2.00 Km, Tehsil Gujar Khan, District Rawalpindi	12.881	0.000	0.000	5.000	5.000	7.881	0.000	0.000
2938	Construction of PCC road Dhoke Khumbail, Phase-I, length=1.5 Km, UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi	10.569	0.000	0.000	5.000	5.000	5.569	0.000	0.000
2939	Constt. Of PCC link Road Mohri Barsal uc Jero Ratial., District Rawalpindi	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
2940	Constt. Of PCC link Road Paka Khanpur UC Bhadana., District Rawalpindi	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
2941	Constt. Of PCC link Road Dhoke Rajgan UC Qazian., District Rawalpindi	12.000	0.000	0.000	5.000	5.000	7.000	0.000	0.000
2942	Constt. Of PCC link Road Dhoke fateh Paharian UC Qazian., District Rawalpindi	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
2943	Constt. Of PCC link Road Dhoke Channi Dakhali Sohawa Mirzian, Islam Pura Jabbar / Bewal., District Rawalpindi	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
2944	Imp of road & drain of Minority Member, RCB. L=0.50, District Rawalpindi	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
2945	Drainage scheme at Noorpur and Lundi, Tehsil Hazro, District Attock	26.139	0.000	0.000	10.000	10.000	16.139	0.000	0.000
2946	Drainage scheme at Khudlathi and Sarwana, Tehsil Hazro, District Attock	28.306	0.000	0.000	10.000	10.000	18.306	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2947	Drainage scheme at Musa and Sherani, Tehsil Hazro, District Attock Attock	26.931	0.000	0.000	10.000	10.000	16.931	0.000	0.000
2948	Rural drainage scheme in village Shakardara Phase-II, District Attock Attock	32.394	0.000	0.000	10.000	10.000	22.394	0.000	0.000
2949	Rural draiange scheme in village Ghourgushti Phase-II, Tehsil Hazro, District Attock Attock	19.313	0.000	0.000	10.000	10.000	9.313	0.000	0.000
2950	Construction of PCC road from Kohat road Bhandar to Dhok Sanakhi UC Langar Tehsil Jand District Attock Attock	28.500	0.000	0.000	10.000	10.000	18.500	0.000	0.000
2951	Water Supply scheme of village Ferozwali UC Gareebwal Tehsil Pindigheb District Attock Attock	22.500	0.000	0.000	10.000	10.000	12.500	0.000	0.000
2952	Drainage / sewerage scheme in village Painda, Daman, Jalalia, District Attock Attock	61.838	0.000	0.000	20.000	20.000	41.838	0.000	0.000
2953	Drainage / sewerage scheme in village Shadi Khan Phase-II, District Attock Attock	54.788	0.000	0.000	20.000	20.000	34.788	0.000	0.000
2954	Drainage / Sewerage System in village Barazai, Tehsil Hazro, District Attock Attock	15.450	0.000	0.000	10.000	10.000	5.450	0.000	0.000
2955	Rural drainage scheme and water supply Oudherwal and Mohallah Islam Pura Chakwal Chakwal	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
2956	Rural drainage scheme and Water Supply in UC Dhab, District Chakwal Chakwal	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
2957	Urban sewerage and drainage scheme in Chakwal City, Ward No.1 to Ward No.12, District Chakwal Chakwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2958	Urban Drainage & Sewerage scheme of Chakwal City from Ward No.13 to Ward No.23, District Chakwal Chakwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2959	Urban Drainage & Sewerage scheme of Chakwal City from Ward No.28 to Ward No.37, District Chakwal Chakwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2960	Rural drainage scheme and retaining wall and Cause Way in MC Bhaun, District Chakwal Chakwal	27.000	0.000	0.000	10.000	10.000	17.000	0.000	0.000
2961	Rural Drainage Scheme and Retaining wall and Cause way in UC Mureed, District Chakwal Chakwal	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2962	Rural Drainage Scheme and Retaining wall and Cause way in UC Jhand Awan, District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2963	Rural drainage supply village Tatral in UC Dhab, District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2964	Rural Drainage Scheme and Retaining wall in UC Narra Mughllan, District Chakwal Chakwal	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
2965	Rural Drainage scheme and Retaining wall in UC Mulhal Mughllan, District Chakwal Chakwal	17.000	0.000	0.000	10.000	10.000	7.000	0.000	0.000
2966	Construction of New road in UC Thanil Kamal & PCC & Pulli village Narang, District Chakwal Chakwal	26.000	0.000	0.000	10.000	10.000	16.000	0.000	0.000
2967	Construction of 2 new roads and drainage scheme UC Jhand Khanzada, District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2968	Rural drainge scheme & Retaining wall and causeway in UC Chak Umara, District Chakwal Chakwal	13.000	0.000	0.000	8.000	8.000	5.000	0.000	0.000
2969	Construction of PCC, Streets, Drain & Water Supply at Talagang PP-23, District Chakwal Chakwal	150.000	0.000	0.000	30.000	30.000	60.000	60.000	0.000
2970	Construction of PCC, Streets, Drain & Water Supply at Tehsil Lawa PP-23, District Chakwal Chakwal	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
2971	Rural drainage scheme UC -Jaswal, Tehsil & District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2972	Rural drainage scheme Nichandi & Dhapai, Tehsil & District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2973	Restoration / Flood Rains Damages vented causeway on Dhermond to Dk. Fateh Shah Road, Vented causeway Darot & street / drains village Wanhar, Tehsil Talagang, District Chakwal Chakwal	14.239	0.000	0.000	10.000	10.000	4.239	0.000	0.000
2974	Provision of sewerage at Ward No.36 Tehsil & District Jhelum PP-26, District Jhelum Jhelum	15.000	0.000	0.000	8.000	8.000	7.000	0.000	0.000
2975	Provision of Water Supply at Pind Sawika, Tehsil & District Jhelum Jhelum	15.000	0.000	0.000	8.000	8.000	7.000	0.000	0.000
2976	Provision of Sewerage system at UC Kotla Faqeer, Tehsil & District Jhelum Jhelum	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2977	Provision of Water supply at village Kundal, District Jhelum Jhelum	21.747	0.000	0.000	10.000	10.000	11.747	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2978	Water supply scheme at Chak No.129 Janobi, Sillanwali, District Sargodha Sargodha	23.594	0.000	0.000	10.000	10.000	13.594	0.000	0.000
2979	Water supply scheme at Chak No.119 Janobi, Sillanwali, District Sargodha Sargodha	17.002	0.000	0.000	10.000	10.000	7.002	0.000	0.000
2980	Water supply scheme at Chak No.111/107 Shumali, Sillanwali, District Sargodha Sargodha	17.193	0.000	0.000	10.000	10.000	7.193	0.000	0.000
2981	Water supply scheme at Chak No.140 Janobi, Sillanwali, District Sargodha Sargodha	12.961	0.000	0.000	6.000	6.000	6.961	0.000	0.000
2982	Water supply scheme at Chak No.165 Shumali, Sillanwali, District Sargodha Sargodha	10.673	0.000	0.000	5.000	5.000	5.673	0.000	0.000
2983	Construction of Drain / PCC / Soling / Sullage Carrier at Midh Pergana Islam Pure More, Tehsil Bhera. District Sargodha Sargodha	16.130	0.000	0.000	10.000	10.000	6.130	0.000	0.000
2984	Construction of PCC / Soling / Sewerage / Nullah Dera Abdul Sattar jhamat Chak No. 19 Shumali L= 2800 Feet, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2985	Construction of PCC / Soling / Sewerage / Chabar Balooka Dera Mehar Muhammad Akhtar Lak and PCC / Soling Mehar Qadir Yat Lak, UC Sakisar Baar, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2986	Constructio of Soling / Sewerage / PCC, Dera Jaat via Mehar Shahid Akram Lak, Ghulam Ahmed Kamrana, Ahmed Yaar Gondal, Haji Muhammad Sher, UC Mardi Lak, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2987	Construction of Soling / PCC / Nullah / Dera Mahar Nasar Hayat Lak and Soling Lak More to Bonga Minhas Colony, Dera Jaat Mahar Muhammad Bakhsh Lak, Mahar Abdul Rehamn Lak, Salah Muhammad Sipra, UC Lak More, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2988	Construction of Soling / PCC / UC Chak No. 58 Shumali, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2989	Constructon of Soling Dera Jaat Badle Wala and PCC / Sewerage and repair of road Chak No. 53 Shumali, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2990	Rural Drainage scheme for Chak No 9/SB, District Sargodha Sargodha	29.294	0.000	0.000	10.000	10.000	19.294	0.000	0.000
2991	Rural Drainage scheme for Chak No.18/SB & Colonies, District Sargodha Sargodha	25.885	0.000	0.000	10.000	10.000	15.885	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2992	Rural Drainage scheme Chak No.2/NB, District Sargodha Sargodha	30.261	0.000	0.000	10.000	10.000	20.261	0.000	0.000
2993	Rural Drainage Scheme Abdal, District Sargodha Sargodha	25.667	0.000	0.000	10.000	10.000	15.667	0.000	0.000
2994	Construciton of Drainage / Soling, Adjoining Abadies of Mouza Ahmady wala, District Sargodha Sargodha	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2995	Rural drainage scheme UC No.64, Dharema, Sargodha, District Sargodha Sargodha	19.991	0.000	0.000	10.000	10.000	9.991	0.000	0.000
2996	Rural drainage scheme UC No.77, Hyderabad Town, District Sargodha Sargodha	19.927	0.000	0.000	10.000	10.000	9.927	0.000	0.000
2997	Rural drainage scheme UC No.76, Chak No.71/NB, District Sargodha Sargodha	19.955	0.000	0.000	10.000	10.000	9.955	0.000	0.000
2998	Rural drainage scheme UC No.74, Chak No.79/NB, District Sargodha Sargodha	19.987	0.000	0.000	10.000	10.000	9.987	0.000	0.000
2999	Drainage scheme at Chak No.132/136, Janobi, Sillanwali, District Sargodha Sargodha	29.657	0.000	0.000	10.000	10.000	19.657	0.000	0.000
3000	Drainage scheme at Chak No.125/129 Shumali, Sillanwali, District Sargodha Sargodha	32.611	0.000	0.000	10.000	10.000	22.611	0.000	0.000
3001	Drainage scheme at Chak No.128/130 Janobi, Sillanwali, District Sargodha Sargodha	33.563	0.000	0.000	10.000	10.000	23.563	0.000	0.000
3002	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 23-ASB Tehsil and District Sargodha. Sargodha	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3003	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 73/SB Tehsil and District Sargodha Sargodha	15.002	0.000	0.000	10.000	10.000	5.002	0.000	0.000
3004	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 45/SB Tehsil and District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3005	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 46/Sb tehsil and District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3006	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 107/Sb Tehsil and District Sargodha Sargodha	20.003	0.000	0.000	10.000	10.000	10.003	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3007	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 85/NB tehsil and District Sargodha Sargodha	10.004	0.000	0.000	5.000	5.000	5.004	0.000	0.000
3008	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 84/NB Tehsil and District Sargodha Sargodha	10.008	0.000	0.000	5.000	5.000	5.008	0.000	0.000
3009	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Gillwala and Tiwana Park Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3010	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station M.C No. 07 Street No. 01, 02, 03, 04 & 05 to Rehman Pura Chowk via Pistool Marka Gali Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3011	Urban Sewerage & Drainage Scheme / Water Supply Pipeline in M.C No. 08 Sargodha City. Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3012	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Renovation of Disposal Station Eid Gah M.C No. 09 Sargodha City. Sargodha	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
3013	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 11 & M.C No. 13 Sargodha City Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3014	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Iqbal Colony and at Girls Degree College to Block No. 16 Sargodha City Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3015	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Madina Town, New Madina Town, Muhammadi Colony including Disposal Station and Main Water Works Chowk / Road Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3016	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 22 with Road Election Commission Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3017	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 20 M.C No. 21 Sargodha City. Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3018	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Hameed Town, Society Colony including Renovation of Main Disposal Works Sillanwali Road Sargodha City. Sargodha	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3019	Urban Sewerage & Drainage Scheme in M.C-01 Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3020	Urban Sewerage & Drainage Scheme in M.C-02 Sargodha City. Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3021	Urban Sewerage & Drainage Scheme in M.C-03 Sargodha City. Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3022	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3023	Urban Sewerage & Drainage Scheme in M.C-05 Sargodha City. Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3024	Urban Sewerage & Drainage Scheme in M.C-19 Sargodha City. Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3025	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 01 to 05 Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3026	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 06 to 10 Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3027	Rehabilitation water supply scheme Bhera Town, District Sargodha Phase-I Sargodha	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3028	Urban Water Supply Scheme Distribution System Factory Area, Essa Nagar, Istaqlalabad, Hameed Town, Corporation Town, Society Colony and Nallah including Slab Karkhana Bazar Sargodha City. Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3029	Additional Water Supply pipeline in Cheema Colony, Kalyar Town, Rehmat Park, Pir Muhammad Colony & Adjoining Colonies Sargodha City. Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3030	Rehabilitation of Water Supply Scheme New Satellite Town Sargodha City Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3031	Providing / laying of Distribution System in left over streets of 49-Tail & adjoining abadies Sargodha City. Sargodha	12.000	0.000	0.000	10.000	10.000	2.000	0.000	0.000
3032	Providing / Fixing Ultra Filtration Plants U.F / R.O in Wards / M.Cs in PP-34 Sargodha City 10-No. Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3033	Up-gradation of Disposal Works in New Satellite Town & Ghani Park and laying of Distribution System in New Satellite Town & adjoining abadies Sargodha City Sargodha	48.000	0.000	0.000	15.000	15.000	33.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3034	Water supply scheme at Sobaga, Sillanwali, District Sargodha Sargodha	23.195	0.000	0.000	10.000	10.000	13.195	0.000	0.000
3035	Construction of PCC Tuff Tiles / Tuff Pever road Liaqat Shaheed road to Merydal School & Suger Mil road to Lalazar Colony road & Merydal School to Sail Nallah & Pathan Wala road, Street Masjid Wali, Bhalwal, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3036	Construciton of Sewerage Scheme, Tehsil Sahiwal, District Sargodha Sargodha	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3037	Construciton of Sewerage Scheme Farooqa, District Sargodha Sargodha	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3038	Construciton of Sewerage Scheme Vijh, Tehsil Sahiwal, District Sargodha Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3039	Construciton of Sewerage Scheme Nehong, Tehsil Sahiwal, District Sargodha Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3040	Extension of Rural Water Supply Scheme, Malwal, District Khushab Khushab	24.530	0.000	0.000	10.000	10.000	14.530	0.000	0.000
3041	Construction of PCC road from Bypass aslam colony to jamia Masjid Hujam to Al-Najaf Chaki L=0.44 KM, District Khushab Khushab	1.344	0.000	0.000	1.344	1.344	0.000	0.000	0.000
3042	Extension / Improvement of Water Supply Scheme, Kuradhi UC Uchhali, District Khushab Khushab	21.225	0.000	0.000	10.000	10.000	11.225	0.000	0.000
3043	Rehabilitation / Improvement of Water Supply Scheme, Khoora UC Khoora, District Khushab Khushab	12.695	0.000	0.000	6.000	6.000	6.695	0.000	0.000
3044	Rehabilitation / Improvement of Water Supply Scheme, Fateh Pur Maira UC Gunjial Shumali, District Khushab Khushab	12.400	0.000	0.000	6.000	6.000	6.400	0.000	0.000
3045	Rehabilitation of Water Supply Scheme, Warcha UC Warcha, District Khushab Khushab	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3046	Rehabilitation of Water Supply Scheme, Kufri UC Kufri, District Khushab Khushab	15.230	0.000	0.000	10.000	10.000	5.230	0.000	0.000
3047	Construciton of Water Supply Scheme of Rehman Colony MC Hadhali, District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3048	Construciton of Water Supply Scheme of Zaman Colony MC Hadhali, District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3049	Provision of 100 Hand Pumps at Mahar Area, District Khushab District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3050	Provision of sewerage scheme Roda, District Khushab Khushab	100.000	0.000	0.000	24.000	24.000	76.000	0.000	0.000
3051	Provision of Drainage System in MC Mitha Tiwana, District Khushab Khushab	49.990	0.000	0.000	15.000	15.000	34.990	0.000	0.000
3052	Provision of Drainage System in MC QuaidaAbad, District Khushab Khushab	49.831	0.000	0.000	15.000	15.000	34.831	0.000	0.000
3053	Provision of Drainage System in UC Ukhli Mohla, District Khushab Khushab	18.025	0.000	0.000	10.000	10.000	8.025	0.000	0.000
3054	Construction of Drainage / Sewerage scheme, Rehman Colony, MC Hadhali, District Khushab Khushab	32.000	0.000	0.000	10.000	10.000	22.000	0.000	0.000
3055	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3056	Construction of PCC Derajat, UC Ultra, District Khushab Khushab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3057	Construction of PCC Slab, UC Gunjial, District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3058	Construction of PCC Slab, UC 14 MB, District Khushab Khushab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3059	Construction of Sewerage in, MC Mitha Twana, District Khushab Khushab	100.000	0.000	0.000	23.000	23.000	77.000	0.000	0.000
3060	Provision of Sewerage and Sanitation at village Dhoranka City, UC Namal, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3061	Provision of Integrated Sewerage Scheme for Wan Bhachran Town, District Mianwali Mianwali	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3062	Provision of Sewerage and Sanitation at UC Mari, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3063	Provision of Sewerage and Sanitation at UC Kalon Wala, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3064	Provision of Sewerage and Sanitation at UC Manda Khel / Jalal Pur, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3065	Urban sewerage drainage scheme Isa Khel, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3066	Installation of Submersible Pumps in PP-43 , District Mianwali Mianwali	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3067	PCC Slab / Drainage Scheme UC Kot Chandna, Tehsil Isa Khel, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3068	PCC Slab at U.C Khaglanwala, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3069	PCC Slab at U.C Vanjari, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3070	PCC Slab at U.C Chapri, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3071	PCC Slab at U.C Paka Kamar Mushani, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3072	Construction of PCC Slab & Drain Kala Bagh Lari Adda, District Mianwali Mianwali	15.250	0.000	0.000	7.000	7.000	8.250	0.000	0.000
3073	Sewerage and Sanitation for Paki Shah Mardan District Mianwali Mianwali	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3074	PCC Slab / Drainage Scheme UC vanjari, Tehsil Isa Khel, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3075	PCC Slab / Drainage Scheme UC Pacca Kama Mushani, Tehsil Isa Khel, District Mianwali Mianwali	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
3076	PCC Slab / Drainage Scheme UC Sultan Khel, Thesil Isa Khel, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3077	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar Bhakkar	64.920	0.000	0.000	20.000	20.000	44.920	0.000	0.000
3078	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Sukha Shah, Tehsil Darya Khan District Bhakkar Bhakkar	15.040	0.000	0.000	10.000	10.000	5.040	0.000	0.000
3079	Construction of Sewerage / Drainage scheme Baranga Tehsil Darya Khan, District Bhakkar Bhakkar	49.760	0.000	0.000	15.000	15.000	34.760	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3080	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Londi Nasheeb, Tehsil Darya Khan, District Bhakkar Bhakkar	27.650	0.000	0.000	10.000	10.000	17.650	0.000	0.000
3081	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar. Bhakkar	48.600	0.000	0.000	18.000	18.000	30.600	0.000	0.000
3082	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Chak No.67/ML, District Bhakkar. Bhakkar	49.567	0.000	0.000	18.000	18.000	31.567	0.000	0.000
3083	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir Chak No.71/ML, District Bhakkar. Bhakkar	47.255	0.000	0.000	18.000	18.000	29.255	0.000	0.000
3084	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station at Adda Jahan Khan, Chak No.45/TDA, District Bhakkar. Bhakkar	49.833	0.000	0.000	18.000	18.000	31.833	0.000	0.000
3085	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Katchi Shahani, Tehsil & District Bhakkar Bhakkar	57.023	0.000	0.000	20.000	20.000	37.023	0.000	0.000
3086	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Sial, Tehsil & District Bhakkar Bhakkar	59.573	0.000	0.000	20.000	20.000	39.573	0.000	0.000
3087	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Fazal, UC Chak No. 40/ML UC Chak No. 63/DB, Tshil Kallur Kot, District Bhakkar Bhakkar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3088	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC Ghulaman No.2, Tehsil Kallur Kot, District Bhakkar Bhakkar	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3089	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Haitthu, UC Kalul, UC Maibal, UC Kanjan and UC Noon Dagar, Tehsil Kallur Kot, District Bhakkar Bhakkar	50.000	0.000	0.000	18.000	18.000	32.000	0.000	0.000
3090	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Khaawar kala, Majoka, Lak Kalan, tehsil Darya Khan District Bhakkar Bhakkar	46.563	0.000	0.000	15.000	15.000	31.563	0.000	0.000
3091	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar Bhakkar	46.904	0.000	0.000	15.000	15.000	31.904	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3092	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Daggar Qureshi, Wahwara, Barkatwala, Tehsil Darya Khan District Bhakkar. Bhakkar	36.304	0.000	0.000	10.000	10.000	26.304	0.000	0.000
3093	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Angra Daggar, Chak No 6/TDA, Gadai Tehsil Darya Khan District Bhakkar. Bhakkar	49.827	0.000	0.000	15.000	15.000	34.827	0.000	0.000
3094	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Punjigrain Daggar and Nasheb, Tehsil Darya Khan District Bhakkar. Bhakkar	32.268	0.000	0.000	10.000	10.000	22.268	0.000	0.000
3095	Rural Drainage scheme UC Goharwala and Khansar., District Bhakkar Bhakkar	28.345	0.000	0.000	10.000	10.000	18.345	0.000	0.000
3096	Construction of sewerage / Drainage scheme in Chak No. 49/TDA Tehsil and District Bhakkar Bhakkar	36.766	0.000	0.000	10.000	10.000	26.766	0.000	0.000
3097	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar Bhakkar	45.685	0.000	0.000	18.000	18.000	27.685	0.000	0.000
3098	Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar. Bhakkar	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3099	Sewerage scheme Kotla Jam, Tehsil & District Bhakkar Bhakkar	48.611	0.000	0.000	18.000	18.000	30.611	0.000	0.000
3100	PCC Slab and Sewerage scheme MC jandanwala, Tehsil Kallut Kot, District Bhakkar Bhakkar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3101	PCC Slab and Sewerage scheme MC Kallut Kot, District Bhakkar Bhakkar	50.000	0.000	0.000	18.000	18.000	32.000	0.000	0.000
3102	Construction of PCC, Soling & drains schemes in Chak No.409 GB, 420 GB, 410 GB, 405 GB, 407 GB, 424 GB District Faisalabad Faisalabad	15.500	0.000	0.000	10.000	10.000	5.500	0.000	0.000
3103	Construction of PCC, Soling & drains schemes in Chak No. 430 GB, 422GB, 423 GB, 427 GB, 428 GB, 425 GB, 404 GB District Faisalabad Faisalabad	12.500	0.000	0.000	7.000	7.000	5.500	0.000	0.000
3104	Construction of PCC, soling & drainage and boundary walls of graveyards in Pindi Sheikh Musa, Mobarik Pura, Chak No.451 GB, 429 GB, 400 GB, 408 GB & Nazir Colony District Faisalabad Faisalabad	17.000	0.000	0.000	10.000	10.000	7.000	0.000	0.000
3105	Rural Water Supply Scheme chak No. 203)GB Tehsil Samundari District Faisalabad Faisalabad	23.880	0.000	0.000	10.000	10.000	13.880	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3106	Rural Water supply Scheme chak no. 199\GB Tehsil Samundari District Faisalabad Faisalabad	13.434	0.000	0.000	10.000	10.000	3.434	0.000	0.000
3107	Rural Water supply Scheme chak no. 208\GB Tehsil Samundari District Faisalabad Faisalabad	20.359	0.000	0.000	10.000	10.000	10.359	0.000	0.000
3108	PCC / Sewerage etc. Scheme Jaranwala City in NA-76 Faisalabad	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3109	Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, Tehsil Tandlianwala District Faisalabad Faisalabad	126.000	0.000	0.000	40.000	40.000	43.000	43.000	0.000
3110	Laying of Sewerage Line Dia 9,12,15 in Usman Town, Usman Park, Dar-ul-ihsan Town, Hussainabad, Rehman Colony, Chirag Town, Babar Colony, Tariq Colony, Jaggo Town, Aagha Town, Sajad Town, Bilawal Town, Khalid Colony etc. Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3111	Rural Water supply Scheme chak no. 209\GB Tehsil Samundari District Faisalabad Faisalabad	19.412	0.000	0.000	10.000	10.000	9.412	0.000	0.000
3112	Rural Water supply Scheme chak no. 212\GB Tehsil Samundari District Faisalabad Faisalabad	12.439	0.000	0.000	10.000	10.000	2.439	0.000	0.000
3113	Rural Water supply Scheme chak no. 207\GB Tehsil Samundari District Faisalabad Faisalabad	26.341	0.000	0.000	10.000	10.000	16.341	0.000	0.000
3114	Rural Water supply Scheme chak no. 211\GB Tehsil Samundari District Faisalabad Faisalabad	11.338	0.000	0.000	6.000	6.000	5.338	0.000	0.000
3115	Rural Water supply Scheme chak no. 202\GB Tehsil Samundari District Faisalabad Faisalabad	12.378	0.000	0.000	6.000	6.000	6.378	0.000	0.000
3116	Rural Water supply Scheme chak no. 200\GB Tehsil Samundari District Faisalabad Faisalabad	11.850	0.000	0.000	6.000	6.000	5.850	0.000	0.000
3117	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad Faisalabad	37.222	0.000	0.000	15.000	15.000	22.222	0.000	0.000
3118	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 52 GB malal Pur UC 166 in District Faisalabad Faisalabad	22.692	0.000	0.000	10.000	10.000	12.692	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3119	Provision of Rural Water Supply Scheme - Potable Drinking Water District Faisalabad Faisalabad	20.853	0.000	0.000	8.000	8.000	12.853	0.000	0.000
3120	Rural Drainage Scheme of Villages in NA-76 Faisalabad	150.000	0.000	0.000	35.000	35.000	57.500	57.500	0.000
3121	Construction of Soling / Drainage / Chak no. 569/GB Abadi Abdullah Khan, District Faisalabad PP-54 Faisalabad	35.000	0.000	0.000	12.000	12.000	23.000	0.000	0.000
3122	Construction of Soling / Drainage / Abadi Bahadur Khan, District Faisalabad Faisalabad	30.000	0.000	0.000	12.000	12.000	18.000	0.000	0.000
3123	Construction of Rural Drainage and PCC Road UC 30, 194/RB, District Faisalabad Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3124	Construction of Rural Drainage and PCC Road ,UC 60 District Faisalabad Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3125	Construction of Rural Drainage and PCC Road , UC 71 District Faisalabad Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3126	Construction of Rural Drainage and PCC Road at U.C. 62 District Faisalabad Faisalabad	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
3127	Construction of Rural Drainage and PCC Road at U.C. 65 District Faisalabad Faisalabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3128	Construction of Rural Drainage and PCC Road at U.C. 67 District Faisalabad Faisalabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3129	Provision of Sewerage/ Drainage Facilities in Rural UC's of PP-57, District Faisalabad Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3130	Rural Drainage Scheme for Muncipal committee Samundri District Faisalabad Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3131	Rural Drainage Scheme for Samundri District Faisalabad Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3132	Rural Drainage Scheme at Chak No. 263/RB, Dijkot Town Committee Tehsil ,District Faisalabad Faisalabad	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3133	Construction of Rural Drainage Scheme / Brick Pavement District Faisalabad Faisalabad	24.561	0.000	0.000	10.000	10.000	14.561	0.000	0.000
3134	Rural Drainage Scheme at Chak No. 250/RB, District Faisalabad Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3135	Rural Drainage Scheme at Chak No. 251/RB, District Faisalabad Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3136	Rural Drainage Scheme at Chak No. 265/RB, District Faisalabad Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3137	Rural Drainage Scheme at Chak No. 273/RB, District Faisalabad Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3138	Rural Drainage Scheme at UC No. 187 Tehsil Saddar, District Faisalabad Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3139	Construction of Drainage Nala at Chak No. 197/RB Wahga Wala Tehsil Saddar, District Faisalabad Faisalabad	3.000	0.000	0.000	2.000	2.000	1.000	0.000	0.000
3140	Rural Draining scheme at UC No.5 Tehsil Chak Jhumra, District Faisalabad Pp-51 Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3141	Rural Draining scheme at UC No.10 Tehsil Chak Jhumra, District Faisalabad Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3142	Rural Draining scheme at UC No.13 Tehsil Chak Jhumra, District Faisalabad Pp-51 Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3143	Rural Draining scheme at UC No.13 Tehsil Saddar, District Faisalabad Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3144	Rural Draining scheme at Chak No.201/Rb Tehsil Saddar, District Faisalabad Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3145	Construction of Boundary Wall Park at Chak No.190/Rb Tehsil Saddar, District Faisalabad Faisalabad	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3146	Sewerage Sheme in 240GB and additional Abadies Faisalabad	30.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000
3147	Provision of PCC / Sewerage / Drainage / Tuff Tile and etc in PP-53, District Faisalabad Faisalabad	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
3148	Water Supply Schemes in Constitutency NA-80, District Faisalabad Faisalabad	122.000	0.000	0.000	35.000	35.000	43.500	43.500	0.000
3149	Provision of new sewerage network for sewer deficient areas/replacement of existing sewer lines and provision of water supply lines, District Faisalabad Faisalabad	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3150	Provision/ Construction of Water Supply Lines in District Faisalabad Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3151	Provision of Installation of New Water Plant in District Faisalabad Faisalabad	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3152	Provision of funds for sewerage and Water Supply Scheme Un-Served Area NA-85 Faisalabad	60.000	0.000	0.000	25.000	25.000	35.000	0.000	0.000
3153	Laying of Water Supply lines in Different Area in PP-71 Faisalabad	20.000	0.000	0.000	7.500	7.500	12.500	0.000	0.000
3154	Construction of PCC different streets UC-4 UC-6 UC-7 UC-8 in District Faisalabad Faisalabad	40.000	0.000	0.000	18.000	18.000	22.000	0.000	0.000
3155	Construction of PCC different streets UC-9 UC-10 UC-11 UC-12 in District Faisalabad Faisalabad	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3156	Construction of PCC different streets UC-14 UC-15 UC-17 in District Faisalabad Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3157	Construction of PCC / Improvement of Roads / Streets in PP-67, District Faisalabad Faisalabad	120.000	0.000	0.000	30.000	30.000	45.000	45.000	0.000
3158	Construction of PCC different streets in PP-68, District Faisalabad Faisalabad	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3159	Construction of PCC Streets in District Faisalabad Faisalabad	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3160	Construction of providing and laying sewer line in NA-84. Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3161	Construction / Replacement of Sewerage Lines in District Faisalabad Faisalabad	75.000	0.000	0.000	30.000	30.000	45.000	0.000	0.000
3162	Provision of sewerage at Mohallah Neghayban pura, B-Block District Faisalabad Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3163	Water Supply Scheme Chak No. 412 Cheemia Wali, Tehsil Shorkot, District Jhang and Construction of Tank for Water Supply Scheme Chak No. 412 Cheemia Wali. Jhang	20.303	0.000	0.000	10.000	10.000	10.303	0.000	0.000
3164	Provision of Water Supply at Chak No. 498 Tehsil Shorkot, District Jhang. Jhang	22.000	0.000	0.000	10.000	10.000	12.000	0.000	0.000
3165	Soling / Drains / Culverts / PCC Slabs / UC No.1 to UC No.8 Tehsil & District Jhang Jhang	13.000	0.000	0.000	10.000	10.000	3.000	0.000	0.000
3166	Drainage Scheme Chak no. 479/JB District Jhang. Jhang	16.749	0.000	0.000	10.000	10.000	6.749	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3167	Drainage Scheme Chak no. 482/JB District Jhang. Jhang	20.489	0.000	0.000	10.000	10.000	10.489	0.000	0.000
3168	Drainage Scheme Chak no. 487/JB District Jhang. Jhang	10.982	0.000	0.000	10.982	10.982	0.000	0.000	0.000
3169	Drainage Scheme Chak no. 493/JB District Jhang. Jhang	30.614	0.000	0.000	12.000	12.000	18.614	0.000	0.000
3170	Construction of Soling, Drains, PCC and Sullage at Sammunduana, Tehsil Ahmad Pur Sial District Jhang. Jhang	14.354	0.000	0.000	10.000	10.000	4.354	0.000	0.000
3171	Rural Drainage Scheme at Different Villages, 18 Hazari, in PP-82, District Jhang Jhang	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3172	Construction of Soling, Drain, Culverts, Sullage Carrier and metalled road at Chak No.441/JB, Chak No.444/JB and Chak No.445/JB, Gojra Road, Jhang Jhang	35.700	0.000	0.000	10.000	10.000	25.700	0.000	0.000
3173	Rehabilitaion / Improvement Sewerage system Jhang, Phase-I Jhang	700.000	0.000	0.000	100.000	100.000	300.000	300.000	0.000
3174	Provision of 16 nos. Water Filtration Plants in Tehsil 18 Hazari, District Jhang. Jhang	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3175	Provision of Sewerage & drainage At UC- 46 Rustam Sargana Tehsil shorkot. Jhang	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3176	Saim Nullah from Kot Shakar to Machi wal District Jhang. Jhang	120.000	0.000	0.000	30.000	30.000	45.000	45.000	0.000
3177	Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2. Jhang	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3178	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang. Jhang	70.000	0.000	0.000	25.000	25.000	45.000	0.000	0.000
3179	Provision of Tuff Paver and Drains in Kamalia City, District T.T.Singh Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3180	Provision of Tuff Paver and Drains in Pir Mahal City, District T.T.Singh. Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3181	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 14 District T.T. Singh. Toba Tek Singh	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3182	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 15 District T.T. Singh. Toba Tek Singh	31.000	0.000	0.000	10.000	10.000	21.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3183	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 16 District T.T. Singh. Toba Tek Singh	13.000	0.000	0.000	7.500	7.500	5.500	0.000	0.000
3184	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 17 District T.T. Singh. Toba Tek Singh	32.000	0.000	0.000	12.000	12.000	20.000	0.000	0.000
3185	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 18 District T.T. Singh. Toba Tek Singh	13.000	0.000	0.000	7.500	7.500	5.500	0.000	0.000
3186	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 34 District T.T. Singh. Toba Tek Singh	12.500	0.000	0.000	6.250	6.250	6.250	0.000	0.000
3187	Laying of Soling, Resoling, Drain, Repair of Roads and Pipelines Water and Sewerage in District T.T.Singh. Toba Tek Singh	315.000	0.000	0.000	60.000	60.000	127.500	127.500	0.000
3188	Laying of PCC, Tuff Tiles, Soling and Resoling, Drain, Repair of Roads and Pipelines of water and Sewerage in District T.T.Singh. Toba Tek Singh	85.000	0.000	0.000	35.000	35.000	50.000	0.000	0.000
3189	Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgn, 294/GB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara Rasla in District T.T.Singh. Toba Tek Singh	185.086	0.000	0.000	40.000	40.000	72.543	72.543	0.000
3190	Rehabilitation of Rural Water Supply Scheme Chak # 402/GB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB, 349/GB, and 351/GB in District T.T.Singh. Toba Tek Singh	178.792	0.000	0.000	40.000	40.000	69.396	69.396	0.000
3191	Water Supply Scheme in Chak no. 374/GB, 387/GB, 385/GB, District T.T.Singh. Toba Tek Singh	35.000	0.000	0.000	12.000	12.000	23.000	0.000	0.000
3192	Drainage/Soling and Water Supply and Road Repair UC No. 20 and Chack No. 310 GB in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3193	Drainage/Soling and Water Supply and Road Repair UC No. 26 in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3194	Drainage/Soling and Water Supply and Road Repair UC No. 28 in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3195	Drainage/Soling and Water Supply and Road Repair UC No. 32 in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3196	Drainage/Soling and Water Supply and Road Repair UC No. 30 in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3197	Rural Water Supply Scheme Chak No. 321/GB Khumanwala Tehsil Pirmahal District Toba Tek Singh, Chak No. 700/42 GB Pir Kadhiana – Christian Colony Tehsil Pirmahal District Toba Tek Singh, Chak No. 294/GB azafi abadi Tehsil & District Toba Tek Singh. Toba Tek Singh	49.970	0.000	0.000	18.000	18.000	31.970	0.000	0.000
3198	Rehabilitation of Rural Water Supply Scheme Chak No. 301/GB azafi abadi – New Chak Tehsil & District Toba Tek Singh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek Singh, Chak No. 333/GB, District Toba Tek Singh, Chak No. 341/GB Tehsil & District Toba Tek Singh	72.396	0.000	0.000	20.000	20.000	52.396	0.000	0.000
3199	Extension / Rehabilitation Rural Water Supply Scheme Chak No.325 and 326/GB, District T.T Singh. Toba Tek Singh	24.600	0.000	0.000	14.000	14.000	10.600	0.000	0.000
3200	Rural Water Supply Scheme Chak No. 671/12-GB District T.T. Singh. Toba Tek Singh	21.500	0.000	0.000	10.000	10.000	11.500	0.000	0.000
3201	Rural Water Supply Scheme Chak No.711/GB District T.T. Singh. Toba Tek Singh	15.400	0.000	0.000	7.000	7.000	8.400	0.000	0.000
3202	Rural Water Supply Scheme Chak No.662/3-GB District T.T. Singh. Toba Tek Singh	29.500	0.000	0.000	10.000	10.000	19.500	0.000	0.000
3203	Rural Water Supply Scheme Chak No706/GB. District T.T. Singh Toba Tek Singh	28.800	0.000	0.000	12.000	12.000	16.800	0.000	0.000
3204	Rural Water Supply Scheme Chak No.720/GB District T.T. Singh. Toba Tek Singh	24.750	0.000	0.000	12.000	12.000	12.750	0.000	0.000
3205	Rural Water Supply Scheme Chak No.721/GB District T.T. Singh. Toba Tek Singh	25.700	0.000	0.000	10.000	10.000	15.700	0.000	0.000
3206	Rural Water Supply Scheme Chak No.722/GB District T.T. Singh Toba Tek Singh	23.500	0.000	0.000	10.000	10.000	13.500	0.000	0.000
3207	Rehabilitation / Extension of Rural Water Supply Scheme Chak no. 402/GB Virkan Tehsil and District T.T.Singh Toba Tek Singh	24.587	0.000	0.000	10.000	10.000	14.587	0.000	0.000
3208	Rehabilitation / Improvemnet of Rural Water Supply Scheme Chak no. 402/GB Virkan Tehsil and District T.T.Singh Toba Tek Singh	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
3209	Provision of Soling / Re-Soling Nali / Sewerage / PCC and Tuff Tile Schemes in City Kamalia In District T.T.Singh Toba Tek Singh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3210	Soling Drainage Khalla Nalli and Pullian in UC 57, 58, 59, 60, 61, 62, 63, 66, 68, Chak No. 735/GB in Tehsil Kamalia District T.T.Singh Toba Tek Singh	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3211	Tuff Tile PCC Soling / Drainage / Sewerage in Kamalia City Tehsil Kamalia District T.T.Singh Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3212	Tuff Tile PCC Soling / Re-soling Drainag, Sewerage etc for Kamalia City Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3213	Construction of PCC / Tuff tile/Soling/Resoling Pirmahal City in District T.Tsingh Toba Tek Singh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3214	Rural Drainage/Brick Pavement/Resoling Mouza Bub & azafi abadi in District T.Tsingh Toba Tek Singh	2.500	0.000	0.000	1.250	1.250	1.250	0.000	0.000
3215	Rural Drainage/Brick Pavement/Resoling Mouza Kot Phatana & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3216	Rural Drainage/Brick Pavement/Resoling Basti Oad & azafi abadi in District T.T Singh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3217	Rural Drainage/Brick Pavement/Resoling Basti Khanjawan & azafi abadi in District T.T Singh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3218	Rural Drainage/Brick Pavement/Resoling Plot-A & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3219	Rural Drainage/Brick Pavement/Resoling Plot-B & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.000	1.000	0.500	0.000	0.000
3220	Rural Drainage/Brick Pavement/Resoling Plot-C & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3221	Rural Drainage/Brick Pavement/Resoling Chak No. 718/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3222	Rural Drainage/Brick Pavement/Resoling Chak No. 719/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3223	Rural Drainage/Brick Pavement/Resoling Chak No. 720/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3224	Rural Drainage/Brick Pavement/Resoling Chak No. 722/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3225	Rural Drainage/Brick Pavement/Resoling Chak No. 723/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3226	Rural Drainage/Brick Pavement/Resoling Chak No. 741/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3227	Rural Drainage/Brick Pavement/Resoling Chak No. 747/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3228	Rural Drainage/Brick Pavement/Resoling Chak No. 748/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3229	Rural Drainage/Brick Pavement/Resoling Chak No. 750/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3230	Rural Drainage/Brick Pavement/Resoling Chak No. 751/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3231	Rural Drainage/Brick Pavement/Resoling Chak No. 753/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3232	Rural Drainage/Brick Pavement/Resoling Chak No. 755/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3233	Rural Drainage/Brick Pavement/Resoling Chak No. 757/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.500	0.000	0.000	1.250	1.250	1.250	0.000	0.000
3234	Rural Drainage/Brick Pavement/Resoling Chak No. 759/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3235	Rural Drainage/Brick Pavement/Resoling Chak No. 760/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.500	0.000	0.000	1.250	1.250	1.250	0.000	0.000
3236	Rural Drainage/Brick Pavement/Resoling Chak No. 761/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3237	Rural Drainage/Brick Pavement/Resoling Chak No. 764/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3238	Rural Drainage/Brick Pavement/Resoling Chak No. 660/1/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3239	Rural Drainage/Brick Pavement/Resoling Mouza Inayat Shah & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3240	Rural Drainage/Brick Pavement/Resoling Chak No. 661/2/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3241	Rural Drainage/Brick Pavement/Resoling Chak No. 662/3/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3242	Rural Drainage/Brick Pavement/Resoling Chak No. 663/4/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3243	Rural Drainage/Brick Pavement/Resoling Chak No. 664/5/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3244	Rural Drainage/Brick Pavement/Resoling Chak No. 665/6/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3245	Rural Drainage/Brick Pavement/Resoling Chak No. 666/7/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3246	Rural Drainage/Brick Pavement/Resoling Chak No. 667/8/GB & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3247	Rural Drainage/Brick Pavement/Resoling Chak No. 668/9/GB & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3248	Rural Drainage/Brick Pavement/Resoling Chak No. 669/10/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3249	Rural Drainage/Brick Pavement/Resoling Chak No. 672/13 GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3250	Rural Drainage/Brick Pavement/Resoling Chak No. 673/14/GB Harisabad & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3251	Rural Drainage/Brick Pavement/Resoling Chak No. 674/15/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3252	Rural Drainage/Brick Pavement/Resoling Chak No. 675/16/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3253	Rural Drainage/Brick Pavement/Resoling Chak No. 676/17/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3254	Rural Drainage/Brick Pavement/Resoling Chak No. 677/18/GB & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3255	Rural Drainage/Brick Pavement/Resoling Chak No. 679/20/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3256	Rural Drainage/Brick Pavement/Resoling Chak No. 680/21/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3257	Rural Drainage/Brick Pavement/Resoling Chak No. 687/27/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3258	Rural Drainage/Brick Pavement/Resoling Chak No. 688/28/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3259	Rural Drainage/Brick Pavement/Resoling Chak No. 734/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3260	Rural Drainage/Brick Pavement/Resoling Mouza Nawab Bhoti & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3261	Rural Drainage/Brick Pavement/Resoling Lala Mehr Chand & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3262	Rural Drainage/Brick Pavement/Resoling Mouza Maharram Kathia & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3263	Rural Drainage/Brick Pavement/Resoling Mouza Rajab Kathia & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3264	Rural Drainage/Brick Pavement/Resoling Mouza Darsana Noor Ke Basti & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3265	Rural Drainage/Brick Pavement/Resoling Mouza Shahbal Shah & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3266	Rural Drainage/Brick Pavement/Resoling Mouza Najabat Kathia & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3267	Rural Drainage/Brick Pavement/Resoling Mouza Shahpur & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.000	1.000	2.000	0.000	0.000
3268	Rural Drainage/Brick Pavement/Resoling Mouza Nakrari & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.000	1.000	2.000	0.000	0.000
3269	Rural Drainage/Brick Pavement/Resoling Mouza Bhussi Kathia & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3270	Rural Drainage/Brick Pavement/Resoling Mouza Qazi Ghalib & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3271	Rural Drainage/Brick Pavement/Resoling Mouza Pindi Abdul Rehman & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3272	Rural Drainage/Brick Pavement/Resoling Mouza Munian & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3273	Solling / Re-Soling / Draina/ Nallian / Pullian etc in UC No. 66, Kamalia in District T.T.Singh Toba Tek Singh	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3274	Soling / Re-Soling / Draina/ Nallian / Pullian etc in UC No. 62, Kamalia in District T.T.Singh Toba Tek Singh	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3275	Soling / Re-Soling / Draina/ Nallian / Pullian etc in Chak No. 735/GB, Kamalia in District T.T.Singh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3276	Provision of Water Supply Scheme / Installationof Water Supply Pipes in District T.T.Sing Toba Tek Singh	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3277	Provision of Sewerage / Drainage / Tuff Tiles etc in District T.T.Singh. Toba Tek Singh	200.000	0.000	0.000	100.000	100.000	50.000	50.000	0.000
3278	Construction of PCC and Sewerage at Y- Block Peoples Colony, X-Block Behari Colony, Shadman Town, Green Town Ahsan Town, Hassan Town District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3279	Construction of PCC and Sewerage at Kot Abdullah, Kangni Wala, Rana Colony, Saddique Colony, Nabi Pura, Illama Iqbal Town in District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3280	Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala Gujranwala	200.000	0.000	0.000	75.000	75.000	62.500	62.500	0.000
3281	Constructoin of Drains PCC / RCC in UC Qila Mian Singh Uggu Chak District Gujranwala Gujranwala	50.000	0.000	0.000	13.000	13.000	37.000	0.000	0.000
3282	Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala Gujranwala	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3283	Drainage and PCC Soling in UCs Nokhar, Pheloke, Udowali, in Saharan Chatha District Gujranwala Gujranwala	88.947	0.000	0.000	20.000	20.000	68.947	0.000	0.000
3284	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala Gujranwala	89.034	0.000	0.000	20.000	20.000	69.034	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3285	Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwala Gujranwala	89.776	0.000	0.000	20.000	20.000	69.776	0.000	0.000
3286	Beautification of City Alipur Chattha including Tuff Tiles, Green Belts and Street Ligth etc. District Gujranwala PP-103 Gujranwala	200.000	0.000	0.000	65.000	65.000	67.500	67.500	0.000
3287	Relaying of Water supply lines in Sohdera Town, Tehsil Wazirabad District Gujranwala Gujranwala	134.586	0.000	0.000	20.000	20.000	57.293	57.293	0.000
3288	Construction of PCC & draiange at street Masjid Nimrah Wali, New Model Town and street No.1, Gulshan Chowk, New Chajoki Road, Kamoki, District Gujranwala Gujranwala	1.855	0.000	0.000	1.855	1.855	0.000	0.000	0.000
3289	Provision of Clean Water Facility in NA-95, District Gujranwala Gujranwala	200.000	0.000	0.000	70.000	70.000	65.000	65.000	0.000
3290	Constructoin of Drains PCC / RCC in UC Botal Jhanda Singh District Gujranwala Gujranwala	32.000	0.000	0.000	14.000	14.000	18.000	0.000	0.000
3291	Construction of PCC Streets and Drainage in Botala Sharam Singh / Akbarian, Sansera Goraya and Muslim Chack, Attawa, Therri Sansi and Chand da Qila, Kotli Dianat Raye and Sheray wala, Nangray Dadan, Dera Bhaghat Singh and Dera Hakam Singh, Chddiala Kalan Gujranwala	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3292	Construction of Streets and Drainage at UC Marri Thakran, District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3293	Construction of Streets and Drainage at UC Akbar Ghanoke, District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3294	Construction of Streets and Drainage at UC Ghaniya District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3295	Construction of Streets and Drainage at UC Guna Aur District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3296	Construction of Streets and Drainage at UC Ghoma/Harpoki District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3297	Construction of Streets and Drainage at UC Machrala District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3298	Construction of Streets and Drainage at UC Sadoki District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3299	Construction of PCC and Sewerage at sarfaraz Colony, Hashimi Colony, Gulshan Adeel, Mumtaz Colony, Karmabad District Gujranwala Gujranwala	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3300	Construction of PCC and Sewerage at Asghar Colony, Salamat Pura, Allah Bukhsh Colony, Nawaz Colony, Faisal Colony District Gujranwala Gujranwala	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3301	Construction of PCC and Sewerage at Jinnah Colony, Rehman Colony, Ali Pura, Bukhari Colony, Sanat Road, Jamia Muhammadiya District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3302	Construction of PCC and Sewerage at Rasheed Colony, Ismail Pura, Abdullah Colony, W Block Peoples Colony District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3303	Construction of PCC and Sewerage at Z-Block Peoples Colony, X-Block Peoples Colony District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3304	Construction of PCC and Sewerage at Chamra Mandi, Wahdat Colony, Chaman Shah Road, Taj Colony, Arfat Colony, Ferozwala Road in District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3305	Construction of PCC and Sewerage at Arfat Colony, Islam Pura, Haidry Road in District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3306	Construction of PCC and Sewerage at Mujahid Pura, Camp No. 4, Saithy Palaza, Faisal Colony, in District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3307	Construction of PCC and Sewerage at Galla Ghulam Thakedar Wala, Galla Mehar Noor Wala, Islam Pura, Muslim Road in District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3308	Drainage and PCC at UC, 31,40,46 at District Gujranwala Gujranwala	150.000	0.000	0.000	30.000	30.000	60.000	60.000	0.000
3309	Construction of PCC/ Tuff Tile, Drainage and Allied Facilities etc in NA-96, District Gujranwala Gujranwala	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
3310	Construction of PCC, Sewerage/Drains at UC 48 District Gujranwala Gujranwala	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3311	Construction of PCC, Sewerage/Drains at UC 49 District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3312	Construction of PCC, Sewerage/Drains at UC 50 District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3313	Construction of PCC, Sewerage/Drains at UC 51 District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3314	Construction of PCC, Sewerage/Drains at UC 52 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3315	Construction of PCC, Sewerage/Drains at UC 53 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3316	Construction of PCC, Sewerage/Drains at UC 54 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3317	Construction of PCC, Sewerage/Drains at UC 57 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3318	Construction of PCC, Sewerage/Drains at UC 58 District Gujranwala Gujranwala	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3319	Construction of PCC, Sewerage/Drains at UC 59 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3320	Construction of PCC, Sewerage/Drains at UC 60 District Gujranwala Gujranwala	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3321	Construction of PCC, Sewerage/Drains at UC 62 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3322	Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Butteranwali, District Gujranwala, Phase-I Gujranwala	200.000	0.000	0.000	40.000	40.000	80.000	80.000	0.000
3323	Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri District Gujranwala	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3324	Construction of PCC/RCC/Drainage at Shaheenabad, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
3325	Construction of PCC/RCC/Drainage at Pasban Colony, Gujranwala Gujranwala	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3326	Construction of PCC/RCC/Drainage at Samnabad, Gujranwala Gujranwala	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3327	Construction of PCC/RCC/Drainage at Gondalwala, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
3328	Construction of PCC/RCC/Drainage at Aminpur, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3329	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
3330	Construction of PCC/RCC/Drainage at Dingranwali, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
3331	Provision of PCC / Sewerage schemes near Bypass Surrounding Abadies of Timber Market, District Gujranwala Gujranwala	190.000	0.000	0.000	40.000	40.000	75.000	75.000	0.000
3332	Constructoin of Drains PCC / RCC in UC Kalaskay, Banka, Ladheywala Cheema District Gujranwala Gujranwala	50.000	0.000	0.000	13.000	13.000	37.000	0.000	0.000
3333	Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Chianwali in District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3334	Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Ladhaywala Goraya in District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3335	Sewerage PCC Drainage in UC Malkay / UC Mari Thakran / UC Ghoma in District Gujranwala Gujranwala	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3336	Sewerage PCC Drainage in UC Talwandi MK / UC Jandiala in District Gujranwala Gujranwala	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3337	Sewerage PCC Drainage in UC Mokhal / UC Nadala / UC Feroz wala in District Gujranwala Gujranwala	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3338	Sewerage PCC Drainage in UC Nangal Dona / UC Machrala in District Gujranwala Gujranwala	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3339	Sewerage PCC Drainage in UC Sohawa / UC Kali Suba in District Gujranwala Gujranwala	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3340	Sewerage PCC Drainage in UC Sadhoki / UC Gunaur / UC Mandiala Tega in District Gujranwala Gujranwala	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3341	Construction of Drains,PCC Sullage Carrier UC Budha Graya Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3342	Construction of Drains,PCC Sullage Carrier UC Boopra Kalan Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3343	Construction of Drains,PCC Sullage Carrier UC Tatlay Aali Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3344	Construction of Drains,PCC Sullage Carrier UC Matto Bbajme Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3345	Construction of Drains,PCC Sullage Carrier UC Karyl Kalan Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3346	Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala Gujranwala	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3347	Construction of PCC & drainage at street Factory Nazir Ahmed Ansari Wali, Kamoki,Mohallah Rasool Nagar, Street Abu Saeed Wali, Kamoki, District Gujranwala Gujranwala	0.505	0.000	0.000	0.505	0.505	0.000	0.000	0.000
3348	Construction of PCC & drainage at street Ghunian Nau, Dera Haji Muhammad Akram, Kamoki, District Gujranwala Gujranwala	2.855	0.000	0.000	2.655	2.655	0.200	0.000	0.000
3349	Construction of PCC & drainage at street School Wali Near Masjid Al-Farooq, Salamat Pura, Kamoki, District Gujranwala Gujranwala	0.390	0.000	0.000	0.390	0.390	0.000	0.000	0.000
3350	Construction of PCC & drainage at street Dhobian Wali Near Masjid Al-Farooq, Kamoki, District Gujranwala Gujranwala	0.390	0.000	0.000	0.390	0.390	0.000	0.000	0.000
3351	Construction of PCC & drainage at street Muhammad Hussain Jutt Wali Near Masjid Salfi, Ahl-e-Hadith, Slamat pura, Kamoki, District Gujranwala Gujranwala	0.515	0.000	0.000	0.515	0.515	0.000	0.000	0.000
3352	Construction of PCC & drainage at street No.1 Near Wasila Hospital, Municipal Park Road, Kamoki, District Gujranwala Gujranwala	0.600	0.000	0.000	0.600	0.600	0.000	0.000	0.000
3353	Provision of Water Filtration Plant / Drainage System Chak Chatha U/C no. 15, District Hafizabad Hafizabad	30.860	0.000	0.000	10.000	10.000	20.860	0.000	0.000
3354	Constrcutinn of Drain / Nallah / PCC / Soling Bateray, Kotli Amir Singh, Kallairwala, Muradian U/C Sagar Khan, no. 12, District Hafizabad Hafizabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3355	Constrcutinn of Drain / Nallah / PCC / Soling U/C No. 5, District Hafizabad Hafizabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3356	Constrcutinn of Drain / Nallah / PCC / Soling U/C No. 14, District Hafizabad Hafizabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3357	Constrcutinn of Drain / Nallah / PCC / Soling and Sewer in village Vanike Tarar U/C No. 3, District Hafizabad Hafizabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000

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3358	Rural Drainage Scheme Herdo Sagar, Dhnoi Dogran, Praim Kot, Batairay, Wingay and Bashmolajat District Hafizabad	25.005	0.000	0.000	10.000	10.000	15.005	0.000	0.000
3359	Rural Drainage Scheme Dhunni, Jaidkey, Chak Chatha, Dahranwali, Thatha, Kharian, Peer Koot and Bashmolajat District Hafizabad	25.002	0.000	0.000	10.000	10.000	15.002	0.000	0.000
3360	Construction of Streets Drains PCC/ Soling and Nallah In Vilaage Kassezy District Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3361	Construction of Streets Drains PCC/ Soling and Nalla In Village Tibba Shah Balol District Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3362	Construction of Streets Drains PCC/ Soling and Nallah In Village Kot Khush hall District Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3363	Construction of Streets Drains PCC/ Soling and Nallah In Village Tali Goraya and Jasso ke District Hafizabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3364	Construction of Streets Drains PCC/ Soling and Nallah In Village Narowal Dera Jaat District Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3365	Construction of Streets Drains PCC/ Soling and Nallah In Village Chak No. 474 District Hafizabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3366	Construction of Streets Drains PCC/ Soling and Nallah In Village Matay Ke District Hafizabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3367	Construction of Streets Drains PCC/ Soling and Nallah In Village Badr Ali District Hafizabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3368	Construction of Streets Drains PCC/ Soling and Nallah In Village Khatrani District Hafizabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3369	Provision of Water Filtration Plant / Drainage System Kolo Tarar U/C no. 8, District Hafizabad	36.585	0.000	0.000	12.000	12.000	24.585	0.000	0.000
3370	Provision of Water Filtration Plant / Drainage System Kot Said Muhammad U/C No. 1, District Hafizabad	31.854	0.000	0.000	12.000	12.000	19.854	0.000	0.000
3371	Provision of Water Filtration Plant / Drainage System, Kot Ishaq U/C No. 2, District Hafizabad	27.539	0.000	0.000	13.000	13.000	14.539	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3372	Provision of Water Filtration Plant / Drainage System Vanike Tarar U/C No. 3, District Hafizabad Hafizabad	61.830	0.000	0.000	20.000	20.000	41.830	0.000	0.000
3373	Provision of Water Filtration Plant / Drainage System Alaudinkey U/C no. 4, District Hafizabad Hafizabad	38.225	0.000	0.000	16.000	16.000	22.225	0.000	0.000
3374	Provision of Water Filtration Plant / Drainage System Sooiawala U/C No. 5, District Hafizabad Hafizabad	33.136	0.000	0.000	12.000	12.000	21.136	0.000	0.000
3375	Provision of Water Filtration Plant / Drainage System Ramke Chatha U/C no. 6, District Hafizabad Hafizabad	31.145	0.000	0.000	12.000	12.000	19.145	0.000	0.000
3376	Provision of Water Filtration Plant / Drainage System Dhiranke Lalke U/C no. 7, District Hafizabad Hafizabad	42.320	0.000	0.000	20.000	20.000	22.320	0.000	0.000
3377	Provision of Water Filtration Plant / Drainage System Sandhwan Tarar U/C no. 9, District Hafizabad Hafizabad	32.850	0.000	0.000	12.000	12.000	20.850	0.000	0.000
3378	Provision of Water Filtration Plant / Drainage System Pind Bawray U/C no. 10, District Hafizabad Hafizabad	30.049	0.000	0.000	10.000	10.000	20.049	0.000	0.000
3379	Provision of Water Filtration Plant / Drainage System Sagar Kalan U/C No. 12, District Hafizabad Hafizabad	28.414	0.000	0.000	10.000	10.000	18.414	0.000	0.000
3380	Provision of Water Filtration Plant / Drainage System Dhunni U/C No. 14, District Hafizabad Hafizabad	34.675	0.000	0.000	12.000	12.000	22.675	0.000	0.000
3381	Provision of Water Filtration Plant / Drainage System Kalianwala U/C no. 11, District Hafizabad Hafizabad	29.334	0.000	0.000	12.000	12.000	17.334	0.000	0.000
3382	Provision of Water Filtration Plant / Drainage System Karyala U/C no. 19, District Hafizabad Hafizabad	28.045	0.000	0.000	12.000	12.000	16.045	0.000	0.000
3383	Provision of Water Filtration Plant / Drainage System kassoke U/C no. 20, District Hafizabad Hafizabad	34.935	0.000	0.000	12.000	12.000	22.935	0.000	0.000
3384	Provision of Water Filtration Plant / Drainage System Vinni U/C no. 16, District Hafizabad Hafizabad	27.257	0.000	0.000	10.000	10.000	17.257	0.000	0.000
3385	Provision of Water Filtration Plant / Drainage System Solangi Awan U/C no. 17, District Hafizabad Hafizabad	29.376	0.000	0.000	10.000	10.000	19.376	0.000	0.000
3386	Provision of Water Filtration Plant / Drainage System Kot Nakka Hafizabad	47.862	0.000	0.000	20.000	20.000	27.862	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3387	Provision of Water Filtration Plant / Drainage System Khana Bhattian Hafizabad	29.486	0.000	0.000	10.000	10.000	19.486	0.000	0.000
3388	Provision of Water Filtration Plant / Drainage System Thata Jhaid Amirwala Hafizabad	35.920	0.000	0.000	15.000	15.000	20.920	0.000	0.000
3389	Provision of Water Filtration Plant / Drainage System North Hafizabad	32.026	0.000	0.000	12.000	12.000	20.026	0.000	0.000
3390	Provision of Water Filtration Plant / Drainage System Kot Sarwer Hafizabad	53.655	0.000	0.000	20.000	20.000	33.655	0.000	0.000
3391	Provision of Water Filtration Plant / Drainage System Mowan Bhattian Hafizabad	25.650	0.000	0.000	10.000	10.000	15.650	0.000	0.000
3392	Provision of Water Filtration Plant / Drainage System Jalal Pur Bhattian in District Hafizabad Hafizabad	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3393	Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat Gujrat	81.151	0.000	0.000	22.000	22.000	59.151	0.000	0.000
3394	Rural Water Supply and Drainage Scheme Morala Tehsil Kharian District Gujrat Gujrat	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3395	Construction of PCC Street / Drain, Soling and Nullah in U.C Gunjah, Thekarian Matwanawala, Miana Chak, Punjan Khasana, Khawaspur, Bhaddhar, Kotla Qasim Khan, Chakor Sher Ghazi, Deona Mandi, 1 & 2 Dinga, Addowal, Saroki, Machiana in Tehsil Kharian Distric Gujrat	60.993	0.000	0.000	20.000	20.000	40.993	0.000	0.000
3396	Construction of PCC Street / Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat Gujrat	18.400	0.000	0.000	10.000	10.000	8.400	0.000	0.000
3397	Construction of PCC Street/ Drain, Soling and Nullah in Bagrianwala, Baho Ghaseet Pur, Sheikh Sukha, Sabowal, Amra Kalan, Chak Jani in Tehsil Kharian District Gujrat Gujrat	27.604	0.000	0.000	10.000	10.000	17.604	0.000	0.000
3398	Construction of PCC Street/ Drain, Soling and Nullah in UC Fatta Band Tehsil Kharian District Gujrat Gujrat	20.027	0.000	0.000	10.000	10.000	10.027	0.000	0.000
3399	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal, Warraichanwala, Nagranwala, Ali Chak, Kulewa, Taplyala, Chak Pind in Tehsil Kharian Gujrat	69.000	0.000	0.000	20.000	20.000	49.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3400	Provisino of Sewerage / Drainage / Soling etc in Various UC's in PP-113, District Gujrat Gujrat	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3401	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian, Jaura Jalalpur and Dhuma Malka District Gujrat Gujrat	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3402	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat Gujrat	250.000	0.000	0.000	50.000	50.000	100.000	100.000	0.000
3403	Construction of Nallahs in city Sarai Alamgir District Gujrat Gujrat	82.600	0.000	0.000	22.500	22.500	60.100	0.000	0.000
3404	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat Gujrat	480.000	0.000	0.000	90.000	90.000	195.000	195.000	0.000
3405	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages Adda Pharianwall, Halgher Khurd,Haslanwala,pindl Kalu,Loha Tibba ,Chak Jano Khurd, Thatha Hast, Luk, Thatha Pheray, Rajoa, Baghanwala,kot Sattar Duborji, Kotli Qazl, Sandanwala, Charranwala and Ghadu Sultan Tehsil Phalia District Mandi Bahauddin Mandi Bahauddin	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3406	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages kailu, tuggal, channi syedian, Ratoo, bahri, Chak Kamal, Melu Mahi Gheran, Aghroa, Kotha Bhola, Maseetwali Komokay, Chak Mitha, Heigherwala, Kot Phollay shah, Chak Zahir, Bahu, Manga, Arzani, Sohawa Warrichan, Melu Sharki, Kotla Shah Hussain and Kotla Nabi Shah Tehsil Phalia District Mandi Bahauddin Mandi Bahauddin	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3407	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din Mandi Bahauddin	270.500	0.000	0.000	40.000	40.000	115.250	115.250	0.000
3408	Sewerage / Drainage Schemes in Adda Pharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani, Lakhia, Chak No. 38., and Ahdi in NA-108 District M.B.Din Mandi Bahauddin	250.000	0.000	0.000	60.000	60.000	95.000	95.000	0.000
3409	Construction of Street Drains, Soling and PCC in Village Gajjan, Slianman, Kot Hamid Shah, Jhanda Chohan, Rasul Pur, Chicheranwali, Bhinder Kalan, Bhinder Khurd, Chakora, Thatha Alia and Thatha Naik District M B Din Mandi Bahauddin	23.000	0.000	0.000	10.000	10.000	13.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3410	Construction of Street Drains, Soling and PCC in Village Bhagat, Thathi Mureed Sahnpal, Channi Sahnpal, Ranam, Sharif Channi Mahram, Qila Attar Singh, Ghagoki and Sarang District M B Din Mandi Bahauddin	26.500	0.000	0.000	10.000	10.000	16.500	0.000	0.000
3411	Construction of Street Drains, Soling and PCC in Village Narrang, Saad Ullah Pur, Kot Pejo, Karamawala, Dhudra, Long Charrhkey, Khoosar and Pindi Dotharan District M B Din Mandi Bahauddin	26.000	0.000	0.000	10.000	10.000	16.000	0.000	0.000
3412	Construction of Street Drains, Soling and PCC in Village Dhaul, Kotly Khurd, Khiyyan, Chak Jano New Abadies, Addu Sarwani, Sheikh Alipur, Ransikey, Pahrianwali, Sainthal and saida Saghar District M B Din Mandi Bahauddin	31.500	0.000	0.000	10.000	10.000	21.500	0.000	0.000
3413	Construction of street / PCC / Soling / Nallian in various Ucs of PP-119, District M.B.Din Mandi Bahauddin	150.000	0.000	0.000	70.000	70.000	80.000	0.000	0.000
3414	Provision of Sewerage/PCC Streets/ Drain/Tuff Tiles/Park and Janazgah District M.B.Din Mandi Bahauddin	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3415	Provision of PCC / Sewerage / Drainage and allied faiclities in PP-120, District M.B.Din Mandi Bahauddin	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3416	Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din Mandi Bahauddin	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
3417	Construction of Tibba Manak Drain RD 0&000 to RD 28&600 in District Mandi Baha-ud-Din Mandi Bahauddin	115.611	0.000	0.000	60.000	60.000	55.611	0.000	0.000
3418	Construction of PCC / Drainage, Pasrur City District Sialkot Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3419	Construction of PCC / Drainage, UC Chobara District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3420	Construction of PCC / Drainage, US Kingra District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3421	Construction of PCC / Drainage, UC Dogri District Sialkot Sialkot	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3422	Construction of PCC / Drainage, UC Shehzada District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3423	Construction of PCC / Drainage, UC Balagan District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3424	Construction of Tough Tile and Drain Village Shah Hussain Kotli Mughlani Jadalah Tehsil Pasrur District Sialkot Sialkot	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3425	Construction of PCC / Drainage, UC Malipur District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3426	Construction of PCC / Drainage, UC Talawandi, District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3427	Construction of PCC / Drainage, UC Bun Bajwa, District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3428	Construction of PCC / Drainage, UC Chacharwali District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3429	Construction of PCC / Drainage, UC Klasswala, District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3430	Construction of PCC / Drainage, UC Jodhala, District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3431	Construction of PCC, Street Drain/ Nullah Village Kundan Pur Bashmola Tahthi Minderwal, Chan, Khany Chak, Kajlewai, Mahal Tajer, Ossomata and Khurra Sialkot	48.000	0.000	0.000	18.000	18.000	30.000	0.000	0.000
3432	Construction of PCC, Street Drain/ Nullah Village Chakrala Bashmola Machrala, Nandpurn Rang Khokhran, Lalian, Gaiat, Bahadur and Madina Town. Sialkot	49.000	0.000	0.000	20.000	20.000	29.000	0.000	0.000
3433	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Marakiwall in District Sialkot. Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3434	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Berth in District Sialkot Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3435	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Booth in District Sialkot Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3436	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Machranal in District Sialkot Sialkot	12.000	0.000	0.000	9.000	9.000	3.000	0.000	0.000
3437	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Dhilum Balagon, District Sialkot Sialkot	25.000	0.000	0.000	8.000	8.000	17.000	0.000	0.000
3438	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Fardaus Pura, Nand Garh, Wan, Dhoop Sarri, Kotli Miani, Malkhanwala, District Sialkot Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3439	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bhopalwala Tehsil Sambrial, District Sialkot Sialkot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3440	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Alleali, District Sialkot Sialkot	20.000	0.000	0.000	7.000	7.000	13.000	0.000	0.000
3441	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Villages Mundair Syedian, Mundair Khothay, Roras, Sohewala, Kharolian etc., District Sialkot Sialkot	25.000	0.000	0.000	8.000	8.000	17.000	0.000	0.000
3442	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Berowala Tehsil Daska, District Sialkot Sialkot	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
3443	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bagowala , District Sialkot Sialkot	20.000	0.000	0.000	7.000	7.000	13.000	0.000	0.000
3444	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot Sialkot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3445	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bharokey, District Sialkot Sialkot	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
3446	Construction of sewerage, Nallah, PCC at UC Prochak and Alo Mahr District Sialkot. Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3447	Construction of Streets / Sewerage / Tuff Tile/ PCC/ Soling in Rural UC's of NA-113 Sialkot	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3448	Construction of PCC, Soling / Drains in Villages of UC in Ghutalian District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3449	Construction of PCC, Soling / Drains in Villages of UC in Chichar wali District Sialkot Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3450	Construction of PCC, Soling / Drains in Villages of UC in Pejoke Qila Kalarwala District Sialkot Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3451	Construction of Streets, Nullah, PCC, Soling at villages Jasso Wali Pun, Sahn Gill, pajokay, Mehmand Wali, Rata jathool, Baso Panu, alawal Pur, Loharan Wali, Jhangi Shah Khaki, Jhans, Sodian, Bhuda, Peera Baryar, Charwind, Deehr, Bhojo, Alkry, Kala Pahar, Gujj, Dugri, Kotli Bisakha Singh, Ismail Key, Boryki, Wdalah Sandhowan, Bikhi Sandhowan District Siakot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3452	Construction of PCC, Soling / Drains in Villages of UC Sokan Wind District Sialkot	25.000	0.000	0.000	12.000	12.000	13.000	0.000	0.000
3453	Construction of Streets, Drains PCC/ Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, Raja Gamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala, Bharokey and Mitranwali Tehsil Daska District Sialkot	120.000	0.000	0.000	45.000	45.000	75.000	0.000	0.000
3454	Constructon of Streets / Drain / Nullah / Soling at UC, Moongar, Baqarpur, Pindi Khokham etc., District Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3455	Constructon of Streets / Drain / Nullah / Soling at, UC Kapoor Wali and Khamberwala District Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3456	Constructon of Streets / Drain / Nullah / Soling at Village Satab Garah, Butter, Dhanney, Ganjaniwali etc. District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3457	Construction of Street / Swerage / Tuff Tile ETC in City Daska District Sialkot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3458	Construction of PCC/Streets/Nalian at U.C. Syedanwali District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3459	Construction of PCC/Streets/Nalian at U.C.Pargpur District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3460	Construction of PCC/Streets/Nalian at U.C. Hundal District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3461	Construction of PCC/Streets/Nalian at U.C. Vario District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3462	Construction of PCC/Streets/Nalian at U.C Rasoolpur Balian District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3463	Provision of PCC / Streets Nalian at U.C Dugri Hariian & Ban Bajwa, Pasrur, District Sialkot	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
3464	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Dalowali Sialkot	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3465	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Talwara Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3466	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Pindi Arian Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3467	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Hamza Ghous Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3468	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Naika Pura Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3469	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Duborji Arian Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3470	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Ahmed Pura Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3471	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Pura Hiran Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3472	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Rangpura Sialkot	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3473	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Islam Abad Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3474	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Kotli Barham Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3475	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Paka Garh Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3476	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Maina Pura Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3477	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Muzafar Pur Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3478	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Fathegarh Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3479	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Haji Pura Ban Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3480	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Imam Saheb Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3481	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Mubarak Pura Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3482	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-122, District Sialkot	100.000	0.000	0.000	45.000	45.000	55.000	0.000	0.000
3483	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-123, District Sialkot	200.000	0.000	0.000	125.000	125.000	75.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3484	Construction of PCC, Street Drain/ Nullah Village Jallian Wala Bashamula Moma Khurd, Kalan Virkan, Dulchikay, Lodhary Dogranwala and Rai Pur. Sialkot	47.000	0.000	0.000	18.000	18.000	29.000	0.000	0.000
3485	Construction of PCC, Street Drain/ Nullah Village Ghari Gondal Bashmula Ahmal Pur, Sarhall, Hadali, Minal Pathan, Bazpur and Romal Juttan. Sialkot	47.000	0.000	0.000	18.000	18.000	29.000	0.000	0.000
3486	Construction of PCC, Street Drain/ Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran. Sialkot	46.000	0.000	0.000	18.000	18.000	28.000	0.000	0.000
3487	Construction of sewerage, Nallah, PCC at UC Jaranwala and Barthanwala, District Sialkot Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3488	Construction of sewerage, Nallah, PCC at UC Salhokay and Bhuda Gorya, District Sialkot Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3489	Construction of sewerage, Nallah, PCC at UC Mundekay Gorya and Malomay, District Sialkot Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3490	Construction of sewerage, Nallah, PCC at UC Boghray and Seo Ke, District Sialkot. Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3491	Construction of sewerage, Nallah, PCC at UC Adha and Sehjo Kala District Sialkot. Sialkot	20.000	0.000	0.000	12.000	12.000	8.000	0.000	0.000
3492	Construction of sewerage, Nallah, PCC at UC Ghuainkey and Badoke Cheema, District Sialkot. Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3493	Construction of sewerage, Nallah, PCC at UC Jamkay Cheema and Kanwaniq, District Sialkot. Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3494	Construction Street Drain PCC / and Nullah U/C Jaithke Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3495	Construction of Street Drain PCC / and Nullah U/C Kopra Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3496	Construction of Street Drain PCC/ and Nullah UC Majra Kalan Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3497	Construction of Street Drain PCC / and Nullah U/C Village Srankey Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3498	Construction of Street Drain PCC/ and Nullah U/C's Verowala, Halewai, Habibpur Sialkot	80.000	0.000	0.000	30.000	30.000	50.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3499	Construction of sewerage, PCC, Tuff Tile, District Sialkot Sialkot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3500	Construction of PCC & Drains in Village Chobara U/C Chobara District Sialkot Sialkot	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3501	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Rupo Chak Tehsil Zafarwal District Narawal Narawal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3502	Provision of Drains/Soling and PCC in UCs, Datewal, Mangolay, Hallowal, Dhruq Miana and Ghota Fateh Garh District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3503	Provision of Drains/Soling and PCC in UCs, Talwandi Bhindran, Giddan, Niddokay, Kot Lakha Singh and Domala, District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3504	Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3505	Provision of Drains/Soling and PCC in UCs, Ahmadabad, Depokey, Jestiwala, Uncha, Lala and Nonar, District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3506	Provision of Drains/Soling and PCC in UCs, Mehlu Wala, Dhamthal, Langarkay, Tapiala and Sankhtara District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3507	Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District Narawal Narawal	130.000	0.000	0.000	35.000	35.000	47.500	47.500	0.000
3508	Construction of Drainage System, PCC and Brick Pavement in Villages of Jandiala Tehsil Zafarwal District Narawal Narawal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3509	Provision of PCC / Sewerage / Drainage etc. in PP-133, District Narawal Narawal	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3510	Provision of Tuff Tile from Zafarwal bypass to Chowk Ghas Mandi, District Narawal Narawal	22.000	0.000	0.000	10.000	10.000	12.000	0.000	0.000
3511	Provision of Drainage Allama Iqbal Town Lahore. Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
3512	PCC & Drainage & Sewerage System at UC-273, Raiwind City, Lhr Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3513	PCC & Drainage & Sewerage System at UC-112, Mustafa Town, Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3514	PCC & Drainage & Sewerage System at Araian, Araian Morr, Muqadas Colony, Fareed Colony, Janat Colony, Kot Boryan, Libia Town, Firdos Colony Lahore.	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
3515	Installation of 10 Nos. RO Water Filtration Filtration Plant in NA-129 Lahore	53.050	0.000	0.000	53.050	53.050	0.000	0.000	0.000
3516	Construction of PCC/Sewerage and Link Streets UC-146 Lahore.	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3517	Construction of PCC/Sewerage and Link Streets UC-147 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3518	Construction of PCC/Sewerage and Link Streets UC-148 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3519	Construction of PCC/Sewerage and Link Streets UC-149 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3520	Construction of PCC/Sewerage and Link Streets UC-150 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3521	Construction of PCC/Sewerage and Link Streets UC-151 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3522	Construction of PCC/Sewerage and Link Streets UC-152 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3523	Construction of PCC/Sewerage and Link Streets UC-174 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3524	Construction of PCC/Sewerage and Link Streets UC-175 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3525	Construction of PCC/Sewerage and Link Streets UC-178 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3526	Construction of PCC/Sewerage and Link Streets UC-183 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3527	Construction of PCC/Sewerage and Link Streets UC-108 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3528	Construction of PCC/Sewerage and Link Streets Bhangali Lahore.	100.000	0.000	0.000	75.000	75.000	25.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3529	PCC & Drainage & Sewerage System at UC-110, Niaz Baig Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3530	PCC & Drainage & Sewerage System at UC-111, Hunjarwal, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3531	PCC & Drainage & Sewerage System at UC-109, Margzaar Colony, Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3532	PCC & Drainage & Sewerage System at UC-117, Shahpur Kanjran, Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3533	PCC & Drainage & Sewerage System at UC-262, Shamke Bhattian, Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3534	PCC & Drainage & Sewerage System at UC-255, Sattu Kattla, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3535	PCC & Drainage & Sewerage System at UC-256, Ali Raza Abad, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3536	PCC & Drainage & Sewerage System at UC-269, Bobatiyan, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3537	PCC & Drainage & Sewerage System at UC-272, Raiwind Kalan, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3538	PCC & Drainage & Sewerage System at Canal View UC 113 Lahore. Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3539	PCC & Drainage & Sewerage System at PIA UC-115 Lahore. Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
3540	PCC & Drainage & Sewerage System at Babliana UC-274 Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3541	PCC & Drainage & Sewerage System at EME UC-116 Lahore. Lahore	31.000	0.000	0.000	31.000	31.000	0.000	0.000	0.000
3542	Provision of PCC & Drainage Facilities in Attari & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3543	Provision of PCC & Drainage Facilities in Youhanabad, Dhullu Kalan & Khurd & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3544	Provision of PCC & Drainage Facilities in Gajjumatta & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3545	Provision of PCC & Drainage Facilities in Bhallar & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3546	Provision of PCC & Drainage Facilities in Dhalloki & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3547	Provision of PCC & Drainage Facilities in Jhulkey & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3548	Provision of PCC & Drainage Facilities in Jaman and Gawind & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3549	Provision of PCC & Drainage Facilities in Shahzada & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3550	Provision of PCC & Drainage Facilities in Jia Bhagga & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3551	Provision of PCC & Drainage Facilities in Pandoki & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3552	Provision of PCC & Drainage Facilities in Hair & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3553	Provision of PCC Drainage Scheme in Jodhu Dheer & allied abadies Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3554	Provision of PCC Drainage Schemes in Haloki allied abadies Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3555	Construction of Sewerage and Disposal Manawan Sky Land & Abadies Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3556	Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies. Lahore	300.000	0.000	0.000	175.000	175.000	62.500	62.500	0.000
3557	Provision of PCC & Drainage in Streets UC-176 Awan Dhari Wala Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3558	Provision of PCC & Drainage in Streets UC-190 Hadiara Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3559	Provision of PCC & Drainage in Streets UC-180 Minhala Kallan Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3560	Provision of PCC & Drainage in Streets UC-181 Wahga Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3561	Provision of PCC & Drainage in Streets UC-194 Lidhar Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3562	Provision of PCC, Drain, Soling, Nallah & culvert at UC 87 Farooqabad , District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3563	Provision of PCC, Drain, Soling, Nallah & culvert at UC Ghung, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3564	Provision of PCC, Drain, Soling, Nallah & culvert at UC Nokhar Nau, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3565	Provision of PCC, Drain, Soling, Nallah & culvert at UC Sucha Sauda, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3566	Provision of PCC, Drain, Soling, Nallah & culvert at UC Hardev, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3567	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Karpal Singh UC-86, Manawala , District Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3568	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Jodha Singh UC-87, Manawala , District Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3569	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Sham Singh UC-88, Manawala , District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3570	Construction of PCC, Soling, Drain & Nallah at Tibbi Humbo, UC 64, District Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3571	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, PP-166, District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3572	Construction of soling, PCC, Drain & Nallah UC Jhamkay, PP-166, District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3573	Construction of soling, PCC, Drain & Nallah UC Kalokay, PP-166, District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3574	Construction of soling, PCC, Drain & Nallah UC Rakh Hiran Minara District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3575	Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3576	Construction of soling, PCC, Drain & Nallah UC Warn Dera Bhikhi Ana District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3577	Rural drainage & PCC Scheme UC Jhabran, District Sheikhpura Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3578	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura, Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3579	Rural drainage & PCC Scheme UC Hardev, District Sheikhpura Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3580	Construction of PCC, Drain / Soling & Nallah at UC Kakar Gill, District Sheikhpura Sheikhpura	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
3581	Construction of PCC, Drain / Soling & Nallah at UC 83 Jatri Kohna, District Sheikhpura Sheikhpura	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
3582	Construction of PCC, Drain / Soling & Nallah at UC 79 Harchand, District Sheikhpura Sheikhpura	12.000	0.000	0.000	5.000	5.000	7.000	0.000	0.000
3583	Construction of PCC, Drain / Soling & Nallah at UC 81 Sucha Sauda, District Sheikhpura Sheikhpura	16.000	0.000	0.000	5.000	5.000	11.000	0.000	0.000
3584	Construction of PCC, Drain / Soling & Nallah at UC 80 Esherke, District Sheikhpura Sheikhpura	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
3585	Construction of PCC, Drain / Soling & Nallah at UC-85, 86 & 87 Farooqabad City & Muridke village UC-70, District Sheikhpura Sheikhpura	55.000	0.000	0.000	20.000	20.000	35.000	0.000	0.000
3586	Construction of PCC, Drain, Soling & Nallah Kala Khatai UC-9, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3587	Construction of PCC, Drain, Soling & Nallah Khatiala Virkan UC-18, District Sheikhpura Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3588	Construction of PCC, Drain, Soling & Nallah Sheikhpura Bedad UC-15, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3589	Construction of PCC, Drain, Soling & Nallah Nangal Kaswala UC-14, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3590	Construction of PCC, Drain, Soling & Nallah Dharor Muslim UC-13, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3591	Construction of PCC, Drain, Soling & Nallah Ahdian UC-7, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3592	Construction of PCC, Drain, Soling & Nallah Lambray UC-10, District Sheikhpura	12.000	0.000	0.000	5.000	5.000	7.000	0.000	0.000
3593	Construction of PCC, Drain, Soling & Nallah Nangal Sahdan UC-11, District Sheikhpura	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
3594	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura.	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3595	Rural Drainage and Construction of Streets Scheme at UC Chak No.22 District Sheikhpura.	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3596	Rural Drainage and Construction of Streets Scheme at UC Faizpur Khurd District Sheikhpura.	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
3597	Rural Drainage and Construction of Streets Scheme at UC Luban Wala District Sheikhpura.	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3598	Rural Drainage and Construction of Streets Scheme at UC Faizpur Kalan District Sheikhpura.	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3599	Rural Drainage and Construction of Streets Scheme at UC Buraj Attari District Sheikhpura.	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3600	Rural Drainage and Construction of Streets Scheme at UC Moran Wala District Sheikhpura.	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3601	Rural Drainage and Construction of Streets Scheme at UC Rana Bhati District Sheikhpura.	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3602	Rural Drainage and Construction of Streets Scheme at UC Kashmir Town/Rana Town/ Galkxy Block/ Kot Hadayat/ Haider Road District Sheikhpura.	50.000	0.000	0.000	17.500	17.500	32.500	0.000	0.000
3603	Rural Drainage and PCC at villages Samolana, Mada Treda, Pherianwala, Khanni, Jalalpur, Nizampura, Kukripur, Sikhanwala, Jogiwala and adjoining abadies, District Sheikhpura	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3604	Construction of PCC, Drains and Nallah at UC-37 Chak 575 GB District Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3605	Construction of Rural Drainage PCC & Tuff tiles scheme UC 27, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3606	Construction of Rural Drainage PCC & Tuff tiles scheme UC 28, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3607	Construction of Rural Drainage PCC & Tuff tiles scheme UC 29, District Sheikhpura	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3608	Construction of Rural Drainage PCC & Tuff tiles scheme UC 30, District Sheikhpura	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3609	Construction of Rural drainage PCC & Tuff tiles scheme UC Rana Bhatti, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3610	Construction of Rural drainage PCC & Tuff tiles scheme UC Mandianwala, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3611	Construction of Rural drainage PCC & Tuff tiles scheme UC Dhamkay, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3612	Construction of Rural drainage PCC & Tuff tiles scheme UC Chak No.22, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3613	Const: of PCC, Drain, Soling & Nallah Village Bhiyanwala Kalan UC-17, District Sheikhpura	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3614	Const: of PCC, Drain, Soling & Nallah Village Chak No.33, District Sheikhpura	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3615	Const: of Soling Dera Duban Pura to Dera Haji Ahmed Ali, District Sheikhpura	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3616	Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura	220.000	0.000	0.000	30.000	30.000	95.000	95.000	0.000
3617	Urban Sewerage, Drainage & PCC Scheme MC Ferozewala, Tehsil Ferozewala, District Sheikhpura	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3618	Construction of PCC, Drain & Nallah Muridke City, District Sheikhpura	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
3619	Construction of PCC, Drain & Nallah Narang City, District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3620	Provision of water supply and sewerage / drainage scheme city Sheikhpura	450.000	0.000	0.000	35.000	35.000	207.500	207.500	0.000
3621	Urban Sewerage, Drainage & PCC Scheme MC Kot Abdul Malik, Tehsil Ferozewala, District Sheikhpura	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3622	Urban Sewerage, Drainage & PCC Scheme UC Momin Pura, Tehsil Ferozewala, District Sheikhpura Sheikhpura	20.000	0.000	0.000	5.427	5.427	14.573	0.000	0.000
3623	Urban Sewerage, Drainage & PCC Scheme UC Shamkay, Tehsil Ferozewala, District Sheikhpura Sheikhpura	20.000	0.000	0.000	9.254	9.254	10.746	0.000	0.000
3624	Urban Sewerage, Drainage & PCC Scheme UC Qilla Sattar Shah, Tehsil Muridkay, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3625	Provision of PCC and Tuff Tiles in City Sheikhpura PP-167, District Sheikhpura Sheikhpura	180.000	0.000	0.000	30.000	30.000	75.000	75.000	0.000
3626	Construction of PCC, Drains and Nallah at UC-57 Jevanpura, District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3627	Construction of PCC, Drains and Nallah at UC-58 Kadlathi, District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3628	Construction of PCC, Drains and Nallah at UC-80 Khariyanwala. District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3629	Construction of PCC, Drains and Nallah at UC-81 Bhikhi. District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3630	Construction of PCC, Drains and Nallah at UC-82 Tibbi Hambo. District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3631	Construction of PCC, Drains and Nallah at UC-48 Rehanwala District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3632	Construction of PCC, Drains and Nallah at UC-36 Mashrala District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3633	Construction of PCC, Drains and Nallah at UC-39 Meeranpur District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3634	Construction of PCC, Drains and Nallah at UC-50 Ganaishpur District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3635	Construction of PCC, Drains and Nallah at UC-38 Warbutton District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3636	Construction of PCC, Drains and Nallah at UC-40 Shareen Jhangaar District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3637	Construction of PCC, Drains and Nallah at UC-51 Khiarraey Kalan District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3638	Construction of PCC, Drains and Nallah at UC-52 Chokian Wala District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3639	Construction of sewerage, drains, tuff tiles, PCC & LED Street lights at Wandala Dial Shah & Dhaka Nizam Pura, District Sheikhpura Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3640	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Kari Wala i/c Mashmoola Jat, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3641	Construction of drain / soling / PCC / Nullah and Pulyat at village Nathowala 180/RB, Chak No.181/RB, Kari Wala and Chak No.182/RB, UC Nathowala, District Nankana Sahib Nankana Sahib	29.700	0.000	0.000	10.000	10.000	19.700	0.000	0.000
3642	Construction of drain / soling / PCC / Nullah and Pulyat at village Chak No.184/RB Kot Nizam Din and Chak No.186/RB Ghandran UC Kot Nizam Din, District Nankana Sahib Nankana Sahib	29.300	0.000	0.000	10.000	10.000	19.300	0.000	0.000
3643	Construction of drain / soling / PCC / Nullah and Pulyat at vilalge Rato Ana, Kot Ghulam Rasool and village Sheedi Kot UC Kot Hussain Khan, District Nankana Sahib Nankana Sahib	29.500	0.000	0.000	10.000	10.000	19.500	0.000	0.000
3644	Construction of PCC / Soling & Nallah at UC Buchoke Pur Distirct Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3645	Construction of Drain / Soling / Nallah at UC Saleem Pur Pakka, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3646	Construction of Drain / Soling / Nallah at UC Mangtanwala, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3647	Construction of Drain / Soling / Nallah at UC Chachke Gill, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3648	Construction of Drain / Soling / Nallah at UC Haft Madar, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3649	Construction of Drain / Soling / Nallah in left over area of UC Ganaish Pur, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3650	Construction of Drain / Soling / Nallah in left over area of UC Jawahar Pur, Distirct Nankana Sahib Nankana Sahib	40.000	0.000	0.000	13.000	13.000	27.000	0.000	0.000
3651	Construction of Drain / Soling / Nallah in left over area of UC Jogaykot, Distirct Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3652	Construction of Drain / Soling / Nullah at UC jalal Nau, District Nankana Sahib Nankana Sahib	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3653	Construction of Drain / Soling / Nullah at Village Balaqian, Dodhay, Chora, Mat Kalayian and Dharian, District Nanakana Sahib Nankana Sahib	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3654	Provision of sewerage, PCC & Nullah at Mouza Khiyaray Kalan, Tehsil & District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3655	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib Nankana Sahib	112.768	0.000	0.000	28.000	28.000	42.384	42.384	0.000
3656	Construction of Nullah / Drain and PCC at Bucheki City and at Chak No.22/75, Chak No.18/71, Chak No.16/69, Chak No.641 Bohty Wala, Lurka Jangly, District Nankana Sahib Nankana Sahib	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3657	Construction of PCC / Drain / Nullah at Burala, Maddo Ladoana, Juggian Nolan, Warra Narain Singh, Jahana Nool, Peeray Wali, Chak Wattowan, Nodhan, Sikhanwali, Kawanwali, Nizam Pura, Baghoor, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3658	Construction of Soling, Drains & PCC at village Nathowala, Nizampura, Nodha, Fareedabad, Kheokay Bhattian, Madu, Purana Syed wala , District Nankana Sahib Nankana Sahib	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3659	Construction of PCC, Soling & Nullah at UC Machrala i/c Bhagor, Wakeel Wala, Adampura & Dolatpura, Distirct Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3660	Construction of PCC, Soling & Nullah at UC Mustafaabad / Jislani, Distirct Nankana Sahib Nankana Sahib	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3661	Construction of PCC, Soling & Nullah at UC Meeranpur, Distirct Nankana Sahib Nankana Sahib	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3662	Construction of PCC, Nallah, Drains at Syed Wala, District Nankana Sahib Nankana Sahib	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3663	Rural Drainage PCC Brick pavement Schemes Beroon Mustafa Abad and Adjoining Abadies, Tehsil & District Kasur Kasur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3664	Rural Drainage PCC Brick pavement Schemes Weghal and Adjoining Abadies, Tehsil & District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3665	Rural Drainage PCC Brick pavement Schemes Badar Pur, Ray, Badian and Adjoining Abadies, Tehsil & District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3666	Rural Drainage PCC Brick pavement Schemes Matta and Adjoining Abadies, Tehsil & District Kasur Kasur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3667	Rural Drainage PCC Brick pavement Schemes Khara and Adjoining Abadies, Tehsil & District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3668	Const. of Soling Drains, PCC, Culverts U.C Handal, Tehsil KRK, District Kasur Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3669	Rural drainage scheme U.C Bhedian, District Kasur Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3670	Rural drainage scheme U.C Sheikhum, District Kasur Kasur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3671	Rural drainage scheme U.C Fathe Pur, District Kasur Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3672	Rural drainage scheme U.C Hussain Khan Wala, District Kasur Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3673	Construction of Sewerage / Drainage / PCC Scheme Kot Radha Kishan City, District Kasur Kasur	199.860	0.000	0.000	35.000	35.000	82.430	82.430	0.000
3674	Construction of Soling, Nallah, PCC & Drain at Satoki, District Kasur. Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3675	Construction of Soling, Nallah, PCC & Drain at UC Cheena Arla and Nathoki, District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3676	Construction of Soling, Nallah, PCC & Drain at UC Pemar, District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3677	Construction of soling / drains / PCC roads in Chak No.38, District Kasur Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3678	Construction of soling / drains / PCC roads in village Chugian & Marathiwala, District Kasur Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3679	Construction of soling / drains / PCC roads in village Chaku , District Kasur Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3680	Construction of soling / drains / PCC roads in village Kot Jaghat Singh, District Kasur Kasur	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3681	Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur Kasur	360.000	0.000	0.000	35.000	35.000	162.500	162.500	0.000
3682	Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur Kasur	150.026	0.000	0.000	30.000	30.000	60.013	60.013	0.000
3683	Urban Water supply scheme, Kasur City, District Kasur Kasur	70.526	0.000	0.000	20.000	20.000	50.526	0.000	0.000
3684	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Sheikham, Kacha Pakka, Padhana, Bath Kalan and Tara Garh, Tehsil Pattoki, District Kasur Kasur	144.500	0.000	0.000	28.000	28.000	58.250	58.250	0.000
3685	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhonekey, Tehsil Pattoki, District Kasur Kasur	149.000	0.000	0.000	28.000	28.000	60.500	60.500	0.000
3686	Construction of Drain, Brick Pavement & PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur Kasur	69.298	0.000	0.000	20.000	20.000	49.298	0.000	0.000
3687	Construction of Drain, Brick Pavement & PCC in Bonga Balochan and adjoining abadies, Tehsil Pattoki, District Kasur Kasur	66.879	0.000	0.000	20.000	20.000	46.879	0.000	0.000
3688	Construction of Drainage, Brick Pavement, PCC and Sullage Carrier Scheme in Blair, Masradass i/c adjoining abadies, Tehsil Pattoki, District Kasur Kasur	50.000	0.000	0.000	18.000	18.000	32.000	0.000	0.000
3689	Rehabilitation & Re-construction of sullage carrier at Waan Adhan, District Kasur Kasur	10.451	0.000	0.000	5.000	5.000	5.451	0.000	0.000
3690	Rural Water Supply & Drainage Scheme, Sahbay Wala, Depal Pur Okara	20.840	0.000	0.000	10.000	10.000	10.840	0.000	0.000
3691	Rural Water Supply & Drainage Scheme, Bhakho Shah, Depal Pur Okara	20.510	0.000	0.000	10.000	10.000	10.510	0.000	0.000
3692	Rural Water Supply & Drainage Scheme, Dhool Choor, Depal Pur Okara	20.325	0.000	0.000	10.000	10.000	10.325	0.000	0.000
3693	Rural Water Supply & Drainage Scheme, Aman Wala, Depal Pur Okara	19.930	0.000	0.000	10.000	10.000	9.930	0.000	0.000
3694	Rural Water Supply & Drainage Scheme, Dhol Gehla, Depal Pur Okara	17.400	0.000	0.000	10.000	10.000	7.400	0.000	0.000
3695	Rural Water Supply & Drainage Scheme, Mehro Kalan, Depal Pur Okara	17.190	0.000	0.000	10.000	10.000	7.190	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3696	Rural Water Supply & Drainage Scheme, Somian Bholon, Depal Pur Okara	17.660	0.000	0.000	10.000	10.000	7.660	0.000	0.000
3697	Rural Water Supply & Drainage Scheme, Roori, Depal Pur Okara	15.520	0.000	0.000	10.000	10.000	5.520	0.000	0.000
3698	Rural Water Supply & Drainage Scheme, Mali Singh, Depal Pur Okara	17.900	0.000	0.000	10.000	10.000	7.900	0.000	0.000
3699	Rural Water Supply & Drainage Scheme, Khan Bahadar, Depal Pur Okara	25.790	0.000	0.000	10.000	10.000	15.790	0.000	0.000
3700	Rural Water Supply & Drainage Scheme, Kalia Ibrahim, Depal Pur Okara	22.970	0.000	0.000	10.000	10.000	12.970	0.000	0.000
3701	Rural Water Supply & Drainage Scheme, Shamaskay, Depal Pur Okara	19.710	0.000	0.000	10.000	10.000	9.710	0.000	0.000
3702	Rural Water Supply & Drainage Scheme, Subhan Shah, Depal Pur Okara	22.450	0.000	0.000	10.000	10.000	12.450	0.000	0.000
3703	Rural Water Supply & Drainage Scheme, Bothana, Depal Pur Okara	21.110	0.000	0.000	10.000	10.000	11.110	0.000	0.000
3704	Rural Water Supply & Drainage Scheme, Sahniwal, Depal Pur Okara	21.510	0.000	0.000	10.000	10.000	11.510	0.000	0.000
3705	Rural Water Supply & Drainage Scheme, Chak no. 7/D Rakh Dharma, Depal Pur Okara	17.270	0.000	0.000	10.000	10.000	7.270	0.000	0.000
3706	Rural Water Supply & Drainage Scheme, Kandawal Sarai, Depal Pur Okara	18.500	0.000	0.000	10.000	10.000	8.500	0.000	0.000
3707	Rural Water Supply & Drainage Scheme, Chak no. 19/D, Depal Pur Okara	18.330	0.000	0.000	10.000	10.000	8.330	0.000	0.000
3708	Rural Water Supply & Drainage Scheme, Sarai Amar Singh, Depal Pur Okara	21.320	0.000	0.000	10.000	10.000	11.320	0.000	0.000
3709	Rural Water Supply & Drainage Scheme, Chak Kamboh, Depal Pur Okara	21.650	0.000	0.000	10.000	10.000	11.650	0.000	0.000
3710	Rural Water Supply & Drainage Scheme, Doola Mustakim , Depal Pur Okara	19.930	0.000	0.000	10.000	10.000	9.930	0.000	0.000
3711	Rural Water Supply & Drainage Scheme, Bonga Saleh, Depal Pur Okara	21.580	0.000	0.000	10.000	10.000	11.580	0.000	0.000
3712	Rural Water Supply & Drainage Scheme, Jeth Pur, Depal Pur Okara	20.820	0.000	0.000	10.000	10.000	10.820	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3713	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD Okara	65.050	0.000	0.000	23.000	23.000	42.050	0.000	0.000
3714	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 4/GD Okara	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3715	Soling / Sewerage and Drainage of Chak no. 53/26, 54/26, 55/22, District Okara Okara	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3716	Provision of Soling and Drainage Scheme at U.C. No.42/3R, District Okara Okara	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3717	Provision of Soling and Drainage Scheme at U.C. No.35/2RA, District Okara Okara	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3718	Provision of Tuff Tiles Soling, PCC, and Drainage Schemes at Haveli Lakha and Adjoining Abadies Okara	48.940	0.000	0.000	17.500	17.500	31.440	0.000	0.000
3719	Rural Sewerage / Drainage Scheme Madu Chak No. 16/GD District Okara Okara	14.330	0.000	0.000	7.000	7.000	7.330	0.000	0.000
3720	Rural Sewerage / Drainage Scheme Madu Chak no. 18/GB, District Okara Okara	14.330	0.000	0.000	10.000	10.000	4.330	0.000	0.000
3721	Provision of Soling and Drainage Scheme at U.C. No.49-A/2L, District Okara Okara	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3722	Provision of Soling and Drainage Scheme at U.C. No.46/3R-47/3R, District Okara Okara	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3723	Provision of Soling and Drainage Scheme at U.C. No.11/4L, District Okara Okara	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3724	Installation of LED Street Light 120/W, 50/W including Pools, Construction of Sullage Carrier / sewerage & Construction of Tuff Paver different places at Okara City approx. District Okara Okara	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3725	Construction of Tuff Tiles / Sewerage and Drainage of Ward no. 1 to 50, District Okara Okara	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3726	City Package Renala Khurd Tuff Tile and Sewerage Androon City Gilyat Renala Khurd In District Okara Okara	35.000	0.000	0.000	12.000	12.000	23.000	0.000	0.000
3727	Sewerage Scheme at Mohallah Shakoor Abad, Mohallah Eid Gah, Mohallah Masjid Basharat, Akhter Town, Haveli Lakha, City. Okara	49.934	0.000	0.000	17.500	17.500	32.434	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3728	Water supply Schemes for NA-145 Okara	300.000	0.000	0.000	60.000	60.000	120.000	120.000	0.000
3729	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara:in Mouza Jaboka Okara	23.299	0.000	0.000	10.000	10.000	13.299	0.000	0.000
3730	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Lasharian Okara	50.863	0.000	0.000	20.000	20.000	30.863	0.000	0.000
3731	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Kohla Okara	26.331	0.000	0.000	10.000	10.000	16.331	0.000	0.000
3732	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara. Mouza Jandraka Okara	51.843	0.000	0.000	18.000	18.000	33.843	0.000	0.000
3733	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Bama Bala Okara	18.346	0.000	0.000	10.000	10.000	8.346	0.000	0.000
3734	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Maroula Sharif Okara	27.702	0.000	0.000	10.000	10.000	17.702	0.000	0.000
3735	Provision of Drainage, Sewerage and Tuff Till Scheme at Civil Area Okara Cantt, District Okara Okara	20.000	0.000	0.000	12.000	12.000	8.000	0.000	0.000
3736	Providing of Sewerage/ Tuff Tile/ Drainage System at Qadarabad Tehsil Depalpurand District Okara Okara	26.398	0.000	0.000	10.000	10.000	16.398	0.000	0.000
3737	Development Scheme's of Water Supply /Sewerage/ Filtration Plants Tuff Tiles / Roads /PCC / Soling Sports Fields / Lights / ETC in 13 UC's of Sahiwal Sahiwal	500.000	0.000	0.000	115.000	115.000	192.500	192.500	0.000
3738	Water Supply Scheme for Chak No. 78/5L Sahiwal Sahiwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3739	Construction of Drain / Soling Sewerage Nala Chak no. 50/12L, 105/12L, 106/12/L, District Sahiwal Sahiwal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3740	Construction of Drain / Soling Sewerage Nala Chak no.38/14L,39/14L/40/14L, 41/14L , District Sahiwal Sahiwal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3741	Construction of Drain / Soling Sewerage Nala Chak no. 40/12L, 109/12L, Ghulshan Colony, District Sahiwal Sahiwal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3742	Construction of Drain / Soling Sewerage Nala Chak no. 118/12L, 117/12L, Ada Kassowal, District Sahiwal Sahiwal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3743	Construction of Drain / Soling Sewerage Nala Chak no. 119/7DR, 120/7ER, 121/7ER, 122/7ER, 117/7DR, District Sahiwal Sahiwal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3744	Construction of Drain / Soling Sewerage Nala Chak no. 114/7R, 115/7CR, 116/7CR Sahwa, Dharma, District Sahiwal Sahiwal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3745	Construction of Drain / Soling Sewerage Nala Chak no. 112/7r, 113/7r, Purani Chichawatni, Sheikh Tayyab, District Sahiwal Sahiwal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3746	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 56/5-L District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3747	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 60/5-L District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3748	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 73/5-L North and South District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3749	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 63/5-L District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3750	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 65/5-L District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3751	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 79/5R and 80/5R District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3752	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 57/4R District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3753	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 55/5-L District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3754	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 63/4-R District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3755	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 47/5-L District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3756	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 59/5-L District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3757	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 62/5-L District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3758	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 67/5-R Dheero Ke Abadi District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3759	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 81/5-R District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3760	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at UC 7 Sahiwal City in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3761	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at Anayat Elahi Colony in Sahiwal City in District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3762	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 82/5-R District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3763	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 51/GD, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3764	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at Longa wali District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3765	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 65/A-GD, Adbullahwala District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3766	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 65/4-R, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3767	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 64/4-R Bara, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3768	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 55/4-R, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3769	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 61/4-R, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3770	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 74/4-R, District Sahiwal Sahiwal	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3771	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 54/5-L, District Sahiwal Sahiwal	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3772	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 61/5-L, District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3773	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 74/A-5-L Karaiana, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3774	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 74/5-L, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3775	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 67/5-L, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3776	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 48/GD District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3777	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 53/5-L District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3778	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 49/GD District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3779	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC Rosha Shahani District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3780	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC Tootwala District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3781	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 72/5-L Bibi Wala District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3782	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 66/4-L, Khan Kamal District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3783	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC in Ghala Mandi in Sahiwal City in District Sahiwal Sahiwal	2.400	0.000	0.000	2.400	2.400	0.000	0.000	0.000
3784	Provision of Sewerage at Block-Y Fareed Town District Sahiwal Sahiwal	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
3785	Provision of Tuff Tile at Gali Block-Y, Z Fareed Town District Sahiwal Sahiwal	0.700	0.000	0.000	0.700	0.700	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3786	Installation of Filtration Plant at Sharif Colony in Sahiwal City in District Sahiwal Sahiwal	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3787	Installation of Filtration Plant at 52/5L in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3788	Installation of Filtration Plant at 50/5L in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3789	Installation of Filtration Plant at 60/5L in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3790	Installation of Filtration Plant at 79/5R in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3791	Installation of Filtration Plant at 73/5.L Adda District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3792	Installation of Filtration Plant at Qadirabad 56/5.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3793	Installation of Filtration Plant at 57/4.L Adda District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3794	Installation of Filtration Plant at Noorshah Karyal District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3795	Installation of Filtration Plant at 60/5.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3796	Installation of Filtration Plant at Gamber 52/5.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3797	Installation of Filtration Plant at 68/69/4.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3798	Installation of Filtration Plant at 61/5.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3799	Installation of Filtration Plant at Main Road 82/5.L Katorwala District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3800	Provision of PCC/Nali at Mohallah Salamat Pura Sahiwal Sahiwal	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
3801	Provision of Sewerage at Lala Zaar Colony Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3802	Provision of PCC at Saleem Street Sahiwal Sahiwal	0.800	0.000	0.000	0.800	0.800	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3803	Provision of Sewerage at Fareed Colony District Sahiwal Sahiwal	0.700	0.000	0.000	0.700	0.700	0.000	0.000	0.000
3804	Provision of PCC/Sewerage/at Street Faristianwali Nand Bor Wala ChowkDistrict Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3805	Provision of Sewerage at U-Block Street Ghulam Fareed Chishti Wali District Sahiwal Sahiwal	0.600	0.000	0.000	0.600	0.600	0.000	0.000	0.000
3806	Provision of PCC at Manzoor Colony District Sahiwal Sahiwal	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
3807	Provision of Sewerage/Tuff Tile near Jamia Sania Sabazimandi District Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3808	Provision of Tuff Tila at Gali Khokha Bazar Baba Khalil Sahiwal Sahiwal	0.800	0.000	0.000	0.800	0.800	0.000	0.000	0.000
3809	Provison of Tuff Tile at Gali Raja Tanveer Wali Sahiwal Sahiwal	0.800	0.000	0.000	0.800	0.800	0.000	0.000	0.000
3810	Provision of Tuff Tile at Shareef Colony District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3811	Provision of Tuff Tile at Al-Badar Center near Sh Zafar Ali Stadium District Sahiwal Sahiwal	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
3812	Rural Water Supply Scheme ChakNo. 20/SP Tehsil and District Pakpattan Pakpattan	31.190	0.000	0.000	12.000	12.000	19.190	0.000	0.000
3813	Rural Water Supply Scheme Kumari Wala Tehsil and District Pakpattan Pakpattan	34.670	0.000	0.000	12.000	12.000	22.670	0.000	0.000
3814	Rural Water Supply Scheme Chak No. 67/D Tehsil and District Pakpattan Pakpattan	32.440	0.000	0.000	12.000	12.000	20.440	0.000	0.000
3815	Rural Water Supply Scheme Dhupai Tehsil and District Pakpattan Pakpattan	29.980	0.000	0.000	10.000	10.000	19.980	0.000	0.000
3816	Rural Water Supply Scheme Chak No. 29/KB in District Pakpattan Pakpattan	19.978	0.000	0.000	10.000	10.000	9.978	0.000	0.000
3817	Rural Water Supply Scheme Chak No. 111/EB in District Pakpattan Pakpattan	29.412	0.000	0.000	10.000	10.000	19.412	0.000	0.000
3818	Rural Water Supply Scheme Chak No. 60/KB in District Pakpattan Pakpattan	11.861	0.000	0.000	11.861	11.861	0.000	0.000	0.000
3819	Rural Drainage Scheme Chak No. 74/D Tehsil and District Pakpattan Pakpattan	27.671	0.000	0.000	10.000	10.000	17.671	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3820	Rural Drainage Scheme 8/EB Tehsil and District Pakpattn Pakpattan	23.979	0.000	0.000	10.000	10.000	13.979	0.000	0.000
3821	Rural Drainage Scheme 90/D Tehsil and District Pakpattan Pakpattan	29.303	0.000	0.000	10.000	10.000	19.303	0.000	0.000
3822	Rural Drainage scheme in Various UCs of PP-228 District Pakpattan Pakpattan	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3823	Provision of Sewerage/ Tuff Tile / PCC / Soling / Nallian in Various UC's of PP-228 in District Pakpattan Pakpattan	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3824	Rural Sewerage / Drainage Scheme Jamman Shah in District Pakpattan Pakpattan	37.413	0.000	0.000	13.000	13.000	24.413	0.000	0.000
3825	Rural Sewerage / Drainage Scheme Chak No. 123/EB in District Pakpattan Pakpattan	31.582	0.000	0.000	12.000	12.000	19.582	0.000	0.000
3826	Rural Sewerage / Drainage Scheme Chak No. 111/EB in District Pakpattan Pakpattan	36.230	0.000	0.000	13.000	13.000	23.230	0.000	0.000
3827	Provision of Drainage/ Sewerage Schemes at Chak No. 161/E.B and 151/E.B Tehsil Arifwala District Pakpattan Pakpattan	35.785	0.000	0.000	13.000	13.000	22.785	0.000	0.000
3828	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan Pakpattan	150.000	0.000	0.000	35.000	35.000	57.500	57.500	0.000
3829	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan Pakpattan	150.000	0.000	0.000	50.000	50.000	50.000	50.000	0.000
3830	Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231 Pakpattan	150.000	0.000	0.000	50.000	50.000	50.000	50.000	0.000
3831	Rural Water Supply and Drainage Scheme Basti Nazak Nagar, Tehsil Jalapur Pirwala, District Multan Multan	49.177	0.000	0.000	15.000	15.000	34.177	0.000	0.000
3832	Rural Drainage / Sewerage Scheme Basti Bahadur Pur Tehsil Jalalpur Pirwala District Multan Multan	48.974	0.000	0.000	15.000	15.000	33.974	0.000	0.000
3833	Rural Drainage / Sewerage Scheme Shujat Pur Tehsil Jalalpur Pirwala District Multan Multan	49.070	0.000	0.000	15.000	15.000	34.070	0.000	0.000
3834	Rural Water Supply Scheme Chak No.55/M and 56/M District Multan Multan	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
3835	Rural Water Supply Scheme Chak No.71, 72 & 73/M District Multan Multan	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3836	Rural Water Supply Scheme Chak No.76, 77 and 78/M District Multan Multan	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3837	Rural Water Supply Scheme Chak No.79, 80 & 81/M District Multan Multan	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3838	Rural Water Supply Scheme Mouza Obvra Shumali Saray Khara and Jungle Ameer Hussain District Multan Multan	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3839	Rural Water Supply Scheme Mouza Matotli and Kaiser Pur District Multan Multan	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3840	Rural Water Supply Scheme Mouza Sha Musa and Muqem Pur District Multan Multan	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3841	Rural Water Supply Scheme Mouza Adu Wali, Inayat Pur, Mochi Panhuwah, Basti Bairar District Multan Multan	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3842	Rural Water Supply Scheme Mouza Obvra Janubi, Basti Lang and Nauraja Bhutta District Multan Multan	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
3843	Rural Drainage Scheme for Dera Muhammadi, UC 72 District Multan Multan	44.533	0.000	0.000	15.000	15.000	29.533	0.000	0.000
3844	Rural Sewerage Scheme 18-Kassi Ghareeb Abad and Adjoining Abadies UC Jhok Lashkar Pur District Multan Multan	44.465	0.000	0.000	15.000	15.000	29.465	0.000	0.000
3845	Rural Sewerage Scheme Asghar Pur and Munir Abad, UC Jhok Lashkar Pur District Multan Multan	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3846	Rural Drainage Scheme UC Kot Rab Nawaz, UC 120 District Multan Multan	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3847	Rural Drainage Scheme UC 123 Jalal Abad Shumali District Multan Multan	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3848	Rural Drainage Scheme UC 131 Chatha District Multan Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3849	Rural Drainage Scheme UC 134 Kiri Tamak District Multan Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3850	Rural Sewerage Scheme Basti Beat Wala Ajwain Sharif Tehsil & District Multan Multan	11.540	0.000	0.000	5.000	5.000	6.540	0.000	0.000
3851	Rural Sewerage Scheme Tiab Masood Pur, Tehsil & District Multan Multan	33.470	0.000	0.000	10.000	10.000	23.470	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3852	Rural Sewerage Scheme Sharif Pura New Shalimar Tehsil & District Multan Multan	38.081	0.000	0.000	15.000	15.000	23.081	0.000	0.000
3853	Rural Sewerage Scheme Gareen Town Deen Pur & Jarran Wala District Multan Multan	41.962	0.000	0.000	15.000	15.000	26.962	0.000	0.000
3854	Rural Sewerage Scheme Basti Nandla North & South District Multan Multan	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
3855	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan Multan	40.600	0.000	0.000	18.000	18.000	22.600	0.000	0.000
3856	Rural Sewerage Scheme Ghousabad, District Multan Multan	37.000	0.000	0.000	15.000	15.000	22.000	0.000	0.000
3857	Rural Drainage / Sewerage Scheme Chah Bananwala District Multan Multan	14.970	0.000	0.000	10.000	10.000	4.970	0.000	0.000
3858	Rural Sewerage Scheme Taj Pur Sandila, Dhareeban Thahti Sandila Faiz Town UC 95 Tehsil & District Multan Multan	49.980	0.000	0.000	15.000	15.000	34.980	0.000	0.000
3859	Rural Sewerage Scheme Qasim Bela, Basti Langrial Tehsil and District Multan Multan	32.410	0.000	0.000	10.000	10.000	22.410	0.000	0.000
3860	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan Multan	96.500	0.000	0.000	30.000	30.000	66.500	0.000	0.000
3861	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Bagrian District Multan Multan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3862	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Hilal Wajah District Multan Multan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3863	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Gardez Pur District Multan Multan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3864	Rural Drainage / Sewerage Scheme Kotla Chakar Jalalpur Pirwala District Multan Multan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3865	Rural Drainage / Sewerage Scheme Basti Mithu Gharbi District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3866	Rural Drainage / Sewerage Scheme Muqeempur District Multan Multan	33.000	0.000	0.000	10.000	10.000	23.000	0.000	0.000
3867	Rural Drainage / Sewerage Scheme Munshi Wala District Multan Multan	39.000	0.000	0.000	10.000	10.000	29.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3868	Rural Drainage / Sewerage Scheme Lal Wah District Multan Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3869	Rural Drainage / Sewerage Scheme Obara Shumali District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3870	Rural Drainage / Sewerage Scheme Jagoo Wala District Multan Multan	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
3871	Rural Sewerage / Drainage Scheme Kotla Abdul Fateh District Multan Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3872	Rural Drainage Scheme Basti Kothy Wala, New Kothy Wala, Basti Utar Wali and Haroo Wala Mouza Kothy Wala District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3873	Rural Drainage Scheme Dera Muhammadi District Multan Multan	26.000	0.000	0.000	10.000	10.000	16.000	0.000	0.000
3874	Rural Drainage Scheme UC-Qadir Pur Laar District Multan Multan	13.000	0.000	0.000	10.000	10.000	3.000	0.000	0.000
3875	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan Multan	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3876	Funds for drain/sewerage, soling from Raja Ram, Bagrain and Shahpur. District Multan Multan	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3877	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Ado Wali, Basti Adam Wali, Basti Dhando, Basti Hayat Pur, Basti Balocha, Wach Sandela, Basti Ali Pur Sadat and Basti Gull Wala UC Ali Pur Sadat District Multan Multan	28.000	0.000	0.000	15.000	15.000	13.000	0.000	0.000
3878	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Brar, Basti Pathan Wala, Basti Ahmad Wali, Basti Daya, Basti Barzawah, Basti Lohar, Basti Inayat Pur, Basti Sial, Basti Saif Ullah Shah, Basti Gakhar, Basti Bagh Arain Wali, Basti Miani, Basti Ranojha, Basti Saich Wali, Basti Deewan Wali and Basti Mochian Wali UC Inayat Pur District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3879	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Radal Pur, Basti Lutaf Pur, Chak Numberabad, Molvi Wala, Basti Cut Wala, Tibbi Qasian, Basti Balochan Wala UC Radal Pur District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3880	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Mari Noon, Basti Godar, Basti Dogran, Basti Khokhran, Basti Ghous Pur UC Mari Noon District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3881	Provision of Tuff Tile, Sewerage and Drainage in Urban Area Municipal Committee Chowk Sarwar Shaheed District Multan Multan	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3882	Sewerage Scheme Zakaria Town Phase-III District Multan Multan	16.500	0.000	0.000	10.000	10.000	6.500	0.000	0.000
3883	Main Sewerage Line for Farrukh Town & Raja Pur, District Multan Multan	49.990	0.000	0.000	15.000	15.000	34.990	0.000	0.000
3884	Water Purification Plants 10 District Multan Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3885	Rough Cost Estimates for replacement of Old Sewer Lines at Muhalla Sharif Pura UC 65 Piran Ghaib II in Sub Division New Multan Sewerage Central Division WASA Multan Multan	12.450	0.000	0.000	10.000	10.000	2.450	0.000	0.000
3886	Ext. of Rual Drainage / Sewerage Scheme Chah Muhammad Hussain wala & Adjoining Ababdies District Multan Multan	29.510	0.000	0.000	10.000	10.000	19.510	0.000	0.000
3887	Scheme / Drainage Scheme Kotli Nijabat District Multan Multan	69.500	0.000	0.000	20.000	20.000	49.500	0.000	0.000
3888	Sewerage System in UC-90 District Multan Multan	65.000	0.000	0.000	23.000	23.000	42.000	0.000	0.000
3889	Sewerage System in UC-82 District Multan Multan	65.000	0.000	0.000	23.000	23.000	42.000	0.000	0.000
3890	Rural Drainage Scheme Chak No.7/9-R District Khanewal Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3891	Construction of Drainage Scheme Chak No.93/10-R District Khanewal Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3892	Rural Drainage Scheme Chak No.92/10-R District Khanewal Khanewal	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
3893	Rural Drainage Scheme UC No. 48 Tehsil Mian Channu Khanewal	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
3894	Rural Drainage Scheme UC No. 51 Tehsil Mian Channu Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3895	Rural Drainage Scheme UC No. 55 Tehsil Mian Channu Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3896	Rural Drainage Scheme UC No. 56 Tehsil Mian Channu Khanewal	11.000	0.000	0.000	6.000	6.000	5.000	0.000	0.000
3897	Rural Drainage Scheme UC No. 62 Tehsil Mian Channu Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3898	Rural Drainage Scheme Chak No.134/16-L and Adjoining Abadies Tehsil Mian Channu Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3899	Rural Drainage Scheme Chak No 20/8-BR, 1/8-R, 2/8-R, 3/8-R, 4/8-R and Adjoining Abadies Tehsil Mian Channu Khanewal	12.000	0.000	0.000	7.000	7.000	5.000	0.000	0.000
3900	Drainage & Soling 122/15-L District Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3901	Drainage & Soling 53/15-L District Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3902	Drainage & Soling 58/15-L District Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3903	Drainage & Soling 117/15-L District Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3904	Drainage & Soling 42/15-L District Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3905	Drainage & Soling 135/16-L District Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3906	Drainage & Soling 123/7-ER District Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3907	Drainage & Soling Pakka Haji Majeed District Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3908	Drainage & Soling Chak No.8-9/8-AR District Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3909	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak Pur, 5-Kassi, Mula Pur, Nabi Pur, Chak Haider Abad & Monga Wala Tehsil Kabirwala in PP-213 District Khanewal	200.000	0.000	0.000	70.000	70.000	65.000	65.000	0.000

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1	2	3	4	5	6	7	8	9	10
3910	Rehabilitation of Sewerage Scheme Tulamba City in missed area Tehsil Mian Channu Khanewal	49.990	0.000	0.000	15.000	15.000	34.990	0.000	0.000
3911	Water Supply Scheme Chak No.126/WB, 128/WB District Vehari	28.966	0.000	0.000	10.000	10.000	18.966	0.000	0.000
3912	Rehabilitation of Water Supply Scheme Chak No.96/WB District Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3913	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.233/EB District Vehari	17.639	0.000	0.000	10.000	10.000	7.639	0.000	0.000
3914	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.249/EB District Vehari	24.842	0.000	0.000	10.000	10.000	14.842	0.000	0.000
3915	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.251/EB District Vehari	23.451	0.000	0.000	10.000	10.000	13.451	0.000	0.000
3916	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.243/EB District Vehari	20.663	0.000	0.000	10.000	10.000	10.663	0.000	0.000
3917	Rural Sewerage / Drainage & Water Supply Scheme Chak No.65/WB District Vehari	31.617	0.000	0.000	10.000	10.000	21.617	0.000	0.000
3918	Construction of Water Filtration Plants 16- No in Chak No.05/WB, 18/WB, 22/WB, 65/WB, 59/WB, 93/WB, 97/WB, 56/Wb, 34/WB, Pull-48, Pull Mohsin Shah, 63/WB, 24/WB, 26/WB, 226/EB, Puttha Rajbah Vehari	48.000	0.000	0.000	15.000	15.000	33.000	0.000	0.000
3919	Rural Water Supply Scheme 176/WB Baghbanpura District Vehari	25.171	0.000	0.000	10.000	10.000	15.171	0.000	0.000
3920	Rural Water Supply Scheme Chak No.182/WB District Vehari	16.073	0.000	0.000	10.000	10.000	6.073	0.000	0.000
3921	Rural Water Supply Scheme Chak No.184/WB District Vehari	28.673	0.000	0.000	10.000	10.000	18.673	0.000	0.000
3922	Rural Water Supply Scheme Chak No.161/WB District Vehari	18.426	0.000	0.000	10.000	10.000	8.426	0.000	0.000
3923	Rural Water Supply Scheme Chak No.163/WB District Vehari	31.485	0.000	0.000	10.000	10.000	21.485	0.000	0.000
3924	Rural Water Supply Scheme Chak No.159/WB District Vehari	17.583	0.000	0.000	10.000	10.000	7.583	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3925	Rural Water Supply Scheme Chak No.50/WB Dahlu Hari Chand and 52 Sharqi District Vehari Vehari	123.590	0.000	0.000	35.000	35.000	44.295	44.295	0.000
3926	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari Vehari	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3927	Drainage Sewer Scheme Chak No.110/WB District Vehari Vehari	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3928	Construction of Soling, Drainage & Culverts UC 46-173/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3929	Construction of Soling, Drainage & Culverts UC 53-275/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3930	Construction of Soling, Drainage & Culverts UC 40-128/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3931	Construction of Soling, Drainage & Culverts UC 44-199/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3932	Construction of Soling, Drainage & Culverts UC 45-175/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3933	Construction of Soling , Drainage & Culverts UC49-233/EB District Vehari Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3934	Construction of Soling , Drainage & Culverts UC47-215/EB District Vehari Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3935	Construction of Soling , Drainage & Culverts UC48-187/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3936	Rural Sewerage / Drainage Scheme Chak No. 57/WB Tehsil & District Vehari Vehari	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
3937	Rural Sewerage / Drainage Scheme Chak No. 53/WB Tehsil & District Vehari Vehari	16.000	0.000	0.000	8.000	8.000	8.000	0.000	0.000
3938	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari Vehari	279.804	0.000	0.000	75.000	75.000	102.402	102.402	0.000
3939	Rural Water supply Scheme Chak No. 121/DRB, 130/DNB, 132/DNB & Water Supply Scheme Chak No.4/DRB Dera Ghazi Khan	13.394	0.000	0.000	10.000	10.000	3.394	0.000	0.000
3940	Construction of Sewerage Nali Soling & Culverts / Bridge UC Khakhi. DG Khan Dera Ghazi Khan	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3941	Construction of Nali Soling Tuff Tile & Culverts UC Kala DG Khan Dera Ghazi Khan	12.000	0.000	0.000	5.000	5.000	7.000	0.000	0.000
3942	Construction of Nali Soling Tuff Tile & Culverts UC Shadan Lund DG Khan Dera Ghazi Khan	14.000	0.000	0.000	6.000	6.000	8.000	0.000	0.000
3943	Construction of Nali Soling Tuff Tile & Culverts UC Kot Mubarak, Shero Satal and Yaroo DG Khan Dera Ghazi Khan	11.500	0.000	0.000	5.000	5.000	6.500	0.000	0.000
3944	Construction of Nali Soling Culverts and Tuff Tile U/C Palgah Chak NO.3 DG Khan Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3945	Construction of Nali Soling & Culverts UC Dagar Chitt. DG Khan Dera Ghazi Khan	13.000	0.000	0.000	7.000	7.000	6.000	0.000	0.000
3946	Construction of Nali Soling Tuff Tile of Basti Foja and Darkhast Jamal Janubi DG Khan Dera Ghazi Khan	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3947	Construction of Nali Soling Tuff Tiles in UC Basti Malana DG Khan Dera Ghazi Khan	13.610	0.000	0.000	7.000	7.000	6.610	0.000	0.000
3948	Construction of Nali / Drainage Tuff Tile Choti City and Colonies DG Khan Dera Ghazi Khan	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3949	Water Supply Scheme City Choti Zareen District DG Khan Dera Ghazi Khan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3950	Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen Dera Ghazi Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3951	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan Dera Ghazi Khan	155.000	0.000	0.000	40.000	40.000	57.500	57.500	0.000
3952	Rural Water Supply Scheme Nutkani District DG Khan Dera Ghazi Khan	80.000	0.000	0.000	20.000	20.000	60.000	0.000	0.000
3953	Construction of Sewerage Nali Soling & Culverts Tuff Tiles UC Basti Khosa DG Khan Dera Ghazi Khan	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3954	Construction of Nali Soling Tuff Tiles & Culverts UC Shero Satal DG Khan Dera Ghazi Khan	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3955	Construction of Nali Soling & Culverts Tuff Tiles UC Haji Gazi Gharbi DG Khan Dera Ghazi Khan	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3956	Construction of Culvert Nali Soling in UC Kotla Ahmad Khan including Wasti Bhabba Adjoining Villages & Mouza Kotla Ahamad Khan DG Khan Dera Ghazi Khan	2.200	0.000	0.000	2.200	2.200	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3957	Construction of Nali Soling Culverts Jhok,Ultra DG Khan Dera Ghazi Khan	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3958	Construction of Nali Soling in Jukharr Imam & Sherru Qasbas Dera Ghazi Khan	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3959	Rehabilitation of Water Supply in Block Churatta District DG Khan Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3960	Rehabilitation of Water Supply in Union Gaddai District DG Khan Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3961	Sewerage and Tuff Tiles in PP-244 District DG Khan Dera Ghazi Khan	90.000	0.000	0.000	30.000	30.000	60.000	0.000	0.000
3962	Construction of Tuff Tiles in Mohalia Lodhi C/O Dr.Jamshed Lodhi DG Khan Dera Ghazi Khan	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3963	Rehabilitation of Rural Water Supply Scheme, Basti Tufki, Tehsil Jampur PP- 247 Rajanpur	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3964	Rural drainage / sewerage, PCC & Tuff Tile Flooring Rajanpur City of left over area District Rajanpur Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3965	Construction of Tuff Tile, Soling, Sewerage, Drainage and Street etc Rajan Pur City Rajanpur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3966	Construction of Street, Soling, Sewerage, Drainage, Tuff tiles in District Rajan Pur City Rajanpur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3967	Provision of Sewerage & Tuff Tile Kot Tahir City District Rajanpur Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3968	Installation of 1000 Nos. Deep Hand Pumps at Pachad Area, District Rajanpur. Rajanpur	35.000	0.000	0.000	12.000	12.000	23.000	0.000	0.000
3969	Rehabilitation of water supply in scheme Basti Tuski in District Rajan Pur Rajanpur	16.000	0.000	0.000	8.000	8.000	8.000	0.000	0.000
3970	Water supply scheme in Veeni Khosa to Hajoo Via Basti Riaz hambae UC-Wah Lashari in District Rajanpur Rajanpur	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
3971	Deep Hand Pump in Pachad Area 200No Rajanpur	50.000	0.000	0.000	16.000	16.000	34.000	0.000	0.000
3972	Provision of Sewerage and Tuff Tile Kotla Mughlan. Disrict Rajan Pur Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3973	Provision of Sewerage & Tuff Tile at Basti Cheena, Basti Talai Wala U/C Kot Janu. Disrict Rajan Pur Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3974	Provision of Sewerage & Tuff Tile Noshera Gharbi. Disrict Rajan Pur Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3975	Construction of Soling and Drain UC Jhugi Wala District Muzaffargarh Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3976	Construction of Soling, Tuff Tiles & Drain UC Seetpur District Muzaffargarh Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3977	Provision of Soling Tuff Tiles & Drains in Union Council Alludewall, District Muzaffargarh (Revised) Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3978	Construction of Soling Tuff Tiles & Drains in Union Council Meeran Pur, District Muzaffargarh (Revised) Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3979	Construction of Soling Tuff Tiles & Drains in Union Council Usman Korla, District Muzaffargarh (Revised) Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3980	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh Muzaffargarh	90.000	0.000	0.000	25.000	25.000	65.000	0.000	0.000
3981	Water Supply Scheme in Chak No.115/DB Kachi Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3982	Cosntruction of Soling / Drainage and Culverts Tuff Tiles Municipal Committee Daira Deen Panah District Muzaffargarh Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3983	Drainage / Soling / UC Thath Gurmani, U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C Gujrat U/C Allud District Muzaffargarh Muzaffargarh	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3984	Muzaffargarh City Sewerage Scheme Soling / Drainage, Tuff Tiles District Muzaffargarh Muzaffargarh	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3985	Construction of Soling / Drainage Tuff Tiles Union Council Taleri Doaba District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3986	Construction of Soling / Drainage Tuff Tiles Union Council Bhutta Pur District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3987	Drainage / Soling / Tuff Tiles / Culverts K.D Qurehi, Gulqaim Mastoi, Budh, Wanpitafi, Sharif Chujra, Ali Dah, Dawna, Mehmood Kot District Muzaffargarh Muzaffargarh	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3988	Construction of Soling / Drainage Tuff Tile Culverts sullage Carrier Pull Pullet PPC Allied Work etc Qureshi Aabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai Syed Hassan Shah Bakhsh Wala Jada Chandai District Muzaffargarh Muzaffargarh	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3989	Const: of Soling/ Sewerage Drain UC Jhanday Wali UC Manikpur UC Darien UC Shahjamal UC Alludeywali District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3990	Construction of Soling and Driange work in UC-Dammar Wala and Kotla Gmaoon, District Muzaffargarh Muzaffargarh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3991	Construction of Soling and Driange work in Calor Wali Qadir Pur and Damar Wali, District Muzaffargarh Muzaffargarh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3992	Construction of Soling and Driange work in Janda Wali Aluda Wali and Mahal Khakhi, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
3993	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Gamon District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3994	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Lal Shah District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3995	Const: of Soling Drain Tuff Tile VR Bridges UC Shehr Sultan District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3996	Const: of Soling Drain Tuff Tile VR Bridges UC Vains District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3997	Const: of Soling Drain Tuff Tile VR Bridges UC Jhalarin District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3998	Const: of Soling Drain Tuff Tile VR Bridges UC Bair Bund District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3999	Const: of Soling Drain Tuff Tile VR Bridges UC Binda Ishaq District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4000	Drainange / Soling / Tuff Tile / Culverts Gul Wala, Khanpur Fazil Kalroo District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4001	Construction of Soling and Driange work in UC-Vains and Basti Arif Wala, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4002	Construction of Soling and Driange work in Jatoi, Rampur, Nichrani, Baber, Azam Khan and Kasir Gazlani, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4003	Construction of Soling and Driange work in Rohilan Wali, Binday Wali and Khakhi, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4004	Construction of Soling and Driange work in Miyan Sawar Mochi Wala Ganga and Khakhi, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4005	Construction of Soling and Driange work in Baily Wala and Bait Umar Draz and Bindi Pitafi, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4006	Construction of PCC/Drainage and Tuff Tile in NA179 and PP-258 District Muzaffargarh Muzaffargarh	65.000	0.000	0.000	25.000	25.000	40.000	0.000	0.000
4007	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah Layyah	100.000	0.000	0.000	35.000	35.000	65.000	0.000	0.000
4008	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah Layyah	120.000	0.000	0.000	30.000	30.000	90.000	0.000	0.000
4009	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-264 District Layyah Layyah	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4010	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. Layyah	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4011	Swerage Drainage / Tuff Tiles for Layyah city Layyah	300.000	0.000	0.000	75.000	75.000	112.500	112.500	0.000
4012	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4013	Rural Sewerage/ Drainage / Brick Pavement / Tuff Tiles in Union Council 164-A / TDA and Adjoining Abadies Tehsil District Layyah Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4014	Const. of Road, Sewerage & tuff Tile Chak No.5/BC District Bahawalpur Bahawalpur	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
4015	Const. of Road, Sewerage & Tuff Tile Bahawal Colony, Hamaad Colony, Arif Colony, Bahawal Chowk District Bahawalpur Bahawalpur	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4016	Const. of Road, Sewerage & Tuff Tile Basti Hansarah District Bahawalpur Bahawalpur	15.000	0.000	0.000	6.000	6.000	9.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4017	P/L of Sewerage and Tuff Tile Basti Inayati Tehsil Khairpur Tamewali District Bahawalpur Bahawalpur	29.000	0.000	0.000	10.000	10.000	19.000	0.000	0.000
4018	P/L of Sewerage and Tuff Tile Basti Bohran Tehsil Khairpur Tamewali District Bahawalpur Bahawalpur	15.300	0.000	0.000	10.000	10.000	5.300	0.000	0.000
4019	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Bonga Lashkari and adjoining Abadies District Bahawalpur Bahawalpur	22.000	0.000	0.000	10.000	10.000	12.000	0.000	0.000
4020	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Khameesa and adjoining Abadies District Bahawalpur Bahawalpur	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
4021	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Badar Din and adjoining Abadies District Bahawalpur Bahawalpur	35.100	0.000	0.000	15.000	15.000	20.100	0.000	0.000
4022	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Talhar and adjoining Abadies District Bahawalpur Bahawalpur	35.100	0.000	0.000	15.000	15.000	20.100	0.000	0.000
4023	Const. of Sewerage & Tuff Tile Basti Kori Wala, Hoot Wala District Bahawalpur Bahawalpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4024	Rehabilitation of water supply schemes in Chak no.5/DNB Tehsil Yazman District Bahawalpur Bahawalpur	20.488	0.000	0.000	10.000	10.000	10.488	0.000	0.000
4025	Rehabilitation of water supply schemes in Chak no.14/DNB Tehsil Yazman District Bahawalpur Bahawalpur	20.802	0.000	0.000	10.000	10.000	10.802	0.000	0.000
4026	Rehabilitation of water supply schemes in Chak no.76/DNB Tehsil Yazman District Bahawalpur Bahawalpur	17.490	0.000	0.000	10.000	10.000	7.490	0.000	0.000
4027	Rehabilitation of water supply schemes in Chak no.24/DNB Tehsil Yazman District Bahawalpur Bahawalpur	21.552	0.000	0.000	10.000	10.000	11.552	0.000	0.000
4028	Rehabilitation of water supply schemes in Chak no.44/DNB Tehsil Yazman District Bahawalpur Bahawalpur	46.980	0.000	0.000	15.000	15.000	31.980	0.000	0.000
4029	Rehabilitation of water supply schemes in Chak no.143/DNB Tehsil Yazman District Bahawalpur Bahawalpur	22.680	0.000	0.000	10.000	10.000	12.680	0.000	0.000
4030	Water Supply scheme of Chak No.114/DNB Bahawalpur Bahawalpur	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
4031	Sewerage Scheme Chak No.86/DB District Bahawalpur Bahawalpur	19.540	0.000	0.000	9.000	9.000	10.540	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4032	Sewerage Scheme Chak No.53/DB District Bahawalpur Bahawalpur	20.780	0.000	0.000	9.000	9.000	11.780	0.000	0.000
4033	Sewerage Scheme Chak No.68/DB District Bahawalpur Bahawalpur	16.550	0.000	0.000	8.000	8.000	8.550	0.000	0.000
4034	Tuff Tile and sewerage near Petrol Pump, Chak9/BC in NA-185 Bahawalpur	3.060	0.000	0.000	2.300	2.300	0.760	0.000	0.000
4035	Soling, Chak2/BC to Basti Chanran Wala, Chak3/BC in NA-185 Bahawalpur	1.925	0.000	0.000	1.925	1.925	0.000	0.000	0.000
4036	Soling and Drains, Chak2/BC in NA-185 Bahawalpur	3.012	0.000	0.000	3.012	3.012	0.000	0.000	0.000
4037	Soling Chak35/BC, LalSohanra in NA-185 Bahawalpur	2.987	0.000	0.000	2.987	2.987	0.000	0.000	0.000
4038	ChahHassan Wala, Soling and Drains MozaMangwani in NA-185 Bahawalpur	1.252	0.000	0.000	1.252	1.252	0.000	0.000	0.000
4039	Soling and Drains, Chak33/BC, Tibbi Sadiqabad in NA-185 Bahawalpur	2.080	0.000	0.000	2.080	2.080	0.000	0.000	0.000
4040	Soling upto Government Primary School, Sheri wala Khoh, Near Jan Floor Mills in NA-185 Bahawalpur	1.821	0.000	0.000	1.821	1.821	0.000	0.000	0.000
4041	Soling, Basti Manzoorabad in NA-185 Bahawalpur	0.568	0.000	0.000	0.568	0.568	0.000	0.000	0.000
4042	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles City Noor Pur Noranga District Bahawalpur Bahawalpur	12.086	0.000	0.000	10.000	10.000	2.086	0.000	0.000
4043	P/L Sewerage /Tuff Tile City Hathaiji Mouza Hathaiji Tehsil Ahmadpur East District Bahawalpur Bahawalpur	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4044	P/L Sewerage /Tuff Tile Mubrakpur City Tehsil Ahmadpur East District Bahawalpur Bahawalpur	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
4045	Sewerage and Tuff Tile, Habib Ullah Town in NA-185 Bahawalpur	0.867	0.000	0.000	0.867	0.867	0.000	0.000	0.000
4046	Tuff Tile Ismail Town, Near Silli Khana backside AC Terminal in NA-185 Bahawalpur	0.714	0.000	0.000	0.714	0.714	0.000	0.000	0.000
4047	Tuff Tile, House Haji Abdul Zaheer to House Tahir Mehmood, Satellite town, C- Block in NA-185 Bahawalpur	0.785	0.000	0.000	0.785	0.785	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4048	Tuff Tile Ashraf Town and Farooq Abad in NA-185 Bahawalpur	1.046	0.000	0.000	1.046	1.046	0.000	0.000	0.000
4049	Sewerage and Tuff Tile, Baloch Colony, North Side in NA-185 Bahawalpur	3.000	0.000	0.000	2.300	2.300	0.700	0.000	0.000
4050	Remaining Tuff Tile and Sewerage, Fouji Basti in NA-185 Bahawalpur	2.500	0.000	0.000	2.000	2.000	0.500	0.000	0.000
4051	Tuff Tile and Sewerage, Syed Saqlain Haider Street, Dilawar Colony in NA-185 Bahawalpur	1.755	0.000	0.000	1.755	1.755	0.000	0.000	0.000
4052	Provision of Tuff Tile & Sanitation Scheme in Hatiji Tehsil Ahmadpur East Ditric Bahawalpur Bahawalpur	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
4053	Const. of Tuff Tile remaining Street Kot Noora District Bahawalpur Bahawalpur	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4054	Tuff Tile, Basti SAHLAN in NA-185 Bahawalpur	3.000	0.000	0.000	2.000	2.000	1.000	0.000	0.000
4055	Tuff Tile, Street No 1, 2, 4 Habib Colony in NA-185 Bahawalpur	1.313	0.000	0.000	1.313	1.313	0.000	0.000	0.000
4056	Provision of Water supply Chak No. 202-206/M, 128-132/M, 133-134/M, 176/M, 60/4/R District Bahawalnagar Bahawalnagar	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
4057	Provision and laying of water supply schemes Chak No.53/F alongwith allied basties District Bahawalnagar Bahawalnagar	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
4058	Rehabilitation of water supply schemes Chak No.45/F Jattan wali District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
4059	Rural Water Supply Scheme/ Sewerage/ Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah Buksh Lalika, Bunga Machi Murad Wala, Musa Bhoti Jhulan Arrain, Sanateka, Jurana Basti, Kup Quraishian, Chak Jodheka, Bhaluka, Chakmadrass, Distr Bahawalnagar Bahawalnagar	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
4060	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad Khan, Teko Raam, Donga Bonga District Bahawalnagar Bahawalnagar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4061	Rural Water supply scheme of Khirraaj Pura and Goband Pur District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4062	Rural Water supply scheme of Maakhe wali, Mohan Pura, Jeeto, Jhugyan District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4063	Rural water supply scheme of Taalya and Dhaban District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4064	Rehabilitation of Rural Water Supply Scheme Chak No. 143/6-R including all Adjoining Abadies Tehsil Haroonabad District Bahawalnagar Bahawalnagar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4065	Rural Water Supply Scheme Chak No. 196/HB Tehsil Fortabbas District Bahawalnagar Bahawalnagar	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
4066	Rehabilitation of Rural Water Supply Scheme Chak No. 70/4-R & 84/5-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar Bahawalnagar	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4067	Rural Water Supply Scheme Chak No. 237,238,239/9R & 239/HB Including All Adjoining Abadies Tehsil Fortabbas. District Bahawalnagar Bahawalnagar	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
4068	Rehabilitation of Rural Water Supply Scheme Chak No. 82/5-R & 138-139/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar Bahawalnagar	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
4069	Rehabilitation of Rural Water Supply Scheme Chak No. 53/4-R & 137/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar Bahawalnagar	44.000	0.000	0.000	10.000	10.000	34.000	0.000	0.000
4070	Provision of Soling, Drainage system, Erection of Tuff Tiles in Mandi Sadiq Gunj city. District Bahawalnagar Bahawalnagar	44.000	0.000	0.000	15.000	15.000	29.000	0.000	0.000
4071	Provision of Soling, Drainage System, Erection of Tuff Tiles in Macloed Gunj city. District Bahawalnagar Bahawalnagar	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4072	Provision of Soling, Drainage System Erection of Tuff Tiles in Madhaniwal District Bahawalnagar Bahawalnagar	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
4073	Provision of Soling, Drainage System, Erection of Tuff Tiles in Hasil Sarrhu. District Bahawalnagar Bahawalnagar	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
4074	Provision of Soling, Tuff Tile, Drainage in Mouza Muharram Cheena. District Bahawalnagar Bahawalnagar	12.000	0.000	0.000	10.000	10.000	2.000	0.000	0.000
4075	Provision of Soling, Tuff Tile, Drainage in Mouza Hassanwala. District Bahawalnagar Bahawalnagar	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4076	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen Pure, Chak Hotyana and Jurana Hafizabad District Bahawalnagar Bahawalnagar	150.000	0.000	0.000	60.000	60.000	45.000	45.000	0.000
4077	Providing and laying sewerage schemes Chak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M District Bahawalnagar Bahawalnagar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4078	Provision of Soling, Tuff Tile, Drainage in Mouza Sobhewala District Bahawalnagar Bahawalnagar	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4079	Rehabilitation of Sewerage City Yazman Bahawalnagar	300.000	0.000	0.000	60.000	60.000	120.000	120.000	0.000
4080	Construction of Sewer Lines and Tuff Tiles in City Area Haroonabad Tehsil Haroonabad District Bahawalnagar Bahawalnagar	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
4081	Construction of Tuff Paverment urban area City Chistian Ward No.1 to 36 District Bahawalnagar Bahawalnagar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4082	Provision of Tuff Tiles, Drainage in Mouza Hassanwala.District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
4083	Construction of Sewer Lines and Tuff Tiles in Faqir Wali Tehsil Haroonabad District Bahawalnagar Bahawalnagar	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
4084	Provision of Soiling, Tuff Tile, Drainage in Mouza Muharram Cheena. District Bahawalnagar Bahawalnagar	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
4085	Constuction PCC Draiiinge / Soling in NA-193 District Rahim Yar Khan Rahim Yar Khan	40.000	0.000	0.000	13.000	13.000	27.000	0.000	0.000
4086	Constuction PCC Draiiinge / Soling in NA-196 District Rahim Yar Khan Rahim Yar Khan	40.000	0.000	0.000	13.000	13.000	27.000	0.000	0.000
4087	Construction of laying Sewerage, Water Supply & Tuff Tiles City Sadiqabad District Rahim Yar Khan Rahim Yar Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4088	Mega Sewerage Scheme Roads & Tuff Tile Kotsamaba Rahim Yar Khan	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4089	Providing / Lying of Tuff Tiles Both Sides of Road from Attock Petroleum to Chowk Din Pur Sharif Length: 1.50 KM District Rahim Yar Khan Rahim Yar Khan	31.500	0.000	0.000	10.000	10.000	21.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4090	P/L Tuff Tile, Sewer Line PCC and Street Lights in Mohallah Rehmanabad, Karamabad, Moqet Town and Sagheer Colony in Tehsil and District Chiniot Chiniot	40.827	0.000	0.000	15.000	15.000	25.827	0.000	0.000
4091	Rural Drainage Scheme / PCC Slab For Mouza Rao Bagh Tehsil and Distt. Chiniot Chiniot	29.995	0.000	0.000	15.000	15.000	14.995	0.000	0.000
4092	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Adda Road Haidry Chowk Lalian, Baldia Road Al Qaim Medical Store Afzal Bhatti Mehar Sikandar Lali Chowk, Gala Mandi Paka Bazar Abadi Bil Muqabil Baldiya office Aqab Abadi Police Chiniot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
4093	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Afzal Bhatti Doctor Bashir Road Heli Chowk Laliyan, beli Chowk Laliyan, Beli Chowk to soling/ Sheikh Muhammad Hussain Airan Store Jhang Road via Hujra Mor, Beli/ Hujra Road to Chiniot	23.000	0.000	0.000	10.000	10.000	13.000	0.000	0.000
4094	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Ahmadabad Chowk Bazar Kocha Bandi Ward no. 10, Chongi no. 5 to Jamia Mosque Chowk Bangla Road, Bangla Road to Chowk Bazar, Kot Muhammad Yar- Nawab Chowk Aqeeb Baldiya Office Mo Chiniot	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
4095	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3, Ghulam Mustafabad Ward no 4, Dera Mehar Imtiaz Lali to Haidery Chowk Police Chiniot	26.900	0.000	0.000	15.000	15.000	11.900	0.000	0.000
4096	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6 Lalian Chiniot	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
4097	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamia Mosque ward no 7 Laliyan, Imtia Town New Eidgah Umerabad ward no. 11 Phase I, Imtiaz Town New Eidgah Umerabad ward no 11 Phase II, including Bangla Road to Pir Qatbi Shah Chiniot	21.500	0.000	0.000	10.000	10.000	11.500	0.000	0.000
4098	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Dars Colony Bashir Colony Jaly Dar Dakhli Laliyan, Miana Thatha Zahoor Colony Dakhli Laliyan, Mouza oilywala Hujra Hujra Colony Abadi near Petrol Pump Dakhli Laliyan, Mouza Bhais Chiniot	15.500	0.000	0.000	10.000	10.000	5.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4099	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Soling remaining Portion sargodha road to Rana Colony Dakhli Laliyan, Soling, Mouza Wala, Mouza Thatthi Bala Raja, Mouza Kalu wal. Chiniot	31.100	0.000	0.000	15.000	15.000	16.100	0.000	0.000
4100	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pullian Mouza Ahmad Nagar, Carpet City Ladhian Phase-I, Carpet City Ladhian Phase-II, and alongwith Road Mouza Changarwala. Chiniot	32.000	0.000	0.000	15.000	15.000	17.000	0.000	0.000
4101	Construction of PCC / Soling in pindi Dakhil Kandabwal Chiniot	1.200	0.000	0.000	1.200	1.200	0.000	0.000	0.000
4102	Construction of PCC / Soling / Drain, Pullian Mouza Wajalkay, Colony Wajalkay, District Chiniot Chiniot	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4103	Construction of PCC / Soling / Drain, Pullian Mouza Bhorani, District Chiniot Chiniot	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4104	Construction of PCC / Soling / Drain, Pullian Mouza Punjaywala, District Chiniot Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4105	Construction of PCC / Soling / Drain, Pullian Mouza Barana, District Chiniot Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4106	Construction of PCC / Soling / Drain, Pullian Mouza Tahir and Sanabhal, District Chiniot Chiniot	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4107	Construction of PCC / Soling / Drain, Pullian Mouza Daliwala, Haj, Usman, District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4108	Construction of PCC / Soling / Drain, Pullian Mouza Pindi Dakhli Kandiwal, District Chiniot Chiniot	1.200	0.000	0.000	1.200	1.200	0.000	0.000	0.000
4109	Construction of PCC / Soling / Drain, UC 22 Chak. No. 130, Abadi Shahzad Baloch Tehsil and District Chiniot Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4110	Construction of PCC / Soling / Drain, Peer Paroja Road to Dera Shahdat Kula, District Chiniot Chiniot	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4111	Construction of PCC / Soling / Drain, Abadi Jakoka Colony, District Chiniot Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4112	Construction of PCC / Soling / Drain, Mouza Kot Sultan, District Chiniot. Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4113	Construction of PCC / Soling / Drain, Mouza Kamaywala Colony, District Chiniot. Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4114	Construction of PCC / Soling / Drain, Mouza Joth, District Chiniot. Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4115	Construction of PCC / Soling / Drain, Mouza Kot Qazi , District Chiniot. Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4116	Construction of PCC / Soling / Drain, Chak Bahadar, Kot Ismail and Pelowal Sadiqa, District Chiniot. Chiniot	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4117	Provision of Sewerage Soling Gallian Nalian Chak No. 176, District Jhang Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4118	Provision of Sewerage Soling Gallian Nalian Chak No. 177, District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4119	Provision of Sewerage Soling Gallian Nalian Chak No. 254, District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4120	Provision of Sewerage Soling Gallian Nalian Chak No. 444 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4121	Provision of Sewerage Soling Gallian Nalian Chak No. 186, Kalyar District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4122	Provision of Sewerage Soling Gallian Nalian Chak No. 200, Nasrana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4123	Provision of Sewerage Soling Gallian Nalian Chak No. 209 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4124	Provision of Sewerage Soling Gallian Nalian Chak No. 210 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4125	Provision of Sewerage Soling Gallian Nalian Chak No. 205 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4126	Provision of Sewerage Soling Gallian Nalian Chak No. 207 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4127	Provision of Sewerage Soling Gallian Nalian Chak No. 245 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4128	Provision of Sewerage Soling Gallian Nalian Chak No. 247 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4129	Provision of Sewerage Soling Gallian Nalian Chak No. 208 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4130	Provision of Sewerage Soling Gallian Nalian Chak No. 240, Malaka District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4131	Provision of Sewerage Soling Gallian Nalian Chak No. 192, Maiwala District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4132	Provision of Sewerage Soling Gallian Nalian Chak No. 191, District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4133	Provision of Sewerage Soling Gallian Nalian Thata Musa Bhawana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4134	Provision of Sewerage Soling Gallian Nalian Thata Sar Nanga Bhawana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4135	Provision of Sewerage Soling Gallian Nalian Chak No. 212, Sargana, Faqeer District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4136	Provision of Sewerage Soling Gallian Nalian Chak No. 246 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4137	Provision of Sewerage Soling Gallian Nalian Chak No. 224 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4138	Provision of Sewerage Soling Gallian Nalian Chak No.189, Bhriwala District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4139	Provision of Sewerage Soling Gallian Nalian Chak No. 244, Dewka District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4140	Provision of Sewerage Soling Gallian Nalian Chak No. 226i District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4141	Provision of Sewerage Soling Gallian Nalian Chak No. 221 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4142	Provision of Sewerage Soling Gallian Nalian Chak No. 229 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4143	Provision of Sewerage Soling Gallian Nalian Chak No. 196, Jewan Ke District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4144	Provision of Sewerage Soling Gallian Nalian Chak No. 203, Balwana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4145	Provision of Sewerage Soling Gallian Nalian Chak No. 223, Ramana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4146	Soling / Drains / Culverts / PCC Slabs / Chak No.466 JB UC No.28 Tehsil Bhowana District Chiniot Chiniot	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
4147	Soling / Drains / Culverts / PCC Slabs / UC No.31 Tehsil Bhowana District Chiniot Chiniot	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4148	Soling / Drains / Culverts / PCC Slabs / UC No.37 Tehsil Bhowana District Chiniot Chiniot	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
4149	Soling / Drains / Culverts / PCC Slabs / UC No.39 Tehsil Bhowana District Chiniot Chiniot	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
4150	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4151	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 12, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4152	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 13, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4153	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4154	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 15, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4155	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4156	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 22, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4157	Construction of Sewerage Nallah / Boudry Wall of Graveyard of UC's 14, 15, 16 & 8 Chiniot	64.992	0.000	0.000	20.000	20.000	44.992	0.000	0.000
4158	Construction of Sewerage Nallah / Boudry Wall of Graveyard of UC's 11, 18, 19 & 20 Chiniot	65.012	0.000	0.000	20.000	20.000	45.012	0.000	0.000
4159	Construction of Sewerage Nallah / Boundary Wall of Graveyard of UC's 13, 21, 12 & 17 Chiniot	74.004	0.000	0.000	25.000	25.000	49.004	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4160	Need Based Intervention in Drainage Sewerage and Allied Matters in Large Cities. Punjab	2,000.000	0.000	0.000	1,500.000	1,500.000	250.000	250.000	0.000
Sub-Total: Local Development Program		43,878.390	0.000	0.000	17,382.853	17,382.853	22,132.048	4,363.489	0.000
Prime Minister SDGs Program									
4161	Construction of Streets in UC -Manianda & Construction / Repair of Road in UC - Samote, District Rawalpindi Rawalpindi	6.300	0.000	0.000	6.300	6.300	0.000	0.000	0.000
4162	Construction of Road/Streets in Village Ghoon UC -Beor and Construction of Road/Streets & Hand Pumps in UC - Punjar & UC -Narar, District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4163	Construction of Streets & Hand Pumps in UC -Nara and Construction of Road/Streets & Construction of Water Tank in UC -Matore & Construction of Streets in UC -Mowara, District Rawalpindi Rawalpindi	9.267	0.000	0.000	9.267	9.267	0.000	0.000	0.000
4164	P/I of Tube Well in Dhok Balot UC - Matore, District Rawalpindi Rawalpindi	3.800	0.000	0.000	3.800	3.800	0.000	0.000	0.000
4165	Construction of Road/Streets & Hand Pumps in UC -Doberan Khurd, UC -Nala Musalman,Uc-Choa Khalsa & UC - Kanoha, District Rawalpindi Rawalpindi	6.030	0.000	0.000	6.030	6.030	0.000	0.000	0.000
4166	Construction of Streets & Water Supply Connection in Kahuta Tehsil Kahuta and Construction of Road From Jantra Road To Jawa UC -Khadiot, District Rawalpindi Rawalpindi	5.400	0.000	0.000	5.400	5.400	0.000	0.000	0.000
4167	P/I Hand Pumps,Repair of Water Supply & Const. of Streets in UC Narar,Uc-Punjar , District Rawalpindi Rawalpindi	8.970	0.000	0.000	8.970	8.970	0.000	0.000	0.000
4168	Construction of Streets/Road in UC - Doberan Kalan Tehsil Kallar Sayedan and Construction of Streets in Kahuta Town, District Rawalpindi Rawalpindi	5.900	0.000	0.000	5.900	5.900	0.000	0.000	0.000
4169	Construction of Streets in UC -Matore, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4170	Construction of Road/Streets in Nala Khaira UC -Beor, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4171	Construction of Streets in Matore UC - Matore, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4172	Water Supply Scheme in Kahuta Town Tesil Kahuta, District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4173	P/I Tube Well in Latori Syedan & P/I Hand Pumps in Dhok Naka and Village Matore UC -Matore, District Rawalpindi Rawalpindi	5.650	0.000	0.000	5.650	5.650	0.000	0.000	0.000
4174	Provision of Drainage Sewerage To Hayatsar Road, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4175	Construction of Nullah in Ward No.18 Jhanda Iqbal Nagar Gk City, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4176	Construction of Road With Side Drains From Niazi Plaza Chowk To Abbasia Chowk With Connecting Streets, Length=0.50 Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4177	Construction of Main Street No.1 With Side Drains From Main Dhok Kala Khan Road To The Degree College For Women, Army Colony With Re-Construction of Pully Over Nallah in Army Colony, 1.5 Km, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4178	Construction of PCC Link Road Dhoke Bhattian and Dhoke Jumma Dar UC Kountrila, Length=1.25 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.933	0.000	0.000	7.933	7.933	0.000	0.000	0.000
4179	Construction of PCC Link Road Ubl Smote To Mohra Dhanyal UC Bewal, Length=1.50 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	9.632	0.000	0.000	9.632	9.632	0.000	0.000	0.000
4180	Construction of PCC Link Road Bhahi Khan To Pandora I/C Battery of Culverts 5 Span 7' Each UC Jand Mehloo, Length=0.65 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	8.801	0.000	0.000	8.801	8.801	0.000	0.000	0.000
4181	Construction of PCC Link Road & Nullah in Village Ratala UC Jabbar, Length=1755 Rft, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.587	0.000	0.000	7.587	7.587	0.000	0.000	0.000
4182	Construction of PCC Link Road Dahri UC Bewal, Length=1.10 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.225	0.000	0.000	7.225	7.225	0.000	0.000	0.000
4183	Rehabilitation / Construction of PCC Road Dhoke Qutab Din UC Bhadana, Length=1.10 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.208	0.000	0.000	7.208	7.208	0.000	0.000	0.000
4184	Constt. of PCC Link Rd. Raiyan Gorsian To Malial UC Rehman., District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4185	Constt. of PCC Link Rd. Para Arjun UC Mandra., District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4186	Constt. of PCC Link Rd. Dhoke Hashu UC Qazian., District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4187	Constt. of PCC Link Rd. Dhoke Syedan To Mohra Hayat, Link Rd Village Bajar & Link Rd Jawal Masjid & School UC Devi., District Rawalpindi Rawalpindi	9.797	0.000	0.000	9.797	9.797	0.000	0.000	0.000
4188	Constt. of PCC Link Rd. Mohra Dhamiyal Balance Portion UC Bewal., District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4189	Constt. of PCC Link Rd. Dhoke Maikan To Dhoke Anhar UC Mohra Noori., District Rawalpindi Rawalpindi	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4190	Constt. of PCC Link Rd. Dhoke Butt UC Jatli., District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4191	Constt. of PCC Link Rd. Kalas To Doray UC Sayyed., District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4192	Constt. of PCC Link Rd. Sub. Abdul Aziz Village & UC Thathi., District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4193	Constt. of PCC Link Rd. Mohra Mahiya To Kontrilla, UC Kontrilla., District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4194	Constt. of PCC Link Rd. Dudwal To Sukho UC Sukho., District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4195	Constt. of PCC Link Rd. Dhoke Meer Purian To Dulmi UC Gulyana., District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4196	Constt. of PCC Link Rd. Ratiala To Peer Muhammad Afsar Shah UC Islampura Jabbar., District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4197	Imp of Road & Drain in Mohallah Naseer Abad / Qasim Abad / Awan Town / Ward No. 1, Rcb. L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4198	Imp of Road & Drain in Mohallah Allah Abad / Habib Colony / Sultan Abad / Suleman Abad / Hafiz Abad / Raheem Town Ward No. 2, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4199	Imp of Road & Drain in Mohallah Aziz Abad / Mughal Abad / Abid Majeed Road Ward No. 4, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4200	Imp of Road & Drain in Mohallah Tench Bhatta Ward No. 5, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4201	Imp of Road & Drain in Mohallah Kamal Abad / Mohallah Darul Salam / Ahmed Abad / Quaid-E-Azam Colony Ward No. 6, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4202	Imp of Road & Drain in Mohallah Barf Khana / Mohallah Haji Lal Din Ward No. 1,Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4203	Imp of Road & Drain in Mohallah Dhoke Chaudharian / Umr-E-Farooq Colony / Zeeshan Colony / Afshancolony / Peoples Colony Ward No. 8, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4204	Imp of Road & Drain in Mohallah Dheri Hassan Abad / Islam Pura / Ward No. 8, Ccb. L=0.50, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4205	Imp of Road & Drain in Mohallah Tahli Mohri / Ward No. 9, Ccb. L=0.50, , District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4206	Construction of Under Ground Water Tank at Lalkurti, Ward No. 7, Ccb, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4207	Imp of PCC Road Ward No. 5, Ccb L=1.00 Km, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4208	Imp of PCC Rd Ward No. 8, Ccb L=1.5 Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4209	Imp of PCC Road Ward No. 9, Ccb L=1.5 Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4210	Imp of PCC Road Ward No. 10, Ccb L=1.5 Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4211	Imp of PCC Road Ward of Minority Member, Rcb. Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4212	Construction of PCC Road From Barwala Road To Dhok Chail Haji Suleman Abadi UC Tarp Tehsil Jand District Attock Attock	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4213	Construction of PCC Road From Nullag Raisi To H/O Peer Muhammad Farooq-UI-Islam and Master Hasim etc. Village Chooria Sharif UC Langar Tehsil Jand District Attock Attock	4.800	0.000	0.000	4.800	4.800	0.000	0.000	0.000
4214	Rehabilitation of Water Supply Scheme in Village Malal Tola, Attock Attock	4.119	0.000	0.000	4.119	4.119	0.000	0.000	0.000
4215	Rural Drairage Scheme in UC Dhudial, District Chakwal Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4216	Rural Drainage Scheme and Retaining Wall in UC Siral, District Chakwal Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4217	Rural Drainage Scheme and Retaining Wall in UC Jabairpur, District Chakwal Chakwal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4218	Rural Drainage Scheme and Retaining Wall in UC Bheen & UC Chak Malook, District Chakwal Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4219	Rural Drainage Scheme and Retaining Wall in UC Dhab, District Chakwal Chakwal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4220	Construction of Brick Soling / Drainage UC Midh Ranjha, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4221	Construction of Brick Soling / Drainage UC Miana Kot, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4222	Construction of Brick Soling / Drainage of UC Ghula Pur, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4223	Construction of Brick Soling and Drainage UC Jala Makdoom, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4224	Construction of Brick Soling and Drainage UC Gorna, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4225	Construction of Brick Soling and Drainage UC Laksian, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4226	Construction of Brick Soling and Drainage UC Jan Muhammad Wala, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4227	Rural Drainage Scheme UC No.75, Remount Depot, Sargodha, District Sargodha Sargodha	9.937	0.000	0.000	9.937	9.937	0.000	0.000	0.000
4228	Construction of Drain / PCC / Soling / Sullage Carrier at Hazoor Pur, Tehsil Bhera, District Sargodha Sargodha	9.800	0.000	0.000	9.800	9.800	0.000	0.000	0.000
4229	Construction of Drain / PCC / Soling / Sullage Carrier at Khan Muhammad Wala, Tehsil Bhera, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4230	Construction of Drain / PCC / Soling / Sullage Carrier at Chawa, Tehsil Bhera, District Sargodha Sargodha	9.700	0.000	0.000	9.700	9.700	0.000	0.000	0.000
4231	Construction of Drain / PCC / Soling / Sullage Carrier at Verowal, Tehsil Bhera, District Sargodha Sargodha	9.700	0.000	0.000	9.700	9.700	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4232	Construction of Drain / PCC/ Soling / Sullage / Carrier at Ahmed Khan Sumblan Wala, Tehsil Bhera, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4233	Construction of Drain / PCC / Soling / Sullage Carrier at Kalyan Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4234	Construction of Drain / PCC / Soling / Sullage Carrier at Chak Seyda Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4235	Construction of Drain / PCC / Soling / Sullage Carrier at Wadhan Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4236	Construction of Drain / PCC / Soling / Sullage Carrier at Jhammat Rahian Wala Tehsil Bhera District Sargodha Sargodha	9.600	0.000	0.000	9.600	9.600	0.000	0.000	0.000
4237	Construction of Drain / PCC / Soling / Sullage Carrier at Dhall, Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4238	Construction of Drain / PCC / Soling / Sullage Carrier at Chak Mubarak, Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4239	Construction of Drainage / Soling Mouza Doda, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4240	Construction of Drainage / Soling UC Bhabhra, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4241	Construction of Soling / Drainage UC Bucha Kalan, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4242	Construction of Brick Soling / Drainage UC Hala Pur, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4243	Construction of Brick Soling / Drainage UC Mila, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4244	Constructon of Soling / Drainage UC Chak No. 10 Janobi, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4245	Construction of Soling / Drainage Chak No. 11 Janobi, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4246	Construction of Soling / Drainage UC Matila, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4247	Construction of Brick Soling / Drainage UC Takhtzara, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4248	Construction of Road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 76 Sb Samoranwala Tehsil and District Sargodha Sargodha	5.002	0.000	0.000	5.002	5.002	0.000	0.000	0.000
4249	Construction of Road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 95/Nb Tehsil and District Sargodha Sargodha	5.008	0.000	0.000	5.008	5.008	0.000	0.000	0.000
4250	Construction of PCC Road in UC Daiwal L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4251	Construction of PCC Road in UC Talukar L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4252	Rehabilitation of Water Supply Scheme, Dhok Dullay Wali UC Warcha, District Khushab Khushab	7.946	0.000	0.000	7.946	7.946	0.000	0.000	0.000
4253	Construction of PCC Slab, UC Choha, District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4254	Construction of PCC Slab, Rokhla Mandi, UC Warcha, District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4255	Construction of PCC Road in UC Jabbi L=11221 Rft, District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4256	Construction of PCC Road in UC Kund L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4257	Construction of PCC Road in UC Waheer L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4258	Construction of PCC Road in UC Nali L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4259	Construction of PCC Road in UC Nari L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4260	Construction of PCC Road in UC Katha L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4261	Rehabilitation of Water Supply Scheme Zairi Chashmia Katcha, District Mianwali Mianwali	3.200	0.000	0.000	3.200	3.200	0.000	0.000	0.000
4262	PCC of Different Streets at Chak No.188/RB Naley Wala Tehsil Chak Jhumra, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4263	PCC of Different Streets at Chak Jhumra City District Faisalabad PP-51 Faisalabad	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4264	Provision of Soling/Drainage Facility/Drain Nala Cahk No. 132/RB Tehsil Chak Jhumra, District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4265	Provision of Soling/Drainage Facility Chak Nos. 156/RB and 163/RB, Tehsil Chak Jhumra, District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4266	Provision of Soling/Drainage Facility Chak Nos. 1/JB 112/JB, 113/JB and 104/JB, Tehsil Saddar, District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4267	Provision of Soling/Drainage Facility Chak No. 152/RB and 157/RB, Tehsil Chak Jhumra, District Faisalabad Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4268	Rural Draining scheme at UC No.2 Tehsil Chak Jhumra, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4269	Rural Draining scheme at Chak No.102/JB , 103/JB Tehsil Chak Jhumra, District Faisalabad Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4270	Rural Draining Scheme at UC No.4 Tehsil Chak Jhumra, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4271	Rural Draining Scheme at UC No.6 Tehsil Chak Jhumra, District Faisalabad Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4272	Rural Draining Scheme at UC No.11 Tehsil Chak Jhumra, District Faisalabad Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4273	Rural Draining Scheme at UC No.12 Tehsil Chak Jhumra, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4274	Rural Draining Scheme at UC No. 188 Tehsil Saddar, District Faisalabad Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4275	Construction of Soling / Drainage / Chak No. 587/Gb, District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4276	Construction of Rural Drainage and PCC Road UC 31, District Faisalabad Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4277	Construction of Rural Drainage and PCC Road ,Uc 58 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4278	Construction of Rural Drainage and PCC Road , UC 63 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4279	Construction of Rural Drainage and PCC Road , UC 74 District Faisalabad Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4280	Construction of Rural Drainage and PCC Road , UC 75 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4281	Construction of Rural Drainage and PCC Road at U.C. 52 District Faisalabad PP-56 Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4282	Construction of Rural Drainage and PCC Road at U.C. 61 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4283	Rural Drainage Scheme at Chak No. 255/RB, Tehsial and District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4284	Rural Drainage Scheme at Chak No. 85/JB, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4285	Jetting Unit 4500 Ltr Capacity 1 Set in District Faisalabad Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4286	Rural Drainage Scheme at Chak No. 86/JB ,District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4287	Rural Drainage Scheme at Chak No. 89/JB, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4288	Rural Drainage Scheme at Chak No. 256/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4289	Rural Drainage Scheme at Chak No. 84/JB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4290	Rural Drainage Scheme at Chak No. 264/RB, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4291	Rural Drainage Scheme at Chak No. 274/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4292	Rural Drainage Scheme at Chak No. 280,281/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4293	Rural Drainage Scheme at Chak No. 253/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4294	Rural Drainage Scheme at Chak No. 242/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4295	Rural Drainage Scheme at Chak No. 243/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4296	Rural Drainage Scheme at Chak No. 258/RB, District Faisalabad Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4297	Rural Drainage Scheme at Chak No. 259/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4298	Rural Drainage Scheme at Chak No. 269,268/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4299	Rural Drainage Scheme at Chak No. 271,262/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4300	Rural Drainage Scheme at Chak No. 253/RB, Islamnagar and Mazhbiwala, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4301	Rural Drainage Scheme at Chak No. 275,276/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4302	Rural Drainage Scheme at Chak No. 260/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4303	Rural Drainage at Chak No. 261/RB, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4304	Rural Drainage Scheme at Chak No. 88,87/Gb, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4305	Provision of Gallian/Nalian Schemes at Rasool Nagar, No.8,9,10, 11 Nehgayban Pura District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4306	Construction of PCC in Different Streets in Cc-40 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4307	Construction of PCC in Different Streets in UC -41 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4308	Construction of PCC in Different Streets in UC -42 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4309	Construction of PCC in Different Streets in UC -64 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4310	Construction of PCC in Different Streets in UC -65 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4311	Construction of PCC in Different Streets in UC -66 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4312	Construction of PCC in Different Streets in UC -67 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4313	Construction of PCC in Different Streets in UC -68 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4314	Construction of PCC in Different Streets in UC -72 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4315	Construction of PCC in Different Streets in UC -75 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4316	Construction of PCC in Different Streets in UC -76 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4317	Construction of PCC in Different Streets in UC -77 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4318	Construction of PCC in Different Streets in UC -81 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4319	Construction of PCC in Different Streets in UC -82 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4320	Construction of PCC in Different Streets in UC -99 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4321	Construction of PCC in Different Streets in UC -89 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4322	Improvement of PCC Jalwi Market Streets District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4323	Construction of PCC Different Streets Chaman Zar Colony Sadiq Nagar, Awais Nagar, Nasir Town, Cc-84, District Faisalabad PP-68 Faisalabad	6.800	0.000	0.000	6.800	6.800	0.000	0.000	0.000
4324	Construction of PCC Different Streets Doud Nagar, Chishtia Park, Nawaz Park, Bilal Town Cc-88, District Faisalabad Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4325	Construction of PCC Different Streets Barkat Pura, Dastgeer pura, Iqbal Nagar Cc-89, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4326	Construction of PCC Streets No. 3,4 Yasinabad and Different Streets Waris Pura Cc-80, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4327	Construction of Soliing, Drainage, Culverts UC 26 Kot Khaira in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4328	Construction of Soling, Drainage, Culverts UC 19 Ghahzi Shah 10.00 in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4329	Construction of Soling, Drainage, Culverts, etc. UC 25 Lak Badhr in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4330	Construction of Soling, Drainage, Culverts, UC 22 Bagh in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4331	Construction of Soling, Drainage, Culverts, Chak No. 457, 505/506, Muneer Abad in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4332	Construction of Soling, Drainage, Culverts, Maduki, Moza Korian, Maheeran Wala in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4333	Provision of Sewerage & Drainage at UC - 19 Basti Ghazi Shah Tehsil Jhang. Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4334	Provision of Sewerage & Drainage at UC - 21 Hasnana Tehsil Jhang. Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4335	Provision of Sewerage & Drainage at UC - 22 Bagh Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4336	Provision of Sewerage & Drainage at UC - 24 Ashaba Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4337	Provision of Sewerage & Drainage at UC - 25 Lak Badhar Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4338	Provision of Sewerage & Drainage at UC - 26 Mallowana Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4339	Provision of Sewerage & Drainage at UC - 27 Mansoor Sial Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4340	Provision of Sewerage & Drainage at UC - 28 Qadimi Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4341	Provision of Sewerage & Drainage at UC - 29 Haveli Lal Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4342	Provision of Sewerage & Drainage at UC - 45 Haveli Bahadar Shah Tehsil Shorkot Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4343	Installation of Water Supply Pipe For Provisoin of Water To Azafi Abadi, Khumama Wala/ Macher Chowk, Shorkot PP-80 Jhang	5.191	0.000	0.000	5.191	5.191	0.000	0.000	0.000
4344	Construction of Soling, Drains, PCC and Carrier at Chak Nnurang Shah, Tehsil Ahamd Pur, Sial District Jhang Jhang	6.499	0.000	0.000	6.499	6.499	0.000	0.000	0.000
4345	Provision of Drainage and Soling and Replacement / New Water Supply Pipelines in UC 12 District T.T. Singh Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4346	Provision of Drainage and Soling and Replacement / New Water Supply Pipelines in UC 13 District T.T. Singh Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4347	Provision of Drainage and Soling and Replacement / New Water Supply Pipelines in UC 19 District T.T. Singh Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4348	Rehabilitation of Water Supply Scheme Chak No. 379/JB, 425/JB, 323/JB, District T.T.Singh PP-86 Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4349	Drainage/Soling and Water Supply and Road Repair UC No. 24 in District T.T.Singh PP-86 Toba Tek Singh	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4350	Drainage/Soling and Water Supply and Road Repair UC No. 25 in District T.T.Singh PP-86 Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4351	Drainage/Soling and Water Supply and Road Repair UC No. 27 in District T.T.Singh PP-86 Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4352	Drainage/Soling and Water Supply and Road Repair UC No. 29 in District T.T.Singh PP-86 Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4353	Drainage/Soling and Water Supply and Road Repair UC No. 31 in District T.T.Singh PP-86 Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4354	Drainage/Soling and Water Supply and Road Repair UC No. 51 in District T.T.Singh PP-86 Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4355	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 33, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4356	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 34, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4357	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 35, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4358	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 36, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4359	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 37, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4360	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 38, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4361	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 39, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4362	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 40, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4363	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 41, District T.T. Singh Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4364	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 42, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4365	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 43, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4366	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 44, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4367	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 46, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4368	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 48, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4369	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 50, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4370	Rural Drainage / Pavement Scheme Chak No. 332/Gb, District T.T.Singh Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4371	Rural Drainage / Pavement Scheme Chak No. 333/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4372	Rural Drainage / Pavement Scheme Chak No. 323/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4373	Rural Drainage / Pavement Scheme Chak No. 325/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4374	Rural Drainage / Pavement Scheme Chak No. 715/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4375	Rural Drainage / Pavement Scheme Chak No. 678-19/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4376	Rural Drainage / Pavement Scheme Chak No. 688/28/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4377	Rural Drainage / Pavement Scheme Chak No. 684/25/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4378	Rural Drainage / Pavement Scheme Chak No. 672/13/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4379	Rural Drainage / Pavement Scheme Chak No. 682/23/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4380	Rural Drainage / Pavement Scheme Chak No. 687/27b/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4381	Rural Drainage / Pavement Scheme Chak No. 686/27a/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4382	Provision of Soling / Re-Soling Nali / Pully and Nallah Schemes at UC s 58, 60, 61, 63, 59, Chak No. 732/Gb, 735/Gb and 715/Gb in District T.T.Singh Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4383	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 57, Kamalia in District T.T.Singh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4384	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 58, Kamalia in District T.T.Singh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4385	Soling / Re-Soling / Drain/Nallian / Pullian etc. in UC No. 59, Kamalia in District T.T.Singh Toba Tek Singh	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4386	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 60, Kamalia in District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4387	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 61, Kamalia in District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4388	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 63, Kamalia in District T.T.Singh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4389	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 68, Kamalia in District T.T.Singh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4390	Rural Drainage/Brick Pavement/Resoling Chak No. 716/Gb & Azafi Abadi in District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4391	Rural Drainage/Brick Pavement/Resoling Chak No. 721/Gb & Azafi Abadi in District T.T.Singh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4392	Rural Drainage/Brick Pavement/Resoling Chak No. 742/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4393	Rural Drainage/Brick Pavement/Resoling Chak No. 743/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4394	Rural Drainage/Brick Pavement/Resoling Chak No. 744/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4395	Rural Drainage/Brick Pavement/Resoling Chak No. 745/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4396	Rural Drainage/Brick Pavement/Resoling Chak No. 746/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4397	Rural Drainage/Brick Pavement/Resoling Chak No. 749/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4398	Rural Drainage/Brick Pavement/Resoling Chak No. 752/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4399	Rural Drainage/Brick Pavement/Resoling Chak No. 756/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4400	Rural Drainage/Brick Pavement/Resoling Chak No. 758/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4401	Rural Drainage/Brick Pavement/Resoling Chak No. 762/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4402	Rural Drainage/Brick Pavement/Resoling Chak No. 763/Gb & Azafi Abadi Pindi Ghazi Abad- Niko Thaim in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4403	Rural Drainage/Brick Pavement/Resoling Chak No. 765/Gb & Azafi Abadi Abadi Ranja Jutt in District T.Tsingh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4404	Rural Drainage/Brick Pavement/Resoling Chak No. 678/19/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4405	Rural Drainage/Brick Pavement/Resoling Chak No. 681/22/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4406	Rural Drainage/Brick Pavement/Resoling Chak No. 682/23/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4407	Rural Drainage/Brick Pavement/Resoling Chak No. 733/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4408	Rural Drainage/Brick Pavement/Resoling Chak No. 57/3 Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4409	Rural Drainage/Brick Pavement/Resoling Chak No. 57/4 Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4410	Construction of Streets and Drainage at Ward No.6, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4411	Construction of Streets and Drainage at Ward No.7, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4412	Construction of Streets and Drainage at Ward No.8, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4413	Provision of PCC / Sewerage / Drainage / Soling etc. in Village Jajoki, Teshil Nowsehra Virkan, District Gujranwala Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4414	Rehabilitatin Improvement of Streets in Village Pir Kot Tehsil Wazirabad, District Gujrnawala Na-101 Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4415	Construction of PCC, Sewerage/Drains at UC 63 District Gujranwala PP-93 Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4416	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Nadala Sindhowan Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4417	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Mandiala Tabsa Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4418	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Chak Ram Daas Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4419	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Dheer Bain Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4420	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Kotli Nawab Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4421	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Wando Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4422	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Kali Suba Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4423	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Sohawa Dhalwan Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4424	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Nangal Dona Singh Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4425	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Gona Osar Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4426	Construction of Streets and Drainage at Ward No.1 District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4427	Construction of Streets and Drainage at Ward No.2, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4428	Construction of Streets and Drainage at Ward No.3, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4429	Construction of Streets and Drainage at Ward No.4, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4430	Construction of Streets and Drainage at Ward No.5, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4431	Construction of PCC Tuff Tile & Drainage at Railway Road, Salamat Pura, Kamoki, District Gujranwala Gujranwala	5.650	0.000	0.000	5.650	5.650	0.000	0.000	0.000
4432	Construction of PCC & Drainage at Street Nos.13,14,15,16,17 and St. Masjid-E-Shuhda, Ahl-E-Hadith, Tibba Muhammad Nagar, Kamoki, District Gujranwala Gujranwala	6.755	0.000	0.000	6.755	6.755	0.000	0.000	0.000
4433	Construction of Streets Drains PCC/ Soling and Nallah in Village Dohatta Azmat District Hafizabad Hafizabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4434	Construction of Streets Drains PCC/ Soling and Nallah in Village Jando Ke District Hafizabad Hafizabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4435	Construction of Streets Drains PCC/ Soling and Nallah in Village Husay Ke Awal District Hafizabad Hafizabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4436	Construction of Streets Drains PCC/ Soling and Nallah in Village Khatrani District Hafizabad Hafizabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4437	Rehabilitation of Rural Water Supply Scheme Chhimon, District M.B.Din Mandi Bahauddin	4.620	0.000	0.000	4.620	4.620	0.000	0.000	0.000
4438	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Karim Pura Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4439	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Water Works Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4440	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Shah Syedan Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4441	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Haji Pura Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4442	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Shahab Pura Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4443	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Muhammad Pura Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4444	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Model Town Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4445	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Dalowali in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4446	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Kundun Pur in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4447	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Kamanwalla in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4448	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Plora in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4449	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Jogo Chak in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4450	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Chaprar in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4451	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Gondal in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4452	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Marala in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4453	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Pindi Panjroon in District Sialkot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4454	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Blanwala in District Sialkot	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4455	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Gojra Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4456	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Kundan Sian Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4457	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Badoke Cheema, Tehsil Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4458	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Sehjo Kala Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4459	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Peero Chak Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4460	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bogray Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4461	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Jamke Cheema Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4462	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Seoke Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4463	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Bhano Pindi, Wajid Abad, Banoke, Baig Chak, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4464	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Sambrial More To Hospital Drain Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4465	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Moh Water Works To Disposal Station Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4466	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Moh Fazal Pura To Loopowali Drain Tehsil Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4467	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Moh Amrik Pura To Loopowali Drain Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4468	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Raja Ghumman, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4469	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Talwara, Rajpootan, Nagore, Ismaial Awan, Kot Kamar Bakhsh, Kotli Bhago etc., District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4470	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Addha, District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4471	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Dhanawali, Rokhan, Jagat Pur etc., District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4472	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Amrik Pura, Dera Gujran etc., District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4473	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Sarankay, Kot Dina, District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4474	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Randeer, Bhagarian, Paghal, District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4475	Construction of Street Drain PCC / and Nullah U/C Gojra PP-131. Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4476	Construction of PCC, Soling / Drains in Villages of UC Ballagian in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4477	Construction of PCC, Soling / Drains in Villages of UC in Talwandi Inayat Khan District Sialkot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4478	Construction of PCC / Drainage, UC Dholan wala District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4479	Construction of PCC / Drainage, PCC Kapoorpur District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4480	Construction of PCC / Drainage, UC Musapur District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4481	Construction of PCC / Drainage, UC Adam K Nagar District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4482	Provision of PCC at Village Throo U/C Dhulam Kaluan, Sihawal, District Sialkot	9.521	0.000	0.000	9.521	9.521	0.000	0.000	0.000
4483	Provision of PCC / Galian Nalian at Village Sabaz Kot U/C Kingra District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4484	Construction of PCC, Street & Drain / Nallah and Providing & Laying of Tuff Tile Streets Lahai Bazar, Tehsil Bazar, Small Gali, Tehsil Bazar, Ali Abad Dhalewali, Ghari Gondal, Pindi Mandala, Rum Adda, Ludher, Barth Gujjar Town, Tehsil & Distirct Sialkot Sialkot	9.400	0.000	0.000	9.400	9.400	0.000	0.000	0.000
4485	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Chak Dudho Tehsil Zafarwal District Narowal Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4486	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Uncha Kalan Tehsil Zafarwal District Narowal Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4487	Construction of Drainage System, PCC and Brick Pavement in Villages of Marrara Tehsil Zafarwal District Narowal Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4488	Construction of Drainage System, PCC and Brick Pavement in Villages of Ferozpur Tehsil Zafarwal District Narowal Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4489	Construction of Drainage System, PCC and Brick Pavement in Villages of Dinga Narian Pur Tehsil Zafarwal District Narowal Narowal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4490	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Lohara Tehsil Zafarwal District Narowal Narowal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4491	Construction of Drainage System, PCC and Brick Pavement in Villages of Dara Pur Tehsil Zafarwal District Narowal Narowal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4492	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Ikhlaspur Ato Chak Jindar Lalwan Lalian Chak Kalai Khan. District Narowal Narowal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4493	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Kot Naina Tadwal Dariwal Bheri Tarpi Chak Atla. District Narowal Narowal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4494	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Fatowal Bera Gujran Aliyas Pur Dera Nur Malik Khan Manaka Atla. District Narowal Narowal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4495	Construction of PCC/ Soling/ Drain/ Graveyard/ Boundary Wall/ Tehsil Plant Fatui Chak Hariyal. Nogaza District Narowal Narowal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

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(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4496	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Samray Panjo Chohan Olakh Tondi Mallah Bawra. District Narawal Narawal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4497	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Sahari Maingra Ladar Kakewali Padyar. District Narawal Narawal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4498	Construction of PCC/ Soling/ Drain/ Graveyard/ Boundary wall/ Tehsil Plant Lalian Motla Khanpur Bijlipur Tajawal Baqirpur. District Narawal Narawal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4499	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant War Sikr Khudipur Akike Pindi Nurkot Dialpur Narawal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4500	Provision of PCC Scheme at Village Halawal Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4501	Provision of PCC Scheme at Village Tadhiyala Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4502	Provision of PCC Scheme at Village Saidoke Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4503	Provision of PCC Scheme at Village Pejowali Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4504	Provision of PCC Scheme at Village Aliabad Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4505	Provision of PCC Scheme at Village Dongjan Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4506	Provision of PCC Scheme at Village Dairianwala Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4507	Provision of PCC Scheme at Village Arood Afghanan Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4508	Provision of PCC Scheme at Village Piyam Viram Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4509	Provision of PCC Scheme at Village Langah Bhattian Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4510	Provision of PCC Scheme at Village Jewan Bhinder Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4511	Provision of PCC Scheme at Village Dhilli Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4512	Provision of PCC Scheme at Village Bodha Dhola Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4513	Provision of PCC Scheme at Village Saharan Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4514	Installation of Water Tehsil Plant at Hangar Waal Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4515	Installation of Water Tehsil Plant at Azam Garden Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4516	Installation of Water Tehsil Plant at Revenue Society Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4517	Installation of Water Tehsil Plant at Bhobatian, Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4518	Installation of Water Tehsil Plant at Tariq Abad. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4519	Installation of Water Tehsil Plant at Qila Shamkey Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4520	Installation of Water Tehsil Plant at Ahmad Abad Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4521	Provision of PCC Drainage Scheme in Khana E Nipal Allied Abadies Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4522	Construction of Soling Railwayline Jhugian Rasool Pura To Darbar Baba Anayat Shah Halodi Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4523	Installation of filtration Plant at Basti Raajpootan, Aahlo. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4524	Installation of filtration Plant at Thaih Chaamb. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4525	Installation of filtration Plant at Government Primary School, Kamahan. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4526	Installation of filtration Plant at Khalid Town, Gajjumatta. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4527	Installation of filtration Plant Noor Pur Havelian. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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1	2	3	4	5	6	7	8	9	10
4528	Installation of filtration Plant Government Boys High School Kahna. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4529	Installation of filtration Plant Shahzad Colony Ahlu Road. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4530	Installation of filtration Plant Nawab Mashkooor Town. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4531	Installation of filtration Plant Billian Wala Kho. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4532	Installation of filtration Plant Essa Nagar Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4533	Installation of filtration Plant Budhwar Village Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4534	Installation of filtration Plant Haveli Sajjad Wali Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4535	Installation of filtration Plant Naseebabad Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4536	Installation of filtration Plant Lidhar Near UC Office Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4537	Installation of Water Filtration Plant at Village Wasoian, Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4538	Installation of Water Filtration Plant at Village Echu Gil, Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4539	Installation of Water Filtration Plant at Village Thatthi Tararranlahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4540	Installation of Water Filtration Plant at Village Thattha Dhalwan Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4541	Installation of Water Filtration Plant at Village Bhehni Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4542	Installation of Water Filtration Plant at Village Saanke Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4543	Installation of Water Filtration Plant at Village Jandiala Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4544	Installation of Water Filtration Plant at Village Ganja Sindhu Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4545	Installation of Water Filtration Plant at Village Class Maari Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4546	Installation of Water Tehsil Plant at Village Dera Islam Ud Din Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4547	Installation of Water Filtration Plant at Village Class Marri Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4548	Installation of Water Filtration Plant at Village Narorr Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4549	Installation of Water Filtration Plant at Village Bhehni Jattan Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4550	Installation of Water Filtration Plant at Village Gallian Khuda Bakhsh Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4551	Installation of Water Filtration Plant at Village Takki Pura Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4552	Installation of Water Filtration Plant at Village Padri Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4553	Installation of Water Filtration Plant at Village Labu Pura Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4554	Installation of Water Filtration Plant at Village Dayal Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4555	Installation of Water Filtration Plant at Village Manawan Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4556	Installation of Water Filtration Plant at Village Ram Pura Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4557	Construction of PCC, Drain / Soling & Nallah at UC 78 Gujniana Nu, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4558	Construction of PCC, Drain / Soling & Nallah at UC 67 Buttar, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4559	Construction of PCC, Drain / Soling & Nallah at UC 68 Noukhar, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4560	Construction of PCC, Drain / Soling & Nallah at UC 76 Keelay, District Sheikhpura Sheikhpura	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4561	Construction of PCC, Drain, Soling & Nallah Ladhay Kay UC -4, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4562	Construction of PCC, Drain, Soling & Nallah Gharyalkalan UC -1, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4563	Construction of PCC, Drain, Soling & Nallah Ratta Gujranuc-8, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4564	Construction of PCC, Drain, Soling & Nallah Mehta Soja UC -3, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4565	Construction of PCC, Drain, Soling & Nallah Nangalbuchar UC -2, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4566	Construction of PCC, Drain, Soling & Nallah Mahey Virkan, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4567	Const: of PCC, Drain, Soling & Nallah Village Bhiyanwala Khurd UC -17, District Sheikhpura	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4568	Const: of PCC, Drain, Soling & Nallah Village Joiyanwala, District Sheikhpura	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4569	Construction of Soling From Village Bharth To Railway Lines Bharth Length=1.10 Km, District Sheikhpura	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4570	Construction of Drain / Nullah / Culverts / PCC and Soling at UC s Balekay Pind, Balekay Station I/C Mashmoola Jat Pholarwan Pind, Kaki Virkan, Tehsil Safdarabad, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4571	Construction of Drain / Nullah / Culverts / PCC and Soling at Mandyala, Danianwala, Adil Garh I/C Mashmoola Jat, Tehsil Safdarabad, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4572	Construction of Drain / Nullah / Culverts / PCC and Soling at City Safdarabad, District Sheikhpura	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4573	Construction of PCC, Drain & Nallah at Municipal Committee Manawala, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4574	Construction of PCC, Soling, Drain & Nallah at Kadlathi, UC 56, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4575	Construction of PCC, Soling, Drain & Nallah at Bahomaan UC 61, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4576	Construction of PCC, Soling, Drain & Nallah at Jewan Pura UC 55, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4577	Construction of PCC, Soling, Drain & Nallah at Kharianwala UC 63, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4578	Construction of PCC, Soling, Drain & Nallah at UC 65 Ferozewatuan-I., District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4579	Construction of PCC, Soling, Drain & Nallah at UC 66 Ferozewatuan-Ii, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4580	Construction of PCC, Soling, Drain & Nallah at Bahrian Wala UC 60, District Sheikhpura Sheikhpura	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4581	Construction of PCC, Soling, Drain & Nallah at Mouza Maki Chak No.525 & Mouza Kotla Punjo Baig, District Sheikhpura Sheikhpura	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4582	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Kotla Kahlowan I/C Mashmoolah Jat, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4583	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Panwan I/C Mashmoola Jat, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4584	Construction of Drain / Nullah / Culverts / PCC and Soling at Girahan Wali I/C Mashmoolah Jat and Soling Nawan Pind To Girah Wali, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4585	Construction of Drain / Nullah / Culverts / PCC and Soling at Rasoolpur Jattan I/C Mashmoola Jat, Jatri, Malyanwala, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4586	Construction of Drain / Nullah / Culverts / PCC and Soling at Jhughian, Pandat Wala Khurd and Kalan I/C Mashmoola Jat, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4587	Construction of Drain / Nullah / Culverts / PCC and Soling at Sallah Nangal, Dallah Germian, Islam Nagar, Chak No.82 I/C Mashmoola Jat, Tehsil Shah Kot., District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4588	Construction of Drain / Nullah / Culverts / PCC and Soling at Sathyali, Thohtyan Kalan and Khurd, Mali Burji, Bhoru., District Nankana Sahib Nankana Sahib	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4589	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Nawan Pind, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4590	Construction of Drain / Nullah / Culverts / PCC and Soling at Kochanwali Khurd and Kalan and Nawan Kot Phai Wali, District Nankana Sahib Nankana Sahib	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4591	Construction of Drain, Nullah, PCC / Soling at Village Shankar Da Kot, Lurka and Ahata Feroz, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4592	Construction of Drain, Nullah, PCC / Soling at Village Hurbhan & Malk Da Chak, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4593	Construction of Drain, Nullah, PCC / Soling at Chak No.5/61 and Chak No.3/53, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4594	Construction of Drain, Nullah, PCC / Soling at Ahata Suhan Singh & Qillah Roop Singh, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4595	Construction of Drain, Nullah, PCC / Soling at Pacca Qillah, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4596	Construction of PCC, Soling, Drain and Nallah in Chak No. 11, 8, 7, 6, 18, 16, 15, 14 GB and Chak No 01 (Khoti Wala) Nizam Pura District nankanasahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4597	Rural Drainage PCC Brick Pavement Schemes Ibrahim Abad and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4598	Rural Drainage PCC Brick Pavement Schemes Theh Lakhneki and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4599	Rural Drainage PCC Brick Pavement Schemes Katloi Kalan and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4600	Rural Drainage PCC Brick Pavement Schemes Gadoki and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4601	Rural Drainage PCC Brick Pavement Schemes Chatian Wala and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4602	Rural Drainage PCC Brick Pavement Schemes Daftoh and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4603	Rural Drainage PCC Brick Pavement Schemes Nool and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4604	Rural Drainage PCC Brick Pavement Schemes Orara Old & New Orara and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4605	Rural Drainage PCC Brick Pavement Schemes Wadana and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4606	Rural Drainage PCC Brick Pavement Schemes Bonga and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4607	Rural Drainage PCC Brick Pavement Schemes Kalu Khara and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4608	Construction of Soling, Nallah, PCC & Drain at Mouza Choti Sarhali, District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4609	Construction of Soling, Nallah, PCC & Drain at Mouza Beron Bari Sarhali, District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4610	Construction of Soling, Nallah, PCC & Drain at Meer Muhammad, District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4611	Construction of Soling, Nallah, PCC & Drain at UC Rao Khanwala, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4612	Construction of Soling, Nallah, PCC & Drain at UC Beron Raja Jang, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4613	Construction of Soling, Nallah, PCC & Drain at Cheena Ottar, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4614	Construction of Soling, Nallah, PCC & Drain at Olakh Ottar, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4615	Construction of Soling, Nallah, PCC & Drain at Halarkay, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4616	Construction of Soling, Nallah, PCC & Drain at Sanghat Singh Wala, District Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4617	Construction of Soling, Nallah, PCC & Drain at UC , District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4618	Construction of Soling, Nallah, PCC & Drain at Chak No.55, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4619	Construction of Soling, Nallah, PCC & Drain at Beroon Bamban, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4620	Construction of Soling, Nallah, PCC & Drain at Ram Thaman, District Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4621	PCC and Drainage in Village Bhedian Kalan, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4622	PCC and Drainage in Village Rasool Pur, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4623	PCC and Drainage in Village Sandah Chistana, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4624	PCC and Drainage in Village Peero Wala, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4625	PCC and Drainage in Village Sehjra, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4626	PCC and Drainage in Village Choor Pura, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4627	PCC and Drainage in Village Qaisar Garh, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4628	PCC and Drainage in Village Rasool Nagar, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4629	PCC and Drainage in Village Mahalam Kalan, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4630	PCC and Drainage in Village Kharaiapur, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4631	Installation of Water Turbine at Kot Patoowan Wala Gate, District, Kasur Kasur	5.987	0.000	0.000	5.987	5.987	0.000	0.000	0.000
4632	Installation of Water Turbine at Beroon Kot Peeran, District, Kasur Kasur	5.854	0.000	0.000	5.854	5.854	0.000	0.000	0.000
4633	Construction of Soling & Drain at Kailo, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4634	Construction of Soling & Drain at Noor Pur Adda, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4635	Construction of Soling & Drain at Sheikh Amad, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4636	Construction of Soling & Drain at Hussain Khan Wala, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4637	Construction of Soling & Drain at Rajji Wala, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4638	Construction of Soling & Drain at Bhedian, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4639	Construction of Soling & Drain at Sandeh, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4640	Construction of Soling & Drain at Lakho, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4641	Construction of Soling & Drain at Nizampura, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4642	Construction of Soling & Drain at Bugri Bhala, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4643	Construction of Soling / Drains / PCC Roads in Village Megha Pattoki, District, Kasur Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4644	Construction of Soling / Drains / PCC Roads in Village Gharyala Waltoya, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4645	Construction of Soling / Drains / PCC Roads in Village Boonga Baloachan, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4646	Construction of Soling / Drains / PCC Roads in Village Lakhankay, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4647	Construction of Soling / Drains / PCC Roads in Village Gagga Saraey, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4648	Construction of Soling / Drains / PCC Roads in Village Lakho Dair, District, Kasur Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4649	Construction of Soling / Drains / PCC Roads in Village Chackoki, District, Kasur Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4650	Construction of Soling / Drains / PCC Roads in Village Ghumanke, District, Kasur Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4651	Provision of Soling and Drainage Scheme at U.C. No.52/3r, District Okara Okara	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4652	Provision of Soling and Drainage Scheme at U.C. No.27/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4653	Provision of Soling and Drainage Scheme at U.C. No.30/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4654	Provision of Soling and Drainage Scheme at U.C. No.33/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4655	Provision of Soling and Drainage Scheme at U.C. No.36-A/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4656	Provision of Soling and Drainage Scheme at U.C. No.40-A/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4657	Provision of Soling and Drainage Scheme at U.C. No.44/2l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4658	Provision of Soling and Drainage Scheme at U.C. No.47/2l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4659	Provision of Soling and Drainage Scheme at U.C. No.31/2l, District Okara Okara	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4660	Provision of Soling and Drainage Scheme at U.C. No.10/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4661	Provision of Soling and Drainage Scheme at U.C. No.4/4l, District Okara Okara	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4662	Provision of Drainage and Tuff Till Scheme at Main Malgadha Chowk, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4663	Construction of Sewerage / PCC / Drainage So Bharam, District Okara Okara	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4664	Construction of Sewerage / PCC / Drainage Dolowal, District Okara Okara	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4665	Construction of Sewerage / PCC / Drainage Bhagwanpura, District Okara Okara	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4666	Construction of Sewerage / PCC / Drainage Chiplipur Council, District Okara Okara	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4667	Laying of Tuff Tiles, Construction of Drain and Sullage Carriage etc. in Sheikh Basti Noor Elahi in Okara Okara	5.599	0.000	0.000	5.599	5.599	0.000	0.000	0.000
4668	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 52/5-L District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4669	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at Ada Gamber District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4670	Provision of Sewerage at Noor Shah District Sahiwal Sahiwal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4671	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC From 45/5-L, Haji Ashraf Ki Chaki To 44/5-L, Kakuana Via Chak 44/5-L Seenian District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4672	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 73/4-R in District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4673	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC in UC 6 Sahiwal City in District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4674	Water Supply Scheme at Bhutto Nagar in District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4675	Const of Drain, Soling , Sewerage Chak No.164/9I, 164/A9I,164/9I Tender, 163/A9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4676	Const of Drain, Soling , Sewerage Chak I73/9I, 172/9I,163/9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4677	Const of Drain, Soling , Sewerage Chak No. 28/11I, 29/11I,30/11I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4678	Const of Drain, Soling , Sewerage Chak No.170/9I,171/9I,32/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4679	Const of Drain, Soling , Sewerage Chak No.175/9I& 177/9I,147/A9I, 175/A9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4680	Const of Drain, Soling , Sewerage Chak No.159/9I, 174/9I174/A9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4681	Const of Drain, Soling , Sewerage Chak 160/9I, 161/9I, 20/11I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4682	Const of Drain, Soling , Sewerage Mouza Dadra Bala, Dadra Zareen, 15 Tukra, Jhana Sagla, Arazi Shamad,Rang Shah, Tula Bhula,18/A, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4683	Const of Drain, Soling , Sewerage Meer Dad Mafi, Rakh Meer Dad, Nooran Snpal, Saboka 25 Tukra, Iqbal Farm, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4684	Const of Drain, Soling , Sewerage Chak No.98/6r, 99/6r &99/A6r,, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4685	Const of Drain, Soling , Sewerage Chakno.100/6r, 100/Awm,137/9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4686	Const of Drain, Soling , Sewerage Chak No.188/9I,188/A9I,1/10I,2/10I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4687	P/Laying Water Supply Scheme Chak No.10/ I II, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4688	P/Laying Water Supply Scheme Chak No.172/9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4689	Const of Drain, Soling , Sewerage Chak No.18/Awm, Chak Bandi Nathoo Ameer, Chak Bandi Barkha, Dadfatyana,Chak No. 6/11I, 179/9I, District Sahiwal Na-162 Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4690	Construction of Drain / Soling Sewerage Nala Chak No. 108/12I,42/12I,107/12I,43/12I, District Sahiwal PP-225 Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4691	Construction of Drain / Soling Sewerage Nala Chak No. 104/12I, 115/12I, 116//12I, 114/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4692	Construction of Drain / Soling Sewerage Nala Chak No. 111/12I, 110/12I, 112/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4693	Construction of Drain / Soling Sewerage Nala Chak No. 3/14I, 4/14I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4694	Construction of Drain / Soling Sewerage Nala Chak No. 6/14I, 8/14I, East and West5/14I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4695	Construction of Drain / Soling Sewerage Nala Chak No. 1/14I, 1a/14I, 2/14I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4696	Construction of Drain / Soling Sewerage Nala Chak No. 119/13aI, 120/13aI, District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4697	Construction of Drain / Soling Sewerage Nala Chak No. 45/12I, 46/12I, 48/12I, 49/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4698	Construction of Drain / Soling Sewerage Nala Mouza Shah Kot, Sharf Kot, Lal Khatia, Khair Khatia, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4699	Construction of Drain / Soling / Culverts Chak No. 47/12I, 51/12I,, 52/12I, 53/12I, 54/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4700	Construction of Drain / Soling / Culverts Chak No. 55/12I, 56/A12I, 56/12I, 57/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4701	Construction of Drain / Soling / Culverts Chak No. 58/12I, 59/12I, 59/12I, Kandian Wali 60/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4702	Construction of Drain / Soling / Culverts Chak No. 62/12I, 63/12I, 64/12I, 65/12I, 66/12I, 67/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4703	Construction of Drain / Soling / Culverts Chak No. 69/12I, 75/12I, 80/12I, 81/12I, 82/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4704	Construction of Drain / Soling / Culverts Chak No. 86/12I, 86/A12I88 /12I, 88/A12I, 87/A12I, , District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4705	Construction of Drain / Soling / Culverts Chak No. 89/12I, 90/12I, 90/A12I, 91/12I, 92/12I. 101/12I, 96/12I, 97/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4706	Construction of Drain / Soling / Culverts Chak No. 102/12I, 13/14I, 17/14I, 18/14I, 19/14I. 20/14I, 90, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4707	Construction of Drain / Soling / Culverts Chak No. 165/9I, Kalali, 166/9I, 167/9I, 168/9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4708	Construction of Drain / Soling / Culverts Chak No. 9/14I, 10/14I, 11/14I, Quratar Faram and Mamdot Faram, Ada Iqbal Nagar, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4709	Construction of Drain / Soling / Culverts Chak No. 21/14122 / 141.23/141.24/141.25/14128/141, 27/141, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4710	Construction of Drain / Soling / Culverts Chak No. 30/141, 32-35/141, 31/141.33/141.34/141.37141, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4711	Construction of Drain / Soling / Culverts Chak No. PP-226, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4712	Rural Sewerage Scheme For Kotla Abu- Al-Fateh, UC 74 District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4713	Rural Drainage Scheme UC 124 Makhdoom Rashid District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4714	Rural Drainage Scheme UC 126 Qadir Pur Raan Sharqi District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4715	Rural Drainage Scheme UC 127 Sujhan Pur District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4716	Rural Drainage Scheme UC 128 Tatey Pur District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4717	Rural Drainage Scheme Jhoke Wains, Tehsil & District Multan Multan	6.110	0.000	0.000	6.110	6.110	0.000	0.000	0.000
4718	Rural Drainage / Sewerage Scheme Dera Arbi District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4719	Rehabilitation of Rural Water Supply Scheme Ali Pur Sadaat District Multan Multan	8.750	0.000	0.000	8.750	8.750	0.000	0.000	0.000
4720	Rural Water Supply Scheme Chak No.60/M District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4721	Rural Water Supply Scheme Chak No.74/M District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4722	Rural Water Supply Scheme Mouza Kiharwah District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4723	Rural Water Supply Scheme Mouza Sabra District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4724	Rural Water Supply Scheme Mouza Theklan District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4725	Rural Water Supply Scheme Mouza Rasool Pur and Lutf Pur District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4726	Rural Water Supply Scheme Mouza Klij Pur District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4727	10 No. of Water Tehsil Plants District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4728	Rural Drainage Scheme UC -2/Mr District Multan Multan	8.450	0.000	0.000	8.450	8.450	0.000	0.000	0.000
4729	Water Supply Dera Dogran Bhutta Colony Rukn Deen Pur, District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4730	Water Supply Scheme Kotli Wajjwah, District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4731	Water Supply Scheme Haifzaabad Dunyapur Gharbi Remaining Portion Dunyapur Sharqi, District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4732	Water Supply Scheme in Chak No.359/Wb District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4733	Water Supply Scheme in Chak No.358/Wb District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4734	Water Supply Scheme in Chak No.10/M, District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4735	Water Supply Scheme in Chak No.311/Wb District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4736	Water Supply Scheme in Chak No.13/M District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4737	Drainage Scheme Chak No.88/10-R District Khanewal Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4738	Drainage & Soling 99/15-L District Khanewal Khanewal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4739	Drainage & Soling, Tuff Tiles Tulamba Town District Khanewal Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4740	Rural Drainage Scheme UC No. 47 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4741	Rural Drainage Scheme UC No. 49 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4742	Rural Drainage Scheme UC No. 50 Tehsil Mian Channu Khanewal	9.500	0.000	0.000	9.500	9.500	0.000	0.000	0.000
4743	Rural Drainage Scheme UC No. 52 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4744	Rural Drainage Scheme UC No. 53 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4745	Rural Drainage Scheme UC No. 54 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4746	Rural Drainage Scheme UC No. 58 Tehsil Mian Channu Khanewal	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
4747	Rural Drainage Scheme UC No. 61 Tehsil Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4748	Rural Drainage Scheme Chak No.107/15-L & 108/15-L Tehsil Mian Channu Khanewal	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
4749	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 57 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4750	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 59 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4751	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 66 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4752	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 67 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4753	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 68 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4754	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 69 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4755	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 70 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4756	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 71 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4757	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 72 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4758	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 73 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4759	Const. of Soling, Drainage, Sewerage & Disposal Pond UC 74 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4760	Const. of Soling, Drainage, Tuff Tile & PCC UC 75 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4761	Const. of Soling, Drainage, Sewerage UC 76 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4762	Const. of Soling, Drainage UC 77 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4763	Const. of Soling, Drainage, Sewerage UC 78 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4764	Const. of Soling, Drainage, Sewerage UC 79 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4765	Const. of Soling, Drainage, Sewerage UC 80 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4766	Const. of Soling, Drainage, Sewerage UC 81 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4767	Const. of Soling, Drainage, Sewerage UC 82 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4768	Construction of Soling, Drainage & Culverts UC 50-247/Eb District Vehari Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4769	Rural Sewerage / Drainage Scheme Chak No.12/Wb District Vehari Vehari	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4770	Rural Sewerage / Drainage Scheme Chak No.15/Wb District Vehari Vehari	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4771	Rural Sewerage / Drainage Scheme Chak No.21/Wb District Vehari Vehari	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4772	Rural Sewerage / Drainage Scheme Chak No.553/Eb District Vehari Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4773	Rural Sewerage / Drainage Scheme Chak No.19/Wb District Vehari Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4774	Rehabilitation of Water Supply in Pir Qatal PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4775	Rehabilitation of Water Supply in Shehzada Sultan Town PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4776	Rehabilitation of Water Supply in Mehboob Abad PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4777	Sewerage Scheme of UC Choti Zereen District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4778	Construction of Nali Soling & Culverts Tuff Tiles UC Kot Halbat Dg Khan Dera Ghazi Khan	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
4779	Construction of Nali Soling Culverts and Bridge of UC Gadai Sharqi Dg Khan Dera Ghazi Khan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4780	Construction of Nali Soling in UC Wadoor. Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4781	Construction of Nali Soling Tuff Tiles On The West of Mana Ahmadani Town Ship + Basti Budhan Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4782	Construction of Nali Soling Tuff Tiles & Culverts UC Shero Dasti Dg Khan Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4783	Construction of Nali Soling Tuff Tiles & Culverts UC Chak Ranjha Dg Khan Dera Ghazi Khan	3.400	0.000	0.000	3.400	3.400	0.000	0.000	0.000
4784	Construction of Nali Soling & Culverts Tuff Tiles UC Sabra Nachan Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4785	Construction of Nali Soling & Culverts UC Gadai Gaharbi Dg Khan Dera Ghazi Khan	6.200	0.000	0.000	6.200	6.200	0.000	0.000	0.000
4786	Construction of Nali Soling & Culverts Tuff Tiles UC Tibbi Kharak Dg Khan Dera Ghazi Khan	4.400	0.000	0.000	4.400	4.400	0.000	0.000	0.000
4787	Construction of Nali Soling & Culverts UC Paigah Chak No.2 Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4788	Construction of Nali Soling in UC Jalbali Dg Khan Dera Ghazi Khan	4.750	0.000	0.000	4.750	4.750	0.000	0.000	0.000
4789	Construction of Culverts Soling in UC Basti Jaam Dg Khan Dera Ghazi Khan	3.400	0.000	0.000	3.400	3.400	0.000	0.000	0.000
4790	Construction of Nali Soling Tuff Tiles On The West of Mana Ahmadani Town Ship + Basti Buddan Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4791	Construction of Culverts Nali Soling in Mauza Hazarra & Mouza Malkani Kalam Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4792	Construction of Soling, Sewerage in Jukhar-Imam and Sherru Qasbas Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4793	Construction of Nali Soling Tuff Tiles & Culverts UC Peer Adil10 Dera Ghazi Khan	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
4794	Construction of Nali Soling Tuff Tiles & Culverts UC Ahmadani Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4795	Construction of Nalli Soling Culverts, in Mouza Ghousabad Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4796	Construction of Nalli Soling in Ara Jaffar Ghaman Sandila, Jamal Wala & Mouza Halla Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4797	Construction of Nalli Soling in UC Naotak Ahmeed Out of Rs 12.75m of Phe Dera Ghazi Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4798	Brick Pavement Rcc Culverts 2ft Span in U/C Hayat Lar, U/C Zafra Abad, U/C Kandani, U/C 10/A, UC 42/A, U/C 46/A, UC 32/A, U/C 68/A, UC 178/A, U/C 225/1/L District Rahim Yar Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4799	Provision/Laying of Tuff Tiles in Feroza Town, Liaqat Pur City, Tehsil Liaqat Pur District Rahim Yar Khan. Dera Ghazi Khan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4800	Extension of Sewerage / Drainage and Tuff Tiles Kot Qaisrani District Dg Khan Dera Ghazi Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4801	Rural Water Supply Scheme Thori District Dg Khan Dera Ghazi Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4802	Rehabilitation of Water Supply in Fareed Abad PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4803	Rehabilitation of Water Supply in Gharib Abad PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4804	Establishment of Water Tehsil Plants at Chak No.133/M and 36/3r and 43/3r Dera Ghazi Khan	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4805	Construction of Nali Soling Tuff Tile & Culverts UC Chabri Zareein. Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4806	Construction of Nali Soling Tuff Tile & Culverts UC Chak Raman. Dg Khan Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4807	Construction of Nali Soling Tuff Tile & Culverts UC Shero Dasti Dg Khan Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4808	Construction of Nali Soling Tuff Tile & Culverts UC Chabri Bala Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4809	Construction of Nali Soling Tuff Tile & Culverts UC Sadar Din Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4810	Construction of Nali Soling Tuff Tile & Culverts UC Shero Marhata and UC Daho Dg Khan Dera Ghazi Khan	5.200	0.000	0.000	5.200	5.200	0.000	0.000	0.000
4811	Construction of Nali Soling Tuff Tile & Culverts UC Ranjha and UC Paki Dg Khan Dera Ghazi Khan	6.400	0.000	0.000	6.400	6.400	0.000	0.000	0.000
4812	Construction of Nali Soling Tuff Tile & Culverts UC Mamoori Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4813	Construction of Nali Soling Tuff Tile & Culverts Tuff Tiles UC Ladon. Dg Khan Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4814	Construction of Tuff Tile / Drainage Basti Allyani U./C Wadoor.Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4815	Water Supply Scheme Lalgarrh District Rajan Pur Rajanpur	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
4816	Water Supply Scheme Tibbi Lundan District Rajan Pur Rajanpur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4817	Water Supply Scheme Mudh Randhan District Rajan Pur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4818	Water Supply Scheme Muhammad Pur Hambi District Rajan Pur Rajanpur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4819	Construction of Soling, Drainage, Mouza Sahan Wala, Basti Hajana, Basti Mashoori, Basti Kamhar, Basti Abaen, Qasba Kotla Androon in Sajan Wala in District Rajanpur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4820	Construction of Soling, Drainage in Mouza Chak Lund, Chak Shikari and Mouza Chak Landan in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4821	Water Suply Scheme in Choda Jawan Mouza Kotli Jmala UC Harrand in District Rajanpur Rajanpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4822	Water Supply Scheme in Basti Balich Shikani UC Thul Muhammad Ali Tehsil Jampur in District Rajanpur Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4823	Construction of Soling, Brick Culverts, Drainage, Mouza Fateh Pur, Basti Surhani, Basti Lakha, Basti Gishkori, Basti Nahalaani in District Rajan Pur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4824	Construction of Soling, Brick Culverts Mouza Chak Lund, Chak Shikaari and Mouza Chak Lundaan in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4825	Construction of Soling, Drainage, Brick Culverts, Mouza Syed Pur, Mouza Mid Gasoora, Mouza Noshehra and City Noshehra in District Rajanpur Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4826	Construction of Soling, Drainage, Brick Culverts, Mouza Sahan Wala, Basti Hajaana, Basti Mashori, Basti Kumhar, Basti Araen, Qasba Kotla Androon in District Rajan Pur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4827	Construction of Soling, Tuff Tiles, Street, Drainage, Mouza Thehri, Maire Wala, Basti Gopang, Chani Goth, Basti Mohana District Rajan Pur Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4828	Construction of Soling, Street, Drainage, Tuff Tiles, Brick Culverts, Mouza Sikhani Wala and Kotla Sher Muhammad in District Rajanpur Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4829	Construction of Soling, Brick Culverts in Mouza Bhait Soutra, Basti Arain and Basti Balhora in District Rajanpur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4830	Construction of Soling, Street, Drainage, Brick Culverts in Mouza Whang, Raqba Whang, Basti Laal Shah in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4831	Construction of Soling, Street, Drainage, Brick Culverts in Mouza Kotla Naseer, Kotla Ahmad and Mouza Soheen in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4832	Construction of Soling, Street, Drainage, Brick Culverts in Mouza Kotla Easan and Kotla Allah Yar in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4833	Construction of Soling, Brick Culverts, Drainage in Kotla Khan Muhammad and Kotla Pehalwan in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4834	Construction of Soling, Drainage, Brick Culverts in Basti Khawaja, Basti Bohar and Basti Gopang, District Rajan Pur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4835	Revise Approval of Rural Drainage / Sewerage, PCC & Tuff Tile Flooring UC Wang & Rakh Daima / Head Hamid District Rajanpur Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4836	Revise Approval of Rural Drainage / Sewerage, PCC & Tuff Tile Flooring UC Sahan Wala District Rajanpur Rajanpur	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4837	Rural Drainage / Sewerage, PCC & Tuff Tile Flooring UC Mahray Wala, Kotta Khan Muhammad and Peer Basharki and Bait Sontra District Rajanpur Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4838	Construction of Soling and Driange Work in UC -Khalti and Basti Sulaman, District Muzaffargarh Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4839	Provison of Sewer Line System Baloch Colony Shehar Sultan District Muzaffargarh Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4840	Cosntruction of Soling / Drainage and Culverts Union Council Pittal District Muzaffargarh Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4841	Constnuction of soling & drain/Nallian in UC Baseera Tehsil Karoo District Layyah NA-181 Layyah	17.273	0.000	0.000	17.273	17.273	0.000	0.000	0.000
4842	Provison of drainage/Sewerage/Nallian in UC Samtia Teshil Karoor District NA-181 Layyah	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4843	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles Jinah Abadi Tibi Data Khan District Bahawalpur Bahawalpur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4844	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles Basti Karani Milani Sondhra Mouza Kirani District Bahawalpur Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4845	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles Basti Thehri District Bahawalpur Bahawalpur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4846	Const. of Sewerage & Tuff Tile Asraf Colony Bahawalpur Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4847	Const. of Sewerage & Tuff Tile Basti Bindra District Bahawalpur Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4848	Const. of Sewerage & Tuff Tile Basti Hajian District Bahawalpur Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4849	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Chodia and Adjoining Abadies District Bahawalpur Bahawalpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4850	Soling and Drains Ada 16 Mile, Chak3/Bc in Na-185 Bahawalpur	5.833	0.000	0.000	5.833	5.833	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4851	Sewerage and Tuff Tile Khadajat, Baloch Colony, South Side in Na-185 Bahawalpur	6.600	0.000	0.000	6.600	6.600	0.000	0.000	0.000
4852	Tuff Tile, Bastisarwarabad in Na-185 Bahawalpur	3.400	0.000	0.000	3.400	3.400	0.000	0.000	0.000
4853	Soling and Drains, Bastidubba in Na-185 Bahawalpur	3.200	0.000	0.000	3.200	3.200	0.000	0.000	0.000
4854	Tuff Tile and Sewerage, Sadat Colony in Na-185 Bahawalpur	7.313	0.000	0.000	7.313	7.313	0.000	0.000	0.000
4855	Sewerage, Cheema Town in Na-185 Bahawalpur	6.312	0.000	0.000	6.312	6.312	0.000	0.000	0.000
4856	Tuff Tile, Bastigharib Abad and Firdos Abad, UC - 2 in Na-185 Bahawalpur	5.626	0.000	0.000	5.626	5.626	0.000	0.000	0.000
4857	Tuff Tile, Street No 1, 2, 3 Dilawar Colony in Na-185 Bahawalpur	3.467	0.000	0.000	3.467	3.467	0.000	0.000	0.000
4858	Construction of Sewerage Line, Drainage, Khaal and Providing / Lying of Tuff Tiles at Qasba Ghouse Pur Tehsil Khan Pur Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4859	Construction of Sewerage Line, Drainage and Providing / Lying of Tuff Tiles at Fateh Pur Kamal & Pari Colony Tehsil Khan Pur Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4860	Construction of Nali Soling Tuff Tile & Culverts Bahdur Garh Dg Khan Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
4861	Construction of PCC / Soling / Drain, Pulian Mouza Sarowala, District Chiniot, Chiniot	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4862	Construction of PCC / Soling / Drain, Pullian Mouza Colony Mohammad Wala, Muhammad Wala, Mamola, District Chiniot, Chiniot	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4863	Construction of PCC / Soling / Drain, Pulian Hajiabad, Muradwala, Sabowala, Colony Sabowala, District Chiniot, Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4864	Construction of PCC / Soling / Drain, in Town Committee Lalian, District Chiniot, Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4865	Construction of PCC / Soling / Drain, Mouza Burj Babal , District Chiniot, Chiniot	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4866	Provision of Sewerage Nallah Nali Soling in Village Chand Bharwana, District Jhang Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4867	Provision of Sewerage Nallah Nali Soling in Village Mouza Dholka, District Jhang Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4868	Provision of Sewerage Nallah Nali Soling in Village Saliana, District Jhang Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4869	Provision of Sewerage Nallah Nali Soling in Village Hassan Khan, District Jhang Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4870	Provision of Sewerage Soling Gallian Nalian Mouza Khewa in District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4871	Provision of Sewerage Soling Gallian Nalian Chak No. 175 Kori Di Jhonk in District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4872	Provision of Sewerage Soling Gallian Nalian Chak No. 181 Khambian in District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4873	Provision of Sewerage Soling Gallian Nalian Chak No. 181 Bhojian District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4874	Provision of Sewerage Soling Gallian Nalian Chak No. 225 Bhojian District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4875	Provision of Sewerage Soling Gallian Nalian Chak No. 168 Samoor District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4876	Provision of Sewerage Soling Gallian Nalian Chak No. 251 Samoor District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4877	Provision of Sewerage Soling Gallian Nalian Chak No. 252 Jaroly District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4878	Provision of Sewerage Soling Gallian Nalian Chak No. 446 Bhoeyan District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4879	Provision of Sewerage Soling Gallian Nalian Chak No. 170, Dhab District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4880	Provision of Sewerage Soling Gallian Nalian Chak No. 453 Khand District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4881	Provision of Sewerage Soling Gallian Nalian Chak No. 250, Nangy District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4882	Provision of Sewerage Soling Gallian Nalian Chak No. 182, District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4883	Provision of Sewerage Soling Gallian Nalian Chak No. 171, Mangai Pando Azafi Osati District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4884	Provision of Sewerage Soling Gallian Nalian Chak No. 162 Thalochi Noul, Nabaksi Sial Dhab District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4885	Provision of Sewerage Soling Gallian Nalian Chak No. 451 District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4886	Provision of Sewerage Soling Gallian Nalian Chak No. 256 Shamali, Janobi Dhab District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4887	Provision of Sewerage Soling Gallian Nalian Chak No. 261, Mehar Da Chak District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4888	Provision of Sewerage Soling Gallian Nalian Chak No. 466, Lri Choti Gajdi District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4889	Provision of Sewerage Soling Gallian Nalian Chak No. 238 Balhr Wala, Aimnabad Abadi District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4890	Provision of Sewerage Soling Gallian Nalian Chak No. 240, Village Bandlana Colony District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4891	Provision of Sewerage Soling Gallian Nalian Chak No. 204, Joay District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4892	Provision of Sewerage Soling Gallian Nalian Chak No. 202, Lak, Sahalat Abadi District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4893	Provision of Sewerage Soling Gallian Nalian Chak No. 242, Marla, Sar Nanga District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4894	Soling / Drains / Culverts / PCC Slabs / Mc Bhowana District Chiniot in PP-76 Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4895	Soling / Drains / Culverts / PCC Slabs / UC No.33 Tehsil Bhowana District Chiniot in PP-76 Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4896	Soling / Drains / Culverts / PCC Slabs / UC No.34 Tehsil Bhowana District Chiniot PP-76 Chiniot	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4897	Soling / Drains / Culverts / PCC Slabs / UC No.35 Tehsil Bhowana District Chiniot in PP-76 Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4898	Soling / Drains / Culverts / PCC Slabs / UC No.36 Tehsil Bhowana District Chiniot in PP-76 Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4899	Reconstruction of Drainage Discharge Chennel of Mouza Jhanb, Tehsil & District Chiniot and Enhancement in Length From 250 Meter To 1000 Meter Chiniot	4.970	0.000	0.000	4.970	4.970	0.000	0.000	0.000
Sub-Total: Prime Minister SDGs Program		5,462.587	0.000	0.000	5,462.587	5,462.587	0.000	0.000	0.000
Punjab									
4900	WASH Programme under stunting reduction programme in 11 Districts of Multan, Bahawalpur and D.G.Khan Civil Divisions Punjab	1,000.000	0.000	0.000	10.000	10.000	495.000	495.000	0.000
4901	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water Punjab	1,013.037	0.000	0.000	100.000	100.000	456.519	456.519	0.000
4902	Rehabilitation of 781 dysfunctional Rural Water Supply Schemes Punjab	9,500.000	0.000	0.000	283.000	283.000	4,608.500	4,608.500	0.000
4903	Un funded Schemes Punjab	100.000	0.000	0.000	90.000	90.000	10.000	0.000	0.000
Sub-Total: Punjab		11,613.037	0.000	0.000	483.000	483.000	5,570.019	5,560.019	0.000
Rural Sewerage Drainage Schemes									
4904	Provision of Sewerage/Drainage/Nali UC Mullah Wali Bhakkar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4905	Provision of Sewerage/Drainage/Nali UC Peerashab Bhakkar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4906	Rural drainage Scheme including Tuff Tiles and Water Supply Lines for left over streets for Chak No 411/GB darbar Peer Kandhari tehsil Tandlianwala District Faisalabad	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
4907	Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & Allied Abbadies Faisalabad	98.000	0.000	0.000	10.000	10.000	44.000	44.000	0.000
4908	Improvement of Sewerage, Soling, Drain Tatley Aali Road Kamokay Gujranwala	103.000	0.000	0.000	10.000	10.000	93.000	0.000	0.000
4909	Provision of PCC/Sewerage/Drainage/Solling etc. in village Chadoke Tehsil Noshera Virkan District Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4910	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khiyali # 14 MC Qila Didar Singh Gujranwala	197.800	0.000	0.000	20.000	20.000	88.900	88.900	0.000
4911	Provision of Clean Drinking Water/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Wala etc Gujranwala	199.779	0.000	0.000	20.000	20.000	89.890	89.890	0.000
4912	Provision of Sewerage / Drainage and PCC facilities Qila didar singh Gujranwala Gujranwala	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
4913	Provision of Sewerage Drainage and PCC facilities Gakhar City Gujranwala Gujranwala	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
4914	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies Hafizabad	98.000	0.000	0.000	10.000	10.000	44.000	44.000	0.000
4915	Rural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin Mandi Bahauddin	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
4916	Construction of Drain/Nullah for Diposal of Sewerage at Bhadewal Tehsil Daska District Sialkot Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4917	Rehabilitation of Sewerage/Drainage Scheme Mitranwali Tehsil Daska District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4918	Rural Drainage Scheme Abdullah Pur Kolar Chak No 1/RB Tehsil Safdarabad District Sheikhpura Sheikhpura	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
4919	Beautification of Sharqpur Sharif, Provision of PCC, Tufftiles, Fountains, Monuments, LED Street lights and construction of roof of Main Bazar Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4920	Provision of PCC & drainage Scheme Habib ababd District Kasur Kasur	99.000	0.000	0.000	20.000	20.000	79.000	0.000	0.000
4921	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies Kasur	90.000	0.000	0.000	20.000	20.000	70.000	0.000	0.000
4922	Rural Drainage Scheme Nathay Khasla Sardar Mill, Garden Adda & Chohdry Jhlar & dhana Kasur	90.000	0.000	0.000	20.000	20.000	70.000	0.000	0.000
4923	Rural Drainage Scheme Khanko more Chakoki Chak No 04, Madarkhai Kasur	95.000	0.000	0.000	20.000	20.000	75.000	0.000	0.000
4924	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Wainse No. 76 Tehsil Jatoi Muzaffargarh	42.270	0.000	0.000	10.000	10.000	32.270	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4925	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Bairband No. 84 Tehsil Jatoi Muzaffargarh	43.350	0.000	0.000	10.000	10.000	33.350	0.000	0.000
4926	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Kotla Gamoon No. 77 Tehsil Jatoi Muzaffargarh	43.730	0.000	0.000	10.000	10.000	33.730	0.000	0.000
4927	Rural Drainage/Sewerage & Nallian Mosan Shah, Mongarh, Ahsin & Waddeh wali UC Wara Sehran Tehsil Karoor Lal Essen District Layyah Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4928	Sewerage Scheme, PCC Slab Soling in Bhowana city Chiniot Chiniot	77.000	0.000	0.000	15.000	15.000	62.000	0.000	0.000
Sub-Total: Rural Sewerage Drainage Schemes		1,641.929	0.000	0.000	315.000	315.000	1,060.140	266.790	0.000
Rural Water Supply Schemes									
4929	Water Supply Scheme Pind burj Attari Sheikhupura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4930	Rehabilitation/Extension of Water Supply Scheme Tunga Menhal Phase-II (Basti Oouro, Basti Jora, Basti Rind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee) Dera Ghazi Khan	20.000	0.000	0.000	14.847	14.847	5.153	0.000	0.000
4931	Water Supply Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project Muzaffargarh	154.103	0.000	0.000	20.000	20.000	67.052	67.052	0.000
4932	Extension of Rural Water Supply Scheme Chak No. 85/A Rahim Yar Khan	6.300	0.000	0.000	6.300	6.300	0.000	0.000	0.000
Sub-Total: Rural Water Supply Schemes		210.403	0.000	0.000	51.147	51.147	92.205	67.052	0.000
Urban Sewerage Drainage Schemes									
4933	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City Bhakkar	1,039.689	0.000	0.000	40.000	40.000	499.845	499.845	0.000
4934	Laying of Tuff Tiles and Sewerage in Sahiwal Approved Sahiwal	50.000	25.000	0.000	25.000	25.000	0.000	0.000	0.000
4935	Urban Sewerage Drainage, PCC Scheme Mohalla Khalil Abad, Taunsa City Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4936	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project Muzaffargarh	144.426	0.000	0.000	10.000	10.000	67.213	67.213	0.000
Sub-Total: Urban Sewerage Drainage Schemes		1,244.115	25.000	0.000	85.000	85.000	567.058	567.058	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

Urban Water Supply Schemes

4937	Urban Water Supply Scheme Bismillah Town, Thalli Road, Near Madrassa Kulyat ul Islam City Rahim Yaar Khan Rahim Yar Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
Sub-Total: Urban Water Supply Schemes		30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
Total: NEW SCHEMES		64,080.461	25.000	0.000	23,789.587	23,789.587	29,441.468	10,824.406	0.000

OTHER DEVELOPMENT PROGRAMME

ODP

4938	Khadim e Punjab Saaf Pani Program Punjab	24,500.000	0.000	0.000	24,500.000	24,500.000	0.000	0.000	0.000
Sub-Total: ODP		24,500.000	0.000	0.000	24,500.000	24,500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		24,500.000	0.000	0.000	24,500.000	24,500.000	0.000	0.000	0.000
Grand Total		169,043.864	40,229.316	0.000	57,477.000	57,477.000	50,319.811	21,017.738	0.000

SOCIAL WELFARE

VISION

To achieve the ultimate goal of Welfare State through socio-economic uplift of the society and to improve the living conditions of the vulnerable/marginalized segments of society through institutional care.

POLICY

Social Welfare Department aims to improve the living conditions of the vulnerable segments of the society through institutional care services. Moreover, it targets the up-gradation of micro economic status of destitute segment of the society through provision of opportunities for technical trainings which can help in self-employment. This ultimately helps in improving the living condition of these people and help in controlling social evils and ultimately a better society.

IMPORTANCE OF SOCIAL WELFARE FOR ECONOMIC GROWTH

Social Welfare Department works towards enabling the marginalized section of population especially women through skill building and capacity building. This is undertaken through skill learning centers namely Sanatzars and Qasar e Behboods, which ultimately contribute towards overall economic growth.

OBJECTIVES

- Creation of institutional care services and healthy living opportunities for vulnerable segments of population including destitute, old aged women and children.
- Establishment of industrial homes (Sanatzars) to improve the skills of women and to increase the socio-economic empowerment of women.
- Providing protection, institutional care, educational and vocational training to destitute women, children, disabled and old aged by constructing industrial homes shelter homes and Qasar e Behboods in Punjab.
- Introduce interventions into existing service and spreading the net of services at grass root level.

STRATEGY

- Institutional care
- Skill learning centers
- Referral services
- Synergies

STRATEGIC INTERVENTIONS:

- Establishment of Disabled Persons Management Information System
- Research Study and Situational Analysis of Third Gender and their Rehabilitation Mechanism
- Establishment of Socio Economic Rehabilitation Centers in Jails of Punjab
- Research Study regarding Sustainable Model of Centers for Mentally retarded Children in Punjab
- Establishment of Violence against Women Centre (VAWC) Authority and VAWC Centers at various districts of Punjab.

ACHIEVEMENTS 2016-17

- Establishment of Qasar-e-Behbood at Sialkot
- Construction of building of Industrial Home at Vehari
- Remodeling of existing Shelter Homes (Dar-ul-Amans) in 36 districts of Punjab
- Construction of building of Shelter Homes in 5 districts of Punjab (Phase - III) Chakwal, Okara, Jhelum, Attock, Mandi Bhaudin
- Establishment of District Industrial Home(Sanatzar) at Chiniot & Nankana Sahib
- Establishment of Mini sanatzars for Home Based Workers i.e Jampur (Rajanpur) Shahpur(Sargodha), Mureedkay (Sheikhupura)

NEW INITIATIVES FOR FINANCIAL YEAR 2017-18:

- Disabled Persons Management Information System
- Establishment of Centre for disabled (Nasheman) at Faisalabad and Bahawalpur
- Research study on the Situational Analysis/ Rehabilitation Mechanism of Third Gender

- Establishment of socio economic rehabilitation centers in jails of Punjab
- Establishment of VAWC at divisional headquarters under proposed VAWC Authority

TREND OF ALLOCATIONS

(Million PKR)

Sr. No.	Year's	Allocation
1.	2013-14	661
2.	2014-15	479
3.	2015-16	530
4.	2016-17	584
5.	2017-18	605

OTHER DEVELOPMENT PROGRAMS 2016-17:

- Rs. 500 million allocated for establishment of Violence against Women Centres (VAWC) at divisional headquarters under proposed VAWC Authority.

MTDF 2017-20
SOCIAL WELFARE: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	314.167	0.000	314.167
Total: On-going Schemes	314.167	0.000	314.167
New Schemes			
Regular	255.833	0.000	255.833
Local Development Programme	30.000	0.000	30.000
Prime Minister's SDGs Programme	5.000	0.000	5.000
Total: New Schemes	290.833	0.000	290.833
Other Development Program			
Regular	500.000	0.000	500.000
Total: Other Development Program	500.000	0.000	500.000
Total (Ongoing + New + ODP)	1,105.000	0.000	1,105.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	345.584	0.000	345.584
Total: On-going Schemes	345.584	0.000	345.584
New Schemes			
Regular	281.416	0.000	281.416
Local Development Programme	33.000	0.000	33.000
Prime Minister's SDGs Programme	5.500	0.000	5.500
Total: New Schemes	319.916	0.000	319.916
Other Development Program			
Regular	550.000	0.000	550.000
Total: Other Development Program	550.000	0.000	550.000
Total (Ongoing + New + ODP)	1,215.500	0.000	1,215.500

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	380.142	0.000	380.142
Total: On-going Schemes	380.142	0.000	380.142
New Schemes			
Regular	309.558	0.000	309.558
Local Development Programme	36.300	0.000	36.300
Prime Minister's SDGs Programme	6.050	0.000	6.050
Total: New Schemes	351.908	0.000	351.908

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Other Development Program			
Regular	605.000	0.000	605.000
Total: Other Development Program	605.000	0.000	605.000
Total (Ongoing + New + ODP)	1,337.050	0.000	1,337.050
MTDF 2017-20 : Grand Total			3,657.550

SOCIAL WELFARE: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	14	233.299	80.868	0.000	314.167	182.227	0.000
Total: ON-GOING SCHEMES	14	233.299	80.868	0.000	314.167	182.227	0.000
<u>NEW SCHEMES</u>							
Regular	9	65.000	190.833	0.000	255.833	144.167	0.000
Local Development Programme	1	30.000	0.000	0.000	30.000	70.000	0.000
Prime Minister's SDGs Programme	1	0.000	5.000	0.000	5.000	0.000	0.000
Total: NEW SCHEMES	11	95.000	195.833	0.000	290.833	214.167	0.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Regular	1	250.000	250.000	0.000	500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	250.000	250.000	0.000	500.000	0.000	0.000
Grand Total	26	578.299	526.701	0.000	1,105.000	396.394	0.000

SOCIAL WELFARE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4939	Establishment of Qasar e Behbood at Faisalabad (Siddquabad Chak 224/RB city FSD). Approved DDSC 2014/03/02 Faisalabad	177.402	128.240	0.000	17.500	17.500	31.662	0.000	0.000
4940	Establishment of Beggars Home at Faisalabad. Un-Approved Faisalabad	75.000	3.000	25.000	0.000	25.000	47.000	0.000	0.000
4941	Establishment of Old Age Home (AAFIAT) at Faisalabad. Approved DDSC 2015/11/2016 Faisalabad	83.020	70.000	13.020	0.000	13.020	0.000	0.000	0.000
4942	Construction of Building of Shelter Home at Hafizabad. Approved DDSC 2016/06/30 Hafizabad	28.106	5.000	19.606	0.000	19.606	7.500	0.000	0.000
4943	Construction of Building of Shelter Home at Narowal. Approved DDSC 2016/07/15 Narowal	16.051	8.000	8.051	0.000	8.051	0.000	0.000	0.000
4944	Construction of Building of Shelter Home at Sheikhpura. Approved DDSC 2016/06/30 Sheikhpura	18.171	5.500	9.671	0.000	9.671	4.745	0.000	0.000
4945	Construction of Building of Shelter Home at Kasur. Approved DDSC 2015/07/29 Kasur	35.390	4.900	22.390	0.000	22.390	8.100	0.000	0.000
4946	Construction of Building of Shelter Home at Pakpattan. Approved DDSC 2016/06/30 Pakpattan	16.442	4.000	8.221	0.000	8.221	4.221	0.000	0.000
4947	Construction of Building of Shelter Home at Multan. Approved DDSC 2016/06/30 Multan	102.986	8.000	52.987	0.000	52.987	41.999	0.000	0.000
4948	Establishment of Centre for the Survivors of Violence against Women at Multan (VAWC). Approved DDSC 2015/07/28 Multan	271.342	232.702	0.000	38.640	38.640	0.000	0.000	0.000
4949	Establishment of Beggars Home at Multan. Un-Approved Multan	75.000	3.000	35.000	0.000	35.000	37.000	0.000	0.000
4950	Construction of Building of Shelter Home at Lodhran. Approved DDSC 2016/06/30 Lodhran	35.130	8.000	27.130	0.000	27.130	0.000	0.000	0.000
4951	Establishment of Qasar e Behbood at Muzaffargarh. Approved DDC/DDWP 2014/11/27 Muzaffargarh	82.097	57.369	0.000	24.728	24.728	0.000	0.000	0.000
4952	Construction of Building of Shelter Home at Layyah. Approved DDSC 2016/06/30 Layyah	24.446	12.223	12.223	0.000	12.223	0.000	0.000	0.000
Sub-Total: Regular		1,040.583	549.934	233.299	80.868	314.167	182.227	0.000	0.000
Total: ON-GOING SCHEMES		1,040.583	549.934	233.299	80.868	314.167	182.227	0.000	0.000

SOCIAL WELFARE

(Million PKR.)

GS No	Scheme Information	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES Regular									
4953	Establishment of old age home at Faisalabad Un-Approved Faisalabad	50.000	0.000	0.000	25.833	25.833	24.167	0.000	0.000
4954	Establishment of centre for disabled (Nasheman) at Faisalabad& Bahawalpur Un-Approved Faisalabad	80.000	0.000	0.000	50.000	50.000	30.000	0.000	0.000
4955	Research Study regarding Sustainable Model of Centres for Mentally Retarded Children (Chaman) in Punjab Un-Approved Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4956	Rehabilitation/Restoration of burnt & damaged unit of office of DGSW punjab Un-Approved Lahore	40.000	0.000	25.000	15.000	40.000	0.000	0.000	0.000
4957	Missing Facilities at Social Welfare Complex Lahore Un-Approved Lahore	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4958	Establishment of Socio Economic Rehabilitation centres in 25 jails of punjab Un-Approved Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4959	Research study and situational analysis of third gender and their rehabilitaion mechanism Un-Approved Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4960	Disbald persons management information system Un-Approved Punjab	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
4961	Research Study on Shelter Homes across Punjab Un-Approved Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Sub-Total: Regular		400.000	0.000	65.000	190.833	255.833	144.167	0.000	0.000
Local Development Programme									
4962	Establishment of Qasar-e-Behbood 100/JB G.M. Abad District Faisalabad Un-Approved Faisalabad	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Sub-Total: Local Development Programme		100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Prime Minister's SDGs Programme									
4963	Provision of Building for Sub Sanatzar School. Department of Social Welfare, Ghulam Muhammad Abad, Faisalabad in (PP-65) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Programme		5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: NEW SCHEMES		505.000	0.000	95.000	195.833	290.833	214.167	0.000	0.000
OTHER DEVELOPMENT PROGRAMME									
Regular									
4964	Establishment of VAWC at Divisional Headquarters under VAWC Authority Un-Approved Punjab	500.000	0.000	250.000	250.000	500.000	0.000	0.000	0.000
Sub-Total: Regular		500.000	0.000	250.000	250.000	500.000	0.000	0.000	0.000

SOCIAL WELFARE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Total: OTHER DEVELOPMENT PROGRAMME		500.000	0.000	250.000	250.000	500.000	0.000	0.000	0.000
Grand Total		2,045.583	549.934	578.299	526.701	1,105.000	396.394	0.000	0.000

WOMEN DEVELOPMENT

VISION

To facilitate the women and implement the pragmatic vision of Quaid-e-Azam i.e. "Make female substantive segment of society to play vital role in the economic uplift of the society".

POLICY

- Provision of ways and means to effectively safeguard women's rights within the constitutional and legal framework in letter and spirit.
- To introduce new legislative framework for safeguarding women's rights where and when required.
- Expansion of opportunities to improve socio-politico-economic status of women with special focus on rural areas.
- Addressing social and economic issues pertaining to women.

OBJECTIVES

- Legislation, Policy Formulation and Sectoral Planning for Women Development.
- Gender Mainstreaming in Public and Uplift of the Social and Economic Status of Women in the Society.
- Ensuring Effective Representation of Women in Political and Administrative Spheres and Access to Formal Legal Aid and Judicial System.
- Facilitate Working Women by establishing Working Women Hostels and Day Care Centers.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- Awareness Campaign on Punjab Women Empowerment Initiatives, 2014
- Establishment of Punjab Working Women Endowment Fund
- Launching of Punjab Gender Parity Report, 2017
- Rehabilitation of Existing Working Women Hostels

STRATEGIC INTERVENTIONS 2017-18

- Monitoring and Tracking of Women Empowerment Initiatives
- Establishment of Working Women Hostels in Punjab
- Development of IT Based Portal to Track Development in the Field of Gender Parity

NEW INITIATIVES 2017-18

- Awareness of Public at large on Women Rights through Mass Media
- Capacity Building of newly elected Lady Councilors under new PLGO 2016
- Monitoring and Tracking of implementation of Women Empowerment initiatives (PWEIs) announced by C.M

TREND OF ALLOCATIONS

(Millions PKR)

Sr. No.	Year	Allocation
1.	2013-14	661
2.	2014-15	421
3.	2015-16	500
4.	2016-17	629
5.	2017-18	675

OTHER DEVELOPMENT PROGRAMS 2016-17

- Rs. 210.00 M allocated for Punjab Working Women Endowment Fund
- Rs. 100.00 M allocated for Punjab Commission on the Status of Women (PCSW) for Research and Surveys pertaining to Gender Issues

MTDF 2017-20
WOMEN DEVELOPMENT: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	39.500	0.000	39.500
Total: On-going Schemes	39.500	0.000	39.500
New Schemes			
Regular	295.500	0.000	295.500
Total: New Schemes	295.500	0.000	295.500
Other Development Program			
Regular	340.000	0.000	340.000
Total: Other Development Program	340.000	0.000	340.000
Total (Ongoing + New + ODP)	675.000	0.000	675.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	43.450	0.000	43.450
Total: On-going Schemes	43.450	0.000	43.450
New Schemes			
Regular	325.050	0.000	325.050
Total: New Schemes	325.050	0.000	325.050
Other Development Program			
Regular	374.000	0.000	374.000
Total: Other Development Program	374.000	0.000	374.000
Total (Ongoing + New + ODP)	742.500	0.000	742.500

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	47.795	0.000	47.795
Total: On-going Schemes	47.795	0.000	47.795
New Schemes			
Regular	357.555	0.000	357.555
Total: New Schemes	357.555	0.000	357.555
Other Development Program			
Regular	411.400	0.000	411.400
Total: Other Development Program	411.400	0.000	411.400
Total (Ongoing + New + ODP)	816.750	0.000	816.750

MTDF 2017-20 : Grand Total

2,234.250

WOMEN DEVELOPMENT: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	39.500	0.000	39.500	0.000	0.000
Total: ON-GOING SCHEMES	2	0.000	39.500	0.000	39.500	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	4	100.000	195.500	0.000	295.500	104.500	0.000
Total: NEW SCHEMES	4	100.000	195.500	0.000	295.500	104.500	0.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Regular	2	0.000	340.000	0.000	340.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	2	0.000	340.000	0.000	340.000	0.000	0.000
Grand Total	8	100.000	575.000	0.000	675.000	104.500	0.000

WOMEN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4965	PC II for Consultancy Services for Sustainable Development of Working Women Hostels. Approved PDWP 2016/07/01 Punjab	12.000	2.500	0.000	9.500	9.500	0.000	0.000	0.000
4966	Domestic Workers Training Programme. Approved DDSC 2016/07/15 Punjab	50.000	20.000	0.000	30.000	30.000	0.000	0.000	0.000
Sub-Total: Regular		62.000	22.500	0.000	39.500	39.500	0.000	0.000	0.000
Total: ON-GOING SCHEMES		62.000	22.500	0.000	39.500	39.500	0.000	0.000	0.000

NEW SCHEMES

Regular

4967	Monitoring and Tracking of CM Women Empowerment Initiatives in the province Un-Approved Punjab	150.000	0.000	0.000	75.000	75.000	75.000	0.000	0.000
4968	Training Awareness of Local Bodies Women Caucus on PWEI at divisional Level Un-Approved Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
4969	Support for Working Women Hostels at District Level under CM Initiatives Un-Approved Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
4970	Awareness Campaign regarding CM Initiatives on Women Empowerment Package Phase II Un-Approved Punjab	50.000	0.000	0.000	20.500	20.500	29.500	0.000	0.000
Sub-Total: Regular		400.000	0.000	100.000	195.500	295.500	104.500	0.000	0.000
Total: NEW SCHEMES		400.000	0.000	100.000	195.500	295.500	104.500	0.000	0.000

OTHER DEVELOPMENT PROGRAMME

Regular

4971	Punjab Working Women Endowment Fund (PWWEF) Un-Approved Punjab	210.000	0.000	0.000	210.000	210.000	0.000	0.000	0.000
4972	Punjab Commission on the Status of Women PCSW Un-Approved Punjab	209.000	79.000	0.000	130.000	130.000	0.000	0.000	0.000
Sub-Total: Regular		419.000	79.000	0.000	340.000	340.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		419.000	79.000	0.000	340.000	340.000	0.000	0.000	0.000
Grand Total		881.000	101.500	100.000	575.000	675.000	104.500	0.000	0.000

LG&CD

Vision

Effective and efficient delivery of municipal services.

Policy

To strengthen the Local Governments system in improving their financial and institutional capacity for effective and efficient delivery of municipal services.

Objectives

- Improvement of general sanitation / environmental condition of villages through elimination of ponds from major villages of Punjab.
- Support Local Governments / Union Councils through improved infrastructure and capacity buildings.
- Establishment of Model Cattle Markets on modern lines to ensure compliance with health and hygiene standards.
- Improvement of graveyards.
- Improvement of solid waste management through infrastructure support and capacity building.

Strategic Interventions

- A comprehensive strategy has been devised, for restructuring and reforming operations of Model Cattle Markets and eliminating extortion, corruption, role of middlemen and official mafias.
- Elimination of ponds from major villages of Punjab has been initiated to improve the general sanitation condition of the villages which would help in controlling water borne vector diseases and improving environmental conditions.
- Construction of Model Graveyards to improve the overall condition of graveyards in Punjab.

Achievements of Financial Year 2016-17

- To avoid vector diseases and provision of hygienic disposal of waste water in rural areas, the project⁴²⁵ Elimination of Ponds from the Major

Villages of Punjab to Improve Sanitation was carried out during the last financial year under which 7 ponds were eliminated from major villages of the Punjab.

- A project “Multipurpose parks and grounds on the reclaimed land of ponds in Punjab (Rs. 300.00 million) was launched with the objective to increase beauty and provide recreational services in rural areas under which 45 multipurpose parks and grounds were developed on reclaimed lands of ponds.
- To meet the objectives for provision of world class road infrastructure and solution to the traffic problems in Faisalabad, two mega projects i.e. Construction of Canal Expressway from Gattwala Bridge to Sahianwala (M3) Interchange, Faisalabad (Length = 24.50 Km) costing Rs. 5,896.993 million and Improvement of Jhal Khanuana Chowk Faisalabad costing Rs. 2527.667 million were completed. The said projects hold a vital position in achieving all the economic benefits for the residents of Faisalabad.
- Pilot Urban Rehabilitation & Infrastructure Improvement Project (Phase-II) WCLA (Rs. 890.600 million) was carried out and funded under ADP 2016-17 to develop regulatory and infrastructural framework for restoration of Walled City of Lahore Authority (WLCA) and implementation of pilot project to restore cultural traditions and to improve the environment by placing utility services.
- Establishment of Model Cattle Markets in Lahore, Pakpattan, Attock, Multan & Khushab (Rs. 4500.00 million) is being carried out to avoid vector diseases of animals and providing safe and healthy environment to the farmers for their economic well-being.
- Model Graveyard Sheher-e-Khamoshan in Lahore, Rawalpindi, Multan & Faisalabad (Rs. 500.00 million) is carried out to provide model facilities in graveyards.

New Initiatives 2017-18

- Establishment of Shehr-e-Khamoshan Authority
- Establishment of Model Cattle Markets in Punjab i.e. Lahore, Bahawalpur, Multan, Sargodha, Pakpattan, Attock, Khushab, Chichawatni, Layyah and Rahim Yar Khan
- Rehabilitation of dangerous Buildings inside Walled City of Lahore
- Elimination of Ponds from major villages of the Punjab

- Construction of Union Council Office Buildings in Punjab
- Construction / Development of landfill sites at Gujranwala, Bahawalpur, Sahiwal, Lahore and Faisalabad

Targets for Financial Year 2017-18

- Up-gradation / Modernization of 155 Nos. Graveyards have been planned for completion during FY 2017-18.
- 50 Nos. Ponds are planned to be filled during FY 2017-18 for eradication of Vector Diseases in Punjab.
- 10 Nos. Multipurpose parks will be established on the reclaimed land of Ponds in Punjab.
- Up-gradation of PLGA into Centre of Excellence
- Construction of Children Learning Centre and Park, Narowal City

Trend of Allocations

(Millions PKR)

Year's	Original Allocation
2012-13	910
2013-14	3915
2014-15	3488
2015-16	3732
2016-17	4500
2017-18	7960

MTDF 2017-20
LG&CD: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Regular	2,715.969	0.000	2,715.969
Miscellaneous	78.513	0.000	78.513
Total: On-going Schemes	2,794.482	0.000	2,794.482
New Schemes			
Regular	941.286	0.000	941.286
Local Development Programme	1,469.203	0.000	1,469.203
Miscellaneous	491.840	0.000	491.840
Prime Minister's SDGs Programme	1,263.189	0.000	1,263.189
Total: New Schemes	4,165.518	0.000	4,165.518
Other Development Program			
Regular	1,000.000	0.000	1,000.000
Total: Other Development Program	1,000.000	0.000	1,000.000
Total (Ongoing + New + ODP)	7,960.000	0.000	7,960.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Regular	2,993.066	0.000	2,993.066
Miscellaneous	86.364	0.000	86.364
Total: On-going Schemes	3,079.430	0.000	3,079.430
New Schemes			
Regular	801.115	0.000	801.115
Local Development Programme	1,616.123	0.000	1,616.123
Miscellaneous	549.824	0.000	549.824
Prime Minister's SDGs Programme	1,389.508	0.000	1,389.508
Total: New Schemes	4,356.570	0.000	4,356.570
Other Development Program			
Regular	1,100.000	0.000	1,100.000
Total: Other Development Program	1,100.000	0.000	1,100.000
Total (Ongoing + New + ODP)	8,536.000	0.000	8,536.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Regular	3,292.372	0.000	3,292.372
Miscellaneous	95.001	0.000	95.001
Total: On-going Schemes	3,387.373	0.000	3,387.373
New Schemes			
Regular	881.226	0.000	881.226
Local Development Programme	1,777.736	0.000	1,777.736
Miscellaneous	604.806	0.000	604.806
Prime Minister's SDGs Programme	1,528.459	0.000	1,528.459
Total: New Schemes	4,792.227	0.000	4,792.227
Other Development Program			
Regular	1,210.000	0.000	1,210.000
Total: Other Development Program	1,210.000	0.000	1,210.000
Total (Ongoing + New + ODP)	9,389.600	0.000	9,389.600

428
MTDF 2017-20 : Grand Total **25,685.600**

LG&CD: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	43	50.000	2,665.969	0.000	2,715.969	15,083.602	10,886.177
Miscellaneous	1	0.000	78.513	0.000	78.513	0.000	0.000
Total: ON-GOING SCHEMES	44	50.000	2,744.482	0.000	2,794.482	15,083.602	10,886.177
<u>NEW SCHEMES</u>							
Regular	43	70.000	871.286	0.000	941.286	1,216.400	256.600
Local Development Programme	163	0.000	1,469.203	0.000	1,469.203	1,890.468	80.000
Miscellaneous	31	0.000	491.840	0.000	491.840	4,072.105	430.000
Prime Minister's SDGs Programme	172	0.000	1,263.189	0.000	1,263.189	0.000	0.000
Total: NEW SCHEMES	409	70.000	4,095.518	0.000	4,165.518	7,178.973	766.600
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Regular	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Grand Total	454	120.000	7,840.000	0.000	7,960.000	22,262.575	11,652.777

LG&CD

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4973	Establishment of Janazgah, NA52 Rawalpindi Approved DDC/DDWP 2016/07/15 Rawalpindi	100.000	40.000	0.000	60.000	60.000	0.000	0.000	0.000
4974	Development Schemes in PP01, District Rawalpindi Rs.30.00 million for 15 Ucs of Tehsil Murree and R Approved DDC/DDWP 2016/07/15 Rawalpindi	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
4975	Construction of street / R.Wall at village Jaba, District Attock Approved DDC/DDWP 2016/07/15 Attock	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4976	Establishment of Model Cattle Market at Gondal Attock Approved DDSC 2015/07/01 Attock	199.300	20.000	0.000	100.000	100.000	79.300	0.000	0.000
4977	Construction of Vented Causeway, Mouza Jhang Khokhran UC Domeli, District Jhelum Approved DDC/DDWP 2016/07/15 Jhelum	21.000	2.500	0.000	18.500	18.500	0.000	0.000	0.000
4978	Construction of Model Graveyard Shehr e Khamoshan in Chak No 40 NB Tehsil and District Sargodha Approved DDC/DDWP 2016/07/15 Sargodha	98.410	32.000	0.000	66.410	66.410	0.000	0.000	0.000
4979	Development Package for Tehsil Sillanwali City, District Sargodha Approved DDC/DDWP 2016/07/15 Sargodha	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
4980	Development Package for Tehsil Shahpur City Approved DDC/DDWP 2016/07/15 Sargodha	30.000	27.000	0.000	3.000	3.000	0.000	0.000	0.000
4981	Establishment of Model Cattle Market at Khushab Approved DDSC 2016/06/01 Khushab	341.590	10.000	0.000	200.000	200.000	141.590	0.000	0.000
4982	Development Scheme for Jhang City Phase 1 District Jhang Approved DDC/DDWP 2016/07/15 Jhang	30.000	27.000	0.000	3.000	3.000	0.000	0.000	0.000
4983	Development Scheme for Jhang City Phase 2 District Jhang Approved DDC/DDWP 2016/07/15 Jhang	30.000	27.000	0.000	3.000	3.000	0.000	0.000	0.000
4984	Schemes for Development of Village Eminabad PP98 Gujranwala Approved DDSC 2016/07/15 Gujranwala	250.000	80.000	0.000	50.000	50.000	120.000	0.000	0.000
4985	Establishment of Playground at Mouza Basgrianwala Tehsil Kharian Gujrat PP113 Approved DDC/DDWP 2016/07/15 Gujrat	30.835	0.000	0.000	15.000	15.000	15.835	0.000	0.000
4986	Upgradation of PLGA into Centre of Excellence Approved DDC/DDWP 2015/07/01 Gujrat	100.000	70.000	0.000	30.000	30.000	0.000	0.000	0.000

LG&CD

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4987	Filling up of Pond, Restoration of Sewerage System of Nawan Pind Akbarabad Tehsil and District Sialkot NA111 Approved DDC/DDWP 2016/07/15 Sialkot	94.100	40.000	0.000	54.100	54.100	0.000	0.000	0.000
4988	Construction of Children Park at Chobara, Tehsil Pasrur District Sialkot Approved DDC/DDWP 2015/07/01 Sialkot	17.490	15.200	0.000	2.290	2.290	0.000	0.000	0.000
4989	Construction of Tariq Harnah Shaheed Park Head Marala, Sialkot Approved DDC/DDWP 2015/07/01 Sialkot	80.000	30.000	0.000	50.000	50.000	0.000	0.000	0.000
4990	Construction of Children Learning Center and Park, Narowal City NA117 Approved DDC/DDWP 2016/07/15 Narowal	100.000	23.000	0.000	77.000	77.000	0.000	0.000	0.000
4991	Preservation and Restoration of Lahore Fort Approved PDWP 2016/07/01 Lahore	964.087	50.000	50.000	0.000	50.000	256.000	256.000	352.087
4992	Establishment of Model Cattle Market Lahore Un-Approved Lahore	1,500.000	0.000	0.000	40.000	40.000	1,460.000	0.000	0.000
4993	Preservation & Restoration of Wazir Khan Mosque Approved PDWP 2017/07/01 Lahore	555.000	0.000	0.000	80.000	80.000	101.000	292.000	82.000
4994	Pilot Urban Rehabilitation and Infrastructure Improvement Project, Pahse II, WCLA Approved PDWP 2014/10/24 Lahore	890.600	774.258	0.000	50.000	50.000	66.342	0.000	0.000
4995	Beautification of Muridkay City and underpasses G.T road Muridkay city portion alongwith provisiona Un-Approved Sheikhpura	200.000	30.000	0.000	50.000	50.000	60.000	60.000	0.000
4996	Establishment of Community Centre in Pattoki, District Kasur Approved DDC/DDWP 2016/07/15 Kasur	33.715	15.000	0.000	18.715	18.715	0.000	0.000	0.000
4997	Construction of Boundary Wall at Village Chatian Wala, Tehsil & District, Kasur Approved DDC/DDWP 2016/07/15 Kasur	4.944	2.500	0.000	2.444	2.444	0.000	0.000	0.000
4998	Tuff tilling of streets Mandi Ahmadabad, Basirpur, Haveli Lakha, District Okara Approved DDC/DDWP 2015/07/01 Okara	75.000	65.677	0.000	9.323	9.323	0.000	0.000	0.000
4999	Establishment of Model Cattle Market Chichawatni (Revised) Approved DDSC 2014/07/01 Sahiwal	293.680	244.664	0.000	9.000	9.000	40.016	0.000	0.000
5000	Establishment of Segregation, treatment and disposal plant/facility for Solid Waste Management at Sahiwal Approved DDC/DDWP 2015/07/01 Sahiwal	150.000	140.000	0.000	10.000	10.000	0.000	0.000	0.000
5001	Establishment of Model Cattle Market Arifwala Approved DDSC 2016/07/01 Pakpattan	207.330	10.000	0.000	92.000	92.000	105.330	0.000	0.000
5002	Establishment of Model Cattle Market Multan Un-Approved Multan	1,200.000	0.000	0.000	100.000	100.000	1,100.000	0.000	0.000

LG&CD

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5003	Upgradation of Fazal Park Khanewal Approved DDC/DDWP 2016/07/01 Khanewal	60.000	20.000	0.000	40.000	40.000	0.000	0.000	0.000
5004	Establishment of Model Cattle Market Chowk Azam Layyah Un-Approved Layyah	210.000	0.000	0.000	10.000	10.000	200.000	0.000	0.000
5005	Establishment of park in Chowk Azam District Layyah. Approved DDC/DDWP 2016/07/15 Layyah	89.564	25.000	0.000	64.564	64.564	0.000	0.000	0.000
5006	Establishment of Model Cattle Market Sheikh Wahin R.Y.Khan Un-Approved Rahim Yar Khan	210.000	0.000	0.000	10.000	10.000	200.000	0.000	0.000
5007	Programme for Results Operation Punjab Jobs and Competitiveness Building Sanction Permits Un-Approved Punjab	250.000	50.000	0.000	25.000	25.000	175.000	50.000	0.000
5008	Improvement of Condition of Public Graveyards in Punjab Approved PDWP 2016/07/15 Punjab	500.000	0.000	0.000	148.198	148.198	117.477	124.177	110.148
5009	Punjab Municipal Services Improvement Project PMSIP (Phase II) Un-Approved Punjab	4,290.000	0.000	0.000	130.000	130.000	1,070.000	1,070.000	2,020.000
5010	Construction of Union Council office buildings in Punjab Un-Approved Punjab	550.000	0.000	0.000	309.288	309.288	240.712	0.000	0.000
5011	Elimination of Ponds From Major Villages of Punjab to Improve Sanitation Eradication of Vector Diseases Through BioRemediation Phasell and waste water treatment through construction of decentralized waste water treatment system Approved DDC/DDWP 2014/10/31 Punjab	600.000	0.000	0.000	300.000	300.000	300.000	0.000	0.000
5012	Establishment of PMU for Punjab Intermediate Cities Improvement Investment Program PICIIP Approved DDSC 2015/07/01 Punjab	139.220	29.083	0.000	50.137	50.137	61.000	0.000	0.000
5013	Multipurpose Parks and grounds on the reclaimed land of Ponds in Punjab Approved DDSC 2015/07/01 Punjab	63.000	0.000	0.000	63.000	63.000	0.000	0.000	0.000
5014	Model Graveyard Shehr e Khamoshan in Punjab Approved PDWP 2016/07/15 Rawalpindi,Multan,Lahore,Faisalabad	500.000	160.000	0.000	200.000	200.000	140.000	0.000	0.000
5015	Punjab Intermediate Cities Improvement Investment Programme Un-Approved Sialkot,Sahiwal	27,212.000	0.000	0.000	100.000	100.000	9,034.000	9,034.000	9,044.000
Sub-Total: Regular		42,372.865	2,139.882	50.000	2,665.969	2,715.969	15,083.602	10,886.177	11,608.235
Miscellaneous									
5016	Construction of 5 Km Road on both sides of the Canal, Bhalwal, District Sargodha Approved DDSC 2016/07/01 Sargodha	135.150	56.637	0.000	78.513	78.513	0.000	0.000	0.000
Sub-Total: Miscellaneous		135.150	56.637	0.000	78.513	78.513	0.000	0.000	0.000
Total: ON-GOING SCHEMES		42,508.015	2,196.519	50.000	2,744.482	2,794.482	15,083.602	10,886.177	11,608.235

LG&CD

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

5017	Beautification of Village Masar / Sardarpur Jalpana / Bhabrani / Chak Muzaffarabad and Haveli, Tehsil Shahpur District Sargodha Un-Approved Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5018	Repair / Rehabilitation of Janazgah, Jalpana, Tehsil Shahpur District Sargodha Un-Approved Sargodha	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5019	Rehabilitation of Bypass Road from Purana Bhalwal to Railway Station Chak No. 10 Length 4 KM alongwith oneseid drain of 1 KM Un-Approved Sargodha	70.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
5020	Construction of Boundary Wall and Janazgah in Gulalapur Chak No.72, UC 160 Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5021	Sports Ground Boundrywall, Rooms and Steps at Chak No. 188/RB Naley Wala Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	5.000	0.000	0.000	3.000	3.000	2.000	0.000	0.000
5022	PCC/Drainage/ Soling in uc 1sp wasawewala 86,uc 3sp 87,uc jindekada 91, uc chak bawa bateer 90 , uc hakomat garh 92 ,uc mahanat darshan 93, uc rohela tajeka 101, uc atari 104 Un-Approved Sahiwal	5.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5023	Road from Main Sargodha Road to Graveyard of Arfa Kareem Nagar (Chak No. 4/JB) - (Part-II), Length: 800 Rft Un-Approved Faisalabad	1.722	0.000	0.000	1.722	1.722	0.000	0.000	0.000
5024	Pukhta Road from house raza abad to chak 582 GB via 583 GB to Chak 683 Gb District Faisalabad Un-Approved Faisalabad	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
5025	Construction of Soling and Drain in Union Council Jusa Un-Approved Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5026	Establishment of new Office Building Municipal Committee Ladha Wala Waraich Un-Approved Gujranwala	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5027	Improvement and Up gradation of Gujran Wala Graveyard Railway Line Par Nat Kalan Road Ghakhar Un-Approved Gujranwala	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5028	Construction of Boundary Wall of Graveyard Kot Qazi Ladewala Warraich Un-Approved Gujranwala	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5029	Construction/ development of landfill sites at Gujranwala Un-Approved Gujranwala	400.000	0.000	0.000	247.000	247.000	36.400	116.600	0.000
5030	Rehabilitation of 02 KM Branch Road at Main Narowal- Pasroor Road from Village Fattah Gujran to Village Bhutta UC 91 Un-Approved Sialkot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5031	Construction of PCC Streets, Drainage and Nallah in Village Gumtala Tehsil Shakargarh District Narowal Un-Approved Narowal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5032	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore Un-Approved Lahore	300.000	0.000	0.000	50.000	50.000	150.000	100.000	0.000
5033	Conservation & Restoration of Mariam Zamani Mosque, LAHORE Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
5034	Construction of Boundary Wall Remaining Portion and Janazgah Darbar Miran Mustafa at Village Kaloki Un-Approved Sheikhpura	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5035	Construction of PCC Soling, Drain and Nallah in UC Khariawala, District Nankana Sahib Un-Approved Nankana Sahib	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5036	Construction of PCC Soling, Drain and Nallah at Kurlky Androon, District Nankana Sahib Un-Approved Nankana Sahib	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5037	Proving and Laying of Tuff tile New Mandi Habibabad Wan Radha Ram Un-Approved Kasur	6.000	0.000	0.000	4.000	4.000	2.000	0.000	0.000
5038	Providing and Laying Tufftile Chak 1/1AL E plot pumping station Renala Khurd Un-Approved Okara	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5039	Establishment of Children Park at Renala Khurd, District Okara Un-Approved Okara	7.012	0.000	0.000	7.012	7.012	0.000	0.000	0.000
5040	Construction of Sewerage and Nullah, Fatiana Sharif Tehsil Depalpur District Okara Un-Approved Okara	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
5041	Establishment of Regional landfill site at Shergarh, District Okara Sahiwal Division Un-Approved Sahiwal	940.000	0.000	0.000	10.000	10.000	930.000	0.000	0.000
5042	Construction and Improvement of Graveyard at Chak No. 59/EB, Arifwala, District Pakpattan Un-Approved Pakpattan	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
5043	Rural Drainage Scheme, Chak No. 59/D, District Pakpattan Un-Approved Pakpattan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5044	Rural Drainage Scheme, Chak Gobindpur, District Pakpattan Un-Approved Pakpattan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5045	Providing / Laying of PCC from Kot Maan Singh to Azafi Abadi Abdul Ghani Bhati, Chak no 48 SP Partaba, District Pakpattan Un-Approved Pakpattan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5046	Upgradation of Zia Nagar Disposal Works Arifwala Un-Approved Pakpattan	10.871	0.000	0.000	10.871	10.871	0.000	0.000	0.000
5047	Providing / Laying of RCC Sewer Line at Mushtaq Nagar along Mettled Road Arifwala Un-Approved Pakpattan	9.681	0.000	0.000	9.681	9.681	0.000	0.000	0.000
5048	Rehabilitation/ Construction of Mettalled Road Culverts from Laar Janobi to House Member Subhan Un-Approved Multan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5049	Installation of Water Filtration Plant in Basti Fazil Pur Un-Approved Multan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5050	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.178 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5051	Construction of Janazgah and Improvement of Graveyard Chak No. 6/WB Khurd Un-Approved Vehari	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5052	Construction of Boundary Wall of Graveyard Qaim Shah Mouza Shahar Sultan Soam Un-Approved Muzaffargarh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5053	Construction of Janazgah and Boundary Wall at Karor Lal Eson Saehar Graveyard Un-Approved Layyah	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5054	Installation of Filtration Plant in Village Mohsin Shah, UC Warian Seharian, Tehsil Karor, District Layya Un-Approved Layyah	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5055	Construction of Metalled Road From Basti Klasra to Basti Bakhu Wala Mouza Noshera Nashaib District Layyah Un-Approved Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5056	Construction of Road Choudhry Rehmat Ali Lambardar Un-Approved Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5057	Rehabilitation of Water Supply Scheme Bahawalpur City Un-Approved Bahawalpur	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
5058	Provision of Special Hand Pumps in Rural Areas of Punjab Un-Approved Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
5059	Upgradation of Municipal Assets Management Information System Un-Approved Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Sub-Total: Regular		2,417.286	0.000	78.000	863.286	941.286	1,216.400	256.600	0.000

Local Development Programme

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1	2	3	4	5	6	7	8	9	10
5060	Uplifting of Nallah at Dhoke Mustaqeem / Qadria Colony/ Seham / Officer colony /Mukarram Town/ Ilyas Colony / Cantt View Colony / PIA Colony /Lane No-4 to 7 Peshawar Road / Race Course / Army Grave Yard / Railway Colony, length = 31115 Rft, District Rawal Un-Approved Rawalpindi	13.000	0.000	0.000	8.000	8.000	5.000	0.000	0.000
5061	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length = Un-Approved Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
5062	Uplifting of Nallah at Naseer Abad / Awan Town / British Home/ Islamabad Valley / Gulistan-e-Paiker, length = 7938 Rft, District Rawalpindi Un-Approved Rawalpindi	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5063	Uplifting of Nallah at Shally Valey / Madina Colony / Dhoke Banaras/ Hazara Colony / Allam Iqbal Colony / Mohalla Hajian / Jan Colony / Mohalla Multani / Rahat Colony / Kahayan-e- Imran / Faisal Colony / Kalma Chok, length = 17188 Rft, District Rawalpindi Un-Approved Rawalpindi	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5064	Construction of road with side drains from Qasim Base Dhamial to Dhok Noor with link Streets, length=1.5 Km, District Rawalpindi Un-Approved Rawalpindi	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5065	Construction of road with side drains from Khattana Sadiqe Town to Dhaman Syedan, length=2.5 Km, District Rawalpindi Un-Approved Rawalpindi	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5066	Construction of Path Pleena, District Rawalpindi Un-Approved Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5067	Construction of roads / streets in UC Ghungrila, District Rawalpindi Un-Approved Rawalpindi	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5068	Construction of roads / streets in UC Manghot, District Rawalpindi Un-Approved Rawalpindi	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5069	Rehabilitation Of link road Mohra Noori to Kharali UC Mohra Noori., District Rawalpindi Un-Approved Rawalpindi	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
5070	Construction of Link Path village Pinjwana (UC Nartopa), Tehsil Hazro, District Attock Un-Approved Attock	20.684	0.000	0.000	10.000	10.000	10.684	0.000	0.000
5071	Construction of Main Path, Street Drain & Nallah village Haji Shah (UC Haji Shah), tehsil & District Attock Un-Approved Attock	43.133	0.000	0.000	12.000	12.000	31.133	0.000	0.000
5072	Development schemes in Sargodha City Un-Approved Sargodha	500.000	0.000	0.000	150.000	150.000	350.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5073	Construction of PCC Tuff Paver Road from Liaqat Shaheed Road to Merry Dall School & Sugar Mills Road to Lalazar Colony Road & Merry Dall School to Saim Nullah & Pathanan Wala Road, Street Masjid Walee, Bhalwal, Sargodha Un-Approved Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5074	Construction of Ladies / Children Park at Chak No.3 NB, Tehsil Bhalwal, District Sargodha Un-Approved Sargodha	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
5075	CONSTRUCTION OF ROOMS (KISAN MARKAZ) AT UC NO.12 TEHSIL CHAK JHUMRA, DISTRICT FAISALABAD (PP-51) Un-Approved Faisalabad	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
5076	Road from Main Sargodha Road to Graveyard of Arfa Kareem Nagar (Chak No. 4/JB) - (Part-II), Length: 800 Rft District Faisalabad Un-Approved Faisalabad	1.722	0.000	0.000	1.722	1.722	0.000	0.000	0.000
5077	Construction of Boundary Wall, Graveyard Janazgah, Chak No.70/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5078	Construction of Family Park in Front of Pepsi Factory District Faisalabad Un-Approved Faisalabad	15.530	0.000	0.000	8.000	8.000	7.530	0.000	0.000
5079	Construction of Cricket Ground District Faisalabad Un-Approved Faisalabad	16.900	0.000	0.000	8.000	8.000	8.900	0.000	0.000
5080	Construction of Park/ Kabadi Stadium District Faisalabad Un-Approved Faisalabad	11.800	0.000	0.000	5.000	5.000	6.800	0.000	0.000
5081	Construction of Plateform with Gym Equipments at Samanabad District Faisalabad Un-Approved Faisalabad	19.700	0.000	0.000	8.000	8.000	11.700	0.000	0.000
5082	Development of different Parks in District Faisalabad (NA-83) Un-Approved Faisalabad	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
5083	Provision / Construction of 02 Nos. Community Centre in District Faisalabad (PP-70) Un-Approved Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5084	Construction of Boundary Wall, Stage and Steps of Playground Chak No.83/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.050	0.000	0.000	2.050	2.050	0.000	0.000	0.000
5085	Construction of Boundary Wall, Stage and Steps of Playground Chak No.75/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5086	Construction of Boundary Wall of Graveyard, Chak No. 630/GB Abadi Rairoo, District Faisalabad (PP-54) Un-Approved Faisalabad	30.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5087	Construction of Boundary Wall, Stage and Steps of Playground Chak No.276/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.050	0.000	0.000	2.050	2.050	0.000	0.000	0.000
5088	Construction of Boundary Wall, Stage and Steps of Playground Chak No.71/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.050	0.000	0.000	2.050	2.050	0.000	0.000	0.000
5089	Construction of Boundary Wall, Stage and Steps of Playground Chak No.67/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5090	Construction of Boundary Wall, Stage and Steps of Playground Chak No.77/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5091	Construction of Boundary Wall, Stage and Steps of Playground Chak No.69/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.050	0.000	0.000	2.050	2.050	0.000	0.000	0.000
5092	Sports Ground at Chak No. 188/RB Lakar Wala Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5093	Rehabilitation/ Improvement of different Parks in different areas of PP-69 Un-Approved Faisalabad	13.650	0.000	0.000	6.500	6.500	7.150	0.000	0.000
5094	Development and improvement of women and children Parks in Jhang Un-Approved Jhang	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5095	General Development Scheme of Urban Areas Ward No.14, 15,16,17,18,19 & 20 District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5096	General Development Scheme of Urban Areas Ward No.21,22,23,24, & 25 District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	22.500	0.000	0.000	11.250	11.250	11.250	0.000	0.000
5097	General Development Scheme of Urban Areas Ward No.26,27,28,29,30 & 31, District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	30.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5098	General Development Scheme of Urban Areas Ward No.32,33,34,35 & 36, District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	30.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5099	General Development Scheme of Urban Areas Ward No.1,2,3,4,5 & 6, District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5100	General Development Scheme of Urban Areas Ward No.7,8,9,10,11,12, & 13, District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
5101	General Development Schemes of City Area Ward No. 8,9,10,11,12 and Housing Colony Un-Approved Toba Tek Singh	11.500	0.000	0.000	6.000	6.000	5.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5102	General Development Schemes of City Area and Construction of Boundary Wall of Labor Hall. Un-Approved Toba Tek Singh	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5103	Construction of Boundary Wall and Janazgah in Graveyards in PP-96, District Gujranwala Un-Approved Gujranwala	10.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5104	Construction of Children Park at Nowshera Virkan, Gujranwala. (Rs. 60.000) (NA-100) Un-Approved Gujranwala	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
5105	Construction of Janazgah and Graveyard 16 Village's in District Gujranwala (PP-102) Un-Approved Gujranwala	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5106	Establishment of Women and Children Park in village Talwandi, Khajoor wali, District Gujranwala (PP-95) Un-Approved Gujranwala	20.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5107	Establishment of 20 Acres of Land for Graveyard Jalalpur Bhattian, District Hafizabad (PP-106) Un-Approved Hafizabad	64.800	0.000	0.000	25.000	25.000	39.800	0.000	0.000
5108	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc., District Gujrat (NA-104) Un-Approved Gujrat	230.000	0.000	0.000	70.000	70.000	80.000	80.000	0.000
5109	Establishment of Janazgah in Jia Bagga. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5110	Establishment of Janazgah in Atto Asal. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5111	Establishment of Janazgah in Islam Pura. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5112	Establishment of Janazgah in Village Panju. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5113	Establishment of Janazgah in Toor / Waraich. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5114	Establishment of Janazgah in Mouza Kamahan (New Graveyard). Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5115	Establishment of Janazgah in Bahdrabad Kamahan. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5116	Establishment of Janazgah in Rorra Bohgan. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5117	Establishment of Janazgah in Dera Borey Wala Jahman. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5118	Establishment of Janazgah in Ghanakar. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5119	Establishment of Janazgah in Mela Ram. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5120	Establishment of Janazgah in Kingra and Karyaal. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5121	Establishment of Janazgah in Janjatay. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5122	Establishment of Janazgah in Dhalloki. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5123	Construction of Community Center Atto Asal District Lahore Approved DDC/DDWP 2017.07.01 Lahore	18.963	0.000	0.000	18.963	18.963	0.000	0.000	0.000
5124	Construction of Community Center in Rora Bohgan Lahore Approved DDC/DDWP 2017.07.01 Lahore	18.963	0.000	0.000	18.963	18.963	0.000	0.000	0.000
5125	Construction of Community Center Kamahan District Lahore Approved DDC/DDWP 2017.07.01 Lahore	18.963	0.000	0.000	18.963	18.963	0.000	0.000	0.000
5126	Establishment of New Park in Village Jodhu Dheer Constituency of NA 129 Lahore Approved DDC/DDWP 2017.07.01 Lahore	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
5127	Construction of Graveyard Boundary Wall of Jahman. Un-Approved Lahore	1.930	0.000	0.000	1.930	1.930	0.000	0.000	0.000
5128	Construction of Graveyard Boundary Wall of Jhulky. Un-Approved Lahore	1.420	0.000	0.000	1.420	1.420	0.000	0.000	0.000
5129	Construction of remaining area of Graveyard Boundary Wall of Mota Sing. Un-Approved Lahore	1.813	0.000	0.000	1.813	1.813	0.000	0.000	0.000
5130	Construction of Graveyard Boundary Wall of Kalo Wali Havelian. Un-Approved Lahore	0.753	0.000	0.000	0.753	0.753	0.000	0.000	0.000
5131	Construction of Graveyard Boundary Wall of Ahlu Havelian. Un-Approved Lahore	1.921	0.000	0.000	1.921	1.921	0.000	0.000	0.000
5132	Construction of Graveyard Boundary Wall of Dhalla. Un-Approved Lahore	1.927	0.000	0.000	1.927	1.927	0.000	0.000	0.000
5133	Establishment of Women & Children Park Including Jogging Track at D Block, Architect Colony, Khayaban e Jinnah, Lahore Un-Approved Lahore	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5134	Development Works in PP-160, Lahore Un-Approved Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5135	Establishment of Community Center Wahdat Road Lahore. Un-Approved Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
5136	Construction of Graveyard Boundary Wall of Ghanakar Village Un-Approved Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5137	Construction of Graveyard Boundary Wall of Galvera Village Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5138	Construction of Graveyard Boundary Wall of Jahmin Village Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5139	Construction of Graveyard Boundary Wall of Budwar Village Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5140	Construction of Graveyard Boundary Wall of Rorra Village Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5141	Construction of Graveyard Boundary Wall of Lakhokki School Wala Graveyard Un-Approved Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5142	Construction of Boundary Wall of Christian's Graveyard of Ghang Sharif. Un-Approved Lahore	2.084	0.000	0.000	2.084	2.084	0.000	0.000	0.000
5143	Construction of Graveyard Boundary Wall of Gulshan Munir. Un-Approved Lahore	2.072	0.000	0.000	2.072	2.072	0.000	0.000	0.000
5144	Construction of Graveyard Boundary Wall of Attari Darbar. Un-Approved Lahore	2.478	0.000	0.000	2.478	2.478	0.000	0.000	0.000
5145	Construction of Graveyard Boundary Wall of Gurdwara Atto Asal. Un-Approved Lahore	2.841	0.000	0.000	2.841	2.841	0.000	0.000	0.000
5146	Construction of Graveyard Boundary Wall of Jodho Dheer. Un-Approved Lahore	1.857	0.000	0.000	1.857	1.857	0.000	0.000	0.000
5147	Construction of Graveyard Boundary Wall of Dera Burewala Jahman. Un-Approved Lahore	2.519	0.000	0.000	2.519	2.519	0.000	0.000	0.000
5148	Construction of Graveyard Boundary Wall of Kot Najboo Jahman. Un-Approved Lahore	2.114	0.000	0.000	2.114	2.114	0.000	0.000	0.000
5149	Construction of Graveyard Boundary Wall of Mouza Kamahan. Un-Approved Lahore	2.022	0.000	0.000	2.022	2.022	0.000	0.000	0.000
5150	Construction of Graveyard Boundary Wall of Bhadar Abad Kamahan. Un-Approved Lahore	2.119	0.000	0.000	2.119	2.119	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5151	Construction of remaining area Graveyard Boundary Wall of Ladheki Bhullar. Un-Approved Lahore	1.364	0.000	0.000	1.364	1.364	0.000	0.000	0.000
5152	Construction of remaining area Graveyard Boundary Wall of Sarraich. Un-Approved Lahore	1.427	0.000	0.000	1.427	1.427	0.000	0.000	0.000
5153	Construction of Graveyard Boundary Wall of Asif Town No.2. Un-Approved Lahore	2.180	0.000	0.000	2.180	2.180	0.000	0.000	0.000
5154	Construction of Graveyard Boundary Wall of Parvain They. Un-Approved Lahore	3.129	0.000	0.000	3.129	3.129	0.000	0.000	0.000
5155	Construction of Graveyard Boundary Wall of Gaga. Un-Approved Lahore	2.787	0.000	0.000	2.787	2.787	0.000	0.000	0.000
5156	Construction of Graveyard Boundary Wall of Shadab Colony Lahore Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5157	Establishment of Janazgah in Graveyar of Village Jodhu Dheer Constituency of NA-129 Lahore Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5158	Construction of remaining area of Graveyard Boundary Wall of Dhaloki. Un-Approved Lahore	0.897	0.000	0.000	0.897	0.897	0.000	0.000	0.000
5159	Construction of Graveyard Boundary Wall of Thether. Un-Approved Lahore	2.113	0.000	0.000	2.113	2.113	0.000	0.000	0.000
5160	Construction of Graveyard Boundary Wall of Masih Muhalla Ladheki Uchey Un-Approved Lahore	0.779	0.000	0.000	0.779	0.779	0.000	0.000	0.000
5161	Construction of remaining area of Graveyard Boundary Wall of Guru Manget. Un-Approved Lahore	0.847	0.000	0.000	0.847	0.847	0.000	0.000	0.000
5162	Construction of Graveyard Boundary Wall of They Jhanp. Un-Approved Lahore	2.248	0.000	0.000	2.248	2.248	0.000	0.000	0.000
5163	Construction of Graveyard Boundary Wall of Billian Wala Kho. Un-Approved Lahore	2.323	0.000	0.000	2.323	2.323	0.000	0.000	0.000
5164	Construction of Graveyard Boundary Wall of Yohana Abad No.2. Un-Approved Lahore	2.136	0.000	0.000	2.136	2.136	0.000	0.000	0.000
5165	Construction of Graveyard Boundary Wall of Inside Pandoki. Un-Approved Lahore	2.328	0.000	0.000	2.328	2.328	0.000	0.000	0.000
5166	Construction of Boundary Wall of Christen Graveyard Dahloki. Un-Approved Lahore	1.095	0.000	0.000	1.095	1.095	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5167	Construction of Boundary Wall of Graveyard Jia Baga. Un-Approved Lahore	1.857	0.000	0.000	1.857	1.857	0.000	0.000	0.000
5168	Construction of Graveyard Boundary Wall of Asal Suleman Muhalla Jatan. Un-Approved Lahore	2.084	0.000	0.000	2.084	2.084	0.000	0.000	0.000
5169	Construction of Family and Children Park at the land of Police Station Sadar, Farooqabad, District Sheikhpura Un-Approved Sheikhpura	30.621	0.000	0.000	10.000	10.000	20.621	0.000	0.000
5170	Provision of facilities like electrification, air conditioners, sanitary fittings, water supply lines, sewerage lines, furniture, fixture etc. at MC Office, Sheikhpura Un-Approved Sheikhpura	99.500	0.000	0.000	20.000	20.000	79.500	0.000	0.000
5171	Construction of PCC, Culverts at, UC Fareed Abad, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5172	Construction of PCC, Culverts at, UC Mora, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5173	Construction of PCC, Culverts at, UC Benidas, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5174	Construction of PCC, Culverts at, UC Bucheki, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5175	Construction of boundary wall of graveyard Dafto, District, Kasur Un-Approved Kasur	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5176	Construction of Public Park at Kasur City., District, Kasur Un-Approved Kasur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5177	Construction of boundary wall of graveyard Bhamban, District, Kasur Un-Approved Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5178	Construction of boundary wall of graveyard Sadahana, District, Kasur Un-Approved Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5179	Boundary wall of Jatoon Wala Graveyard, District, Kasur Un-Approved Kasur	2.385	0.000	0.000	2.385	2.385	0.000	0.000	0.000
5180	Construction of boundary wall of graveyard Haveli Gujranwali, District, Kasur Un-Approved Kasur	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5181	Construction of boundary wall of graveyard Chak No.54, District, Kasur Un-Approved Kasur	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5182	Construction of Boundary Wall Graveyard at Theh Jhorolian District Kasur Un-Approved Kasur	2.030	0.000	0.000	2.030	2.030	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5183	Construction of Boundary Wall Graveyard at Rohi Nallah Rai. Un-Approved Kasur	2.960	0.000	0.000	2.960	2.960	0.000	0.000	0.000
5184	Construction of Boundary Wall Graveyard at Beroon Haveli Chathian Wala District Kasur Un-Approved Kasur	2.160	0.000	0.000	2.160	2.160	0.000	0.000	0.000
5185	Construction of Multipurpose Parks and Street Lights Ward no. 1 to 50, District Okara (PP-190) Un-Approved Okara	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
5186	Completion of pending streets works at Sadar Gogera, District Okara Un-Approved Okara	27.500	0.000	0.000	15.000	15.000	12.500	0.000	0.000
5187	Construction of Sewerage/ Nali / Khalli / Repair of Soling / Tuff Tiles/ PCC/ Drainage of UC's 87/6-R, 89/6-R, 92/6-R, Muhammad Pur, 59/GD, 58/GD, Aurang Abad, 88/9-L, 94/9-L, 91/9-L, 114/9-L, 112/9-L, 119/9-L, 134/9-L,110/9-L, Municipal Committee Kamir, Un-Approved Sahiwal	50.000	0.000	0.000	18.000	18.000	32.000	0.000	0.000
5188	Providing Fixing LED Lights in Sahiwal City District Sahiwal (NA-160) Un-Approved Sahiwal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5189	Special City Package for Multan Un-Approved Multan	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
5190	LED Street Lights District Multan Un-Approved Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5191	Construction of Park at Multan Road Near Block 6 to Water Works 2 City Jahanian District Khanewal Un-Approved Khanewal	16.400	0.000	0.000	10.000	10.000	6.400	0.000	0.000
5192	Improvement of Different Parks of City Jahanian District Khanewal Un-Approved Khanewal	2.300	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5193	Construction of Janzgah 119/15L District Khanewal Un-Approved Khanewal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5194	Construction of Boundary Wall of Graveyard Daultabad UC Kot Ghulam Qadir District Vehari Un-Approved Vehari	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5195	Construction of Boundary Wall of Graveyard Darbar Mian Sharaj UC Kot Ghulam Qadir District Vehari Un-Approved Vehari	2.500	0.000	0.000	2.000	2.000	0.500	0.000	0.000
5196	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari Un-Approved Vehari	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
5197	Tuff Tile of City DG Khan Un-Approved Dera Ghazi Khan	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5198	Madina Park Head Rajkan alongwith street lights and beautification of Head Rajkan Un-Approved Rajanpur	50.000	0.000	0.000	13.000	13.000	37.000	0.000	0.000
5199	Tuff Tile for HajiPur Disrict Rajan Pur Un-Approved Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5200	Tuff Tile for Noshehra Gharbi Disrict Rajan Pur Un-Approved Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5201	Tuff Tile for Lundi Syedaan Disrict Rajan Pur Un-Approved Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5202	Tuff Tile for Tibi Solangi Disrict Rajan Pur Un-Approved Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5203	100 Deep Hand Pumps with Straight Machines Disrict Rajan Pur Un-Approved Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5204	Construction of Soling / Drainage Union Coucil Bandesha District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5205	Construction of Soling / Drainage Union Coucil Galwan First District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5206	Construction of Soling / Drainage Union Coucil Galwan Second District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5207	Construction of Soling / Drainage Tuff Tile Union Council Chak No.567/TDA District Muzaffargarh Un-Approved Muzaffargarh	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5208	Construction of Soling / Drainage and Tuff Tiles and Culverts Municipal Committee Chowk Sarwar Shaheed District Muzaffargarh Un-Approved Muzaffargarh	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5209	Construction of Soling / Drainage Murad Abad District Muzaffargarh Un-Approved Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5210	Construction of Soling / Drainage and Tuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
5211	Construction / Rehabilitation of M/T Road Alipur City and Soling / Tuff Tile / Drain Alipur City District Muzaffargarh Un-Approved Muzaffargarh	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5212	Construction of Culverts at Rangpur Canal District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
5213	Construction of Soling / Drainage Union Council Sabay Wala District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5214	Construction of Road Sewerage & Tuff Tile from Dera Bakha Road to basti Bhawani (Length=3 KM) Un-Approved Bahawalpur	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
5215	Flooring and Verandah roof of MarkaziEidGah/JanazaGah, AraywaliGali, Islami colony in NA-185 Un-Approved Bahawalpur	2.953	0.000	0.000	2.953	2.953	0.000	0.000	0.000
5216	Metal Road and Tuff Tile, JanazaGahJabl-e-Noor, Islami Colony in NA-185 Un-Approved Bahawalpur	2.672	0.000	0.000	2.672	2.672	0.000	0.000	0.000
5217	Const. of Metal Road & Sewerage Line Chak No. 38/BC Lal Sohanra District Bahawalpur Un-Approved Bahawalpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5218	Const. of Metal Road & Sewerage Mauza Tibba Sohewan District Bahawalpur Un-Approved Bahawalpur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5219	Const. of Metal Road & Sewerage Chak No.1/BC District Bahawalpur Un-Approved Bahawalpur	16.000	0.000	0.000	8.000	8.000	8.000	0.000	0.000
5220	Rehabilitation / Improvement of Out lived / Damaged Sewerage Lines Water Supply and Providing / Lying of Tuff Tiles in Ward No.01 to 20 City RY Khan Un-Approved Rahim Yar Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5221	Construction of metalled roads and Providing / Lying of Tuff Tiles in Ward No.01 to 50 & UC RY Khan Tehsil Rahim Yar Khan Un-Approved Rahim Yar Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5222	Construction of Pull at Bubha Darya River Chenab Harsa Sheikh Un-Approved Chiniot	17.888	0.000	0.000	7.888	7.888	10.000	0.000	0.000
Sub-Total: Local Development Programme		3,419.971	0.000	0.000	1,469.203	1,469.203	1,890.468	80.000	0.000
Miscellaneous									
5223	Development of Mela Mandi Ground and Adjoining Water Pool Area, Sargodha Un-Approved Sargodha	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5224	Rehabilitation of Road from Lak More to Jalpana village district Sargodha Un-Approved Sargodha	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
5225	Construction/ development of landfill sites at Faisalabad Un-Approved Faisalabad	400.000	0.000	0.000	50.000	50.000	200.000	150.000	0.000
5226	Biogas Project, LWMC Un-Approved Lahore	445.000	0.000	0.000	1.000	1.000	444.000	0.000	0.000
5227	Rehabilitation of Dangerous Buildings inside Walled City of Lahore Un-Approved Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
5228	Construction of Center of Excellence for Local Governance at Johar Town Lahore Un-Approved Lahore	370.000	0.000	0.000	70.000	70.000	250.000	50.000	0.000

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1	2	3	4	5	6	7	8	9	10
5229	Rehabilitation of Mahmood Booti Site, LWMC Un-Approved Lahore	270.000	0.000	0.000	6.000	6.000	264.000	0.000	0.000
5230	Establishment of Integrated waste disposal facility at Tibba Un-Approved Lahore	409.800	0.000	0.000	7.000	7.000	402.800	0.000	0.000
5231	Design and construction of leachate treatment plant, LWMC Un-Approved Lahore	100.000	0.000	0.000	5.000	5.000	95.000	0.000	0.000
5232	Establishment of MRF at Sundar Un-Approved Lahore	100.000	0.000	0.000	4.000	4.000	96.000	0.000	0.000
5233	Implementation of ERP LWMC Un-Approved Lahore	80.000	0.000	0.000	3.000	3.000	77.000	0.000	0.000
5234	Construction and operation of sanitary landfill site, LWMC Un-Approved Lahore	1,915.800	0.000	0.000	2.000	2.000	1,913.800	0.000	0.000
5235	Providing & Fixing Street Lights at Kot Bhelan, Jay Sing Wala, Ladheke Sharqi Chakrali, Long Wala and Mandiall, District Sheikhupura Un-Approved Sheikhupura	3.590	0.000	0.000	3.590	3.590	0.000	0.000	0.000
5236	Construction of PCC, Nallah, Drain etc. at Village Jay Singh Wala, District Sheikhupura Un-Approved Sheikhupura	12.650	0.000	0.000	12.650	12.650	0.000	0.000	0.000
5237	Construction of PCC, Drain, Nallah etc. Village Ladheke Sharqi, District Sheikhupura Un-Approved Sheikhupura	12.880	0.000	0.000	12.880	12.880	0.000	0.000	0.000
5238	Construction of Boundary Wall of Graveyard of Baigpur Un-Approved Sheikhupura	3.200	0.000	0.000	3.200	3.200	0.000	0.000	0.000
5239	Construction of Boundary Wall of Graveyard of Bhagyarwala,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5240	Construction of Boundary Wall of Graveyard of Kukripur,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5241	Construction of Boundary Wall of Graveyard of Purani Bheni,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5242	Construction of Boundary Wall of Graveyard of Murh bhangwa,Sheikhpura Un-Approved Sheikhupura	3.300	0.000	0.000	3.300	3.300	0.000	0.000	0.000
5243	Construction of Boundary Wall of Graveyard of Fatowala,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5244	Construction of Boundary Wall of Graveyard of Noorpur Arian,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5245	Construction of boundary Wall of Graveyard of Madar Sharif,Sheikhpura Un-Approved Sheikhpura	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5246	Construction of Boundary Wall of graveyard of Burj Attari,Sheikhpura Un-Approved Sheikhpura	3.225	0.000	0.000	3.225	3.225	0.000	0.000	0.000
5247	Construction of Boundary Wall of graveyard of Faizpur Khurd Sheikhpura Un-Approved Sheikhpura	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5248	Construction of Boundary Wall of Graveyard of Jalalpur, District Sheikhpura Un-Approved Sheikhpura	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5249	Construction of boundary wall of graveyard Green Kot, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5250	Construction/ development of landfill sites at Bahawalpur Un-Approved Bahawalpur	400.000	0.000	0.000	50.495	50.495	199.505	150.000	0.000
5251	Construction / Shifting of Slaughter House (Modern) outside city area Bahawalpur Un-Approved Bahawalpur	200.000	0.000	0.000	20.000	20.000	100.000	80.000	0.000
5252	Allocation for Un Funded Schemes Un-Approved Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5253	Capacity Building for Sustainable Municipal Infrastructure Services Un-Approved Punjab	21.000	0.000	0.000	21.000	21.000	0.000	0.000	0.000
Sub-Total: Miscellenous		4,993.945	0.000	0.000	491.840	491.840	4,072.105	430.000	0.000
Prime Minister's SDGs Programme									
5254	Construction of Pakki Gali with side drains from Ghazi Chowk to Jinnah Chowk and sewerage lines of connecting streets, Dhok Chaudhrian, length=1 Km, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5255	Completion of remaining portion of link road Kotla UC Qazian, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5256	Construction of Culvert in Sangot Sayedan, construction of streets UC-Hothla and Construction of streets & Hand Pumps in Khadiot & Beor, District Rawalpindi Un-Approved Rawalpindi	7.230	0.000	0.000	7.230	7.230	0.000	0.000	0.000
5257	Uplifting of Nallah at Shah Payara Grave Yard / Westridge Scheme-1 / Westridge Bazar / Race Course Scheme, length = 5842 Rft, District Rawalpindi Un-Approved Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
5258	Construction of roads / streets in UC sahnag, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5259	Construction of passage Sandal road to Zulfiqar Town, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5260	Construction of passage Chakrali Sahib Zadgan, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5261	Construction of passage Mouza Chamath, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5262	Construction of passage Mouza Mahya, District Rawalpindi Un-Approved Rawalpindi	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
5263	Construction of passage Kharalian UC Kontrilla, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5264	Construction of Path Mouza Sui Hafiz, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5265	Repair of path Abu Talib to Chak Rajgan, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5266	Construction of passage Dhoke Shah Zaman / Dhoke Wadi, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5267	Construction of road with side drains from Gulshan e Razaq Town to Dhoke Saada Road, Nai Abadi Chakra, length=1.00 Km, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5268	Construction of roads / streets in UC Mandra, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5269	Construction of roads / streets in UC Kuri Dolal, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5270	Construction of roads / streets in UC Sukho, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5271	Construction of roads / streets in UC Kuram Ilyas, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5272	Construction of roads / streets in UC Jhangi Jala, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5273	Construction of roads / streets in UC Nor Dolal, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5274	Uplifting of Nallah at Ahmed Abad / Sher Khan Colony, length = 5431 Rft, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5275	Construction of roads / streets in UC Jatli, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5276	Construction of roads / streets in UC Kalyam Awan, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5277	Construction of roads / streets in UC Syed, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5278	Construction of roads / streets in UC Daultala-I, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5279	Construction of roads / streets in UC Daultala-II, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5280	Construction of roads / streets in UC Rama, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5281	Construction of roads / streets in UC Narrali, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5282	Construction of roads / streets in UC Devi, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5283	Construction of roads / streets in UC Ahdi, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5284	Uplifting of Nallah at R-A Bazar / Aadra/ Aamil Colony / Mirza Colony/ Faisal Colony/ Mohalla Meera Bakhsh, length = 12723 Rft, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5285	Completion of link road Sara na Gorha UC Thathi., District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5286	Construction / rehabilitation of link road Karlyala, length=0.9 Km UC Panjgran, Tehsil Gujar Khan, District Rawalpindi Un-Approved Rawalpindi	6.479	0.000	0.000	6.479	6.479	0.000	0.000	0.000
5287	Construction of roads / streets in UC Jhungal, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5288	Construction of road Doberan Kalan to Dhok Sohawa Moza Pind Bhaiso UC-Nala Musalmana, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5289	Construction of Christen Community Hall (Remaining Portion), District Attock Un-Approved Attock	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
5290	Construction / Rehabilitation of Graveyard Ijaz Colony to Arif Town to Shailar to Kabeer Ullah Masjid Naseem Colony Jauharabad L=1.66 KM, District Khushab Un-Approved Khushab	5.276	0.000	0.000	5.276	5.276	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5291	Installation of Flood Lights at jamil Stadium, District Bhakkar Un-Approved Bhakkar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5292	Provision of Agriculture Equipment and Laser Land leveling Services District Faisalabad Un-Approved Faisalabad	5.792	0.000	0.000	5.792	5.792	0.000	0.000	0.000
5293	SPORTS GROUND BOUNDRY , ROOMS AND STEPS AT CHAK NO. 188/RB NALEY WALA TEHSIL CHAK JHUMRA, DISTRICT FAISALABAD (PP-51) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5294	Construction of boundary wall of graveyard and janazgah Chak No.215/ CC-140 District Faisalabad (PP-62) Un-Approved Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5295	Construction of park Abdul Sattar Edhi Haq Bahu Chowk, Gulistan Colony, B-Block District Faisalabad (PP-66) Un-Approved Faisalabad	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
5296	Provision of improvement of Graveyard District Faisalabad (NA-83) Un-Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5297	Construction of Park at Afshan Colony District Faisalabad (PP-66) Un-Approved Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5298	Establishment of Park at Mouza Bagh UC-22 bagh Tehsil Jhang. MPA PP-79 Un-Approved Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5299	General Development Scheme of City Area Ward No.1,2,,4,7 in District T.T. Singh (PP-86) Un-Approved Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5300	Establishment of Park (Male), Mouza Aroop, District Gujranwala (PP-95) Un-Approved Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5301	Construction of remaining area of Graveyard Boundary Wall of Dhoop Sari. Un-Approved Lahore	4.168	0.000	0.000	4.168	4.168	0.000	0.000	0.000
5302	Construction of Graveyard Boundary Wall of Toor. Un-Approved Lahore	5.759	0.000	0.000	5.759	5.759	0.000	0.000	0.000
5303	Construction of Graveyard Boundary Wall of Kot Najboo and Kot Nabi Bux Jahmin Un-Approved Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5304	Establishment of play grounds at Sharoki, Safdarabad, District Sheikhpura Un-Approved Sheikhpura	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5305	Establishment of play grounds at Wayanwali, Safdarabad, District Sheikhpura Un-Approved Sheikhpura	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5306	Establishment of play grounds at Manianwali, Safdarabad, District Sheikhpura Un-Approved Sheikhpura	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5307	Establishment of play grounds at Deori, Safdarabad, District Sheikhpura Un-Approved Sheikhpura	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5308	Establishment of play ground at Girls high School, Nizam Pura Mola Singh , District Sheikhpura Un-Approved Sheikhpura	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5309	Establishment of play grounds at Wanotian Wali, Shahkot, District Nankana Sahib Un-Approved Nankana Sahib	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5310	Construction of 04 Nos. of rooms at Govt. Girls High School, Kotla Kahlowan, Chak No.44 and construction of Building of veterinary dispensary Tawana Kalan, District Nankana Sahib Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5311	Construction of metalled road Kurreran Wala Road, length=700 Ft, Width, 12 ft i/c 2 Ft water Channel from Central Main Bazaar to Imam Bargah, Chak No.16/69, Tehsil Nankana Sahib Un-Approved Nankana Sahib	4.031	0.000	0.000	4.031	4.031	0.000	0.000	0.000
5312	Construction of PCC, Culverts at, UC Haji Malka, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5313	Construction of PCC, Culverts at, UC Bara Ghar, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5314	Construction of boundary walls of graveyard at Jandianwala, Nizam Pura, Dewa Singh,- Nakodar Road, Shahkot, District Nankana Sahib Un-Approved Nankana Sahib	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5315	Construction of Boundary Wall, Graveyard, Janazgah & Drain / Soling / PCC & Nullah at Chak No. 5 Tehsil & District Nankana Sahib. Un-Approved Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5316	Construction of PCC, Culverts at, UC Lurka, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5317	Construction of PCC, Culverts at, UC Barkhardar, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5318	Construction of PCC, Culverts at, UC Chaindpur, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5319	Construction of PCC, Culverts at, UC Chak Haider Abad, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5320	Construction of PCC, Culverts and Janazgah at, UC Chak No.12/68, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5321	Construction of Boundary Wall Christian Graveyard at Chathian Wala District Kasur Un-Approved Kasur	3.370	0.000	0.000	3.370	3.370	0.000	0.000	0.000
5322	Construction of Boundary Wall Graveyard at Badar Pur road Rai Kalan District Kasur Un-Approved Kasur	5.650	0.000	0.000	5.650	5.650	0.000	0.000	0.000
5323	Installation of water filtration plant at Tower Rai Khurd District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5324	Installation of water filtration plant at near Mushtaq Foji Jhorolian District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5325	Installation of water filtration plant at Kalakian Mosque Bedian District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5326	Establishment of Janazgah at Katloi Khurd, Kasur Un-Approved Kasur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5327	Establishment of Janazgah at Mohallah Chaudrian Mustafa Abad, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5328	Establishment of Janazgah at Lakhnayki, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5329	Establishment of Janazgah at Rai Kalan, Kasur Un-Approved Kasur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5330	Establishment of Janazgah at Rao Khan wala, District Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5331	Installation of water filtration plant at Boys Primary School Bedian District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5332	Installation of water filtration plant at Near Darbar Baba Hashim Rai Kalan District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5333	Installation of water filtration plant at UC Office Chathian Wala District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5334	Installation of water filtration plant at Boys High School Chathian Wala District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5335	Installation of water filtration plant at Chowk Malik Allah Ditta Chathian Wala District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5336	Construction of boundary wall of graveyard Bot, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5337	Construction of boundary wall of graveyard Mudkay, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5338	Construction of boundary wall of graveyard Janokay, District, Kasur Un-Approved Kasur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5339	Construction of boundary wall of graveyard Kalukhara, District, Kasur Un-Approved Kasur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5340	Construction of boundary wall of graveyard Olakh Ottar, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5341	Construction of boundary wall of graveyard Cheena Ottar, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5342	Construction of boundary wall of graveyard Murali Ottar, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5343	Construction of boundary wall of graveyard Ratti Pindi, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5344	Construction of boundary wall of graveyard Nathoki, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5345	Construction of boundary wall of graveyard Handal, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5346	Boundary wall of Bhalla Graveyard, District, Kasur Un-Approved Kasur	7.725	0.000	0.000	7.725	7.725	0.000	0.000	0.000
5347	Construction of boundary wall of graveyard Athel Pur, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5348	Construction of boundary wall of graveyard Maloki, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5349	Construction of boundary wall of graveyard Haveli Khushaal Singh, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5350	Establishment of Musafar Khana/ Waiting Booths at Bus Stops Furnished Floor Tuff Tiles with Back Fiber Work etc Un-Approved Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5351	Establishment of Play Grounds at Chak No. 90/9-L, 93/9-L, 110/9-L in District Sahiwal (PP-222) Un-Approved Sahiwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5352	Establishment of Ladies & Children Park Chak No.147 E/B, Tehsil Arif Wala, District Pakpattan. Un-Approved Pakpattan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5353	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.19 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5354	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.51 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5355	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.50 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5356	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.48 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5357	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.49 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5358	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.27 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5359	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.37 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5360	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.25 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5361	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.26 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5362	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.20 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5363	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.21 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5364	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.22 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5365	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.41 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5366	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.42 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5367	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.43 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5368	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.39 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5369	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.40 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5370	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.45 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5371	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.46 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5372	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.47 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5373	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.38 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5374	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.44 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5375	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.17 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5376	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.18 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5377	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.14 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5378	Construction of Soling, Duct and Culverts UC No.126 Loothar District Multan Un-Approved Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5379	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.15 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5380	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.16 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5381	Construction of Soling, Duct and Culverts UC No.137 Qadirpur Raan District Multan Un-Approved Multan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5382	Construction of Soling, Duct and Culverts UC No.135 Loothar Akramabad District Multan Un-Approved Multan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5383	Construction of Soling, Duct and Culverts UC No.138 Qadirpur Raan District Multan Un-Approved Multan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5384	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.56 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5385	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.55 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5386	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.52 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5387	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.53 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5388	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.54 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5389	Construction of Boundary Wala Graveyard Chak No.214/EB Vehari Un-Approved Vehari	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5390	Construction of Boundary Wala Graveyard Chak No.24/WB Vehari Un-Approved Vehari	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5391	Construction of Boundary Wala Graveyard Chak No.97/WB Vehari Un-Approved Vehari	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5392	Construction of Boundary Wala Graveyard Chak No.91/WB Vehari Un-Approved Vehari	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5393	Construction of Mattelled Road from turning to Mian Zafar Hayat Daha Length 1.10 KM Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5394	Tuff Tiles Basti Bukhara Disrict Rajan Pur Un-Approved Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5395	Tuff Tile for Harrand Disrict Rajan Pur Un-Approved Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5396	Tuff Tile for Basti Haju Disrict Rajan Pur Un-Approved Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5397	Construction of Metalled road, Soling, street, Drainage in Mouza Shikar pur, Asif Abad, Maari, Raqbad Daad, Aaqil Pur and boundary Wall of graveyard of Mouza Aaqil Pur in Shikar Pur District RajanPur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5398	Construction of metalled road, Soling, Drainage, Brick Culverts, Mouza Asni, Kotla Malyam, Kotla Ghamu and Raqba Nabi shah, Basti Khan Puri City Nindo Khan in District Rajan Pur Un-Approved Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5399	Construction of Soling, brick culverts, Drainage, metalled road, Mouza Chak Haji, Chak Bangla, Chak Shaheed, Chak daat, Chak Jalal Pur, Kot Zubairi, Basti Lakha Basti Jageer Gabool, Chak Hulwani, Chak Jindu Shah in district Rajanpur Un-Approved Rajanpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
5400	Construction of Soling, road, street, Drainage, Tuff Tiles, Brick culverts Mouza Peer Bakhsh Khas, Hazrat Wala, Kalan pur, Ratan Thair, Darkhawast Mehran Khan in District Rajan pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5401	Construction of Road, Soling, Drainage, Street, Brick culverts Mouza Shikhar pur, Asif Abad, Maari, Raqba Daad and Bondary walls of Grave yard Mouza Aaqil Pur In District Rajanpur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5402	Construction of Road Soling, metalled road, street, drainage and tuff tile Mouza Peer Bakhsh Khas in Hazrat Wala, Kalan Pur in Peer Bakhsh Sharqi in District Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5403	Construction of Road Soling, Road, Drainage mouza Kotla Easan and Kotla rashid Yar etc in Kotla Easan in District Rajan Pur Un-Approved Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5404	Construction of Road Soling, Drainage Mouza Basti Khawaja, Basti Bohoro, Basti Gopang etc in Norr Pur Machli Wala Un-Approved Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5405	Construction of Soling, Road, Drainage, Mouza Kotla Khan Muhammad, Kotla Pehlwan etc in Kotla Khan Muhammad in District Rajan Pur Un-Approved Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5406	Construction of Road, Soling, Drainage, Pulliyat, Mouza Syed Pur, Mad Gasoora, Mouza Noshehra, in city Noshehra Sharqi in District Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5407	Construction of Road, Soling, Drainage, Mouza Aasni Kotla Maleem Kotla Ganjoon and area Nabi shah etc Basti Khan Puri in UC Asni in Disstrict Rajan Pur Un-Approved Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5408	Construction of Road, Soling, Drainage Mouza Chak Haaji, Chak Bangla, Chak Shaheed, Chak Raat, Chak Halaal Pur, Cut Zubairi, Basti Laakha, Basti Jageer Gabol and Chak Halaali etc Chak Jando Shah etc in Asni in Disstrict Rajan Pur Un-Approved Rajanpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5409	Tuff Tile for Miranpur District Rajan Pur Un-Approved Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5410	Construction of Soling / Drainage Union Council Ali Wali District Muzaffargarh Un-Approved Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5411	Construction of Soling from Tippu Link Canal to Asad Hayat Wala, Basti Pati Sultan Mahmood Shaubi Tehsil Kot Adu District Muzaffargarh Un-Approved Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5412	Construction of Road , Sewerage & Tuff Tile Chak No.33/ABC Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5413	Construction of Road , Sewerage & Tuff Tile Chak No.33/BC (Nawab Wali) Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5414	Construction of Road , Sewerage & Tuff Tile Chak No.33/BC (Sardar Wali) Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5415	Construction of remaining sewerage & Tuff Tile Mauza baqir pur District Bahawalpur Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5416	Const. of road & Tuff Tile Khakwani colony District Bahawalpur Un-Approved Bahawalpur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5417	Const. of Road and Tuff Tile Chak No.34/BC & Tibbi Sadiq Abad District Bahawalpur Un-Approved Bahawalpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
5418	Const. of Metal Road & Tuff Tile Basti Bilal Nagar District Bahawalpur Un-Approved Bahawalpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
5419	Construction of Soling Sewerage and Bondary Wall of Graveyard of Mnagowal Colony Chak No.5/DNB Tehsil Yazman, District Bahawalpur Un-Approved Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5420	Const. of Road, Tuff Tile Goth Laskar District Bahawalpur Un-Approved Bahawalpur	6.110	0.000	0.000	6.110	6.110	0.000	0.000	0.000
5421	Different needs Halls for Ladies Club, Model Town-A in NA-185 Un-Approved Bahawalpur	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
5422	Tuff Tile and Boundary Wall, EidGah, Dilawar Colony in NA-185 Un-Approved Bahawalpur	3.427	0.000	0.000	3.427	3.427	0.000	0.000	0.000
5423	Grave Yard of Chak No.246JB District Chiniot Un-Approved Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5424	Grave Yard of Mauza Suleman District Chiniot Un-Approved Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5425	Grave Yard of Mauza Haveli Bata District Chiniot Un-Approved Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Programme		1,263.189	0.000	0.000	1,263.189	1,263.189	0.000	0.000	0.000
Total: NEW SCHEMES		12,094.391	0.000	78.000	4,087.518	4,165.518	7,178.973	766.600	0.000
OTHER DEVELOPMENT PROGRAMME									
Regular									
5426	Establishment of Shehre Khamoshan Authority Un-Approved Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Sub-Total: Regular		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Grand Total		55,602.406	2,196.519	128.000	7,832.000	7,960.000	22,262.575	11,652.777	11,608.235