



GOVERNMENT OF THE PUNJAB

MTDF 2021-24

DEVELOPMENT PROGRAMME 2021-22

(SOUTH PUNJAB)

ADP 2021-22 (South Punjab)

(PKR Million)

Sector	Allocation 2021-22 South Punjab
School Education	15,362
Higher Education	4,866
Special Education	157
Literacy & Non-Formal Education	1,015
Sports & Youth Affairs	1,806
Specialized Health Care & Medical Education	28,304
Primary & Secondary Healthcare	5,886
Population Welfare	664
Water Supply & Sanitation	4,889
Social Welfare	349
Women Development	46
LG&CD	7,361
Roads	22,520
Irrigation	7,901
Energy	1,898
Public Buildings	7,679
Urban Development	3,967
Agriculture	11,086
Forestry	1,127
Wildlife	213
Fisheries	274
Food	236
Livestock & Dairy Development	1,987
Industries, Commerce & Investment	4,057
Mines & Minerals	340
Tourism	316
Governance & Information Technology	1,205
Labour & HR Development	147
Transport	365
Emergency Service (1122)	464
Environment & Climate Change	1,488

(PKR Million)

Sector	Allocation 2021-22 South Punjab
Information & Culture	152
Archaeology	193
Auqaf & Religious Affairs	248
Human Rights & Minority Affairs	875
Planning & Development	14,083
Special Programme / Initiatives	35,702
Grand Total :	189,228

Note: PKR 189 B is 35% of Total Size of ADP 2020-21 (Excluding Foreign Allocation of Orange Train Lahore)

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	0.000	108.992	0.000	108.992	459.761	0.000
Total: ON-GOING SCHEMES	4	0.000	108.992	0.000	108.992	459.761	0.000
<u>NEW SCHEMES</u>							
Regular	4	0.000	114.238	0.000	114.238	130.000	115.000
Programme	6	0.000	4,231.850	0.000	4,231.850	0.000	0.000
District Development Package	57	0.000	835.912	0.000	835.912	1,083.715	0.000
Total: NEW SCHEMES	67	0.000	5,182.000	0.000	5,182.000	1,213.715	115.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	10,071.000	0.000	10,071.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	10,071.000	0.000	10,071.000	0.000	0.000
Grand Total	74	0.000	15,361.992	0.000	15,361.992	1,673.476	115.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Strategic Policy Unit of School Education Department 01371501963 / 12-05-2016 / Punjab	160.393	49.172	0.000	17.500	17.500	61.221	0.000	0.000
2	School Education Department's Human Resource Management Information System (SED-HRMIS) 01371901517 / 09-07-2019 / Punjab	136.306	94.901	0.000	14.492	14.492	0.000	0.000	0.000
3	Science, Technology, Engineering & Mathematics (STEM) Initiatives in Punjab 01372000810 / 01-07-2020 / Punjab	220.430	0.000	0.000	42.000	42.000	100.430	0.000	0.000
4	Taleem Ghar (E-Learning) 01372001989 / 01-07-2020 / Punjab	398.110	0.000	0.000	35.000	35.000	298.110	0.000	0.000
Total: Regular		915.239	144.073	0.000	108.992	108.992	459.761	0.000	0.000
Total: ON-GOING SCHEMES		915.239	144.073	0.000	108.992	108.992	459.761	0.000	0.000

NEW SCHEMES

Regular

11	Construction of Building for Govt. Girls High School at Kotla Talay Khan, Multan 01242107938 / Un-Approved / Multan	150.000	0.000	0.000	35.000	35.000	65.000	50.000	0.000
12	Construction of District Education Complexes in District DG Khan 01042102426 / Un-Approved / Dera Ghazi Khan	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
13	Provision of Mobile School and Library for Cholistan, Bahawalpur & R.Y Khan 01022107527 / Un-Approved / Bahawalpur	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
14	Provision of Funds for Clearance of Liabilities and Court Cases 01372000844 / 01-07-2021 / Punjab	112.109	0.000	0.000	39.238	39.238	0.000	0.000	0.000
Total: Regular		562.109	0.000	0.000	114.238	114.238	195.000	180.000	0.000

District Development Package

169	Installation of Water Filtration Plants & Deep Boring Water Pumps in Public Schools UCs No. 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100, Multan 01242106066 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
170	Establishment of New Schools at Basti Tobay Wala Mouza Hout Wala & Mouza Sheini Tehsil Jalapur Pirwala, District Multan 01242106067 / Un-Approved / Multan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
171	Construction / Improvement of Classrooms in Al-Hussain School, Muzaffarabad, UC-77 Jakharpur, District Multan 01242106068 / Un-Approved / Multan	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000

School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
172	Construction of academic block ,boundary wall & toilets in govt girls primary school jungle khan Muhammad & govt boys primary school jungle khan Muhammad for the upgradation of primary school to elementary school, District Multan. 01242106069 / Un-Approved / Multan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
173	Construction of Examination Hall and six rooms academic block in Govt, Boys High School Suraj Miani, and four rooms academic block in Govt Girls Primary School Dhoor Kot for the upgradation of primary school to elementary school, District Multan. 01242106070 / Un-Approved / Multan	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000
174	Re-Construction / Construction of Additional Classrooms in Boys Primary School UC 18 Shaheen Abad, District Multan 01242106071 / Un-Approved / Multan	60.000	0.000	0.000	12.000	12.000	48.000	0.000	0.000
175	Up-gradation of Govt. Girls High School Kidi Daud Khan to next level, UC 27, District Multan 01242106869 / Un-Approved / Multan	45.000	0.000	0.000	10.000	10.000	35.000	0.000	0.000
176	Up-gradation of Iqbal Girls High School and Govt. Primary School Haiderpur to their next level, UC-19, District Multan 01242106875 / Un-Approved / Multan	90.000	0.000	0.000	18.000	18.000	72.000	0.000	0.000
177	Upgradation of 05 High Schools to Higher Secondary level in Tehsil Kabirwala (GHS Mohri pur) (GHS Hashmt Mirail) (GHS Salar Wahln) (GGHS Sarai Sidhu) (GHS 25 Gagh), District Khanewal 01222106064 / Un-Approved / Khanewal	180.000	0.000	0.000	35.000	35.000	145.000	0.000	0.000
178	Up-gradation of GBPS Chak No. 3/8-AR to Middle level Tehsil Mian Channu, District Khanewal 01222106065 / Un-Approved / Khanewal	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
179	Up-gradation of GPS Patti Tali to Middle, D.G. Khan 01042106702 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
180	Up-gradation of GGPS Basti Rahim Bakhsh to Middle Level, D.G. Khan 01042106712 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
181	Up-gradation of GPES Basti Birmani Wala to next level, D.G.Khan 01042106722 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
182	Up-gradation of Girls Primary School Kala Wala To Middle School, D.G.Khan 01042106730 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
183	Up-gradation of Schools in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042106740 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
184	Up-gradation of Govt. Boys Primary School Basti Peer to Middle Level, D.G.Khan 01042106753 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
185	Up-gradation of Govt. Boys Middle School Nahar Wala to next level, D.G.Khan 01042106775 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	15.000	15.000	45.000	0.000	0.000
186	Up-gradation of GGPS Sultan Sandeela to Middle Level, D.G.Khan 01042106779 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
187	Up-gradation and Rehabilitation of Comprehensive School City DG Khan 01042106786 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
188	Establishment of Primary School for Boys & Girls in Fort Munroe, Ronghan & Sakhi Sarwar, D.G.Khan 01042106795 / Un-Approved / Dera Ghazi Khan	70.000	0.000	0.000	17.500	17.500	52.500	0.000	0.000
189	Up-gradation of Govt. High School Fort Munro to Higher Secondary level, D.G.Khan 01042106800 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
190	Up-gradation of Govt. Girls High School Sakhi Sarwar to Higher Secondary level, D.G.Khan 01042106804 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
191	Establishment of Boys Primary School in Mauza Jangle Union Council Jhok Utra, D.G.Khan 01042106810 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
192	"Establishment of 10- Nos Boys & Girls Primary Schools, District Rajanpur 1. GPS Basti Habibullah Kacha Razi 2. GPS Basti Mosani Belay Shah 3. GPS Basti Horwani Kacha Razi 4. GPS Basti Sherlani Bara 5. GPS Basti Ramzan Rakh Meeranpur 6. GGPS Basti Muhammad Sharif Khan Kacha Chohan 7. GPS Basti Soomra Sikhania Chakar Bot 8. GPS Basti Meerai Kacha Razi 9. GPS Basti Sardar Rafiq Azam Khan Mazari Kacha Mianwali-1 10. GPS Basti Malghani Dashti Chakar Bot" 01072106086 / Un-Approved / Rajanpur	200.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000

School Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
193	Up-gradation of Govt. High School Jhugi Wala to Higher Secondary School level, District Muzaffargarh 01062106556 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
194	Up-gradation of Govt. Elementary School for Boys to High School Basti Sithari Jatol, District Muzaffargarh 01062106559 / Un-Approved / Muzaffargarh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
195	Up-gradation of Govt. Girls High School Meer Hazar Khan to Higher Secondary School Level, Muzaffargarh 01062106561 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
196	Up-gradation of Govt. High School Pacca Ghalawaa to Higher Secondary School, Muzaffargarh 01062106564 / Un-Approved / Muzaffargarh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
197	Establishment of Govt. Primary School Sanwal Wala Mouza Dolatpur UC Nohan Wali, Muzaffargarh 01062106566 / Un-Approved / Muzaffargarh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
198	Establishment of Primary School mouza Jhajhan wala near Altaf namardi house , Muzaffargarh 01062106568 / Un-Approved / Muzaffargarh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
199	Establishment of Primary School Bait Ranooja, Muzaffargarh 01062106569 / Un-Approved / Muzaffargarh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
200	Up-gradation of High School Abdul Tawwab Wala to Higher Secondary School, Muzaffargarh 01062106571 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
201	Up-gradation of GHS Buchi wala to Higher Secondary level, District Layyah 01052106080 / Un-Approved / Layyah	29.140	0.000	0.000	7.000	7.000	22.140	0.000	0.000
202	Up-gradation of GGES Basti Sarai wala to High Level, District Layyah 01052106081 / Un-Approved / Layyah	11.580	0.000	0.000	11.580	11.580	0.000	0.000	0.000
203	Up-gradation of GGHS Chak No. 218 to Higher Secondary level, District Layyah 01052106083 / Un-Approved / Layyah	29.140	0.000	0.000	7.286	7.286	21.854	0.000	0.000
204	Up-gradation of GES 114/TDA Bhamb wala to High Level, District Layyah 01052106084 / Un-Approved / Layyah	11.580	0.000	0.000	11.580	11.580	0.000	0.000	0.000
205	Up-gradation of Govt. Girls Primary School 475/TDA to Middle School level, Layyah 01052106085 / Un-Approved / Layyah	6.680	0.000	0.000	6.680	6.680	0.000	0.000	0.000
206	Establishment of Girls Primary School at Hazoor Bux Wala 93/TDA, Layyah 01052106948 / Un-Approved / Layyah	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000

School Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
207	Up-gradation of Govt. Girls High School 279/TDA to Higher Secondary level, Layyah 01052106955 / Un-Approved / Layyah	29.140	0.000	0.000	7.286	7.286	21.854	0.000	0.000
208	Up-gradation of Govt. Girls High School 135/TDA to Higher Secondary level, Layyah 01052106968 / Un-Approved / Layyah	29.140	0.000	0.000	7.500	7.500	21.640	0.000	0.000
209	Construction of Science Block / Multipurpose Hall at Govt. Girls School City Khairpur Tamewall, District Bahawalpur 01022106072 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
210	Construction of Multi purpose/Examination hall's in Schools of 32/BC ,41/DB OR 42/DB,38/BC Lal sohanra and Yazman and provision of Missing Facilities in schools of U/C no. 70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022106073 / Un-Approved / Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
211	Construction of Additional Classrooms at GPS Chak No.133/DB (2-Rooms), GHSS Chak No.120/DNB (4-Rooms), GGES Chak Bagh Wala (4-Rooms)& GGHS Chak No.111/DNB (4-Rooms), Tehsil Yazman, District Bahawalpur 01022106074 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
212	Establishment of GGPS Ahmed Khan Shikrani Mouza Kachi Shikrani Tehsil Ahmedpur East, District Bahawalpur 01022106075 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
213	Establishment of GPS Beat Shikrani, Tehsil Ahmedpur East District Bahawalpur 01022106076 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
214	Up-gradation of GPS Bakhtiari to next level, Tehsil Ahmedpur East, District Bahawalpur 01022106077 / Un-Approved / Bahawalpur	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
215	Up-gradation of GPS Khallabad Manak Noshehra to next level, Tehsil Ahmedpur East District Bahawalpur 01022106078 / Un-Approved / Bahawalpur	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
216	Upraising the Boundary wall of GGHS Bakhtiari, Tehsil Ahmedpur East District Bahawalpur 01022106079 / Un-Approved / Bahawalpur	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
217	Establishment of Govt. Boys Primary School Chak Danwanj Tehsil Ahmedpur East, District Bahawalpur 01022106886 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

School Education

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1	2	3	4	5	6	7	8	9	10
218	Up-gradation of Govt. Girls Elementry School Rasoolpur to High School Tehsil Ahmedpur east District Bahawalpur 01022106895 / Un-Approved / Bahawalpur	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
219	Up-gradation of Schools from Primary to Middle Level in Tehsil Rahim Yar Khan 01032106608 / Un-Approved / Rahim Yar Khan	20.120	0.000	0.000	5.000	5.000	15.120	0.000	0.000
220	Construction of Additional Class Rooms and Examination Hall at GHSS 87/A, GGMS 10/A, GMS 148/5-R, GGHS Head Fareed 225/1-L, GBS 158/7-R, GPS 317/6-R, GPS 217/1-L, GBPS 144/5-R, GPS 23/A, GGHS Muhajar Colony City Liaquat Pur and GBMHS City Liaquat Pur, District R..Y.Khan 01032106628 / Un-Approved / Rahim Yar Khan	41.900	0.000	0.000	10.000	10.000	31.900	0.000	0.000
221	Construction of Additional Class Rooms in Schools in Tehsil Khan Pur, District R.Y. Khan 01032106652 / Un-Approved / Rahim Yar Khan	22.000	0.000	0.000	5.500	5.500	16.500	0.000	0.000
222	Construction of Shelter-less Schools in District Rahim Yar Khan 01032106672 / Un-Approved / Rahim Yar Khan	167.841	0.000	0.000	35.000	35.000	132.841	0.000	0.000
223	Construction of Additional Class Rooms in Schools District Rahim Yar Khan 01032106681 / Un-Approved / Rahim Yar Khan	200.000	0.000	0.000	40.000	40.000	160.000	0.000	0.000
224	Re-Construction of Dangerous School Buildings in District Rahim Yar Khan 01032106690 / Un-Approved / Rahim Yar Khan	116.720	0.000	0.000	25.000	25.000	91.720	0.000	0.000
226	Chief Minister's Programme for Construction of Additional Classrooms / Rehabilitation / Provision of Missing Facilities in Public Schools of Punjab 01372107535 / Un-Approved / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: District Development Package		2,613.981	0.000	0.000	835.912	835.912	1,353.069	0.000	0.000
Programme									
227	Construction of Shelter-less Schools in Punjab 01372000833 / 01-07-2021 / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
228	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Play Grounds, Libraries, Science Labs, Science Equipments, Student Furniture etc) in Punjab 01372101128 / Un-Approved / Punjab	266.000	0.000	0.000	93.100	93.100	0.000	0.000	0.000
229	Re-construction of Dangerous Schools Buildings in Punjab 01372101129 / Un-Approved / Punjab	1,500.000	0.000	0.000	525.000	525.000	0.000	0.000	0.000
230	Up-Gradation of Schools (Elementary, High & Higher) in Punjab 01372101130 / Un-Approved / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000

School Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
231	Construction of Additional Classrooms in Schools of Punjab 01372101134 / Un-Approved / Punjab	75.000	0.000	0.000	26.250	26.250	0.000	0.000	0.000
232	Insaf Afternoon Schools Programme 01372107955 / Un-Approved / Punjab	6,500.000	0.000	0.000	3,535.000	3,535.000	0.000	0.000	0.000
Total: Programme		8,491.000	0.000	0.000	4,231.850	4,231.850	0.000	0.000	0.000
Total: NEW SCHEMES		11,667.090	0.000	0.000	5,182.000	5,182.000	1,548.069	180.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
233	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01372000816 / 01-07-2021 / Punjab	4,000.000	0.000	0.000	1,400.000	1,400.000	0.000	0.000	0.000
234	New Initiatives of SED for imparting Education through Private Participation (PEF) 01372000817 / 01-07-2021 / Punjab	19,000.000	0.000	0.000	8,071.000	8,071.000	0.000	0.000	0.000
235	Daanish Schools and Centres of Excellence Authority 01372000818 / 01-07-2021 / Punjab	1,000.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
Total: ODP		24,000.000	0.000	0.000	10,071.000	10,071.000	0.000	0.000	0.00
Total: OTHER DEVELOPMENT PROGRAM		24,000.000	0.000	0.000	10,071.000	10,071.000	0.000	0.000	0.000
Grand Total		36,582.329	144.073	0.000	15,361.992	15,361.992	2,007.830	180.000	0.000

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	2	11.133	18.410	0.000	29.543	0.000	0.000
Establishment of Sub Campuses / Universities	3	450.000	370.000	0.000	820.000	1,670.000	1,030.525
Provision of Missing Facilities	4	127.319	74.720	0.000	202.039	0.000	0.000
Regular	4	0.000	30.937	0.000	30.937	174.170	0.000
Provision of BS Block	3	238.092	33.231	0.000	271.323	0.000	0.000
Total: ON-GOING SCHEMES	16	826.544	527.298	0.000	1,353.842	1,844.170	1,030.525
<u>NEW SCHEMES</u>							
Establishment of Colleges	2	100.000	0.000	0.000	100.000	120.000	119.885
Establishment of Sub Campuses / Universities	4	270.000	37.000	0.000	307.000	1,076.240	850.000
Provision of Missing Facilities	2	175.000	52.500	0.000	227.500	0.000	0.000
Regular	2	51.473	0.000	0.000	51.473	160.530	200.000
ODP	3	0.000	227.500	0.000	227.500	0.000	0.000
Provision of BS Block	1	131.250	43.750	0.000	175.000	0.000	0.000
District Development Package	49	2,189.000	235.000	0.000	2,424.000	2,738.000	1,614.749
Total: NEW SCHEMES	63	2,916.723	595.750	0.000	3,512.473	4,094.770	2,784.634
Grand Total	79	3,743.267	1,123.048	0.000	4,866.315	5,938.940	3,815.159

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

236	Strategic Planning Unit (SPU) 01371603657 / 11-05-2016 / Punjab	169.038	35.468	0.000	8.750	8.750	108.570	0.000	0.000
237	Establishment of Youth Counseling Centers 01371902331 / 01-07-2019 / Punjab	95.600	15.000	0.000	5.250	5.250	65.600	0.000	0.000
238	Automation of Higher Education Department 01372002228 / 01-07-2020 / Punjab	40.350	12.709	0.000	9.674	9.674	0.000	0.000	0.000
239	Provision of Missing Facilities of Software and Hardware for Microelectronic Design and Development in eight universities of Punjab 01372054557 / 30-04-2021 / Punjab	41.250	20.500	0.000	7.262	7.262	0.000	0.000	0.000
Total: Regular		346.238	83.677	0.000	30.937	30.937	174.170	0.000	0.000

Establishment of Colleges

244	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur 01071700731 / 25-10-2017 / Rajanpur	142.319	139.186	3.133	0.000	3.133	0.000	0.000	0.000
245	Establishment of Home Economics College at Bhawalpur 01021603630 / 08-11-2016 / Bahawalpur	231.817	205.407	8.000	18.410	26.410	0.000	0.000	0.000
Total: Establishment of Colleges		374.136	344.593	11.133	18.410	29.543	0.000	0.000	0.000

Establishment of Sub Campuses / Universities

255	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / 01-07-2020 / Multan	999.964	70.000	300.000	70.000	370.000	350.000	209.964	0.000
256	Construction of building of Ghazi University, D.G.Khan 01041901793 / 01-07-2019 / Dera Ghazi Khan	1,349.257	70.000	150.000	0.000	150.000	720.000	409.257	0.000
257	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) 01031901913 / 01-07-2019 / Rahim Yar Khan	1,904.538	593.234	0.000	300.000	300.000	600.000	411.304	0.000
Total: Establishment of Sub Campuses / Universities		4,253.759	733.234	450.000	370.000	820.000	1,670.000	1,030.525	0.000

Provision of BS Block

265	Construction of BS Block in Govt. Emerson College Multan 01241901770 / 01-07-2019 / Multan	159.995	60.674	83.682	15.639	99.321	0.000	0.000	0.000
266	Construction of BS Block in Govt. College for Women, D.G Khan 01041901775 / 01-07-2019 / Dera Ghazi Khan	139.996	77.994	57.502	4.500	62.002	0.000	0.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
267	Construction of BS Block In Govt. PG College Bahawalnagar 01011901777 / 01-07-2019 / Bahawalnagar	160.000	50.000	96.908	13.092	110.000	0.000	0.000	0.000
Total: Provision of BS Block		459.991	188.668	238.092	33.231	271.323	0.000	0.000	0.000
Provision of Missing Facilities									
273	Provision of Missing Facilities at Govt. College for Science Multan 01241800136 / 02-03-2019 / Multan	124.975	64.986	37.041	22.948	59.989	0.000	0.000	0.000
274	Provision of Missing Facilities at Govt. Degree College for Boys Taunsa 01041901882 / 01-07-2019 / Dera Ghazi Khan	120.000	68.685	45.999	5.316	51.315	0.000	0.000	0.000
275	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaqatpur, Rahim Yar Khan 01031700728 / 14-10-2017 / Rahim Yar Khan	158.000	134.353	15.005	8.642	23.647	0.000	0.000	0.000
276	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 01031603631 / 08-11-2016 / Rahim Yar Khan	292.425	225.337	29.274	37.814	67.088	0.000	0.000	0.000
Total: Provision of Missing Facilities		695.400	493.361	127.319	74.720	202.039	0.000	0.000	0.000
Total: ON-GOING SCHEMES		6,129.524	1,843.533	826.544	527.298	1,353.842	1,844.170	1,030.525	0.000
NEW SCHEMES									
Regular									
279	Provision of Funds for Clearance of Liabilities & Court Cases 01372101077 / Un-Approved / Punjab	142.066	0.000	49.723	0.000	49.723	0.000	0.000	0.000
280	Development of Market Relevant Coding Skills 01372102279 / Un-Approved / Punjab	365.530	0.000	1.750	0.000	1.750	160.530	200.000	0.000
Total: Regular		507.596	0.000	51.473	0.000	51.473	160.530	200.000	0.000
District Development Package									
357	Up-gradation of Girls Inter College Sameejabad to Degree College 01242105195 / Un-Approved / Multan	77.000	0.000	59.000	0.000	59.000	18.000	0.000	0.000
358	Provision of 10 Nos. Additional Classrooms, 0.50 Cusec Turbine and Internal Sewerage System in Govt. Degree College Lodhran 01232105189 / Un-Approved / Lodhran	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
359	Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01232105206 / Un-Approved / Lodhran	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
360	Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01232105303 / Un-Approved / Lodhran	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
361	Up-gradation of Government Girls Degree College Kabirwala to Post Graduate level Tehsil Kabirwala 01222105194 / Un-Approved / Khanewal	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
362	Establishment of Govt. Associate College for Girls, Makhdoom Pur Pahoran, Khanewal 01222105202 / Un-Approved / Khanewal	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
363	Establishment of Govt. Associate College for Girls, Ratta Tibba, Vehari 01252105737 / Un-Approved / Vehari	145.262	0.000	37.000	0.000	37.000	55.000	53.262	0.000
364	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01252105747 / Un-Approved / Vehari	146.487	0.000	37.000	0.000	37.000	60.000	49.487	0.000
365	Missing facilities Govt. Boys Degree College Mailsi 01252105980 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
366	Missing facilities Govt. Post Graduate College for Women Mailsi 01252105981 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
367	Women University, DG Khan 01042105029 / Un-Approved / Dera Ghazi Khan	330.000	0.000	100.000	0.000	100.000	200.000	30.000	0.000
368	Establishment of Govt. Associate College for Boys, Retra, DG Khan 01042106809 / Un-Approved / Dera Ghazi Khan	120.000	0.000	30.000	0.000	30.000	45.000	45.000	0.000
369	Establishment of Govt. Associate College for Girls, Tibbi Qalsrani, Taunsa, DG Khan 01042106815 / Un-Approved / Dera Ghazi Khan	120.000	0.000	47.000	0.000	47.000	50.000	23.000	0.000
370	Establishment of Govt. Associate College for Girls, Mana Ahamdani, DG Khan 01042106823 / Un-Approved / Dera Ghazi Khan	130.000	0.000	32.000	0.000	32.000	50.000	48.000	0.000
371	Establishment of Govt. Associate College for Boys, Kot Chatta, DG Khan 01042106832 / Un-Approved / Dera Ghazi Khan	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
372	Establishment of Indus University at District Rajanpur 01072105116 / Un-Approved / Rajanpur	1,000.000	0.000	200.000	0.000	200.000	500.000	300.000	0.000
373	Establishment of Govt. Associate College for Girls, Rojhan, Rajanpur 01072105308 / Un-Approved / Rajanpur	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
374	University of Muzaffargarh 01062105028 / Un-Approved / Muzaffargarh	800.000	0.000	100.000	0.000	100.000	500.000	200.000	0.000
375	Establishment of Govt. Associate College for Boys, Khangarh, Muzaffargarh 01062105753 / Un-Approved / Muzaffargarh	170.000	0.000	43.000	0.000	43.000	60.000	67.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
376	Establishment of Govt. Associate College for Girls, Rohillanwall, Muzaffargarh 01062105758 / Un-Approved / Muzaffargarh	160.000	0.000	40.000	0.000	40.000	70.000	50.000	0.000
377	Establishment of Govt. Associate College for Boys, Shaher Sultan, Muzaffargarh 01062105764 / Un-Approved / Muzaffargarh	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
378	Establishment of Govt. Associate College for Girls, Shah Jamal, Muzaffargarh 01062105768 / Un-Approved / Muzaffargarh	120.000	0.000	30.000	0.000	30.000	50.000	40.000	0.000
379	Establishment of Govt. Associate College for Boys, Chowk Qureshi, Muzaffargarh 01062105771 / Un-Approved / Muzaffargarh	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
380	Establishment of Mir Chakar-Azam Rind/Govt. Associate College for Girls near Leghari Chowk Bypass, Kot Addu, Muzaffargarh 01062105775 / Un-Approved / Muzaffargarh	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
381	Construction of New Academic Block In Post Graduate College for Boys Muzaffargarh 01062105978 / Un-Approved / Muzaffargarh	80.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
382	University of Layyah 01052105027 / Un-Approved / Layyah	300.000	0.000	30.000	0.000	30.000	150.000	120.000	0.000
383	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01052105265 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
384	Establishment of Govt. Associate College for Girls, Ladhana, Layyah 01232105277 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
385	Establishment of Govt. Associate College for Girls, Rafiqabad, Layyah 01052105300 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
386	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01052105301 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
387	Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01052105302 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
388	Establishment of Govt. Associate College for Boys, Ameer-ud-din wala, Dhori Adda, Layyah 01052105309 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
389	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01052106801 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
390	Construction of Administration Block & Auditorium Girls Degree College Khairpur Tamewali District Bahawalpur. 01022105191 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
391	Construction of Building Govt. Syed Mehmood Akbar Rizvi Degree College Channi Goth Tehsil Ahmedpur east District Bahawalpur 01022105192 / Un-Approved / Bahawalpur	170.000	0.000	43.000	0.000	43.000	70.000	57.000	0.000
392	University of Bahawalnagar 01012105022 / Un-Approved / Bahawalnagar	550.000	0.000	55.000	0.000	55.000	200.000	295.000	0.000
393	Establishment of Govt. Associate College, Minchinabad, Bahawalnagar 01012105305 / Un-Approved / Bahawalnagar	234.850	0.000	59.000	0.000	59.000	60.000	60.000	55.850
394	Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01012105306 / Un-Approved / Bahawalnagar	180.000	0.000	45.000	0.000	45.000	70.000	65.000	0.000
395	Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01032106864 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
396	Establishment of Govt. Associate College for Boys, Ameen Abad, Rahim Yar Khan 01032106877 / Un-Approved / Rahim Yar Khan	170.000	0.000	50.000	0.000	50.000	60.000	60.000	0.000
397	Establishment of Govt. Associate College for Boys, City Rahim Yar Khan 01032106887 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
398	Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01032106899 / Un-Approved / Rahim Yar Khan	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
399	Establishment of Govt. Associate College for Boys, Sardar Garh, Rahim Yar Khan 01032106903 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
400	Provision of 25 Nos. Additional Class Rooms in Govt. Boys College, Khanpur, Rahim Yar Khan 01032106913 / Un-Approved / Rahim Yar Khan	36.000	0.000	36.000	0.000	36.000	0.000	0.000	0.000
401	Establishment of Govt. Associate College for Girls, Nalla Mosani, Rahim Yar Khan 01032106925 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
402	Establishment of Govt. Associate College for Girls, Taranda Saway Khan, Rahim Yar Khan 01032106940 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
403	Provision of 23 Busses and 10 Coasters in 13 Boys & Girls Associate Colleges, Rahim Yar Khan 01032106947 / Un-Approved / Rahim Yar Khan	360.000	0.000	0.000	60.000	60.000	300.000	0.000	0.000
404	Establishment of Associate College for Boys, Abadpur, Raheem Yar Khan 01032107968 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	60.000	60.000	10.000
407	Program for Construction/Rehabilitation of Colleges & Establishment of Universities 01372108044 / Un-Approved / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: District Development Package		9,639.599	0.000	2,189.000	235.000	2,424.000	4,038.000	2,786.749	65.850
Establishment of Colleges									
411	Establishment of Govt. Associate College for Boys, DG Khan 01042102104 / Un-Approved / Dera Ghazi Khan	199.885	0.000	50.000	0.000	50.000	70.000	79.885	0.000
412	Establishment of Govt. Associate College for Boys, Nawan Kot, Rahim Yar Khan 01032102106 / Un-Approved / Rahim Yar Khan	140.000	0.000	50.000	0.000	50.000	50.000	40.000	0.000
Total: Establishment of Colleges		339.885	0.000	100.000	0.000	100.000	120.000	119.885	0.000
Establishment of Sub Campuses / Universities									
422	Upgradation of Emerson College Multan as University 01242101764 / Un-Approved / Multan	500.000	0.000	150.000	0.000	150.000	100.000	250.000	0.000
423	Construction of Building at Women University Multan 01242101768 / Un-Approved / Multan	192.000	0.000	50.000	37.000	87.000	105.000	0.000	0.000
424	University of Taunsa, DG Khan 01042101079 / Un-Approved / Dera Ghazi Khan	2,000.000	0.000	50.000	0.000	50.000	700.000	600.000	650.000
425	Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01022101800 / Un-Approved / Bahawalpur	191.240	0.000	20.000	0.000	20.000	171.240	0.000	0.000
Total: Establishment of Sub Campuses / Universities		2,883.240	0.000	270.000	37.000	307.000	1,076.240	850.000	650.000
ODP									
426	Punjab Education Endowment Fund (PEEF) 01372101087 / Un-Approved / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
427	Punjab Higher Education Commission (PHEC) 01372101088 / Un-Approved / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
428	Lahore Knowledge Park Company (LKPC) 01372101089 / Un-Approved / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
Total: ODP		650.000	0.000	0.000	227.500	227.500	0.000	0.000	0.000
Provision of BS Block									
429	Provision of Facilities for New BS 4 Year Degree Program 01372101145 / Un-Approved / Punjab	500.000	0.000	131.250	43.750	175.000	0.000	0.000	0.000
Total: Provision of BS Block		500.000	0.000	131.250	43.750	175.000	0.000	0.000	0.000
Provision of Missing Facilities									
431	Improvement of Essential Requirements for Associate Degree Program (ADP) 01372101083 / Un-Approved / Punjab	150.000	0.000	0.000	52.500	52.500	0.000	0.000	0.000
432	Provision of Missing Facilities in Colleges 01372101084 / Un-Approved / Punjab	500.000	0.000	175.000	0.000	175.000	0.000	0.000	0.000
Total: Provision of Missing Facilities		650.000	0.000	175.000	52.500	227.500	0.000	0.000	0.000
Total: NEW SCHEMES		15,170.320	0.000	2,916.723	595.750	3,512.473	5,394.770	3,956.634	715.850
Grand Total		21,299.844	1,843.533	3,743.267	1,123.048	4,866.315	7,238.940	4,987.159	715.850

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	12.425	2.975	0.000	15.400	0.000	0.000
Total: ON-GOING SCHEMES	1	12.425	2.975	0.000	15.400	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	5	66.434	5.250	0.000	71.684	60.000	45.000
District Development Package	2	70.000	0.000	0.000	70.000	130.000	100.000
Total: NEW SCHEMES	7	136.434	5.250	0.000	141.684	190.000	145.000
Grand Total	8	148.859	8.225	0.000	157.084	190.000	145.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

437	Strengthening of Special Education Institutions in Punjab 01372002261 / 01-07-2020 / Punjab	100.000	56.000	12.425	2.975	15.400	0.000	0.000	0.000
Total: Regular		100.000	56.000	12.425	2.975	15.400	0.000	0.000	0.000
Total: ON-GOING SCHEMES		100.000	56.000	12.425	2.975	15.400	0.000	0.000	0.000

NEW SCHEMES

Regular

450	Construction of Building of Govt. Special Education Centre, Vehari. 01252100310 / Un-Approved / Vehari	145.000	0.000	40.000	0.000	40.000	60.000	45.000	0.000
451	Mutation of Land for Construction of Building of Govt. Special Education Centre, Jampur District Rajanpur 01072100379 / Un-Approved / Rajanpur	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
452	Mutation of Land for Construction of Building of Govt. Special Education Centre, Fazilpur District Rajanpur 01072100380 / Un-Approved / Rajanpur	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
453	Strengthening of Special Education Institutions in Punjab (Phase-II). 01382100347 / Un-Approved / Punjab	77.668	0.000	25.434	1.750	27.184	0.000	0.000	0.000
454	Provision of funds for clearance of liabilities and Court cases. 01372101328 / Un-Approved / Punjab	10.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
Total: Regular		233.668	0.000	66.434	5.250	71.684	60.000	45.000	0.000

District Development Package

456	Construction of Building of Govt. Special Education Centre, Lodhran. 01232105101 / Un-Approved / Lodhran	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
457	Establishment of Govt. Special Education Centre at Shaher Sultan District Muzaffargarh. 01062105751 / Un-Approved / Muzaffargarh	220.000	0.000	50.000	0.000	50.000	100.000	70.000	0.000
Total: District Development Package		300.000	0.000	70.000	0.000	70.000	130.000	100.000	0.000
Total: NEW SCHEMES		533.668	0.000	136.434	5.250	141.684	190.000	145.000	0.000
Grand Total		633.668	56.000	148.859	8.225	157.084	190.000	145.000	0.000

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	5	0.000	794.844	0.000	794.844	2,009.020	582.962
Total: ON-GOING SCHEMES	5	0.000	794.844	0.000	794.844	2,009.020	582.962
<u>NEW SCHEMES</u>							
Educational	1	0.000	220.500	0.000	220.500	0.000	0.000
Total: NEW SCHEMES	1	0.000	220.500	0.000	220.500	0.000	0.000
Grand Total	6	0.000	1,015.344	0.000	1,015.344	2,009.020	582.962

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

458	Non-Formal Education Monitoring & Evaluation Unit (Phase-II) 01372000161 / 01-07-2020 / Punjab	339.716	34.495	0.000	33.693	33.693	119.138	89.816	0.000
459	Non Formal Education Human Resource Development Institute (Phase-II) 01372000196 / 01-07-2020 / Punjab	84.832	22.322	0.000	12.775	12.775	26.011	0.000	0.000
460	Taleem Sab Kay Liay Project (Phase-II) 01372000403 / 01-07-2020 / Punjab	893.115	229.943	0.000	163.905	163.905	194.872	0.000	0.000
461	Punjab Non Formal Education Project (Phase-II) 01372000405 / 01-07-2020 / Punjab	5,530.745	1,701.961	0.000	583.324	583.324	1,668.999	493.146	0.000
462	Ilm-O-Hunar Project 01381902440 / 01-07-2020 / Muzaffargarh, Rajanpur, Faisalabad, Rawalpindi	12.424	10.129	0.000	1.148	1.148	0.000	0.000	0.000
Total: Educational		6,860.832	1,998.850	0.000	794.844	794.844	2,009.020	582.962	0.000
Total: ON-GOING SCHEMES		6,860.832	1,998.850	0.000	794.844	794.844	2,009.020	582.962	0.000

NEW SCHEMES

Educational

463	Scheme for BECS & NCHD 01372100189 / Un-Approved / Punjab	630.000	0.000	0.000	220.500	220.500	0.000	0.000	0.000
Total: Educational		630.000	0.000	0.000	220.500	220.500	0.000	0.000	0.000
Total: NEW SCHEMES		630.000	0.000	0.000	220.500	220.500	0.000	0.000	0.000
Grand Total		7,490.832	1,998.850	0.000	1,015.344	1,015.344	2,009.020	582.962	0.000

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Gymnasiums	2	16.535	0.000	0.000	16.535	0.000	0.000
Cricket Facilities	11	0.000	309.693	0.000	309.693	26.166	0.000
Football Facilities	3	0.000	80.327	0.000	80.327	0.000	0.000
Multipurpose Sports Facilities	13	14.941	245.628	0.000	260.569	24.567	0.000
Hockey Facilities	1	0.000	150.944	0.000	150.944	27.000	0.000
Tehsil Sports Complexes	4	0.000	234.336	0.000	234.336	25.000	0.000
Others	5	0.000	56.868	0.000	56.868	142.165	0.000
Missing Facilities	1	10.000	0.000	0.000	10.000	0.000	0.000
Total: ON-GOING SCHEMES	40	41.476	1,077.796	0.000	1,119.272	244.898	0.000
<u>NEW SCHEMES</u>							
Gymnasiums	1	0.000	5.000	0.000	5.000	0.000	0.000
Special Initiatives	1	0.000	52.500	0.000	52.500	0.000	0.000
District Development Package	8	0.000	165.810	0.000	165.810	0.000	0.000
Multipurpose Sports Facilities	2	0.000	20.000	0.000	20.000	27.000	0.000
Hockey Facilities	1	0.000	15.000	0.000	15.000	77.000	0.000
Tehsil Sports Complexes	1	0.000	21.000	0.000	21.000	78.752	0.000
Others	4	0.000	122.500	0.000	122.500	650.000	0.000
Soft & Green Sports Facilities	1	0.000	175.000	0.000	175.000	0.000	0.000
Swimming Pools	1	0.000	10.000	0.000	10.000	90.000	0.000
Missing Facilities	5	0.000	100.000	0.000	100.000	40.000	0.000
Total: NEW SCHEMES	25	0.000	686.810	0.000	686.810	962.752	0.000
Grand Total	65	41.476	1,764.606	0.000	1,806.082	1,207.650	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Cricket Facilities

478	Establishment of New Stadium at Kehror Pacca District Lodhran. 01231700323 / 01-07-2017 / Lodhran	108.742	94.633	0.000	14.109	14.109	0.000	0.000	0.000
479	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 12-01-2017 / Vehari	38.294	11.630	0.000	26.664	26.664	0.000	0.000	0.000
480	Development of Cricket Ground at Chak No. 45/WB Vehari 01251700324 / 01-07-2017 / Vehari	74.750	56.929	0.000	10.000	10.000	7.821	0.000	0.000
481	Construction of Sports Complex at Ludden District Vehari. 01251700514 / 01-07-2017 / Vehari	74.750	49.201	0.000	25.549	25.549	0.000	0.000	0.000
482	Construction of Sports stadium at Kot Addu, Muzaffargarh 01061600518 / 12-01-2017 / Muzaffargarh	38.312	19.306	0.000	19.006	19.006	0.000	0.000	0.000
483	Construction of Cricket Ground with Floodlights at Govt. Post Graduate College All Pur. 01061703747 / 01-07-2017 / Muzaffargarh	69.784	35.784	0.000	34.000	34.000	0.000	0.000	0.000
484	Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif 01021700294 / 01-07-2017 / Bahawalpur	100.854	42.835	0.000	58.019	58.019	0.000	0.000	0.000
485	Development of Cricket Ground at 33-BC at Bahawalpur. 01021700327 / 01-07-2017 / Bahawalpur	74.750	38.224	0.000	36.526	36.526	0.000	0.000	0.000
486	Development of Cricket Ground at chak No. 51/DB at Yazman 01021700328 / 01-07-2017 / Bahawalpur	74.750	37.699	0.000	37.051	37.051	0.000	0.000	0.000
487	Development of Sports Stadium Ahmedpur (East) 01021700329 / 01-07-2017 / Bahawalpur	74.832	31.057	0.000	25.430	25.430	18.345	0.000	0.000
488	Construction of Cricket Ground at Govt. High School Fortabbas 01011700507 / 01-07-2017 / Bahawalnagar	74.750	51.411	0.000	23.339	23.339	0.000	0.000	0.000
Total: Cricket Facilities		804.568	468.709	0.000	309.693	309.693	26.166	0.000	0.000

Football Facilities

497	Up-gradation / Renovation of Sports Stadium in Layyah City 01051700338 / 01-07-2017 / Layyah	71.118	25.277	0.000	45.841	45.841	0.000	0.000	0.000
498	Development of Football Ground at Chak No. 274/H-R Fortabbas. 01011700331 / 01-07-2017 / Bahawalnagar	68.268	41.276	0.000	26.992	26.992	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
499	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. 01031700518 / 01-07-2017 / Rahim Yar Khan	72.500	65.006	0.000	7.494	7.494	0.000	0.000	0.000
Total: Football Facilities		211.886	131.559	0.000	80.327	80.327	0.000	0.000	0.000
Gymnasiums									
506	Provision of Missing Facilities in Gymnasium at Khanewal 01222054556 / 30-04-2021 / Khanewal	1.535	0.000	1.535	0.000	1.535	0.000	0.000	0.000
507	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 06-03-2015 / Bahawalnagar	151.444	116.834	15.000	0.000	15.000	0.000	0.000	0.000
Total: Gymnasiums		152.979	116.834	16.535	0.000	16.535	0.000	0.000	0.000
Hockey Facilities									
512	Synthetic Turf Hockey Ground at Multan 01241804661 / 01-07-2019 / Multan	245.707	67.763	0.000	150.944	150.944	27.000	0.000	0.000
Total: Hockey Facilities		245.707	67.763	0.000	150.944	150.944	27.000	0.000	0.000
Missing Facilities									
513	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01021400351 / 07-01-2015 / Bahawalpur	147.545	118.910	10.000	0.000	10.000	0.000	0.000	0.000
Total: Missing Facilities		147.545	118.910	10.000	0.000	10.000	0.000	0.000	0.000
Multipurpose Sports Facilities									
523	Mini Sports Complex at Jalal Pur Peerwala, District Multan 01242054202 / 07-09-2020 / Multan	39.407	35.466	3.941	0.000	3.941	0.000	0.000	0.000
524	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 01-07-2017 / Lodhran	77.000	40.287	0.000	36.713	36.713	0.000	0.000	0.000
525	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 25-11-2015 / Khanewal	154.750	143.750	11.000	0.000	11.000	0.000	0.000	0.000
526	Development of Playfield Cricket & Football Ground at Jehanian City. 01221700326 / 01-07-2017 / Khanewal	74.750	57.991	0.000	16.759	16.759	0.000	0.000	0.000
527	Construction of Multipurpose Sports Grounds at Tehsil Koh-e-Suleman District DG Khan 01042001965 / 01-07-2020 / Dera Ghazi Khan	81.623	80.000	0.000	1.623	1.623	0.000	0.000	0.000
528	Establishment of Sports Playfield Vehova Taunsa, District D.G. Khan 01042054397 / 26-03-2021 / Dera Ghazi Khan	5.800	5.300	0.000	0.500	0.500	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
529	Establishment of Sports Playfield Kot Qaisrani Tehsil Taunsa Sharif District D.G.Khan 01042054398 / 26-03-2021 / Dera Ghazi Khan	5.800	5.300	0.000	0.500	0.500	0.000	0.000	0.000
530	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh 01061700336 / 01-07-2017 / Muzaffargarh	68.430	21.685	0.000	46.745	46.745	0.000	0.000	0.000
531	Establishment of Sports Stadium at Fatehpur, District Layyah 01051600519 / 12-01-2017 / Layyah	65.304	30.212	0.000	35.092	35.092	0.000	0.000	0.000
532	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah 01051700577 / 01-07-2017 / Layyah	68.420	62.982	0.000	5.438	5.438	0.000	0.000	0.000
533	Up gradation / Renovation of Sports Stadium in Layyah City 01051902549 / 01-07-2019 / Layyah	40.775	6.001	0.000	34.774	34.774	0.000	0.000	0.000
534	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. 01031700332 / 01-07-2017 / Rahim Yar Khan	74.750	37.266	0.000	37.484	37.484	0.000	0.000	0.000
535	Establishment of Sports Complexes at District Rahim Yar Khan 01031902787 / 01-07-2019 / Rahim Yar Khan	57.767	3.200	0.000	30.000	30.000	24.567	0.000	0.000
Total: Multipurpose Sports Facilities		814.576	529.440	14.941	245.628	260.569	24.567	0.000	0.000
Others									
537	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector 01371400204 / 28-11-2014 / Bahawalpur	146.111	73.836	0.000	2.500	2.500	69.775	0.000	0.000
538	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 01-07-2016 / Punjab	93.336	71.998	0.000	7.468	7.468	0.000	0.000	0.000
539	Chief Minister E Rozgaar Training Programme 01371600529 / 01-07-2016 / Punjab	870.000	781.000	0.000	31.150	31.150	0.000	0.000	0.000
540	Facilities for Prioritized Sports in Punjab 01371804660 / 01-07-2019 / Punjab	102.390	0.000	0.000	10.500	10.500	72.390	0.000	0.000
541	Establishment of Youth Centre Punjab 01371902229 / 01-06-2019 / Punjab	20.000	5.000	0.000	5.250	5.250	0.000	0.000	0.000
Total: Others		1,231.837	931.834	0.000	56.868	56.868	142.165	0.000	0.000
Tehsil Sports Complexes									
548	Tehsil Sports Complex at Kehror Pakka District Lodhran 01241804862 / 01-07-2019 / Multan	59.750	45.840	0.000	13.910	13.910	0.000	0.000	0.000
549	Tehsil Sports Complex at Kabirwala, District Khanewal 01221804865 / 01-07-2019 / Khanewal	59.840	5.000	0.000	54.840	54.840	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
550	Construction of Tehsil Sports Complex at Kot Chuttah, District D.G.khan 01042054400 / 26-03-2021 / Dera Ghazi Khan	129.873	4.000	0.000	100.873	100.873	25.000	0.000	0.000
551	Tehsil Sports Complex at Chowk Azam District Layyah 01051804860 / 01-07-2019 / Layyah	68.713	4.000	0.000	64.713	64.713	0.000	0.000	0.000
Total: Tehsil Sports Complexes		318.176	58.840	0.000	234.336	234.336	25.000	0.000	0.000
Total: ON-GOING SCHEMES		3,927.274	2,423.889	41.476	1,077.796	1,119.272	244.898	0.000	0.000

NEW SCHEMES

District Development Package

577	Sports Ground at Lufabad, at Matital, at Nawabpur, at Durana Langana, Multan 01242107909 / Un-Approved / Multan	26.000	0.000	0.000	26.000	26.000	0.000	0.000	0.000
578	Development of Playfield in Chak No. 114/15-L Tehsil Mian Channu, Khanewal 01222107908 / Un-Approved / Khanewal	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
579	Construction of Sports Play Ground at Shadan Lound, D.G. Khan 01042107928 / Un-Approved / Dera Ghazi Khan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
580	Establishment of Sports Playfield In Dajal Tehsil Jampur District Rajanpur. 01072102345 / Un-Approved / Rajanpur	5.551	0.000	0.000	5.551	5.551	0.000	0.000	0.000
581	Up-gradation of Jampur Stadium District Rajanpur. 01072102382 / Un-Approved / Rajanpur	45.759	0.000	0.000	45.759	45.759	0.000	0.000	0.000
582	Establishment of Play Fields at Municipal Committee Fazilpur Tehsil & District Rajanpur 01072107912 / Un-Approved / Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
583	Establishment of Sports Field at Adda Gurmani, Muzaffargarh 01062107913 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
584	Establishment of "Insaaf Play & Sports Fields" at Layyah City, Karor-Lal-Esan, Jaman Shah, Chobara & 464-TDA in District Layyah 01052107910 / Un-Approved / Layyah	26.500	0.000	0.000	26.500	26.500	0.000	0.000	0.000
Total: District Development Package		165.810	0.000	0.000	165.810	165.810	0.000	0.000	0.000

Gymnasiums

587	Provision of Boxing Ring & Allied Equipments in Gymnasium Park Rahim Yar Khan 01032102588 / Un-Approved / Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Gymnasiums		5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

Hockey Facilities

591	7x7 Floodlights Synthetic Hockey Turf Abbasia Sports Complex Rahim Yar Khan 01032102586 / Un-Approved / Rahim Yar Khan	92.000	0.000	0.000	15.000	15.000	77.000	0.000	0.000
Total: Hockey Facilities		92.000	0.000	0.000	15.000	15.000	77.000	0.000	0.000

Missing Facilities

603	Provision of Missing Facilities In Gymnasium at Mian Chanu, District Khanewal 01222102370 / Un-Approved / Khanewal	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
604	Missing Facilities of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01042102381 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
605	Missing Facilities of Synthetic Turf Hockey Ground at City Park DG Khan. 01042102383 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
606	Provision of Missing Facilities In Gymnasium at Tehsil Level In 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01022102377 / Un-Approved / Bahawalpur	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
607	Provision of Missing Facilities In Gymnasium at Haroonabad, Bahawalnagar 01012102378 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
Total: Missing Facilities		220.000	0.000	0.000	100.000	100.000	120.000	0.000	0.000

Multipurpose Sports Facilities

616	Mini Sports Stadium Kot Samaba Tehsil Rahim Yar Khan 01032102584 / Un-Approved / Rahim Yar Khan	37.000	0.000	0.000	10.000	10.000	27.000	0.000	0.000
617	Mini Sports Stadium Zahir Pir Tehsil Khanpur 01032102585 / Un-Approved / Rahim Yar Khan	37.000	0.000	0.000	10.000	10.000	27.000	0.000	0.000
Total: Multipurpose Sports Facilities		74.000	0.000	0.000	20.000	20.000	54.000	0.000	0.000

Others

620	Completion of Devolved Infrastructure in Punjab (Phase-I) 01372100481 / Un-Approved / Punjab	300.000	0.000	0.000	17.500	17.500	250.000	0.000	0.000
621	Major Rehabilitation & Augmentation of Existing Sports Infrastructure In Punjab. Phase-I 01372100483 / Un-Approved / Punjab	500.000	0.000	0.000	35.000	35.000	400.000	0.000	0.000
622	Upgradation of sports facilities In Punjab 01192100486 / Un-Approved / Punjab	500.000	0.000	0.000	35.000	35.000	400.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
623	Provision of Funds for Completion of Unfunded Schemes in Punjab 01372102571 / Un-Approved / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
Total: Others		1,400.000	0.000	0.000	122.500	122.500	1,050.000	0.000	0.000
Soft & Green Sports Facilities									
624	Establishment of Soft & Green Sports Facilities on State Land in Punjab. 01372100506 / Un-Approved / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: Soft & Green Sports Facilities		500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Special Initiatives									
625	Chief Minister Programme For Development of Sports Facilities in Punjab. 01372107931 / Un-Approved / Punjab	150.000	0.000	0.000	52.500	52.500	0.000	0.000	0.000
Total: Special Initiatives		150.000	0.000	0.000	52.500	52.500	0.000	0.000	0.000
Swimming Pools									
629	Provision of Swimming Pool at District Head Quarter one at Rahim Yar Khan 01032102367 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
Total: Swimming Pools		100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
Tehsil Sports Complexes									
643	Construction of Tehsil Sports Complex at Minchinabad, District Bahawalnagar 01012102327 / Un-Approved / Bahawalnagar	99.752	0.000	0.000	21.000	21.000	78.752	0.000	0.000
Total: Tehsil Sports Complexes		99.752	0.000	0.000	21.000	21.000	78.752	0.000	0.000
Total: NEW SCHEMES		2,806.562	0.000	0.000	686.810	686.810	1,469.752	0.000	0.000
Grand Total		6,733.836	2,423.889	41.476	1,764.606	1,806.082	1,714.650	0.000	0.000

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Medical Education	1	200.000	5.000	0.000	205.000	1,488.117	0.000
Specialized Health Care & Miscellaneous	1	0.000	17.500	0.000	17.500	236.484	0.000
Tertiary Care Hospitals	14	1,653.737	3,620.347	0.000	5,274.084	11,664.633	7,491.000
Total: ON-GOING SCHEMES	16	1,853.737	3,642.847	0.000	5,496.584	13,389.234	7,491.000
<u>NEW SCHEMES</u>							
Medical Education	2	52.500	35.000	0.000	87.500	1,550.000	1,400.000
Specialized Health Care & Miscellaneous	4	0.000	21,072.143	0.000	21,072.143	20,000.000	0.000
Tertiary Care Hospitals	3	147.982	1,500.000	0.000	1,647.982	3,258.967	2,454.573
Total: NEW SCHEMES	9	200.482	22,607.143	0.000	22,807.625	24,808.967	3,854.573
Grand Total	25	2,054.219	26,249.990	0.000	28,304.209	38,198.201	11,345.573

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Medical Education

651	Establishment of Medical College at Bahawalnagar (under Revision) 01011400016 / 27-08-2014 / Bahawalnagar	2,345.768	601.853	200.000	5.000	205.000	1,488.117	0.000	0.000
Total: Medical Education		2,345.768	601.853	200.000	5.000	205.000	1,488.117	0.000	0.000

Specialized Health Care & Miscellaneous

655	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit . 01371600561 / 13-07-2016 / Punjab	369.564	83.080	0.000	17.500	17.500	236.484	0.000	0.000
Total: Specialized Health Care & Miscellaneous		369.564	83.080	0.000	17.500	17.500	236.484	0.000	0.000

Tertiary Care Hospitals

673	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01240300001 / 02-07-2015 / Multan	3,146.494	1,421.130	427.026	761.974	1,189.000	536.364	0.000	0.000
674	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01241954495 / 01-07-2019 / Multan	8,842.170	5,750.000	0.000	300.000	300.000	1,500.000	1,292.170	0.000
675	Construction of Pharmacy and Store Block at Nishtar Hospital Multan 01241901931 / 01-07-2019 / Multan	396.029	371.366	24.663	0.000	24.663	0.000	0.000	0.000
676	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 01242054414 / 07-04-2021 / Multan	4,379.647	210.000	300.000	0.000	300.000	1,390.000	2,479.647	0.000
677	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan 01041300159 / 04-02-2014 / Dera Ghazi Khan	5,452.826	4,433.859	174.265	844.702	1,018.967	0.000	0.000	0.000
678	Establishment of Dera Ghazi Khan Institute of Cardiology 01041901932 / 01-07-2019 / Dera Ghazi Khan	4,285.398	1,959.000	0.000	1,000.000	1,000.000	1,326.398	0.000	0.000
679	Establishment of Mother & Child Block, Teaching Hospital, DG khan 01042001704 / 01-07-2020 / Dera Ghazi Khan	3,646.660	100.000	300.000	0.000	300.000	3,246.660	0.000	0.000
680	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01020900031 / 31-07-2009 / Bahawalpur	1,173.061	490.941	266.825	415.295	682.120	0.000	0.000	0.000
681	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur 01021700719 / 01-07-2017 / Bahawalpur	530.681	435.696	0.000	94.985	94.985	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
682	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01031800247 / 01-07-2021 / Rahim Yar Khan	304.479	0.000	85.000	0.000	85.000	219.479	0.000	0.000
683	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01031901353 / 01-07-2019 / Rahim Yar Khan	6,822.681	2,700.000	0.000	100.000	100.000	1,827.925	2,194.756	0.000
684	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital, R.Y.Khan) 01031954495 / 30-09-2019 / Rahim Yar Khan	371.766	254.937	75.958	40.871	116.829	0.000	0.000	0.000
685	Establishment of Hepatitis Clinics & GI Departments in Tertiarycare Hospitals in Punjab 01371700438 / 01-07-2017 / Punjab	3,525.220	364.721	0.000	6.650	6.650	1,617.807	1,524.427	0.000
686	Provincial Programme for Prevention and Control of Blindness in Punjab 01371901099 / 01-07-2019 / Punjab	214.128	54.500	0.000	55.870	55.870	0.000	0.000	0.000
Total: Tertiary Care Hospitals		43,091.240	18,546.150	1,653.737	3,620.347	5,274.084	11,664.633	7,491.000	0.000
Total: ON-GOING SCHEMES		45,806.572	19,231.083	1,853.737	3,642.847	5,496.584	13,389.234	7,491.000	0.000

NEW SCHEMES

Medical Education

690	Up gradation of Nursing Schools into Nursing Colleges in Punjab 01372101837 / Un-Approved / Punjab	3,000.000	0.000	35.000	35.000	70.000	1,400.000	1,400.000	0.000
691	Renovation / Rehabilitation of Hostels of Public Sector Medical Colleges in Punjab 01372107089 / Un-Approved / Punjab	200.000	0.000	17.500	0.000	17.500	150.000	0.000	0.000
Total: Medical Education		3,200.000	0.000	52.500	35.000	87.500	1,550.000	1,400.000	0.000

Specialized Health Care & Miscellaneous

693	Hospital Management Information System Integrated with Universal Health Insurance - HMIS - UHI 01372101841 / Un-Approved / Punjab	98.856	0.000	0.000	34.600	34.600	0.000	0.000	0.000
694	Biometric Attendance System for Tertiary Healthcare Facilities Across Punjab 01372101842 / Un-Approved / Punjab	71.336	0.000	0.000	24.968	24.968	0.000	0.000	0.000
695	Introduction of Metered Parking in Major Hospitals of Punjab 01372101843 / Un-Approved / Punjab	35.930	0.000	0.000	12.576	12.576	0.000	0.000	0.000
696	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01372102410 / Un-Approved / Punjab	80,000.000	0.000	0.000	21,000.000	21,000.000	20,000.000	0.000	0.000
Total: Specialized Health Care & Miscellaneous		80,206.122	0.000	0.000	21,072.143	21,072.143	20,000.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
Tertiary Care Hospitals									
710	Provision of PET Scan and Cyclotron Machine at Nishtar Hospital, Multan 01242101910 / Un-Approved / Multan	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
711	Establishment of Emergency and OPD Block Teaching Hospital, D G Khan 01042101876 / Un-Approved / Dera Ghazi Khan	3,846.104	0.000	147.982	0.000	147.982	2,208.967	1,489.155	0.000
712	Pilot Program for Hub & Spoke Model at Zahir Pir, Rahim Yar Khan 01032101877 / Un-Approved / Rahim Yar Khan	2,515.418	0.000	0.000	500.000	500.000	1,050.000	965.418	0.000
Total: Tertiary Care Hospitals		7,361.522	0.000	147.982	1,500.000	1,647.982	3,258.967	2,454.573	0.000
Total: NEW SCHEMES		90,767.644	0.000	200.482	22,607.143	22,807.625	24,808.967	3,854.573	0.000
Grand Total		136,574.216	19,231.083	2,054.219	26,249.990	28,304.209	38,198.201	11,345.573	0.000

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	4	0.000	913.500	0.000	913.500	4,173.005	1,806.999
Primary Health Care	8	277.725	78.077	0.000	355.802	229.583	0.000
Research & Development	5	18.325	80.023	0.000	98.348	222.733	0.000
Secondary Health Care	14	881.109	293.784	0.000	1,174.893	9,457.119	10,040.104
Special Initiatives	1	0.000	266.257	0.000	266.257	1,126.924	0.000
Total: ON-GOING SCHEMES	32	1,177.159	1,631.641	0.000	2,808.800	15,209.364	11,847.103
<u>NEW SCHEMES</u>							
Blocks	1	0.000	175.000	0.000	175.000	0.000	0.000
Preventive Health Care	2	17.500	105.000	0.000	122.500	1,591.653	814.000
Primary Health Care	13	293.442	49.350	0.000	342.792	4,022.860	2,750.000
Research & Development	4	0.000	111.000	0.000	111.000	932.110	110.000
Secondary Health Care	8	132.571	180.000	0.000	312.571	6,465.227	3,340.000
District Development Package	73	1,904.181	109.501	0.000	2,013.682	2,495.347	480.000
Total: NEW SCHEMES	101	2,347.694	729.851	0.000	3,077.545	15,507.197	7,494.000
Grand Total	133	3,524.853	2,361.492	0.000	5,886.345	30,716.561	19,341.103

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Preventive Health Care

714	Prevention and Control of Hepatitis in Punjab 01371600563 / 01-07-2016 / Punjab	5,392.838	4,008.025	0.000	280.000	280.000	584.813	0.000	0.000
715	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01371600566 / 01-07-2016 / Punjab	2,080.928	1,451.500	0.000	140.000	140.000	0.000	0.000	0.000
716	Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc. 01371600641 / 26-06-2016 / Punjab	2,379.770	581.578	0.000	73.500	73.500	1,588.192	0.000	0.000
717	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01372002059 / 01-07-2020 / Punjab	6,706.999	1,700.000	0.000	420.000	420.000	2,000.000	1,806.999	0.000
Total: Preventive Health Care		16,560.535	7,741.103	0.000	913.500	913.500	4,173.005	1,806.999	0.000

Primary Health Care

732	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01221604430 / 24-05-2014 / Khanewal	156.022	22.893	40.000	0.000	40.000	93.129	0.000	0.000
733	Up-gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal. 01222100875 / 08-12-2017 / Khanewal	77.443	13.727	28.418	35.298	63.716	0.000	0.000	0.000
734	Upgradation of RHC Shadan Lund as Model RHC D.G Khan 01041900800 / 15-02-2019 / Dera Ghazi Khan	63.407	63.340	5.000	0.000	5.000	0.000	0.000	0.000
735	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 15-02-2019 / Dera Ghazi Khan	206.217	131.262	39.000	40.779	79.779	0.000	0.000	0.000
736	Provision of Missing Facilities at Civil Hospital Sakhi Sarwar D.G Khan 01041900802 / 15-02-2019 / Dera Ghazi Khan	127.513	126.813	5.000	0.000	5.000	0.000	0.000	0.000
737	Upgradation of BHU Fazla Katch into RHC District Dera Ghazi Khan 01042001766 / 01-07-2019 / Dera Ghazi Khan	166.677	40.000	88.709	0.000	88.709	37.968	0.000	0.000
738	Establishment of a Civil Dispensary at Mauza Karoo, Union Council Tumman Khosa, Tehsil Koh-E-Suleman, District DG Khan 01042100604 / 01-07-2021 / Dera Ghazi Khan	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
740	Strengthening of BHUs (Phase-I) 01371900794 / 01-07-2019 / Punjab	360.195	80.000	63.598	0.000	63.598	98.486	0.000	0.000
Total: Primary Health Care		1,167.474	478.035	277.725	78.077	355.802	229.583	0.000	0.000

Research & Development

745	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 01-07-2016 / Punjab	200.552	42.984	10.500	0.350	10.850	86.568	0.000	0.000
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Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
746	Restructuring of office of Directorate General Health Services, Punjab 01371600636 / 01-07-2016 / Punjab	174.934	95.937	7.025	0.350	7.375	57.926	0.000	0.000
747	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of P&SHC) 01371600638 / 01-07-2016 / Punjab	334.859	327.605	0.000	24.500	24.500	0.000	0.000	0.000
748	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 01-07-2016 / Punjab	48.104	35.642	0.000	6.221	6.221	0.000	0.000	0.000
750	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 01-07-2016 / Multan, Sargodha	357.214	221.888	0.800	48.602	49.402	78.239	0.000	0.000
Total: Research & Development		1,115.663	724.056	18.325	80.023	98.348	222.733	0.000	0.000
Secondary Health Care									
778	Establishment of DHQ Hospital Multan 01241300116 / 30-06-2014 / Multan	1,669.123	1,190.386	82.000	10.000	92.000	0.000	0.000	0.000
779	Up-gradation of THQ Hospital Mian Channu, District Khanewal 01221902583 / 01-07-2019 / Khanewal	99.997	15.088	53.450	16.459	69.909	0.000	0.000	0.000
780	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 19-03-2019 / Dera Ghazi Khan	1,201.329	813.493	366.494	21.342	387.836	0.000	0.000	0.000
781	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 15-02-2019 / Dera Ghazi Khan	323.495	273.026	50.469	0.000	50.469	0.000	0.000	0.000
782	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur 01071700459 / 20-10-2017 / Rajanpur	147.481	152.281	0.000	26.001	26.001	0.000	0.000	0.000
783	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01071804989 / 01-03-2021 / Rajanpur	3,666.030	0.000	0.000	10.000	10.000	1,833.015	1,823.015	0.000
784	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01051800358 / 01-03-2021 / Layyah	2,868.945	0.000	0.000	10.000	10.000	1,434.473	1,424.472	0.000
785	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01022054120 / 28-02-2021 / Bahawalpur	267.650	0.000	5.000	0.000	5.000	257.650	0.000	0.000
786	Upgradation of DHQ Hospital Bahawalnagar 01011300078 / 13-09-2014 / Bahawalnagar	399.749	410.909	0.000	1.000	1.000	0.000	0.000	0.000
787	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. 01011501034 / 13-04-2016 / Bahawalnagar	126.957	131.607	0.000	1.000	1.000	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
788	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01012000002 / 01-11-2020 / Bahawalnagar	2,805.235	0.000	0.000	10.000	10.000	1,402.618	1,392.617	0.000
789	Upgradation of THQ Hospital Minchanabad District Bahawalnagar (From 40 to 100 Bedded) 01012100863 / 01-07-2021 / Bahawalnagar	189.298	0.000	6.372	0.000	6.372	182.926	0.000	0.000
790	Upgradation of RHC Mianwall Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / 01-07-2019 / Rahim Yar Khan	310.461	100.000	107.324	47.982	155.306	49.657	0.000	0.000
792	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 12-02-2019 / Punjab	15,000.000	4,303.220	210.000	140.000	350.000	4,296.780	5,400.000	0.000
Total: Secondary Health Care		29,075.750	7,390.010	881.109	293.784	1,174.893	9,457.119	10,040.104	0.000
Special Initiatives									
793	Prime Minister Health Initiative 01371900805 / 01-07-2019 / Punjab	2,524.446	510.000	0.000	266.257	266.257	1,126.924	0.000	0.000
Total: Special Initiatives		2,524.446	510.000	0.000	266.257	266.257	1,126.924	0.000	0.000
Total: ON-GOING SCHEMES		50,443.868	16,843.204	1,177.159	1,631.641	2,808.800	15,209.364	11,847.103	0.000
NEW SCHEMES									
Blocks									
795	Chief Minister's Program for Construction / Rehabilitation / Provision of Missing Health Facilities in less Developed Area of Punjab 01372107880 / Un-Approved / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: Blocks		500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
District Development Package									
887	Construction of Trauma Center at RHC Qadirpur Raan, District Multan 01242107769 / Un-Approved / Multan	350.000	0.000	70.000	0.000	70.000	280.000	0.000	0.000
888	Upgradation of Health Dispensary into BHU in UC-40, Timber Market, District Multan 01242107775 / Un-Approved / Multan	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
889	Upgradation of Health Dispensary of Awan Pura UC-21,22 into Eye Hospital, District Multan 01242107776 / Un-Approved / Multan	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
890	Establishment of New BHUs at Chak No. 72/M, Tehsil Jalalpur Pirwala and Mouza Thatt Ghalwan Shumali, Naseerpur and Gunwain, Tehsil Shujabad, District Multan 01242107778 / Un-Approved / Multan	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
891	Repair & Renovation of Hospital Building & Residences (MO/WMO & LHVs) and Improvement of Labour Rooms by Provision of Ultrasound Machines to 24/7 BHUs in Durana Langana, Jahangirabad, Alamgir, Janglebaherra, Muzafarabad, Tiba Masoodpur, Qasim Bela, Binda Sandila, Khokhran, Hamidpur Kanora, Sultanpur Hamar, Ferozpur, Nawabpur, Lutafabad, Khadal, Jhok Wains, Buch Khusrobad, Mattital, Bosan, RHC Mardanpur and RHC Sher Shah, District Multan 01242107779 / Un-Approved / Multan	40.000	0.000	35.000	5.000	40.000	0.000	0.000	0.000
892	Up-gradation of BHU Qutub Pur into RHC District Lodhran 01232107763 / Un-Approved / Lodhran	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
893	Construction BHUs at Chak No.313/WB, Chak No.384/WB & Chak No.343/WB Tehsil Dunya Pur, District Lodhran 01232107765 / Un-Approved / Lodhran	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
894	Construction of BHU in Union Council Bhuteji Tehsil Lodhran 01232107767 / Un-Approved / Lodhran	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
895	Provision of Missing Facilities in Rural Health Center Sarai Sidhu and BHU Qatal Pur, Tehsil Kabirwala, District Khanewal 01222105386 / Un-Approved / Khanewal	61.000	0.000	20.000	0.000	20.000	41.000	0.000	0.000
896	Rehabilitation of Basic Health Unit Chak No. 115/15-L Tehsil Mian Channu, District Khanewal 01222107780 / Un-Approved / Khanewal	12.000	0.000	11.000	1.000	12.000	0.000	0.000	0.000
897	Construction of Dispensary at Chak No. 2/8-AR Tehsil Mian Channu, District Khanewal 01222107782 / Un-Approved / Khanewal	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
898	Construction of Basic Health Unit at Chak No. 14/9-R Batian wala Tehsil & District Khanewal 01222107784 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
899	Up-gradation of RHC Tulamba Tehsil Mian Channu District Khanewal 01222107786 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
900	Rehabilitation of BHUs in Chak No. 1/8-R, 18/8-R, 19/8-BR, 22/8-R, 44/15-L, 7/8-AR, 129/15-L, 131/15-L, 133/16-L, Ghous Pur, Jungle Dera wala & Kot Barkat ali Tehsil Mian Channu, District Khanewal 01222107789 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
901	Establishment of Rural Health Centre at Jandiali Bunglow and Chak No. 102/15-L Tehsil Mian Channu, District Khanewal 01222107793 / Un-Approved / Khanewal	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
902	Repair of Building and Boundary wall of BHU at Mauza Korai Baloch Tehsil Kabirwala, District Khanewal 01222107796 / Un-Approved / Khanewal	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
903	Repair of Building and Boundary Wall of BHU at Chak Norang Shah Tehsil Kabirwala, District Khanewal 01222107799 / Un-Approved / Khanewal	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
904	Construction of RHC at Mian Pur Tehsil Kabirwala, District Khanewal 01222107801 / Un-Approved / Khanewal	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
905	Construction of Paediatric and Urology Wards with Equipment at THQ Hospital Kabirwala, District Khanewal 01222107804 / Un-Approved / Khanewal	70.000	0.000	20.000	0.000	20.000	50.000	0.000	0.000
906	Establishment of BHU at 5 Kassi (Javind Singh Wala) Tehsil Kabirwala, District Khanewal 01222107807 / Un-Approved / Khanewal	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
907	Upgradation of Cardiac Ward at THQ Hospital Burewala, District Vehari 01252107697 / Un-Approved / Vehari	50.000	0.000	35.000	15.000	50.000	0.000	0.000	0.000
908	Up-gradation of DHQ Hospital Vehari 01252107702 / Un-Approved / Vehari	350.000	0.000	70.000	0.000	70.000	280.000	0.000	0.000
909	Establishment of New BHU at Jhok Jindu Mailsi District Vehari 01252107705 / Un-Approved / Vehari	64.766	0.000	17.000	0.000	17.000	47.766	0.000	0.000
910	Construction of Trauma Center in Tibba Sultan Pur, District Vehari 01252107708 / Un-Approved / Vehari	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
911	Establishment of BHU at Chak No. 198/EB, District Vehari 01252107713 / Un-Approved / Vehari	64.452	0.000	17.000	0.000	17.000	47.452	0.000	0.000
912	Upgradation of BHU 483/EB to RHC Level, District Vehari 01252107717 / Un-Approved / Vehari	71.633	0.000	18.000	0.000	18.000	53.633	0.000	0.000
913	Establishment of New RHC at Ratta Tibba, District Vehari 01252107721 / Un-Approved / Vehari	78.420	0.000	20.000	0.000	20.000	58.420	0.000	0.000
914	Re-construction of Civil Dispensary Jalbani (Defunct Zila Council) Tehsil Kot Chutta District DG Khan 01042100612 / Un-Approved / Dera Ghazi Khan	7.501	0.000	7.000	0.501	7.501	0.000	0.000	0.000
915	Upgradation of BHU Samina to RHC, District Dera Ghazi Khan 01042100613 / Un-Approved / Dera Ghazi Khan	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
916	Revamping of THQ Hospital Kot Chutta and Construction of Trauma Centre, District Dera Ghazi Khan 01042106508 / Un-Approved / Dera Ghazi Khan	250.000	0.000	63.000	0.000	63.000	187.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
917	Up gradation of BHU to RHC Union Council Ara Jaffer, District Dera Ghazi Khan 01042107541 / Un-Approved / Dera Ghazi Khan	70.000	0.000	18.000	0.000	18.000	52.000	0.000	0.000
918	Upgradation of BHU to RHC level at Lohar Wala UC Mamori, District Dera Ghazi Khan 01042107542 / Un-Approved / Dera Ghazi Khan	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
919	Establishment of BHU in UC-13 City DG Khan, District Dera Ghazi Khan 01042107543 / Un-Approved / Dera Ghazi Khan	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
920	Upgradation of BHU Yaroo to RHC, District Dera Ghazi Khan 01042107544 / Un-Approved / Dera Ghazi Khan	10.000	0.000	9.000	1.000	10.000	0.000	0.000	0.000
921	Up-Gradation of BHU Kot Mohani to RHC level, District Dera Ghazi Khan 01042107545 / Un-Approved / Dera Ghazi Khan	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
922	Repair / Renovation of various Health Facilities in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindl, Dona, Narl) Tehsil Taunsa, District Dera Ghazi Khan 01042107546 / Un-Approved / Dera Ghazi Khan	40.000	0.000	37.000	3.000	40.000	0.000	0.000	0.000
923	Establishment of Basic Health Unit Notak Mahmeed UC Notak Mahmeed, District Dera Ghazi Khan 01042107547 / Un-Approved / Dera Ghazi Khan	30.000	0.000	27.000	3.000	30.000	0.000	0.000	0.000
924	Up-gradation of BHU Bhakhar Wah to RHC, UC Bakhar Wah, District Dera Ghazi Khan 01042107548 / Un-Approved / Dera Ghazi Khan	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
925	Establishment of Basic Health Unit Basti Muhammad Hussain Bahoo Buzdar UC Nawan Janobi, District Dera Ghazi Khan 01042107549 / Un-Approved / Dera Ghazi Khan	30.000	0.000	27.000	3.000	30.000	0.000	0.000	0.000
926	Construction of RHC in Adda Samndri UC Thatha Gabolan, District Dera Ghazi Khan 01042107550 / Un-Approved / Dera Ghazi Khan	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
927	Establishment of Civil Dispensary at Basti Rasool Bakhsh, District Dera Ghazi Khan 01042107591 / Un-Approved / Dera Ghazi Khan	8.000	0.000	6.500	1.500	8.000	0.000	0.000	0.000
928	Establishment of Civil Dispensary at Basti Jahi Hazoor Bakhsh, District Dera Ghazi Khan 01042107594 / Un-Approved / Dera Ghazi Khan	8.000	0.000	6.500	1.500	8.000	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
929	Up-gradation of RHC Choti Zarin to Civil Hospital, District Dera Ghazi Khan 01042107596 / Un-Approved / Dera Ghazi Khan	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
930	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01072100606 / Un-Approved / Rajanpur	125.000	0.000	32.000	0.000	32.000	93.000	0.000	0.000
931	Establishment of 9 Numbers Basic Health Units in District Rajanpur 01072100607 / Un-Approved / Rajanpur	400.000	0.000	116.181	0.000	116.181	283.819	0.000	0.000
932	Establishment of Trauma Center at DHQ Hospital Rajanpur 01072106505 / Un-Approved / Rajanpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
933	Construction of Civil Dispensary at Basti Khokharabad, UC-Wah Lashari, Tehsil Jampur, District Rajanpur 01072107538 / Un-Approved / Rajanpur	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
934	Up-gradation BHU Shikar pur to RHC level Tehsil & District Rajanpur 01072107539 / Un-Approved / Rajanpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
935	Up-gradation of BHU Umer kot to RHC level Tehsil Rojhan District Rajanpur 01072107540 / Un-Approved / Rajanpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
936	Upgradation of RHC to THQ level Hospital Shehr Sultan, Tehsil Jatol, Muzaffargarh 01062100628 / Un-Approved / Muzaffargarh	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
937	Establishment of Dispensary in Adda 1-R, Muzaffargarh 01062107619 / Un-Approved / Muzaffargarh	5.000	0.000	4.500	0.500	5.000	0.000	0.000	0.000
938	Upgradation of BHU Mehmod Kot to RHC Level , Muzaffargarh 01062107622 / Un-Approved / Muzaffargarh	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
939	Upgradation of RHC KD Qureshi to THQ Level, Muzaffargarh 01062107627 / Un-Approved / Muzaffargarh	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
940	Establishment of Dispensary in UC Nohan Wall near UC Office in mouza Dolatppur, Muzaffargarh 01062107631 / Un-Approved / Muzaffargarh	5.000	0.000	4.500	0.500	5.000	0.000	0.000	0.000
941	Upgradation of BHU Mondka to RHC Level District Muzaffargarh 01062107637 / Un-Approved / Muzaffargarh	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
942	Establishment of Dialysis Center in THQ Alipur, Muzaffargarh 01062107640 / Un-Approved / Muzaffargarh	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
943	Construction of Trauma center in THQ Hospital Alipur, Muzaffargarh 01062107643 / Un-Approved / Muzaffargarh	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000

Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
944	Upgradation of BHU Jhuggi Wala to RHC Level, District Muzaffargarh 01062107650 / Un-Approved / Muzaffargarh	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
945	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 01062107655 / Un-Approved / Muzaffargarh	900.000	0.000	70.000	0.000	70.000	350.000	480.000	0.000
946	Up-Gradation of BHU Wara Sehran, Shahpur, 325/TDA to RHC Level, Layyah 01052100620 / Un-Approved / Layyah	90.000	0.000	23.000	0.000	23.000	67.000	0.000	0.000
947	Up-Gradation of Thal Hospital and Construction of Dental Ward & Medicine Warehouse in DHQ Hospital Layyah 01052107599 / Un-Approved / Layyah	63.000	0.000	16.000	0.000	16.000	47.000	0.000	0.000
948	Establishment of Trauma center in THQ Level Hospital Chowk azam, Layyah 01052107602 / Un-Approved / Layyah	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
949	Up-Gradation of BHU Bhagal Samipur to RHC Level and Construction of Dispensary at Moza Balt Zour & Jakhar Kacha, Layyah 01052107604 / Un-Approved / Layyah	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
950	Provision of Children Ward at THQ Karor, Establishment of Civil Dispensary at Mosan Shah, Chak 87/TDA, Chak 498/TDA and Provision of Missing Facilities at GRD 64/TDA, District Layyah 01052107615 / Un-Approved / Layyah	77.000	0.000	20.000	0.000	20.000	57.000	0.000	0.000
951	Revamping of Dialysis Unit in RHC Head Rajkan Tehsil Yazman District Bahawalpur 01022107677 / Un-Approved / Bahawalpur	22.500	0.000	14.500	8.000	22.500	0.000	0.000	0.000
952	Gynecology Complex in RHC Head Rajkan Tehsil Yazman District Bahawalpur 01022107683 / Un-Approved / Bahawalpur	39.500	0.000	25.500	14.000	39.500	0.000	0.000	0.000
953	Construction of Gynae Complex and Provision of CBC Analyzer Complete Blood Count Analyzer in THQ Yazman and Construction of waiting areas in RHCs of UC No. 70,71,72,73,74,75,76,88,02,03,04 and Yazman, District Bahawalpur 01022107685 / Un-Approved / Bahawalpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
954	Repair / Provision of Missing facilities at BHU Syed Imam Shah Chandi pur, Tehsil Yazman Khairpur Tamewali District Bahawalpur 01022107686 / Un-Approved / Bahawalpur	40.000	0.000	30.000	10.000	40.000	0.000	0.000	0.000
955	Construction of Emergency Block in THQ KPT District Bahawalpur 01022107690 / Un-Approved / Bahawalpur	30.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
956	Establishment of 16-Bed Cardiac Centre at THQ Hospital, Chishtian, District Bahawalnagar 01012107693 / Un-Approved / Bahawalnagar	45.000	0.000	25.000	20.000	45.000	0.000	0.000	0.000
957	Up-Gradation of BHU Kotla Pathan to RHC level Tehsil Khan Pur, District Rahim Yar Khan 01032107660 / Un-Approved / Rahim Yar Khan	117.257	0.000	40.000	0.000	40.000	58.257	0.000	0.000
958	Construction / Revamping of BHUs in District Rahim Yar Khan 01032107664 / Un-Approved / Rahim Yar Khan	100.000	0.000	40.000	0.000	40.000	50.000	0.000	0.000
959	Establishment of BHU Kotla Niazi, District Rahim Yar Khan 01032107669 / Un-Approved / Rahim Yar Khan	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
Total: District Development Package		6,595.029	0.000	1,904.181	109.501	2,013.682	4,072.347	480.000	0.000
Preventive Health Care									
964	Integrated Program for Communicable Disease Control, Punjab 01372001521 / Un-Approved / Punjab	2,356.327	0.000	17.500	70.000	87.500	1,291.653	814.000	0.674
965	Strengthening of Provincial TB Control Program 01372100601 / Un-Approved / Punjab	400.000	0.000	0.000	35.000	35.000	300.000	0.000	0.000
Total: Preventive Health Care		2,756.327	0.000	17.500	105.000	122.500	1,591.653	814.000	0.674
Primary Health Care									
983	Construction of Boundary Wall and Renovation of Existing Building of GRD Chak No. 49/KB Tehsil Burewala, District Vehari 01252100595 / Un-Approved / Vehari	12.292	0.000	12.292	0.000	12.292	0.000	0.000	0.000
984	Upgradation of BHU Kharar Buzdar as Rural Health Center (RHC) Level Health Facility, District DG Khan 01042100603 / Un-Approved / Dera Ghazi Khan	120.000	0.000	55.000	5.000	60.000	60.000	0.000	0.000
985	Re-Construction of Civil Dispensary at Basti Ahmadani, UC Ahmadani, District D. G. Khan 01042100605 / Un-Approved / Dera Ghazi Khan	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
986	Establishment of Satellite/Filter Clinic at Chah Zamboo Wala, Taunsa, Dera Ghazi Khan 01042102385 / Un-Approved / Dera Ghazi Khan	20.000	0.000	15.000	5.000	20.000	0.000	0.000	0.000
987	Establishment of Health Facility in Chak Dilbar District Rajanpur 01072100624 / Un-Approved / Rajanpur	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
988	Up-gradation of BHU Jhakar Pacca to RHC Level District Layyah 01052100609 / Un-Approved / Layyah	120.000	0.000	35.000	5.000	40.000	80.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
989	Establishment of Model Sehat Ghar in District Layyah (A pilot Project of District Layyah) 01052107933 / Un-Approved / Layyah	644.118	0.000	10.000	0.000	10.000	634.118	0.000	0.000
990	Government Rural Dispensary in Village Gishkori Nashib, District Layya 01052108056 / Un-Approved / Layyah	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
991	Rehabilitation / Provision of missing facilities in RHC Mubarak Pur, Tehsil Ahmed Pur East, District Bahawalpur 01022100046 / Un-Approved / Bahawalpur	40.000	0.000	20.000	20.000	40.000	0.000	0.000	0.000
992	Up-gradation of BHU Head Farid to RHC Level, District Bahawalpur 01022108043 / Un-Approved / Bahawalpur	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
993	Establishment of Model Sehat Ghar in Tehsil Rahim yar khan & Tehsil Khanpur District Rahim Yar Khan (A pilot Project of District Rahim Yar Khan) 01032107935 / Un-Approved / Rahim Yar Khan	608.742	0.000	10.000	0.000	10.000	598.742	0.000	0.000
994	Up-gradation of RHC Kot Samaba as model RHC, Tehsil & District Rahim Yar Khan 01032108066 / Un-Approved / Rahim Yar Khan	50.000	0.000	15.000	10.000	25.000	25.000	0.000	0.000
995	Strengthening of Basic Health Units of Punjab (Phase-II) 01372100630 / Un-Approved / Punjab	5,500.000	0.000	80.150	0.350	80.500	2,500.000	2,750.000	20.000
Total: Primary Health Care		7,285.152	0.000	293.442	49.350	342.792	4,022.860	2,750.000	20.000
Research & Development									
997	Establishment of Health Information & Services Delivery Unit (HISDU) at Civil Secretariat South Punjab, H&PWD, Multan 01372107934 / Un-Approved / Multan	552.110	0.000	0.000	20.000	20.000	532.110	0.000	0.000
998	Establishment of Centralized Management Unit for Implementation of Universal Health Coverage 01192101146 / Un-Approved / Punjab	300.000	0.000	0.000	31.500	31.500	100.000	110.000	0.000
999	Establishment of Punjab Health & Wellness Radio Station 01372102706 / Un-Approved / Punjab	70.000	0.000	0.000	24.500	24.500	0.000	0.000	0.000
1000	Strengthening of Public Health Laboratories in Punjab 01372102708 / Un-Approved / Punjab	400.000	0.000	0.000	35.000	35.000	300.000	0.000	0.000
Total: Research & Development		1,322.110	0.000	0.000	111.000	111.000	932.110	110.000	0.000
Secondary Health Care									
1006	Provision of Missing Facilities at THQ Hospital Liaquatpur, District Rahim Yar Khan 01032100456 / Un-Approved / Rahim Yar Khan	200.000	0.000	10.000	0.000	10.000	190.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1007	Provision of Missing Facilities at THQ Hospital Khanpur, District Rahim Yar Khan 01032100592 / Un-Approved / Rahim Yar Khan	140.000	0.000	10.000	0.000	10.000	130.000	0.000	0.000
1008	Provision of Missing Facilities at THQ Hospital Sadiqabad, District Rahim Yar Khan 01032100593 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	5.000	5.000	95.000	0.000	0.000
1009	Establishment of Radiology Department at THQ Hospital Khanpur, District Rahim yar Khan 01032107936 / Un-Approved / Rahim Yar Khan	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1010	Establishment of Cardiac Ward at RHC Khan Bela, Tehsil Liaquatpur, District Rahim Yar Khan 01032107937 / Un-Approved / Rahim Yar Khan	44.000	0.000	5.000	0.000	5.000	39.000	0.000	0.000
1011	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01371900815 / Un-Approved / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
1012	Upgradation of Existing Trauma Centers and Establishment of New Trauma Centers across the Punjab 01372100633 / Un-Approved / Punjab	5,000.000	0.000	83.571	35.000	118.571	3,261.227	1,400.000	0.000
1013	Balance Work of Revamping of all DHQ / 15 THQ Hospitals in Punjab 01372101939 / Un-Approved / Punjab	4,940.000	0.000	14.000	105.000	119.000	2,660.000	1,940.000	0.000
Total: Secondary Health Care		10,624.000	0.000	132.571	180.000	312.571	6,465.227	3,340.000	0.000
Total: NEW SCHEMES		29,082.618	0.000	2,347.694	729.851	3,077.545	17,084.197	7,494.000	20.674
Grand Total		79,526.486	16,843.204	3,524.853	2,361.492	5,886.345	32,293.561	19,341.103	20.674

POPULATION WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	0.000	67.025	0.000	67.025	96.200	0.000
Total: ON-GOING SCHEMES	3	0.000	67.025	0.000	67.025	96.200	0.000
<u>NEW SCHEMES</u>							
Regular	10	50.485	332.304	0.000	382.789	1,179.151	941.734
Total: NEW SCHEMES	10	50.485	332.304	0.000	382.789	1,179.151	941.734
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	214.550	0.000	214.550	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	214.550	0.000	214.550	0.000	0.000
Grand Total	14	50.485	613.879	0.000	664.364	1,275.351	941.734

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1017	E-Registration of Eligible Couples/Clients 01381800218 / 23-11-2018 / Bahawalpur, Rahim Yar Khan, Dera Ghazi Khan, Layyah, Muzaffargarh, Chiniot, Jhang, Sialkot, Lahore, Multan, Sahiwal	111.777	67.418	0.000	24.196	24.196	0.000	0.000	0.000
1018	Franchising of Clinical Services (Phase - II) 01381800221 / 23-11-2018 / Bahawalpur, Chiniot, Faisalabad, Lahore, Mianwali, Sargodha	119.676	42.700	0.000	12.829	12.829	0.000	0.000	0.000
1019	Involvement of Imams and Khateeb to Promote Family Planning 01382000966 / 11-09-2020 / Layyah, Muzaffargarh, Rajanpur, Chiniot, Jhang, Hafizabad, Kasur, Attock, Bhakkar, Okara	237.000	40.800	0.000	30.000	30.000	96.200	0.000	0.000
Total: Regular		468.453	150.918	0.000	67.025	67.025	96.200	0.000	0.000
Total: ON-GOING SCHEMES		468.453	150.918	0.000	67.025	67.025	96.200	0.000	0.000

NEW SCHEMES

Regular

1022	Strengthening Services Access and Management of Family Planning Programme in Punjab 01372100521 / Un-Approved / Punjab	480.000	0.000	0.000	59.500	59.500	165.000	145.000	0.000
1023	Advocacy Campaign Leading to Call of Action- Social and Behavior Change 01372100537 / Un-Approved / Punjab	682.000	0.000	0.000	71.400	71.400	250.303	227.697	0.000
1024	Uplifting of SDOs (Service Delivery Outlets) and Interpersonal Communication 01372100538 / Un-Approved / Punjab	94.602	0.000	0.000	18.200	18.200	42.602	0.000	0.000
1025	Strengthening of Integrated Supply Chain Management Information for Accurate Commodity Forecast, Supply Planning and Visibility. 01372100572 / Un-Approved / Punjab	882.760	0.000	0.000	35.000	35.000	427.144	355.616	0.000
1026	Establishment of Adolescent Health Centers in 24 Family Health Clinics attached with District Headquarter Hospitals (2021-23) 01382100520 / Un-Approved / Bahawalnagar, Layyah, Muzaffargarh, Rajanpur, Chiniot, Jhang, Toba Tek Singh, Hafizabad, Mandi Bahauddin, Narowal, Kasur, Nankana Sahib, Shelkhpura, Khanewal, Lodhran, Vehari, Attock, Jhelum, Bhakkar, Khushab, Mianwali, Sargodha, Okara, Pakpattan	103.749	0.000	0.000	14.583	14.583	53.749	0.000	0.000
1027	Pre- Marital Counselling 01382100539 / Un-Approved / Dera Ghazi Khan, Layyah, Kasur, Rawalpindi	476.155	0.000	0.000	109.621	109.621	140.353	116.560	0.000

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1028	Renovation/Expansion of Buildings of Family Health Clinics (FHCs) 01382100558 / Un-Approved / Rahim Yar Khan, Dera Ghazi Khan, Layyah, Muzaffargarh, Faisalabad, Jhang, Toba Tek Singh, Gujranwala, Mandi Bahauddin, Kasur, Lahore, Khanewal, Lodhran, Multan, Vehari, Attock, Chakwal, Rawalpindi, Mianwali, Sargodha, Okara, Pakpattan	93.000	0.000	33.818	0.000	33.818	0.000	0.000	0.000
1029	Establishment of Model Family Planning Centers 01372100568 / Un-Approved / Bahawalnagar, Hafizabad, Narowal, Sheikhupura, Khanewal, Lodhran, Jhelum, Bhakkar, Okara	150.000	0.000	16.667	0.000	16.667	50.000	50.000	0.000
1030	Incentivization In Family Planning services Punjab. 01382102087 / Un-Approved / Rahim Yar Khan, Faisalabad, Nankana Sahib, Lodhran, Sargodha	108.461	0.000	0.000	12.000	12.000	40.000	38.461	0.000
1031	Functional Integration in Population Welfare and Health Departments Punjab 01382102088 / Un-Approved / Nankana Sahib, Lodhran, Sargodha	54.400	0.000	0.000	12.000	12.000	10.000	8.400	0.000
Total: Regular		3,125.127	0.000	50.485	332.304	382.789	1,179.151	941.734	0.000
Total: NEW SCHEMES		3,125.127	0.000	50.485	332.304	382.789	1,179.151	941.734	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
1032	Punjab Population Innovation Fund 01371602035 / 01-07-2021 / Punjab	613.000	0.000	0.000	214.550	214.550	0.000	0.000	0.000
Total: ODP		613.000	0.000	0.000	214.550	214.550	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		613.000	0.000	0.000	214.550	214.550	0.000	0.000	0.000
Grand Total		4,206.580	150.918	50.485	613.879	664.364	1,275.351	941.734	0.000

WATER SUPPLY & SANITATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab	15	0.000	351.678	0.000	351.678	7,372.088	7,372.086
Rural Sewerage Drainage Schemes	41	0.000	453.532	0.000	453.532	448.408	448.407
Rural Water Supply Schemes	19	0.000	122.834	0.000	122.834	69.077	69.077
Urban Sewerage Drainage Schemes	26	0.000	545.364	0.000	545.364	531.221	531.219
Urban Water Supply Schemes	9	0.000	175.572	0.000	175.572	719.177	719.177
Local Development Programme	24	0.000	222.828	0.000	222.828	269.165	269.164
Total: ON-GOING SCHEMES	134	0.000	1,871.808	0.000	1,871.808	9,409.135	9,409.130
<u>NEW SCHEMES</u>							
Punjab	7	0.000	311.500	0.000	311.500	225.000	225.000
Rural Sewerage Drainage Schemes	6	0.000	111.000	0.000	111.000	361.855	361.855
Rural Water Supply Schemes	2	0.000	18.500	0.000	18.500	12.500	12.500
District Development Package	172	0.000	2,576.296	0.000	2,576.296	3,681.402	3,623.902
Total: NEW SCHEMES	187	0.000	3,017.296	0.000	3,017.296	4,280.756	4,223.256
Grand Total	321	0.000	4,889.104	0.000	4,889.104	13,689.891	13,632.386

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Local Development Programme

1102	Rural Water Supply and Drainage Scheme Basti Nazak Nagar, Tehsil Jalapur Pirwala, District Multan 01241700797 / 03-08-2017 / Multan	49.180	33.612	0.000	15.568	15.568	0.000	0.000	0.000
1103	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Brar, Basti Pathan Wala, Basti Ahmad Wali, Basti Daya, Basti Barzawah, Basti Lohar, Basti Inayat Pur, Basti Slal, Basti Salf Ullah Shah, Basti Gakhar, Basti Bagh Arain Wali, Basti Miani, Basti Ranajha, Basti Saich Wali, Basti Deewan Wali and Basti Mochian Wali UC Inayat Pur District Multan 01241701519 / 03-08-2017 / Multan	30.000	27.320	0.000	2.680	2.680	0.000	0.000	0.000
1104	Sewerage System in UC-90 District Multan 01241701741 / 01-07-2017 / Multan	69.526	18.259	0.000	3.000	3.000	24.134	24.134	0.000
1105	Rural Water Supply Scheme Chak No.50/WB Dahlu Hari Chand and 52 Sharqi District Vehari 01251700970 / 01-07-2017 / Vehari	123.590	55.254	0.000	15.000	15.000	26.668	26.668	0.000
1106	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari 01251701364 / 01-07-2017 / Vehari	279.804	264.800	0.000	15.004	15.004	0.000	0.000	0.000
1107	Water Supply Scheme City Choti Zereen District DG Khan 01041700945 / 01-07-2017 / Dera Ghazi Khan	50.000	35.332	0.000	14.668	14.668	0.000	0.000	0.000
1108	Rural Water Supply Scheme Nutkani District DG Khan 01041700978 / 01-07-2017 / Dera Ghazi Khan	80.000	69.277	0.000	10.723	10.723	0.000	0.000	0.000
1109	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah 01051700868 / 01-07-2017 / Layyah	100.000	71.990	0.000	3.000	3.000	12.505	12.505	0.000
1110	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah 01051700869 / 01-07-2017 / Layyah	120.000	43.000	0.000	20.000	20.000	28.500	28.500	0.000
1111	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-264 District Layyah 01051700870 / 15-08-2017 / Layyah	100.000	66.396	0.000	3.000	3.000	15.302	15.302	0.000
1112	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. 01051700942 / 15-08-2017 / Layyah	100.000	55.998	0.000	5.000	5.000	19.501	19.501	0.000
1113	Swerage Drainage / Tuff Tiles for Layyah city 01051700943 / 01-07-2017 / Layyah	319.060	313.350	0.000	5.710	5.710	0.000	0.000	0.000
1114	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah 01051701542 / 01-07-2017 / Layyah	143.137	84.963	0.000	5.000	5.000	26.587	26.587	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1115	Sewerage/Drainage/Tuff Tiles/ Sullage in 147/Murad and adjoining Abadies District Bahawalpur 01021701150 / 28-11-2017 / Bahawalpur	35.000	24.304	0.000	10.696	10.696	0.000	0.000	0.000
1116	Sewerage/Drainage/Tuff Tiles/ Sullage in 179/Murad and adjoining Abadies District Bahawalpur 01021701151 / 28-11-2017 / Bahawalpur	35.100	24.654	0.000	10.446	10.446	0.000	0.000	0.000
1117	P/L Sewerage /Tuff Tile City Hathajji Mouza Hathajji Tehsil Ahmadpur East District Bahawalpur 01021701337 / 01-07-2017 / Bahawalpur	49.215	37.016	0.000	12.199	12.199	0.000	0.000	0.000
1118	Rehabilitation of Sewerage, City Yazman District Bahawalpur 01021701339 / 01-07-2017 / Bahawalpur	321.076	195.457	0.000	10.000	10.000	57.810	57.809	0.000
1119	Rehabilitation of Rural Water Supply Scheme Chak No. 53/4-R & 137/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011700977 / 01-07-2017 / Bahawalnagar	44.000	31.724	0.000	12.276	12.276	0.000	0.000	0.000
1120	Rural Water Supply Scheme/ Sewerage/ Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah Buksh Lalka, Bunga Machi Murad Wala, Musa Bhota Jhulan Arrain, Sanateka, Jurana Basti, Kup Quralshian, Chak Jodheka, Bhaluka, Chakmadrass, District Bahawalnagar 01011701116 / 01-07-2017 / Bahawalnagar	80.000	66.929	0.000	13.071	13.071	0.000	0.000	0.000
1121	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad Khan, Teko Raam, Donga Bonga District Bahawalnagar 01011701117 / 01-07-2017 / Bahawalnagar	103.980	98.746	0.000	5.234	5.234	0.000	0.000	0.000
1122	Rehabilitation of Rural Water Supply Scheme Chak No. 70/4-R & 84/5-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011701123 / 01-07-2017 / Bahawalnagar	50.000	37.415	0.000	12.585	12.585	0.000	0.000	0.000
1123	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalka, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen Pure, Chak Hotyana and Jurana Hafizabad District Bahawalnagar 01011701531 / 08-09-2017 / Bahawalnagar	150.000	82.574	0.000	3.000	3.000	32.213	32.213	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1124	Providing and laying sewerage schemes Chak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M District Bahawalnagar 01011701532 / 08-09-2017 / Bahawalnagar	105.849	51.959	0.000	2.000	2.000	25.945	25.945	0.000
1125	Construction of Sewer Lines and Tuff Tiles in Faqir Wali Tehsil Haroonabad District Bahawalnagar 01011603978 / 08-03-2017 / Bahawalnagar	40.000	27.032	0.000	12.968	12.968	0.000	0.000	0.000
Total: Local Development Programme		2,578.517	1,817.361	0.000	222.828	222.828	269.165	269.164	0.000
Punjab									
1130	Capacity Strengthening of Design Cell of HUD&PHED for project 01371603661 / 31-08-2016 / Punjab	215.869	189.483	0.000	9.235	9.235	0.000	0.000	0.000
1131	Improvement and Extension of the Water Testing Laboratories Phase I 01371200040 / 15-08-2012 / Punjab	260.000	49.990	0.000	1.750	1.750	102.505	102.505	0.000
1132	Renovation of PHED Head Quarter Building. 01371603749 / 31-08-2016 / Punjab	95.000	66.750	0.000	1.400	1.400	12.125	12.125	0.000
1133	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01371603771 / 31-08-2016 / Punjab	175.000	98.419	0.000	16.800	16.800	14.291	14.290	0.000
1134	Establishment of PMU for WASH (Water, Sanitation & Hygiene) 01371603772 / 30-08-2016 / Punjab	34.480	25.050	0.000	3.300	3.300	0.000	0.000	0.000
1135	Third Party Validation for Quality Control of the New Initiatives through out Punjab 01371603887 / 31-07-2016 / Punjab	39.847	10.438	0.000	1.050	1.050	13.205	13.205	0.000
1136	Upgradation / Strengthening of Existing Laboratories at District Head Quarter 01371603890 / 31-08-2016 / Punjab	325.819	200.000	0.000	8.750	8.750	50.410	50.409	0.000
1137	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01371700889 / 01-07-2017 / Punjab	1,013.037	262.600	0.000	17.500	17.500	350.219	350.219	0.000
1138	Rehabilitation of 662 dysfunctional Rural Water Supply Schemes 01371700891 / 01-07-2017 / Punjab	8,195.950	978.384	0.000	52.500	52.500	3,533.783	3,533.783	0.000
1139	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification of contractors and manufacturers 01371603979 / 15-04-2017 / Punjab	327.683	81.756	0.000	4.200	4.200	116.964	116.964	0.000
1140	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) 01371501809 / 31-08-2015 / Punjab	399.705	297.705	0.000	1.750	1.750	48.500	48.500	0.000
1141	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01371902291 / 01-07-2019 / Punjab	3,297.750	1,750.000	0.000	70.000	70.000	673.875	673.875	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1142	Provision of Clean & Safe Water Facility in Existing Colleges 01371902688 / 01-07-2019 / Punjab	377.000	115.000	0.000	17.500	17.500	106.000	106.000	0.000
1143	Solarization of Water Supply Schemes 01371902703 / 01-07-2019 / Punjab	216.978	200.000	0.000	5.942	5.942	0.000	0.000	0.000
1144	Provision of clean drinking water by Punjab Abe Pak Authority 01371902723 / 01-07-2019 / Punjab	5,519.886	419.463	0.000	140.000	140.000	2,350.212	2,350.212	0.000
Total: Punjab		20,494.004	4,745.038	0.000	351.678	351.678	7,372.088	7,372.086	0.000

Rural Sewerage Drainage Schemes

1339	Rural Sewerage Drainage Scheme Pakkay Wala Anayat Pur Mahota Tehsil and District Multan 01241603924 / 16-12-2016 / Multan	29.930	28.240	0.000	1.690	1.690	0.000	0.000	0.000
1340	Rural Sewerage Scheme Basti Nandla North & South District Multan 01241701042 / 01-07-2017 / Multan	45.000	32.924	0.000	12.076	12.076	0.000	0.000	0.000
1341	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan 01241701043 / 01-07-2017 / Multan	40.600	12.419	0.000	10.000	10.000	9.091	9.091	0.000
1342	Rural Sewerage Scheme Ghousabad, District Multan 01241701044 / 01-07-2017 / Multan	37.000	9.213	0.000	5.000	5.000	11.394	11.394	0.000
1343	Rural Sewerage Scheme Taj Pur Sandila, Dhareeban Thahti Sandila Faiz Town UC 95 Tehsil & District Multan 01241701046 / 01-07-2017 / Multan	49.980	29.562	0.000	20.418	20.418	0.000	0.000	0.000
1344	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan 01241701048 / 01-07-2017 / Multan	96.500	55.717	0.000	5.000	5.000	17.892	17.892	0.000
1345	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Bagrian District Multan 01241701049 / 01-07-2017 / Multan	50.000	38.307	0.000	11.693	11.693	0.000	0.000	0.000
1346	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Hilal Wajah District Multan 01241701050 / 01-07-2017 / Multan	50.000	40.343	0.000	9.657	9.657	0.000	0.000	0.000
1347	Rural Drainage / Sewerage Scheme Kotla Chakar Jalalpur Pirwala District Multan 01241701052 / 01-07-2017 / Multan	50.000	41.451	0.000	8.549	8.549	0.000	0.000	0.000
1348	Rural Drainage / Sewerage Scheme Munshi Wala District Multan 01241701055 / 01-07-2017 / Multan	39.000	27.485	0.000	11.515	11.515	0.000	0.000	0.000
1349	Rural Drainage / Sewerage Scheme Jagoo Wala District Multan 01241701058 / 01-07-2017 / Multan	50.000	25.384	0.000	2.500	2.500	11.058	11.058	0.000
1350	Rural Sewerage/ Drainage scheme Katcha Talla, ict Munirabad, Kot Shehbaz Pull 18-Kassl Bhdhla Road Tehsil & district Multan 01241701288 / 28-11-2017 / Multan	44.530	43.408	0.000	1.122	1.122	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1351	Rural Sewerage Scheme 18-Kassi Ghareeb Abad and Adjoining Abadies UC Jhok Lashkar Pur District Multan 01241701289 / 01-07-2017 / Multan	44.470	29.315	0.000	15.155	15.155	0.000	0.000	0.000
1352	Rural Sewerage Scheme Sharif Pura New Shallmar Tehsil & District Multan 01241701297 / 01-07-2017 / Multan	38.080	23.280	0.000	14.800	14.800	0.000	0.000	0.000
1353	Rural Sewerage Scheme Gareen Town Deen Pur & Jarran Wala District Multan 01241701298 / 01-07-2017 / Multan	41.960	23.235	0.000	18.725	18.725	0.000	0.000	0.000
1354	Rural Drainage, Soling Scheme UCs Noraja Bhutta Gardezpur, Kotla Chakar (C.M Special District Development Programme) 01241804894 / 15-04-2019 / Multan	17.997	2.443	0.000	5.000	5.000	5.277	5.277	0.000
1355	Rural Sewerage/Drainage Scheme Mouza Billi Wala, district Multan 01241902634 / 01-07-2019 / Multan	47.815	26.395	0.000	21.420	21.420	0.000	0.000	0.000
1356	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak Pur, 5-Kassi, Mula Pur, Nabi Pur, Chak Halder Abad & Monga Wala Tehsil Kablrwala in PP-213 District Khanewal 01221701425 / 01-07-2017 / Khanewal	199.990	165.372	0.000	34.618	34.618	0.000	0.000	0.000
1357	Rural Sewerage / Drainage & Water Supply Scheme Chak No.65/WB District Vehari 01251700962 / 01-07-2017 / Vehari	31.617	20.058	0.000	11.559	11.559	0.000	0.000	0.000
1358	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari 01251701266 / 01-07-2017 / Vehari	40.429	18.114	0.000	10.000	10.000	6.158	6.158	0.000
1359	Comprehensive Sewerage / Drainage scheme Fazilpur, Tehsil & District Rajanpur 01071902581 / 31-05-2019 / Rajanpur	400.000	49.886	0.000	10.000	10.000	170.057	170.057	0.000
1360	Rural Water Supply Scheme Kah Sultan And Adjoining Abadies (Gravity Source) in Tehsil Jampur, District Rajunpur 01071902711 / 01-07-2019 / Rajanpur	60.000	5.000	0.000	10.000	10.000	22.500	22.500	0.000
1361	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Wainse No. 76 Tehsil Jatoi 01061700789 / 01-07-2017 / Muzaffargarh	42.270	30.242	0.000	12.028	12.028	0.000	0.000	0.000
1362	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Kotla Gamoon No. 77 Tehsil Jatoi 01061700791 / 01-07-2017 / Muzaffargarh	43.730	32.491	0.000	11.239	11.239	0.000	0.000	0.000
1363	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01061603906 / 22-11-2016 / Muzaffargarh	241.100	116.183	0.000	10.000	10.000	57.459	57.458	0.000

Water Supply & Sanitation

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1364	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh 01061701154 / 01-07-2017 / Muzaffargarh	90.000	56.868	0.000	3.000	3.000	15.066	15.066	0.000
1365	Construction of Soling and Driange work in Janda Wali Aluda Wali and Mahal Khakhi, District Muzaffargarh 01061701426 / 31-07-2017 / Muzaffargarh	15.000	12.112	0.000	2.888	2.888	0.000	0.000	0.000
1366	Cosntruction of Soling / Drainage and Culverts Tuff Tiles Municipal Committee Daira Deen Panah District Muzaffargarh 01061701534 / 31-07-2017 / Muzaffargarh	20.000	16.536	0.000	3.464	3.464	0.000	0.000	0.000
1367	Urban Water Supply Scheme Kot Addu 01062054923 / 29-06-2021 / Muzaffargarh	216.154	197.300	0.000	18.854	18.854	0.000	0.000	0.000
1368	Rural Sewerage/Drainage Scheme Dhori Adda & Adoining Abadies Chak No. 426AB & 438/TDA (Revised) 01051400750 / 25-10-2014 / Layyah	198.000	137.468	0.000	5.000	5.000	27.766	27.766	0.000
1369	Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ML all Tehsil Karor Distt. Layyah. (UR) 01051902597 / 01-07-2019 / Layyah	50.000	30.000	0.000	5.000	5.000	0.000	0.000	0.000
1370	Rural / Sewerage / Drainage / solling Scheme basti Wara Wala Sehran, tehsil Karor, District layyah 01051902706 / 01-07-2019 / Layyah	30.000	14.990	0.000	5.000	5.000	5.005	5.005	0.000
1371	Rural / Sewerage / Drainage / solling Scheme in Chak Sahoo Wala tehsil Karor, District layyah 01051902708 / 01-07-2019 / Layyah	28.000	25.000	0.000	3.000	3.000	0.000	0.000	0.000
1372	Rural / Sewerage / Drainage / solling Scheme in Basti Qazi tehsil Karor, District layyah 01051902710 / 01-07-2019 / Layyah	22.000	14.157	0.000	7.843	7.843	0.000	0.000	0.000
1373	Rural Sewerage Scheme 17/F.W District Bahawalnagar 01021603927 / 15-12-2016 / Bahawalpur	25.000	17.197	0.000	7.803	7.803	0.000	0.000	0.000
1374	Construction of Solling/Drainage/Water Supply of Remaining Areas of Teshil Sadar District Bahawalpur 01021902738 / 01-07-2019 / Bahawalpur	50.000	12.037	0.000	5.000	5.000	16.482	16.482	0.000
1375	Provision of Sewerage System In Ahmadpur Sharkiya 01021902804 / 01-07-2019 / Bahawalpur	200.000	48.590	0.000	5.000	5.000	73.205	73.205	0.000
1376	Construction of Sewerage Drainage Schemes Abadi Jodheka QasimKa Chak Sarkari Bagar Wala Khoo Chavek, Toba Balochan Tehsil & Distt. Bahawalnagar 01011603681 / 21-10-2016 / Bahawalnagar	99.996	78.969	0.000	21.027	21.027	0.000	0.000	0.000

Water Supply & Sanitation

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1377	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas District Bahawalnagar 01011501778 / 15-10-2015 / Bahawalnagar	127.670	107.564	0.000	20.106	20.106	0.000	0.000	0.000
1378	Sewerage Scheme R.Y.Khan City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main 01031703933 / 01-07-2017 / Rahim Yar Khan	481.825	437.144	0.000	44.681	44.681	0.000	0.000	0.000
1379	Rural Drainage/Solling/Street Pavement in Qadirpur, Kotlapathan, Rukanpur in Tehsil Rehim Yar Khan/Khanpur District Rahim Yar Khan 01031902788 / 01-07-2019 / Rahim Yar Khan	100.000	87.898	0.000	12.102	12.102	0.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		3,585.643	2,220.297	0.000	453.532	453.532	448.408	448.407	0.000
Rural Water Supply Schemes									
1413	Construction of Water Filtration Plants 16-No in Chak No.05/WB, 18/WB, 22/WB, 65/WB, 59/WB, 93/WB, 97/WB, 56/Wb, 34/WB, Pull-48, Pull Mohsin Shah, 63/WB, 24/WB, 26/WB, Noor Shah Melsi, Shittab Garh Melsi. 01251700963 / 31-07-2017 / Veharl	49.561	33.102	0.000	16.459	16.459	0.000	0.000	0.000
1414	Rehabilitation and Agmentation of water Supply Scheme of Choti Zareen City 01041606089 / 24-09-2016 / Dera Ghazi Khan	30.000	0.000	0.000	3.000	3.000	13.500	13.500	0.000
1415	Provision of Rural water Supply Scheme Nutkani, District D.G. Khan 01041603816 / 24-09-2016 / Dera Ghazi Khan	82.680	70.856	0.000	11.824	11.824	0.000	0.000	0.000
1416	Rehebltiation/Extension of Water Supply Scheme Tunga Menhal Phase-II (Basti Oouroo, Basti Jora, Basti RInd, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee) 01041700849 / 01-07-2017 / Dera Ghazi Khan	20.000	17.550	0.000	2.450	2.450	0.000	0.000	0.000
1417	Installation of 20 No. UF/ RO Plants in Tehsil Taunsa. 01041805031 / 07-05-2019 / Dera Ghazi Khan	70.000	64.884	0.000	5.116	5.116	0.000	0.000	0.000
1418	Reh: & Ext: of Water Supply Scheme Khawaja Town, Toqeer City, Gulshan Mahmood, Mohallah Nizamabad Taunsa 01041805033 / 07-05-2019 / Dera Ghazi Khan	7.000	5.610	0.000	1.390	1.390	0.000	0.000	0.000
1419	Reh: Water Supply Scheme Mohallah Fareed Town near Boys Degree College (Godaam) Taunsa 01041902445 / 07-05-2019 / Dera Ghazi Khan	8.000	6.809	0.000	1.191	1.191	0.000	0.000	0.000

Water Supply & Sanitation

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1420	Construction of Drain / Tuff Tile / Sewerage & Water Supply Left Over Area East and North Zone Taunsa City 01041902447 / 07-05-2019 / Dera Ghazi Khan	49.976	37.442	0.000	12.534	12.534	0.000	0.000	0.000
1421	Construction of Water Supply, Sewerage / Tuff Tile Scheme Mangrotha Sharqi 01041805046 / 07-05-2019 / Dera Ghazi Khan	97.864	83.753	0.000	14.111	14.111	0.000	0.000	0.000
1422	Rural Water Supply Scheme Basti Leghari UC Mangrotha 01041805057 / 07-05-2019 / Dera Ghazi Khan	9.000	7.000	0.000	2.000	2.000	0.000	0.000	0.000
1423	Rehabilitation of Rural Water Supply Scheme Karri Sar Jhangwani 01041805069 / 07-05-2019 / Dera Ghazi Khan	4.000	2.900	0.000	1.100	1.100	0.000	0.000	0.000
1424	Rural Water Supply Scheme Peer Nazar Hussain Sahab Basti Buzdar 01041805071 / 07-05-2019 / Dera Ghazi Khan	9.000	7.000	0.000	2.000	2.000	0.000	0.000	0.000
1425	Water Supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh 01062054922 / 29-06-2021 / Muzaffargarh	70.000	31.364	0.000	5.000	5.000	16.818	16.818	0.000
1426	Water Supply Schemes in Chak No. 50-DB East, and Chak No. 158 DNB, District Bahawalpur 01021902610 / 01-07-2019 / Bahawalpur	30.000	18.511	0.000	11.489	11.489	0.000	0.000	0.000
1427	Rehabilitation of Rural water Supply Schemes Muga Chandna Mirdin Hakim Mirdin Mohib Ali Khazan Singh 01011603744 / 29-12-2016 / Bahawalnagar	99.971	70.435	0.000	3.000	3.000	13.268	13.268	0.000
1428	water Supply Scheme Doonga Boonga District Bahawalnagar 01011501774 / 18-05-2016 / Bahawalnagar	174.250	162.139	0.000	12.111	12.111	0.000	0.000	0.000
1429	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar 01011603897 / 19-01-2017 / Bahawalnagar	97.808	66.666	0.000	3.000	3.000	14.071	14.071	0.000
1430	water Supply Scheme Noor Sar (New & Old) Bahawalnagar 01011501794 / 01-04-2016 / Bahawalnagar	72.820	45.921	0.000	4.059	4.059	11.420	11.420	0.000
1431	Rehabilitation Water Supply scheme & Filtration Plant Basti Chabyana, Mosam Wala, Basti Punna Tehsil Minchinabad District Bahawalanagar 01011902606 / 07-01-2019 / Bahawalnagar	40.000	29.000	0.000	11.000	11.000	0.000	0.000	0.000
Total: Rural Water Supply Schemes		1,021.930	760.942	0.000	122.834	122.834	69.077	69.077	0.000

Water Supply & Sanitation

(PKR Million)

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Urban Sewerage Drainage Schemes

1477	Extension of Urban Sewerage Scheme Jalapur Pirwala, District Multan (Revised) 01241300191 / 18-11-2016 / Multan	196.830	187.567	0.000	9.263	9.263	0.000	0.000	0.000
1478	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan 01241701516 / 01-07-2017 / Multan	80.000	48.617	0.000	3.000	3.000	14.192	14.192	0.000
1479	Rehabilitation / extension of Sewerage / drainage system of Mian Channu City 01221603729 / 26-08-2016 / Khanewal	306.616	295.022	0.000	11.594	11.594	0.000	0.000	0.000
1480	Revamping of Jahanian Sewerage System, Jahanian 01221603950 / 27-08-2016 / Khanewal	199.359	190.947	0.000	8.412	8.412	0.000	0.000	0.000
1481	Provision of drainage / Sewerage, soling & water Supply in Municipal Area of Burewala City. 01251400725 / 20-04-2015 / Vehari	358.775	286.567	0.000	72.208	72.208	0.000	0.000	0.000
1482	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif Including Tuff Tilling of Streets 01041400707 / 12-02-2015 / Dera Ghazi Khan	485.406	453.257	0.000	32.149	32.149	0.000	0.000	0.000
1483	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan 01041701153 / 01-07-2017 / Dera Ghazi Khan	155.000	64.295	0.000	5.000	5.000	42.853	42.852	0.000
1484	Sewerage and Tuff Tiles in PP-244 District DG Khan 01041701744 / 01-07-2017 / Dera Ghazi Khan	103.000	91.700	0.000	11.300	11.300	0.000	0.000	0.000
1485	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Chabri Zareen, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Kot, 01041703756 / 04-10-2017 / Dera Ghazi Khan	130.000	96.638	0.000	3.000	3.000	15.181	15.181	0.000
1486	Urban drinage/Sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) 01071400760 / 23-12-2014 / Rajanpur	400.729	307.169	0.000	93.560	93.560	0.000	0.000	0.000
1487	Tough tiling of streets and paths through out Rojhan City , District Rajanpur 01071902578 / 07-01-2019 / Rajanpur	30.000	21.887	0.000	8.113	8.113	0.000	0.000	0.000
1488	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01061700893 / 06-09-2017 / Muzaffargarh	232.605	82.448	0.000	5.000	5.000	72.579	72.579	0.000
1489	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam 01051603664 / 03-03-2017 / Layyah	214.670	202.235	0.000	12.435	12.435	0.000	0.000	0.000

Water Supply & Sanitation

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1490	Urban Sewerage Scheme for Kot Sultan 01050800032 / 24-02-2009 / Layyah	191.440	160.435	0.000	31.005	31.005	0.000	0.000	0.000
1491	Swerage Drainage / Tuff Tiles in left over area in Layyah city, tehsil & Distt. Layyah 01051902590 / 07-01-2019 / Layyah	100.000	3.000	0.000	5.000	5.000	46.000	46.000	0.000
1492	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. 01021300202 / 29-04-2014 / Bahawalpur	175.443	163.558	0.000	11.885	11.885	0.000	0.000	0.000
1493	P/L Sewerage /Tuff Tile Mubrakpur City Tehsil Ahmadpur East District Bahawalpur 01021701338 / 01-07-2017 / Bahawalpur	39.623	9.457	0.000	3.000	3.000	13.583	13.583	0.000
1494	Sewerage Scheme / Tuff Tile City Yazman, District Bahawalpur 01021902615 / 01-07-2019 / Bahawalpur	60.000	32.532	0.000	4.000	4.000	11.734	11.734	0.000
1495	Laying of Tuff Tile and Soling / Drain in remaining areas of city Uch Sharif and Adjoining abadies Tehsil Ahmedpur East District Bahawalpur (District Council) 01021902623 / 31-05-2019 / Bahawalpur	30.000	5.783	0.000	5.000	5.000	9.609	9.609	0.000
1496	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar 01011603717 / 30-03-2017 / Bahawalnagar	421.200	295.489	0.000	10.000	10.000	57.856	57.855	0.000
1497	Sewerage Scheme Chishtian City Uplift Package Chishtian 01011400770 / 16-09-2014 / Bahawalnagar	917.781	854.244	0.000	63.537	63.537	0.000	0.000	0.000
1498	Construction of Tuff Paverment urban area City Chistian Ward No.1 to 36 District Bahawalnagar 01011701494 / 01-07-2017 / Bahawalnagar	102.848	58.343	0.000	5.000	5.000	19.753	19.753	0.000
1499	Mega Sewerage Scheme Liaquatpur City 01031603691 / 30-04-2017 / Rahim Yar Khan	518.724	181.794	0.000	10.000	10.000	163.465	163.465	0.000
1500	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur 01031400723 / 10-02-2015 / Rahim Yar Khan	199.970	183.067	0.000	16.903	16.903	0.000	0.000	0.000
1501	Sewerage Scheme City Pakka Lara, Tehsil Liaquat Pur, District R.Y.Khan . 01021902628 / 31-05-2019 / Rahim Yar Khan	50.000	29.775	0.000	5.000	5.000	7.613	7.613	0.000
1502	Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir, Tehsil & District Rahim Yar Khan 01031954658 / 21-11-2019 / Rahim Yar Khan	359.382	145.771	0.000	100.000	100.000	56.806	56.806	0.000
Total: Urban Sewerage Drainage Schemes		6,059.401	4,451.597	0.000	545.364	545.364	531.221	531.219	0.000

Water Supply & Sanitation

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Urban Water Supply Schemes

1525	Comprehensive water Supply Scheme Taunsa Sharif 01041400709 / 12-12-2014 / Dera Ghazi Khan	195.973	165.887	0.000	30.086	30.086	0.000	0.000	0.000
1526	Beautification of Taunsa Sharif Including Provision Of Street Lights, Tuff Tiles, Sewerage and Water Supply, Tehsil Taunsa, District DG Khan 01041805074 / 07-05-2019 / Dera Ghazi Khan	648.180	437.233	0.000	10.000	10.000	100.474	100.474	0.000
1527	Rehabilitation and replacement of existing water supply pipelines in order to correct water pressure and stop contamination from sewage in Rojhan City 01071902637 / 31-05-2019 / Rajanpur	80.000	6.000	0.000	10.000	10.000	32.000	32.000	0.000
1528	Urban water Supply Scheme,Muzaffargarh(Ammended) (PSDP) 01060800034 / 10-11-2008 / Muzaffargarh	428.224	417.176	0.000	11.048	11.048	0.000	0.000	0.000
1529	Urban Sewerage / Drainage Scheme Mohallah Gamon Shah & Adjoining Abadies Kot Addu District Muzaffargarh (Phase-I) 01061986738 / 28-05-2020 / Muzaffargarh	50.000	16.000	0.000	5.000	5.000	14.500	14.500	0.000
1530	Rehabilitation and Agumentation of water Supply Scheme, Bahawalpur 01021300186 / 17-04-2014 / Bahawalpur	282.533	260.584	0.000	21.949	21.949	0.000	0.000	0.000
1531	Mega Water Supply Scheme for City Ahmedpur East 01021902451 / Un-Approved / Bahawalpur	1,050.000	0.000	0.000	10.000	10.000	520.000	520.000	0.000
1532	water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. 01031400771 / 05-12-2014 / Rahim Yar Khan	692.527	620.038	0.000	72.489	72.489	0.000	0.000	0.000
1533	Replacement of Rising Main Urban Water Supply Scheme Liaquatpur District Rahim Yaar Khan 01031902691 / 01-07-2019 / Rahim Yar Khan	201.037	91.631	0.000	5.000	5.000	52.203	52.203	0.000
Total: Urban Water Supply Schemes		3,628.474	2,014.549	0.000	175.572	175.572	719.177	719.177	0.000
Total: ON-GOING SCHEMES		37,367.969	16,009.784	0.000	1,871.808	1,871.808	9,409.135	9,409.129	0.000

NEW SCHEMES

District Development Package

2104	Construction of Tuff Tile , Drain , in UCs 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66, District Multan. 01242102465 / Un-Approved / Multan	160.000	0.000	0.000	20.800	20.800	69.600	69.600	0.000
2105	Rural Drainage Scheme kotla maharan, UC kurri tammak, UC chattha, UC Budhla sant and UC 4/T, District Multan. 01242102471 / Un-Approved / Multan	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2106	Rural Drainage Scheme of Qadirpur Raan Town Committee, Qadirpur Ran Sharqi and Bungal Wala, District Multan. 01242102474 / Un-Approved / Multan	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2107	Rural Drainage Scheme kot Rab nawaz, Jalalabad UC, UC Jhoke Lashkarpur, Sher singh and UC kothay wala, District Multan. 01242102479 / Un-Approved / Multan	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
2108	Rural Drainage Scheme UC Lother, tatay pur, uc khagay wala, UC domra. Kirpalpur , District Multan. 01242102488 / Un-Approved / Multan	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2109	Construction sewerage line , mettal road /tuff tile basti taheem wali, new basti, basti bagh wala via pul thokar to mithu olikh pul and rehablition of metal road pul thokar to pul Qasim pur, District Multan. 01242102515 / Un-Approved / Multan	187.000	0.000	0.000	24.310	24.310	81.345	81.345	0.000
2110	Replacement of Sewer system from basti Muhamamd pur, Gangibasti, Bastimalook road, Shujabad, District Multan. 01242102518 / Un-Approved / Multan	140.000	0.000	0.000	18.200	18.200	60.900	60.900	0.000
2111	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carler in Garden Town , Adhi Wala, Bananwala, Kumhar Wala , Mehdi Pur & Adjoining Abadies , Tehsil & District Multan (Phed), District Multan. 01242102524 / Un-Approved / Multan	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2112	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carler Alamgir , Ali Wala, Fatwal Pur & Adjoining Abadies , Tehsil & District Multan (Phed), District Multan. 01242102525 / Un-Approved / Multan	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2113	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carler Khair Pur Bhutta, Gulshan E Iqbal , Arjwain Sharif, Ganji Basti & Adjoining Abadies , Tehsil & District Multan (Phed), District Multan. 01242102526 / Un-Approved / Multan	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2114	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carler In Basti Labar and adjoining abadies, District Multan. 01242102527 / Un-Approved / Multan	37.000	0.000	0.000	5.106	5.106	15.947	15.947	0.000
2115	Tuff tiles, Soling, Footpath, Drain, sewerage, Water Supply, Water Filtration Plants in Ucs 69,70,83,84,85,86,87,88,89,90,91,92,93, 94,95 and 127 District Multan. 01242103011 / Un-Approved / Multan	70.000	0.000	0.000	9.100	9.100	30.450	30.450	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2116	Construction of Soling, drain, sullyge, sewerage tuff tile, water supplyu, culvet, bridges and filtration plant UC No. Bahadarpur, Noraja Bhutta, Depal, Kanhoon & Kotla Chakar, District Multan. District Multan." 01242103020 / Un-Approved / Multan	75.000	0.000	0.000	9.750	9.750	32.625	32.625	0.000
2117	Construction of Soling, drain, sullyge, sewerage tuff tile, water supply, culvet, bridges UC Jugoo wala, Lalwah, Belay wala Chakook M, District Multan. 01242103028 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2118	Construction of soling, drain, sullyge, sewerage, tuff tile, Water supply City Jalalpur Pirwala, District Multan. 01242103038 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2119	Provision of Soling, Culverts & Drainage from Sadiq Wala to Chah Balochan Wala, Chaudhry Wala to Chak Sardarpur, Chah Adala Wala to Basti Khadra & Mala Wali Nehar to Basti Daud Sher UC Shah Pur Ubha, District Multan. 01242103046 / Un-Approved / Multan	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2120	Provision of Soling, Culverts & Drainage at Bangala Morr Basti, Bangala School to Eid Gah, Shulman Wala to Shia Karari, Fish Farm Bangala to Hassa Walai, Rana Altaf Tali Wala & Ari Wala to Ranjhay Wala Mouza Bangala, District Multan. 01242103049 / Un-Approved / Multan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2121	Provision of Soling, Culverts & Drainage from GBS Khair Pur to Masjid Mum Wall, Ramzan Lohar to Akhtar Mahay House, Malik Imam Bukhsh Khokhar to Allah Bachaya Mahay House Mouza Khair Pur pul Ilya 10 rukenhatti, District Multan. 01242103110 / Un-Approved / Multan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2122	Provision of Soling, Culverts & Drainage from Chah Bobat Wala to Chah Karora Mouza Dhoondo via Basti Jalal & Basti Deraj, District Multan. 01242103121 / Un-Approved / Multan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
2123	Provision of Soling, Culverts & Drainage from Chak Jhalar School to Kappar road, Khokhar Bheini to Chak Jhalar Mouza Wahi Sawaya and solling drainage for muza via saw aya and via noon and via bakhr, District Multan. 01242103168 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2124	Provision of Soling, Culverts & Drainage from Ghar Wala More to Flood Bund via Ali Wala & Talib Shah Wala, from Barri Nehar till Chak Railway Pathak Mouza Chajhu Shah & Kaali Pull to Basti Chaju Shah via Nehar, District Multan. 01242103192 / Un-Approved / Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
2125	Provision of solling culvert & drainage in uc kotli nijabat, District Multan. 01242103202 / Un-Approved / Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2126	Construction of Soling, drain, sullye, sewerage tuff tile, water supply, culvet, bridges UC Bait Ketch Shumali, Bait Ketch Janobi, Karmon wall, Khan Bela, Darab Pur , Shujayat pur, District Multan. 01242103249 / Un-Approved / Multan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2127	Provision of solling culverts and drainage for uc pounta, District Multan. 01242107310 / Un-Approved / Multan	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
2128	Provision of solling culvert & drainage in bastidad, District Multan. 01242107314 / Un-Approved / Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2129	Comprehensive Water Supply & Sewerage Scheme Kehror Pacca City Tehsil Kehror Pacca District Lodhran 01232103763 / Un-Approved / Lodhran	244.000	0.000	0.000	24.400	24.400	109.800	109.800	0.000
2130	Comprehensive Sewerage and Water Supply Scheme including all 30 wards within urban areas of Tehsil Lodhran 01232103766 / Un-Approved / Lodhran	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2131	Provision of sanitation facillites water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Provision of sanitation facillites water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Tehsil Dunyapur District Lodhran 01232103776 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2132	Providing / Laying Sewerage System, Tuff Paver, brick pavement chak No. 97/M Tehsil & District Lodhran 01232103777 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2133	Provision of sanitation facillites, water supply, tuff pavers, brick pavement, pacca sullage carrier etc Jallah Arain, Basti Ghareebabad and allied abadies Tehsil Dunyapur District Lodhran 01232103782 / Un-Approved / Lodhran	80.000	0.000	0.000	10.400	10.400	34.800	34.800	0.000
2134	Comprehensive Sewerage and Water Supply Scheme Qutub Pur, Tehsil Dunyapur, District Lodhran. 01232103786 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2135	Sewerage Scheme main abadi Massa Kotha and drainage facility for union council Massa Kotha, Tehsil Kehror Pacca, District Lodhran. 01232103787 / Un-Approved / Lodhran	70.000	0.000	0.000	9.100	9.100	30.450	30.450	0.000
2136	Comprehensive Water Supply & Sewerage Scheme Dhanote Tehsil Kehror Pacca District Lodhran 01232103791 / Un-Approved / Lodhran	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2137	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply Including Filtration Plants energized by electricity & Solor System in Mouza Sagwan, Mouza Siddha, Mouza Galandra, Mouza Lahori, District Lodhran. 01232103794 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2138	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Wahi Salamat Rai, Mouza Wahi Ghous-ul-Mulk, Mouza Mulahnas, Mouza Horyan, Chak No. 58/M, Chak No. 57/M, Mouza Fatu Channar, District Lodhran. 01232103798 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2139	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sher Pur, Mouza Wahi All Arain, Mouza Band Ali Pur, Mouza Wahi Channi Khan Mouza Wahi Wigha Mal, Mouza Chak Liaqat Abad, Mouza Mian Pur Matam, District Lodhran. 01232103802 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2140	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Salsadar, Mouza Sham Lal, Chak Malik Abad, Mouza Bahamani Wala, District Lodhran. 01232103805 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2141	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Gogran, Mouza Wahi Imam Bux, Mouza Kot Pir Sa-adat, Mouza chak Godha, Amray Wala, Daud Khan, Kala Weri, District Lodhran. 01232103807 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2142	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Qureshi Wala, Sui Wala, Mouza Sadullah Pur, Mouza Hafiz Muhammad Wala, Mouza Pugalwari, Mouza Malik Pur, Mouza Tibbi Ghalwan, District Lodhran. 01232103809 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2143	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Matrain, Mouza Fazil Wala, Mouza Lalay wala, Mouza Kallo Wala, Mouza Kondi 01232103813 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2144	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Raja Pur Shumali, Mouza Raja Pur Janobi, Mouza Sumra, Mouza Thathi Sameja, Mouza Rukan pur, Mouza Kamal Pur Jatyal, Mouza Kotta All Dasti 01232103816 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2145	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Miran Pur, Mouza Chak Himta, Mouza Jalal Abad, Mouza Pallo Wala, Mouza Depay Wala, Mouza Rawani 01232103819 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2146	Installation of 30 Water Filtration Plants in Ucs No. 1, 2, 3, 4, 5, 7, 8,9 ,10 ,11, 12, 13, 14, 16, 17, 18, 19, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 40 Tehsil Kablrwala District Khanewal 01222103676 / Un-Approved / Khanewal	90.000	0.000	0.000	11.700	11.700	39.150	39.150	0.000
2147	Construction & Repair of Roads, Tuff Tiles, Soling, Drainage and sewerage in Ucs No. 1, 2, 3, 4, 5, 7, 8,9 ,10 ,11, 12, 13, 14, 16, 17, 18, 19, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 40, 41 Tehsil Kablrwala Tehsil Kablrwala District Khanewal 01222103680 / Un-Approved / Khanewal	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2148	Extension and Improvement of Sewerage scheme Sarai Sidhu (RCC Sewer, Tuff Tile, Brick Pavement, Pucca Sullage Carrier, Pumping Machinery) Tehsil Kablrwala , District Khanewal. 01222103683 / Un-Approved / Khanewal	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2149	Const. of Sewerage, Drainage, Brick Pavement, Tuff Tile, Culvers in UCs Sardar Pur, Tangra, Baqir Pur, Jasso Kanwan, Hashmat Mirali, Jodh Pur, Choppar Hatta, Burjh sargana, Kot Gohar Muhammad, Sarai Sidhu, Qatal Pur, Kund Sargana, Bagar, Daduana, Haveli Koranga, Chak 9/GH & Chak 13/GH Tehsil Kablrwala, District Khanewal. 01222103692 / Un-Approved / Khanewal	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2150	Rehabilitation / Improvement of Rural water Supply scheme in Chak No. 4/D, Chak No. 13/D & Chak No. 21/Gh Tehsil Kablrwala District Khanewal 01222103694 / Un-Approved / Khanewal	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2151	Construction of Soling, Drains, Tuff Tile, Sullage Carrier, Water Supply, Sewerage and disposal of Waster Water at Municipal Committee Kablrwala, District Khanewal. 01222103698 / Un-Approved / Khanewal	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2152	Installation of 15 New RO Water Filtration Plants in Tehsil Mian Channu District Khanewal 01222103705 / Un-Approved / Khanewal	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2153	Rehabilitation / Up-gradation of Sewerage system in Mian Channu City, District Khanewal. 01222103708 / Un-Approved / Khanewal	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2154	Provision of Soling, Drain Tuff tile in Chak No.44/15-L Tehsil Mian Channu, District Khanewal. 01222103713 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2155	Construction of Sewerage, Drainage, Tuff Tile, Brick Pavement & culverts in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103716 / Un-Approved / Khanewal	270.000	0.000	0.000	27.000	27.000	121.500	121.500	0.000
2156	Rehabilitation / Replacement of outlived Sewerlines and Tuff Paver scheme in left over area of Tulamba City Tehsil Mian Channu, District Khanewal. 01222103719 / Un-Approved / Khanewal	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2157	Installation of 15 New RO Water Filtration Plants in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103723 / Un-Approved / Khanewal	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
2158	Rural Drainage and Sewerage scheme at Chak No. 114/15-L & 115/15-L Tehsil Mian Channu, District Khanewal. 01222103736 / Un-Approved / Khanewal	21.380	0.000	0.000	21.380	21.380	0.000	0.000	0.000
2159	Installation of 20 New RO Water Filtration Plants in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu District Khanewal 01222103743 / Un-Approved / Khanewal	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2160	Construction of Soling, Drains, Sewerage in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu, District Khanewal. 01222103748 / Un-Approved / Khanewal	250.000	0.000	0.000	25.000	25.000	112.500	112.500	0.000
2161	Installation of Water Purification Plant & Rural Drainage in Chak 89 15/L, Tehsil Mian Channu, District Khanewal 01362107293 / Un-Approved / Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2162	Installation of 01 New RO Water Filtration Plant Chak No. 2/8-AR, Tehsil Mian Channu, District Khanewal. 01222107302 / Un-Approved / Khanewal	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2163	Construction of Soling, Drains, Sewerage, Culverts, Filtration Plant, Boundary Wall Graveyard in Chak No 330/WB, Chak No 156/WB, Chak Azeem, Chak No 265/WB, Chak No 204/WB Mouza Sahib Ali, Mouza Sipra, Chak No 183/WB, Mouza Barkhur Dar, Chak No.177/WB, Chak No 124/WB, Chak No. 200/WB, Sandha, Mouza Ojla, Bahawal Wah, Chak No. 215/WB, Chak No. 211/WB, Chak No.213/WB, Rath Sai, Chak No.196/WB, Mouza Mirali, Laloo, Chak No. 113/WB, 107/WB, 111/WB, Chak No.166/WB, Malko, 331/WB & 205/WB, District V 01252105573 / Un-Approved / Vehari	40.000	0.000	0.000	15.000	15.000	12.500	12.500	0.000
2164	Provision of Water Supply in Basti Noor Pur, Saeed Abad, Dur Pur & Rahim Abad District Vehari 01252105580 / Un-Approved / Vehari	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2165	Provision of Filtration plant at Dokota, Sandhal, Aziz Kohim, Shitab Garh, Shamman & Haleem Khichi, District Vehari 01252105586 / Un-Approved / Vehari	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2166	Provision of RO Filtration Plant at Kot Koral, Mouza Sandha, Chak No.177/WB, Mouza Chak Mughal, Chak No.171/WB, District Vehari 01252105591 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2167	Sewerage Scheme Chak No 187/WB (Fojan Wala) District Vehari 01252105595 / Un-Approved / Vehari	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2168	Sewerage Scheme Chak No 187/WB (Rohtak) District Vehari 01252105600 / Un-Approved / Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
2169	Provision of Tuff Tile and Sewer Lines in the leftover areas of the Mailsi City 01252105603 / Un-Approved / Vehari	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2170	Water Supply Scheme Gharibwal, Tehsil P.D.Khan , Jhelum. 01042104094 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2171	RO Plant at Basti Nihalani Pirdan Gharbi, D.G. Khan 01042107301 / Un-Approved / Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2172	Water Supply scheme at Basti, Hafiz Mehmood, Basti Mir Mohammad Jan, Basti Wazir Khan, Basti Haji M Din, Basti Manjhiyani & Basti Samad Khan, Basti Amanallah UC Mubarki & Theaker, D.G. Khan 01042107309 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2173	Construction of new RO Filtration Plant and new water supply schemes Sakhi Sarwar, Ronghan, Fort Munro, Basti Khosa, Lohar Wala, Kappar Shah, Mamori, DG Khan city, Paighan, and left over areas. District DG Khan 01042107316 / Un-Approved / Dera Ghazi Khan	80.000	0.000	0.000	10.400	10.400	34.800	34.800	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2174	Construction of new RO Filtration Plant and new water supply schemes in UCs (Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Choti Zarin, Bakhar Wah, Jatoie Wala, Basti Foja, Mana Ahmdani) District DG Khan 01042107321 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2175	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling, PCC and Culverts in UCs (Thatta Gabolan, Mutfariq Chahan, Choti Zarin, ChaK Dodara, Nawan Shumali, Khanpur, Nawan Janobi, Mana Ahmdani, Basti Foja, Kotla Ahmad Khan, Bakhar Wah, Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Hazara, Kot Chutta, Notak Mahmeed) and left over areas of Tehsil Kot Chutta District DG Khan 01042107327 / Un-Approved / Dera Ghazi Khan	170.000	0.000	0.000	22.100	22.100	73.950	73.950	0.000
2176	Provision / Repair / Reconstruction / Rehabilitation of Water Supply Schemes in left over areas of UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubarikl, Barhi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042107331 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2177	Installation of water filtration plant at kot Mohani, Darbar Hussain Shah, Basti Kleri, D.G.Khan 01042107338 / Un-Approved / Dera Ghazi Khan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
2178	Provision of water supply scheme Basti Muhammad Nawa, Peer Gahnru, Basti Atta Muhammad, Basti Umar Khanni, Basti Zinda peer and Basti Muhammad Khan Lound, D.G.Khan 01042107346 / Un-Approved / Dera Ghazi Khan	22.500	0.000	0.000	22.500	22.500	0.000	0.000	0.000
2179	Provision of RO Plant at Chabri Bala & Pir Shah Nawaz Darbar, D.G.Khan 01042107351 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2180	Provision of Sewerage, Drainage, Tuff Tile, Street light, Nali, Solingand Culverts in left over areas of city DG Khan 01042107358 / Un-Approved / Dera Ghazi Khan	250.000	0.000	0.000	25.000	25.000	112.500	112.500	0.000
2181	Provision of Sewerage, M&R of Road, Drainage, Tuff Tile, Street light, Nali, Soling and Culverts in left over areas of city DG Khan 01042107364 / Un-Approved / Dera Ghazi Khan	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2182	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling and Culverts in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas , D.G.Khan 01042107370 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2183	Provision of Water Supply Scheme at Sakhi Sarwar District D.G.Khan 01042107374 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2184	Provision of Solarized Submersible Water Pumps in Ronghan, Sakhi Sarwar, Rakhi Gajj, Fort Munroe & Adjoining Areas, D.G.Khan 01042107379 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2185	Rehabilitation of Water Supply Scheme Fort Munro, D.G.Khan 01042107383 / Un-Approved / Dera Ghazi Khan	87.000	0.000	0.000	11.310	11.310	37.845	37.845	0.000
2186	Provision of sewerage/ drainage system in left over areas Khosa Colony and adjoining abadies in Jampur City, District Rajanpur 01072103823 / Un-Approved / Rajanpur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2187	Comprehensive Sewerage/ Drainage& Tuff Tile Scheme Rajanpur City 01072103827 / Un-Approved / Rajanpur	385.000	0.000	0.000	37.037	37.037	173.982	173.982	0.000
2188	Provision of Water Supply Scheme at Mari top Tribal Area Rajanpur 01072103829 / Un-Approved / Rajanpur	61.730	0.000	0.000	10.000	10.000	25.865	25.865	0.000
2189	Rehabilitation/Extension of Water Supply & Sewerage System for Rojhan City, District Rajanpur 01072103833 / Un-Approved / Rajanpur	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2190	Provision of Water Supply & Sewerage System for Umer Kot City, District Rajanpur 01072103837 / Un-Approved / Rajanpur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2191	Water filtration plant in Mehrywala, District Rajanpur 01072103847 / Un-Approved / Rajanpur	5.070	0.000	0.000	5.070	5.070	0.000	0.000	0.000
2192	Provision of 100 deep hand pumps & RO Plants in Pachad Area and Tribal Area District Rajanpur. 01072103851 / Un-Approved / Rajanpur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2193	Installation of Water Filtration Plants in the area Shehr Sultan, Kotla Gamon, Basti Rafiq Khan Sithari, Basti Gopang, Basti Tauseef Korai, Basti mohsin Laghari Adjoining abadies, Muzaffargarh 01062105584 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2194	Provision of Soling/PCC/Tuff Tile, Sewerage, Drainage/Culverts & other allied Works in kotla Rehm all Shah, basti malik yousif, Basti Sadiq Samtia, Basti Bhinid Korai Basti Rahmatullah Korai, Basti Javed Olakh, Basti Maharan, Muzaffargarh 01062105593 / Un-Approved / Muzaffargarh	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2195	Construction of soling drian, tuff tile , culverts qasba qureshi , basirsa, ghazi ghat , gujrat and sharif Chajra , Muzaffargarh 01062105597 / Un-Approved / Muzaffargarh	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2196	Consturction of soling, drain,culverts, tuff tile uc Mehmood kot,UC Gurmani Sharqi, UC Aloorid and In Dabbi Shah, Mouza Bait Nooh, Muzaffargarh 01062105607 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2197	Consturction of soling, drain,culverts, tuff tile uc Kashifabad, Patti Ghulam Ali, Patti Daya Chokha, Doagar Klasra Mouza Bait Bait Ranoha,Mouza Kehri Sinawan, Mouza Jhajhan wala , Muzaffargarh 01062105614 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2198	Installation of 13 Water Purification Plants Sewnay Wala Mouza Muhammad Pur UC Hassan Pur Taranda, Basti Abdul Rahman UC Hassan Pur Taranda, Basti Gudhpur UC Ganga, Basti Mochiwali, Basti Jhanday wali, Bright Future Public School Mouza Qadirpur Saleh UC Jhandaywali, Basti Gajuwahin, Basti Kabirpur, Chattaywala Nawan Kho, Basti Dedhay Lal, Basti Basira, Jaggatpur, Bait Mithai Shah, Muzaffargarh 01062105615 / Un-Approved / Muzaffargarh	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
2199	Establishment of Filtration plants in Daya chokha Patl Ghulam all Kashifabad Dogar Kalasra Mehmood kot, Muzaffargarh 01062105620 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2200	Consturction of drain soling,nali, alhameed road bhukhi chowk to basti kalar wali , Muzaffargarh 01062105624 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2201	Consturction of drain soling,nali, Riaz Namardi house to basti athwal mouza bait angraa , Muzaffargarh 01062105629 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2202	Consturction of drain soling,nali, in basti majhotay wala , Sinawan bypass road to sultan colony road , Muzaffargarh 01062105635 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2203	Construction of Water filtration plants , Stores and Toilet block near sardar Kuara Khan School , DC Complex District Muzaffargarh 01062107282 / Un-Approved / Muzaffargarh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2204	Urban Sewerage/ Drainage Scheme Mohalla Gaman Shah and Adjoining Abadies Kot Addu, Muzaffargarh 01062107291 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2205	Rehabilitation/Provision of Sewerage/Drainage, PCC & Tuff Tiles In Karor City, Layyah 01052102956 / Un-Approved / Layyah	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2206	Provision of Water Supply Scheme Fatehpur, Tehsil Karor, District Layyah 01052102960 / Un-Approved / Layyah	70.000	0.000	0.000	9.100	9.100	30.450	30.450	0.000
2207	Provision of Urban/Rural Sewerage Scheme Chowk Azam , Layyah 01052102964 / Un-Approved / Layyah	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2208	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor Thal Jandi, 452/TDA, Nawan Kot, Rafiqabad,Rajanshah, Shahpur , Layyah 01052102967 / Un-Approved / Layyah	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2209	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor, Samtia, Chobara, Roshan Shah,Fatehpur,98-ML , Layyah 01052102968 / Un-Approved / Layyah	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2210	Provision of Rural Sewerage & Schemes Laskaniwala, Shahpur, 120-TDA, 270-TDA & 297-TDA, District Layyah 01052103259 / Un-Approved / Layyah	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2211	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor Thal Jandi, UC Samtia,UC Roshan Shah,Garey wala,UC Rajanshah & Chak No.98/ML, Layyah 01052107298 / Un-Approved / Layyah	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2212	"Construction of 03 Nos. Filtration Plants: 01 No. in Mubarakpur 01 No. in Chowk Bahishti Nonari 01 No. in Daim wala Tehsil Ahmedpur East District Bahawalpur." 01022103126 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2213	Construction of Tuff tile & Sewerage system in Adda Dhorkot Tehsil Ahmedpur East District Bahawalpur. 01022103133 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2214	Construction of Sewerage / Tuff Tile / Soling, Drainage etc. Tehsil Saddar Bahawalpur. 01022103139 / Un-Approved / Bahawalpur	250.000	0.000	0.000	110.000	110.000	20.000	112.500	7.500

Water Supply & Sanitation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2215	Sewerage and Tuff Tile City Khairpur Tamewali District Bahawalpur 01022103145 / Un-Approved / Bahawalpur	135.000	0.000	0.000	17.550	17.550	58.725	58.725	0.000
2216	Sewerage and Tuff Tile City Qaimpur District Bahawalpur 01022103149 / Un-Approved / Bahawalpur	135.000	0.000	0.000	17.550	17.550	58.725	58.725	0.000
2217	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 01022103154 / Un-Approved / Bahawalpur	690.000	0.000	0.000	80.000	80.000	305.000	305.000	0.000
2218	Provision of tuff tile, sewerage and rehabilitation of water supply schemes in Municipal Committee Yazman, District Bahawalpur 01022103171 / Un-Approved / Bahawalpur	80.000	0.000	0.000	15.000	15.000	32.500	32.500	0.000
2219	Construction Soling Drainage tuff tile Sewerage and water supply and Rehabilitation of water supply in U/C no.70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022103176 / Un-Approved / Bahawalpur	440.000	0.000	0.000	50.000	50.000	195.000	195.000	0.000
2220	Construction of Sewerage Scheme in Chak No. 137/DB, Chak No. 28/DB, and Chak No. 143/DB Tehsil Yazman District Bahawalpur 01022103181 / Un-Approved / Bahawalpur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2221	Construction of Soling, Tuff tiles and Sewerage Schemes in UC No. 1, 2, 3, ...21 and Cantonment Area Ward No. 1, 2 and 3, Tehsil & District Bahawalpur. 01022103187 / Un-Approved / Bahawalpur	408.000	0.000	0.000	40.800	40.800	183.600	183.600	0.000
2222	Construction of tuff tile, sewerage in Municipal Committee limits of Ahmedpur East City District Bahawalpur 01022103197 / Un-Approved / Bahawalpur	138.000	0.000	0.000	17.940	17.940	60.030	60.030	0.000
2223	Construction of Tuff Tile etc main Bazar Uch Sharif City Tehsil Ahmedpur east District Bahawalpur 01022103201 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2224	Consrtuction of Soling Mouza Jageer Sadiq Mouza Rasoolpur Tehsil Ahmedpur east District Bahawalpur 01022103207 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2225	Construction of Soling, Drain beat Ahmed & Gumaani Tehsil Ahmedpur east District Bahawalpur 01022103211 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2226	Cosnruction of soling and Bridge Mouza Laddan wali & Jheelan wali Tehsil Ahmedpur east District Bahawalpur 01022103217 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2227	Construction of Soling Rajar hu Ghanu wali Mouza Kakas and Madrisa Anwaria Tahir Wali Tehsil Ahmedpur east District Bahawalpur 01022103225 / Un-Approved / Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2228	Construction of soling Mouza bin wala kachi shikrani Tehsil Ahmedpur east District Bahawalpur 01022103229 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2229	Construction of soling basti sanjrani noor pur makhan bela Tehsil Ahmedpur east District Bahawalpur 01022103232 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2230	Cosnruction of soling Uch Moghla mamoon abad, kot Hameed ulad Manjhi wala Bakhri Tehsil Ahmedpur east District Bahawalpur 01022103235 / Un-Approved / Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2231	Construction of Soling Mouza Muhammad pur, Qadir abad, Pitti Khayara and Bakhri Tehsil Ahmedpur east District Bahawalpur 01022103239 / Un-Approved / Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2232	Construction of Tuff tile Basti Arain Channar C/o Sheedu Khan Mouza Jhangra Tehsil Ahmedpur east District Bahawalpur 01022103241 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2233	Construction of Soling Janazgah and Culverts Mouza Jhangra Tehsil Ahmedpur east District Bahawalpur 01022103244 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2234	Cosnruction of Soling Basti Chaudary Khalid Uch Gillani Tehsil Ahmedpur east District Bahawalpur 01022103246 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2235	Construction of Soling Basti Mustafa Jamali, Ata Masan Uch Moghla Tehsil Ahmedpur east District Bahawalpur 01022103247 / Un-Approved / Bahawalpur	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
2236	Cosnruction of Tuff tile Basti Sardar Zahid Khan Mastoi Sadiqabad Tehsil Ahmedpur east District Bahawalpur 01022103248 / Un-Approved / Bahawalpur	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2237	Construction of Tuff tile in muhallah Uch Gillani, and Culverts in UC Ban Wala, UC Bakhtiar, UC Gillani, and UC Kot Khalifa, Tehsil Ahmedpur east, district Bahawalpur 01022103250 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2238	Cosntruction of Soling,Tuuf tile Basti Aashiq Khan Bakhtiar, Nasir Khan Bakhtiar Chak Kuhl Bakhtiar Tehsil Ahmedpur east District Bahawalpur 01022103253 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2239	Cosntruction of Soling Mouza Badhu wall and Construction of Tuff tile, Sewerage & Roads malik Nabi Bukhsh araln Shamas Colony Tehsil Ahmedpur east District Bahawalpur 01022103254 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2240	Cosntruction of soling Basti Abdul Qayyum Marral and Mouza Chak Manak Tehsil Ahmedpur east District Bahawalpur 01022103255 / Un-Approved / Bahawalpur	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2241	Providing and laying sewerage. Dry brick soling. Tuff Tile in UC No.02, Tehsil and District Bahawalpur. 01022107340 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2242	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.03. Tehsil and District Bahawalpur. 01022107347 / Un-Approved / Bahawalpur	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2243	Providing and laying sewerage, Dry brick soling, Tuff Tile in UC No.04, Tehsil and District Bahawalpur. 01022107354 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2244	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.05. Tehsil and District 13ahawalpur. 01022107359 / Un-Approved / Bahawalpur	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2245	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.06, Tehsil and District Bahawalpur. 01022107366 / Un-Approved / Bahawalpur	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2246	Providing of sewerage. Dry brick soling. Tuff Tile in UC No.07, Tehsil and District Bahawalpur. 01022107372 / Un-Approved / Bahawalpur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2247	Providing and lying sewerage. Dry brick soling. Tuff Tile in UC No.16, Tehsil and District Bahawalpur. 01022107377 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2248	Providing and laying sewerage, Dry brick soling. Tuff Tile in UC No.17, Tehsil and District Bahawalpur. 01022107382 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2249	Providing and laying sewerage. Dry brick soling. Tuff Tile in UC No.18, Tehsil and District Bahawalpur. 01022107385 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2250	Providing and laying sewerage, Dry brick soling, Tuff Tile in UC No.20. Tehsil and District Bahawalpur. 01022107389 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2251	Providing and laying sewerage, Dry brick soling. Tuff Tile in UC No.21. Tehsil and District Bahawalpur. 01022107393 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2252	Mega Sewerage & Tuff Tile scheme Municipal Committee Uch Sharif District Bahawalpur 01022107397 / Un-Approved / Bahawalpur	600.000	0.000	0.000	60.000	60.000	270.000	270.000	0.000
2253	Rural Water Supply scheme Jand Wala, Urang, Shah Muhammad Bareka, Tehsil Minchinabad, District Bahawalnagar. 01012102713 / Un-Approved / Bahawalnagar	49.600	0.000	0.000	6.845	6.845	21.378	21.378	0.000
2254	Rual Water supply scheme Hadi Wala, Tehsil Minchinabad, District Bahawalnagar. 01012102725 / Un-Approved / Bahawalnagar	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
2255	Provision of Sewerage, Drinage Schemes Madhani Wala, BHED Wala, Tehsil Minchinabad, District Bahawalnagar. 01012102727 / Un-Approved / Bahawalnagar	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
2256	Rural Water Supply Scheme Mansoor Deva & Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar. 01012102732 / Un-Approved / Bahawalnagar	41.000	0.000	0.000	5.658	5.658	17.671	17.671	0.000
2257	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchanabad City, District Bahawalnagar 01012102736 / Un-Approved / Bahawalnagar	800.000	0.000	0.000	80.000	80.000	360.000	360.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2258	Provision of Purification Water Filtration Plant UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102739 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2259	Construction of Drainage Schemes Arran Wala, Dab Wala, Dhan Singh and Baka Rahumka, Tehsil Minchinabad, District Bahawalnagar. 01012102741 / Un-Approved / Bahawalnagar	39.400	0.000	0.000	5.437	5.437	16.981	16.981	0.000
2260	Rural water supply scheme, All Gohar 325, 326, District Bahawalnagar. 01012102745 / Un-Approved / Bahawalnagar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2261	Provision of Soling, Drain, Sewerage scheme in Union Council Kalia Shah, Qasimka, Sadiq Nagar, Takhat Mehal, Momanabad, Sanateka, Mosa Bhoota, Rojhan wall, Mari Mian Sahib, Doulat Pur, Kabootri, Said Ali, Bachian Wali, Toba Balochan, Muhammad Pur Sansaran & Fidai Shah, District Bahawalnagar. 01012102746 / Un-Approved / Bahawalnagar	333.000	0.000	0.000	33.300	33.300	149.850	149.850	0.000
2262	Rural Water Supply Scheme Bamba Allah Bakhsh 01012102752 / Un-Approved / Bahawalnagar	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
2263	Construction of Drain, Soling Tuff Paver, Sullage Carrier, Water Supply Pipe Line, Culverts in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana, UC Daulat Pur, UC Laleka, UC Bachian wall, UC Fidai Shah, UC Said Ali, UC Bonga Akbar Mari Nehal, UC M. Pur Sansaran, UC Toba Balouchan, UC Kabo 01012102756 / Un-Approved / Bahawalnagar	312.500	0.000	0.000	31.250	31.250	140.625	140.625	0.000
2264	Construction of Sewerage/Drainage Scheme Mandi Sadiq Gunj & Mecload Gunj with Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102761 / Un-Approved / Bahawalnagar	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2265	Construction of Drain, Street Pavement, Tuff paver, Water Supply pipe, RCC Sewer in UC Shehbaz Pur, UC Mehran Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102764 / Un-Approved / Bahawalnagar	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2266	Construction of Water Supply, Drainage, Sewerage, Tuff Paver in UC Shehbaz Pur, UC Mehran Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102767 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2267	Rural Water Supply Scheme Jajal Musa & Jajal Saru, Tehsil Minchinabad, District Bahawalnagar. 01012102769 / Un-Approved / Bahawalnagar	46.000	0.000	0.000	6.348	6.348	19.826	19.826	0.000
2268	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.01, Tehsil and District Bahawalnagar. 01012107332 / Un-Approved / Bahawalnagar	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2269	Repair / Rehabilitation of Sewerage & Water Supply and Providing / Lying of Tuff Tiles in City Sadiq Abad, District R..Y.Khan 01032107208 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	30.000	30.000	35.000	35.000	0.000
2270	Provision of Sewerage system on Makhdoom Canal Road From Canal Country Club to Moza Burrah Road (L=1.3 KM) , District R..Y.Khan 01032107222 / Un-Approved / Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2271	Construction of Soling / Culverts & Providing / Lying of Tuff Tiles in Tehsil Khan Pur, District R..Y.Khan 01032107231 / Un-Approved / Rahim Yar Khan	75.000	0.000	0.000	40.000	40.000	22.500	12.500	0.000
2272	Construction of Soling / Culverts & Providing / Lying of Tuff Tiles in Tehsil Rahim Yar Khan 01032107239 / Un-Approved / Rahim Yar Khan	190.000	0.000	0.000	40.000	40.000	100.000	50.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2273	Rehabilitation / Augmentation / Construction of Sewerage System & Providing / Lying of Tuff Tiles in Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Pallo Shah, Badli Sharif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Sharif, Kanday Wali, Chak No.75/NP (Gharbi) and Basti Jam Shahroo Kewad District Rahim Yar Khan 01032107264 / Un-Approved / Rahim Yar Khan	400.000	0.000	0.000	75.000	75.000	187.500	137.500	0.000
2274	Provision of Water Filtration Plants in Schools District Rahim Yar Khan 01032107273 / Un-Approved / Rahim Yar Khan	280.800	0.000	0.000	100.000	100.000	110.400	70.400	0.000
2275	Construction / Repair / Rehabilitation of Sewerage Line and Providing / Lying of Tuff Tiles for City Rahim Yar Khan 01032107401 / Un-Approved / Rahim Yar Khan	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
Total: District Development Package		13,926.980	0.000	0.000	2,576.296	2,576.296	5,700.342	5,642.842	7.500
Punjab									
2296	Clearance of Pending Liabilities / Unfunded Schemes / Court Cases 01372105895 / Un-Approved / Punjab	200.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
2297	Maintaining Sustainability of Functional Water Supply Schemes through Public Awareness Campaigns 01372105897 / Un-Approved / Punjab	50.000	0.000	0.000	3.500	3.500	20.000	20.000	0.000
2298	Field Survey & investigation for preparation of PC-I and cost estimates 01372105898 / Un-Approved / Punjab	50.000	0.000	0.000	3.500	3.500	20.000	20.000	0.000
2299	" Development of new sources for chemically unfit water supply schemes " 01372105899 / Un-Approved / Punjab	80.000	0.000	0.000	7.000	7.000	30.000	30.000	0.000
2300	Cost effective solutions for functioning of water supply schemes through solarization 01372105900 / Un-Approved / Punjab	100.000	0.000	0.000	17.500	17.500	25.000	25.000	0.000
2301	Initiatives for Provision of Water Supply System for Urban & Rural Areas in Punjab 01212107894 / Un-Approved / Punjab	400.000	0.000	0.000	35.000	35.000	150.000	150.000	0.000
2302	Program for provision of clean drinking water in less developed areas of Punjab 01212107897 / Un-Approved / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: Punjab		1,380.000	0.000	0.000	311.500	311.500	245.000	245.000	0.000
Rural Sewerage Drainage Schemes									
2404	Tuff Tile Light And Sewerage Basti Fareediya Abad, Dhurki Shah Road Tehsil Talambah District Khanewal 01342101263 / Un-Approved / Khanewal	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2405	Provision of Water Supply Scheme at Sakhi Sarwar D.G.Khan 01042103266 / Un-Approved / Dera Ghazi Khan	39.709	0.000	0.000	10.000	10.000	14.855	14.855	0.000
2406	Rural Sewerage/ Drainage /PCC Slab in Chak No.84/TDA, Chak No.218-A/TDA, and Faazal Colony near Fateh-Pur, Tehsil Karor Lal Easan District Layyah. 01052107896 / Un-Approved / Layyah	50.000	0.000	0.000	16.000	16.000	17.000	17.000	0.000
2407	Leftover works of Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ ML all Tehsil Karor Distt. Layyah. 01052108069 / Un-Approved / Layyah	225.000	0.000	0.000	40.000	40.000	92.500	92.500	0.000
2408	Provision of tuff tiles in remaining parts of Ahmadpur East (MC). District Bahawalpur 01022103955 / Un-Approved / Bahawalpur	100.000	0.000	0.000	15.000	15.000	42.500	42.500	0.000
2409	Rehabilitation/ Augmentation/ Costruction Of Sewerage System In Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabiyan, Taj Garh, Pallo Shah, Badli Shahrif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Shahrif, Kanday Wali, Chak No.75/Np (Gharbi) And Basti Jam Shahroo Kewad District Rahim Yar Khan 01032102137 / Un-Approved / Rahim Yar Khan	400.000	0.000	0.000	20.000	20.000	190.000	190.000	0.000
Total: Rural Sewerage Drainage Schemes		834.709	0.000	0.000	111.000	111.000	361.855	361.855	0.000
Rural Water Supply Schemes									
2433	Rehabilitation / Improvement of Roads Sewer Drainage and water supply with R.O Plant at Sheikh Fazal Tehsil Burewala District Vehari 01252108075 / Un-Approved / Vehari	40.000	0.000	0.000	15.000	15.000	12.500	12.500	0.000
2434	Construction of Solarized RO Water Filtration Plant at Basti Thaleel near Govt Girls Primary School UC Fazla Kachh, Tribal Area Dera Ghazi Khan 01042107971 / Un-Approved / Dera Ghazi Khan	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
Total: Rural Water Supply Schemes		43.500	0.000	0.000	18.500	18.500	12.500	12.500	0.000
Total: NEW SCHEMES		16,185.189	0.000	0.000	3,017.296	3,017.296	6,319.697	6,262.197	7.500
Grand Total		53,553.158	16,009.784	0.000	4,889.104	4,889.104	15,728.832	15,671.326	7.500

SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	95.356	88.828	0.000	184.184	409.516	0.000
Total: ON-GOING SCHEMES	8	95.356	88.828	0.000	184.184	409.516	0.000
<u>NEW SCHEMES</u>							
CM Directive	1	17.500	17.500	0.000	35.000	0.000	0.000
Regular	9	98.754	30.602	0.000	129.356	685.873	140.000
Total: NEW SCHEMES	10	116.254	48.102	0.000	164.356	685.873	140.000
Grand Total	18	211.610	136.930	0.000	348.540	1,095.389	140.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2443	Establishment of Pannah Gah at Taunsa Shareef, D.G Khan 01041804667 / 01-05-2019 / Dera Ghazi Khan	80.340	72.878	5.000	2.462	7.462	0.000	0.000	0.000
2444	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at DG Khan 01042103163 / 12-02-2020 / Dera Ghazi Khan	153.056	26.000	25.000	0.029	25.029	102.027	0.000	0.000
2445	Establishment of Qasar e Behood at Muzaffargarh. 01061400219 / 13-11-2014 / Muzaffargarh	78.691	65.500	0.000	13.191	13.191	0.000	0.000	0.000
2446	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at District Bahawalpur 01022103125 / 22-04-2020 / Bahawalpur	74.024	20.000	19.764	16.524	36.288	17.736	0.000	0.000
2447	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01371700086 / 01-07-2017 / Punjab	196.444	49.954	0.000	21.000	21.000	86.490	0.000	0.000
2448	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01371800288 / 01-07-2018 / Punjab	206.711	81.820	11.440	12.250	23.690	57.205	0.000	0.000
2449	Provision of Missing Facilities In Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01371901420 / 01-07-2019 / Punjab	381.483	80.458	34.152	20.086	54.238	146.058	0.000	0.000
2450	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01381700095 / 01-07-2017 / Bahawalpur, Faisalabad	77.785	71.214	0.000	3.286	3.286	0.000	0.000	0.000
Total: Regular		1,248.534	467.824	95.356	88.828	184.184	409.516	0.000	0.000
Total: ON-GOING SCHEMES		1,248.534	467.824	95.356	88.828	184.184	409.516	0.000	0.000

NEW SCHEMES

Regular

2467	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01242000848 / Un-Approved / Multan	88.697	0.000	30.000	0.000	30.000	58.697	0.000	0.000
2468	Revamping of Drug Rehabilitation Centre at Multan 01242100411 / Un-Approved / Multan	70.000	0.000	10.000	0.000	10.000	60.000	0.000	0.000
2469	Establishment of Home for Disabled Persons (Nasheman) at Multan 01322100416 / Un-Approved / Multan	60.000	0.000	5.000	10.000	15.000	45.000	0.000	0.000
2470	Construction of building of Sanatzar at Khanewal 01222100419 / Un-Approved / Khanewal	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2471	Establishment of Home for Disabled (Nasheman) DG Khan 01042100431 / Un-Approved / Dera Ghazi Khan	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
2472	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at DG Khan 01382102016 / Un-Approved / Dera Ghazi Khan	135.000	0.000	5.000	0.000	5.000	130.000	0.000	0.000
2473	Construction of Building of Dar-ul-Aman at Rahim Yar Khan 01132100425 / Un-Approved / Rahim Yar Khan	55.000	0.000	5.000	0.000	5.000	50.000	0.000	0.000
2475	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) including Attock, Bahawalnagar, Faisalabad, Gujrat, Kasur, Khanewal, Layyah, Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rahim Yar Khan, Rajanpur, Shekhupura, Sialkot, TTSingh and Vehari. 01372100426 / Un-Approved / Bahawalnagar, Rahim Yar Khan, Layyah, Muzaffargarh, Rajanpur, Faisalabad, Toba Tek Singh, Gujrat, Narowal, Sialkot, Kasur, Lahore, Shekhupura, Khanewal, Multan, Vehari, Attock	380.000	0.000	18.754	0.000	18.754	200.247	140.000	0.000
2476	Provision of furniture and equipment's for newly constructed buildings of Dar-ul-Aman Narowal, Hafizabad, Multan, Layyah, Lodhran, Kasur and Shiekupura 01382100427 / Un-Approved / Layyah, Hafizabad, Narowal, Kasur, Shekhupura, Lodhran, Multan	100.000	0.000	0.000	20.602	20.602	51.929	0.000	0.000
Total: Regular		1,048.697	0.000	98.754	30.602	129.356	730.873	140.000	0.000
CM Directive									
2477	Chief Minister's Program for Promotion of Social Welfare in Punjab 01372106787 / Un-Approved / Punjab	100.000	0.000	17.500	17.500	35.000	0.000	0.000	0.000
Total: CM Directive		100.000	0.000	17.500	17.500	35.000	0.000	0.000	0.000
Total: NEW SCHEMES		1,148.697	0.000	116.254	48.102	164.356	730.873	140.000	0.000
Grand Total		2,397.231	467.824	211.611	136.930	348.540	1,140.389	140.000	0.000

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
New Inducted Schemes	2	0.000	45.500	0.000	45.500	20.000	0.000
Total: NEW SCHEMES	2	0.000	45.500	0.000	45.500	20.000	0.000
Grand Total	2	0.000	45.500	0.000	45.500	20.000	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

New Inducted Schemes

2486	Establishment of Punjab Day Care Centers through Punjab Day Care Fund (PDCF) Society 01372100101 / Un-Approved / Punjab	120.000	0.000	0.000	42.000	42.000	0.000	0.000	0.000
2487	Gender Main Streaming Program 01372100103 / Un-Approved / Punjab	30.000	0.000	0.000	3.500	3.500	20.000	0.000	0.000
Total: New Inducted Schemes		150.000	0.000	0.000	45.500	45.500	20.000	0.000	0.000
Total: NEW SCHEMES		150.000	0.000	0.000	45.500	45.500	20.000	0.000	0.000
Grand Total		150.000	0.000	0.000	45.500	45.500	20.000	0.000	0.000

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Foreign Aided Projects	2	0.000	71.429	741.505	812.933	3,324.310	0.000
Miscellaneous	8	0.000	146.007	0.000	146.007	120.911	90.000
Regular	9	0.000	112.379	0.000	112.379	79.082	82.103
Local Development Programme	5	0.000	70.500	0.000	70.500	140.000	110.000
Model Cattle Markets	1	0.000	200.000	0.000	200.000	0.000	0.000
Improvement of Graveyards	2	0.000	79.320	0.000	79.320	70.189	0.000
Public Parks / Playgrounds	1	0.000	5.000	0.000	5.000	0.000	0.000
Total: ON-GOING SCHEMES	28	0.000	684.635	741.505	1,426.139	3,734.492	282.103
NEW SCHEMES							
Foreign Aided Projects	1	0.000	10.500	1,825.500	1,836.000	9,000.000	19,000.000
Miscellaneous	13	0.000	192.796	0.000	192.796	632.904	355.500
Regular	4	0.000	35.000	0.000	35.000	50.000	10.000
Rural Sewerage Drainage Schemes	1	0.000	4.000	0.000	4.000	0.000	0.000
Rural Water Supply Schemes	1	0.000	3.500	0.000	3.500	0.000	0.000
Urban Sewerage Drainage Schemes	1	0.000	10.000	0.000	10.000	25.000	0.000
Local Development Programme	8	0.000	73.000	0.000	73.000	105.301	50.098
Walled City of Lahore Authority	1	0.000	50.000	0.000	50.000	200.000	50.000
Improvement of Graveyards	4	0.000	55.606	0.000	55.606	62.000	10.000
District Development Package	342	0.000	3,664.880	0.000	3,664.880	1,756.380	1,597.080
Road	1	0.000	10.000	0.000	10.000	18.000	0.000
Total: NEW SCHEMES	377	0.000	4,109.282	1,825.500	5,934.782	11,849.585	21,072.678
Grand Total	405	0.000	4,793.917	2,567.005	7,360.921	15,584.077	21,354.781

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2509	Construction of Water Course In Mouza Durrab Pur Tehsil Jalalpur Pir Wala, Multan. 01241902664 / 01-07-2019 / Multan	28.737	3.988	0.000	9.749	9.749	0.000	0.000	0.000
2510	Rehabilitation of Mettaled Road from Noor Shah Railway Station to Bagi Pulli, Multan-Vehari Road, District Vehari. 01241902765 / 01-07-2019 / Multan	50.000	9.761	0.000	30.239	30.239	0.000	0.000	0.000
2511	Construction of Metalled Road from Indus Highway to Basti Sardar Baz Muhammad Khan Jaffar Tehsil Taunsa, D.G. Khan 01041902645 / 01-07-2019 / Dera Ghazi Khan	44.000	8.673	0.000	15.327	15.327	0.000	0.000	0.000
2512	Rehabilitation of Road Indus Highway Add-Saleemabad to Kotla Mughlan Jampur Road via Dhora Hajana, District Rajanpur. 01071902677 / 04-02-2019 / Rajanpur	70.000	15.918	0.000	10.000	10.000	24.082	20.000	0.000
2513	Widening / Improvement and Rehabilitation of Road from Mubarakabad to 107/6R at More Chak 106/6R to Rahmat Chowk, Faqeerwall Road via Chak No. 109/6R, District Bahawalnagar. 01011902651 / 01-07-2019 / Bahawalnagar	50.000	10.897	0.000	10.000	10.000	15.000	14.103	0.000
2514	Construction of Road from Petrolling Chowki Nawan Kot to via Basti Jam Mouj, Ali Basti Arrain, Basti Chachar Chak 108, District Rahim Yar Khan. 01031902666 / 25-11-2019 / Rahim Yar Khan	40.000	9.936	0.000	15.064	15.064	0.000	0.000	0.000
2515	Construction of Road from Bakha Laar Road Junald Chowk via Basti Larran, Basti Amanat Ali Zahir Pir Road, Basti Chandia, District Rahim Yar Khan. 01031902670 / 25-11-2019 / Rahim Yar Khan	40.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2516	Programme for Results Operation Punjab Jobs and Competitiveness Building Sanction Permits (J&C, DLI-1). 01371601245 / 01-07-2016 / Punjab	98.000	0.000	0.000	3.500	3.500	40.000	48.000	0.000
2517	Construction of Union Council Office Buildings in Punjab 01371601278 / 01-07-2016 / Punjab	364.644	354.644	0.000	3.500	3.500	0.000	0.000	0.000
Total: Regular		785.381	423.817	0.000	112.379	112.379	79.082	82.103	0.000

Foreign Aided Projects

2520	Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II) 01381902345 / 01-07-2019 / Bahawalpur, Rahim Yar Khan, Dera Ghazi Khan, Muzaffargarh, Multan, Rawalpindi, Sargodha	2,571.406	364.000	0.000	779.600	779.600	1,030.780	0.000	0.000
			Local:	0.000	71.429	71.429			
			Foreign:	0.000	708.171	708.171			

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2521	Punjab Cities Programme, TA Component 01381902369 / 01-07-2019 / Bahawalnagar, Gujranwala, Hafizabad, Jhelum, Kasur, Khanewal, Mandi Bahauddin, Muzaffargarh, Shekhupura, Sialkot, Toba Tek Singh, Vehari	3,058.000	0.000	0.000	33.333	33.333	2,293.530	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	33.333	33.333			
Total: Foreign Aided Projects		5,629.406	364.000	0.000	812.933	812.933	3,324.310	0.000	0.000
Improvement of Graveyards									
2533	Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road near Gulzaib Colony Multan 01241800253 / 01-07-2017 / Multan	142.024	92.704	0.000	29.320	29.320	0.000	0.000	0.000
2534	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals 01041800256 / 01-10-2018 / Dera Ghazi Khan	190.000	24.811	0.000	50.000	50.000	70.189	0.000	0.000
Total: Improvement of Graveyards		332.024	117.515	0.000	79.320	79.320	70.189	0.000	0.000
Local Development Programme									
2639	Special City Package for Multan 01241700660 / 01-07-2020 / Multan	200.000	80.000	0.000	20.000	20.000	40.000	60.000	0.000
2640	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari 01251700614 / 01-07-2017 / Vehari	50.000	29.647	0.000	10.000	10.000	0.000	0.000	0.000
2641	Const. of Metal Road & Sewerage Line Chak No. 38/BC Lal Sohanra District Bahawalpur 01021700617 / 01-07-2017 / Bahawalpur	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2642	Const. of Metal Road & Sewerage Mauza Tibba Sohevan District Bahawalpur 01021700619 / 01-07-2017 / Bahawalpur	25.000	17.000	0.000	8.000	8.000	0.000	0.000	0.000
2643	Punjab Economic Stimulus Programme (Provision of Basic Infrastructure at Local Level) 01372001729 / 01-07-2020 / Punjab	400.000	200.000	0.000	17.500	17.500	100.000	50.000	0.000
Total: Local Development Programme		705.000	341.647	0.000	70.500	70.500	140.000	110.000	0.000
Miscellaneous									
2664	Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan 01241800206 / 01-10-2018 / Multan	100.000	71.944	0.000	28.056	28.056	0.000	0.000	0.000
2665	Construction of Water Courses Tehsil Jalalpur, District Multan 01241902692 / 01-07-2019 / Multan	50.000	16.027	0.000	33.973	33.973	0.000	0.000	0.000
2666	Construction of road from Indus highway Hadmar Basti to Bet Ashraf 01041800354 / 01-11-2018 / Dera Ghazi Khan	45.000	30.000	0.000	15.000	15.000	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2667	Construction of Modern Inter-City Bus Terminal in District D.G. Khan 01042054120 / 09-07-2020 / Dera Ghazi Khan	327.991	185.000	0.000	50.000	50.000	47.911	45.000	0.080
2668	Provision of Sewerage, Drainage and Tuff Tiles in Layyah City, Tehsil & District Layyah 01051902740 / 01-07-2019 / Layyah	35.000	25.892	0.000	9.108	9.108	0.000	0.000	0.000
2669	Third Party Valldation (TPV) for Punjab Local Government Development Package (PC-II) 01371800196 / 01-07-2018 / Punjab	30.200	5.000	0.000	2.870	2.870	17.000	0.000	0.000
2670	Energy audit of Local Governments and solarization of selected energy needs 01371901804 / 01-07-2019 / Punjab	87.500	0.000	0.000	3.500	3.500	42.500	35.000	0.000
2671	Development of prospective master land use plan for tehsil level cities in the Punjab 01371901806 / 01-07-2019 / Punjab	33.500	0.000	0.000	3.500	3.500	13.500	10.000	0.000
Total: Miscellaneous		709.191	333.863	0.000	146.007	146.007	120.911	90.000	0.080
Model Cattle Markets									
2674	Establishment of Model Cattle Market Multan 01241603624 / 01-07-2017 / Multan	490.000	195.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: Model Cattle Markets		490.000	195.000	0.000	200.000	200.000	0.000	0.000	0.000
Public Parks / Playgrounds									
2676	Rehabilitation of Park Tanki Chowk Uch Sharif, Tehsil Ahmad Pur East, Bahawalpur. 01021902523 / 25-11-2019 / Bahawalpur	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Public Parks / Playgrounds		10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		8,661.002	1,780.842	0.000	1,426.139	1,426.139	3,734.492	282.103	0.080
NEW SCHEMES									
Regular									
2696	Rehabilitation of road from Nachang Mor to Basti Masti Manzor Gazar Via Basti Hazar Wall Jala Pur Pir Wala Multan 01242103099 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2697	construction of fazilpur road basti gujjar wall Rajan pur 01072102043 / Un-Approved / Rajanpur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2698	Construction of road from basti abid hussain Jatoi to basti Ghulam Khan Tehsil and District Rajanpur 01072102412 / Un-Approved / Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2699	construction of Gujji road to basti ahmed bakash kherani & layyah road to basti saleem anwar wali Chak No 279 / TDA Layyah 01052102024 / Un-Approved / Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
Total: Regular		105.000	0.000	0.000	35.000	35.000	60.000	10.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10

District Development Package

3111	Road Work Carpeting & Rehabilitation of Sewerage System of UC 19 Halder Pura ,UC 41 & 40 Timber Market , UC 34 Tina Wall Khoe Main Qadeer Abad Road , UC 29 Sotree Watt Nala Wall Muhammad Behind Hasmat Mehal Cinema, UC 26 , 27, 28, 30 , 33, Main Road Nawan Shehar Gali Dakkhany Wall, District Multan 01242105852 / Un-Approved / Multan	215.000	0.000	0.000	35.000	35.000	80.000	100.000	0.000
3112	Rehabilitation of Boundary wall of graveyard of Suraj Miani Road between MDA Chowk and Ali Razaabad Adjacent to Shahzad Colony, Multan 01242107256 / Un-Approved / Multan	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3113	Repair/Rehabilitation of road from Marhaba Marquee Khan Garh road Shujaabad City to Shujaabad Southern Bye-Pass (L=1 KM), District Multan. 01242107276 / Un-Approved / Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
3114	Repair/Rehabilitation of road from Qureshi Wala Shah Musa to Chah Imam Deen Wala (L=2 KM), District Multan. 01242107283 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3115	Provision of Soling, Culverts & Drainage at Haji Wala, from Gul Muhammad Purana House till Aslam Baloch House & from Bagrain More till Basti Kinda Att Wala, District Multan. 01242107288 / Un-Approved / Multan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3116	Provision of Soling, Culverts & Drainage from Chaudhry Hanif Meo to Central Jail via Dhayo Basti & from Graveyard to Killer Wala Mouza Mirali Wahn, District Multan. 01242107394 / Un-Approved / Multan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3117	Provision of Soling, Culverts & Drainage at Basti Ripri Wala Mouza Jakkhar & from Dhore Wala to Basti Karera , District Multan. 01242107398 / Un-Approved / Multan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3118	Rehabilitation/Repairing of road from Basti Tibbi to Darkhan Wall (L=1 KM), District Multan. 01242107400 / Un-Approved / Multan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3119	provision of soiling culverts and drainage from rephly ala till tibi dharkan wall, District Multan. 01242107404 / Un-Approved / Multan	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3120	Rehabilitation, Widening & Carpeting of road alongwith Drainage at certain section from Kaval Wall Pull to Jalalpur Pirwala Bye-Pass via Ittehad Rice Mill (L=3 KM), District Multan. 01242107407 / Un-Approved / Multan	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3121	Repair/Rehabilitation of road from bastidad to Shujaabad M-5 Interchange via Kotli Najabat, Jakkhar, Raja Ram & kotli njabat(L=3KM), District Multan. 01242107410 / Un-Approved / Multan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3122	Construction of Metalled road from Harempur to Adda Band Bosan UC-84 Alampur to UC-85 Bosan, 4KM, District Multan. 01242107412 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3123	Construction of Metalled road from Basti Jhok Billu jany wali Pull UC-94, 1KM, District Multan. 01242107413 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3124	Construction of Metalled road from Khanewal road to Basti Jharian Wall Mouza Madina UC-89, 2KM, District Multan. 01242107416 / Un-Approved / Multan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3125	Construction of Metalled road from Nawabpur Eid Gah to Thokar UC-92, 3 KM, District Multan. 01242107418 / Un-Approved / Multan	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3126	Construction of Metalled road from Bosan road to Nawapur river through Basti Faizabad UC-90, 2.5KM, District Multan. 01242107424 / Un-Approved / Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3127	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Counsel Meeran Khan, Sikandarabad, Chak No.RS-Daira Pur. Chadhar in Multan Length 2KM 01242107426 / Un-Approved / Multan	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3128	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Counsel Rana Wahin, Qasba Awal, Qasba Sani, Qasba Salis, Larr, Kabeer pur, 5-Faiz etc. in Multan Length 2.2KM 01242107428 / Un-Approved / Multan	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3129	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Council Bootay wala, Mubarik pur, 1-Faiz, Taraggar, Qadir pur, Larr, Basti Malook in Multan. Length 2.50KM 01242107430 / Un-Approved / Multan	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3130	Construction of roads, Soling, Sewerage and tuff tiles in Ucs 54,55,56,71,72,73,110,113,114,116, 117,118,119, 123,124 & 125 District Multan 01242107432 / Un-Approved / Multan	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
3131	Construction of new metalled road UC kothay wala, UC jalalabad, UC Rab Nawaz and UC kotla Mahran, UC kurri tamak, UC tataypur, UC Bangal wala Length 4.7KM, District Multan. 01242107434 / Un-Approved / Multan	65.000	0.000	0.000	15.000	15.000	20.000	30.000	0.000
3132	Rehabilitation /improvement of metalled roads in Jameel abad and other areas of Multan cantonment Length 1.55 KM, District Multan. 01242107437 / Un-Approved / Multan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10
3133	Rehabilitation /Improvement of metalled roads From head sakandri nala to Suraj Miani & Khanewal road to Basti Boa Pur Multan City Length 2.9 KM, District Multan. 01242107439 / Un-Approved / Multan	29.000	0.000	0.000	8.000	8.000	10.000	11.000	0.000
3134	Repair/Rehabilitation & Carpeting of road from Nasir More to Flood Bund via Basti Nowshera & Punjani (L=1.8 KM), District Multan. 01242107440 / Un-Approved / Multan	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
3135	Repair/Rehabilitation & Carpeting of road from Pull Khara to Malik Ghulam Muhammad Khakhi House via Chooti Chowk (L=1.5 KM), District Multan. 01242107441 / Un-Approved / Multan	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000
3136	Repair/Rehabilitation of road from Mochi Wala to Lingana Petrol Pump via Molvi Wala, Kattan Wala, Basti Sola, Basti Lingana (L=3.5 KM), District Multan. 01242107443 / Un-Approved / Multan	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
3137	Construction of Metalled road from Imam Deen Wala to Rasool Pur Basti (L=2.00 KM), District Multan. 01242107445 / Un-Approved / Multan	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
3138	Construction/Repair/Rehabilitation of road from Jandhi Dori to Langar Wala via Bahadar Wala, Shujraaway (L=0.22 KM), District Multan. 01242107447 / Un-Approved / Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3139	Construction and Rehabilitation of Hassanabad, Jabalpur road to labejay via bagrain pull Length 4.57KM, District Multan. 01242107449 / Un-Approved / Multan	87.000	0.000	0.000	20.000	20.000	30.000	37.000	0.000
3140	Construction and Rehabilitation of pirangaib, jabalpur road to Gondlain via chotay sharif. Length 4.57 KM, District Multan. 01242107454 / Un-Approved / Multan	67.000	0.000	0.000	15.000	15.000	15.000	37.000	0.000
3141	Construction and Rehabilitation of Bangla more, Jabalpur road to chah kharora via Nawan shehr. Length 4.57KM, District Multan. 01242107455 / Un-Approved / Multan	68.000	0.000	0.000	15.000	15.000	25.000	28.000	0.000
3142	Provision of Machinery for Solid Waste Management in Ucs, 69,70,73,74,75,76,77,78,79,81,82,90 ,91,92,93,94,95,96,97,98,99 &100 01242107459 / Un-Approved / Multan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3143	Construction of M/R from Basti Shaadi Wala, Bhishti Wala via Jallay Wala, Jahan Sur farid pur road (UC Wahi Imam Bakhsh) Length 5KM, District Lodhran. 01252107132 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3144	Construction of M/R from Gally wal Carpet road to Basti Gharrib Abad via Chak No.52/M, Mujahid Abad road Chak No. 48/M, Length 5KM, District Lodhran. 01252107136 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3145	Construction of M/R from Mahmood Canal to Basti Lahori Via High School , Basti Lalyan Wall and Basti Thaal Wall (Mouza Lahori) Length 5KM, District Lodhran. 01252107140 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3146	Construction of M/R from Basti Mochi Wala to Basti Ghalwan , Basti Chanany, Basti Sham Laat (Mouza Band Ali Pur) (Length 5KM), District Lodhran. 01252107147 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3147	Construction of M/R from Farooq Abad , Gallywal City Basti Bamblan Wali and Wajld Colony City Gallywal (Length 5KM), District Lodhran. 01252107152 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3148	Construction of M/R from Khanewal Double road to Nathoo Wala , Noor Wala, Mouza Thathi Sameja Danwrn Minor to Dhoori Wala, Ghustani Wala (Phase-II) (Mouza Raja Pur) Length 5 KM, District Lodhran. 01232107160 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3149	Construction of M/R from Pull Malahnas to Pull Angassi via Basti Namberdar wali, Jaggu Minor and Laari Adda Gallywal to Pull 75000 (Remaining Portion)Via Suggoo Minor (Length 5 KM), District Lodhran. 01232107174 / Un-Approved / Lodhran	55.000	0.000	0.000	15.000	15.000	20.000	20.000	0.000
3150	Construction of M/R from Basti Kalar Wala of Mouza Aheer (Phase-II) (Length 4.5 KM), District Lodhran. 01232107180 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3151	Construction of M/R from pull sheikh wah Baloch wala to basti khanoo wala via basti kochi wala ,azhar nagar via basti kochi wala , azhar nagar, samar khan wala, mouza khan wah ghalwan length 5 km, District Lodhran. 01232107189 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3152	Construction of road from dera jand to marla chowk Hussain abad via pull dera jhand pur along jamrani wah canal length 5 km, District Lodhran. 01232107195 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3153	Construction of M/R from pull sheikh wah canal to basti gaggan hatta via basti jang shaheed basti meeran ghannu Length 5km, District Lodhran. 01232107202 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3154	Construction of M/R from basti ameer wala basti rang bhara nawan ,basti sairi wala to chowk pawada via pull canal jamrani wah mouza kotha uthera length 5 km, District Lodhran. 01232107209 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3155	Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Dunyapur to THQ Dunyapur (Bypass Road). Length 3.5KM, District Lodhran. 01232107219 / Un-Approved / Lodhran	200.000	0.000	0.000	40.000	40.000	70.000	90.000	0.000

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1	2	3	4	5	6	7	8	9	10
3156	Construction / Rehabilitation Carpet road from District Jail road to Chak No.98/M Length = 3.00 Km, District Lodhran. 01232107234 / Un-Approved / Lodhran	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
3157	Construction of Metal road from New Pull Ameer Pur Sadat Via Pir Jiwan Darbar Tehsil Kaharor Pacca District Lodhran (Length 5 KM), District Lodhran. 01232107241 / Un-Approved / Lodhran	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3158	Establishment of Park, green belts and street lights at Kabirwala District Khanewal 01222105823 / Un-Approved / Khanewal	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3159	Provision / Installation of Street Lights in Mian Channu City, District Khanewal 01222105825 / Un-Approved / Khanewal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3160	Establishment of Ladies Park Tulamba Tehsil Mian Channu, District Khanewal 01222105832 / Un-Approved / Khanewal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3161	Rehabilitation of Metalled Road from Haveli Koranga Chowk to Haveli Pull and onwards to Sidhu Kanwein Tehsil Kabirwala District Khanewal (L=4 KM) 01222107087 / Un-Approved / Khanewal	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3162	Construction of remaining portion and Special Repair of Road from Adda Jamalkay to Flood Bund (agency) Tehsil Kabirwala (L=4.20 KM), District Khanewal. 01222107095 / Un-Approved / Khanewal	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3163	Construction of Metalled Road from Basti Salar Wahin (Nao) to Flood Bund Tehsil Kabirwala (L=4.00 KM), District Khanewal. 01222107114 / Un-Approved / Khanewal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3164	Construction of Metalled Road old Bridge Kukkar Hatta to Thokar Pull Monga wala along Mahni sial Distributory Tehsil Kabirwala (L=4 KM), District Khanewal. 01222107122 / Un-Approved / Khanewal	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3165	Construction of Metalled Road Pull Balouchi Mauza Korai Balouch to Matital road Tehsil Kabirwala (L=4 KM), District Khanewal 01222107130 / Un-Approved / Khanewal	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3166	Rehabilitation of Metalled Road from Chak No. 121/15-L to Chak No. 124/15-L Tehsil Mian Channu (L=2 KM), District Khanewal 01222107139 / Un-Approved / Khanewal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3167	Rehabilitation of Metalled Road main to Government Middle Boys School Chak No. 42/15-L Tehsil Mian Channu (L=0.75 KM), District Khanewal. 01222107427 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3168	Rehabilitation of Metalled Road Chak No. 90/15-L stop to Sadeer Chwok (L=3 KM) Tehsil Mian Channu, District Khanewal. 01222107456 / Un-Approved / Khanewal	23.000	0.000	0.000	10.000	10.000	13.000	0.000	0.000
3169	Rehabilitation of Metalled Road Chak No. 17/8-BR Tehsil Mian Channu (L=1.75 KM), District Khanewal. 01222107457 / Un-Approved / Khanewal	7.590	0.000	0.000	7.590	7.590	0.000	0.000	0.000
3170	Special Repair of Metalled Road Chak No. 94/15-L (L=0.8 KM) Tehsil Mian Channu, District Khanewal. 01222107460 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3171	Construction of Metalled Road from Chak No. 115/15-L to Chak No. 123/15-L Tehsil Mian Channu (Length = 1.5 KM), District Khanewal. 01222107461 / Un-Approved / Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3172	Raising and Repair of Metalled Road from Chak No. 57/15-L to Pull Chak No. 59/15-L Tehsil Mian Channu (3.5 KM), District Khanewal. 01222107462 / Un-Approved / Khanewal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3173	Provision of Soling along road side from Chak No. 116/15-L Phatak to Chak No. 113/15-L pull 2-R minor Tehsil Mian Channu (L=2 KM), District Khanewal. 01222107463 / Un-Approved / Khanewal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
3174	Rehabilitation of Metalled Road Basti Kabir Sanpal Tehsi Mian Channu (L=1.75 KM), District Khanewal. 01222107464 / Un-Approved / Khanewal	3.450	0.000	0.000	3.450	3.450	0.000	0.000	0.000
3175	Special Repair of Metalled Road Pull Gharat to Chak No. 132/16-L (L=3 KM) Tehsil Mian Channu, District Khanewal 01222107465 / Un-Approved / Khanewal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3176	Provision of Soling along Road side from Chak No. 114/15-L to Chak No. 115/15-L Tehsil Mian Channu (L=3 KM), District Khanewal. 01222107466 / Un-Approved / Khanewal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
3177	Rehabilitation of Metalled Road Mouza Farid Kay Kathia Tehsil Mian Channu (L=2.5 KM), District Khanewal. 01222107467 / Un-Approved / Khanewal	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3178	Special Repair of Metalled Road 7 Karmall wala Tehsil Mian Channu (L=2.75 KM), District Khanewal. 01222107468 / Un-Approved / Khanewal	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3179	Rehabilitation of Metalled Road Chak No. 125/7-ER Tehsil Mian Channu (L=2.7 KM), District Khanewal. 01222107470 / Un-Approved / Khanewal	9.230	0.000	0.000	9.230	9.230	0.000	0.000	0.000
3180	Provision of Sucking / Jetting Machine for Municipal Committee Mian Channu, District Khanewal. 01222107472 / Un-Approved / Khanewal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3181	Construction of Metalled Road base line Hyderabad Mohsin wal raod via Behni Maher Manzoor (L=2.5 KM) Tehsil Mian Channu, District Khanewal. 01222107473 / Un-Approved / Khanewal	28.230	0.000	0.000	8.230	8.230	10.000	10.000	0.000
3182	Construction of Boundary wall Gavayard in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222107478 / Un-Approved / Khanewal	45.000	0.000	0.000	10.000	10.000	15.000	20.000	0.000
3183	Construction of Metalled Roasd from Bilal Chowk to Basti Allah Ditta sandha (L=1.00 KM) Tehsil Mian Channu, District Khanewal. 01222107479 / Un-Approved / Khanewal	11.680	0.000	0.000	11.680	11.680	0.000	0.000	0.000
3184	Establishment of Park at Chak No. 114/15-L Tehsil Mian Channu, District Khanewal. 01222107481 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3185	Construction of Hall at Darbar Mamoon Sher Noori Suhar Tehsil Mian Channu, District Khanewal. 01222107482 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3186	Rehabilitation of Metalled Road Dullo bungalow via Chak No. 1/8-R to Kakhoon wala road (L=4.5 KM) Tehsil Mian Channu, District Khanewal. 01222107484 / Un-Approved / Khanewal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3187	Rehabilitation and repair of Metalled Road Mehr Shah Din dullu Chowk to Basti Dulluwan and repair of road main road to dera Mehr Sarfraz Dullu Tehsil Mian Channu (L= 1 KM), District Khanewal. 01222107486 / Un-Approved / Khanewal	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
3188	Construction of Metalled Road from Adda Nahir wala Pull Tulamba to Chogata Bangla (L=2.30 KM) tehsil Mian Channu, District Khanewal. 01222107487 / Un-Approved / Khanewal	25.950	0.000	0.000	10.000	10.000	15.950	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3189	Construction of Metalled Road Bheni Shamid Mirali to Dera Haji Baba Tehsil Mian Channu (L-1 KM), District Khanewal. 01222107489 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3190	Construction of Metalled Road from Adda Chiragh Shah to Chak Muhamamd Shah wala (L=1.40 KM) Tehsil Mian Channu, District Khanewal. 01222107496 / Un-Approved / Khanewal	15.230	0.000	0.000	8.230	8.230	7.000	0.000	0.000
3191	Construction of Metalled Road from Shaukat more to Khu Aray wala via Basti Humjana wall (L=1.00 KM) Tehsil Mian Channu, District Khanewal. 01222107499 / Un-Approved / Khanewal	11.230	0.000	0.000	11.230	11.230	0.000	0.000	0.000
3192	Construction of Metalled Road from Civil Rest House to Bheni Malak Falak Sher Tharaj (L=0.80 KM) Tehsil Mian Channu, District Khanewal. 01222107501 / Un-Approved / Khanewal	9.570	0.000	0.000	9.570	9.570	0.000	0.000	0.000
3193	Construction of Metalled Road from Chak No. 13/8-R to Chak No. 12/8-R (L=1.05 KM) Tehsil Mian Channu, District Khanewal. 01222107505 / Un-Approved / Khanewal	6.630	0.000	0.000	6.630	6.630	0.000	0.000	0.000
3194	Construction of Metalled Road from Chak No. 5/8-AR (L=2.55 KM) Tehsil Mian Channu, District Khanewal. 01222107508 / Un-Approved / Khanewal	27.910	0.000	0.000	10.000	10.000	17.910	0.000	0.000
3195	Construction of Metalled Road from Pull Chowkian to Dera Mahar Azhar Kathiya (L=1.30 KM) Tehsil Mian Channu, District Khanewal. 01222107511 / Un-Approved / Khanewal	16.990	0.000	0.000	6.990	6.990	10.000	0.000	0.000
3196	Construction of Metalled Road from Bheni Shami Marali to Dera Haji Baba (L=0.80 KM) Tehsil Mian Channu, District Khanewal. 01222107512 / Un-Approved / Khanewal	8.680	0.000	0.000	8.680	8.680	0.000	0.000	0.000
3197	Rehabilitation of Metalled Road Chak No. 61-62/15-L Tehsil Mian Channu (L=3.5 KM), District Khanewal. 01222107513 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3198	Rehabilitation of Metalled Road Ghulam Hussain Chak No. 7/8-R Tehsil Mian Channu (L= 1 KM), District Khanewal. 01222107515 / Un-Approved / Khanewal	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3199	Rehabilitation of Metalled Road Pull Gharat to Khichi more Tehsil Mian Channu (L=1.5 KM), District Khanewal. 01222107516 / Un-Approved / Khanewal	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10
3200	Rehabilitation of Metalled Road Pull Chak No. 21/8-R to 20/8-R Pathan wala Tehsil Mian Channu (L=1 KM), District Khanewal. 01222107517 / Un-Approved / Khanewal	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3201	Rehabilitation of Metalled Road Pull to Chak No. 136/16-L shumali Tehsil Mian Channu (L=0.50 KM), District Khanewal. 01222107518 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3202	Provision of Street Lights in Mailsi City, District Vehari. 01252106586 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3203	Repair and Construction of Road Remaining Portion Middle School Fadda to Basti Lilha Wala District Vehari Length: 1.50 Km District Vehari. 01252106592 / Un-Approved / Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3204	Rehabilitation of Metalled Road from Kachehry Wala Mouza Din Wah to Adda Dur Pur Multan Mailsi Road District Vehari (Length 10 km) District Vehari. 01252106622 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3205	Construction of Metalled Road from Mailsi Sher Ghar Road to Umer Khichi (Carpet Road) Link Umer Khichi Bypass District Vehari Length: 2.00 Km. 01252106629 / Un-Approved / Vehari	26.000	0.000	0.000	8.000	8.000	18.000	0.000	0.000
3206	Construction of Mettaled Road Mouza Sandhal Mailsi District Vehari Length: 2.00 Km. 01252106633 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3207	Construction of Mettaled Road Mouza Tarki Mailsi District Vehari Length: 3.00 Km. 01252106643 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3208	Construction / Rehabilitation of Road from Mailsi Mitroo Road to Chaman Abad via Minor Jahan Pur District Vehari Length: 4.00 Km. 01252106646 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3209	Construction of Mettaled Road from Pull Haleem Wali to Mailsi Jahan Pur Road via Haleem City Mouza Haleem Khichi District Vehari Length: 3.00 Km. 01252106651 / Un-Approved / Vehari	30.000	0.000	0.000	8.000	8.000	10.000	12.000	0.000
3210	Construction of Mettaled Road from 9/L to Basti Laloo via Chak Dhoray Wala District Vehari Length: 2.50 Km. 01252106656 / Un-Approved / Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3211	Construction of Mettaled Road Mouza Lal Saghu Mailsi District Vehari Length: 2.50 Km. 01252106663 / Un-Approved / Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3212	Construction of Metalled Road from (Remaining Portion) Tibba Luddan Road to Shatab Garh District Vehari Length: 2.00 Km. 01252106666 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10
3213	Widening / Improvement of Road from Tibba Luddan Road to Shatab Garh (20 Ft. Width) District Vehari Length: 5.00 Km. 01252106671 / Un-Approved / Vehari	96.230	0.000	0.000	20.000	20.000	30.000	46.230	0.000
3214	Construction of Mettaled Road Mouza Othi District Vehari Length: 2.00 Km. 01252106683 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3215	Construction of Mettaled Road Mouza Bakhu District Vehari Length: 2.00 Km. 01252106689 / Un-Approved / Vehari	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3216	Construction of Mettaled Road from Mailsi Mitroo Road to Tibba Mitroo Road Mailsi District Vehari Length: 2.50 Km. 01252106692 / Un-Approved / Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3217	Construction of Mettaled Road Chak No. 265/WB Mailsi District Vehari Length: 1.00 Km. 01252106696 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3218	Construction of Mettaled Road Tibba Sultan Pur Mailsi District Vehari Length: 2.00 Km. 01252106701 / Un-Approved / Vehari	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3219	Construction of Mettaled Road Chak No. 168/WB Mailsi District Vehari Length: 4.00 Km. 01252106705 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3220	Construction of metalled road from Pull Mitha Assar To Wairsi Wahin District Vehari length: 4.75 km 01252106710 / Un-Approved / Vehari	47.500	0.000	0.000	10.000	10.000	15.000	22.500	0.000
3221	Construction of metalled road from Jalla Aarainwahin road to Gulhari Arain wahin road via basti Zareen District Vehari length: 1.90 km 01252106715 / Un-Approved / Vehari	19.000	0.000	0.000	8.000	8.000	11.000	0.000	0.000
3222	Construction of metalled road (Carpet) Mouza Meeran Pur, District Vehari length: 1.00 km 01252106719 / Un-Approved / Vehari	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3223	Construction of metalled road from Pull Chatwahin to Qutabpur road via basti Baleem, basti Maharawal, basti Ghareebabad & mouza Aaroti, District Vehari length: 4.50 km 01252106726 / Un-Approved / Vehari	45.500	0.000	0.000	10.000	10.000	15.000	20.500	0.000
3224	Construction of metalled road from Mailsi Syphon road to Ghauspur via mouza Niamat all, mouza Kund punna, mouza Kund Sarkar, District Vehari length: 3.25 km 01252106733 / Un-Approved / Vehari	32.500	0.000	0.000	10.000	10.000	10.000	12.500	0.000
3225	Construction of metalled road from Kund Muhar School to basti Boharanwall mouza Jhok Saleh via basti Sheikh Umarwall, Sheikh Mushtaqwall, basti Pahoran wali, basti Malik Shahid Murad wall, District Vehari length: 5.75 km 01252106738 / Un-Approved / Vehari	57.500	0.000	0.000	15.000	15.000	20.000	22.500	0.000

LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3226	Construction of metalled road from basti Ghulam Sindhi to Behani Javid Ghulam i/c link Bahani Murtaza Sindhi and link Behani Malik Shahid Ghulam District Vehari length: 3 km 01252106745 / Un-Approved / Vehari	30.000	0.000	0.000	8.000	8.000	10.000	12.000	0.000
3227	Construction of metalled road from basti Punna to Bilal Chowk via Darbar chowk i/c link Darba chowk to Behni Hafiz Allahyar & link Darba chowk to basti Kalawali & link masjid basti Muhammad Ali & link Imam barghah District Vehari length: 4 km 01252106749 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3228	Construction of metalled road from Vehari Mailsi road to basti Bhanjar i/c link Behni Mian Baqlr & Behni Mian Altaf, District Vehari length: 2.10 km 01252106757 / Un-Approved / Vehari	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3229	Construction of metalled road from Head Karam Branch to basti Qasalwala via Bakhsh Wala along Chatter Minor, District Vehari length: 3 km 01252106765 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3230	Dualization and Widening of Carpet Road from 2 Pully to Syphon Road , tehsil Mailsi District Vehari length 1.00 Km 01252106769 / Un-Approved / Vehari	47.960	0.000	0.000	10.000	10.000	15.000	22.960	0.000
3231	Rehabilitation / Widening / Improvement of Carpet Road from AC Office to Dhodha Road via Hari Pura Basti Aaloo Shah Length: 1.10 Km, Tehsil Mailsi, District Vehari. 01252106778 / Un-Approved / Vehari	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000
3232	Rehabilitation / Widening / Improvement of Mailsi Circular Carpet Road Length: 1.50 Km., Tehsil Mailsi, District Vehari. 01252106781 / Un-Approved / Vehari	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
3233	Rehabilitation / Widening / Improvement of Carpet Road from Khandu Chowk to Basti Dhodha via THQ Hospital, DSP Office and Civil Court, Tehsil Mailsi, District Vehari. Length: 2.00 Km. 01252106805 / Un-Approved / Vehari	31.760	0.000	0.000	10.000	10.000	10.000	11.760	0.000
3234	Rehabilitation / Widening / Improvement of Carpet Road from Police Station Sadar to Railway crossing Length: 1.00 Km., Tehsil Mailsi, District Vehari. 01252106808 / Un-Approved / Vehari	26.670	0.000	0.000	8.000	8.000	8.000	10.670	0.000
3235	Rehabilitation / Widening / Improvement of Carpet Road from Wali Gi Marriage Hall to Railway Phatick via Colony Chowk Qaide Azam road Length: 4.00 Km., Tehsil Mailsi, District Vehari. 01252106813 / Un-Approved / Vehari	91.610	0.000	0.000	20.000	20.000	30.000	41.610	0.000
3236	Dualization, Widening and Repair of Carpet Road from Railway Phattak to Dhamaki Pul, Multan Road Length: 4.60 Km., Tehsil Mailsi, District Vehari 01252106816 / Un-Approved / Vehari	200.000	0.000	0.000	40.000	40.000	70.000	90.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10
3237	Construction of Tuff Tiles and Sewerage Mouza Fadda District Vehari 01252106821 / Un-Approved / Vehari	16.500	0.000	0.000	8.000	8.000	8.500	0.000	0.000
3238	Construction of Metalled road from Jhok Jhindu road to Basti Muhammad Nawaz Khuman District Vehari Length: 2.00 Km. 01252106826 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3239	Construction / rehabilitation of metalled road from Al-Nafay CNG pump to Ghareebabad chowk Qambar road & link Govt. Boys Degree College, Christian Colony District Vehari length: 2.10 km 01252106828 / Un-Approved / Vehari	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3240	Construction of metalled road from chah Aliwala mouza Umar khich to Shergarh road adda Mahi Balouch link to mouza Jiwan Khichi District Vehari length: 2.60 km 01252106834 / Un-Approved / Vehari	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3241	Construction of metalled road from Khu Khuda Bux to basti Hamad Khan mouza Umar khichi, District Vehari length: 2 km 01252106838 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3242	Construction of metalled road from BHU Fateh pur to basti Ghouswala via Chatay wala, District Vehari length: 2.25 km 01252106842 / Un-Approved / Vehari	22.500	0.000	0.000	10.000	10.000	12.500	0.000	0.000
3243	Construction of metalled road from Mallsi Syphon road to Behni Allah Rakha via Basti Dabar wala District Vehari length: 2 km 01252106847 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3244	Construction of Metalled road / Bridges from Kehror Pakka Road to Dhamaki Canal Bopal Canal vial Murad Pur and Drohar Wahin District Vehari Length: 9.00 Km. 01252106853 / Un-Approved / Vehari	115.000	0.000	0.000	30.000	30.000	40.000	45.000	0.000
3245	Construction of Carpet Road from Mallsi Vehari Road to Khan Pur town alongwith Mallsi Sidhna Link Canal 3.00 Km. (20 Feet Wide) 01252106861 / Un-Approved / Vehari	55.000	0.000	0.000	15.000	15.000	20.000	20.000	0.000
3246	Rehabilitation, Widening and Improvement of Metalled Road Basti Kikri to Raheem Kali via Link Road Mian Wajahat Cotton Factory, District Vehari Length: 07.00 km 01252106866 / Un-Approved / Vehari	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3247	Rehabilitation of metalled road from Mallsi-Syphon road at Aara no.2 to Jalla Jeem road via Chatanian District Vehari length: 10.40 km 01252106872 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3248	Rehabilitation of metalled road from Mallsi-Qambar road to Allwah District Vehari length: 7.50 km 01252106879 / Un-Approved / Vehari	27.000	0.000	0.000	10.000	10.000	17.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3249	Rehabilitaion of metalled road from Dhamaki Pull to Bhudo road District Vehari length: 12 km 01252106888 / Un-Approved / Vehari	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
3250	Construction of metalled road from Chah Moby wala mouza Ahmad pur to Gath wala mouza Gawanri Baluch, District Vehari length: 1.20 km 01252106893 / Un-Approved / Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3251	Construction of metalled road from Bheni Trimu asar to Dadla wala via Karmu wala and Baluchan wala, District Vehari length: 1.35 km 01252106907 / Un-Approved / Vehari	13.500	0.000	0.000	13.500	13.500	0.000	0.000	0.000
3252	Construction of M/R from Pull Jhandir to Darbar Shah Said Ali via Sher wala , District Vehari, Length 4.200 Km 01252106910 / Un-Approved / Vehari	42.000	0.000	0.000	10.000	10.000	15.000	17.000	0.000
3253	Construction of metalled road from Aray Wahin Bhudo road chowk Panjtanpak to Girls School Bolandpur via basti Kasuri wala, link basti Mumtaz, basti Naseer khan, basti Pirwala, chah Ghulamo wala, District Vehari length: 3.50 km 01252106915 / Un-Approved / Vehari	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
3254	Construction of metalled road from Mallsi Dunyapur road Adda Kot Jamal to Mari wala, link Rasool pura, District Vehari length: 2 km 01252106920 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3255	Construction and Rehabilitation of metalled road from Miranpur to Khu Riaz abad via Basti Malik wali, Dhoray wala, link Basti Islamabad & link Jhandir road & link Basti Norabba , District Vehari length: 5.40 km 01252106924 / Un-Approved / Vehari	54.000	0.000	0.000	15.000	15.000	20.000	19.000	0.000
3256	Construction and Rehabilitation of metalled road from Mallsi Kahrur pacca road at Phatak to Bari Sangal, District Vehari length: 1.70 km 01252106931 / Un-Approved / Vehari	17.000	0.000	0.000	7.000	7.000	10.000	0.000	0.000
3257	Construction of metalled road from grave yard Miranpur to Kothay wala via Tulsu wala, Pohor wala, Roshanabad, District Vehari length: 2 km 01252106932 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3258	Construction of metalled road from Mehboob Shah Kot Haru road Ghakar pur to Naiwala and remaining portion Kot haru road, link grave yard Syedan wala, District Vehari length: 2.55 km 01252106941 / Un-Approved / Vehari	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
3259	Construction of metalled road from Basti Romla to Basti Soalan wala, link Basti Minor, link Mouchi pura road Mouza Shah pur sani , District Vehari length: 3 km 01252106957 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10
3260	Construction of metalled road from Mailsi kahrer pacca road Adda Danal shaheed to Durswala via Basti Raza shah, link Kot Nasir Shah District Vehari length: 2 km 01252106961 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3261	Widening and improvement of Carpet Metalled road from Mailsi to Jalla Jeem road District Vehari (20 feet) length: 9.70 km 01252106969 / Un-Approved / Vehari	168.000	0.000	0.000	30.000	30.000	58.000	80.000	0.000
3262	Construction of Metalled Road in Chak No 170/WB, District Vehari Length: 3km 01252106976 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3263	Construction of Metalled Road of Pero Tiki Road to Dera Khalil Khan Khichi Mouza Sargana, District Vehari Length: 1.00 km 01252106988 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3264	Construction of Metalled Road from Mailsi Road Dur Pur to Chak No. 183/WB via Dera Sakha Hussain Khakwani District Vehari Length: 1.5 km 01252106991 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3265	Dualization of Road from Qutab Pur Road to Muhammadia Madrasa Tiba Sultan Pur District Vehari Length: 1.5 km 01252106996 / Un-Approved / Vehari	69.510	0.000	0.000	15.000	15.000	24.000	30.510	0.000
3266	Construction of Metalled Road from 5 No ward Tibba Sultan pur to Danish School Road , District Vehari Length: 2.5 Km. 01252107003 / Un-Approved / Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3267	Construction of Metalled Road Chowk Chak Langha, District Vehari Length: 1.00 km 01252107021 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3268	Construction of Metalled Road from Dera Safdar Khan Khakwani (Late) Chakliyar District Vehari Length: 2.00 Km. 01252107027 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3269	Construction of Metalled Road from Nawa Khoh Shatab Garh to Chak No. 167/WB, District Vehari Length: 1.50 Km 01252107030 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3270	Construction of Metalled Road from Chak No. 119/WB to Shatab Garh, District Vehari Length: 1.50 Km. 01252107036 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3271	Construction of Metalled Road in Mouza Ahmad Arain, District Vehari Length: 1.00 Km. 01252107047 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3272	Construction of Metalled Road from Chak No. 111/WB to Graveyard 111/WB, District Vehari Length: 2.00 Km. 01252107052 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10
3273	Construction of Metalled Road from Chak Saiva to 3/L Minor District Vehari Length: 1.00 Km. 01252107055 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3274	Construction of Metalled Road from Chak Saiva to Chak No. 125/WB, District Vehari Length: 1.50 Km. 01252107060 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3275	Construction Metalled Road from Dunyapur Road to Dera Abdullah Khan Tareen to Basti Kocha alongwith 1/L Minor, District Vehari Length: 1.50 Km. 01252107065 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3276	Construction of Metalled Road from Mouza Chak Mughal to Mouza Lal Saggi alongwith Minor and Dera Alamdar Shah, District Vehari Length: 3.00 Km. 01252107070 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3277	Construction of Metalled Road in Mouza Shamman, District Vehari Length: 4.00 Km. 01252107075 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3278	Construction of Metalled Road from Sajjan Chowk to Said Balouch Mouza via Basti Dhoray, District Vehari Length: 2.00 Km. 01252107092 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3279	Construction of Metalled Road in Basti Jarahi to Colony Din Wah District Vehari Length: 2.00 Km. 01252107097 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3280	Construction of Metalled Road in Mouza Mahni to Dera Allah Ditta Mahni & Akhar Khan Mahni District Vehari Length: 1.Km. 01252107100 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3281	Construction of Metalled Road from Dur Pur School to Mohsin Shaheed Graveyard District Vehari Length: 1.00 Km. 01252107106 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3282	Construction of Metalled road Chak No. 149/WB to Base Line Chak No. 149/WB via Dera Khawar Khan Khakwani and Wallyat Hussain Khakwani District Vehari Length: 2.00 Km. 01252107110 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3283	Construction of Metalled road along with Pakpattan Canal to Base Line 200/WB Length: 2.25 Km. District Vehari 01252107115 / Un-Approved / Vehari	22.500	0.000	0.000	10.000	10.000	12.500	0.000	0.000
3284	Construction of remaining Metalled Road from Dera Qamar-uz-Zuman Khakwani alongwith Pak Pathan Canal Chak No. 200/WB Length: 2.25 Km. District Vehari 01252107117 / Un-Approved / Vehari	22.500	0.000	0.000	10.000	10.000	12.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3285	Special Repair of Metalled Road from College Chowk to Circuit House (Length = 1.50 KM) District DG Khan 01042106542 / Un-Approved / Dera Ghazi Khan	22.900	0.000	0.000	10.000	10.000	12.900	0.000	0.000
3286	Reconstruction of road from Mana Ahmedani to Hala, D.G.Khan 01042106544 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3287	Reconstruction of road from Indus Highway to Basti Cheena, D.G.Khan 01042106547 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3288	Provision of Repair / Rehabilitation/ Tuff Tiles in Divisional Public School D.G.Khan 01042106587 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3289	Provision of Street Pavement Nutkani City (South & East), Basti Chatees Kalan And Darhbi, Retra City Road & Main Road Retra City Brite Future School To Masjid Maulana Muhammad Nawaz Naie Abadi Retra, D.G.Khan 01042106596 / Un-Approved / Dera Ghazi Khan	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
3290	Provision of Nali, Soling, Tuff Tile and Culverts UC Sattale, D.G. Khan 01042106602 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3291	Provision of Nali, Soling, Tuff Tile and Culverts UC Vadoor, D.G. Khan 01042106606 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3292	Provision of Nali, Soling, Tuff Tile and Culverts Mouza Gadl Janubi, Jutt Gadl and Bughlani, D.G. Khan 01042106612 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3293	Provision of Nali, Soling, Tuff Tile and Culverts UC Chak Ramin District D.G Khan 01042106619 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3294	Provision of Nali, Soling, Tuff Tile and Culverts UC Shero Dasti, D.G. Khan 01042106631 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3295	Rehabilitation of metalled road from Notak Mahmeed to Haidry Chowk via Kothay Wala, Burani wala and Waddary Wala length 3.70 km D.G.Khan 01042106632 / Un-Approved / Dera Ghazi Khan	37.580	0.000	0.000	9.400	9.400	13.150	15.030	0.000
3296	Provision of Nali, Soling, Tuff Tile and Culverts UC Ahmdani, D.G. Khan 01042106638 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10
3297	Provision of Nali, Soling, Tuff Tile and Culverts UC Basti Ranjha, D.G. Khan 01042106641 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3298	Provision of Nali, Soling, Tuff Tile and Culverts UC Pirdan Sharqi, D.G. Khan 01042106644 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3299	Reconstruction of road from Ghousabad to Basti Pakay Wala via BHU Aali Wala ((Approx 02 km.) D.G.Khan 01042106647 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3300	Provision of Nali, Soling, Tuff Tile and Culverts UC Cholani, D.G. Khan 01042106650 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3301	Provision of Nali, Soling, Tuff Tile and Culverts UC Kala, D.G. Khan 01042106654 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3302	Construction of Boundary wall for Khar Fort Munro D.G.Khan 01042106658 / Un-Approved / Dera Ghazi Khan	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3303	Provision of Nali, Soling, Tuff Tile and Culverts UC Shadan Lound, D.G. Khan 01042106662 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3304	Provision of Nali, Soling, Tuff Tile, Concrete and Culverts UC Kot Halbat & Kharar Buzdar, D.G. Khan 01042106667 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	8.750	8.750	12.250	14.000	0.000
3305	Construction of Metalled Road from link Pull Wah to Basti Muhammad Ramzan Solangi Length 1.00 KM D.G.Khan 01042106674 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3306	Construction of metalled road from Basti Janglay wala to Ladan Kocha wadani, Length=1.25 KM, D.G. Khan 01042106676 / Un-Approved / Dera Ghazi Khan	16.250	0.000	0.000	16.250	16.250	0.000	0.000	0.000
3307	Construction of metalled road from Bakshkiyani to Graveyard Imam Bux Noor wah, Length=1.00 KM, D.G. Khan 01042106680 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3308	Construction of metalled road from Bela road to Kazriya Baharani, Length=2.00 KM, D.G. Khan 01042106688 / Un-Approved / Dera Ghazi Khan	26.000	0.000	0.000	6.500	6.500	9.100	10.400	0.000
3309	Widening / Improvement of metalled road from Darbar Shah wali to Basti Miran Khan UC Bela, Length=0.75 KM, D.G. Khan 01042106693 / Un-Approved / Dera Ghazi Khan	9.750	0.000	0.000	9.750	9.750	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3310	Construction of metalled road from Basti Kharrar Buzdar to Basti Malik Taj Muhammad UC Mubarki Length = 2.00 Km, D.G. Khan 01042106700 / Un-Approved / Dera Ghazi Khan	32.000	0.000	0.000	8.000	8.000	11.200	12.800	0.000
3311	Construction of metalled road from Cholani to Old Basti Peer , Length=2.00 KM, D.G. Khan 01042106711 / Un-Approved / Dera Ghazi Khan	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3312	Construction of metalled road from Vadoor road to Wahi Kingrani, Length=1.00 KM, D.G. Khan 01042106716 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3313	Construction of metalled road from Kot Mohe road to Basti Durri, Length=1.00 KM, D.G. Khan 01042106723 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3314	Construction of metalled road from Indus Highway Adda Qadir Abad to Basti Mureedani, Length=1.50 KM, D.G. Khan 01042106728 / Un-Approved / Dera Ghazi Khan	19.500	0.000	0.000	8.000	8.000	11.500	0.000	0.000
3315	Widening/ Improvement / Construction of metalled road from Indus Highway to Kot Halbat, Length=3.00 KM, D.G. Khan 01042106736 / Un-Approved / Dera Ghazi Khan	39.000	0.000	0.000	9.750	9.750	13.650	15.600	0.000
3316	Widening/ Improvement / Construction of metalled road from Kot Halbat to Basti Rasheed Khan Baghani, Length=3.00 KM, D.G. Khan 01042106744 / Un-Approved / Dera Ghazi Khan	39.000	0.000	0.000	9.750	9.750	13.650	15.600	0.000
3317	Providing & Fixing Tuff Tile from Manka Drain to Jampur road via sarwar colony i/c Pile Foundation Bridge on Manka Canal (Length 0.37 KM) Dera Ghazi Khan City 01042106750 / Un-Approved / Dera Ghazi Khan	35.590	0.000	0.000	10.000	10.000	12.500	13.090	0.000
3318	Construction of metalled road from Indus Highway Adda Karim wala to Basti Gahnwar, Length=3.00 KM, D.G. Khan 01042106751 / Un-Approved / Dera Ghazi Khan	39.000	0.000	0.000	9.750	9.750	13.650	15.600	0.000
3319	Construction of metalled road from Head 22 main road to Boys High School Hairo Sharqi Sharqi (Length= 4.00 KM), D.G Khan 01042106755 / Un-Approved / Dera Ghazi Khan	45.000	0.000	0.000	11.250	11.250	15.750	18.000	0.000
3320	Construction of metalled road from Basti Chatri to kot Mubarak (Length= 5.00 KM), D.G Khan 01042106759 / Un-Approved / Dera Ghazi Khan	55.000	0.000	0.000	13.750	13.750	19.250	22.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3321	Special Repair of Metalled Road Basti Panwar, Length 2.40 KM Tehsil and District DG Khan 01042106761 / Un-Approved / Dera Ghazi Khan	10.780	0.000	0.000	10.780	10.780	0.000	0.000	0.000
3322	Construction of metalled road from Indus Highway (N-55) to Basti Peer Pathan road Mouza Domrah Janubi via Jhoke Lakhi Muhammad Tehsil Taunsa Sharif (Length= 3.50 KM), D.G Khan 01042106766 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	8.750	8.750	12.250	14.000	0.000
3323	Special Repair of Metalled Road Gujjar Wala Road, Length 1.25 Km, Tehsil and District DG Khan 01042106771 / Un-Approved / Dera Ghazi Khan	3.210	0.000	0.000	3.210	3.210	0.000	0.000	0.000
3324	Construction of metalled road from Basti kukra to Basti Jhoke Bodo Link Road (Length= 3.00 KM), D.G Khan 01042106773 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	10.500	12.000	0.000
3325	Special Repair of Model Town School to Bhutta colony Road, Length 0.60 Tehsil and District DG Khan 01042106776 / Un-Approved / Dera Ghazi Khan	2.980	0.000	0.000	2.980	2.980	0.000	0.000	0.000
3326	Special Repair of Vocational College Railway Road to Khagan Road, Length 1.60 KM, Tehsil and District DG Khan 01042106780 / Un-Approved / Dera Ghazi Khan	32.390	0.000	0.000	9.000	9.000	12.000	11.390	0.000
3327	Special Repair of Peter Market road to Commerce College, Length= 1.50 Km. Tehsil and District DG Khan 01042106784 / Un-Approved / Dera Ghazi Khan	30.500	0.000	0.000	9.000	9.000	12.500	9.000	0.000
3328	Special Repair of PIA Office Road Police Stations B Division to Hospital Chowk Length 1.20 Km. Tehsil And District DG Khan 01042106788 / Un-Approved / Dera Ghazi Khan	24.470	0.000	0.000	10.000	10.000	14.470	0.000	0.000
3329	Provision of Nali, Soling, Tuff Tile and Culverts UC Mirhatta, D.G.Khan 01042106791 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3330	Provision of Nali, Soling, Tuff Tile and Culverts UC Yaroo, D.G.Khan 01042106793 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3331	Provision of Nali, Soling, Tuff Tile and Culverts UC Pir Adil, D.G.Khan 01042106797 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3332	Provision of Nali, Soling, Tuff Tile and Culverts UC Shah Sadar Din, D.G.Khan 01042106802 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3333	Provision of Nali, Soling, Tuff Tile and Culverts UC Chabri Bala , D.G.Khan 01042106840 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	10.500	12.000	0.000
3334	Provision of Nali, Soling, Tuff Tile and Culverts UC Pakki, D.G.Khan 01042106849 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3335	Provision of Nali, Soling, Tuff Tile and Culverts UC Daho, D.G.Khan 01042106854 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3336	Provision of Nali, Soling, Tuff Tile and Culverts UC Tibbi Kharak, D.G.Khan 01042106860 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3337	Provision of Nali, Soling, Tuff Tile and Culverts UC Sabra Nacha, D.G.Khan 01042106867 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3338	Provision of Nali, Soling, Tuff Tile and Culverts UC Sanina, D.G.Khan 01042106873 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	8.000	8.000	12.000	10.000	0.000
3339	Improvement of Widening of Road from Kalaal Wala to Darbar Ghayeb Sameena , Length 3 KM, D.G.Khan 01042106882 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
3340	Special Repair of Metalled Road from Gajri Wala to Cement Factory Length=18.50 KM (Phase-II), D.G.Khan 01042106885 / Un-Approved / Dera Ghazi Khan	70.330	0.000	0.000	18.000	18.000	25.000	27.330	0.000
3341	Special Repair of Metalled Road from All Wala to Umaid Wala Length=19.00 KM (Phase-II), D.G.Khan 01042106896 / Un-Approved / Dera Ghazi Khan	58.230	0.000	0.000	15.000	15.000	25.000	18.230	0.000
3342	Special repair of Metalled Road from Drahma to Yaroo Length=21.05KM (Phase-II), D.G.Khan 01042106909 / Un-Approved / Dera Ghazi Khan	56.250	0.000	0.000	15.000	15.000	25.000	16.250	0.000
3343	Construction of metalled road from Yaroo Drahma road to Basti Belhar , Length=1.00 KM, D.G.Khan 01042106914 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3344	Construction of metalled road from Peer Adil Kot Mubarak road to Basti Khan Jhangil , Length=1.25 KM, D.G.Khan 01042106921 / Un-Approved / Dera Ghazi Khan	16.250	0.000	0.000	6.250	6.250	10.000	0.000	0.000
3345	Widening/ Improvement / Construction of metalled road from Yaroo to Basti Umrani (Juha) along with Yaroo Minor, Length=2.50 KM, D.G.Khan 01042106930 / Un-Approved / Dera Ghazi Khan	32.500	0.000	0.000	10.000	10.000	13.000	9.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3346	Widening / Improvement / of metalled road (10-24) from Manka road to Railway Crossing, Length=2.50 KM, D.G.Khan 01042106935 / Un-Approved / Dera Ghazi Khan	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3347	Construction of metalled road from Yaroor road Bait wala to Basi Jandwani, Length=3.00 KM, D.G.Khan 01042106951 / Un-Approved / Dera Ghazi Khan	39.000	0.000	0.000	10.000	10.000	18.000	11.000	0.000
3348	Construction of metalled road from Samlina to Sabra Nacha (Phase-I), Length=5.00 KM, D.G.Khan 01042106979 / Un-Approved / Dera Ghazi Khan	65.000	0.000	0.000	15.000	15.000	25.000	25.000	0.000
3349	Construction of metalled road from Ugani to Cement Factory road, Length=4.20 KM, D.G.Khan 01042106997 / Un-Approved / Dera Ghazi Khan	54.600	0.000	0.000	14.600	14.600	24.000	16.000	0.000
3350	Construction of metalled road from Indus Highway to Daad wala, Length=1.00 KM, D.G.Khan 01042107007 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3351	Construction of metalled road from Bhatti Maitla road to Muhammad wala via Umar chowk and Moley wala, Length=4.50 KM, D.G.Khan 01042107014 / Un-Approved / Dera Ghazi Khan	58.500	0.000	0.000	15.000	15.000	20.000	23.500	0.000
3352	Widening/ Improvement / Construction of metalled road from Yaroo road near Khuda Bux Rice Mill to Yaroo Drahma road, Length=4.50 KM, D.G.Khan 01042107023 / Un-Approved / Dera Ghazi Khan	58.500	0.000	0.000	15.000	15.000	20.000	23.500	0.000
3353	Construction of metalled road from Indus Highway Hussain Shah Mor road to Khagge wala, Length=1.00 KM, D.G.Khan 01042107033 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3354	Provision of Tuff Tile, Conceret, Nall, Soling and etc. in Shadan Lound & Qasba Kala, D.G.Khan 01042107049 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	15.000	15.000	25.000	20.000	0.000
3355	Rehabilitation of Road from Head Gajjani to Bahadur Shah , D.G.Khan 01042107058 / Un-Approved / Dera Ghazi Khan	31.220	0.000	0.000	8.000	8.000	13.000	10.220	0.000
3356	Construction of metalled road from Ballea to patti Azi Length=3.25 Km , D.G.Khan 01042107063 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	8.000	8.000	20.000	12.000	0.000

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1	2	3	4	5	6	7	8	9	10
3357	Provision of Nall, Soling, Tuff Tile, Sewerage, Drainage, PCC and Culverts in left over areas of UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042107071 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	20.000	20.000	45.000	35.000	0.000
3358	Construction of Metalled Road Nala Masu Wah Rana Ghulam Muhammad to Basti Zoor, Basti Maleh, Basti Malghani to More Jhangi Road Length=3.00 KM, D.G.Khan 01042107077 / Un-Approved / Dera Ghazi Khan	36.000	0.000	0.000	8.000	8.000	13.000	15.000	0.000
3359	Construction of Metalled Road from Churkin Road Distry No.28 Basti Marrel to Road Channer Length=4.00KM 01042107082 / Un-Approved / Dera Ghazi Khan	48.000	0.000	0.000	10.000	10.000	25.000	13.000	0.000
3360	Beautification of Rajanpur City, District Rajanpur 01072105859 / Un-Approved / Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3361	Construction of M/Road from GT Road to Thermal Road Mouza Hala Length = 2 KM, Muzaffargarh 01062106563 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3362	Construction of M/Road from Pull 88 Road to Basti Channar Length = 2 KM, Muzaffargarh 01062106570 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3363	Construction of M/Road from Chak No.529/TDA to Chak No.530/TDA Length = 2 KM, Muzaffargarh 01062106576 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3364	Construction of M/Road Basti Sabzani to Basti Mohana Length = 2 KM, Muzaffargarh 01062106581 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3365	Construction of M/Road Basti Gurda to Basti Sahoo Length = 1 KM, Muzaffargarh 01062106589 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3366	Construction of M/Road Basti Allah Wala Mouza Matwani Wala Length = 1 KM, Muzaffargarh 01062106597 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3367	Construction of M/Road Basti Sheikhan Mouza Bait Qaim Wala Length = 2 KM, Muzaffargarh 01062106604 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3368	Construction of M/Road from Batri Wall Pull to Basti Khalung Length = 3 KM, Muzaffargarh 01062106616 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3369	Construction of M/Road from Darri Chakkar Road to Basti Kulachi Length = 3 KM, Muzaffargarh 01062106624 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3370	Construction of M/Road from Pull Magassan Road to Basti Rind Length = 4 KM, Muzaffargarh 01062106635 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3371	Construction of Links Road in Union Council Ahmad Mohana, Maher Pur, Shah Jamal, Usman Korla & BashmolaJat, Tehsil & District Muzafer Garh, Muzaffargarh 01062106640 / Un-Approved / Muzaffargarh	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
3372	Construction /Rehabilitation of M/R from Adda Mehmod Kot to Samundri and Total Pump to basti Jam L=2 Km , Muzaffargarh 01062106648 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3373	Construction of Road ,soling ,drain cahah bhuko wala to basti veeralrr , Muzaffargarh 01062106661 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3374	Construction of Road ,soling ,drain cahah mubarak wala to head daad wala (3 KM), Muzaffargarh 01062106668 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	8.000	8.000	12.000	10.000	0.000
3375	Construction of Road ,soling ,drain basti latif abad to mubarak wala (3.5KM), Muzaffargarh 01062106678 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000
3376	Construction of Road ,soling , drain kurrya sinawan chah pakka wala to chaha naali wala , Muzaffargarh 01062106687 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3377	Construction of Road and soling in Phulwali pull to 2-R Minor , Muzaffargarh 01062106694 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3378	Construction and repair of M/R Mehmod kot road to dera Malik Nazeer Khand , Muzaffargarh 01062106707 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3379	Rehabilitation/ Repair & Maintenance of M/Road from Thermal Power Station to Gujrat via Mehmood Kot, Muzaffargarh 01062106718 / Un-Approved / Muzaffargarh	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3380	Construction of MR Basti Kori to Basti Bhatti L=2 KM , Muzaffargarh 01062106724 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	10.000	8.000	0.000
3381	Construction of Drainage, PCC, Tuff Tiles, Road and Soling in Union Council Basti Kharak, Garray Wahin, Mondka & BashmolaJat, Tehsil & District Muzafer Garh., Muzaffargarh 01062106731 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3382	Construction of M/R Bara Sadat to Mehr Shah L=3 KM , Muzaffargarh 01062106741 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	8.000	8.000	12.000	10.000	0.000
3383	Construction of M/R Budh road to walidad Khalung ,Sareel Rindwanli L=4 km, Muzaffargarh 01062106758 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3384	Construction of M/R Koti nala to basti lashari , Basti Ishaq wala to Basti Ajjab arain ,L=4 KM , Muzaffargarh 01062106764 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	25.000	5.000	0.000
3385	Construction of M/R Mehmod Kot road to Laal peer ,Mehmood Kot Station,L=3, Muzaffargarh 01062106772 / Un-Approved / Muzaffargarh	39.000	0.000	0.000	10.000	10.000	24.000	5.000	0.000
3386	Construction of M/R Kot Bhudh road to high school Maqsooday wala and budh city ,L=2 KM , Muzaffargarh 01062106777 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3387	Construction of M/R Aali Daha, L=2 KM , Muzaffargarh 01062106782 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3388	Construction of Metalled Road from Kot Addu Road to Basti Klasra , Basti Chan L=2 KM , District Muzaffargarh 01062106785 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	18.000	0.000	0.000
3389	Construction of Drainage, Soling, Tuff Tiles, PCC and sewerage in Town Committee Shah Jamal, District Muzaffargarh 01062106851 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	12.500	12.500	17.500	20.000	0.000
3390	Construction of M/R Moochi wala to Kajar wala ,L=1 KM , Muzaffargarh 01062106852 / Un-Approved / Muzaffargarh	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10
3391	Construction of M/Road from 29 Hazaar Road to Basti Rid Mouza Usman Rid Length = 1 KM, District Muzaffargarh 01062106856 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3392	Construction of M/R Chowk Qureshi to Qureshi city ,Shah jamal road ,L=2 KM, Muzaffargarh 01062106858 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3393	Construction of M/Road from Pull Abdul Ghafoor Khan to Pull Bhobhran Nala Sardar Length = 1.5 KM, District Muzaffargarh 01062106862 / Un-Approved / Muzaffargarh	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3394	Construction of M/R Yara joya to Patti utra ,L=2 KM , Muzaffargarh 01062106865 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3395	Construction of M/Road from T.P. Link Road to Basti Ameer Shah Length = 1 KM, District Muzaffargarh 01062106870 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3396	Construction of M/R Ajjab arain to Khajji wala ,L=2 KM , Muzaffargarh 01062106874 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3397	Construction of M/Road from Noor Shah Road to Basti Daftri Length = 2 KM, District Muzaffargarh 01062106876 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3398	Construction of M/Road from Bypass Road to Basti Dhon, Basti Nawan Length = 1 KM, District Muzaffargarh 01062106883 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3399	Construction/ Rehabilitation of Missing Links Road, Soling UC Hassanpur, UC Mahra , Muzaffargarh 01062106884 / Un-Approved / Muzaffargarh	65.000	0.000	0.000	15.000	15.000	20.000	30.000	0.000
3400	Construction of M/Road from Darri Chakar to Bangla Shahjamal Length = 3 KM, District Muzaffargarh 01062106889 / Un-Approved / Muzaffargarh	28.000	0.000	0.000	8.000	8.000	10.000	10.000	0.000
3401	Construction of M/Road from Baloch Abad Road to Basti Kushak Length = 1.5 KM, District Muzaffargarh 01062106894 / Un-Approved / Muzaffargarh	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3402	Repair and Rehabilitation of road and soling missing link in UC Danrain and UC Utra sandilla , Muzaffargarh 01062106902 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	8.000	8.000	12.000	10.000	0.000

LG&CD

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1	2	3	4	5	6	7	8	9	10
3403	Repair and Rehlbltation of road and soling missing link in UC Usman Korya and UC Manka bhutta , Muzaffargarh 01062106905 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3404	Repair and Rehlbltation of road missing link in UC Shah Jamal , Muzaffargarh 01062106917 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3405	Repair and Rehlbltation of road and soling missing link in bangla shah Jamal mouza cheekpur mouza Basti noonari , Muzaffargarh 01062106923 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3406	Construction of Drainage / Soling / Tuff Tiles / PCC and Sewerage Scheme in Town Committee Shah Jamal, District Muzaffargarh 01062106933 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3407	Repair and Rehlbltation of road and soling missing link in mouza shakar baila , hamdo wali basti qazi , Muzaffargarh 01062106952 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3408	Repair and Rehlbltation of road and soling missing link in mouza Tibba bhatya,basti javalt vaahi, mirza balg , kiss wala, patti syeda chowk sandila uc mondka , Muzaffargarh 01062106962 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3409	Repair and Rehlbltation of road and soling missing link in mouza pulya karloo, namazi gopang,Koram Bugrao , Alum Shah , Chuk Alum shah to mondka uc Hudpur and uc mondka , Muzaffargarh 01062106972 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3410	Repair and Rehabilitation of road and soling missing link in mouza meeer Haji Lunda,Ahmed Mohana,rukh 23 sarkar, UC Ahmed Mohana , Muzaffargarh 01062107002 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3411	Constructio of Carpet road Basti Malik Hafeez to Nala Sohrab L=2 KM , Muzaffargarh 01062107010 / Un-Approved / Muzaffargarh	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
3412	Constructio of Carpet road Basti Tehrani to Basti Qasim abad L=3 KM , Muzaffargarh 01062107016 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000
3413	Constructio of Carpet road Chan wala to Basti Qazi wala Kotla Sultan L=3 KM, Muzaffargarh 01062107025 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000

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1	2	3	4	5	6	7	8	9	10
3414	Constructio of Carpet road Chowk Shahid Safdar to Basti Changvani L=3 KM, Muzaffargarh 01062107043 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3415	Constructio of Carpet road Basti Nishan road to Basti Mohana Abbrah L=3 KM , Muzaffargarh 01062107048 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3416	Constructio of Carpet road Basti Notak to Basti Gazir L=4 KM , Muzaffargarh 01062107054 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3417	Constructio of Carpet road Dera Abbas Khan to Via Shafi khan Basti Syed L=3 KM , Muzaffargarh 01062107061 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3418	Constructio of Carpet road Basti Dammar to Fateh Pur Ali pur branch L=2 KM, Muzaffargarh 01062107076 / Un-Approved / Muzaffargarh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3419	Rehabilitation of road/Soling/Drain in the streets Allpur city , within Municipality, Muzaffargarh 01062107085 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3420	Provision of Soling/Drain/Culverts/Tuff tile in the area of Municipality, Muzaffargarh 01062107093 / Un-Approved / Muzaffargarh	110.000	0.000	0.000	25.000	25.000	35.000	50.000	0.000
3421	Construction/Rehabilitation/Improvement /Widening of Metalled road within area of Municipality, Muzaffargarh 01062107104 / Un-Approved / Muzaffargarh	110.000	0.000	0.000	25.000	25.000	35.000	50.000	0.000
3422	Construction/Rehabilitation of Metelled /Road from Basti Allah Bukhsh Mujahid Khan Laghari to Khan Wala (5 KM), Muzaffargarh 01062107111 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3423	Construction/Rehabilitation of Metelled /Road Bhamboo Sandila (L=4 KM), Muzaffargarh 01062107119 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3424	Construction/Rehabilitation & Widening of M/Road from Basti Nala to Shehr Sultan (L=5KM), Muzaffargarh 01062107128 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3425	Construction/Rehabilitation & Widening of M/Road from Valns to Basti Nala Said Wah (L=5KM), Muzaffargarh 01062107137 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
3426	Construction/Rehabilitation & Widening of M/Road from Head Laskani to Vains (L=5KM), Muzaffargarh 01062107144 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3427	Construction/Rehabilitation & Widening of M/Road from Jatol to Head Laskani, (L=6.5KM), Muzaffargarh 01062107149 / Un-Approved / Muzaffargarh	65.000	0.000	0.000	15.000	15.000	20.000	30.000	0.000
3428	Construction Soling Draing Tuff Tile Metalled Roads Basti Saleem Sithari, Basti Bair Band, Basti Rehmatullah, Basti Molvi Rafiq, Basti Abdul Qayyum Basti Falz Karim Basti Chajra, Basti Zahid Hafeez Mughal Wala, District Muzaffargarh 01062107157 / Un-Approved / Muzaffargarh	55.000	0.000	0.000	15.000	15.000	20.000	20.000	0.000
3429	Construction/ Rehabilitation/ Repair & Maintenance of Road, Basti Khudai to Basti Jhabail, L=2 KM, District Muzaffargarh 01062107166 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3430	Const/Rehabilitation of Metelled/R from Shell Pump to Judges Colony Jatol (L=8KM) , District Muzaffargarh 01062107178 / Un-Approved / Muzaffargarh	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3431	Construction of Metelled/Road Basti Mahra (L=7KM), District Muzaffargarh 01062107194 / Un-Approved / Muzaffargarh	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
3432	Construction of Metelled/Road Bridge Ghazlani to Kot Ratta (L=3.5KM), District Muzaffargarh 01062107211 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000
3433	Construction / Rehabilitation of Metelled/Road of Basti Maharan Basti Lashari to Nala Mughal, District Muzaffargarh (L=3.5KM) 01062107224 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000
3434	Construction of Metelled /Road Jatol Circular Road (L=5KM), District Muzaffargarh 01062107244 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3435	City Package Including City Beatification, Street lights, Comprehensive Sewerage/Drainage& Tuff Tile Scheme Layyah City, District Layyah 01052105849 / Un-Approved / Layyah	100.000	0.000	0.000	20.000	20.000	30.000	50.000	0.000
3436	Rehabilitation/Carpeting of Roads in Layyah city, District Layyah 01052105851 / Un-Approved / Layyah	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000

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1	2	3	4	5	6	7	8	9	10
3437	Construction/Rehabilitation/Widening / Improvement of Road From 142/TDA at Puli Pehlwan wall towards East to 143/TDA Length 0.70 KM, District Layyah 01052106783 / Un-Approved / Layyah	9.900	0.000	0.000	9.900	9.900	0.000	0.000	0.000
3438	Rehabilitation & Widening of Road from Fatehpur to Chak No 239B/TDA via Chak No 242/TDA, 242A/TDA & Chak No 243/TDA to Basti Khichi & Talokar (Length=6 KM), District Layyah 01052106790 / Un-Approved / Layyah	60.000	0.000	0.000	15.000	15.000	21.000	24.000	0.000
3439	Rehabilitation & Widening of Road from Chak No 221/TDA to Chak No 75C/TDA via Chak No 75A/TDA, Chak No 75B/TDA (Length=4 KM), District Layyah 01052106792 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3440	Widening & Improvement of Road from Chak No 90/ML to Chak No 86A/TDA Via 77/TDA (Length = 4 KM), District Layyah 01052106794 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3441	Construction / Rehabilitation of Road From Gishkori to Karor via Basti Mangotha & Gishkori to Wadhy wall Tehsil Karor District Layyah 01052106796 / Un-Approved / Layyah	30.000	0.000	0.000	7.500	7.500	10.500	12.000	0.000
3442	Construction/Rehabilitation/Widening/Im provement of Road From 90/ML to 87/TDA via 77/TDA Length 4.00 KM Tehsil Karor District Layyah 01052106798 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3443	Rehabilitation / Widening of Road From Karor Bhakkar Road (82 Mor) to Head Chak No.448 via Chak 82/ML,83/ML and 84/ML Length 4.00 KM Tehsil Karor District Layyah 01052106803 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3444	Construction/Rehabilitation/Widening/Im provement of Road From 86/TDA to 88/TDA and 87/TDA Length 3.00 KM Tehsil Karor District Layyah 01052106806 / Un-Approved / Layyah	30.000	0.000	0.000	7.500	7.500	10.500	12.000	0.000
3445	Construction/Rehabilitation/Widening/Im provement of Road From 98/ML to 105/ML via 101/ML Length 4.00 KM Tehsil Karor District Layyah 01052106812 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3446	Construction of Matellted Road from Dera Shahid Gishkori to Mouza Thind Kalan Nashib UC Kotla Haji Shah (Length=1.5KM), District Layyah. 01052106831 / Un-Approved / Layyah	16.800	0.000	0.000	8.000	8.000	8.800	0.000	0.000
3447	Construction/Rehabilitation/Widening /Improvement of Road at Chak No. 426/TDA Length 1.00 KM, District Layyah 01052106846 / Un-Approved / Layyah	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

LG&CD

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3448	Cosntruction of Boundary wall of graveyards in Uch Sharif, Jhangra, Mahand Sharif, Bunwala, Budho Wall, Bella Jhullan, Channi Goth, Kot Khalifa and Uch Bukhari, Tehsil Ahmedpur east, District Bahawalpur 01022107266 / Un-Approved / Bahawalpur	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000
3449	Construction of Boundary Wall's of graveyard's and Janazgha U/C no. 70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022107278 / Un-Approved / Bahawalpur	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3450	Provision of Tuff tiles at Chak No. 200/8-R(1.5 km), Tehsil to People Colony. Chak No. 208/8-R. Tehsil Fortabas, DiatRICT Bahawalnagr 01012107290 / Un-Approved / Bahawalnagar	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3451	Purchase & Repair of Sanitation Machinery for MC, R.Y.Khan 01032107257 / Un-Approved / Rahim Yar Khan	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3452	Construction of metalled road from Indus Highway Jhoke Yaar Shah to Basti Zanglani, Length=2.00 KM, D.G.Khan 01382107040 / Un-Approved / Dera Ghazi Khan, Faisalabad	26.000	0.000	0.000	4.000	4.000	12.000	6.000	0.000
Total: District Development Package		11,274.090	0.000	0.000	3,664.880	3,664.880	4,312.430	3,292.780	0.000
Foreign Aided Projects									
3453	Punjab Rural Sustainable Water Supply and Sanitation Project 01372101752 / Un-Approved / Punjab	89,560.000	0.000	0.000	1,836.000	1,836.000	9,000.000	19,000.000	57,480.000
				Local:	0.000	10.500	10.500		
				Foreign:	0.000	1,825.500	1,825.500		
Total: Foreign Aided Projects		89,560.000	0.000	0.000	1,836.000	1,836.000	9,000.000	19,000.000	57,480.000
Improvement of Graveyards									
3474	Construction of Boundary wall around Graveyard at Mouza Alipur Tehsil Kabir Wala District Khanewal 01222105256 / Un-Approved / Khanewal	3.607	0.000	0.000	3.606	3.606	0.000	0.000	0.000
3475	Boundary wall and Janazgha at basti Hot DG Khan 01042102057 / Un-Approved / Dera Ghazi Khan	7.000	0.000	0.000	5.000	5.000	2.000	0.000	0.000
3476	Boundary Wall of Graveyard / drainage at Basti Ari Lal Khan and Drainage at Kot Sarwar Shaheed , Tehsil Kot Addu, District Muzaffargarh. 01062103568 / Un-Approved / Muzaffargarh	27.000	0.000	0.000	7.000	7.000	10.000	10.000	0.000
3477	Construction of Shehr-e-Khamoshan Model Graveyard at Chak No.53/P Tehsil & District R.Y.Khan 01032105199 / Un-Approved / Rahim Yar Khan	90.000	0.000	0.000	40.000	40.000	50.000	0.000	0.000
Total: Improvement of Graveyards		127.607	0.000	0.000	55.606	55.606	62.000	10.000	0.000

LG&CD

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Local Development Programme

3514	Construction of road from Wasil Chowk to UBL Suraj Miani Multan 01242108165 / Un-Approved / Multan	11.400	0.000	0.000	5.000	5.000	6.400	0.000	0.000
3515	Construction of road from Chah Dost Muhammad Moza Alim Pur to Harichand Norr Shah and Chah Masmanan Wala Vehari 01252106819 / Un-Approved / Vehari	23.000	0.000	0.000	8.000	8.000	10.000	5.000	0.000
3516	Rural drainage / pavement at Basti Gishorki UC Kotla Haji Shah District Layyah 01052106835 / Un-Approved / Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3517	Construction of 1.5 KM road from MM road to Eid gah chak 217/TDA Tehsil Kehror Lal Esan, District Layyah 01052108062 / Un-Approved / Layyah	20.000	0.000	0.000	5.000	5.000	10.000	5.000	0.000
3518	Construction of road from Hussaini Chowk to Kanju Chowk Bahawalpur length 1.6 KM 01022108101 / Un-Approved / Bahawalpur	20.000	0.000	0.000	5.000	5.000	10.000	5.000	0.000
3519	Improvement of road KLP Uch Sharif Road to T.M.P toll plaza via Mohsin abad Chungi No. 05 Sidhu wali, Basti Kumharan Wall, Basti Chandia RY Khan 01032107320 / Un-Approved / Rahim Yar Khan	93.815	0.000	0.000	20.000	20.000	35.000	35.815	3.000
3520	Construction of Road High Secondary School Gull Muhammad Langha to Jam Allao Din Primary school Via Basti Uteera, Basti Daya and Basti Shakil Bukhari Balt Zahir Peer, District Rahimyarkhan 01032107341 / Un-Approved / Rahim Yar Khan	39.283	0.000	0.000	10.000	10.000	20.000	9.283	0.000
3521	Improvement of sewerage system of tranda muhammad Panah city along with Tuff tile and soling of various streets of TMP city, District Rahimyarkhan 01032107365 / Un-Approved / Rahim Yar Khan	33.901	0.000	0.000	10.000	10.000	23.901	0.000	0.000
Total: Local Development Programme		261.399	0.000	0.000	73.000	73.000	125.301	60.098	3.000

Miscellaneous

3548	'Dilkash Multan' initiative to raise the aesthetic view of the City Multan 01242103530 / Un-Approved / Multan	300.000	0.000	0.000	50.000	50.000	200.000	50.000	0.000
3549	Construction of metalled road missing portion of road from Pull rangoo to Seetal Mari on Multan Branch Canal Southern Side District Multan 01242105727 / Un-Approved / Multan	87.000	0.000	0.000	20.000	20.000	30.000	37.000	0.000
3550	Rehabilitation of metalled Road & Sewerage from chowk Jandrah Riaz Abad Road to Pull Barkat Abad to Mohallah Godran Qadir Pur Raan, Multan 01242107835 / Un-Approved / Multan	20.296	0.000	0.000	10.296	10.296	10.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3551	Construction / rehabilitation of metalled road from Dunya pur Basti Malook road Pakeeza Rice Mills to towards south Side Mouza Daisi Tehsil Dunya Pur District Lodhran 01232107830 / Un-Approved / Lodhran	22.704	0.000	0.000	10.000	10.000	12.704	0.000	0.000
3552	Construction of metalled road Multan Road N-5 to Mouza anayat Pur Tehsil Kabirwala District Khanewal 01222103561 / Un-Approved / Khanewal	50.000	0.000	0.000	10.000	10.000	30.000	10.000	0.000
3553	Construction of metalled road from along lower bari doaab canal from pull shanti nagar to pull chak no 70/10-R Khanewal 01222103566 / Un-Approved / Khanewal	91.600	0.000	0.000	30.000	30.000	41.600	20.000	0.000
3554	Rehabilitation of roads / Sewer, at Sheikh Fazal Tehsil Burewala ,District Vehari 01252101930 / Un-Approved / Vehari	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3555	Construction of Rural Sewerage and Drainage Scheme and installation of Street Lights at Chak No.51/KB, Vehari 01252105261 / Un-Approved / Vehari	38.500	0.000	0.000	5.000	5.000	15.000	18.500	0.000
3556	Provision of Drainage / PCC at Sacha Suda, Kot Sondha, Malianwali & Bandor, District Sheikhpura 01022102094 / Un-Approved / Bahawalpur	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
3557	Re-Habilitation of Carpet Roadfrom Feroza road to Chak No.78/A Bagy Wall road via Chak No.79/A Tehsil Liaquatpur 01032102891 / Un-Approved / Rahim Yar Khan	23.600	0.000	0.000	10.000	10.000	13.600	0.000	0.000
3558	Construction of Auditorium in Liaqat Pur RY Khan 01032105806 / Un-Approved / Rahim Yar Khan	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
3559	Construction of Municipal Library at Liaqat Pur RY Khan 01032105807 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	5.000	5.000	5.000	5.000	0.000
3561	Master Plans for urban Local Governments of Punjab 01372104987 / Un-Approved / Punjab	500.000	0.000	0.000	17.500	17.500	250.000	200.000	0.000
Total: Miscellaneous		1,223.700	0.000	0.000	192.796	192.796	642.904	355.500	0.000
Road									
3584	Rehabilitation of metalled road from link road chak no.102/15L to Chak No.87/15L via Chak No.90/15L Tehsil Mian Chanu district Khanewal 01222108082 / Un-Approved / Khanewal	28.000	0.000	0.000	10.000	10.000	18.000	0.000	0.000
Total: Road		28.000	0.000	0.000	10.000	10.000	18.000	0.000	0.000

LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
Rural Sewerage Drainage Schemes									
3597	Brick pavement at Azafi Abadi Jved Qureshi to chak No 33/ 10 District Khanewal 01222106859 / Un-Approved / Khanewal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
Rural Water Supply Schemes									
3599	Construction of solarized RO plant at at Basti Malugani , Domebar Shamali, Mouza Domebar Tribal area D.G. Khan 01042106942 / Un-Approved / Dera Ghazi Khan	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
Total: Rural Water Supply Schemes		3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
Urban Sewerage Drainage Schemes									
3604	Sewerage / Drainage scheme of mohala Purana Karkhana Feroza Tehsil Liaqat Pur RY Khan 01032103525 / Un-Approved / Rahim Yar Khan	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
Total: Urban Sewerage Drainage Schemes		35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
Walled City of Lahore Authority									
3610	'Dilkash Bahawalpur' initiative to raise the aesthetic view of the City Bahawalpur 01192103431 / Un-Approved / Bahawalpur	300.000	0.000	0.000	50.000	50.000	200.000	50.000	0.000
Total: Walled City of Lahore Authority		300.000	0.000	0.000	50.000	50.000	200.000	50.000	0.000
Total: NEW SCHEMES		102,922.296	0.000	0.000	5,934.782	5,934.782	14,445.635	22,778.378	57,483.000
Grand Total		111,583.298	1,780.842	0.000	7,360.921	7,360.921	18,180.127	23,060.481	57,483.080

ROADS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	76	4,799.339	0.000	0.000	4,799.339	7,923.000	7,637.736
Local Development Programme	123	3,013.882	0.000	0.000	3,013.882	1,467.027	1,388.233
Total: ON-GOING SCHEMES	199	7,813.221	0.000	0.000	7,813.220	9,390.027	9,025.969
<u>NEW SCHEMES</u>							
C&W	5	2,542.722	0.000	283.500	2,826.222	268.000	268.790
Regular	5	57.000	0.000	0.000	57.000	119.400	0.000
District Development Package	414	11,823.805	0.000	0.000	11,823.805	14,873.500	14,626.050
Total: NEW SCHEMES	424	14,423.527	0.000	283.500	14,707.027	15,260.900	14,894.840
Grand Total	623	22,236.747	0.000	283.500	22,520.247	24,650.927	23,920.809

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3789	W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate, Lenght 8.0 KM (Width: 70 Rft) 01241604211 / 01-07-2016 / Multan	322.202	269.801	22.401	0.000	22.401	15.000	15.000	0.000
3790	Dualization of Metalled Road from Sher Shah Bypass (N-70) to M-4 Motorway along Sikandarabad Distributory, Length 6.40 Km, District Multan 01241901749 / 01-07-2019 / Multan	589.929	133.901	30.000	0.000	30.000	218.000	208.028	0.000
3791	Construction of Flyover at Nadirabad Phatak to Industrial Estate , Multan. 01241902538 / 04-02-2020 / Multan	2,841.715	1,060.503	100.000	0.000	100.000	841.000	840.212	0.000
3792	Dualization / Improvement of Multan Mattital Road (length 21 Kms) District Multan 01241902784 / 02-09-2019 / Multan	952.127	329.292	30.000	0.000	30.000	301.000	291.835	0.000
3793	Construction of Superintending Engineering Highway Complex, Multan 01242002227 / 01-07-2020 / Multan	316.941	69.960	100.000	0.000	100.000	73.000	73.981	0.000
3794	Dualization of Khanewal Lodhran Road Km No. 51.00 to 94.00, Length 43.00 Kms. 01231604213 / 01-07-2016 / Lodhran	7,684.917	5,985.564	10.000	0.000	10.000	890.000	799.353	0.000
3795	Construction of metalled road Bypass of Adda Dhannote, Length 7.80 (Phase-I 4.50 Km) 01231703706 / 01-08-2017 / Lodhran	120.011	91.803	28.208	0.000	28.208	0.000	0.000	0.000
3796	Widening / Improvement of road from Lodhran to Jalalpur - Pirwala connecting KLM via Bahadurpur, Length 39.80 Km, District Lodhran 01231901682 / 01-03-2019 / Lodhran	1,565.660	736.361	20.000	0.000	20.000	415.000	394.299	0.000
3797	Dualization of Lodhran Kheror Pacca, Malsi Vehari Road District Lodhran (Phase-II) Remaining 20 Km 01231902546 / 02-09-2019 / Lodhran	2,025.649	249.076	95.000	0.000	95.000	848.000	843.573	0.000
3798	Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta, Length 7.70 Km. 01221501875 / 01-07-2015 / Khanewal	117.790	72.983	44.807	0.000	44.807	0.000	0.000	0.000
3799	Widening / Rehabilitation / Construction of road from Pull Rehper Shah to Pull 18/9-R via Chak No. 2, 4/8-R, Length 8.85 Km. 01221902392 / 01-07-2019 / Khanewal	124.000	115.000	9.000	0.000	9.000	0.000	0.000	0.000
3800	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion), Km No. 3.00 to 23.14, Length 20.14 Km. 01251400833 / 01-07-2014 / Vehari	1,008.258	863.693	50.000	0.000	50.000	47.000	47.565	0.000
3801	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Malsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75 Km. 01251604173 / 01-07-2016 / Vehari	189.961	98.158	20.000	0.000	20.000	36.000	35.803	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3802	Construction of metalled road from Mailsi-Syphon road to To Fateh Pur along Chalaywahan Distributary, Length 12.00 Km. 01251604176 / 01-07-2016 / Vehari	151.000	103.270	47.730	0.000	47.730	0.000	0.000	0.000
3803	Construction of "Shahbaz Sharif Ring Road" On Both Sides of Canal Alongwith Street Lights ETC. Starting From Muhammad Nagar to ludan Road in Burewala City, Length 15.90 Km, (Phase-I from Km No. 0.00 to 7.10 Km), Length 7.10 Km. 01251604206 / 01-07-2016 / Vehari	321.125	311.115	10.010	0.000	10.010	0.000	0.000	0.000
3804	Rehabilitation of Metalled Road from Zain to Bharthi including Pile Foundation Bridge over Nullah Sanghar, Length 16.00 Km, District D.G.Khan 01041954495 / 01-03-2019 / Dera Ghazi Khan	682.931	671.941	10.990	0.000	10.990	0.000	0.000	0.000
3805	Construction of Metalled Road (N-55) Mangrotha Chowk Taunsa to Basti Buzdar along CRBC Meray Wali, Basti Bangar Wali and Basti Mohanay Wali, Length 16.50 Km, District D.G.Khan 01041901687 / 01-03-2019 / Dera Ghazi Khan	199.067	160.000	39.067	0.000	39.067	0.000	0.000	0.000
3806	Construction / Rehabilitation of Inter City Roads in Vehova City, Length=2.50 Km, District D.G. Khan 01042054363 / 19-03-2021 / Dera Ghazi Khan	192.255	15.000	177.255	0.000	177.255	0.000	0.000	0.000
3807	Rehabilitation of Metalled Road from Kathgrh (N-55) to Vehova via Kohar, Length=20.00 Km, District D.G. Khan 01042054364 / 19-03-2021 / Dera Ghazi Khan	305.092	23.000	282.092	0.000	282.092	0.000	0.000	0.000
3808	Rehabilitation of Metalled Road from Vehova to Kotani, Length=7.50 Km, District D.G. Khan 01042054365 / 19-03-2021 / Dera Ghazi Khan	188.166	15.000	173.166	0.000	173.166	0.000	0.000	0.000
3809	Rehabilitation of Metalled Road from Mithaywali to Indus Highway (khan Buzdar), Length=14.00 Km, District D.G. Khan 01042054366 / 19-03-2021 / Dera Ghazi Khan	208.678	15.000	193.678	0.000	193.678	0.000	0.000	0.000
3810	Construction of Roads from Mithwan to Chitter Watta, Length=48.00 Km (Phase-I from Km No. 0.00 to 24.00), Length=24.00 Km, Tehsil Koh-e-Suleman, District D.G. Khan 01042054367 / 19-03-2021 / Dera Ghazi Khan	392.140	30.000	362.140	0.000	362.140	0.000	0.000	0.000
3811	Construction of Roads from Kohar to Phugla, Length=42.00 Km (Phase-I from Km No. 0.00 to 21.00), Length=21.00 Km, Tehsil Koh-e-Suleman, District D.G. Khan 01042054368 / 19-03-2021 / Dera Ghazi Khan	355.533	25.000	330.533	0.000	330.533	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3812	Dulization of Road from Waqar Canteen to Gadai Chowk, Length=2.00 Km, DG Khan City 01042054369 / 19-03-2021 / Dera Ghazi Khan	261.799	20.000	241.799	0.000	241.799	0.000	0.000	0.000
3813	Widening / Improvement of Metalled Road from (N-55) Chowkiwala to Atomic Energy Project, Length=17.00 Km, District D.G. Khan 01042054370 / 19-03-2021 / Dera Ghazi Khan	890.335	70.000	820.335	0.000	820.335	0.000	0.000	0.000
3814	Rehabilitation of Metalled Road from Kot Qaisrani to Vehova via Jhoke Bodu and Litra, Length=40.00 Km, District D.G. Khan 01042054371 / 19-03-2021 / Dera Ghazi Khan	466.453	37.000	429.453	0.000	429.453	0.000	0.000	0.000
3815	Construction of Carpet Road from Ada Basti Thar to Jhuggi wala L=5 KM District Muzaffargarh. 01281603994 / 01-07-2016 / Muzaffargarh	99.440	32.938	26.502	0.000	26.502	20.000	20.000	0.000
3816	Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km 01061701807 / 01-07-2017 / Muzaffargarh	121.899	44.386	26.713	0.000	26.713	25.000	25.000	0.800
3817	Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km 01061501910 / 01-07-2015 / Muzaffargarh	443.772	248.153	45.619	0.000	45.619	75.000	75.000	0.000
3818	Construction of Carpet Road Kalarwali to Dammar Wala (8 Kms), dammar wala to khan wala (L=9 km), Khanwala to Jalo Saho (L=7 Km), District Muzaffargarh 01061902536 / 02-09-2019 / Muzaffargarh	240.000	121.067	50.000	0.000	50.000	34.000	34.933	0.000
3819	Construction / Rehabilitation / Improvement of Metalled Road from Aluday-wali to Head Bakaini via Bhund Chowk including link Head Bakaini to Basti Amraind & Ramzabad link road & Tuff Tile Bhamboo Sandila, Hassan Shah & Khalti Total Length = 30.00 Km (Phase-I Taken Length = 13.00 Km), District Muzaffargarh 01062054795 / 11-05-2021 / Muzaffargarh	177.927	26.689	30.000	0.000	30.000	61.000	60.311	0.000
3820	Widening / Improvement of road from Kazmi Chowk to Qaziabad , Tehsil Karror, Distict Layyah(Remaining portion) 01051701792 / 01-07-2017 / Layyah	78.470	49.225	29.245	0.000	29.245	0.000	0.000	0.000
3821	Dualization of Road From Layyah to Chowk Azam Distric Layyah 01051501914 / 01-07-2015 / Layyah	3,092.902	893.288	20.000	0.000	20.000	1,090.000	1,089.614	0.000
3822	Rehabilitation and Improvement of road from Fatehpur to Chak No.92/ML Via Chak No. 224/TDA (12 ft), District Layyah 01051902612 / 01-07-2019 / Layyah	171.033	60.000	21.033	0.000	21.033	45.000	45.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3823	Rehabilitation and Improvement of road from Noorpur to Jharkil via Dinpur (12 ft), District Layyah 01051902619 / 01-07-2019 / Layyah	137.679	41.716	50.000	0.000	50.000	23.000	22.963	0.000
3824	Widening / Improvement of Road from Kotla Haji Shah to Laskani wala via Basti Shadu Khan, Length 35.00 Km 01051902678 / 02-09-2019 / Layyah	622.047	258.914	30.000	0.000	30.000	162.000	141.133	30.000
3825	Widening / Improvement / Reconstruction of metalled road from Chak Shahbaz abad 148/TDA towards 160/TDA, along eastern side of Layyah Minor Canal, Length=3.50 Km, District Layyah 01052054630 / 26-04-2021 / Layyah	112.507	10.000	8.000	0.000	8.000	17.000	16.603	60.904
3826	Widening / Improvement / Reconstruction of metalled road from Chak No.278/TDA (Kot Murad) to Chak No.288/TDA, Length=2 Km, District Layyah 01052054634 / 26-04-2021 / Layyah	20.256	3.038	3.000	0.000	3.000	7.000	7.218	0.000
3827	Rehabilitation of Jhalari Samtia Road from Tibbi Khurd Adda to Buchay Wali Road Karor Lal Eason, Length=4 Km, District Layyah 01052054635 / 26-04-2021 / Layyah	50.150	7.480	9.000	0.000	9.000	17.000	16.670	0.000
3828	Rehabilitation of Road from Naria Pull to Chak No.107/TDA, Tehsil Karor Lal Eason, Length=4.20 Km, District Layyah 01052054636 / 26-04-2021 / Layyah	38.975	5.845	7.000	0.000	7.000	13.000	13.130	0.000
3829	Widening / Improvement / Re-construction of Metalled Road from Bhatta More to Tibba Pathana Wala l/c Link Khakh Chowk (Remaining Portion) Length = 5.00 Km, District Layyah 01052054796 / 11-05-2021 / Layyah	66.500	9.975	11.000	0.000	11.000	23.000	22.063	0.462
3830	Widening / Improvement / Re-construction of Metalled Road from Old Budh Mandi Sumra Nashaib to Basti Gormani, Length = 5.85 Km, District Layyah 01052054797 / 11-05-2021 / Layyah	82.633	12.395	14.000	0.000	14.000	29.000	28.010	0.000
3831	Widening / Improvement / Re-construction of Metalled Road from Kot Sultan Basti Sagu to Bait Dewan, Length = 5.00 Km, District Layyah 01052054798 / 11-05-2021 / Layyah	61.405	0.000	11.000	0.000	11.000	21.000	20.775	8.630
3832	Rehabilitation / Construction & Re-Construction of road from Laskani Bridge to Laskani Adda (Sargani), Tehsil Karor Lal Eson, Length = 5.10 Km, District Layyah 01052054799 / 11-05-2021 / Layyah	54.843	8.226	9.000	0.000	9.000	19.000	19.222	0.000
3833	Rehabilitation of Road from Darotta Pull to Joota Pull via Chak No.93/TDA & Chak No.95/TDA, Tehsil Karor Lal Eson, Length = 10.00 Km, District Layyah 01052054800 / 11-05-2021 / Layyah	60.954	9.143	10.000	0.000	10.000	21.000	21.372	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3834	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. 01021501891 / 01-07-2015 / Bahawalpur	1,153.839	625.109	30.000	0.000	30.000	254.000	244.730	0.000
3835	Widening / Improvement of road from shahpur to Qaimpur via jampur, Length 18.00 Km. 01021501892 / 01-07-2015 / Bahawalpur	299.741	242.141	27.600	0.000	27.600	15.000	15.000	0.000
3836	Dualization of Road From Uch Sharif to Ahmed pur, Length 30 Km 01021501893 / 01-07-2015 / Bahawalpur	2,207.713	716.966	20.000	0.000	20.000	745.000	724.747	1.000
3837	W/I of road from Yazman to Ahmedpur East (Length:62.91 Km) 01021400829 / 01-07-2014 / Bahawalpur	1,530.381	1,197.965	20.000	0.000	20.000	166.000	146.416	0.000
3838	Construction of Dual Carriageway with Green belt & Lights from Cantt Baker to Railway Station via Chowk Munir Shaheed, Length 2.65 Km. 01021400830 / 01-07-2014 / Bahawalpur	494.517	421.704	50.000	0.000	50.000	0.000	31.813	0.000
3839	Construction of double Road from Thath Waran to Hussaini Chowk Mubarkpur (L=10.58 Km) (Phase-I) Tehsil Ahmad Pur East, District Bahawalpur 01021703821 / 01-01-2018 / Bahawalpur	150.000	111.469	38.531	0.000	38.531	0.000	0.000	0.000
3840	Widening and Rehabilitation of road from Jamalpur to Veterinary Centre Bakainawala, Tehsil Hasilpur, Length 6 Km. 01021902381 / 01-07-2019 / Bahawalpur	87.971	49.522	38.449	0.000	38.449	0.000	0.000	0.000
3841	Rehabilitation & Construction of metalled road from Noorpur chowk to head Raj Khan 01021902783 / 02-09-2019 / Bahawalpur	273.961	89.420	30.000	0.000	30.000	82.000	72.541	0.000
3842	Rehabilitation of metalled Road from 32 more to Chak No.111/DNB, Tehsil Yazman, Length=5.50 Km, District Bahawalpur 01022054637 / 26-04-2021 / Bahawalpur	77.808	11.700	13.000	0.000	13.000	27.000	26.108	0.000
3843	Rehabilitation of metalled Road from Head Rajkan to Khutri Bungalow, Tehsil Yazman, Length=14 Km, District Bahawalpur 01022054638 / 26-04-2021 / Bahawalpur	188.220	28.300	32.000	0.000	32.000	64.000	63.920	0.000
3844	Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194 Murad, Tehsil Hasilpur, Length=11 Km, District Bahawalpur 01022054639 / 26-04-2021 / Bahawalpur	145.860	22.000	25.000	0.000	25.000	49.000	49.860	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
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3845	Dualization of Chishtian City Portion, Sugar Mill road along with 200 Feet Approach single road along Canal Bank, Length 1.50 Km. 01011501915 / 01-07-2015 / Bahawalnagar	198.842	154.689	44.153	0.000	44.153	0.000	0.000	0.000
3846	Dualization of Bahawalnagar City Roads (With Street Lights) 01011501916 / 01-07-2015 / Bahawalnagar	648.957	521.598	30.000	0.000	30.000	64.000	33.359	0.000
3847	Widening & Improvement construction of metalled road from Chowk Shaheer Fareed to Gadduka Chowk via Lunda Badera 9/FW Sodagar Wala, 9/WF Tendra Wala to Salm Wala Chowk Bakhshan Khan near Phatak Bakhshan Khan, Length 20 Km. 01011703849 / 01-01-2018 / Bahawalnagar	139.669	62.838	50.000	0.000	50.000	13.000	13.831	0.000
3848	Construction of metalled road Chak No.13/Gajjiani Single Road and link 13/Gajjiani Road To Danish School via 22/Gajjiani & 9/Gajjiani length 5.59 KM 01011703850 / 01-01-2018 / Bahawalnagar	49.964	49.364	0.600	0.000	0.600	0.000	0.000	0.000
3849	Widening & Improvement of metalled road from Chishtian Shaeed Chowk road via 8/1R and Bangla Padewal and Chak No. 125/Murad along with 3 Km from More 8/1R More 9/3R, Length 18 Km 01011703857 / 01-01-2018 / Bahawalnagar	129.948	63.761	26.187	0.000	26.187	15.000	15.000	10.000
3850	W/I of road from Belgium Chowk to Bypass, Length 4.25 Km. 01031501898 / 01-07-2015 / Rahim Yar Khan	320.848	304.139	16.709	0.000	16.709	0.000	0.000	0.000
3851	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10.50 km 01031501918 / 01-07-2015 / Rahim Yar Khan	1,200.000	521.880	30.000	0.000	30.000	329.000	319.120	0.000
3852	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter). 01031604202 / 01-07-2016 / Rahim Yar Khan	454.383	210.998	30.000	0.000	30.000	112.000	101.385	0.000
3853	Inclusion of Missing Link (Length:- 5.30 Km) along with Reconstruction of Bridge on Sadiq Branch, (Road from Chak 131/P to Manthar) in District Rahim Yar Khan. 01031703856 / 01-01-2018 / Rahim Yar Khan	113.712	107.440	6.272	0.000	6.272	0.000	0.000	0.000
3854	SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN 01031901703 / 01-07-2019 / Rahim Yar Khan	202.366	147.118	25.248	0.000	25.248	15.000	15.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3855	Rehabilitation and Widening / Improvement of roads in District Rahim Yar Khan 01031902786 / 02-09-2019 / Rahim Yar Khan	605.153	479.079	50.000	0.000	50.000	38.000	38.074	0.000
3856	Completion of schemes / clearance of liabilities of un-funded schemes transferred through Defunct Distt. Govts for Roads 01371604180 / 01-07-2016 / Punjab	40.270	35.619	1.628	0.000	1.628	0.000	0.000	0.000
3857	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 01371604181 / 01-07-2016 / Punjab	200.000	13.529	30.265	0.000	30.265	0.000	0.000	0.000
3858	Up-Gradaation of Vulnerable un-manned level crossing falling With the territorial jurisdiction of the Province of the Punjab 01371701788 / 01-07-2017 / Punjab	1,556.400	785.334	7.000	0.000	7.000	396.000	345.066	10.000
3859	Establishment of Directorate of Asset Management. 01371701808 / 01-07-2017 / Punjab	151.785	97.403	8.534	0.000	8.534	15.000	15.000	0.000
3860	Strengthening / Capacity building of Bridge Directorate of C&W Department 01371701814 / 01-07-2017 / Punjab	34.756	4.000	10.765	0.000	10.765	0.000	0.000	0.000
3861	Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects 01371701815 / 01-07-2017 / Punjab	150.000	10.000	7.000	0.000	7.000	60.000	60.000	0.000
3862	PC-II for Establishment of Directorate of Asset Management. 01371604462 / 01-01-2019 / Punjab	36.000	24.850	3.902	0.000	3.902	0.000	0.000	0.000
3863	Digitalization of Toll Plazas across Punjab 01371902389 / 01-07-2019 / Punjab	49.972	47.972	0.700	0.000	0.700	0.000	0.000	0.000
3864	PC-II for hiring of consultants for Detailed design of Major Arterial Road 01371902466 / 01-07-2020 / Punjab	331.100	65.000	7.000	0.000	7.000	123.000	123.100	0.000
Total: Regular		41,431.262	20,637.806	4,799.339	0.000	4,799.339	7,968.000	7,682.736	121.796

Local Development Programme

4079	Construction of Metalled Road from 19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala, Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and Budhla Road to Chah Ranjhay Wala (Length=6.00 KM) Union Council Jhoke Lushkar 01241702428 / 01-07-2017 / Multan	45.000	36.604	8.396	0.000	8.396	0.000	0.000	0.000
4080	Construction of Metalled Road from Pathan DI Mari to Sayed Wala & Rawan Tatay Pur to Riazabad via Basti Allah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District Multan 01241702433 / 01-07-2017 / Multan	62.923	45.166	17.757	0.000	17.757	0.000	0.000	0.000

Roads

(PKR Million)

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4081	Construction of Metalled Road from Pakhi Sarkar Sher Sing Minor to Kothy Wala to Road Sher Singh Minor to Masoo Wala and Basti Mongwand to Lachu Wala (Length=6.00 KM) Union Council Tatey Pur District Multan 01241702434 / 01-07-2017 / Multan	35.000	16.497	18.503	0.000	18.503	0.000	0.000	0.000
4082	Construction of Metalled Road from Budhla Road to Dari Wala Behni Akhtar Meo Budhla Road Pull Nawan Shehar to Kothy Wala Road & Budhla Road to Kot Gujran (Length=6.00 KM) Union Council Budhla Road District Multan 01241702435 / 01-07-2017 / Multan	50.000	25.233	24.767	0.000	24.767	0.000	0.000	0.000
4083	Construction of Metalled Road from Basti Khagy Wala Road to Bajwa Wala via Basti Jhandir, Islam pur Gujran to Basti Tibbi & Islam Pur Gujran to Multani Wala (Length=6.00 KM) Union Council Khaghay Wala District Multan 01241702444 / 01-07-2017 / Multan	50.000	41.180	8.820	0.000	8.820	0.000	0.000	0.000
4084	Construction of II Phase of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM) 01241702534 / 01-07-2017 / Multan	308.581	204.154	20.000	0.000	20.000	42.000	42.427	0.000
4085	Widening / Improvement of Road from Kotli Najabat Road to Chak no.13-F i/c Link to Basti Allah Wasaya, Basti Manhnoo & Basti Dabban Wala, Length=7.00 KM in District Multan 01241702539 / 01-07-2017 / Multan	67.276	45.010	22.266	0.000	22.266	0.000	0.000	0.000
4086	W/I of Road Shersah Bypass to Chak RS via Basti Talla, Puch Pahor and Dera pur L13.5 KM Multan 01241702544 / 01-07-2017 / Multan	98.000	58.019	39.981	0.000	39.981	0.000	0.000	0.000
4087	Construction of Metalled Road from Jahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR, Jangal Maryala Road to Bheni Siddiq Seyal & KHU Lakhway to Multan Wala (length=5.50 KM) Union Council Kotla Maharan District Multan 01241702855 / 01-07-2017 / Multan	38.000	18.383	19.617	0.000	19.617	0.000	0.000	0.000
4088	Widening / Improvement of metalled Road Head Muhammad Ewala Road to Nawabpur along shujabad canal Length=6 KM in District Multan 01241702859 / 01-07-2017 / Multan	96.480	75.272	21.208	0.000	21.208	0.000	0.000	0.000
4089	Reconstruction of Metalled Road from Bosan Road (Lutfabad to Sadiqabad Length=2.50 KM in District Multan 01241702860 / 01-07-2017 / Multan	35.710	27.993	7.717	0.000	7.717	0.000	0.000	0.000
4090	Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran 01231702053 / 01-07-2017 / Lodhran	179.958	79.958	50.000	0.000	50.000	25.000	25.010	0.000
4091	Construction of Metalled Road from 2/9R Rath Wala Raja Chowk to Raphar Shah (Length=5 KM) District Khanewal 01221702248 / 01-07-2017 / Khanewal	49.939	35.675	14.264	0.000	14.264	0.000	0.000	0.000

Roads

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4092	Construction of Metalled Road from Khanewal Guest House to Jahanla Road to Head Bridge District Khanewal 01221702249 / 01-07-2017 / Khanewal	150.000	65.324	20.000	0.000	20.000	32.000	32.676	0.000
4093	Construction of Metalled Road from Mansha More to Lund Bangla via Chak No.131/15-L, 132/16-L (Length=4 KM) District Khanewal 01221702250 / 01-07-2017 / Khanewal	22.000	20.826	1.174	0.000	1.174	0.000	0.000	0.000
4094	Construction of Metalled Road from 124/15-L to 48/15-L (Length=9 KM) District Khanewal 01221702807 / 01-07-2017 / Khanewal	60.000	23.747	36.253	0.000	36.253	0.000	0.000	0.000
4095	Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal 01221702808 / 01-07-2017 / Khanewal	229.290	106.248	20.000	0.000	20.000	52.000	51.042	0.000
4096	Improvement and widening of Metalled Road Zafarullah Chowk to Pull 103/10R via Rahen Shah, Karam Shah Chowk 107/10R, 104/10R (Length=13 KM) District Khanewal 01221702809 / 01-07-2017 / Khanewal	119.423	44.618	20.000	0.000	20.000	27.000	27.805	0.000
4097	Construction of Road from Khokharabad to Haleem Shah Chowk District Khanewal 01221702810 / 01-07-2017 / Khanewal	75.000	42.274	32.726	0.000	32.726	0.000	0.000	0.000
4098	Construction of Road from Kot Ala Singh to 168 10/R via Jahanian District Khanewal 01221702815 / 01-07-2017 / Khanewal	100.000	31.065	20.000	0.000	20.000	24.000	2.494	22.442
4099	Comprehensive Repair of Jahanla - Budhla Road (Length=18 KM) District Khanewal 01221702821 / 01-07-2017 / Khanewal	122.000	51.731	20.000	0.000	20.000	25.000	25.269	0.000
4100	Repair / Widening / Improvement of Road from Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal 01221702822 / 01-07-2017 / Khanewal	120.000	61.306	20.000	0.000	20.000	19.000	19.694	0.000
4101	Special Repair of Road from Jhal Sial Road to Ratta Tibba Road via Chak No.573/EB, 571/EB, 569/EB, 565/EB (Length=5.00 KM) in District Vehari 01251702231 / 01-07-2017 / Vehari	22.500	19.500	3.000	0.000	3.000	0.000	0.000	0.000
4102	Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur (Length=22 KM) District Vehari 01251702440 / 01-07-2017 / Vehari	236.468	75.149	50.000	0.000	50.000	56.000	55.319	0.000
4103	Construction of Road from Chak No. 497/EB to Chak No. 421/EB (Length= 2.50 KM) District Vehari 01251702660 / 01-07-2017 / Vehari	33.942	29.112	4.830	0.000	4.830	0.000	0.000	0.000
4104	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baill Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari 01251702662 / 01-07-2017 / Vehari	233.000	100.719	50.000	0.000	50.000	41.000	41.281	0.000

Roads

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4105	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari 01251702663 / 01-07-2017 / Vehari	76.467	35.732	40.735	0.000	40.735	0.000	0.000	0.000
4106	New Road from Adda Kusmsar to Karampur Road via 23/WB, 27/WB, 35/WB, Paracha farms, Din Wah (Length=20.60 KM) District Vehari 01251702665 / 01-07-2017 / Vehari	321.183	193.537	50.000	0.000	50.000	39.000	38.646	0.000
4107	Construction of M/R 567/EB to 23/WB, via 31/WB via 19/WB (Length=4 KM) District Vehari 01251702667 / 01-07-2017 / Vehari	30.000	6.000	6.000	0.000	6.000	0.000	0.000	0.000
4108	Construction of M/R Kachi Pakki Road to Basti Waseran via Derbar Qaber Buksh (Length=2.5 KM) District Vehari 01251702669 / 01-07-2017 / Vehari	20.000	16.840	3.160	0.000	3.160	0.000	0.000	0.000
4109	Construction of Widening / Improvement of Road & Construction of Drainage Chak No.225/EB District Vehari 01251702671 / 01-07-2017 / Vehari	23.880	21.880	2.000	0.000	2.000	0.000	0.000	0.000
4110	Construction of Metalled Road from Chak No.445/EB to Chak No.447/EB (Length=2 KM) District Vehari 01251702675 / 01-07-2017 / Vehari	19.225	17.165	2.060	0.000	2.060	0.000	0.000	0.000
4111	Construction of metalled road from Khanpur Talpur road Km No.3 to Basti Karam Talpur via Basti Ch. Abdul Sattar, Basti Khalilani, Basti Nai Wala and Basti Langrana, length=9.00 Km, District D.G.Khan 01041701963 / 01-07-2017 / Dera Ghazi Khan	71.584	47.744	23.840	0.000	23.840	0.000	0.000	0.000
4112	Construction of Metalled Road From Police Choki Marhata To Basti Hussain Namardi etc Length 7.5 KM U/C Marhata DG Khan 01041702412 / 01-07-2017 / Dera Ghazi Khan	54.698	39.899	14.799	0.000	14.799	0.000	0.000	0.000
4113	New Road from Darl Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM) 01041702416 / 01-07-2017 / Dera Ghazi Khan	398.424	116.638	50.000	0.000	50.000	116.000	115.786	0.000
4114	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur 01041702437 / 01-07-2017 / Dera Ghazi Khan	208.123	98.287	50.000	0.000	50.000	30.000	29.836	0.000
4115	Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan 01041702505 / 01-07-2017 / Dera Ghazi Khan	74.355	52.277	22.078	0.000	22.078	0.000	0.000	0.000
4116	Construction of metalled road from Yaroo to Naow Abad Length = 12.00 Km District DG Khan 01041702511 / 01-07-2017 / Dera Ghazi Khan	101.898	67.407	34.491	0.000	34.491	0.000	0.000	0.000

Roads

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4117	Construction of metalled from Retra to Jhoke Bodo Length = 30.00 Km District DG Khan 01041702826 / 01-07-2017 / Dera Ghazi Khan	209.614	110.797	30.000	0.000	30.000	34.000	34.817	0.000
4118	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan 01041702827 / 01-07-2017 / Dera Ghazi Khan	175.949	97.594	30.000	0.000	30.000	24.000	24.355	0.000
4119	W/I of M/R from sindh gabool to basti arien bait sountra road via basti lashari basti danger bait arien. District Rajanpur 01071702513 / 01-07-2017 / Rajanpur	56.204	53.145	3.059	0.000	3.059	0.000	0.000	0.000
4120	Construction of metalled road from Adda Farid to Hasranin Chowk UC Kot Jaano Tehsil Jampur in District Rajanpur (Length=3KM) 01071702719 / 01-07-2017 / Rajanpur	52.185	47.223	4.962	0.000	4.962	0.000	0.000	0.000
4121	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur 01071702833 / 01-07-2017 / Rajanpur	373.859	149.369	50.000	0.000	50.000	87.000	87.490	0.000
4122	Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur 01071702838 / 01-07-2017 / Rajanpur	173.790	89.432	30.000	0.000	30.000	27.000	27.358	0.000
4123	Construction of M/R Basti Muhammad Pur Hanbi to Tibbi Lundan via Mud Rindan (Phase-II) Disrict Rajan Pur 01071702839 / 01-07-2017 / Rajanpur	84.400	82.249	2.151	0.000	2.151	0.000	0.000	0.000
4124	Widening / Improvement of Road from Rangpur to Noshehra Sharqi Road to Shikarpur via Rangpur basti Bhaya, Lailpur District Rajanpur 01071702840 / 01-07-2017 / Rajanpur	40.000	32.246	7.754	0.000	7.754	0.000	0.000	0.000
4125	Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur 01071702842 / 01-07-2017 / Rajanpur	78.898	51.677	27.221	0.000	27.221	0.000	0.000	0.000
4126	W/I and dualization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur 01071702843 / 01-07-2017 / Rajanpur	136.970	64.874	30.000	0.000	30.000	21.000	21.096	0.000
4127	Repair of Metalled Road Mouza Kot Dadan to Umar Pur (Length=6 KM) District Muzaffargarh 01061702477 / 01-07-2017 / Muzaffargarh	55.000	35.338	19.662	0.000	19.662	0.000	0.000	0.000
4128	Construction of Metalled Road from Jhaggi Wala Road to Basti Gopang District Muzaffargarh 01061702519 / 01-07-2017 / Muzaffargarh	36.000	31.533	4.467	0.000	4.467	0.000	0.000	0.000
4129	Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang & Basti Qubai Length= 4Km District Muzaffargarh 01061702520 / 01-07-2017 / Muzaffargarh	35.000	30.000	5.000	0.000	5.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
4130	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15 KM) District Muzaffargarh 01061702521 / 01-07-2017 / Muzaffargarh	114.439	61.373	30.000	0.000	30.000	12.000	11.066	0.000
4131	Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar, Basti Chandia, Basti Sohanry Wala, Basti Korla (Length=15 KM) District Muzaffarga 01061702522 / 01-07-2017 / Muzaffargarh	75.832	58.722	17.110	0.000	17.110	0.000	0.000	0.000
4132	Construction and Repair of Metalled Road from Basti Qazi via Dalra Wadhoo to Dewala Road in District. Muzaffargarh 01061702523 / 01-07-2017 / Muzaffargarh	66.131	61.131	5.000	0.000	5.000	0.000	0.000	0.000
4133	Rehabilitation of Metalled Road of Bait Jhabail 01061702525 / 01-07-2017 / Muzaffargarh	40.000	20.569	19.431	0.000	19.431	0.000	0.000	0.000
4134	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District Muzaffargarh 01061702529 / 01-07-2017 / Muzaffargarh	99.173	32.682	30.000	0.000	30.000	18.000	18.491	0.000
4135	Rehabilitation of Missing roads from Basti Sajid shah tall qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh 01061702530 / 01-07-2017 / Muzaffargarh	99.436	49.854	49.582	0.000	49.582	0.000	0.000	0.000
4136	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh 01061702585 / 01-07-2017 / Muzaffargarh	226.533	90.369	30.000	0.000	30.000	53.000	53.164	0.000
4137	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh 01061702751 / 01-07-2017 / Muzaffargarh	89.872	57.728	32.144	0.000	32.144	0.000	0.000	0.000
4138	Rehabilitation of M/Road from Doaba Railway Phatak to Ashiq Chowk Ranjhan Chowk to Doaba, Doaba to Ahmad Khan Basti to Taliri Canal Usman Wala Length = 7Km District Muzaffargarh 01061702752 / 01-07-2017 / Muzaffargarh	39.995	26.904	13.091	0.000	13.091	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4139	Rehabilitation of M/Road from Multan Road Jarnail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh 01061702753 / 01-07-2017 / Muzaffargarh	54.858	39.480	15.378	0.000	15.378	0.000	0.000	0.000
4140	Rehabilitation of M/Road from Old Chungi No.2 to Zafar Colony to Faisal Stadium D.G.Khan Road Length = 5Km District Muzaffargarh 01061702755 / 01-07-2017 / Muzaffargarh	45.707	40.691	5.016	0.000	5.016	0.000	0.000	0.000
4141	Rehabilitation of M/Road from Qanwan Chowk to Railway Station to Railway Phatak to Parathy Shah Darbar District Muzaffargarh 01061702756 / 01-07-2017 / Muzaffargarh	39.998	29.408	10.590	0.000	10.590	0.000	0.000	0.000
4142	Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phatoo Wala Basti Qalandrani, Pirhar, Kamal Wala, Amano Wala, K.D Qureshi Gulqaim Mastoi Girls High School, Length 7.67 Km 01061702757 / 01-07-2017 / Muzaffargarh	75.357	46.236	29.121	0.000	29.121	0.000	0.000	0.000
4143	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood Kot to Railway Station Nala Dingra (Length=15 KM) District Muzaffargarh 01061702758 / 01-07-2017 / Muzaffargarh	81.956	49.337	32.619	0.000	32.619	0.000	0.000	0.000
4144	Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh 01061702760 / 01-07-2017 / Muzaffargarh	74.872	40.018	30.937	0.000	30.937	0.000	0.000	0.000
4145	Repair of Metalled Road Mouza Pangrian Mangowala Road to Daleel Wala Mouza Mubarak Pur (Length=7 KM) District Muzaffargarh 01061702761 / 01-07-2017 / Muzaffargarh	69.977	390.400	39.040	0.000	39.040	0.000	0.000	0.000
4146	Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Walli Via Basti Doga Basti Bore District Muzaffargarh 01061702763 / 01-07-2017 / Muzaffargarh	90.359	55.921	34.438	0.000	34.438	0.000	0.000	0.000
4147	Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh 01061702788 / 01-07-2017 / Muzaffargarh	93.850	58.379	35.471	0.000	35.471	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4148	Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh 01061702877 / 01-07-2017 / Muzaffargarh	39.928	29.980	9.948	0.000	9.948	0.000	0.000	0.000
4149	Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah 01051702055 / 01-07-2017 / Layyah	100.901	30.718	30.000	0.000	30.000	20.000	20.183	0.000
4150	Construction of Metalled Road from Mouza Vanjhara to Dhorl Adda (L=25Km) In Dist. Layyah (Phase-I: Length 4.90 Km) 01051702056 / 01-07-2017 / Layyah	49.998	20.496	29.052	0.000	29.052	0.000	0.000	0.000
4151	Const. of M/Road from 86/ML to 95/ML via 76/TDA, 91/ML and M/Road Farooq Minor Fateh Pur to Chak No. 93/ML via 223/TDA, 223-A/TDA, 227-B/TDA Part-II (Length 13 KM) District Layyah 01051702554 / 01-07-2017 / Layyah	99.157	55.575	43.582	0.000	43.582	0.000	0.000	0.000
4152	Construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah 01051702555 / 01-07-2017 / Layyah	380.000	154.207	50.000	0.000	50.000	88.000	87.793	0.000
4153	Construction of M/Road Ghazi wala to shero wala via bhurli adda Phase-I District Layyah 01051702685 / 01-07-2017 / Layyah	99.344	50.327	49.017	0.000	49.017	0.000	0.000	0.000
4154	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah 01051702686 / 01-07-2017 / Layyah	91.251	44.155	47.096	0.000	47.096	0.000	0.000	0.000
4155	Construction of Metalled road from Mast Ali chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML, 122/ML & 495/TDA (Length=12KM) Tehsil Chobara District Layyah 01051702687 / 01-07-2017 / Layyah	100.680	58.690	41.990	0.000	41.990	0.000	0.000	0.000
4156	Construction of Metalled Road from Basti Ali Mallik road to Bargal Basti Pipli Rajan District Bahawalpur 01021702417 / 01-07-2017 / Bahawalpur	26.956	21.588	5.368	0.000	5.368	0.000	0.000	0.000
4157	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur 01021702421 / 01-07-2017 / Bahawalpur	90.160	81.908	8.252	0.000	8.252	0.000	0.000	0.000
4158	Construction of M/Road Tubwell Usmani to Basti Toka Mukhi Tehsil Khairpur Tamewali District Bahawalpur 01021702573 / 01-07-2017 / Bahawalpur	58.100	40.176	17.924	0.000	17.924	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
4159	Construction of M/Road from Basti Khaji Wali Pull Awaisin Wali Via Basti Gogera, Akram Khan Khoo, Basti Nai Wali ,Basti Akhtar Khan Abbasi , Basti Rokrani, Basi Ameer Khan to Jamani Tehsil Khairpur Tamewali District Bahawalpur 01021702574 / 01-07-2017 / Bahawalpur	49.750	26.494	23.256	0.000	23.256	0.000	0.000	0.000
4160	Construction of M/Road Basti Usmani to Basti Sofia to Basti Shakir Khan to Ramze Khan Khoo (Govt. Boys School) Tehsil Khairpur Tamewali District Bahawalpur (L= 8.80 km) 01021702575 / 01-07-2017 / Bahawalpur	88.068	52.518	35.550	0.000	35.550	0.000	0.000	0.000
4161	Construction of M/Road Chowk Bhatta road to Mouza Tibbi Dhakwan (L=5.00 KM) District Bahawalpur 01021702582 / 01-07-2017 / Bahawalpur	48.818	39.065	9.753	0.000	9.753	0.000	0.000	0.000
4162	Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur 01021702583 / 01-07-2017 / Bahawalpur	79.441	40.372	39.069	0.000	39.069	0.000	0.000	0.000
4163	Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km) 01021702584 / 01-07-2017 / Bahawalpur	147.875	80.432	30.000	0.000	30.000	19.000	18.443	0.000
4164	W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km) 01021702586 / 01-07-2017 / Bahawalpur	295.697	192.209	0.050	0.000	0.050	0.027	0.026	103.385
4165	Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur 01021702589 / 01-07-2017 / Bahawalpur	350.000	94.586	50.000	0.000	50.000	103.000	102.414	0.000
4166	Construction of M/Road from Tub well Ahamad Din Bhatti to Basti Nazeer Malang Mouza Noorpur UC-Jamalpur Tehsil Khairpur Tamewali District Bahawalpur (L=5.00 km) 01021702590 / 01-07-2017 / Bahawalpur	47.997	18.678	29.319	0.000	29.319	0.000	0.000	0.000
4167	Construction of M/Road Basti Kale Khan Dadpotra to Sardar pur Basti Chak Ikram Tehsil Khairpur Tamewali District Bahawalpur (L= 5.00 km) 01021702592 / 01-07-2017 / Bahawalpur	49.997	32.319	17.678	0.000	17.678	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4168	Construction of M/Road Primary School Lapwala Tubwell Malik Faiz Lothar Bonga Ramzan UC-Gadan Tehsil Khairpur Tamewali District Bahawalpur (L= 4.00 km) 01021702593 / 01-07-2017 / Bahawalpur	40.250	21.409	18.841	0.000	18.841	0.000	0.000	0.000
4169	Construction of M/Road Gahi Behram to Mouza Jhaldo Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) 01021702595 / 01-07-2017 / Bahawalpur	71.413	50.728	20.685	0.000	20.685	0.000	0.000	0.000
4170	Construction of M/Road Pull Phatean Wala to Dargham Chowk Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) 01021702596 / 01-07-2017 / Bahawalpur	69.045	55.374	13.671	0.000	13.671	0.000	0.000	0.000
4171	Construction of M/Road Basti Hafiza Abbad to Chah Kari Wala, Mouza Talhar Tehsil Hasilpur District Bahawalpur (L= 5.00 km) 01021702598 / 01-07-2017 / Bahawalpur	49.996	44.996	5.000	0.000	5.000	0.000	0.000	0.000
4172	Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km) 01021702602 / 01-07-2017 / Bahawalpur	60.000	29.319	30.681	0.000	30.681	0.000	0.000	0.000
4173	Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur 01021702603 / 01-07-2017 / Bahawalpur	114.969	53.492	30.000	0.000	30.000	16.000	15.540	0.000
4174	W/I of metalled road from 13 Soling towards N-5 Khanqah Sharif (Length 10K m) District Bahawalpur 01021702605 / 01-07-2017 / Bahawalpur	199.871	76.214	50.000	0.000	50.000	37.000	36.657	0.000
4175	Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur 01021702606 / 01-07-2017 / Bahawalpur	114.748	49.682	30.000	0.000	30.000	18.000	0.017	17.049
4176	Construction of metalled road from Uch Sharif road Basti Rid Tanki Stop to Hatti Anwar Wali Khurrampur and to Ghauri Chowk (L=5.00 km) District Bahawalpur 01021702871 / 01-07-2017 / Bahawalpur	45.169	37.409	7.760	0.000	7.760	0.000	0.000	0.000
4177	Construction of M/Road from Uch Sharif Road to Sultan va Minor, left side Bridge Kandi Wala to Mohana Mori to Bhawal Canal Kulab Tehsil Ahmadpur East District Bahawalpur (L=7.00km) 01021702872 / 01-07-2017 / Bahawalpur	64.983	38.565	26.418	0.000	26.418	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
4178	Construction of M/Road from UC-Sukhail Basti Muhammad Amin Siyal, Basti Aslam Bohar, Basti Allah Ditta Blouch Chachran Sukhail Tehsil Ahmadpur East Dist. Bhawalpur (L=5.00km) 01021702873 / 01-07-2017 / Bahawalpur	49.690	23.974	25.716	0.000	25.716	0.000	0.000	0.000
4179	Construction of Road at Chak No.133/M (Length=5 KM) 01011702528 / 01-07-2017 / Bahawalnagar	49.993	45.419	4.574	0.000	4.574	0.000	0.000	0.000
4180	Construction of metalled roads Gulaab All Road to Rorah Singh Road, College Road to Basti Lakhani, Basti Allah Waras to Jaalwala road, Hussain Abad to Nakba via Syed Pura, Cant to Basti Bablana, Kat Sher Muhammad to Toba Allah Yar, Bridge Sher Afgan to Master Bahawalnagar Length 9.91 km 01011702608 / 01-07-2017 / Bahawalnagar	99.953	89.633	10.320	0.000	10.320	0.000	0.000	0.000
4181	Construction of metalled road from Shahi Bhoota Chowk to Laleka via Basti Ameen Khan Chakoka, Mouza Chakoka, Khair Shah, Basti Khalid Mehmood Chakoka Advocate, Bonga Alam Shah, Kund Kaley Khan, Gujan Dhuddi, Laleka length. 10 KM. District Bahawalnagar 01011702610 / 01-07-2017 / Bahawalnagar	96.044	77.427	18.617	0.000	18.617	0.000	0.000	0.000
4182	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar 01011702611 / 01-07-2017 / Bahawalnagar	95.000	42.633	30.000	0.000	30.000	11.000	11.367	0.000
4183	Rehabilitation & Widening & Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar 01011702612 / 01-07-2017 / Bahawalnagar	395.269	131.951	5.000	0.000	5.000	107.000	106.318	45.000
4184	New metalled Road Dhani Meroka to Talli Wala (Length=10 KM) Width 12 Rft District Bahawalnagar 01011702613 / 01-07-2017 / Bahawalnagar	82.185	49.852	32.333	0.000	32.333	0.000	0.000	0.000
4185	Widening and Improvement of Mattled Road from Haroonabad To Head 7-R Tehsil Haroonabad District Bahawalnagar . 01011702614 / 01-07-2017 / Bahawalnagar	109.994	63.043	46.951	0.000	46.951	0.000	0.000	0.000
4186	Widening and Improvement of Mattled Road From Haroonabad Fortabbas Road 121/6-R Phathak to Chak No.146/6-R More Tehsil Haroonabad District Bahawalnagar 01011702622 / 01-07-2017 / Bahawalnagar	49.966	22.460	27.506	0.000	27.506	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
4187	Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM), District Rahim Yar Khan 01031702043 / 01-07-2017 / Rahim Yar Khan	82.618	41.851	40.767	0.000	40.767	0.000	0.000	0.000
4188	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan 01031702449 / 01-07-2017 / Rahim Yar Khan	75.000	24.349	20.000	0.000	20.000	15.000	15.651	0.000
4189	Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, District Rahim Yar Khan 01031702463 / 01-07-2017 / Rahim Yar Khan	92.640	4.049	30.000	0.000	30.000	29.000	29.591	0.000
4190	Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan 01031702472 / 01-07-2017 / Rahim Yar Khan	45.000	28.539	16.461	0.000	16.461	0.000	0.000	0.000
4191	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan 01031702482 / 01-07-2017 / Rahim Yar Khan	171.617	67.348	50.000	0.000	50.000	27.000	27.269	0.000
4192	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan 01031702483 / 01-07-2017 / Rahim Yar Khan	71.364	40.545	30.819	0.000	30.819	0.000	0.000	0.000
4193	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan 01031702484 / 01-07-2017 / Rahim Yar Khan	117.103	76.890	40.213	0.000	40.213	0.000	0.000	0.000
4194	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan 01031702485 / 01-07-2017 / Rahim Yar Khan	144.892	12.728	50.000	0.000	50.000	41.000	0.041	41.123
4195	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) District Rahim Yar Khan 01031702486 / 01-07-2017 / Rahim Yar Khan	321.062	253.680	27.382	0.000	27.382	20.000	20.000	0.000
4196	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhor Road District Rahim Yar Khan Length:8.50 KM 01031702498 / 01-07-2017 / Rahim Yar Khan	311.686	112.998	50.000	0.000	50.000	74.000	74.688	0.000

Roads

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4197	Widening of Metalled Road Basti Jam Altaf M ouza Tibbi (Length=3 KM) District Rahim yar Khan 01031702641 / 01-07-2017 / Rahim Yar Khan	29.570	27.439	2.131	0.000	2.131	0.000	0.000	0.000
4198	Widening / Improvement of metalled Road From Shahi Road to Chak No. 124/NP, Feroza Road, District R. Y. Khan (Length=2.50 KM) District Rahim yar Khan 01031702650 / 01-07-2017 / Rahim Yar Khan	28.634	28.239	0.395	0.000	0.395	0.000	0.000	0.000
4199	Construction of Metalled Road from Chak No.15/A to Channi Goth Road to Chak No.16/A Length: 2.50 KM District Rahim yar Khan 01031702652 / 01-07-2017 / Rahim Yar Khan	18.000	16.949	1.051	0.000	1.051	0.000	0.000	0.000
4200	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan 01031702682 / 06-11-2017 / Rahim Yar Khan	93.877	4.283	40.000	0.000	40.000	25.000	24.594	0.000
4201	Rconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan 01031702750 / 01-07-2017 / Rahim Yar Khan	131.979	66.460	40.000	0.000	40.000	13.000	12.519	0.000
Total: Local Development Programme		12,914.239	7,153.268	3,013.882	0.000	3,013.882	1,467.027	1,388.233	228.998
Total: ON-GOING SCHEMES		54,345.501	27,791.074	7,813.221	0.000	7,813.221	9,435.027	9,070.969	350.794
NEW SCHEMES									
Regular									
4227	Improvement of metalled road from Pul Wasil chowk to UBL chowk suraj miani road length 1.4 km District Multan 01242108110 / Un-Approved / Multan	11.400	0.000	7.000	0.000	7.000	4.400	0.000	0.000
4228	Improvement / Rehabilitation of Metalled Road from Khanewal road Bilal Pur to Multan Branch Canal along with karpal Pur Minor district Multan 01242108115 / Un-Approved / Multan	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
4229	Rehabilitation/Reconstruction of Mettle road from Noor Shah Muhammad Shah Chowk to Railway station Noor Shah via basti Noor Shah District Vehari (2KM) 01252108094 / Un-Approved / Vehari	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
4230	Construction of Road at Basti Bhattian Basti Jammu wall Basti Dharlan 01252108098 / Un-Approved / Vehari	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
4231	Construction of Metalled road from Basti Haidar Nawaz Khan to Moza Jhedoo L 3.9km 01022108079 / Un-Approved / Bahawalpur	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
Total: Regular		181.400	0.000	57.000	0.000	57.000	124.400	0.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

C&W

4243	Construction of metalled road from Dhallo Syphon road to Basti Odhan Wall, Namdar via Basti Sadiq Abad, Length 1.10 Km. 01252101611 / Un-Approved / Vehari	28.517	0.000	28.517	0.000	28.517	0.000	0.000	0.000
4244	Construction of metalled roads & Pile Foundation Bridge on Sangher Nullah for Tehsil Complex, Shah Suleman Stadium, Mini Zoo and TEVTA etc. Tehsil Taunsa Sharif 01042105488 / Un-Approved / Dera Ghazi Khan	566.103	0.000	300.000	0.000	300.000	133.000	133.103	0.000
4245	Widening / Improvement of metalled road from Indus Highway (Taunsa) to Sakar Morr, Length 9.30 KM. 01042105945 / Un-Approved / Dera Ghazi Khan	370.687	0.000	100.000	0.000	100.000	135.000	135.687	0.000
4248	PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME 01372002101 / Un-Approved / Punjab	850.000	0.000	297.500	0.000	297.500	0.000	0.000	0.000
			Local:	14.000	0.000	14.000			
			Foreign:	283.500	0.000	283.500			
4249	Umbrella PC-I for provision of land Acquisition / Compensation of structure and PST pertaining to PSDP funded schemes. 01372105860 / Un-Approved / Punjab	6,000.000	0.000	2,100.205	0.000	2,100.205	0.000	0.000	0.000
Total: C&W		7,815.307	0.000	2,826.222	0.000	2,826.222	268.000	268.790	0.000

District Development Package

4905	Dualization / Improvement of road from MDA to Lodhi Colony via Pull Braran District Multan 01242103912 / Un-Approved / Multan	1,000.000	0.000	130.000	0.000	130.000	435.000	435.000	0.000
4906	Construction of Railway Track Under Pass at Grass Mandi Multan 01242103919 / Un-Approved / Multan	250.000	0.000	33.000	0.000	33.000	109.000	108.000	0.000
4907	Construction and Rehabilitation of Carpet Road Chungi No.22 to Bilal Chowk Multan 01242103923 / Un-Approved / Multan	205.000	0.000	27.000	0.000	27.000	89.000	89.000	0.000
4908	Construction of Underpass Tughlaq Town Railway Line Shah Rukn-e-Alam 01242103930 / Un-Approved / Multan	333.000	0.000	43.000	0.000	43.000	145.000	145.000	0.000
4909	Construction metalled road General Bus Stand Budhla Road to 2/T toward Setal Mari Khaira Chowk Kothay Wala , Budhla Sanat Multan 01242103939 / Un-Approved / Multan	234.000	0.000	30.000	0.000	30.000	102.000	102.000	0.000
4910	Winding and Improvement of metalled road Pull Rango to 6/T toward Bangal Wala, Rasheeda, Lothar, Multani Wala, Tarpal, 7/T Multan 01242104038 / Un-Approved / Multan	301.000	0.000	39.000	0.000	39.000	131.000	131.000	0.000
4911	Construction mettal road Vehari Road Pull Sahu to Multani Wala Toward Jaleel Abad via Jamia Masjid Danday Wali Pull, Bangla Pull, Pull Lothar 01242104044 / Un-Approved / Multan	278.000	0.000	36.000	0.000	36.000	121.000	121.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4912	Construction and Improvement of metalled road from Basti Sarfraz Wali to Qasba Maral (Preshan Chowk) Sultan Baksh Wali Length = 10.00 Km (Approx) 01242104047 / Un-Approved / Multan	167.000	0.000	22.000	0.000	22.000	73.000	72.000	0.000
4913	Construction / Improvement of metalled road from Qasba Maral (Preshan Chowk) to Basti Dohry Wala, Dahandi etc; to Ramzan Wali Tail Length = 10.00 Km (Approx) 01242104052 / Un-Approved / Multan	171.000	0.000	22.000	0.000	22.000	75.000	74.000	0.000
4914	Construction and Improvement of metalled road from Laar Shujabad road to Shujabad Expressway at Pull Guchar Wall via Sikandar Abad, Length = 7.00 Km (Approx) 01242104056 / Un-Approved / Multan	119.000	0.000	15.000	0.000	15.000	52.000	52.000	0.000
4915	Construction and Improvement of metalled road from N-5 Laar to Dunyapur road via 21/MR, Length 11.00 Km (Approx). 01242104091 / Un-Approved / Multan	181.000	0.000	24.000	0.000	24.000	79.000	78.000	0.000
4916	Rehabilitation, Widening & Carpeting of road from Kaval Wali Pull to Hafiz Wala via Thakar Wala, Matotil Pull, Pull khera & Dhandi (L=27KM) 01242104097 / Un-Approved / Multan	260.000	0.000	34.000	0.000	34.000	113.000	113.000	0.000
4917	Rehabilitation, Widening & Carpeting of road from KPRRP Chak 72/M to KPRRP Chak 53/M along Bashishtli Disty (L=15km) 01242104101 / Un-Approved / Multan	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4918	Rehabilitation, Widening & Carpeting of road from Adda Pir Ghaib to Munir More (L=16km) 01242104105 / Un-Approved / Multan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
4919	Rehabilitation and Construction of carpet road from Khan Bela to Khalil Wala Batha via Bait Mughal, Basti Chaner, Basti Bhindi, Laar Janubi, Tharo Wall, Phirani and Innayat Pur 01242104111 / Un-Approved / Multan	120.000	0.000	30.000	0.000	30.000	45.000	45.000	0.000
4920	Rehabilitation, Widening & Carpeting of road from Patti Bangla to Gujj more via Permit road, Kanhoon, Bahadarpur, Jhanbu, kanda morr & Nauraja Bhutta (L=26km) 01242104116 / Un-Approved / Multan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
4921	Construction of Metalled Road From Nishterli To Lar (Bahawal Pur Road) Via Basti Jam Pur & Qasaba Maralin Pp-212 (Length 12.00 Km) Tehsil & District Multan 01242104120 / Un-Approved / Multan	440.000	0.000	57.000	0.000	57.000	192.000	191.000	0.000
4922	Construction/ Improvement of Metteld Road From Bahawalpur Sukkha To Ali Wala Via Mahay Wala, Shujabad Road in Pp-212 (Lengh 8.00 Km) Tehsil & District Multan 01242104126 / Un-Approved / Multan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
4923	Construction/ Improvement of Metteld Road From Muzafar Garh Road Nala Wall Muhammad To Esa Wall Pull Via Labar in Pp-212 (Length 12.00km) Tehsil and District Multan 01242104129 / Un-Approved / Multan	168.000	0.000	22.000	0.000	22.000	73.000	73.000	0.000
4924	Construction/ Improvement of Metteld Road From Sher Shah Flyover To Challian Wala Via Janan Wala , Foujlan Wala in Pp-212 (Length 6.00km) Tehsil & District Multan 01242104134 / Un-Approved / Multan	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4925	Construction of Steel overhead pedestrian bridge on Old Shujabad road PP-213 Multan 01242104139 / Un-Approved / Multan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4926	Rehabilitation / Improvement of metalled road from Northern bypass head Muhammad wala road to Buch Khusro abad and Link Qeema Wala Baag wala, Lutfabad to Chaha qureshaian wala, Rawan wala chowk bazar and high school lutfabad and PCC paver in Basti sadiq abad and lutfabad length 9km in district Multan. 01242104179 / Un-Approved / Multan	135.000	0.000	18.000	0.000	18.000	59.000	58.000	0.000
4927	Construction / Rehabilitation / Carpet of Main Roads in Different UCs Minimum 25 Km in PP-215 01242104182 / Un-Approved / Multan	312.000	0.000	41.000	0.000	41.000	136.000	135.000	0.000
4928	Rehabilitation and Repairing of old Overhead Bridge at Shedee Laal UC 27,28,29,41 01242104186 / Un-Approved / Multan	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4929	Construction of Underpass at Lakkar Mandi, Railway Phatak from Lakar Mandi to Faize road, UC-32, 40, 41 01242104189 / Un-Approved / Multan	177.000	0.000	23.000	0.000	23.000	77.000	77.000	0.000
4930	Rehabilitation and Improvement of Metalled Road UC Luthar, UC tataypur, Jalabad and UC Qadirpur Raan 01242104192 / Un-Approved / Multan	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4931	Rehabilitation and Improvement of Metalled Road Tataypur Road from Adda Qadirpur Raan to Pull Chatha via Tatey Pur Length = 20Kms 01242104195 / Un-Approved / Multan	350.000	0.000	46.000	0.000	46.000	152.000	152.000	0.000
4932	Widening / Construction of carpet road from Vehari Road to Drama Wala More to Larr 01242104200 / Un-Approved / Multan	270.000	0.000	35.000	0.000	35.000	118.000	117.000	0.000
4933	Construction / Repair of roads of Ucs 54, 55, 56, 71, 72, 73, 110, 113, 114, 116, 117, 118, 119, 123, 124 & 14, (Length=12 Km) District Multan 01242104202 / Un-Approved / Multan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
4934	Construction / Improvement / Rehabilitation of metalled Road, Qasba Marral Road from N-70 to Qasba Marral via Jampur Length 16 Km. 01242104205 / Un-Approved / Multan	220.000	0.000	29.000	0.000	29.000	96.000	95.000	0.000

Roads

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4935	Construction / Improvement / Rehabilitation of metalled Road from Shujabad Express way at Pul Guchar Wali to Naseeru Wala Via Khan Pur Qazian Length 14 Km 01242104210 / Un-Approved / Multan	210.000	0.000	27.000	0.000	27.000	92.000	91.000	0.000
4936	Construction / Improvement / rehabilitation of metalled Road from N-5 Sadiq wali to Larr Shujabad Road along minor via Amb wali pull & Link Road to Ara Pully. Length 12 KM 01242104215 / Un-Approved / Multan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
4937	Construction / Improvement / Rehabilitation of metalled Road from Umar All wala, Baqir Wali Pul, to N-5 & towards Larr, Shujabad Road, via Nawan Shahr, Qasba Marral, Length 10 Km 01242104247 / Un-Approved / Multan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4938	Construction/ Widening/ Improvement of Road from Ali pur Sadat to Pul Jahanpur via Kulabh Tehsil Jalapur Pirwala Length=12.5Kms 01242104260 / Un-Approved / Multan	180.000	0.000	45.000	0.000	45.000	68.000	67.000	0.000
4939	Construction/ Widening/ Improvement of Road from Makhdoom Jahanian More to flood bund via Miran Mallah Makhan More Flood Bund Qadirpur Saleh Road Tehsi Jalapur Pirwala Length= 19Kms 01242104262 / Un-Approved / Multan	298.000	0.000	39.000	0.000	39.000	130.000	129.000	0.000
4940	Construction/Widening/ Improvement of Road from Bhapla More to Mouza Kaherwah via Mouza Hafizwala Shaqi Tehsil Jalapur Pirwala Length=17Kms 01242104265 / Un-Approved / Multan	255.000	0.000	33.000	0.000	33.000	111.000	111.000	0.000
4941	Construction/ Widening/ Improvement of Road from Gawain Kothi to Gally Wala Road via Obhara Shumali Thath Ghalwan Dera Arbi Tehsil Jalapur Pirwala Length=16Kms 01242104268 / Un-Approved / Multan	267.000	0.000	35.000	0.000	35.000	116.000	116.000	0.000
4942	Construction / Rehabilitation / Widening / Carpeting of Link road from Permit to Balt Wahi via Ilyas wala Bahadar Pur, Deparl 01242104285 / Un-Approved / Multan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
4943	Construction / Rehabilitation of road from Ilayas Wala to Sabra, District Multan. Length 4.00 Km 01242104286 / Un-Approved / Multan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4944	Repair/Rehabilitation of road from Batha till Basti Bangala, Nazeer Att Wala Tubewell to Kileri Wala, Noor Faqeer Wala to Bund Road, Dhulan Wala to Baloch House via Gardez Pur Hospital, Arian Tubewell to Nawab Shehar, Mughal Wala Pull to Nawi Basti & Nawab Shehar Basti UC Gardez Pur (L=6 KM), District Multan. 01242104306 / Un-Approved / Multan	33.000	0.000	33.000	0.000	33.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
4945	Rehabilitation, Widening & Carpeting of road from Jalalpur Pirwala Bye-Pass to Nawab Shehar via Basti Jandhir, Qureshi Wala, Rukan Hatti, Nawi Basti, Ailam Wala (L=6 KM), District Multan. 01242104310 / Un-Approved / Multan	28.000	0.000	28.000	0.000	28.000	0.000	0.000	0.000
4946	Improvement / repairing of metalled road from Northern Bypass to BZU, Teachers Housing Society Length = 0.80 km in District Multan 01242106518 / Un-Approved / Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4947	Rehabilitation / Improvement of metalled road from falsal mukhtiar -a -shelkh hospital khanewl road to piran ghalb road via bara kho jhoke wala length = 3.00 kms in district multan 01242106519 / Un-Approved / Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4948	Rehabilitation / Improvement of metalled road from Thathi Sandila to Chowk Gujran via M.Pur Length = 2.80 km in District Multan 01242106520 / Un-Approved / Multan	24.698	0.000	24.698	0.000	24.698	0.000	0.000	0.000
4949	Construction / widening / Improvement of road from Lahore Khanewal road (N-5) to Northern Bypass via Booapur and Link road Basti Tootan Wala, Length = 3.15 km in District Multan. 01242106521 / Un-Approved / Multan	24.100	0.000	24.100	0.000	24.100	0.000	0.000	0.000
4950	Construction / Improvement of metalled carpeted road from Sher Shah road to Chah Peeray Wala Jakharr Pur Length = 1.50 km in District Multan 01242106522 / Un-Approved / Multan	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
4951	Construction / improvement of metalled road from Sher Shah bypass to Muzaffarabad Length 4.60 km in District Multan 01242106523 / Un-Approved / Multan	31.000	0.000	31.000	0.000	31.000	0.000	0.000	0.000
4952	Construction / Improvement of metalled road from Bosan road to Shah Shah Pur Mainer UC-90 Length = 1.30 km in District Multan 01242106525 / Un-Approved / Multan	7.935	0.000	7.935	0.000	7.935	0.000	0.000	0.000
4953	Construction of metalled road from Chah Sheeday Wala to Thathi Lal (N-70) via Chah Dirkhan Wala Length = 1.60 km in District Multan 01242106527 / Un-Approved / Multan	10.253	0.000	10.253	0.000	10.253	0.000	0.000	0.000
4954	Construction / Improvement of metalled carpeted road from Nawab Nursery road Khizar Chowk Jakhar Pur Length 1.50 km in District Multan. 01242106528 / Un-Approved / Multan	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
4955	Construction / improvement of metalled remaining Road from Basti Jahangir Abad / Gulabay Wala Length 0.70 km in District Multan 01242106529 / Un-Approved / Multan	6.500	0.000	6.500	0.000	6.500	0.000	0.000	0.000
4956	Rehabilitation of metalled carpeted road Basti Nawab Pur in District Multan (L = 3 km) 01242106530 / Un-Approved / Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
4957	Rehabilitation / Improvement of metalled road from Sadar Pur Mainer to High School Mardan Pur and Mardan Pur Hospital Length 0.80 km in District Multan 01242106533 / Un-Approved / Multan	6.533	0.000	6.533	0.000	6.533	0.000	0.000	0.000
4958	Rehabilitation / Improvement of metalled road from Bosan road to Shujabad Canal via Basti Ghahnay Wala length = 2.40 km in District Multan 01242106535 / Un-Approved / Multan	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
4959	Construction / Improvement of metalled road from Shujabad Link Canal road to Sultan Hotel Length 1.60 km in District Multan 01242106538 / Un-Approved / Multan	9.151	0.000	9.151	0.000	9.151	0.000	0.000	0.000
4960	Rehabilitation / Improvement of metalled road from Langrial to Qasim Bela Length 0.70 km in District Multan 01242106539 / Un-Approved / Multan	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
4961	Rehabilitation / Improvement of metalled road from Khair Pur Bhutta to Sher Shah Length 2.50 km in District Multan 01242106541 / Un-Approved / Multan	14.920	0.000	14.920	0.000	14.920	0.000	0.000	0.000
4962	Rehabilitation / Improvement of metalled roads in Niaz Town, Hasan Abad, Noor Sn, Garden Town, Imran Marriage, Shahbaz Town, Multan City Length 12 KM, District Multan. 01242106752 / Un-Approved / Multan	119.884	0.000	16.000	0.000	16.000	52.000	51.884	0.000
4963	Rehabilitation / Improvement of metalled roads In UBL Chowk Suraj Miani , Bagh Wala, Karam Town, Dhor Kot, Afzal City, Mueen Abad, Rana Javed Sakhi Sultan Darbar Multan City Length 12.5 Km, District Multan. 01242106756 / Un-Approved / Multan	126.376	0.000	16.000	0.000	16.000	55.000	55.376	0.000
4964	Rehabilitation / Improvement of metalled roads In Basti Khudad, Wazir Chowk, Link Wazir Chowk, Askariya, Chenab Colony, Ghareeb Abad, Fahad Town, Green Town, Nazar Chowk, Jinnah Colony Multan City Length 12.5 Km, District Multan. 01242106768 / Un-Approved / Multan	124.650	0.000	16.000	0.000	16.000	54.000	54.650	0.000
4965	Construction Rehabilitation of Multan, Metalled Road & Tuff Tiles from Vehari Road to Basti Ujala Wala, Mouza Jalal Abad Shumali, District Multan 01242106814 / Un-Approved / Multan	16.167	0.000	16.167	0.000	16.167	0.000	0.000	0.000
4966	Repair and rehabilitation of Roads (Length 9.00 KM) in Ucs 69,70,83,84,85,86,87,88,89,90,91,92,93, 94,95 and 127 District Multan. 01242107553 / Un-Approved / Multan	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4967	Construction of Metal road from Pull Farid Abad Tibbi Waddan Tehsil Kaharor Pacca District Lodhran (Length 6 KM) 01232104315 / Un-Approved / Lodhran	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
4968	Construction of Metal road from New Lari Adda Kahor Pacca Via Rind Jada to Chowki Soba Khan (length 12KM) 01232104317 / Un-Approved / Lodhran	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4969	Construction of Metal road from Pull Hamid Pur to Lail Pur Road Tehsil Kaharor Pacca District Lodhran (Length 6 KM) 01232104320 / Un-Approved / Lodhran	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4970	Construction of carpet road 12ft wide from (N-5) Pull 60 hazari to Fateh pur along Mehmood Canal via Jallah Arrain Length = 8.00 Km 01232104322 / Un-Approved / Lodhran	112.000	0.000	15.000	0.000	15.000	49.000	48.000	0.000
4971	Construction / Rehabilitation Carpet road from (N-5) (9 MPR) to Chak No.45/M, Jallah Arrain to Chak No.44/M upto Bahishti Canal Length = 6.50 Km 01232104323 / Un-Approved / Lodhran	91.000	0.000	12.000	0.000	12.000	40.000	39.000	0.000
4972	Construction of M/R from Tulhay Wala to Bhadd wala Matrain Minor to Pull butan District Lodhran Length 5.50 KM 01232104325 / Un-Approved / Lodhran	77.000	0.000	10.000	0.000	10.000	34.000	33.000	0.000
4973	Rehabliltion W/I of M/R 10' to 24' from Adda Noor Garh to Dunyapur Dokota Road Adda Darbar Sultan Ayyoub Qatal via Chak No.315/WB Chak No.313/WB and Chak No.307/Wb (Remaining Portion), Length=10.25 Km 01232104327 / Un-Approved / Lodhran	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000
4974	Reconstruction /Widening / Improvement of Road 10' to 24' from Khanewal-Lodhran Road, Near Saddar Police Station Dunyapur to Mouza Bulail via Chak No. 325/WB, Chak No. 323/WB, Chak No. 321/WB & Chak No. 315/WB. Length 9.10 Km. 01232104328 / Un-Approved / Lodhran	225.000	0.000	29.000	0.000	29.000	98.000	98.000	0.000
4975	Rehabliltion / Widening /Construction of (10 to 12ft) Carpet Road from Chak No.353/WB to Chak No.384/WB via Chak No.368/WB Chak No.376/WB Chak No.371/WB and Basti Thug Wala (Remaining Portion) Length=8.50 Km 01232104329 / Un-Approved / Lodhran	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4976	Rehablitaion / Widening / Re-Construction of Carpet Road From Masjld More Chak No. 219/WB (Dunyapur) to Nahar 12/L Via Basti Jhandeerwah Via Chak No. 271/WB (Dunyapur) and Via Basti Purana Tehsil Dunyapur Length 7 KM 01232104330 / Un-Approved / Lodhran	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4977	Rehablitaion / Widening / Re-Construction of Carpet Road From Pyee Wala More rindjada to Pull Jalian Wali (Kehror Pacca road) Tehsil Kahror Pacca (length 5.5 KM) 01232104331 / Un-Approved / Lodhran	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
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1	2	3	4	5	6	7	8	9	10
4978	Construction of Carpet Road From Basti Kajhi Wala VIA Chohan Muhammad Sharif to Pull Massa Kota Tehsil Kahror Pacca District Lodhran (Length 10KM) 01232104332 / Un-Approved / Lodhran	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4979	Rehabilitaion / Widening / Re-Construction of Carpet Road from Basti Baloch Wala to Jalal pur (Double road remaining Portion) Length 6KM 01232104343 / Un-Approved / Lodhran	84.000	0.000	11.000	0.000	11.000	37.000	36.000	0.000
4980	Construction of M/R from Pandi Wala More to Qawall Via Moondi Wala, Qabool Wala Mumday Wala , Kaly wala , Gharib Abad (Mouza Sadullah Pur) Length 6KM 01232104346 / Un-Approved / Lodhran	61.000	0.000	8.000	0.000	8.000	27.000	26.000	0.000
4981	Carpeting/Improvement of 20 Ft. wide existing road from Permit Chowk N-5 to Musa Wala Khokha Length 24.75 KM Tehsil & District Lodhran 01232104347 / Un-Approved / Lodhran	256.000	0.000	33.000	0.000	33.000	112.000	111.000	0.000
4982	Widening / Improvement of Kehror Pacca - Mailsi road (Kahror Pacca to district Boundary) Length 15 KM District Lodhran 01232104348 / Un-Approved / Lodhran	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000
4983	Rehabilitation / Improvement of Road from Jhang Kabirwala Road at Pull Bagar to Tangra via Saral Sidhu Nawan Shaheer Tehsil Kabirwala (L=30.00 KM) 01352104847 / Un-Approved / Khanewal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4984	Const. of Metalled Road from Chanab Band Ghagra Qalander to Chiragh Bela including links (Upto District Boundary Khanewal) Tehsil Kabirwala (L=20.00 KM) 01222104848 / Un-Approved / Khanewal	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4985	Construction of New Bridge Over Shuja Abad Canal at Mouza Mamdal Tehsil Kabirwala (L=140 Rft) 01222104849 / Un-Approved / Khanewal	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4986	Construction of Kabirwala Bypass from Kabirwala Multan Raod at Mula Pur to Jhang Kabirwala Road Near Punjab College Kabirwala District Khanewal (L = 6.85 KM) 01222104850 / Un-Approved / Khanewal	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4987	Construction of Metalled Road from Pull Jarala to Chak 4/D along the canal (3 KM), Carpet road from Haidery Chowk to 17 Pull via 14 Pull including links (L=3.4 KM) Tehsil Kabirwala 01222104851 / Un-Approved / Khanewal	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4988	Construction of Metalled Road from 24 Klasan wala to 25 GH road via BHU 22 GH (L=2.3 KM), Carpet road from 24 GH tail to Darkhan road (L=3.5 KM) Tehsil Kabirwala 01222104852 / Un-Approved / Khanewal	61.000	0.000	8.000	0.000	8.000	27.000	26.000	0.000
4989	Construction of Metalled Road from Basti Dirkhana wali to Basti Jhalar Daultana (L=3 KM), Jhanderan wala Graveyard to Bhatta Taror with link to Basti Sher Shah (L=3 KM) Tehsil Kabirwala 01222104853 / Un-Approved / Khanewal	75.000	0.000	10.000	0.000	10.000	33.000	32.000	0.000
4990	Construction of Metalled Road from Khu Khajji wala to Baggi Masjid Mouza Fazil Shah (L=2.10 KM), Lakkaan wali Pull to Bheni Mushtaq Traggar Mouza Chiragh Bela (L=2.5 KM) & Flood Bund to Basti Amrana via Bheni Iqbal Hisoana Chiragh Bela (L=2 KM) Tehsil Kabirwala 01222104854 / Un-Approved / Khanewal	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4991	Construction of Metalled Road from Baray wala to Hassan Pur (L=4 KM), Ali Pur to Khu Mamund wala (L=2.7 KM) Tehsil Kabiwala 01222104855 / Un-Approved / Khanewal	79.000	0.000	10.000	0.000	10.000	35.000	34.000	0.000
4992	Const. of Metalled Road from Pipal Mirali to Khu Shahablay wala Mouza Pipal Mirali (L=1.5 KM), Sarai Sidhu Bati Bangla road to Khu Miralian wala mouza Haveli Mubarik Shah (L=1.5 KM), Jhakran wala to Sheikh Tahir (L=2.0 KM) Hashmat Mirali - Mari Sahu road to Mahram wala with links (L=1.5 KM) PP-203 Tehsil Kabirwala 01222104856 / Un-Approved / Khanewal	94.000	0.000	12.000	0.000	12.000	41.000	41.000	0.000
4993	Rehabilitation of Metalled Raod from Adda Jhalar Madina to Rehana Sahu PP-203 Tehsil Kabirwala District Khanewal 01222104857 / Un-Approved / Khanewal	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4994	Rehabilitation of Jhang road to Qatal Pur (carpeting & stone lining along the banks) (NA-150 & PP-203) 01222104859 / Un-Approved / Khanewal	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4995	Re-habilitation of Metalled Road from Pull Rangoo to Kukkar Hatta Tehsil Kabirwala (L=10 KM) 01222104860 / Un-Approved / Khanewal	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4996	Construction of metalled Road (link road) Band Bosan road to Matital road via Pull Kodhay wahi, Usmany wala, Haveli wala & Rasool Pur Tehsil Kabirwala (L= 7 KM) 01222104861 / Un-Approved / Khanewal	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4997	Re-construction, Widening, Improvement of Metalled Road (20 ft) from Adda Mankot to School Gagra Qalandar via Hajan Wahi Tehsil Kablrwala (L=4.50) 01222104863 / Un-Approved / Khanewal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4998	Widening / consturction of Metalled Road from Chak No. 47/15-L (Faujan wala morr) to Jandiali bunglow road via Chak No. 48/15-L (L=8.5 KM) Tehsil Mian Channu 01222104873 / Un-Approved / Khanewal	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4999	Rehabilitation of Metalled Road from Chak No. 121/15-L to Chak No. 124/15-L Tehsil Mian Channu (L=2 KM) 01222104874 / Un-Approved / Khanewal	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5000	Widening / Construction of Metalled Road from Chak No. 121/15-L to Chak No. 117/15-L (L= 7 KM) Tehsil Mian Channu 01222104877 / Un-Approved / Khanewal	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5001	Special Repair of Carpet Road from Boora chowk to Laal Chowk via Chak No. 126/15-L Tehsil Mian Channu 01222104878 / Un-Approved / Khanewal	56.000	0.000	7.000	0.000	7.000	25.000	24.000	0.000
5002	Special Repair of Roads in Mian Channu City (L=5 KM), District Khanewal. 01222104883 / Un-Approved / Khanewal	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5003	Construction of under pass at KM No. 978/15-16 Khanewal - Sahiwal Section near Railway Crossing Mian Channu 01222104884 / Un-Approved / Khanewal	345.000	0.000	45.000	0.000	45.000	150.000	150.000	0.000
5004	Re-habilitation / Widening of Carpet road from Chowk Chak No. 2-R/15-L minor, Chak No. 114/15-L to Basti Malik Sher Muhamamd Basti Anbalvi Tehsil Mian Channu (L=6.75 KM) 01222104909 / Un-Approved / Khanewal	132.000	0.000	17.000	0.000	17.000	58.000	57.000	0.000
5005	Rehabilitation / Repair of Metalled Road Behari colony Chak No. 112/15-L (L=1.7 KM), Road abadi Basti Ch. Umar Chak No. 113/15-L (L=1 KM), Road Chak No. 113/15-L (L=1.5 KM), Road Chak No. 115/15-L (main Chowk to BHU) (L= 0.75 KM) & Road abadi Ch. Afzal Chak No. 116/15-L (L=1 KM) Tehsil Mian Channu 01222104921 / Un-Approved / Khanewal	26.000	0.000	26.000	0.000	26.000	0.000	0.000	0.000
5006	Construction of Mian Channu City Bypass from 15L Pull (GT road to Karamat morr) (linking new Grain Market) Tehsil Mian Channu 01222104934 / Un-Approved / Khanewal	750.000	0.000	98.000	0.000	98.000	326.000	326.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5007	Construction of Dual Carriage way from entry gate Mian Channu at N-5 to Chak No. 125/15-L via New Fruit Vegetable Market / Grain Market Tehsil Mian Channu District Kahnewasl (L=1.50 KM) 01222104940 / Un-Approved / Khanewal	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5008	Construction of Under Pass on the Railway Lines Abdul Hakeem Tehsil & District Khanewal 01222104943 / Un-Approved / Khanewal	163.000	0.000	21.000	0.000	21.000	71.000	71.000	0.000
5009	Rehabilitation / Widening of Metalled Road from Jinh Abadi Perowal to Makhdoom Pur City Tehsil & District Khanewal (L=15 KM) 01222104946 / Un-Approved / Khanewal	156.000	0.000	20.000	0.000	20.000	68.000	68.000	0.000
5010	Rehabilitation / Widening of Metalled Road from Rehman Garh 7/9-R to 5/9-R yarowala Tehsil & District Khanewal (L=8.50 KM) 01222104948 / Un-Approved / Khanewal	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
5011	Rehabilitation / Improvement of Metalled Road Dera Mehran to Darkhana Station Tehsil Kabirwala (L=7 KM) 01222104950 / Un-Approved / Khanewal	91.000	0.000	12.000	0.000	12.000	40.000	39.000	0.000
5012	Rehabilitation / Improvement of Metalled Road from Basti Jaleel pur to Pull Hamid shah wali Makhdoom Pur Tehsil Khanewal (L=10 KM) 01222104951 / Un-Approved / Khanewal	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5013	Construction / Widening / Repair of Metalled Road from Makhdoom pur to All ashab towards muchar chowk Tehsil Kabirwala (L=6 KM) 01222104952 / Un-Approved / Khanewal	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
5014	Construction of Metalled Road N-5 Near Khatak Hotel along with Mailsi link canal to Pul - 4/8-AR (L = 8 KM), District Khanewal. 01222106506 / Un-Approved / Khanewal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5015	Rehabilitation of Roads in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu (L=8.5 KM), District Khanewal. 01222106509 / Un-Approved / Khanewal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5016	Widening / Improvement / Rehabilitation of Metalled Road from Chak No. 4/8-AR to pull Chak No. 18/8-AR adda (Bhai Jan wale) Tehsil Mian Channu (L=6 KM), District Khanewal 01222106555 / Un-Approved / Khanewal	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5017	Widening and Improvement of Metalled Road from Ratta Tibba to Karampur Luddan Road (Width: 24 Ft) length : 15.00 Km 01252105331 / Un-Approved / Vehari	383.430	0.000	50.000	0.000	50.000	167.000	166.426	0.004
5018	Widening and Improvement of Metalled Road from Machiwal to Chak No. 58/KB (Width: 20 Ft) length : 9.50 Km 01252105335 / Un-Approved / Vehari	206.000	0.000	27.000	0.000	27.000	90.000	89.000	0.000
5019	Construction of Metalled road from Bees Line Petrolum Pump Khal Peer to Chak No. 98/WB Length: 3.00 Km. 01252105337 / Un-Approved / Vehari	38.332	0.000	38.332	0.000	38.332	0.000	0.000	0.000
5020	Construction of Metalled Road from Bees Line to Chak No. 184/WB Garbi via Dera Allah Bukhsh Tarar Length: 2.00 Km. 01252105341 / Un-Approved / Vehari	27.077	0.000	27.077	0.000	27.077	0.000	0.000	0.000
5021	Construction / Rehabilitation and Improvement of Road from Pakpattan Canal to Janghal Burali, Basti Kariyal Length: 2.00 Km 01252105348 / Un-Approved / Vehari	29.106	0.000	29.106	0.000	29.106	0.000	0.000	0.000
5022	Construction / widening / rehabillation of Metalled Road from Vehari Mian Channu Road to Basti Saithan Wali Chak No. 226/EB Length: 1.00 Km. 01252105352 / Un-Approved / Vehari	13.390	0.000	13.390	0.000	13.390	0.000	0.000	0.000
5023	Construction of Metalled Road from Mitro Road to Dera Sajjad Tarar Chak No. 184/WB Length: 1.50 Km. 01252105354 / Un-Approved / Vehari	20.430	0.000	20.430	0.000	20.430	0.000	0.000	0.000
5024	Construction / widening / rehabilitation of Metalled Road from Vehari Mian Channu Road to Chak No. 224/EB Length: 2.00 Km. 01252105357 / Un-Approved / Vehari	30.868	0.000	30.868	0.000	30.868	0.000	0.000	0.000
5025	Widening / Reconstruction of Road from Chak No. 212/EB to Piply Adda Khanewal Road via Chak No. 214/EB & 36/WB Length: 15.00 Km. 01252105361 / Un-Approved / Vehari	223.420	0.000	29.000	0.000	29.000	97.000	97.420	0.000
5026	Widening and Improvement of Garah More Khanewal Road (Garah More to District Boundary Vehari) Length = 7.00 Km. 01252105363 / Un-Approved / Vehari	200.770	0.000	26.000	0.000	26.000	87.000	87.770	0.000
5027	Widening / Rehabilitation / Construction of Metalled road from Chak No. 52/WB to Piply Garah More Road via 50/WB & 82/WB Length: 17.00 Km. 01252105366 / Un-Approved / Vehari	272.000	0.000	35.000	0.000	35.000	119.000	118.000	0.000
5028	Construction of Metalled Road from Pull 48 Mian Pakhi Road to Androon 198/EB Length: 3.00 Km. 01252105369 / Un-Approved / Vehari	40.079	0.000	40.079	0.000	40.079	0.000	0.000	0.000
5029	Construction of Metalled Road from Pull 48 Mian Pakhi Road to Graveyard Chak No. 198/EB Length: 3.00 Km. 01252105372 / Un-Approved / Vehari	40.079	0.000	40.079	0.000	40.079	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
5030	Construction / widening / rehabilitation of Metalled road from Baghwan Pura, Mumtaz Garden COMSAT University, 55/WB, 57/WB, 65/WB, 61/WB, Basti Srfraz Arain, Basti Imtiaz Jutt, Lundo Minor upto 51/WB Length: 20.00 Km. District Vehari. 01252105373 / Un-Approved / Vehari	316.093	0.000	41.000	0.000	41.000	138.000	137.093	0.000
5031	Construction / widening / rehabilitation of Metalled road from 116/WB, 110/WB, Rath Mammarr, 128/WB, 126/WB, Basti Ramzan Gujjar, 136/WB, 118/WB, Kot Sawan upto Adda 118/WB Length: 10.00 Km. District Vehari 01252105376 / Un-Approved / Vehari	150.170	0.000	20.000	0.000	20.000	65.000	65.168	0.002
5032	Construction / widening / rehabilitation of Metalled Road from 13/WB to Chak No. 85/WB via Pir Murad, via 75/WB, 77/WB, 79/WB, 81/WB, 83/WB Length: 10.00 Km. District Vehari. 01252105380 / Un-Approved / Vehari	156.751	0.000	20.000	0.000	20.000	65.000	65.751	6.000
5033	Construction / widening / rehabilitation of Metalled from Baghwan Pura to Vehari Mailsi Road via Baghwan Pura, Munna Tibba 47/WB, 53/WB, Basti Chachak Wala and Basti Nonari Wala to 47/WB Mailsi Road Length: 17.00 Km. District Vehari 01252105382 / Un-Approved / Vehari	264.651	0.000	34.000	0.000	34.000	115.000	115.651	0.000
5034	Construction / Widening / Rehabilitation of Metalled Road from Chak No. 39/WB to Karam Pur Qusamsar Road via 6-Lot, Pull Mohsin Shah, 37/WB, 51/WB, Basti Oray Wali, Abdullah Wah, Basti Gehli Wali Length: 7.00 Km. District Vehari 01252105385 / Un-Approved / Vehari	112.340	0.000	15.000	0.000	15.000	49.000	48.337	0.003
5035	Construction of carpeted road from DM road to Ludden Road along the Mana 2R/3L Minor Length 8.80 Km. 01252105388 / Un-Approved / Vehari	457.150	0.000	59.000	0.000	59.000	199.000	199.150	0.000
5036	Rehabilitation of Gagoo Sheikh Fazal Road length : 15.00 Km District Vehari 01252105393 / Un-Approved / Vehari	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5037	Construction of Metalled Road from 16 Murabba to Aray Wala Road Mouza Lal Saggoo, Tehsil Mailsi, District Vehari 01252105397 / Un-Approved / Vehari	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5038	Construction of Metalled Road from Aziz Quham to Chak No. 171/WB, District Vehari Length: 5.00 Km. 01252106511 / Un-Approved / Vehari	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
5039	Construction of metalled road from Basti Pullwala mouza Fadda to Mailsi Syphon road via Khan pur, basti Marooq, basti Syed Ilyas, basti Qasaiwala, basti Duray wala, Jameel marquee Mailsi Syphon road District Vehari length: 9 km 01252106512 / Un-Approved / Vehari	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
5040	M/R Roads / Construction of Speed Breaker / Picket, District Vehari. 01252106513 / Un-Approved / Vehari	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5041	Construction of metalled road Bait Bhaidan wall, Basti Litra, malik pur, janpur to Basti Mohana (Length= 12.00 KM), D.G Khan 01042106290 / Un-Approved / Dera Ghazi Khan	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5042	Construction of metalled road from indus highway basti pehar to basti balchani, lakhani, dawani (Length= 12.00 KM), D.G Khan 01042106302 / Un-Approved / Dera Ghazi Khan	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5043	Rehabilitation of road jat wala to kalar wala, thata leghari Kukura Jhoke Bodo (Length= 15.00 KM), D.G Khan 01042106309 / Un-Approved / Dera Ghazi Khan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5044	Rehabilitation of road Basti sikhani, basti moga, basti kulachi to basti gumb (Length= 10.00 KM), D.G Khan 01042106315 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5045	Widening/ Improvement of metalled road from Gajugi to Kocha Wadani, Length=6.00 KM, D.G. Khan 01042106322 / Un-Approved / Dera Ghazi Khan	78.000	0.000	10.000	0.000	10.000	34.000	34.000	0.000
5046	Construction of metalled road from Dalana road to Bela road (Phase-I), Length=7.00 KM, D.G. Khan 01042106329 / Un-Approved / Dera Ghazi Khan	91.000	0.000	12.000	0.000	12.000	40.000	39.000	0.000
5047	Widening/ Improvement of metalled road Indus Highway Adda Kareem wala to Kot Mohe (Phase-I), Length=5.00 KM, D.G. Khan 01042106335 / Un-Approved / Dera Ghazi Khan	65.000	0.000	8.000	0.000	8.000	29.000	28.000	0.000
5048	Construction of Pile Foundation Bridge with approaches Tibba Esani on CRBC (80 Rft), D.G. Khan 01042106341 / Un-Approved / Dera Ghazi Khan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5049	Construction of metalled road from Yaray wala to Ghazi wala, Length=5.00 KM, D.G. Khan 01042106349 / Un-Approved / Dera Ghazi Khan	65.000	0.000	8.000	0.000	8.000	29.000	28.000	0.000
5050	Construction of metalled road from Sayebun Kharrar Buzdar to Basti Mor Bund Length = 2.00 Km, D.G. Khan 01042106353 / Un-Approved / Dera Ghazi Khan	32.000	0.000	32.000	0.000	32.000	0.000	0.000	0.000
5051	Construction of metalled road from Basti Lal Muhammad, Basti Hayat Muhammad UC Mubarki, Length=2.00 KM, D.G. Khan 01042106356 / Un-Approved / Dera Ghazi Khan	32.000	0.000	32.000	0.000	32.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
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1	2	3	4	5	6	7	8	9	10
5052	Dualization of metalled road from Samina Chowk to Gillania shoria Chowk Length = 2.20 Km 01042106359 / Un-Approved / Dera Ghazi Khan	102.030	0.000	13.000	0.000	13.000	45.000	44.030	0.000
5053	Construction / Re-Construction of metalled road from Saleem wala Chowk to Kumbhran wala Chowk via Basti Khosa Length = 5.00 Km 01042106363 / Un-Approved / Dera Ghazi Khan	65.000	0.000	8.000	0.000	8.000	29.000	28.000	0.000
5054	Construction / Re-Construction of metalled road from Sakhi Sarwar to Choti Bala Length = 23.50 Km 01042106367 / Un-Approved / Dera Ghazi Khan	426.450	0.000	55.000	0.000	55.000	186.000	185.450	0.000
5055	Rehabilitation of mettaled Road Pull No. 13 to Head Zeero Length=10KM UC Choti Zareen 01042106370 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5056	Rehabilitation of mettaled Road Choti Grid Station to Bungla Hazart Wala Manka Canal Length=10KM UC Choti Zareen 01042106373 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5057	Rehabilitation of mettaled Road from Dajal road to Rohil Wala Safain Dajal Canal Length=10KM UC Bakhar Wah 01042106376 / Un-Approved / Dera Ghazi Khan	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
5058	Rehabilitation of mettaled Road from Pull No.14 to Shoria Safain Length=10KM 01042106384 / Un-Approved / Dera Ghazi Khan	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
5059	Construction/ Rehabilitation of Road from Kazmi Chowk to Mohana Abrang Sharqi Basti Zor L=5.5Km, Kazmi Chowk to Basti Zor L=2.00KM & Mukhan Zor to Basti Kaleeri, Basti Batla, Basti Morani, Chadharar Riaz Fauji house L=4.0KM, D.G.Khan 01042106398 / Un-Approved / Dera Ghazi Khan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
5060	Construction/ Rehabilitation of Road from Mouza Khaber wala basti Muneer Khoja to Basti Abrang Jind Wala L=1.0Km, Mauza Khaber Wala Basti Shamla Shah To Basti Mureed Khoja L=0.5KM & Fateh Khan To Sittar Dumrah, Basti Khar Wala, Pittafi Wala, Gogan Wala, Durgal Wala, To Nutkani Road L=10.0KM, D.G.Khan 01042106400 / Un-Approved / Dera Ghazi Khan	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5061	Construction/ Rehabilitation of Road from Middle school to Basti Sakhi Wali via Basti Khary Wali To Zomalang Mauza Basti Daag L=4.0KM, Middle School Bhaidaien To Basti Litra L=4.0KM, Link Road Bhaidaien Wall Turn Basti Molvi Wall L=1.5KM & NH-55 To Basti Pehar L=2.0KM, D.G.Khan 01042106403 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5062	Construction/ Rehabilitation of Road from Nh-55 To Muhala Butta Wala, Boys High School Girls Higher Secondary School, RHC Tibba Qaisrani To Muhala Miyana Wala To Nh-55 (Ring Road) L=3.0KM, Nutkani Road To Distri-30 Iqbal Gurmani To Basti Chandia Wall, Baajry Wala To Nutkani Road L=6.00KM, Vehva Road To Tul Bajha Ghulam Rasool Alani, Molvi Abdul Razzaq To Wanar L=1.0KM & NH-55 To Basti Bilwani via Girls Primary School Muhalla Janoobi Abadi Atta Ullah Khan L=1.0KM , D.G.Khan 01042106406 / Un-Approved / Dera Ghazi Khan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
5063	Construction/ Rehabilitation of Road from N-55 To Drain Basti Zor via Qari Ramzan To Androon Basti L=1.5KM, Kalo Wala Road Khala peach Pull To Basti Lashari (1.0Km) & Kalo Wala Road To Basti Baluchan L=2.0KM and Nutkani Road To Basti Amdani Janoobi Side Old Road Basti Fateh Khan Basti Kulachi L=5.0KM, , D.G.Khan 01042106410 / Un-Approved / Dera Ghazi Khan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
5064	Construction/ Rehabilitation of Road from Basti Azeem To Pull Chara Chatta Moza Jalal Khan L2.5Km, Nutkani Road To Basti Kurrai Wala To Basti Garwan Wala Moza Kotla Sajjawal L=2.0KM, NH-55 To Old Road Kaat Garh Main Street To Basti Makar Malang Peer L=2.0KM, NH-55 To Basti Kaat Garh Boys Middle School, Graveyard Malang Wala L=1.0KM & Basti Riaz To Jhoke Qazi via Primary School Manjhoota L=1.0KM, D.G.Khan 01042106414 / Un-Approved / Dera Ghazi Khan	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
5065	Construction of Metalled Road from N-55 Noor Ahmed Wali Distry No.30 Basti Yaro Wali, Basti Dhanoti, Basti Baqir Walai to Shiekh Ibrahim Length=07.00KM 01042106416 / Un-Approved / Dera Ghazi Khan	84.000	0.000	11.000	0.000	11.000	36.000	37.000	0.000
5066	Construction of Metalled Road from Nutkani Road Fateh Khan via Sattar Dumra Purana Basti Azeem Road to Nutkani Road Length=9:00KM, D.G.Khan 01042106421 / Un-Approved / Dera Ghazi Khan	108.000	0.000	14.000	0.000	14.000	47.000	47.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5067	Construction of Pile Foundation Bridge At Jarh Leghari Over River Creek Length 550 Rft , D.G.Khan 01042106424 / Un-Approved / Dera Ghazi Khan	65.000	0.000	8.000	0.000	8.000	29.000	28.000	0.000
5068	Rehabilitation of Road from Haiderwala to Daira Shah, D.G.Khan 01042106426 / Un-Approved / Dera Ghazi Khan	175.500	0.000	23.000	0.000	23.000	76.000	75.500	1.000
5069	Installation of culvert / pipe causeway on Baichra & Mundrani , D.G.Khan 01042106427 / Un-Approved / Dera Ghazi Khan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5070	Construction of Metalled road from Khubar to Basti Buzdar UC Basti Buzdar Length=3.5 Km , D.G.Khan 01042106428 / Un-Approved / Dera Ghazi Khan	49.000	0.000	49.000	0.000	49.000	0.000	0.000	0.000
5071	Construction of Metalled road from Mangrotha Gharbi to Basti Bangan UC Mangrotha Length=4.00 Km , D.G.Khan 01042106429 / Un-Approved / Dera Ghazi Khan	48.000	0.000	48.000	0.000	48.000	0.000	0.000	0.000
5072	Construction / Rehabilitation / Improvement of Metalled roads in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nar) Tehsil Taunsa , D.G.Khan 01042106430 / Un-Approved / Dera Ghazi Khan	260.000	0.000	34.000	0.000	34.000	113.000	113.000	0.000
5073	Construction of metalled road from Adda Kareem wala to Usman Shah via Basti Lashari & Basti Dakhana Length = 14.00 Km, D.G.Khan 01042106431 / Un-Approved / Dera Ghazi Khan	189.000	0.000	25.000	0.000	25.000	82.000	82.000	0.000
5074	Construction of metalled road from Barthi road to Riaz Kareta via Muhammad Yar Kokali Length = 10.00 Km, D.G.Khan 01042106432 / Un-Approved / Dera Ghazi Khan	135.000	0.000	18.000	0.000	18.000	59.000	58.000	0.000
5075	Construction of metalled road from Massu Sikhani to Bait Chunra & Saeed Mohajer via Basti Gurmani Length = 8.00 Km, D.G.Khan 01042106433 / Un-Approved / Dera Ghazi Khan	108.000	0.000	14.000	0.000	14.000	47.000	47.000	0.000
5076	Rehabilitation of Road from Indus Highway to Add Kareem Wala to Kot Mohi Road , D.G.Khan 01042106434 / Un-Approved / Dera Ghazi Khan	70.796	0.000	9.000	0.000	9.000	31.000	30.796	0.000
5077	Construction Of Pile Foundation Bridge at Basti Gajjuji & Basti Tigyani at D.G.Khan Canal, D.G.Khan 01042106436 / Un-Approved / Dera Ghazi Khan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5078	Construction / Rehabilitation of all Metalled Roads Sidqabad Colony with Noc Cost , D.G.Khan 01042106437 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5079	Construction / Rehabilitation of Metalled Roads from Police Station Saddar to Bazar Colony via new Model Town to old Multan Road, D.G.Khan 01042106439 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5080	Special Repair of Khayaban-e-Sarwar and Model Town Tehsil and District DG Khan 01042106440 / Un-Approved / Dera Ghazi Khan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5081	Construction of Metalled Road from Sarwar Wali Multan Road to Zarif Chowk via Borana Chowk Length=10KM, D.G.Khan 01042106441 / Un-Approved / Dera Ghazi Khan	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5082	Improvement and Construction of Roads in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas, D.G.Khan 01042106443 / Un-Approved / Dera Ghazi Khan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5083	Construction of Metalled Road from Mamoori to Kot Chutta Length=7KM, D.G.Khan 01042106444 / Un-Approved / Dera Ghazi Khan	91.000	0.000	12.000	0.000	12.000	40.000	39.000	0.000
5084	Construction of Approach Road to Sakhi Sarwar Darbar District D.G.Khan 01042106445 / Un-Approved / Dera Ghazi Khan	71.000	0.000	9.000	0.000	9.000	31.000	31.000	0.000
5085	Construction of Metalled Road from Kishna wala choti road to Basti Jamwani UC Basti Khosa Length=5.00 KM, D.G.Khan 01042106446 / Un-Approved / Dera Ghazi Khan	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
5086	Rehabilitation / Construction of metalled road from Shero chowk to Boys Primary School Malkani Qalandar with link to Basti Muhammad Khan, Jal Wala and Basti Nallah Banohani Length = 7.05 Km, D.G.Khan 01042106447 / Un-Approved / Dera Ghazi Khan	182.780	0.000	24.000	0.000	24.000	79.000	79.780	0.000
5087	Construction of Pile Foundation Bridges with Approaches at 03 Nos U-Turns on Manka Canal District DG Khan 01042106448 / Un-Approved / Dera Ghazi Khan	239.420	0.000	31.000	0.000	31.000	104.000	104.420	0.000
5088	Dualization of metalled road from Pull Dat to Railway Phatak, Length 2.35 Km 01042106748 / Un-Approved / Dera Ghazi Khan	450.000	0.000	59.000	0.000	59.000	196.000	195.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5089	Construction / Widening / Improvement of metalled road from Taunsa to Gulki via Sakar (Length=19.3 Km), District D.G.Khan 01042107959 / Un-Approved / Dera Ghazi Khan	881.000	0.000	114.000	0.000	114.000	383.500	383.500	0.000
5090	Rehabilitation / Improvement of Mettelled road Tribal Area Khumi to Mari Length 30 KM (Tribal Area) 01072104733 / Un-Approved / Rajanpur	453.229	0.000	59.000	0.000	59.000	197.000	197.229	0.000
5091	Rehabilitation & Improvement of Road from Rajanpur to Haji pur Length=28Km 01072104734 / Un-Approved / Rajanpur	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000
5092	Construction of Circular road Rajanpur, Zia Shaheed road, College road and Theri road Rajanpur 01072104736 / Un-Approved / Rajanpur	500.000	0.000	65.000	0.000	65.000	218.000	217.000	0.000
5093	Construction of M/R on Matwah Canal from Ghaloo Mor to Ozman L=6.60 KM 01072104738 / Un-Approved / Rajanpur	104.000	0.000	14.000	0.000	14.000	45.000	45.000	0.000
5094	Construction of M/R from Basti Kotla Hassan Shah Greeabad road to Bhagsar road and Basti kakar via Darbar Qabool Shah, Basti Dilawar Khan, Basti Imam Bux & Basti Punnar in U/C Gianmal L=5.00 KM 01072104740 / Un-Approved / Rajanpur	75.930	0.000	10.000	0.000	10.000	33.000	32.930	0.000
5095	Construction / Widening / Re-Construction of Mettelled Road From Indus Highway N-55 Dera Gujjar to Basti Ayoub Silrah via Kaouseer Miner Burray Wala Daff, Allah Abad to Burray Wala Road to Ameen Chowk Length=22Km Tehsil Jampur District Rajanpur 01072104742 / Un-Approved / Rajanpur	250.000	0.000	33.000	0.000	33.000	109.000	108.000	0.000
5096	Widening / Rehabilitation of metalled road from Patwari Wala Bagh to Jakhar Chowk length =9.76KM (Jampur Sheroo Road) 01072104745 / Un-Approved / Rajanpur	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5097	Rehabilitation of Metalled Road from Muhammad Pur to Dajal Road Via Chakara Abad, Adda Qasab, Meh, Tufki to Dajal Length 20 KM 01072104748 / Un-Approved / Rajanpur	350.000	0.000	46.000	0.000	46.000	152.000	152.000	0.000
5098	Widening / Rehabilitation / Improvement of M/R from Sikhani Wala road to Kotla Androon via Zahir Peer Basti Lashari Mehray Wala Kotla Sher Muhammad Tehsil & District Rajanpur Length 20KM 01072104751 / Un-Approved / Rajanpur	280.000	0.000	36.000	0.000	36.000	122.000	122.000	0.000
5099	Construction / Rehabilitation of metalled road from Dajal to Harrand Length 23KM 01072107851 / Un-Approved / Rajanpur	543.375	0.000	70.000	0.000	70.000	270.000	203.375	0.000
5100	Construction of Bridge at Basti Khokhar Abad on Flood Carrying Channel FFC-166, UC-Wah Lashari, Tehsil Jampur, District Rajanpur 01072107853 / Un-Approved / Rajanpur	4.911	0.000	4.911	0.000	4.911	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5101	Construction/Rehabilitation/Improvement of M/R from Aludiwall to head bakini to basti Ambrend and Ramzanabad link road and tuff Tile Bamboo Sandhila Hassan Shah Khalti (Phase-I)Length=13 Km, Total length=30km Distric Muzaffargarh 01062105365 / Un-Approved / Muzaffargarh	178.000	0.000	23.000	0.000	23.000	78.000	77.000	0.000
5102	Rehabilitation of Taliri By Pass to Alipur By Pass via new Sabzi Mandi Road in PP-270 01062105368 / Un-Approved / Muzaffargarh	430.000	0.000	56.000	0.000	56.000	187.000	187.000	0.000
5103	Construction of Carpetted/ Metalled Road from Multan Road to Chaman Bypass via Sabzi Mandi along with Drain Length= 9 KM 01062105371 / Un-Approved / Muzaffargarh	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
5104	Construction of Bridge Mouza Hajipur at River Chenab 01062105374 / Un-Approved / Muzaffargarh	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5105	Construction/ Rehabilitation of Metalled Road within Muzaffargarh City PP-270 Length= 10KM 01062105375 / Un-Approved / Muzaffargarh	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
5106	Construction/Rehabilitation/Improvement and Wldening of M/R road from Noorwah minor to Alipur Multan road via Mouza Jhalarin , Mouza Valns and mouza Hamza Wall ,L=8K 01062105394 / Un-Approved / Muzaffargarh	112.000	0.000	15.000	0.000	15.000	49.000	48.000	0.000
5107	Const/Rehabilitation of M/R from Alipur to Seetput , Length=21 Km 01062105402 / Un-Approved / Muzaffargarh	883.000	0.000	115.000	0.000	115.000	384.000	384.000	0.000
5108	Construction of Carpet road Basti Gopang to bait daryae L=7 KM 01062105417 / Un-Approved / Muzaffargarh	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
5109	Constructio of Carpet road Basti Laskani Dera Ishaq Khan to lundi L=6 KM 01062105432 / Un-Approved / Muzaffargarh	68.000	0.000	9.000	0.000	9.000	30.000	29.000	0.000
5110	Construction of M/R from KDQ Daira Din Pannah road to head Taunsa over the bank of T.P Link canal,along with GT road Kot Adu City upto Shumali Phatak Tuansa Barrage Length=11 km 01062105518 / Un-Approved / Muzaffargarh	592.723	0.000	77.000	0.000	77.000	258.000	257.723	0.000
5111	Construction of Meer Chakar-a-Azam Rind Fly Over on Shumali Phatak KotAddu-Daira Din Panah Road 01062105519 / Un-Approved / Muzaffargarh	230.000	0.000	30.000	0.000	30.000	100.000	100.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
5112	Widening/ Improvement/ Reconstruction of Metalled Road from 11 Mansooria To Bait Qaim 123 Shah Via Basti Leghari, Length=5.50 KM, District Muzaffargarh 01062107839 / Un-Approved / Muzaffargarh	123.000	0.000	16.000	0.000	16.000	54.000	53.000	0.000
5113	Rehabilitation of Layyah-Lahore Road at Adda Rafiq Abad, Turku to Chobara 10 KM M&R Underway 01052104725 / Un-Approved / Layyah	135.000	0.000	18.000	0.000	18.000	59.000	58.000	0.000
5114	Rehabilitation/Const. of M/ Road from Head Werari to Bangla Yasmeen 15KM 01052104727 / Un-Approved / Layyah	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5115	Rehabilitation of Layyah-Tail Indus Road 12 KM 01052104728 / Un-Approved / Layyah	250.000	0.000	33.000	0.000	33.000	109.000	108.000	0.000
5116	Rehabilitation of M/ Road From Head Mehbub to Jaman Shah Ladhana road 20 KM 01052104730 / Un-Approved / Layyah	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5117	Rehabilitation of Road Layyah to Karor Road 30 KM 01052104731 / Un-Approved / Layyah	750.000	0.000	98.000	0.000	98.000	326.000	326.000	0.000
5118	Rehabilitation/Const./Widening of M/ Road (i) From Sajjad Chowk to Chak 110 7KM (ii) Carpet Road From MM Road to Hayyat Minor 14KM (iii) Layyah Karor Road to Chak No.115,116 & 117/TDA 01KM Total 30 KM 01052104809 / Un-Approved / Layyah	350.000	0.000	46.000	0.000	46.000	152.000	152.000	0.000
5119	Rehabilitation/Const. of M/ Road From Irani Chowk to Kukar wala bund & Jaman shah to Ladhana & Tail Indus to 275/TDA/Sial Mor to Pull Heera Minor 26 KM 01052104812 / Un-Approved / Layyah	260.000	0.000	34.000	0.000	34.000	113.000	113.000	0.000
5120	Rehabilitation/ Widening /Const. of M/ Road from Lalazar to Chak 153-A/TDA 12Km 01052104814 / Un-Approved / Layyah	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5121	Widening / Improvement of Road Karor to Dinpur via Mirhan Wali Tehsil Karor District Layyah Length 20.00 KM 01052104816 / Un-Approved / Layyah	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5122	Rehabilitation/Const of M/Road from UC Jamal Chapri to Basti Shuhrat via Basti Dhil, Basti Lohlo wala UC Aulakh Thal Kalan 15 Km 01052104818 / Un-Approved / Layyah	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
5123	Construction of Pull at Lala Creek (Basti Gudara and Lashkarani wala Mouza Nooray wala Pacca) in District Layyah 01052104819 / Un-Approved / Layyah	36.794	0.000	36.794	0.000	36.794	0.000	0.000	0.000
5124	Widening & Rehabilitation of Metalled Road Sajjad Chowk to Chak No. 263 via Basti Sibani, 110 TDA, 104 TDA, 265 TDA, 258 TDA, 261 TDA (Length 20 KM) (Phase-I 10 KM) 01052104820 / Un-Approved / Layyah	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5125	Widening & Improvement of Road from Add Chak No 94/TDA to Chak No 80/TDA Via Chak No 82/TDA, Chak No 83/TDA, District Layyah 01052107856 / Un-Approved / Layyah	67.000	0.000	9.000	0.000	9.000	29.000	29.000	0.000
5126	Repair of Metal road from Civil Hospital Jhangi wala road to Marri Qasim Shah, Tehsil & District Bahawalpur (Length=7.00 Km) 01022104553 / Un-Approved / Bahawalpur	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5127	Repair of Metal road from Pully Darbar Mahal to back corner or Darbar Mahal Bahawalpur City 01022104556 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5128	Repair of Metal Road from Basti Marootian to Hameed pur Jhangi wala Tehsil & District Bahawalpur 01022104558 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5129	Repair of Metal road from Cheema Town Chowk to Shahbaz Chowk Tehsil & District Bahawalpur 01022104559 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5130	Repair of Metal road in Noor ul Haq colony from House Advocate Ch. Subhan to House Advocate Sajjad Ahmed Daher Tehsil & District Bahawalpur 01022104561 / Un-Approved / Bahawalpur	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
5131	Construction of Metal road from Basti Mangwani to Jhoke Aaheer Tehsil & District Bahawalpur 01022104562 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5132	Repair of Metal road from Masjid Bait-ul-Makkeran Settellite town & Park wali road Bahawalpur City. 01022104577 / Un-Approved / Bahawalpur	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
5133	Repair of Metal road from Sheri Chowk to All abad Tehsil & District Bahawalpur. 01022104580 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5134	Repair of Metal road from basti Lasoori wala to Adda Jhangi wala Tehsil & District Bahawalpur. 01022104583 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5135	Repair of Metal road from Baghdad Phatak to Chak No. 10/BC Tehsil & District Bahawalpur. 01022104586 / Un-Approved / Bahawalpur	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5136	Rehabilitation/ Widening of Metalled From Pul Mailsi CanaL to THQ Hospital Khairpur Tamewali i/c Bridge on Bahawal Canal (Askri Road) (L=4.00-km). 01022104590 / Un-Approved / Bahawalpur	170.000	0.000	22.000	0.000	22.000	74.000	74.000	0.000
5137	Construction of Metal Road from Melasi Salphan road to Munir Abad School Length 2 Km 01022104593 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5138	Rehabilitation / Construction of Metal road from Basti Awal Khan to Kabeera Pull Length 2.5 Km Tehsil Khairpur Tamewali District Bahawalpur 01022104596 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5139	Repair of Metal Road from Anaiti Chowk to Basti Bala Length 3.50 Km Tehsil Khairpur Tamewali District Bahawalpur 01022104599 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5140	Repair of Metal road from Chah Nawan Khoh to Talhar Pur Length 5-Km Tehsil Khairpur Tamewali District Bahawalpur 01022104601 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5141	Repair of Metelled road from Jamal Pur to Noor Pur Length 5-KM Tehsil Khairpur Tamewali District Bahawalpur 01022104603 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5142	Repair of Metal Road from Israni Ada to Basti Chele Wahan Length 5 Km Tehsil Khairpur Tamewali District Bahawalpur 01022104607 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5143	Construction of Metal Road from Hithar road Ludan Rlasti to Shahpur via Khairu deh, Tehsil Hasil pur District Bahawalpur. 01022104610 / Un-Approved / Bahawalpur	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
5144	Widening of Metalled road from Girls Degree College Yazman to 88/DB Chowk Tehsil Yazman District Bahawalpur 01022104618 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5145	Construction / Rehabilitation and carpeting metal road from 30/BC solar wali via basti Kohrolan to 31/BC pull from 33/BC road to 34/BC & 35/BC Tehsil Yazman District Bahawalpur 01022104624 / Un-Approved / Bahawalpur	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
5146	Rehabilitation and carpeting of metalled road from Rafiq Chowk to Mehrab Wala Ahmedpur East District Bahawalpur 01022104626 / Un-Approved / Bahawalpur	460.000	0.000	100.000	0.000	100.000	140.000	200.000	20.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5147	Dualization and Carpeting of Metalled road from Adda Head Rajkan to Rafique Chowk Tehsil Yazman District Bahawalpur. 01022104629 / Un-Approved / Bahawalpur	250.000	0.000	120.000	0.000	120.000	0.000	108.000	22.000
5148	Construction of Metalled road from Chak 48/DNB to Chak 29/DNB Tehsil Yazman District Bahawalpur 01022104631 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5149	Repair of Metalled road from 2-R Mahar Canal Pull to Chak No. 32/DNB Tehsil Yazman District Bahawalpur 01022104634 / Un-Approved / Bahawalpur	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
5150	Rehabilitation and Widening of Metalled road from Chak No. 142/DRB to basti Jhok Panwar via Chak No. 120/DRB Tehsil Yazman District Bahawalpur 01022104639 / Un-Approved / Bahawalpur	36.000	0.000	36.000	0.000	36.000	0.000	0.000	0.000
5151	Rehbilitation of Metalled road from Chak No. 137/DB Chambiyian to Chak No. 2/DNB Via Chak No. 136/DB Tehsil Yazman District Bahawalpur 01022104640 / Un-Approved / Bahawalpur	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
5152	Construction of Metal road from KLP road petrolling check post to basti faqir Muhammad Mouza kora kulyar Tehsil Ahmedpur east District Bahawalpur 01022104642 / Un-Approved / Bahawalpur	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
5153	Construction of Metal road from Thrand Basharat to Basti Suleman Bhatti Tehsil Ahmedpur east District Bahawalpur 01022104646 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5154	Construction of Metal road from Sarwarabad to basti sardar kabeer khan Tehsil Ahmedpur east District Bahawalpur 01022104647 / Un-Approved / Bahawalpur	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
5155	Construction of metal road from basti bhanda to basti sial, jam kalu, mouza bakhtiari Tehsil Ahmedpur east District Bahawalpur 01022104649 / Un-Approved / Bahawalpur	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
5156	Construction of metal road from High School Ghamani to Basti Kharal Mouza Thali Wala Tehsil Ahmedpur East District Bahawalpur 01022104650 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5157	Construction of metal road from Chowk Munir to Shamiree kashmani Mouza Bakhtiari Tehsil Ahmedpur east District Bahawalpur 01022104652 / Un-Approved / Bahawalpur	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5158	Construction of metal road from sultan wah canal to basti manzoor patwari and basti pirhar mouza faridabad Tehsil Ahmedpur east District Bahawalpur 01022104655 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5159	Construction of metal road from bahawal canal to basti pirhar mouza kulab Tehsil Ahmedpur east District Bahawalpur 01022104657 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5160	Construction of metal road basti Rais manzoor prihar mouza chak wani Tehsil Ahmedpur east District Bahawalpur 01022104660 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5161	Construction of metal road on the bed of saam canal from basti kalra to basti Dawala Tehsil Ahmedpur east District Bahawalpur 01022104662 / Un-Approved / Bahawalpur	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
5162	Construction of metal road and bridge from kotla road to basti gadola Tehsil Ahmedpur east District Bahawalpur 01022104665 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5163	Construction of metal road from canal to rest house Uch Sharif with sewerage maintenance and on bank of canal shams colony Tehsil Ahmedpur east District Bahawalpur 01022104670 / Un-Approved / Bahawalpur	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5164	Construction of Metal road from Ban wah to Basti Sujal Mouza Muhammad pur Manjiwala Tehsil Ahmedpur east District Bahawalpur 01022104673 / Un-Approved / Bahawalpur	45.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
5165	Construction of metal road from Basti Talib to basti abdul Hameed Namberdar Tehsil Ahmedpur east District Bahawalpur 01022104674 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5166	Construction of metal road from Link road zahrpir to tibbi hoot Mahr starting from basti Ghazi chamman to dera Ghuzanvian near tibbi izzat Tehsil Ahmedpur east District Bahawalpur 01022104675 / Un-Approved / Bahawalpur	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
5167	Construction of Metal road from KLP Punjad road to basti khurshid Makhrali mouza noorpur jadid Tehsil Ahmedpur east District Bahawalpur 01022104676 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
5168	Repair of metal road from Bahawal wala mor to pirwah Chungi Length 3 Km Tehsil Ahmedpur east District Bahawalpur 01022104678 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5169	Repair of Metal raod from Bagh Arain to Abbasia Link Canal and from Bagh Arain to Bakhri Chowk Mouza Chenab rasool pur Tehsil Ahmedpur east District Bahawalpur 01022104682 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5170	Repair of metal road from pull 82 Hazar to basti machi Tehsil Ahmedpur east District Bahawalpur 01022104684 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5171	Construction of Dual Carriageway from Dubai Mahal College to Chikkan wala chowk via welcome chowk and Abdul Rehman Chowk Bahawalpur City Length 3.25 Km 01022104688 / Un-Approved / Bahawalpur	270.000	0.000	35.000	0.000	35.000	118.000	117.000	0.000
5172	Construction of Road from Kanju Chowk to Civil Hospital Road Bahawalpur City Length 2.80 KM 01022104692 / Un-Approved / Bahawalpur	66.000	0.000	9.000	0.000	9.000	29.000	28.000	0.000
5173	Construction of Underpass at Dubai Chowk Bahawalpur City. 01022104695 / Un-Approved / Bahawalpur	330.000	0.000	43.000	0.000	43.000	144.000	143.000	0.000
5174	Rehabilitation of Metalled from Ahmedpur Yazman to Dera Nawab Sahab 01022104698 / Un-Approved / Bahawalpur	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5175	Construction of metalled road from Ahmedpur Yazman Road to Khan Yamin Road Mouza Mehrabwala 01022104701 / Un-Approved / Bahawalpur	77.000	0.000	10.000	0.000	10.000	34.000	33.000	0.000
5176	Construction of 12' Wide Metalled Road from Army Cantt Bakers Chowk Abbasia to Mehmoodabad via Mouza Sukhall (L=14-km) Ahmadpur East District Bahawalpur 01022104705 / Un-Approved / Bahawalpur	190.000	0.000	25.000	0.000	25.000	83.000	82.000	0.000
5177	Construction of Metalled road from Dera Nawab Sahab to Chachran Wala Dera via Mouza Ahmedpur Kora Length: 8.00 KM 01022104708 / Un-Approved / Bahawalpur	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5178	Construction of Metalled road from Sheikh Wali Sabeel to Khurrampur Road Length: 3.50 KM 01022104712 / Un-Approved / Bahawalpur	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5179	Construction of Metalled Road from FG College to Disposal Dera Nawab Sahab Length: 2.0 KM 01022104714 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5180	Construction of Metalled Road from UC Koleb to Mouza Wahi Bhuja along Bahawalwah Canal Length: 2.0 KM 01022104717 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5181	Construction of Metalled from Mouza Utera to Mouza Sireypur along Fiazwah Canal Length 2.0 KM 01022104721 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5182	Construction of metal road mouza rasoolpur basti Chajra, Basti Kharpa and Basti Chanjan Length 2 Km Tehsil Ahmedpur east District Bahawalpur 01022104723 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5183	Construction of metal road bhinda Bakhtari Length 2 Km Tehsil Ahmedpur east District Bahawalpur 01022104757 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5184	Construction of Metal road / Tuff tile Basti Shehzad Khan Bakhtari Tehsil Ahmedpur east District Bahawalpur 01022104758 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5185	Construction of Metal road Basti Ustaad Rasool Bukhsh Saeedi Beat Ahmed Length 1/2 Km Tehsil Ahmedpur east District Bahawalpur. 01022104760 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5186	Construction of Metal road basti Mastoi Mouza Sadiqabad Length 01 Km Tehsil Ahmedpur east District Bahawalpur 01022104763 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5187	Construction of Metal road basti ajmal khan bhada Mouza Sadiqabad Length 0.75 Km Tehsil Ahmedpur east District Bahawalpur 01022104765 / Un-Approved / Bahawalpur	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
5188	Construction of metal road from kocha nazeer khan (late) kotany wall pulli to Jamal Darwesh road opposite Ghous ul Azam Town Uch Shareef Length 2 Km Tehsil Ahmedpur east District Bahawalpur 01022104768 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5189	Construction of Metal road mouza Makhdoom pur C/o Haji Mureed Jangla Length 1 Km Tehsil Ahmedpur east District Bahawalpur 01022104770 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5190	Construction of metal road from panjnad canal to basti ahmed hassan makhrali Length 01 Km Tehsil Ahmedpur east District Bahawalpur 01022104772 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5191	Construction of metal road from basti Chakar khan to basti Haji Nazuk Khan Length 1 Km Tehsil Ahmedpur east District Bahawalpur 01022104775 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5192	Construction of metal road from Abbasia link Canal to Basti Balouchan Chenab Rasoolpur Length 1.50 Km Tehsil Ahmedpur east District Bahawalpur 01022104777 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5193	Cosntruction of metal road from Dhorkot to Jalalpur Pirwala road Tehsil Ahmedpur east District Bahawalpur 01022104782 / Un-Approved / Bahawalpur	19.000	0.000	19.000	0.000	19.000	0.000	0.000	0.000
5194	Construction of metal road mouza Jhangra basti sial Tehsil Ahmedpur east District Bahawalpur 01022104787 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5195	Construction fof metal road from Haji Iqbal Bhatti kot Khalifa Tehsil Ahmedpur east District Bahawalpur 01022104788 / Un-Approved / Bahawalpur	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
5196	Construction of metal road Haji Saleem Kulyar from Channi Goth Khalifa road Tehsil Ahmedpur east District Bahawalpur 01022104791 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5197	Repair of Bridge 82 Hazar Panjnad canal Bullah Jhullan Tehsil Ahmedpur east District Bahawalpur 01022104794 / Un-Approved / Bahawalpur	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
5198	Construction of metal road from KLP road pull Khakwani to Bakhri Chowk Tehsil Ahmedpur east District Bahawalpur 01022104795 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5199	Construction of metal road Chaudhary Baitu Mouza Mamoon abad Tehsil Ahmedpur east District Bahawalpur 01022104797 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5200	Construction of metal road from Khairpur Daha via Basti Maral badhu wali malik Maqbool road Tehsil Ahmedpur east District Bahawalpur 01022104798 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
5201	Construction / Widening & Improvement of Metal road from Dhorkot to Chowk Bahishti Lohari Wala via M-5 service area Length 15 KM Tehsil Ahmedpur East District Bahawalpur 01022104799 / Un-Approved / Bahawalpur	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5202	Construction of Fly Over Millad Chowk / Fawara Chowk to Farid Gate I/C Fly Over at One Unit Chowk Bahawalpur, Length 3.25 Km 01022104801 / Un-Approved / Bahawalpur	3,660.000	0.000	476.000	0.000	476.000	1,592.000	1,592.000	0.000
5203	Construction of Metal Road from Basti Aziz ul Haq Arrain to Basti Mallk Murad, Mouza Mandhal. Length: 1.5 KM, Tehsil Ahmadpur East, District Bahawalpur. 01022104805 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5204	Widening and Carpeting of metal road from Kotla Musa Khan to Kachi Mor and Flyover at Firdous Cinema Phatak Tehsil Ahmedpur East District Bahawalpur. 01022104807 / Un-Approved / Bahawalpur	700.000	0.000	91.000	0.000	91.000	305.000	304.000	0.000
5205	Construction of Metaled road from Hari Pura to Tarobri, Landi Jodheka, Landi Sukheran Wali, Fareedabad. 01012104381 / Un-Approved / Bahawalnagar	90.000	0.000	51.000	0.000	51.000	0.000	39.000	0.000
5206	Construction of Metaled Road from Mari Mian Sahab road to Darbar Peer Shah. 01012104382 / Un-Approved / Bahawalnagar	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5207	Construction of Metaled road from Qasimka road to Abadi Peer Jaja. 01012104383 / Un-Approved / Bahawalnagar	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5208	Rehabilitation of Metaled road from Qasimka road Pull Chollian Wali to Makhna Rajeka 01012104384 / Un-Approved / Bahawalnagar	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5209	Construction of Metaled road from Zakheera Mor to Zor Kot 01012104385 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5210	Rehabilitation of Metaled road from Kallia Shah to Khem Garh 01012104386 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5211	Construction of Metaled road from Shadana to Bahaderka 01012104387 / Un-Approved / Bahawalnagar	12.500	0.000	12.500	0.000	12.500	0.000	0.000	0.000
5212	Construction of Metaled road from Mandi Ssdq Gunj road to Abad Ejaz Zargar 01012104388 / Un-Approved / Bahawalnagar	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5213	Rehabilitation of Metaled road from Mandi Sadiq Gunj road to Bhatta Umer Khokhar 01012104389 / Un-Approved / Bahawalnagar	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
5214	Rehabilitation of Metaled road from Rehmuka road to Shah Karam, Hassan Wala road via Babal Wala, Peer Khalls. Length: 12.15 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104390 / Un-Approved / Bahawalnagar	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5215	Rehabilitation of Metaled Road from Bahawalnagar Sulemanki road to Naseer Pur MartIn via Qalandar Bodla. Length: 3.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104391 / Un-Approved / Bahawalnagar	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5216	Rehabilitation of Metaled Road from Adda Bareka to Hasil Sarhu. Length: 2.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104392 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5217	Rehabilitation of Metaled road from Adda Barkea to Dona Quttab Sarhu. Length: 1.75 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104393 / Un-Approved / Bahawalnagar	10.500	0.000	10.500	0.000	10.500	0.000	0.000	0.000
5218	Rehabilitation of Metaled Road from Bahawalnagar Sulemanki road Gurgani Adda to Lala Amir Singh to Hussain Shah. Length: 6.20 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104394 / Un-Approved / Bahawalnagar	24.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
5219	Rehabilitation of Metaled road from Bahawalnagar - Mandi Sadiq Gunj road to Bela Singh Kakora via Ganga Pur, Jeeway Wala, Thairi Peeru Wali. Length: 10.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104395 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5220	Rehabilitation of Metaled road from Bahawalnagar - Mandi Sadiq Gunj road to Darbar Shakar Gunj. Length: 9.50 Km, Tehsil Minchinabad, District Bahawalnagar. 01012104396 / Un-Approved / Bahawalnagar	19.500	0.000	19.500	0.000	19.500	0.000	0.000	0.000
5221	Rehabilitation of Metaled road from Jeeway Wala Pull to Road Singh Via Jaggat Singh. Length: 5.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104397 / Un-Approved / Bahawalnagar	25.500	0.000	25.500	0.000	25.500	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5222	Rehabilitation of Metaled road from Bholewala to Tajana Mandal. Length: 5.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104398 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5223	Rehabilitation / Construction of Metaled road from Moti Pur to Qadir Pur, Length: 5.00 Km, Tehsil Minchinabad, District Bahawalnagar. 01012104399 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5224	Construction of Metaled road from Thairi Peeru Wall to Dhab Said Muhammad, Length: 2.50 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104400 / Un-Approved / Bahawalnagar	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5225	Rehabilitation of Metaled road from Mandi Sadiq Gunj to Madhni Wala via Matt Wala, Length: 18.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104401 / Un-Approved / Bahawalnagar	40.500	0.000	40.500	0.000	40.500	0.000	0.000	0.000
5226	Construction of road from Bhaini Deewan Shahzad Chishti to Jahangir. 01012104402 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5227	Construction of Metaled road from Saama Wala More to Darbari Canal. 01012104403 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5228	Construction of metalled road from Mecload Gunj Sabz Mandi to Ismail Pur Ratteka Length: 2.50 Km Tehsil Minchinabad 01012104404 / Un-Approved / Bahawalnagar	31.250	0.000	31.250	0.000	31.250	0.000	0.000	0.000
5229	Construction of metalled road from Madhani wala-Chatteka road to Chak Chatteka Length: 3.50 Km Tehsil Minchinabad 01012104405 / Un-Approved / Bahawalnagar	41.875	0.000	41.875	0.000	41.875	0.000	0.000	0.000
5230	Construction of metalled road Hussain Shah-Hasil Sarhu road to Bhaini Noor Muhammad & Bikri Khoo Length: 2.00 Km Tehsil Minchinabad 01012104406 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5231	Construction of metalled road from Basti Jahangir to Ratteka road Length: 2.35 Km Tehsil Minchinabad 01012104407 / Un-Approved / Bahawalnagar	29.000	0.000	29.000	0.000	29.000	0.000	0.000	0.000
5232	Construction of metalled road from Ruhana to Gaddi Maar Length: 2.00 Km Tehsil Minchinabad 01012104408 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5233	Construction of metalled road from Pull Amruka to Tibbu and Jagga Bamba Length: 5.00 Km Tehsil Minchinabad 01012104409 / Un-Approved / Bahawalnagar	62.500	0.000	8.000	0.000	8.000	27.000	27.500	0.000
5234	Construction of metalled road from Bahawalnagar-Sulemanki road to Gadha Singh Length: 2.50 Km Tehsil Minchinabad 01012104410 / Un-Approved / Bahawalnagar	31.250	0.000	31.250	0.000	31.250	0.000	0.000	0.000
5235	Construction of metalled road from Thori wala road Dabber Shaker Gunj road via Ganga Jal Length: 3.85 Km Tehsil Minchinabad 01012104427 / Un-Approved / Bahawalnagar	48.125	0.000	48.125	0.000	48.125	0.000	0.000	0.000
5236	Construction of metalled road from Bahawalnagar-Sulemanki road to Bhalni Mian Haider Azeem & Basti Lambran road to Street Pervez Gujjer Length: 0.50 Km Tehsil Minchinabad 01012104430 / Un-Approved / Bahawalnagar	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
5237	Construction of Arifwala road Bhukkan Pattan to Sanatteka, District Bahawalnagar. Length: 4.00 KM 01012104508 / Un-Approved / Bahawalnagar	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5238	Re-Construction of Metalled Road from Haroonabad to Head - 7/R Length: 5:00 KM, Tehsil Haroonabad, Distt. Bahawalnagar 01012104510 / Un-Approved / Bahawalnagar	75.000	0.000	10.000	0.000	10.000	33.000	32.000	0.000
5239	Construction of road 75-Mor to 43/3R via 63/4R, 39/3R, 42/3R, 41/3R, 61/4R, 62/4R, 64/4R, 57/4R, 56/4R Chaklan to 55/4R (Length: 16 KM) 01012104512 / Un-Approved / Bahawalnagar	480.000	0.000	62.000	0.000	62.000	209.000	209.000	0.000
5240	Construction / Widening & Improvement of road from Chishtian to Pull Murad. Length 14:00 KM 01012104514 / Un-Approved / Bahawalnagar	308.000	0.000	40.000	0.000	40.000	134.000	134.000	0.000
5241	Construction of road from Chishtian to Dhara Wala via Sabzi Mandi Ghafoor Chowk. Length 24:00 KM 01012104516 / Un-Approved / Bahawalnagar	408.000	0.000	53.000	0.000	53.000	178.000	177.000	0.000
5242	Construction / Widening & Improvement of Metalled road from Mari Mian Sahab Arif Wala road to Madrissa via Peer Shah, Zakheera More, Makhna Rajeka etc. Tehsil & Distt. Bahawalnagar. Length: 30.50 KM. 01012104518 / Un-Approved / Bahawalnagar	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5243	Widening and Improvement / Reconstruction of Metaled Road from Bahawalnagar - Minchinabad road Mohlawala Ghala to Minchinabad - Baba Farid Bridge Road Mari Chakuki. Length: 26.75 KM in District Bahawalnagar 01012104519 / Un-Approved / Bahawalnagar	401.250	0.000	52.000	0.000	52.000	175.000	174.250	0.000
5244	Widening / Improvement of Metaled road from Mohar Sharif to Mehta Ghedue, Tehsil Chishtian, District Bahawalnagar, Length 05 Km 01012104522 / Un-Approved / Bahawalnagar	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5245	Re-Construction / Construction of Road from Shaheed Chowk - Rehmat Chowk Road 42/3R Mor to Chak 42/3R, Tehsil Haroonabad, District Bahawalnagar Length: 2.25 KM 01012104525 / Un-Approved / Bahawalnagar	29.000	0.000	29.000	0.000	29.000	0.000	0.000	0.000
5246	Construction / Widening & Improvement of Metaled road from Bahawalnagar-Bunga Machi Road to Kaku Bodla via Nikku Chak I/C Link to Noshyan & Link to Chak Hotiana Arif Wala Road, Tehsil Bahawalnagar Length 12.50 Km 01012104527 / Un-Approved / Bahawalnagar	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
5247	Construction of Metaled Road from Abadi Jalal Chishti to Basti Shahbaz Sahu via Basti Fiaz Akuka & link to Beri Pattan. Length: 6.00 KM 01012104531 / Un-Approved / Bahawalnagar	78.000	0.000	50.000	0.000	50.000	0.000	25.000	3.000
5248	Construction of Metaled Road from Togera Hithar to Momeka Length 4.00 KM 01012104535 / Un-Approved / Bahawalnagar	52.000	0.000	42.000	0.000	42.000	0.000	10.000	0.000
5249	Construction of Metaled Road from Hari Pura to Pull Jalwala Via Tarobri, Tibba Tarobri, Landi Sukheran, Dhab Wazirka, District Bahawalnagar Length 7.00 KM 01012104544 / Un-Approved / Bahawalnagar	87.500	0.000	41.000	0.000	41.000	8.000	38.500	0.000
5250	Widening & Improvement / Construction of Metaled road from Girdhari Pur to Takht Mahal Qasimka Road via Sher Garh and Ahmadpur Chishti Length 5.00 KM 01012104549 / Un-Approved / Bahawalnagar	77.500	0.000	50.000	0.000	50.000	0.000	25.000	2.500

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5251	Reconstruction of New Roads in UC Daulat Pur, UC Laleka, UC Bachian wall, UC Fidai Shah, UC Said Ali, UC Bonga Akbar Mari Nehal, UC M. Pur Sansaran, UC Toba Balouchan, UC Kabotari, UC Kalia Shah, UC Qasim Ka, UC Sanatteka, UC Momin abad, UC Mari Mian Sahib, UC Mosa Bhota, UC Rojhan wall, UC Jhulan Arrain, UC Toba Qalander Shah, UC Rab Nawaz Pura, UC Takhat Mehal, District Bahawalnagar 01012106435 / Un-Approved / Bahawalnagar	500.000	0.000	65.000	0.000	65.000	218.000	217.000	0.000
5252	Construction of Metalled Road from Takht Mahal Stop Chistian Road, Bahawalnagar to Ganga Sing Canal, Abdullah Mines Tubewell, District Bahawalnagar 01012107960 / Un-Approved / Bahawalnagar	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5253	Construction of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106119 / Un-Approved / Rahim Yar Khan	330.000	0.000	43.000	0.000	43.000	144.000	143.000	0.000
5254	Repair / Rehabilitation of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106120 / Un-Approved / Rahim Yar Khan	190.000	0.000	25.000	0.000	25.000	83.000	82.000	0.000
5255	Construction of Metalled Road from Head Lnaji War to Khaliq Dad Khosa & Basti Nazir Khan Khosa Tehsil Khan Pur, District R..Y.Khan 01032106128 / Un-Approved / Rahim Yar Khan	28.130	0.000	28.130	0.000	28.130	0.000	0.000	0.000
5256	Construction of Metalled Road from Garhi Ikhtiar Khan Road Madrassa to Sheikh Abdul Sattar via Chak No.88/NP, District R..Y.Khan 01032106130 / Un-Approved / Rahim Yar Khan	60.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
5257	Rehabilitation / Repair of Metalled Road from Head Lanji War to Basti Azamat via Darbar Mehar Lal, District R..Y.Khan 01032106131 / Un-Approved / Rahim Yar Khan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5258	Construction / Re-Construction of Metalled Road from Pull Nonari to Pull Abad Pur, Abad Pur-Pull Nonari Road to Basti Pehlwan & Basti Joya & Abad Pur-Pull Nonari Road to Basti Makora, District R..Y.Khan 01032106134 / Un-Approved / Rahim Yar Khan	100.680	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5259	Construction of Metalled Road from Kotla Pathan to Pull Sindhian via Basti Sialan Tehsil Khan Pur, District R..Y.Khan 01032106135 / Un-Approved / Rahim Yar Khan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5260	Construction of Metalled Road from Dallas Branch to Basti Qasim Tarechri & Basti Abdul Kareem Tarechri & Rasheed Jhangla to Basti Rasool Bux Mouza Taranda Muddu & Higher Secondary School to Kotli Murad & Langi War Road to Basti Ghulam Qadir Khan & Muhi-ud-Din Khosa Tehsil Khan Pur & KLP Road to Basti Koki Lolai Mouza Ghazi Pur, District R..Y.Khan 01032106136 / Un-Approved / Rahim Yar Khan	112.104	0.000	40.000	0.000	40.000	56.000	16.100	0.004
5261	Construction / Re-Construction of Metalled Road from Chowk Dareshak to Ahsan Pur and Mohandra Road to Ahsan Pur Length 4.25 KM, District R..Y.Khan 01032106137 / Un-Approved / Rahim Yar Khan	39.091	0.000	39.091	0.000	39.091	0.000	0.000	0.000
5262	Construction of Metalled Road from Basti Karam Khan Lolai to Basti Jolya via Rals Wazeer & Shah Pur Road to Chak No.55/NP & Basti Master Shabbir Malik to Basti Sardar Kareem Bux Khan & Basti Ambeer Khan to Thull Ghulab Shah Road Tehsil Rahim Yar Khan 01032106138 / Un-Approved / Rahim Yar Khan	100.000	0.000	35.000	0.000	35.000	65.000	0.000	0.000
5263	Construction & Rehabilitation of Metalled Road (Carpet) from Adda Khan Pur to Pull Dari Sanghi along Sadiq Branch including Service Roads (Both Sides) & Bridges City Rahim Yar Khan 01032106139 / Un-Approved / Rahim Yar Khan	379.877	0.000	49.000	0.000	49.000	165.000	165.877	0.000
5264	Construction of Metalled Road from Amin Abad Road to Basti Aslam Ghillo via Chak No.129 Ahmed Nagar, District R..Y.Khan 01032106141 / Un-Approved / Rahim Yar Khan	88.000	0.000	11.000	0.000	11.000	39.000	38.000	0.000
5265	Widening / Improvement / Construction of Metalled Road (Carpetting) from Channi Goth Flyover to Feroza Flyover i/c Links to Kallar Wala, Pull 2/R Chak No.14/A, Pull 2/R Grid Station & 87/A Bank to Feroza Flyover Missing Portion (Phase-I), District R..Y.Khan 01032106143 / Un-Approved / Rahim Yar Khan	323.100	0.000	42.000	0.000	42.000	141.000	140.000	0.100
5266	Widening / Improvement / Construction of Metalled Road (Carpetting) in Municipal Committee, Liaquat Pur, District R..Y.Khan 01032106144 / Un-Approved / Rahim Yar Khan	125.000	0.000	16.000	0.000	16.000	55.000	54.000	0.000
5267	Construction of Metalled Road from Basti Kumharan Mouza Bahan Wala to Basti Ch. Abdul Ghani i/c Links to Missing Link Bahan Wala District Rahim Yar Khan, District R..Y.Khan 01032106146 / Un-Approved / Rahim Yar Khan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
5268	Construction of Metalled Road from Head Talay Wala to Mouza Kamil Laar, District R..Y.Khan 01032106149 / Un-Approved / Rahim Yar Khan	66.000	0.000	9.000	0.000	9.000	29.000	28.000	0.000
5269	Construction of Metalled Road Chak No.108/NP Road to via Basti Chachran, Basti Patrian Nawan Kot Road Adda Reta, District R..Y.Khan 01032106152 / Un-Approved / Rahim Yar Khan	66.000	0.000	9.000	0.000	9.000	29.000	28.000	0.000
5270	Construction of Metalled Road from Head Makhhan Bela to Basti Rehmat All via Basti Chah Chatta, Basti Kaheri, Basti Pahoran Tehsil Khan Pur, District R..Y.Khan 01032106154 / Un-Approved / Rahim Yar Khan	86.000	0.000	11.000	0.000	11.000	38.000	37.000	0.000
5271	Construction of Metalled Road from Qasba Thakkal Arrain to Dandka Wali Mori, Sindhian Wali Mori via 3/L Minor Tehsil Khan Pur, District R..Y.Khan 01032106166 / Un-Approved / Rahim Yar Khan	85.000	0.000	11.000	0.000	11.000	37.000	37.000	0.000
5272	Construction of Metalled Road from Jam Pur Road to Adda Jajja Abbasian Tehsil Khan Pur, District R..Y.Khan 01032106167 / Un-Approved / Rahim Yar Khan	55.000	0.000	55.000	0.000	55.000	0.000	0.000	0.000
5273	Rehabilitation / Re-Construction of Metalled Road from KLP Road Sardar Garh to Head Haji Pur, District R..Y.Khan 01032106169 / Un-Approved / Rahim Yar Khan	86.020	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5274	Rehabilitation / Re-Construction & Construction of Metalled Road from KLP Road Adda Hussain Abad to Missan Abad via Basti Ablani, District R..Y.Khan 01032106176 / Un-Approved / Rahim Yar Khan	68.710	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5275	Construction of Metalled Road from Adda Sui Gas to Pull Korai via Fareed Minor, Basti Kallar, District R..Y.Khan 01032106178 / Un-Approved / Rahim Yar Khan	57.190	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5276	Construction of Metalled Road from Qasba Ghouse Pur to KLP Road, District R..Y.Khan 01032106180 / Un-Approved / Rahim Yar Khan	26.000	0.000	26.000	0.000	26.000	0.000	0.000	0.000
5277	Rehabilitation / Repair of Metalled Road from Fateh Pur Kamal to Jhoran via Phatto da Khoo, District R..Y.Khan 01032106182 / Un-Approved / Rahim Yar Khan	60.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5278	Construction of Metalled Road from Haji Pur Road to Basti Luqman Arrain via Basti Gul Bahar & Haji Pur Road Qadira Minor to Basti Nomany Shah including Links & Bridges, District R..Y.Khan 01032106184 / Un-Approved / Rahim Yar Khan	77.880	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5279	Construction of Metalled Road from Darbar Mehar Lal to Godh Pur Tehsil Khan Pur, District R..Y.Khan 01032106185 / Un-Approved / Rahim Yar Khan	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5280	Construction of Metalled Road from Dunya Pur Ganga to Basti Manzoor Khan via Basti Baloo Khan and KLP Road to Chak No.64/NP, District R..Y.Khan 01032106257 / Un-Approved / Rahim Yar Khan	55.720	0.000	55.720	0.000	55.720	0.000	0.000	0.000
5281	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wall towards Jalal Pur along RYK Minor & Construction of Metalled Road from R.Y.Khan Branch to Basti Rais Niaz Chachar, District R..Y.Khan 01032106261 / Un-Approved / Rahim Yar Khan	53.482	0.000	53.480	0.000	53.480	0.000	0.000	0.000
5282	Construction of Metalled Road from Pull Mud Akbar Shah to Basti Ahmed via Pull Mohana Basti Syed Faiz Muhammad Shah, District R..Y.Khan 01032106273 / Un-Approved / Rahim Yar Khan	36.960	0.000	36.960	0.000	36.960	0.000	0.000	0.000
5283	Construction of Metalled Road from Dara Jamal to Basti Slalan, District R..Y.Khan 01032106277 / Un-Approved / Rahim Yar Khan	39.091	0.000	39.091	0.000	39.091	0.000	0.000	0.000
5284	Construction of Metalled Road from Lal Garh Road to Dera Gabolan (RYK Branch) i/c Links to Basti Faiz Sial, Basti Abdul Malik Sial, Basti Rahim Ronjha, Basti Dhukran Road, Basti Gull Sial, Basti Sardar Shah, Basti Jam Bakhsha Ronjha, Basti Mehmood Bukhsh Zilaydar & Basti Alaf Deen Darkhan Length:11.25 KM Tehsil Rahim Yar Khan 01032106283 / Un-Approved / Rahim Yar Khan	146.000	0.000	40.000	0.000	40.000	33.000	33.000	40.000
5285	Construction of Metalled Road from Toba Machian to Rukan Pur Road via Basti Rongha Darbar Sabz Ali and Construction of Links to Basti Noor Muhammad Molana & Thull Khair Muhammad, District R..Y.Khan 01032106287 / Un-Approved / Rahim Yar Khan	153.490	0.000	35.000	0.000	35.000	36.000	37.490	45.000
5286	Rehabilitation / Re-Construction of Metalled Road from Dari Azeem Khan to Chamb Balouchan via Pull Barkat Head All Pur and Basti Baba Elsa, District R..Y.Khan 01032106293 / Un-Approved / Rahim Yar Khan	69.571	0.000	35.000	0.000	35.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
5287	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wall to Sonak Road via Jamma Wall, District R..Y.Khan 01032106297 / Un-Approved / Rahim Yar Khan	74.893	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5288	Rehabilitation / Re-Construction and Construction of Metalled Road from Farm Chak No.108/P to Abu Dahbi Road via 88/P Tibba, Wah Athata, Noon Shaheedan i/c Bridge Tehsil R.Y.Khan 01032106304 / Un-Approved / Rahim Yar Khan	104.910	0.000	14.000	0.000	14.000	45.000	45.910	0.000
5289	Widening / Re-Construction of Metalled Road from Taranda Saway Khan to Bismillah Pur via Pull Chak No.45/P i/c Links upto Chak No.47/P Tehsil & District Rahim Yar Khan 01032106308 / Un-Approved / Rahim Yar Khan	245.094	0.000	32.000	0.000	32.000	107.000	106.094	0.000
5290	Construction of Metalled Roads for City Liaquat Pur, District R..Y.Khan 01032106313 / Un-Approved / Rahim Yar Khan	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
5291	Repair / Rehabilitation and Carpetting of Roads for City Liaquat Pur, District R..Y.Khan 01032106317 / Un-Approved / Rahim Yar Khan	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5292	Consturction / Re-Construction & Repair / Rehabilitation of Roads for City Khan Pur, District R..Y.Khan 01032106325 / Un-Approved / Rahim Yar Khan	170.000	0.000	22.000	0.000	22.000	74.000	74.000	0.000
5293	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 1 to 10. 01032106328 / Un-Approved / Rahim Yar Khan	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5294	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 11 to 20. 01032106330 / Un-Approved / Rahim Yar Khan	190.000	0.000	25.000	0.000	25.000	83.000	82.000	0.000
5295	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 21 to 30. 01032106333 / Un-Approved / Rahim Yar Khan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
5296	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 31 to 40. 01032106339 / Un-Approved / Rahim Yar Khan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
5297	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 41 to 50. 01032106342 / Un-Approved / Rahim Yar Khan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5298	Construction of Metalled Roads for City Sadiq Abad, District R..Y.Khan 01032106348 / Un-Approved / Rahim Yar Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5299	Repair / Rehabilitation and Re-Construction of Roads for City Sadiq Abad, District R..Y.Khan 01032106352 / Un-Approved / Rahim Yar Khan	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5300	Rehabilitation / Repair of Metalled Road from Sanghla to Liaquat Pur, District R..Y.Khan 01032106355 / Un-Approved / Rahim Yar Khan	239.000	0.000	31.000	0.000	31.000	104.000	104.000	0.000
5301	Construction of Bridge on Panjnad Canal at Basti Miani Mouza Malkani Tehsil Liaquat Pur, District R..Y.Khan 01032106358 / Un-Approved / Rahim Yar Khan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5302	Construction of Flyover at Railway Track, Khan Pur, District R..Y.Khan 01032106362 / Un-Approved / Rahim Yar Khan	550.000	0.000	100.000	0.000	100.000	250.000	200.000	0.000
5303	Extension / Redecking of Bridges Khan Pur to Zahir Pir Road & Khan Pur to Nawan Kot Road Khan Pur, District R..Y.Khan 01032106366 / Un-Approved / Rahim Yar Khan	90.000	0.000	50.000	0.000	50.000	40.000	0.000	0.000
5304	Rehabilitation / Widening / Improvement of Metalled Roads (Carpet Road) from King Cotton Factory to Kotla Pathan via Pull Turkan, Basti Machian, Sheikh Abdul Sattar Length:18.30 KM, District R..Y.Khan 01032106368 / Un-Approved / Rahim Yar Khan	300.000	0.000	100.000	0.000	100.000	107.000	58.800	34.200
5305	Repair / Rehabilitation of Metalled Road from Zahir Pir to Khan Pur via Jajja Abbasian Adda Qasim Wala Length:22.75 KM, District R..Y.Khan 01032106371 / Un-Approved / Rahim Yar Khan	200.000	0.000	100.000	0.000	100.000	100.000	0.000	0.000
5306	Construction of Open Foundation (Skew) Bridge on Panjnad Canal at RD-85+500 near Head Haji Pur including Approach Roads towards Missan Abad and Chachran in District Rahim Yar Khan 01032106377 / Un-Approved / Rahim Yar Khan	57.510	0.000	57.510	0.000	57.510	0.000	0.000	0.000
5307	Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106380 / Un-Approved / Rahim Yar Khan	200.000	0.000	50.000	0.000	50.000	100.000	50.000	0.000
5308	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106382 / Un-Approved / Rahim Yar Khan	100.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
5309	Construction of Metalled Road Qasba Peera Balouch to Dhak Loharan & Chak No.94 Darbar Momin Lal to Dhukran Road & Manik Wali to Basti Tandar Length:7.00 KM 01032106386 / Un-Approved / Rahim Yar Khan	84.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5310	Rehabilitation of Metalled Road from Zahir Pir to Chachran Sharif Length:12.00 KM 01032106399 / Un-Approved / Rahim Yar Khan	280.390	0.000	50.000	0.000	50.000	65.000	65.390	100.000
5311	Dualization of Metalled Road from Thalli Chowk Rahim Yar Khan to Iqbalabad (N-5) District R.Y.Khan 01032106404 / Un-Approved / Rahim Yar Khan	735.680	0.000	150.000	0.000	150.000	260.000	319.680	6.000
5312	Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106408 / Un-Approved / Rahim Yar Khan	200.000	0.000	50.000	0.000	50.000	45.000	25.000	80.000
5313	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106412 / Un-Approved / Rahim Yar Khan	185.000	0.000	60.000	0.000	60.000	32.000	33.000	60.000
5314	Construction / Re-Construction of Metalled Road from Jammay Wali Road to Taranda Malkan via Pull Bagga, Darbar Sakhi Arab Sultan, Basti Multani, Basti Jafrani, Basti Yaroo da Khoo, Basti Heeran I/c Links 01032106415 / Un-Approved / Rahim Yar Khan	177.850	0.000	40.000	0.000	40.000	43.000	44.850	50.000
5315	Widening / Improvement / Construction / Re-Construction of Metalled Road from Head Degi to Pull Khedo via Rajan Pur Kalan including Links 01032106417 / Un-Approved / Rahim Yar Khan	200.000	0.000	50.000	0.000	50.000	75.000	25.000	50.000
5316	Construction / Rehabilitation of Metalled Road From Head Degi - Rajan Pur Road To Dera Musheer Via Imam Nagar & Mud Manthar And Degi Road Kurman Singh Via Thull Wazir Basti Kakra, Basti Machi & Basti Chandia 01032106420 / Un-Approved / Rahim Yar Khan	110.000	0.000	50.000	0.000	50.000	10.000	0.000	0.000
5317	Construction of Metalled Road C-PEC to Basti Wan & Basti Bahawli & Kot Samaba Road to Basti Ahmed Shah Hamdani via Basti Missan & Azeem Minor to Basti Marhech Tehsil Rahim Yar Khan Length:7.00 KM 01032106423 / Un-Approved / Rahim Yar Khan	84.000	0.000	40.000	0.000	40.000	5.000	0.000	0.000
5318	Rehabilitation / Re-Construction (Carpet) Metalled Road from Kot Samaba (Mianwali Qureshian Chowk) to Sheikh Wahan via Basti Baghoon, Chak Aslam Abad, Chak No.77/NP and Taranda Malkan Tehsil Rahim Yar Khan 01032106425 / Un-Approved / Rahim Yar Khan	251.200	0.000	40.000	0.000	40.000	80.000	81.200	50.000

Roads

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1	2	3	4	5	6	7	8	9	10
Total: District Development Package		55,667.614	0.000	11,823.805	0.000	11,823.805	21,501.500	21,224.050	569.813
Total: NEW SCHEMES		63,664.321	0.000	14,707.027	0.000	14,707.027	21,893.900	21,492.840	569.813
Grand Total		118,009.822	27,791.074	22,520.248	0.000	22,520.248	31,328.927	30,563.809	920.607

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	1	105.000	0.000	0.000	105.000	292.753	0.000
Drainage	5	168.000	0.000	0.000	168.000	3,097.272	1,786.060
Flood Works	9	557.828	0.000	0.000	557.828	114.131	0.000
Foreign Aided Projects	4	84.250	0.000	2,152.000	2,236.250	3,750.985	471.324
Irrigation	14	1,688.910	6.402	0.000	1,695.312	5,138.700	4,619.531
Survey Investigation & Research	2	84.000	0.000	0.000	84.000	368.634	0.000
Local Development Programme	3	275.262	0.000	0.000	275.262	0.000	0.000
Total: ON-GOING SCHEMES	38	2,963.250	6.402	2,152.000	5,121.652	12,762.475	6,876.915
<u>NEW SCHEMES</u>							
Blocks	1	175.000	0.000	0.000	175.000	0.000	0.000
Buildings	2	102.500	0.000	0.000	102.500	385.000	265.000
Drainage	2	60.000	0.000	0.000	60.000	336.768	0.000
Flood Works	2	200.000	0.000	0.000	200.000	976.741	297.764
Foreign Aided Projects	1	5.000	0.000	202.500	207.500	6,000.000	5,000.000
Irrigation	7	582.500	0.000	0.000	582.500	2,455.000	1,762.060
Small Dams	2	1,150.000	0.000	0.000	1,150.000	2,600.000	1,250.000
District Development Package	6	302.000	0.000	0.000	302.000	785.000	388.380
Total: NEW SCHEMES	23	2,577.000	0.000	202.500	2,779.500	13,538.509	8,963.204
Grand Total	61	5,540.250	6.402	2,354.500	7,901.152	26,300.984	15,840.119

Irrigation

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

5384	Construction of New Campus of Government Engineering Academy Punjab. 01371601783 / 04-04-2016 / Punjab	850.000	118.863	105.000	0.000	105.000	292.753	0.000	0.000
Total: Buildings		850.000	118.863	105.000	0.000	105.000	292.753	0.000	0.000

Drainage

5391	Construction of Mamoori Drain (RD 0-15500 (Clearing the Liabilities) 01041711221 / 01-07-2018 / Dera Ghazi Khan	62.132	31.130	18.000	0.000	18.000	0.000	0.000	0.000
5392	Extension and Rehabilitation of Outab Drain 01071700215 / 01-07-2017 / Rajanpur	3,620.171	1,804.540	50.000	0.000	50.000	1,765.631	0.000	0.000
5393	Reclamation of water logged agriculture land of Border Area along Hakra Canal 01011805021 / 01-04-2019 / Bahawalnagar	1,581.744	0.000	40.000	0.000	40.000	660.000	881.744	0.000
5394	Providing Drainage System within Command Area of 3-R Abbasia Canal. 01031500660 / 29-04-2014 / Rahim Yar Khan	737.384	645.906	20.000	0.000	20.000	11.641	0.000	0.000
5395	Mitigation of Water Logging in District R.Y.Khan 01031700209 / 01-07-2017 / Rahim Yar Khan	1,604.316	0.000	40.000	0.000	40.000	660.000	904.316	0.000
Total: Drainage		7,605.747	2,481.576	168.000	0.000	168.000	3,097.272	1,786.060	0.000

Flood Works

5412	Construction of Spur at Chorkin, District D. G. Khan 01041800363 / 01-11-2018 / Dera Ghazi Khan	361.060	140.000	53.912	0.000	53.912	0.000	0.000	0.000
5413	Construction of Nuthani Flood Carrying Channel from RD: 0+000 to 21000 in D.G. Khan District (Clearing the Liabilities) 01041606630 / 01-07-2016 / Dera Ghazi Khan	654.832	603.875	12.000	0.000	12.000	0.000	0.000	0.000
5414	Extension of Beghari Flood Carrying Channel from RD 41+600 to 56+600 outfall in River Indus 01072001796 / 01-07-2020 / Dera Ghazi Khan	81.000	72.811	10.000	0.000	10.000	10.000	0.000	0.000
5415	Construction of Spur at Lalu Dalra Shah, District D. G. Khan 01042001799 / 01-07-2020 / Dera Ghazi Khan	1,046.820	295.000	329.350	0.000	329.350	0.000	0.000	0.000
5416	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01071601772 / 13-12-2016 / Rajanpur	1,645.936	896.931	40.000	0.000	40.000	20.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
5417	Protecting Shehr Sultan flood bund at RD 20+000 to RD 32+000 from erosive action of river Chenab to save the abadies Mouza Bindah Ishaq and Faizpur (clearing the liabilities) 01061601776 / 01-07-2017 / Muzaffargarh	268.391	220.635	36.566	0.000	36.566	0.000	0.000	0.000
5418	Providing River Training Works along Rangpur Flood Bund 01061800039 / 22-05-2018 / Muzaffargarh	568.802	306.178	54.000	0.000	54.000	0.000	0.000	0.000
5419	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01051700041 / 01-06-2017 / Layyah	539.479	527.479	12.000	0.000	12.000	0.000	0.000	0.000
5420	Protection of Public Infra Structure in the Vicinity of Moza Mongar, Tehsil Karor Lal Hussain District Layyah 01051700042 / 01-07-2017 / Layyah	573.890	335.436	10.000	0.000	10.000	84.131	0.000	0.000
Total: Flood Works		5,740.210	3,398.345	557.828	0.000	557.828	114.131	0.000	0.000

Foreign Aided Projects

5426	Rehabilitation and Modernization of Islam Barrage 01021800346 / 31-12-2019 / Bahawalpur	2,993.180	42.362	890.000	0.000	890.000	1,950.818	0.000	0.000
				Local: 40.000	0.000	40.000			
				Foreign: 850.000	0.000	850.000			
5427	Disaster & Climate Resilience Improvement Project (DCRIP) 01371500665 / 09-07-2015 / Punjab	10,789.400	6,239.233	1,204.000	0.000	1,204.000	1,310.167	0.000	0.000
				Local: 0.000	0.000	0.000			
				Foreign: 1,204.000	0.000	1,204.000			
5428	Project Readiness Financing Facility for Punjab Water Resources Management 01371800092 / 21-02-2020 / Punjab	1,276.324	5.000	108.500	0.000	108.500	490.000	471.324	0.000
				Local: 10.500	0.000	10.500			
				Foreign: 98.000	0.000	98.000			
5429	Lower Bari Doab Canal Improvement Project PC I 01380600003 / 07-03-2007 / Kasur, Khanewal, Okara, Sahiwal	29,832.490	27,670.850	33.750	0.000	33.750	0.000	0.000	0.000
Total: Foreign Aided Projects		44,891.394	33,957.445	2,236.250	0.000	2,236.250	3,750.985	471.324	0.000

Irrigation

5442	Construction of VR Bridge at RD 1136+150 of Sukhnai Drain (Old River Sukh Beas) (Less to Rs. 50 Million) (Clearing the Liabilities) 01361606628 / 01-07-2016 / Khanewal	6.209	4.259	1.950	0.000	1.950	0.000	0.000	0.000
5443	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01251400449 / 25-02-2015 / Vehari	4,034.893	3,096.643	175.000	0.000	175.000	191.540	0.000	0.000
5444	Lining of Lal Distributary 01041501143 / 02-09-2015 / Dera Ghazi Khan	73.565	46.445	35.000	0.000	35.000	0.000	0.000	0.000
5445	Concrete Lining of Maggl Magassom Link RD 0 to 58500 01061400328 / 18-12-2014 / Muzaffargarh	434.798	309.151	70.449	0.000	70.449	0.000	0.000	0.000
5446	Rehabilitation of Ahmadpur Branch System 01021400330 / 08-12-2014 / Bahawalpur	1,762.158	727.846	50.000	0.000	50.000	920.068	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
5447	Rehabilitation of Eastern Sadiqia Canal for Restoring its Design Capacity in Reach RD 0-195 01011601752 / 13-12-2016 / Bahawalnagar	958.286	512.820	80.000	0.000	80.000	222.092	0.000	0.000
5448	Rehabilitation of 6R/Hakra with System 01011601753 / 09-12-2016 / Bahawalnagar	393.292	357.893	35.399	0.000	35.399	0.000	0.000	0.000
5449	Rehabilitation of 7R/Hakra with System 01011601754 / 09-12-2016 / Bahawalnagar	395.995	352.497	43.498	0.000	43.498	0.000	0.000	0.000
5450	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01011800033 / 01-07-2018 / Bahawalnagar	868.599	525.123	208.302	0.000	208.302	0.000	0.000	0.000
5451	Rehabilitation of Ahmadpur Lamma Disty System 01031400331 / 18-12-2014 / Rahim Yar Khan	937.958	837.646	100.312	0.000	100.312	0.000	0.000	0.000
5452	Selective Lining of Irrigation Channels in Punjab Phase III 01371400649 / 01-07-2014 / Punjab	3,500.000	3,230.188	101.500	0.000	101.500	0.000	0.000	0.000
5453	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01371700674 / 30-07-2017 / Punjab	6,000.000	288.208	297.500	0.000	297.500	1,850.000	1,500.000	1,511.792
5454	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department 01371800201 / 01-07-2018 / Punjab	66.468	48.176	0.000	6.402	6.402	0.000	0.000	0.000
5457	PC-1 for Remaining Land Acquisition for GTC Project 01311800143 / 01-07-2018 / Layyah, Muzaffargarh, Jhang, Bhakkar, Khushab	8,171.031	1,051.500	490.000	0.000	490.000	1,955.000	3,119.531	820.000
Total: Irrigation		27,603.252	11,388.395	1,688.910	6.402	1,695.312	5,138.700	4,619.531	2,331.792
Local Development Programme									
5462	Concrete Lining of 1-L/Shahiwala Minor RD 0+000 to 37+500 District Bahawalpur 01021700676 / 01-07-2017 / Bahawalpur	144.265	52.034	92.231	0.000	92.231	0.000	0.000	0.000
5463	Concrete Lining of 2-R Mohal Disty RD 0 to 69+000 District Bahawalpur 01021700677 / 01-07-2017 / Bahawalpur	348.396	113.471	138.031	0.000	138.031	0.000	0.000	0.000
5464	Concrete Lining of Mithra Disty RD 0+000 to Tail (40+550) District Bahawalpur 01021700678 / 01-07-2017 / Bahawalpur	164.670	98.662	45.000	0.000	45.000	0.000	0.000	0.000
Total: Local Development Programme		657.331	264.167	275.262	0.000	275.262	0.000	0.000	0.000
Survey Investigation & Research									
5487	Recharge of Aquifer for Groundwater Management in Punjab 01371500659 / 11-02-2016 / Punjab	580.586	178.918	52.500	0.000	52.500	251.668	0.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5488	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01371805093 / 01-07-2019 / Punjab	223.711	16.745	31.500	0.000	31.500	116.966	0.000	0.000
Total: Survey Investigation & Research		804.297	195.663	84.000	0.000	84.000	368.634	0.000	0.000
Total: ON-GOING SCHEMES		88,152.231	51,804.454	5,115.250	6.402	5,121.652	12,762.475	6,876.915	2,331.792
NEW SCHEMES									
Blocks									
5493	Chief Minister's Program for Construction/ Rehabilitation of Irrigation Network in Punjab 01372106452 / Un-Approved / Punjab	500.000	0.000	175.000	0.000	175.000	0.000	0.000	0.000
Total: Blocks		500.000	0.000	175.000	0.000	175.000	0.000	0.000	0.000
Buildings									
5495	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01242100663 / Un-Approved / Multan	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
5496	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01372102047 / Un-Approved / Punjab	700.000	0.000	52.500	0.000	52.500	285.000	265.000	0.000
Total: Buildings		850.000	0.000	102.500	0.000	102.500	385.000	265.000	0.000
District Development Package									
5506	Remodeling and Concrete Lining of Chater Minor District Veharl 01252106454 / Un-Approved / Veharl	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5507	Construction of Spur in Union Council Bait Baet Wala Mauza Bait Chin, D.G. Khan 01042106461 / Un-Approved / Dera Ghazi Khan	247.000	0.000	55.000	0.000	55.000	192.000	0.000	0.000
5508	Construction of Flood bund from Hairo Flood Bund to Raikh Baghwala Flood Bund on Right Side of River Indus (to protect head regulator of Kadra Creek and adjoining abadies) 01072102049 / Un-Approved / Rajanpur	1,138.380	0.000	150.000	0.000	150.000	450.000	388.380	150.000
5509	Concrete Lining of Khanpur Minor, Muzaffargarh 01062106457 / Un-Approved / Muzaffargarh	100.000	0.000	22.000	0.000	22.000	78.000	0.000	0.000
5510	Concrete Lining of Gattoo Left Mouza Ahmed Mohana Muzaffargarh Canal, Muzaffargarh 01062106459 / Un-Approved / Muzaffargarh	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5511	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01022104037 / Un-Approved / Bahawalpur	80.000	0.000	15.000	0.000	15.000	65.000	0.000	0.000
Total: District Development Package		1,625.380	0.000	302.000	0.000	302.000	785.000	388.380	150.000

Drainage

5517	Construction of Azmat & Kalol Drain in District Rajanpur 01072100683 / Un-Approved / Rajanpur	96.768	0.000	25.000	0.000	25.000	71.768	0.000	0.000
5518	Constructing Seepage Drain along Muzaffargarh Canal to Protect Kot Addu City and adjoining abadies from severe seepage from T.P link and Muzaffargarh Canal 01182103896 / Un-Approved / Muzaffargarh	300.000	0.000	35.000	0.000	35.000	265.000	0.000	0.000
Total: Drainage		396.768	0.000	60.000	0.000	60.000	336.768	0.000	0.000

Flood Works

5522	Protecting village Kund Sargana, its surrounding abadies and other infrastructures of tehsil Kabirwala from erosive action of River Ravi 01222100699 / Un-Approved / Khanewal	276.741	0.000	100.000	0.000	100.000	176.741	0.000	0.000
5523	Protection of Irrigation Infrastructures and abadies between RD:206-224 of Minchin Flood Bund 01032100698 / Un-Approved / Rahim Yar Khan	1,197.764	0.000	100.000	0.000	100.000	800.000	297.764	0.000
Total: Flood Works		1,474.505	0.000	200.000	0.000	200.000	976.741	297.764	0.000

Foreign Aided Projects

5524	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01382101945 / Un-Approved / Layyah, Bhakkar, Khushab, Mianwali	20,076.375	0.000	207.500	0.000	207.500	6,000.000	5,000.000	8,246.375
			Local:	5.000	0.000	5.000			
			Foreign:	202.500	0.000	202.500			
Total: Foreign Aided Projects		20,076.375	0.000	207.500	0.000	207.500	6,000.000	5,000.000	8,246.375

Irrigation

5531	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01072100687 / Un-Approved / Rajanpur	782.060	0.000	50.000	0.000	50.000	420.000	312.060	0.000
5532	Rehabilitation & Concrete Side Protection / Lining of Dinga Disty and its System 01132102048 / Un-Approved / Muzaffargarh	600.000	0.000	50.000	0.000	50.000	300.000	250.000	0.000
5533	Rehabilitation of Minchin Branch in Pacca Larran Sub Division 01032102834 / Un-Approved / Rahim Yar Khan	500.000	0.000	100.000	0.000	100.000	400.000	0.000	0.000
5534	Remodeling/Re-Sectioning of Rahimyarkhan Branch RD:0-187 Tail 01032102835 / Un-Approved / Rahim Yar Khan	500.000	0.000	170.000	0.000	170.000	130.000	200.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5535	Remodelling/Re-Sectioning of Sadiq Branch RD: 0-139 01032102836 / Un-Approved / Rahim Yar Khan	400.000	0.000	70.000	0.000	70.000	130.000	200.000	0.000
5536	Concrete Lining of Irrigation Channels in Punjab to improve water delivery performance and conveyance efficiency 01372102564 / Un-Approved / Punjab	3,000.000	0.000	105.000	0.000	105.000	1,000.000	1,000.000	700.000
5538	Pakpattan Canal and Sulemanki Barrage Improvement Project (PCSBIP) (Clearing the Liabilities) 01382102055 / Un-Approved / Bahawalnagar, Pakpattan	280.000	0.000	37.500	0.000	37.500	205.000	0.000	0.000
Total: Irrigation		6,062.060	0.000	582.500	0.000	582.500	2,585.000	1,962.060	700.000
Small Dams									
5540	Construction of Sorra Dam 01042101497 / Un-Approved / Dera Ghazi Khan	4,500.000	0.000	830.000	0.000	830.000	2,420.000	1,250.000	0.000
5541	Land acquisition of Sorra Dam Project 01042107963 / Un-Approved / Dera Ghazi Khan	500.000	0.000	320.000	0.000	320.000	180.000	0.000	0.000
Total: Small Dams		5,000.000	0.000	1,150.000	0.000	1,150.000	2,600.000	1,250.000	0.000
Total: NEW SCHEMES		35,985.088	0.000	2,779.500	0.000	2,779.500	13,668.509	9,163.204	9,096.375
Grand Total		124,137.319	51,804.454	7,894.750	6.402	7,901.152	26,430.984	16,040.119	11,428.167

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	9	0.000	893.823	0.000	893.823	981.696	831.697
Total: ON-GOING SCHEMES	9	0.000	893.823	0.000	893.823	981.696	831.697
<u>NEW SCHEMES</u>							
Regular	25	0.000	503.750	0.000	503.750	2,300.000	190.000
District Development Package	1	0.000	500.000	0.000	500.000	0.000	0.000
Total: NEW SCHEMES	26	0.000	1,003.750	0.000	1,003.750	2,300.000	190.000
Grand Total	35	0.000	1,897.573	0.000	1,897.573	3,281.696	1,021.697

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5544	Energy Solution Using Indigenous Resources In villages 01251601793 / 01-09-2016 / Vehari	282.000	220.740	0.000	61.260	61.260	0.000	0.000	0.000
5545	Renewable & Other initiatives In Energy Sector-Pilot Project of off-grid / Poor Grid Village Electrification 01372002251 / 01-07-2020 / Dera Ghazi Khan	100.000	0.000	0.000	90.000	90.000	5.000	5.000	0.000
5546	Infrastructure Development of Quaid-e-Azam Solar Park 01021800151 / 20-02-2020 / Bahawalpur	145.794	95.000	0.000	50.794	50.794	0.000	0.000	0.000
5547	Installation of 2.5 MW Solar Photovoltaic Power Plant at Islamia University Bahawalpur (ACEIP, DLI-2) 01021900746 / 01-07-2019 / Bahawalpur	304.690	269.074	0.000	35.616	35.616	0.000	0.000	0.000
5548	Energy Efficiency & Conservation Programme 01371501149 / 18-12-2020 / Punjab	3,439.380	1,173.810	0.000	328.606	328.606	500.000	826.697	0.000
5549	Project Management Unit (ACEIP, DLI-6) 01191603590 / 01-02-2017 / Punjab	347.021	233.070	0.000	39.883	39.883	0.000	0.000	0.000
5550	Punjab Ujaala Program (Central Punjab) (ACEIP, DLI-1,2,3,4) 01371800259 / 12-02-2020 / Punjab	1,531.696	640.000	0.000	145.250	145.250	476.696	0.000	0.000
5551	Solarization of Public Institutes 01371902518 / 19-03-2020 / Punjab	363.600	188.720	0.000	61.208	61.208	0.000	0.000	0.000
5553	Khadim-e-Punjab Ujala Program (South Punjab)(ACEIP, DLI-1,2,3,4) 01041703906 / 18-07-2017 / Bahawalpur, Dera Ghazi Khan, Layyah, Muzaffargarh, Rajanpur, Khanewal, Lodhran, Multan, Khushab	8,251.164	5,273.710	0.000	81.207	81.207	0.000	0.000	0.000
Total: Regular		14,765.345	8,094.124	0.000	893.823	893.823	981.696	831.697	0.000
Total: ON-GOING SCHEMES		14,765.345	8,094.124	0.000	893.823	893.823	981.696	831.697	0.000

NEW SCHEMES

Regular

5559	Establishment of Ghaus-e-Azam Renewable and Efficient Energy Centre of Excellence & Development (GREEN CEED) in BZU Multan 01242100682 / Un-Approved / Multan	300.000	0.000	0.000	50.000	50.000	210.000	40.000	0.000
5560	Solarisation of Institutes of Cardiology 01242100688 / Un-Approved / Multan	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
5561	Converting two Cities of Punjab into Solar Smart Cities 01242100690 / Un-Approved / Multan	300.000	0.000	0.000	150.000	150.000	150.000	0.000	0.000
5562	Feasibility study for Actualization & Implementation of Electric Vehicle Policy in Punjab 01372100589 / Un-Approved / Punjab	10.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5563	Solarization of 100 Higher Secondary Schools in Punjab 01372100590 / Un-Approved / Punjab	350.000	0.000	0.000	17.500	17.500	235.000	65.000	0.000
5564	Solarisation of 35 Tehsil Headquarter Hospitals and 100 Rural health Care centres & installation of B.E.S.S 01372100642 / Un-Approved / Punjab	385.000	0.000	0.000	17.500	17.500	250.000	85.000	0.000
5565	Solarisation of schools for differently abled children 01372100644 / Un-Approved / Punjab	250.000	0.000	0.000	17.500	17.500	200.000	0.000	0.000
5566	Solarization of Public Colleges 01372100645 / Un-Approved / Punjab	200.000	0.000	0.000	8.750	8.750	175.000	0.000	0.000
5567	Solarisation of Commissioners Complexes 01372100646 / Un-Approved / Punjab	150.000	0.000	0.000	8.750	8.750	125.000	0.000	0.000
5568	Solarisation of WASA Water Supply and Disposal Station 01372100648 / Un-Approved / Punjab	100.000	0.000	0.000	7.000	7.000	80.000	0.000	0.000
5569	Solarisation of sports facilities in Punjab 01372100650 / Un-Approved / Punjab	150.000	0.000	0.000	5.250	5.250	135.000	0.000	0.000
5570	Solarization of Public Institutes (Phase-II) 01372100652 / Un-Approved / Punjab	200.000	0.000	0.000	10.500	10.500	170.000	0.000	0.000
5571	Provision of Biogas Digesters in Villages 01372100655 / Un-Approved / Punjab	200.000	0.000	0.000	10.500	10.500	170.000	0.000	0.000
5572	Establishment of Meter Testing Lab and Additional Electric Inspector Offices in Punjab 01372100656 / Un-Approved / Punjab	250.000	0.000	0.000	8.750	8.750	225.000	0.000	0.000
5573	Pilot Project for Installation of Energy Safety and Saving (ESS) Equipment in Punjab 01372100658 / Un-Approved / Punjab	150.000	0.000	0.000	3.500	3.500	140.000	0.000	0.000
5574	Feasibility Study and Establishment of Punjab Grid Company 01372100668 / Un-Approved / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
5575	Distribution of 1-Kw solar systems to poor population of Punjab based on BISP data 01372100676 / Un-Approved / Punjab	100.000	0.000	0.000	17.500	17.500	50.000	0.000	0.000
5576	Provision of Electricity to Communities using Indigenous Resources 01372100679 / Un-Approved / Punjab	250.000	0.000	0.000	17.500	17.500	200.000	0.000	0.000
5577	Solarisation of Darbars in Punjab 01372100684 / Un-Approved / Punjab	150.000	0.000	0.000	10.500	10.500	120.000	0.000	0.000
5578	Solarisation of District Jails and Police Lines 01372100686 / Un-Approved / Punjab	150.000	0.000	0.000	10.500	10.500	120.000	0.000	0.000
5579	Solarisation of Shelter Homes and Darul-Amaans 01372100689 / Un-Approved / Punjab	150.000	0.000	0.000	10.500	10.500	120.000	0.000	0.000
5580	Solarisation of Tubewells in Punjab 01372101158 / Un-Approved / Punjab	50.000	0.000	0.000	10.500	10.500	20.000	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5581	Solarisation of Model Children Homes 01372102060 / Un-Approved / Punjab	150.000	0.000	0.000	10.500	10.500	120.000	0.000	0.000
5582	Solarisation of Punjab Institute of Mental Health (PIMH) (All Branches) 01372102536 / Un-Approved / Punjab	150.000	0.000	0.000	10.500	10.500	120.000	0.000	0.000
5583	Feasibility Study for Solar Projects on Canal Top and Urban Nullahs 01372104299 / Un-Approved / Punjab	20.000	0.000	0.000	1.750	1.750	15.000	0.000	0.000
Total: Regular		4,465.000	0.000	0.000	503.750	503.750	3,300.000	190.000	0.000
District Development Package									
5584	Program for Energy Solutions in Less Developed Areas of Punjab 01372107914 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: District Development Package		1,000.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: NEW SCHEMES		5,465.000	0.000	0.000	1,003.750	1,003.750	3,300.000	190.000	0.000
Grand Total		20,230.345	8,094.124	0.000	1,897.573	1,897.573	4,281.696	1,021.697	0.000

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	7	129.726	0.000	289.800	419.526	55.470	55.000
C&W	1	10.500	0.000	0.000	10.500	21.504	20.000
Excise & Taxation	2	22.801	0.000	0.000	22.801	0.000	0.000
Home	3	62.941	0.000	0.000	62.941	200.000	210.690
Jails	2	42.000	0.000	0.000	42.000	430.000	292.670
Judiciary	8	394.223	23.492	0.000	417.715	371.142	371.000
P&D	1	35.000	0.000	0.000	35.000	150.000	85.500
Police	1	1.750	0.000	0.000	1.750	70.000	72.467
Public Prosecution	1	1.217	0.000	0.000	1.217	0.000	0.000
S&GAD	1	30.000	0.000	0.000	30.000	15.550	0.000
Management and Professional Development Department (MPDD)	1	200.000	0.000	0.000	200.000	100.000	69.502
Archives & Libraries	2	24.590	10.972	0.000	35.562	10.000	0.000
S&GAD South Punjab	1	1,000.000	0.000	0.000	1,000.000	2,610.129	2,460.128
District Development Package	3	23.943	2.610	0.000	26.553	0.000	0.000
Total: ON-GOING SCHEMES	86	3,150.551	51.196	289.800	3,491.547	7,933.820	7,054.729
<u>NEW SCHEMES</u>							
Board of Revenue	1	20.421	0.000	0.000	20.421	0.000	0.000
Excise & Taxation	1	20.000	0.000	0.000	20.000	0.000	0.000
Home	1	9.231	0.000	0.000	9.231	237.242	82.758
Jails	1	1.750	0.000	0.000	1.750	10.000	0.000
Judiciary	5	70.000	0.000	0.000	70.000	229.000	222.436
P&D	2	47.921	0.000	0.000	47.921	24.000	0.000
Police	2	21.874	0.000	0.000	21.874	22.290	22.289
S&GAD	1	10.169	3.110	0.000	13.278	30.000	22.819
District Development Package	1	15.000	0.000	0.000	15.000	0.000	0.000
Total: NEW SCHEMES	87	4,080.847	106.110	0.000	4,186.957	10,218.499	8,919.894
Grand Total	173	7,231.399	157.306	289.800	7,678.504	18,152.319	15,974.623

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Archives & Libraries

5590	Construction of Library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / 01-07-2019 / Muzaffargarh	20.000	5.000	13.500	1.500	15.000	0.000	0.000	0.000
5591	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 01-07-2017 / Layyah	143.562	113.000	11.090	9.472	20.562	10.000	0.000	0.000
Total: Archives & Libraries		163.562	118.000	24.590	10.972	35.562	10.000	0.000	0.000

Board of Revenue

5608	Construction of 08 Married Suits in Multan City 01241901449 / 01-07-2019 / Multan	105.292	98.000	7.292	0.000	7.292	0.000	0.000	0.000
5609	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa 01041800292 / 01-11-2018 / Dera Ghazi Khan	100.000	80.000	20.000	0.000	20.000	0.000	0.000	0.000
5610	Construction of Rest House at Tehsil Taunsa District Dera Ghazi Khan 01042001971 / 01-07-2020 / Dera Ghazi Khan	52.434	25.000	27.434	0.000	27.434	0.000	0.000	0.000
5611	Construction of Tehsil Complex & Assistant Commissioner Residence, Kot Chutta 01042102076 / 01-07-2021 / Dera Ghazi Khan	110.000	0.000	30.000	0.000	30.000	40.000	40.000	0.000
5612	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / 01-07-2019 / Rajanpur	70.000	10.000	30.000	0.000	30.000	15.000	15.000	0.000
5613	Construction of Residences for Revenue Employees at Tehsil Rojhan, District Rajanpur 01071902551 / 31-07-2019 / Rajanpur	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
5614	Disaster & Climate Resilience Improvement Project 01372002233 / 01-07-2020 / Punjab	2,480.000	1,651.530	0.000	289.800	289.800	0.470	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	289.800	289.800			
Total: Board of Revenue		2,947.726	1,879.530	129.726	289.800	419.526	55.470	55.000	0.000

C&W

5651	Completion of Balance Work of Residences, Accommodation in Various Districts of Punjab 01381700404 / 01-07-2017 / Punjab	158.875	87.371	10.500	0.000	10.500	21.504	20.000	0.000
Total: C&W		158.875	87.371	10.500	0.000	10.500	21.504	20.000	0.000

District Development Package

5657	Construction of BMP Police Station Marri 01042100828 / 01-07-2021 / Rajanpur	11.851	3.000	7.981	0.870	8.851	0.000	0.000	0.000
5658	Construction of BMP Police Station Kot Sabzal 01042100831 / 01-07-2021 / Rajanpur	11.851	3.000	7.981	0.870	8.851	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5659	Construction of BMP Police Station Mughal 01042100840 / 01-07-2021 / Rajanpur	11.851	3.000	7.981	0.870	8.851	0.000	0.000	0.000
Total: District Development Package		35.553	9.000	23.943	2.610	26.553	0.000	0.000	0.000

Excise & Taxation

5693	Addition in the Excise & Taxation Office Building, D.G.Khan 01042000402 / 01-07-2020 / Dera Ghazi Khan	21.680	5.000	16.680	0.000	16.680	0.000	0.000	0.000
5694	Construction of Excise & Taxation Office at R.Y.Kahan 01031800178 / 01-07-2018 / Rahim Yar Khan	29.921	23.800	6.121	0.000	6.121	0.000	0.000	0.000
Total: Excise & Taxation		51.601	28.800	22.801	0.000	22.801	0.000	0.000	0.000

Home

5700	Child Protection Institution, Multan 01241501447 / 30-03-2020 / Multan	267.952	35.000	30.000	0.000	30.000	100.000	102.952	0.000
5701	Child Protection Institute, DG. Khan 01041500002 / 14-03-2018 / Dera Ghazi Khan	163.388	150.447	12.941	0.000	12.941	0.000	0.000	0.000
5704	Construction of BMP Police Station Sorrah 01042100842 / 01-07-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5705	Construction of BMP Police Station Shamtala 01042100843 / 01-07-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5706	Construction of BMP Police Station Lophani Daff 01042100844 / 01-07-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5707	Construction of BMP Police Station Lakhni 01042100845 / 01-07-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5708	Construction of BMP Check Post Bawata 01042100846 / 01-07-2021 / Dera Ghazi Khan	15.879	3.000	12.009	0.870	12.879	0.000	0.000	0.000
5709	Construction of BMP Check Post Zinda Peer 01042100847 / 01-07-2021 / Dera Ghazi Khan	15.879	3.000	12.009	0.870	12.879	0.000	0.000	0.000
5710	Construction of BMP Check Post Darra Safaldo 01042100848 / 01-07-2021 / Dera Ghazi Khan	15.408	3.000	11.538	0.870	12.408	0.000	0.000	0.000
5711	Construction of BMP Check Post Darra Karo 01042100849 / 01-07-2021 / Dera Ghazi Khan	15.408	3.000	11.538	0.870	12.408	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5712	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun Gorchani 01071500780 / 21-07-2015 / Rajanpur	14.742	9.389	5.353	0.000	5.353	0.000	0.000	0.000
5702	Construction of Child Protection Units (Phase-I) Muzafargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah, Jhang 01372000384 / 01-09-2020 / Bhakkar, Chakwal, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Layyah, Mianwali, Muzaffargarh, Pakpattan, Rajanpur, Vehari	358.629	85.891	20.000	0.000	20.000	100.000	107.738	0.000
Total: Home		959.785	312.727	180.288	11.080	191.368	200.000	210.690	0.000
Jails									
5728	Construction of 20 Bedded Unit for the Treatment of drug addicts in Punjab Jails 01371500742 / 01-07-2015 / Punjab	346.447	74.497	17.500	0.000	17.500	110.000	111.950	0.000
5724	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) 01371500744 / 01-07-2015 / Punjab	798.825	595.901	21.000	0.000	21.000	80.000	62.924	0.000
5725	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for Warders at 22 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	940.844	21.000	0.000	21.000	350.000	229.746	0.000
5729	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 30-06-2015 / Punjab	651.600	235.032	14.000	0.000	14.000	200.000	176.568	0.000
5730	Construction of Court Rooms in all Jails of Punjab. 01371900335 / 01-07-2019 / Punjab	150.000	33.142	10.500	0.000	10.500	45.000	41.858	0.000
5731	Construction of PCO Rooms and Improvement of Visiting Areas in Punjab Jails 01371900360 / 01-07-2019 / Punjab	150.000	19.764	10.500	3.042	13.542	46.000	45.544	0.000
5732	Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accommodate 10000 Prisoners. 01372002124 / 01-07-2020 / Punjab	2,500.000	140.852	28.000	0.000	28.000	1,200.000	1,079.148	0.000
5733	Construction of Washrooms / Toilets and Laundry Block in all Barracks of High density Jails of Punjab 01372002125 / 01-07-2020 / Punjab	100.000	31.064	10.500	0.000	10.500	20.000	18.936	0.000
5735	Provision of Missing Facilities of Under Construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianwali 01371500756 / 08-06-2015 / Rahim Yar Khan, Layyah, Rajanpur, Hafizabad, Narowal, Khanewal, Lodhran, Bhakkar, Mianwali, Okara, Pakpattan, Sahiwal	622.100	326.470	25.000	0.000	25.000	130.000	105.630	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5736	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 30-06-2015 / Faisalabad, Lahore, Multan, Rawalpindi	200.000	31.171	7.500	0.000	7.500	80.000	58.829	0.000
Total: Jails		7,099.562	2,428.737	165.500	3.042	168.542	2,261.000	1,931.133	0.000
Judiciary									
5748	Construction of Suits for Hon'ble Judges at Lahore High Court, Multan Bench, Multan 01242000023 / 01-07-2020 / Multan	228.988	50.000	95.496	23.492	118.988	30.000	30.000	0.000
5780	Construction of Record Room and Security Arrangement at Judicial Complex Shujabad, District Multan 01242000030 / 01-07-2020 / Multan	13.534	7.874	5.660	0.000	5.660	0.000	0.000	0.000
5781	Construction of Additional Judicial Complex at Burewala, District Vehari 01252000037 / 01-07-2020 / Vehari	80.906	10.000	50.906	0.000	50.906	20.000	0.000	0.000
5782	Construction of Judicial Complex at Kot Addu, District Muzaffargarh 01061300069 / 25-04-2014 / Muzaffargarh	204.455	179.048	25.407	0.000	25.407	0.000	0.000	0.000
5749	Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000009 / 01-07-2020 / Muzaffargarh	45.338	10.000	35.338	0.000	35.338	0.000	0.000	0.000
5783	Construction of Courts 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000014 / 01-07-2020 / Muzaffargarh	49.457	15.000	34.457	0.000	34.457	0.000	0.000	0.000
5784	Construction of One Court & Residence of AD&SJ at Sub-Division Choubara District Layyah 01052000031 / 01-07-2020 / Layyah	26.226	20.000	6.226	0.000	6.226	0.000	0.000	0.000
5750	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 22-02-2017 / Bahawalpur	340.352	158.210	100.000	0.000	100.000	41.142	41.000	0.000
5785	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / 01-07-2019 / Bahawalpur	500.000	0.000	200.000	0.000	200.000	150.000	150.000	0.000
5751	Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01022000012 / 01-07-2020 / Bahawalpur	155.208	40.000	115.208	0.000	115.208	0.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
5752	Construction of Residences for Judicial Officers at Bahawalnagar 01011700135 / 27-01-2018 / Bahawalnagar	116.589	113.224	3.365	0.000	3.365	0.000	0.000	0.000
5753	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan 01031700131 / 02-02-2018 / Rahim Yar Khan	76.096	70.604	5.492	0.000	5.492	0.000	0.000	0.000
5754	Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan 01031700133 / 22-01-2018 / Rahim Yar Khan	72.862	68.538	4.324	0.000	4.324	0.000	0.000	0.000
5755	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2014 / Punjab	2,000.000	1,300.000	35.000	0.000	35.000	300.000	300.000	0.000
5787	Construction of Courts along with allied facilities for Judicial Officers in the Punjab 01371500789 / 01-07-2014 / Punjab	5,000.000	2,375.000	70.000	0.000	70.000	1,225.000	1,200.000	0.000
5788	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab 01371700144 / 01-07-2017 / Punjab	500.000	210.000	17.500	0.000	17.500	120.000	120.000	0.000
5789	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Bahawalpur, Multan, Rawalpindi	500.000	225.000	66.667	0.000	66.667	100.000	75.000	0.000
Total: Judiciary		9,910.011	4,852.498	871.046	23.492	894.538	1,986.142	1,916.000	0.000

Management and Professional Development Department (MPDD)

5840	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / 01-07-2019 / Multan	500.833	110.000	200.000	0.000	200.000	100.000	69.502	21.331
Total: Management and Professional Development Department(MPDD)		500.833	110.000	200.000	0.000	200.000	100.000	69.502	21.331

P&D

5845	Construction of Office Buildings for Deputy Directors Development in Punjab 01371800168 / 01-06-2018 / Punjab	375.000	39.500	35.000	0.000	35.000	150.000	85.500	0.000
Total: P&D		375.000	39.500	35.000	0.000	35.000	150.000	85.500	0.000

Police

5909	Construction of PS Outab Pur, District Multan. 01241500717 / 07-12-2015 / Multan	145.368	0.000	30.000	0.000	30.000	60.000	55.368	0.000
5910	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 01-03-2017 / Multan	150.233	135.706	14.527	0.000	14.527	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5911	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 01-07-2017 / Multan	25.554	0.000	5.000	0.000	5.000	12.000	8.554	0.000
5912	Construction of PS Tibba Sultan Pur, District Vehari. 01251500722 / 07-12-2015 / Vehari	58.442	53.442	5.000	0.000	5.000	0.000	0.000	0.000
5913	Construction PS Saddar Taunsa D.G Khan 01041700492 / 01-07-2017 / Dera Ghazi Khan	56.504	34.918	21.586	0.000	21.586	0.000	0.000	0.000
5914	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2015 / Dera Ghazi Khan	75.895	49.732	26.163	0.000	26.163	0.000	0.000	0.000
5915	Establishment of PS Taunsa City Dera Ghazi Khan 01041800326 / 01-11-2018 / Dera Ghazi Khan	99.780	35.500	64.280	0.000	64.280	0.000	0.000	0.000
5916	Construction of Police Station Civil Lines DG Khan 01042000348 / 01-07-2020 / Dera Ghazi Khan	113.653	1.500	30.000	0.000	30.000	40.000	42.153	0.000
5917	Construction of Ps Dajal District Rajanpur 01071700493 / 01-07-2017 / Rajanpur	56.070	46.503	9.567	0.000	9.567	0.000	0.000	0.000
5918	Construction of Police Station Umer Kot, Rajanpur 01071800068 / 30-06-2018 / Rajanpur	71.932	15.000	30.000	0.000	30.000	15.000	11.932	0.000
5919	Construction of Riverline Posts in Muzaffargarh. 01061400377 / 08-03-2010 / Muzaffargarh	139.180	125.730	13.450	0.000	13.450	0.000	0.000	0.000
5920	Construction of a new Police Post at Mauza Lati in Police Station Seetpur, District Muzaffargarh. 01062000699 / 01-07-2020 / Muzaffargarh	26.895	5.000	21.895	0.000	21.895	0.000	0.000	0.000
5921	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 08-01-2016 / Layyah	139.785	126.785	13.000	0.000	13.000	0.000	0.000	0.000
5922	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur 01021501269 / 12-11-2015 / Bahawalpur	388.355	368.009	20.346	0.000	20.346	0.000	0.000	0.000
5923	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur 01021700223 / 01-07-2017 / Bahawalpur	51.925	46.000	5.925	0.000	5.925	0.000	0.000	0.000
5924	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 01-03-2017 / Bahawalpur	132.738	94.881	37.857	0.000	37.857	0.000	0.000	0.000
5925	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur 01021700384 / 28-07-2017 / Bahawalpur	49.619	28.149	21.470	0.000	21.470	0.000	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5926	Construction of PS Saddar Yazman Bahawalpur 01021700502 / 01-07-2017 / Bahawalpur	57.676	44.485	13.191	0.000	13.191	0.000	0.000	0.000
5927	Construction of Police Station Marot, Bahawal Nagar 01012100353 / 01-07-2021 / Bahawalnagar	55.990	36.557	19.433	0.000	19.433	0.000	0.000	0.000
5928	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 27-08-2009 / Rahim Yar Khan	154.154	81.831	20.000	0.000	20.000	27.000	25.323	0.000
5929	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 21-09-2016 / Punjab	183.357	59.432	5.250	0.000	5.250	108.925	0.000	0.000
5930	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 23-09-2016 / Punjab	105.918	16.788	3.500	0.000	3.500	79.130	0.000	0.000
5931	Construction, Addition Alteration and Provision of Missing Facilities In District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 19-10-2016 / Punjab	152.817	120.312	5.250	0.000	5.250	17.505	0.000	0.000
5932	Construction of Police Post in Punjab . 01371601820 / 01-07-2016 / Punjab	98.490	49.560	3.500	0.000	3.500	19.465	19.465	0.000
5855	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 02-11-2016 / Punjab	223.722	76.255	1.750	0.000	1.750	70.000	72.467	0.000
5933	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2017 / Punjab	47.841	12.691	3.500	0.000	3.500	15.000	10.150	0.000
5934	Addition/Alteration and missing facilities in Police official residences 01372000340 / 01-07-2020 / Punjab	208.168	56.804	10.500	0.000	10.500	60.000	61.364	0.000
Total: Police		3,070.061	1,721.570	455.940	0.000	455.940	524.025	306.776	0.000
Public Prosecution									
6029	Construction of Building for the office of District Public Prosecutor Lodhran 01231900433 / 21-11-2019 / Lodhran	14.991	13.774	1.217	0.000	1.217	0.000	0.000	0.000
Total: Public Prosecution		14.991	13.774	1.217	0.000	1.217	0.000	0.000	0.000
S&GAD									
6048	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 01-07-2017 / Dera Ghazi Khan	149.048	103.498	30.000	0.000	30.000	15.550	0.000	0.000
Total: S&GAD		149.048	103.498	30.000	0.000	30.000	15.550	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

S&GAD South Punjab

6061	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01242054122 / 11-02-2021 / Multan	6,570.257	950.000	1,000.000	0.000	1,000.000	2,610.129	2,460.128	0.000
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Total: S&GAD South Punjab		6,570.257	950.000	1,000.000	0.000	1,000.000	2,610.129	2,460.128	0.000
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Total: ON-GOING SCHEMES		32,006.865	12,655.005	3,150.551	340.996	3,491.547	7,933.820	7,054.729	21.331
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NEW SCHEMES

Board of Revenue

5638	Addition / Alteration and Improvement of Circuit House Soon Skaser Valley, Phulwari District Khushab 01052100886 / Un-Approved / Multan	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
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5639	Establishment of Dehi Markaz Mall at Dera Ghazi Khan 01282100976 / Un-Approved / Dera Ghazi Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
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5640	Rehabilitation / Renovation of Tehsil Complex at District DG Khan 01042101038 / Un-Approved / Dera Ghazi Khan	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
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5618	Rehabilitation & Renovation of Ghazi Colony at Dera Ghazi Khan 01042101040 / Un-Approved / Dera Ghazi Khan	20.421	0.000	20.421	0.000	20.421	0.000	0.000	0.000
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5641	Construction of Record Room, Deputy Commissioner Office, Rajanpur 01072100871 / Un-Approved / Rajanpur	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
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5642	Construction of AC Office & Tehsil Complex at Koh-e-Suleman, Rajanpur 01052100883 / Un-Approved / Rajanpur	60.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000
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5643	Construction of Tehsil Office Building Tehsil Jampur, District Rajanpur 01262100963 / Un-Approved / Rajanpur	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
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5644	Construction of Tehsil Complex Jatol 01062101014 / Un-Approved / Muzaffargarh	38.210	0.000	19.000	0.000	19.000	19.210	0.000	0.000
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5645	Construction of Assistant Commissioner Office Layyah 01262100960 / Un-Approved / Layyah	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
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5646	Construction of DC Residence R.Y.Khan 01262100965 / Un-Approved / Rahim Yar Khan	35.000	0.000	25.000	0.000	25.000	10.000	0.000	0.000
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5647	Establishment of PDMA Complex in Lahore and Storage Facilities (Small Warehouses) and Staff Offices in 36 Districts of Punjab for Effective Response 01372002169 / Un-Approved / Punjab	3,364.000	0.000	0.000	98.000	98.000	1,750.000	1,334.000	0.000
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5648	Block Allocation for Construction of Tehsil Complexes in Newly Established Tehsils of Punjab 01372107458 / Un-Approved / Punjab	500.000	0.000	175.000	0.000	175.000	0.000	0.000	0.000
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Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5649	Chief Minister's Program for Construction / Rehabilitation of Punjab Houses/ Govt. Rest Houses in Different Cities of Punjab 01372107474 / Un-Approved / Punjab	250.000	0.000	87.500	0.000	87.500	0.000	0.000	0.000
Total: Board of Revenue		4,434.631	0.000	438.921	98.000	536.921	1,854.210	1,374.000	0.000
District Development Package									
5676	Construction of New District Jail, Multan 01242103218 / Un-Approved / Multan	1,500.000	0.000	170.000	0.000	170.000	777.717	552.283	0.000
5677	Establishment of Police Chowki at Chak No. 2/8-AR Tehsil Mian Channu District Khanewal. 01222103309 / Un-Approved / Khanewal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5678	Upgradation of Police Chowki to Police Station Level at Jandiall Bangla Tehsil Mian Channu, District Khanewal. 01222103313 / Un-Approved / Khanewal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5679	Construction of a Complex for Rescue Services and Land Record Center at Jandiall Bangla Tehsil Mian Channu, District Khanewal. 01222106594 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5680	Establishment of New Police Station at Adda Jhal Sial District Vehari 01252105968 / Un-Approved / Vehari	83.000	0.000	30.000	0.000	30.000	25.000	28.000	0.000
5681	Establishment of Arazi Record Center at Shadan Lound , D.G.Khan 01042106601 / Un-Approved / Dera Ghazi Khan	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
5682	Re-construction of Deputy Commissioner Office Complex, Rajanpur 01332100897 / Un-Approved / Rajanpur	100.000	0.000	35.000	0.000	35.000	35.000	30.000	0.000
5683	Construction of Rest House at Maritop Tribal Area District Rajanpur. 01072101962 / Un-Approved / Rajanpur	24.000	0.000	19.000	5.000	24.000	0.000	0.000	0.000
5663	Establishment of Office / Residence of DSP Tehsil & District Rajanpur 01072102019 / Un-Approved / Rajanpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5684	Establishment of Riverine (02) & (03) Pickets in Rajanpur 01072106698 / Un-Approved / Rajanpur	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5685	Establishment of Satellite Land Record Center Karam Dad Qureshi 01062105960 / Un-Approved / Muzaffargarh	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5686	Establishment of Arazi Record Center (ARC) at Meer Hazar Khan District Muzaffargarh 01062105963 / Un-Approved / Muzaffargarh	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5687	Construction of Office Building for AC Kamoki, Gujranwala 01052100878 / Un-Approved / Layyah	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5688	Establishment of Police Station at Minchinabad, District Bahawalnagar 01012100188 / Un-Approved / Bahawalnagar	85.000	0.000	30.000	0.000	30.000	30.000	25.000	0.000
5689	Construction of Circuit House at District Bahawalnagar. 01072101029 / Un-Approved / Bahawalnagar	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5690	Construction of Becholer Hostel for Accommodation of 10 Persons and 12 Nos. Family Flats at Rahim Yar Khan 01172100894 / Un-Approved / Rahim Yar Khan	38.000	0.000	15.000	0.000	15.000	23.000	0.000	0.000
Total: District Development Package		2,100.000	0.000	464.000	5.000	469.000	995.717	635.283	0.000
Excise & Taxation									
5695	Construction of Office Building for Excise, Taxation & Narcotics Control, Layyah. 01052102018 / Un-Approved / Layyah	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
Total: Excise & Taxation		20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
Home									
5717	Construction of Additional Office Rooms, Garages and Stores in Civil Defence Office, Multan. 01242100041 / Un-Approved / Multan	26.168	0.000	26.168	0.000	26.168	0.000	0.000	0.000
5718	Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01242100762 / Un-Approved / Multan	174.000	0.000	30.000	0.000	30.000	74.000	70.000	0.000
5719	Construction 7 No. BMP Police Station/Check Post District DG Khan 01042100850 / Un-Approved / Dera Ghazi Khan	137.075	0.000	30.000	0.000	30.000	45.000	32.075	30.000
5720	Construction of Boundary Wall at BMP Sakkar and B-Type Quarter for Risaldar 01042100853 / Un-Approved / Dera Ghazi Khan	13.759	0.000	13.759	0.000	13.759	0.000	0.000	0.000
5721	Construction 12 No. BMP Police Station, District Rajanpur 01042100829 / Un-Approved / Rajanpur	142.212	0.000	40.000	0.000	40.000	52.212	50.000	0.000
5722	Establishment of Evidence Receiving Units (ERUs) At Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01372100351 / Un-Approved / Punjab	129.641	0.000	10.500	0.000	10.500	55.696	39.641	4.304
5713	Construction of Child Protection Units (Phase-II) at Attock, Chiniot, Khanewal, Khushab, Lodhran, Mandi Baha Ud Din, Narowal, Nankana Sahib, Okara, Shaikhupura, Toba Tek Singh, Bahawalnagar 01372000386 / Un-Approved / Attock, Bahawalnagar, Chiniot, Khanewal, Khushab, Lodhran, Mandi Bahauddin, Muzaffargarh, Nankana Sahib, Narowal, Okara, Sheikhupura, Toba Tek Singh	350.000	0.000	9.231	0.000	9.231	237.242	82.758	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5723	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01032000635 / Un-Approved / Mianwali, Rahim Yar Khan, Toba Tek Singh	343.641	0.000	11.667	0.000	11.667	258.000	50.641	0.000
Total: Home		1,316.496	0.000	171.324	0.000	171.324	722.150	325.115	34.304
Jails									
5742	Extension - Rehabilitation of Central Jail, Dera Ghazi Khan 01042100081 / Un-Approved / Dera Ghazi Khan	100.000	0.000	30.000	0.000	30.000	35.000	35.000	0.000
5743	Construction of Four Regional Offices in Punjab 01372100076 / Un-Approved / Punjab	120.000	0.000	7.000	0.000	7.000	50.000	50.000	0.000
5737	Construction of Residences for Assistant Superintendent at Central Jail Kot Lakhpat Lahore 01372100087 / Un-Approved / Punjab	15.000	0.000	1.750	0.000	1.750	10.000	0.000	0.000
Total: Jails		235.000	0.000	38.750	0.000	38.750	95.000	85.000	0.000
Judiciary									
5795	Construction of Residences of Civil Judges at Judicial Complex, Multan 01242100005 / Un-Approved / Multan	135.000	0.000	20.000	0.000	20.000	60.000	55.000	0.000
5796	Construction of Residences of Additional District & Sessions Judges at Judicial Complex, Multan 01242100009 / Un-Approved / Multan	90.000	0.000	20.000	0.000	20.000	35.000	35.000	0.000
5821	Connection of Sewerage System of Judicial Complex, Jalalpur Pirwala with Main Sewerage Line of Jalalpur City, District Multan 01242100017 / Un-Approved / Multan	13.061	0.000	13.061	0.000	13.061	0.000	0.000	0.000
5822	Construction of BAR Room in new Judicial Complex at Shujabad, District Multan. 01242100018 / Un-Approved / Multan	25.000	0.000	12.066	0.000	12.066	6.934	6.000	0.000
5823	Construction of Different Buildings at Lahore High Court, Multan Bench, Multan 01242100033 / Un-Approved / Multan	3,000.000	0.000	200.000	0.000	200.000	1,400.000	1,400.000	0.000
5824	Extension of District Courts Complex Multan 01242100036 / Un-Approved / Multan	9,000.000	0.000	2,000.000	0.000	2,000.000	3,500.000	3,500.000	0.000
5825	Acquisition of private land measuring 24-Kanals for extension of Judicial Complex at Kehror Pacca, District Lodhran 01232105814 / Un-Approved / Lodhran	56.925	0.000	56.925	0.000	56.925	0.000	0.000	0.000
5826	Construction of Courts for AD&SJs and Civil Judges at Mianchannu, District Khanewal 01222100029 / Un-Approved / Khanewal	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5797	Construction of 02-Nos. New Residences for AD&SJJ at Old Judicial Complex Burewala, District Vehari 01252100309 / Un-Approved / Vehari	36.436	0.000	10.000	0.000	10.000	14.000	12.436	0.000
5827	Constuction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Allpur, District Muzaffargarh 01062100035 / Un-Approved / Muzaffargarh	301.317	0.000	20.000	0.000	20.000	141.317	140.000	0.000
5798	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01022100002 / Un-Approved / Bahawalpur	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
5828	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01022100023 / Un-Approved / Bahawalpur	250.000	0.000	20.000	0.000	20.000	115.000	115.000	0.000
5829	Construction of Record Room At Court Complex Tehsil Khairpur Tamewali, District Bahawalpur 01022100024 / Un-Approved / Bahawalpur	16.412	0.000	16.412	0.000	16.412	0.000	0.000	0.000
5830	Construction of Record Room at Court Complex Tehsil Hasilpur, District Bahawalpur 01022100025 / Un-Approved / Bahawalpur	12.917	0.000	12.917	0.000	12.917	0.000	0.000	0.000
5831	Construction of Library, Meeting Hall, English Branch and Accounts Branch in Sessions Court Block, Bahawalpur 01022100026 / Un-Approved / Bahawalpur	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
5832	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01012100022 / Un-Approved / Bahawalnagar	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
5833	Construction of Record Room in Civil Courts at Rahim Yar Khan 01032000024 / Un-Approved / Rahim Yar Khan	50.000	0.000	30.000	0.000	30.000	10.000	10.000	0.000
5799	Construction of residences for Judicial Officers at District Rahim Yar Khan 01032100003 / Un-Approved / Rahim Yar Khan	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
5834	Construction of 09 Nos. Courts for Civil Judges in Court Complex Liaquatpur, District Rahim Yar Khan 01032100028 / Un-Approved / Rahim Yar Khan	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
Total: Judiciary		13,832.068	0.000	2,526.381	0.000	2,526.381	5,662.251	5,643.436	0.000
P&D									
5848	Construction of Residences for P&D Officers / Officials in DG Khan 01272101071 / Un-Approved / Dera Ghazi Khan	48.000	0.000	24.000	0.000	24.000	24.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5849	Allocation for Completion of Un-Funded Schemes of Public Buildings Sector. 01372102064 / Un-Approved / Punjab	68.345	0.000	23.921	0.000	23.921	0.000	0.000	0.000
Total: P&D		116.345	0.000	47.921	0.000	47.921	24.000	0.000	0.000
Police									
5990	Replacement/ Laying of RCC Sewer Line in (Punjab Constabulary), Multan 01242100275 / Un-Approved / Multan	28.053	0.000	10.000	0.000	10.000	9.027	9.026	0.000
5991	Construction of CPO/Complex at District Police Lines, Multan 01242101829 / Un-Approved / Multan	330.982	0.000	40.000	0.000	40.000	145.982	145.000	0.000
5940	Construction of New Building of DPO House, Lodhran 01232101828 / Un-Approved / Lodhran	52.446	0.000	7.867	0.000	7.867	22.290	22.289	0.000
5992	Construction of District Office CTD, Khanewal 01222108029 / Un-Approved / Khanewal	236.720	0.000	22.000	0.000	22.000	107.360	107.360	0.000
5993	Construction of Police Station Ludden, Vehari 01252100244 / Un-Approved / Vehari	84.558	0.000	12.684	0.000	12.684	35.937	35.937	0.000
5994	Construction of Police Station Sheikh Fazal, Vehari 01252108042 / Un-Approved / Vehari	90.546	0.000	13.582	0.000	13.582	38.482	38.482	0.000
5995	Construction of PTS, at Dera Ghazi Khan. 01042100298 / Un-Approved / Dera Ghazi Khan	522.165	0.000	68.334	0.000	68.334	221.915	231.916	0.000
5996	Construction of Police Station Kala DG Khan. 01042100300 / Un-Approved / Dera Ghazi Khan	86.845	0.000	12.820	0.000	12.820	36.323	37.702	0.000
5997	Construction of Police Station Kot Mubarak DG Khan. 01042100304 / Un-Approved / Dera Ghazi Khan	85.465	0.000	12.820	0.000	12.820	36.323	36.322	0.000
5941	Construction of one Residence Grade BS 18-19 at D.G. Khan 01042101798 / Un-Approved / Dera Ghazi Khan	14.007	0.000	14.007	0.000	14.007	0.000	0.000	0.000
5998	Construction of Various Police Posts in District D.G. Khan 01042107854 / Un-Approved / Dera Ghazi Khan	50.000	0.000	1.000	0.000	1.000	24.500	24.500	0.000
5999	Construction of PS City All Pur 01062101799 / Un-Approved / Muzaffargarh	122.108	0.000	18.316	0.000	18.316	51.896	51.896	0.000
6000	Construction of PS Sadar Muzaffargarh 01062108033 / Un-Approved / Muzaffargarh	122.116	0.000	18.317	0.000	18.317	51.899	51.900	0.000
6001	Construction of Police Station Civil Lines, Circle City, District Bahawalpur 01022100203 / Un-Approved / Bahawalpur	40.709	0.000	20.000	0.000	20.000	20.709	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6002	Construction of Circle Office Special Branch Yazman, Bahawalpur 01022100213 / Un-Approved / Bahawalpur	14.992	0.000	14.992	0.000	14.992	0.000	0.000	0.000
6003	Construction of Police Station Musafir Khana Circle, District bahawalpur 01112100221 / Un-Approved / Bahawalpur	32.318	0.000	4.848	0.000	4.848	13.735	13.735	0.000
6004	Construction of Boundary Wall Around the Alloted Land for PWTS Bahawalpur 01022101884 / Un-Approved / Bahawalpur	43.402	0.000	6.510	0.000	6.510	36.892	0.000	0.000
6005	Construction of Police Station Mandi Sadiq Ganj (Rural) 01012100256 / Un-Approved / Bahawalnagar	72.193	0.000	10.829	0.000	10.829	30.682	30.682	0.000
6006	Construction of Police Station Fort Abbas (Urban) 01012100261 / Un-Approved / Bahawalnagar	71.434	0.000	10.715	0.000	10.715	30.359	30.360	0.000
6007	Construction of District Office CTD, Bahawalnagar 01012100266 / Un-Approved / Bahawalnagar	168.320	0.000	22.000	0.000	22.000	73.160	73.160	0.000
6008	Construction of Police Station City B Division Chishtian (Urban) 01012101796 / Un-Approved / Bahawalnagar	66.407	0.000	5.407	0.000	5.407	31.000	30.000	0.000
6009	Construction of District Office Special Branch, R.Y Khan 01032100214 / Un-Approved / Rahim Yar Khan	14.973	0.000	2.246	0.000	2.246	12.727	0.000	0.000
6010	Construction of New Building of PS Aab-e-Hayat 01032100247 / Un-Approved / Rahim Yar Khan	61.455	0.000	5.000	0.000	5.000	28.227	28.228	0.000
6011	Construction of New Building of PS Sehja. 01032100251 / Un-Approved / Rahim Yar Khan	60.579	0.000	9.087	0.000	9.087	25.746	25.746	0.000
Total: Police		2,472.793	0.000	363.381	0.000	363.381	1,085.171	1,024.241	0.000
S&GAD									
6060	Construction of Ombudsman Punjab Office Building for Regional Office in (5) Districts 01372100437 / Un-Approved / Punjab	90.757	0.000	10.169	3.110	13.278	30.000	22.819	0.000
Total: S&GAD		90.757	0.000	10.169	3.110	13.278	30.000	22.819	0.000
Total: NEW SCHEMES		24,618.090	0.000	4,080.847	106.110	4,186.956	10,468.499	9,109.894	34.304
Grand Total		56,624.955	12,655.005	7,231.397	447.106	7,678.503	18,402.319	16,164.623	55.635

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
MDA	5	0.000	256.128	0.000	256.128	256.966	0.000
WASA MDA	9	0.000	1,352.234	0.000	1,352.234	1,850.309	1,835.117
HUD & PHED	1	0.000	10.500	0.000	10.500	40.000	0.000
PHA D.G. Khan	2	0.000	38.387	0.000	38.387	0.000	0.000
KSDA	7	0.000	219.936	0.000	219.936	175.233	78.507
Total: ON-GOING SCHEMES	24	0.000	1,877.185	0.000	1,877.185	2,322.508	1,913.624
<u>NEW SCHEMES</u>							
BDA	2	0.000	60.000	0.000	60.000	150.000	191.000
Blocks	1	0.000	35.000	0.000	35.000	0.000	0.000
LDA	1	0.000	52.500	0.000	52.500	120.000	124.000
WASA MDA	5	0.000	200.000	0.000	200.000	300.000	430.000
ODP	2	0.000	700.000	0.000	700.000	0.000	0.000
PHA-Multan	1	0.000	5.000	0.000	5.000	0.000	0.000
PHA Bahawalpur	1	0.000	10.000	0.000	10.000	30.000	0.000
PHA D.G. Khan	1	0.000	5.000	0.000	5.000	0.000	0.000
DGK Development Authority	4	0.000	57.500	0.000	57.500	67.500	0.000
KSDA	3	0.000	59.500	0.000	59.500	78.000	21.500
District Development Package	55	0.000	905.000	0.000	905.000	1,212.500	1,131.000
Total: NEW SCHEMES	76	0.000	2,089.500	0.000	2,089.500	1,958.000	1,897.500
Grand Total	100	0.000	3,966.685	0.000	3,966.685	4,280.508	3,811.124

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

HUD & PHED

6074	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01372001651 / 01-07-2020 / Punjab	100.000	30.000	0.000	10.500	10.500	40.000	0.000	0.000
Total: HUD & PHED		100.000	30.000	0.000	10.500	10.500	40.000	0.000	0.000

KSDA

6075	Establishment of FMDA Complex 01041800006 / 27-01-2017 / Dera Ghazi Khan	77.136	22.034	0.000	23.624	23.624	31.478	0.000	0.000
6076	Management of Solid Waste at Fort Munro 01041800007 / 27-01-2017 / Dera Ghazi Khan	71.620	31.013	0.000	24.352	24.352	16.235	12.500	0.000
6077	Development of Master Plan of Fort Munro District D.G.Khan 01041601878 / 01-07-2016 / Dera Ghazi Khan	31.020	19.060	0.000	11.960	11.960	0.000	0.000	0.000
6078	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 20-01-2017 / Dera Ghazi Khan	438.607	222.600	0.000	50.000	50.000	50.000	66.007	50.000
6079	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 01-07-2016 / Dera Ghazi Khan	99.000	89.000	0.000	10.000	10.000	0.000	0.000	0.000
6080	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 19-01-2017 / Dera Ghazi Khan	288.651	211.131	0.000	50.000	50.000	27.520	0.000	0.000
6081	Interventions to promote tourism in koh-e-suleman 01042002257 / 01-09-2020 / Dera Ghazi Khan	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
Total: KSDA		1,106.034	594.838	0.000	219.936	219.936	175.233	78.507	50.000

MDA

6098	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 11-12-2017 / Multan	293.325	212.011	0.000	40.000	40.000	41.314	0.000	0.000
6099	Construction of Northern Bypass from LMQ Road to Bosan Road (Dual Carriage Way) with Service Road (Road Length 9.00 KM) (Phase-I). 01240800037 / 20-11-2008 / Multan	758.197	692.069	0.000	66.128	66.128	0.000	0.000	0.000
6100	Construction of Multan Southern Bypass (Dual Carriageway) along with Service Road from LMQ Road to Bahawalpur Chowk including Railway Over Head Bridge Multan 01240800038 / 30-03-2009 / Multan	1,757.663	1,658.352	0.000	50.000	50.000	49.311	0.000	0.000

Urban Development

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
6101	Construction/Rehabilitation of Metalled Road from Suraj Kund Road from Chowk Shah Abbas to Canal Wall Muhammad, Multan. 01241902525 / 25-11-2019 / Multan	226.858	107.880	0.000	50.000	50.000	68.978	0.000	0.000
6102	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwall Chakki to Agriculture University, Multan. 01241902526 / 25-11-2019 / Multan	185.000	37.637	0.000	50.000	50.000	97.363	0.000	0.000
Total: MDA		3,221.043	2,707.949	0.000	256.128	256.128	256.966	0.000	0.000
PHA D.G. Khan									
6103	Beautification / Improvement of entry/exit points of Dera Ghazi Khan and Taunsa Sharif 01041901296 / 01-03-2019 / Dera Ghazi Khan	120.729	89.342	0.000	31.387	31.387	0.000	0.000	0.000
6104	Construction / Establishment of Family Park at Vehova City / Kot Qalsrani, Tehsil Taunsa, District D.G.Khan 01042054126 / 03-02-2021 / Dera Ghazi Khan	17.000	10.000	0.000	7.000	7.000	0.000	0.000	0.000
Total: PHA D.G. Khan		137.729	99.342	0.000	38.387	38.387	0.000	0.000	0.000
WASA MDA									
6162	Augmentation /Improvement of Disposal Station Multan Phase-II 01241601873 / 27-01-2017 / Multan	591.000	561.000	0.000	30.000	30.000	0.000	0.000	0.000
6163	Replacement of Outlived Sewer In Multan Phase II 01241800025 / 23-05-2018 / Multan	2,223.807	448.690	0.000	400.000	400.000	600.000	675.117	100.000
6164	Upgradation and Environmental Improvement of Chungl No. 09 Dispsal Station Multan. 01241700190 / 23-05-2018 / Multan	3,157.130	197.510	0.000	400.000	400.000	700.000	800.000	1,059.620
6165	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan. 01241700246 / 03-04-2017 / Multan	199.606	165.741	0.000	33.865	33.865	0.000	0.000	0.000
6166	Sewerage Scheme UC 54 Multan 01241700247 / 03-04-2017 / Multan	196.584	106.925	0.000	50.000	50.000	39.659	0.000	0.000
6167	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / 01-07-2019 / Multan	1,000.000	170.000	0.000	200.000	200.000	350.000	280.000	0.000
6168	Water supply scheme for unserved areas of Multan. 01241902299 / 01-07-2019 / Multan	300.000	40.000	0.000	100.000	100.000	80.000	80.000	0.000
6169	Sewerage scheme for unserved areas of Multan. 01241902301 / 01-07-2019 / Multan	300.000	119.350	0.000	100.000	100.000	80.650	0.000	0.000
6170	Replacement of sewer lines of G/E Block Shah Rukn-e-Alam Colony Sharif Pura, Bewa Colony, Shaheenabad, Anser Colony, Hafiz Jamal Dargah, Multan. 01241902524 / 25-11-2019 / Multan	97.969	59.600	0.000	38.369	38.369	0.000	0.000	0.000
Total: WASA MDA		8,066.096	1,868.816	0.000	1,352.234	1,352.234	1,850.309	1,835.117	1,159.620
Total: ON-GOING SCHEMES		12,630.902	5,300.945	0.000	1,877.185	1,877.185	2,322.508	1,913.624	1,209.620

Urban Development

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NEW SCHEMES

BDA

6176	W/I of Road Cheema Town to Azam Chowk Bahawalpur (Length 3.2 Km) 01022101409 / Un-Approved / Bahawalpur	191.000	0.000	0.000	30.000	30.000	70.000	91.000	0.000
6177	Dualization Of Road From Welcome Chowk To Dubai Chowk District Bahawalpur (Length 1.7 Km) 01022102013 / Un-Approved / Bahawalpur	210.000	0.000	0.000	30.000	30.000	80.000	100.000	0.000
Total: BDA		401.000	0.000	0.000	60.000	60.000	150.000	191.000	0.000

Blocks

6178	Clearance of Liabilities of unfunded schemes 01372101386 / Un-Approved / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
Total: Blocks		100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000

DGK Development Authority

6179	Construction of Metalled road from Chungli Dhamra to Norang Shah to Chowk Churratta City Dera Ghazi Khan Length 1.00 KMs 01042101422 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
6180	Construction of Metalled road from Phattak Chowk Shams Abad to Chungli Dhamra (Jami Masjid Abu Bakar Siddique) City Dera Ghazi Khan; Length 1.10 KMs 01042101423 / Un-Approved / Dera Ghazi Khan	52.500	0.000	0.000	20.000	20.000	32.500	0.000	0.000
6181	Construction and rehabilitation of Metalled Road from Railway Pulley to Basti Sheikhhan Wall to Police Choki No 4 to Ghazi Park Road City Dera Ghazi Khan; Length 0.8 KMs 01042101425 / Un-Approved / Dera Ghazi Khan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6182	Laying of Tuff Tiles network including drains and other Allied facilities in Shahzad Colony City Dera Ghazi Khan. 01042101426 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
Total: DGK Development Authority		125.000	0.000	0.000	57.500	57.500	67.500	0.000	0.000

District Development Package

6443	Water Supply Scheme Sewerage Union Council No.54,55,56,71,72, District Multan. 01242105082 / Un-Approved / Multan	240.000	0.000	0.000	40.000	40.000	100.000	100.000	0.000
6444	Provision of Sewerage Bahawalpur Bypass to Adda Billi Wala Bahawalpur road, Multan 01242105084 / Un-Approved / Multan	210.000	0.000	0.000	35.000	35.000	90.000	85.000	0.000

Urban Development

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1	2	3	4	5	6	7	8	9	10
6445	Rehabilitation of Sewerage System & Carpeting of Road From Khuni Burj Chowk To Chungi No 14 (Tb Road Multan), District Multan. 01242105086 / Un-Approved / Multan	153.000	0.000	0.000	25.000	25.000	70.000	58.000	0.000
6446	Provision of Water Supply/Water Plants in Ucs, 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66 , District Multan 01242105089 / Un-Approved / Multan	208.000	0.000	0.000	35.000	35.000	100.000	73.000	0.000
6447	Laying of sewerage Lines in UC No 66, UC No 18 , UC No 64, UC No 65, UC No 63, UC No 17 , UC No 9 , UC No 10 , UC No 11, UC No 13, UC No 16, District Multan. 01242105090 / Un-Approved / Multan	140.000	0.000	0.000	25.000	25.000	50.000	65.000	0.000
6448	Mini Disposal For Shraif Pura , Shaheen abad , Aziz Colony , Momin Abad and Bilal Nagar, District Multan. 01242105092 / Un-Approved / Multan	120.000	0.000	0.000	20.000	20.000	40.000	60.000	0.000
6449	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01242105096 / Un-Approved / Multan	1,000.000	0.000	0.000	150.000	150.000	450.000	400.000	0.000
6450	Construction of drain/sewerage /water supply scheme in UC 31,32,35,36,,37,,38,39,,61,62,70,81,82, Moza taraf Mubarak doalm & walayt abad, District Multan. 01242105098 / Un-Approved / Multan	150.000	0.000	0.000	25.000	25.000	50.000	75.000	0.000
6451	Disposal Sewerage Line Ansari Chowk (Manzoorabad, Sharif pura, Katchi Sarai), District Multan. 01242105105 / Un-Approved / Multan	135.000	0.000	0.000	25.000	25.000	45.000	65.000	0.000
6452	Improvement of Vehari road from BCG chowk to Double phattak Multan length 5.53KM, District Multan. 01242105106 / Un-Approved / Multan	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
6453	Establishment and rehabilitation of water filtration plants / Deep boring Hand Pumps with electric Motor (Optional) in all the union councils of NA-154 Multan 1. 01242105109 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6454	Improvement / Renovation and Instalation of Water Filtration Plants & Solar System in Ucs 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100 01242107581 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6455	Rehabilitation / Improvement of Muzaffarabad Park, Multan 01242107582 / Un-Approved / Multan	4.200	0.000	0.000	4.200	4.200	0.000	0.000	0.000
6456	Construction of Park In Basti Noh Nawabpur road near Faiz-E-Aam Nursery Multan 01242107583 / Un-Approved / Multan	5.800	0.000	0.000	5.800	5.800	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6457	Construction of Park & Play Ground Chah Batay wala near dars Wala Khu Buch Mubarak 01242107585 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6458	Construction of Tuff Tile & Soling Scheme in UC 61 Multan City 01242107587 / Un-Approved / Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6459	Construction of Tuff Tile & Soling Scheme in UC 38 & UC 62 Multan City 01242107588 / Un-Approved / Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6460	Construction of Tuff Tile & Soling Scheme in UC37, 39 & Walayt Abad Multan City 01242107589 / Un-Approved / Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6461	Construction of Tuff Tile & Soling Scheme in UC 35 & UC 36 Multan City 01242107590 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6462	Construction of Tuff Tile & Soling Scheme in UC 31 & UC 32 Multan City 01242107592 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6463	Construction of Tuff Tile & Soling Scheme in UC 70 & Taraf Mubarak Doalm Multan City 01242107595 / Un-Approved / Multan	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
6464	Construction of Tuff Tile & Soling Scheme in UC 81 & UC 82 Multan City 01242107597 / Un-Approved / Multan	60.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000
6465	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jahangir abad & adjoining abadies, tehsil & district multan. 01242107606 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6466	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in raja pur, bua pur & adjoining abadies, tehsil & district multan. 01242107608 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6467	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in basti nau & adjoining abadies, tehsil & district multan. 01242107611 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6468	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc saleh mahey, bahader pur, kot mehran & adjoining abadies, tehsil & district multan. 01242107613 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6469	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in siddiqabad, manak wala, shah pur & adjoining abadies, tehsil & district multan. 01242107617 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6470	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc lutaf abad, fazil pur & adjoining abadies, tehsil & district multan. 01242107620 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6471	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc inayat pur mahota, pakkay wala & adjoining abadies, tehsil & district multan. 01242107624 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6472	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc matti tal, jaal wala & adjoining abadies, tehsil & district multan. 01242107628 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6473	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jungle karlan wala, bahawal, jangle abdullah shah & adjoining abadies, tehsil & district multan. 01242107642 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6474	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in jhoke wains warli, jhoke wains parli & adjoining abadies, tehsil & district multan. 01242107647 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6475	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc-nawab pur awwal, nawab pur doem & adjoining abadies, tehsil & district multan. 01242107649 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6476	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc-bhinda sandila & adjoining abadies, tehsil & district multan. 01242107654 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6477	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc durana langana & adjoining abadies, tehsil & district multan. 01242107657 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6478	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc allam pur & adjoining abadies, tehsil & district multan. 01242107661 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6479	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc taj pur sandila & adjoining abadies, tehsil & district multan. 01242107663 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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6480	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc bosan & adjoining abadies, tehsil & district multan. 01242107668 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6481	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc raj ghat & adjoining abadies, tehsil & district multan. 01242107696 / Un-Approved / Multan	17.500	0.000	0.000	10.000	10.000	7.500	0.000	0.000
6482	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc alamdi surah & adjoining abadies, tehsil & district multan. 01242107698 / Un-Approved / Multan	17.500	0.000	0.000	10.000	10.000	7.500	0.000	0.000
6483	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc muzaffarabad & adjoining abadies, tehsil & district multan. 01242107704 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6484	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc qasim bela & adjoining abadies, tehsil & district multan. 01242107706 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6485	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc alamgir & adjoining abadies, tehsil & district multan. 01242107710 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6486	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jungle bairah & adjoining abadies, tehsil & district multan. 01242107712 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6487	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc hamid pur kanora & adjoining abadies, tehsil & district multan. 01242107740 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6488	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc tibba masood pur & adjoining abadies, tehsil & district multan. 01242107741 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6489	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc sher shah & adjoining abadies, tehsil & district multan. 01242107744 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6490	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc ambala & adjoining abadies, tehsil & district multan. 01242107745 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6491	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc khokhran & adjoining abadies, tehsil & district multan. 01242107747 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6492	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc Jhakkar pur & adjoining abadies, tehsil & district multan. 01242107749 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6493	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc muhamad pur ghotla & adjoining abadies, tehsil & district multan. 01242107752 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6494	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc feroz pur & adjoining abadies, tehsil & district multan. 01242107753 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6495	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in bahawalpur sukha & wan chhatta & adjoining abadies, tehsil & district multan. 01242107755 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6496	Construction of Park/ Public Space at Parao Land Taunsa City, D.G.Khan 01042107601 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6497	Beautification and illumination of different chowks, islands and sites of Bahawalpur City. 01022105079 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: District Development Package		3,416.000	0.000	0.000	905.000	905.000	1,380.000	1,131.000	0.000

KSDA

6504	Construction of Metal Road from Basti Ahmad Bijrani Noor Khan Zanglani to Haji Din Muhammad Zanglani Length 4km 01042101417 / Un-Approved / Dera Ghazi Khan	78.000	0.000	0.000	20.000	20.000	58.000	0.000	0.000
6505	Construction of Metal Road from Wadara Sana Ullah Bajrani Length 1km 01042101419 / Un-Approved / Dera Ghazi Khan	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6506	Construction of Metal Road from Khar to Basti Hanif Shaklani Dalsar Length 3km 01042101420 / Un-Approved / Dera Ghazi Khan	61.500	0.000	0.000	20.000	20.000	20.000	21.500	0.000
Total: KSDA		159.000	0.000	0.000	59.500	59.500	78.000	21.500	0.000
LDA									
6515	E- Construction Services Portal 01192101189 / Un-Approved / Punjab	394.000	0.000	0.000	52.500	52.500	120.000	124.000	0.000
Total: LDA		394.000	0.000	0.000	52.500	52.500	120.000	124.000	0.000
ODP									
6516	Low Income Housing 01372101412 / Un-Approved / Punjab	1,000.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
6517	Peri Urban Affordable Housing Project 01372102924 / Un-Approved / Punjab	1,000.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
Total: ODP		2,000.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
PHA Bahawalpur									
6518	Establishment of Two PHA Horticulture Nurseries at Bahawalpur city. 01022101413 / Un-Approved / Bahawalpur	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
Total: PHA Bahawalpur		40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
PHA D.G. Khan									
6519	Rehabilitation of Ghazi Park Dera Ghazi Khan 01042101428 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: PHA D.G. Khan		30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
PHA-Multan									
6527	Rehabilitation of Qilla Kohna Qasim Bagh Multan 01242101392 / Un-Approved / Multan	30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: PHA-Multan		30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
WASA MDA									
6547	Laying, Replacement & Rehabilitation of Sewer Line in UC's Sameej Abad, Bewa Colony, Momin Abad, Bilal Nagar & Peran Ghalb Multan. 01242102809 / Un-Approved / Multan	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
6548	Sewerage Schemes for SRA colony, new Multan, Naveed Colony, Wallayatabad, Daira Basti, Rahim Abad and Abbas Pura WASA, Multan 01242102810 / Un-Approved / Multan	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
6549	Sewerage Schemes for Kotla Toley Khan, Bahahdar Pur, Kotla Waris Shah, Syedan Wali Khoi, Raza Abad, Multan. 01242102811 / Un-Approved / Multan	350.000	0.000	0.000	40.000	40.000	60.000	100.000	150.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6550	Sewerage Scheme for Ali Town Basti Massom Shah, Sadaf Colony, Abdullah Town, Basti Shore Kot, Multan. 01242102812 / Un-Approved / Multan	350.000	0.000	0.000	50.000	50.000	70.000	80.000	150.000
6551	Laying of RCC Sewer in unserved areas (UC No. 69,70,74,75,76,77,78,79,80,81,82,90,91 & 95 of WASA Multan 01242105638 / Un-Approved / Multan	380.000	0.000	0.000	50.000	50.000	100.000	150.000	80.000
Total: WASA MDA		1,480.000	0.000	0.000	200.000	200.000	370.000	530.000	380.000
Total: NEW SCHEMES		8,175.000	0.000	0.000	2,089.500	2,089.500	2,195.500	1,997.500	380.000
Grand Total		20,805.902	5,300.945	0.000	3,966.685	3,966.685	4,518.008	3,911.124	1,589.620

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agriculture Education	1	0.000	2.889	0.000	2.889	0.000	0.000
Agriculture Extension	5	1.750	500.837	0.000	502.587	1,848.302	0.000
Agriculture Mechanization	5	39.197	284.224	0.000	323.421	2,857.632	0.000
Agriculture Research	2	75.000	135.000	0.000	210.000	60.788	0.000
Economics & Marketing	2	91.717	156.813	0.000	248.529	1,078.942	0.000
Water Management	3	0.000	496.134	1,828.575	2,324.709	340.670	0.000
Soil Survey of Punjab	1	0.000	43.136	0.000	43.136	0.000	0.000
PM's Package	7	43.833	2,673.729	0.000	2,717.562	14,015.000	12,493.956
Total: ON-GOING SCHEMES	26	251.497	4,292.761	1,828.575	6,372.833	20,201.334	12,493.956
<u>NEW SCHEMES</u>							
Agriculture Education	2	0.000	110.000	0.000	110.000	200.000	150.000
Agriculture Extension	1	0.000	84.028	0.000	84.028	573.619	449.170
Agriculture Mechanization	3	0.000	126.525	0.000	126.525	1,438.500	0.000
Agriculture Research	8	82.950	215.698	0.000	298.648	899.380	70.000
Water Management	1	0.000	0.000	382.500	382.500	7,096.415	7,096.415
PM's Package	1	0.000	0.000	1,620.000	1,620.000	5,000.000	5,140.000
Crop Reporting Services	1	0.000	7.000	0.000	7.000	30.000	0.000
District Development Package	4	90.000	162.500	0.000	252.500	263.000	120.000
Agriculture Transformation Plan		0.000	1,832.000	0.000	1,832.000	16,000.000	22,011.000
Total: NEW SCHEMES	24	172.950	2,537.751	2,002.500	4,713.201	31,500.914	35,036.585
Grand Total	50	424.447	6,830.512	3,831.075	11,086.034	51,702.248	47,530.541

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agriculture Education

6555	Enhancing productivity in 10 low producing tehsils through deployment of fresh agri scientists at farm level (Pilot Project) 01371902281 / 01-07-2019 / Punjab	200.000	191.745	0.000	2.889	2.889	0.000	0.000	0.000
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Total: Agriculture Education		200.000	191.745	0.000	2.889	2.889	0.000	0.000	0.000
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Agriculture Extension

6556	Integrated Plan for Agriculture Development in Tehsil Koh-e-Sulman, Dera Ghazi Khan 01042000797 / 01-07-2020 / Dera Ghazi Khan	185.801	49.494	0.000	136.307	136.307	0.000	0.000	0.000
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6557	Extension Service 2.0 farmer facilitation through modernized extension (2015-16 to 2021-22) 01371500997 / 11-08-2015 / Punjab	4,104.739	1,940.000	0.000	267.314	267.314	1,400.986	0.000	0.000
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6558	Promotion of fruits production in Punjab through provision of certified plants (2019-20 to 2022-23) 01371900967 / 01-07-2019 / Punjab	360.333	50.000	1.750	33.250	35.000	210.333	0.000	0.000
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6559	Research and Promotion of medicinal plants in Punjab. (SMART, DLI-2,4b) 01371900968 / 01-07-2019 / Punjab	62.905	23.000	0.000	13.967	13.967	0.000	0.000	0.000
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6560	Crop Maximization through Cooperative farming 01371900966 / 01-07-2019 / Rahim Yar Khan, Sialkot, Sargodha	392.650	5.667	0.000	50.000	50.000	236.983	0.000	0.000
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Total: Agriculture Extension		5,106.428	2,068.161	1.750	500.837	502.587	1,848.302	0.000	0.000
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Agriculture Mechanization

6561	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small farmers (2019-20 to 2022-23) 01242000946 / 01-07-2020 / Multan	462.756	0.100	39.197	160.803	200.000	262.656	0.000	0.000
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6562	Horizontal Land Development in South Punjab (2019-20 to 2021-22) 01041900955 / 01-07-2019 / Dera Ghazi Khan	2,000.000	2.000	0.000	1.000	1.000	1,997.000	0.000	0.000
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6563	Strengthening of Well Drilling Services Through Procurement of Power Drilling Rigs (2019-20 to 2021-22) 01371900944 / 01-07-2019 / Punjab	600.000	1.024	0.000	0.350	0.350	597.976	0.000	0.000
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6564	Rehabilitation of eroded, gullied land through soil conservation measures in hill torrents / barani areas of southern Punjab (2019-20 to 2021-22) 01381900956 / 01-07-2019 / Dera Ghazi Khan, Layyah, Rajanpur, Rawalpindi, Khushab	300.000	118.207	0.000	109.076	109.076	0.000	0.000	0.000
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Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6565	Mechanized Management of Rice Crop Residue (2019-20 to 2021-22) 01382000802 / 01-04-2020 / Bahawalnagar, Chiniot, Faisalabad, Jhang, Gujranwala, Gujrat, Hafizabad, Mandi Bahauddin, Narowal, Sialkot, Kasur, Lahore, Nankana Sahib, Sheikhpura, Okara	279.025	84.100	0.000	12.995	12.995	0.000	0.000	0.000
Total: Agriculture Mechanization		3,641.781	205.431	39.197	284.224	323.421	2,857.632	0.000	0.000
Agriculture Research									
6566	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (2019-20 to 2022-23) (SMART, DLI-2) 01071900890 / 01-07-2019 / Rajanpur	192.788	32.000	75.000	25.000	100.000	60.788	0.000	0.000
6569	Development of hybrid and OPVs in vegetables resilient to climate change (2019-20 to 2021-22) (SMART, DLI-2,11) 01381900887 / 01-07-2019 / Layyah, Sahiwal	250.000	30.000	0.000	110.000	110.000	0.000	0.000	0.000
Total: Agriculture Research		442.788	62.000	75.000	135.000	210.000	60.788	0.000	0.000
Economics & Marketing									
6571	Establishment of model farms linked with improved supply chain and value addition (2016-17 to 2022-23) (SMART, DLI-4b) 01371603570 / 01-07-2016 / Punjab	2,177.942	699.000	0.000	140.000	140.000	1,078.942	0.000	0.000
6572	Provision of Missing Infrastructure in 10 Agriculture Produce Markets. 01371900960 / 01-07-2019 / Bahawalnagar, Rahim Yar Khan, Faisalabad, Jhang, Khanewal, Multan, Vehari, Pakpattan	199.746	26.097	91.717	16.812	108.529	0.000	0.000	0.000
Total: Economics & Marketing		2,377.688	725.097	91.717	156.813	248.529	1,078.942	0.000	0.000
PM's Package									
6573	National program for improvement of watercourses in Pakistan Phase-II (2019-20 to 2023-24) (SMART, DLI-11) 01371900394 / 01-07-2019 / Punjab	18,333.054	2,296.590	35.000	1,759.395	1,794.395	6,000.000	4,909.620	0.000
6574	National Oil Seed enhancement program (SMART, DLI-4b) 01371900961 / 01-07-2019 / Punjab	3,116.817	172.853	0.000	175.000	175.000	1,000.000	1,443.964	0.000
6575	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat 01371900962 / 01-07-2019 / Punjab	9,445.912	1,195.334	0.000	420.000	420.000	4,000.000	3,050.578	0.000
6576	National Program for Productivity Enhancement of Sugarcane. 01371900964 / 01-07-2019 / Punjab	1,783.900	234.493	3.500	108.500	112.000	620.000	609.407	0.000

Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6577	National Program for Enhancing Command Area in Barani Areas of Pakistan(SMART, DLI-11) 01381900529 / 01-07-2019 / Dera Ghazi Khan, Layyah, Rajanpur, Gujrat, Sialkot, Attock, Chakwal, Jhelum, Rawalpindi, Bhakkar, Khushab, Mianwali	1,592.926	50.000	5.000	57.500	62.500	600.000	692.926	0.000
6578	Acquisition of Land for Establishment of Model Markets at Rawalpindi and D.G. Khan 01381900959 / 01-07-2019 / Dera Ghazi Khan, Rawalpindi	380.000	180.000	0.000	100.000	100.000	0.000	0.000	0.000
6579	National Program For Enhancing Profitability Through Increasing Productivity Of Rice 01371900963 / 01-07-2019 / Bahawalnagar, Chinlot, Faisalabad, Jhang, Gujranwala, Gujrat, Hafizabad, Mandi Bahauddin, Narowal, Sialkot, Kasur, Lahore, Nankana Sahib, Shelkhpura, Okara	4,830.760	443.299	0.333	53.333	53.667	1,795.000	1,787.461	0.000
Total: PM's Package		39,483.369	4,572.569	43.833	2,673.729	2,717.562	14,015.000	12,493.956	0.000

Soil Survey of Punjab

6580	Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components 01371800212 / 20-03-2019 / Punjab	131.247	8.000	0.000	43.136	43.136	0.000	0.000	0.000
Total: Soil Survey of Punjab		131.247	8.000	0.000	43.136	43.136	0.000	0.000	0.000

Water Management

6581	Punjab irrigated agriculture productivity improvement project (PIPIP) World Bank assisted 01371200003 / 01-07-2013 / Punjab	41,737.950	36,092.014	0.000	1,976.078	1,976.078	0.000	0.000	0.000
			Local:	0.000	147.503	147.503			
			Foreign:	0.000	1,828.575	1,828.575			
6582	Promotion of High value Agriculture through Solarization of Drip & sprinkler Irrigation Systems (SMART, DLI-4b) 01371900933 / 01-07-2019 / Punjab	1,928.579	619.700	0.000	338.873	338.873	340.670	0.000	0.000
6583	Pilot testing of Innovative Technologies to improve water use efficiency.(SMART, DLI-11) 01371900937 / 01-07-2019 / Punjab	50.880	23.000	0.000	9.758	9.758	0.000	0.000	0.000
Total: Water Management		43,717.409	36,734.714	0.000	2,324.709	2,324.709	340.670	0.000	0.000
Total: ON-GOING SCHEMES		95,100.710	44,567.717	251.497	6,121.337	6,372.834	20,201.334	12,493.956	0.000

NEW SCHEMES

Agriculture Education

6584	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability 01242100971 / Un-Approved / Multan	450.000	0.000	0.000	100.000	100.000	200.000	150.000	0.000
6585	Feasibility study for Establishment of Sub-Campus of MNS University of Agriculture, Multan at Khanewal 01222101042 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: Agriculture Education		460.000	0.000	0.000	110.000	110.000	200.000	150.000	0.000

Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

Agriculture Extension

6586	Rural enterprises in Agriculture development (READ) (2020-21 to 2023-24) 01372002264 / Un-Approved / Punjab	1,262.869	0.000	0.000	84.028	84.028	573.619	449.170	0.000
Total: Agriculture Extension		1,262.869	0.000	0.000	84.028	84.028	573.619	449.170	0.000

Agriculture Mechanization

6587	Agricultural Tubewell Pumping Efficiency Improvement Programme (Pilot Project) 01372100575 / Un-Approved / Punjab	300.000	0.000	0.000	36.925	36.925	194.500	0.000	0.000
6588	Rehabilitation of Old Bulldozers for Sustainable Land Development Work to Ensure Food Security 01372100585 / Un-Approved / Punjab	1,200.000	0.000	0.000	72.100	72.100	994.000	0.000	0.000
6589	Development of Groundwater Resources with 3d-ERM & Geo-Logging Technology 01372100587 / Un-Approved / Punjab	300.000	0.000	0.000	17.500	17.500	250.000	0.000	0.000
Total: Agriculture Mechanization		1,800.000	0.000	0.000	126.525	126.525	1,438.500	0.000	0.000

Agriculture Research

6590	Research & Development on Fruit Crops in South Punjab through Establishment of Fruit Research Institute at Bahawalpur 01372100949 / Un-Approved / Bahawalpur	160.000	0.000	50.000	20.000	70.000	90.000	0.000	0.000
6591	Establishment of Mango Research Station, Rahim Yar Khan 01032100948 / Un-Approved / Rahim Yar Khan	200.000	0.000	10.000	50.000	60.000	70.000	70.000	0.000
6592	Strengthening of Analytical Capabilities of Pesticide Quality Control Labs in Punjab 01372100923 / Un-Approved / Punjab	178.800	0.000	0.000	17.500	17.500	128.800	0.000	0.000
6593	Capacity Development of Officers and Scientists of Research Wing of Agri. Department 01372100928 / Un-Approved / Punjab	100.000	0.000	0.000	17.500	17.500	50.000	0.000	0.000
6594	Establishment of Foundation Seed Cell to Strengthen the Seed Production Facilities at Research Institute of Punjab 01372100929 / Un-Approved / Punjab	400.000	0.000	4.200	41.125	45.325	270.500	0.000	0.000
6595	Provision of Laboratory Equipment and Field Machinery to Institutes of Research Wing of Agriculture Department 01372100932 / Un-Approved / Punjab	200.000	0.000	0.000	35.000	35.000	100.000	0.000	0.000
6596	Improvement of research infrastructure at institutes of Research Wing of Agriculture Department 01382100925 / Un-Approved / Faisalabad, Sheikhpura, Multan, Chakwal, Bhakkar, Sargodha, Pakpattan, Sahiwal	300.000	0.000	18.750	1.240	19.990	140.080	0.000	0.000

Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6598	Exchange and Development of Fodder Germplasm resistant to biotic and abiotic stresses 01382106760 / Un-Approved / Bahawalpur, Rahim Yar Khan, Sargodha	100.000	0.000	0.000	33.333	33.333	50.000	0.000	0.000
Total: Agriculture Research		1,638.800	0.000	82.950	215.698	298.648	899.380	70.000	0.000
Agriculture Transformation Plan									
6599	Promotion of mechanized agriculture for increasing crop productivity 01372107861 / Un-Approved / Punjab	28,000.000	0.000	0.000	1132.000	1132.000	8,000.000	9,000.000	9,000.000
6600	Privatization of Agriculture Extension services to enhance the service delivery 01372107862 / Un-Approved / Punjab	18,560.000	0.000	0.000	350.000	350.000	7,000.000	10,560.000	0.000
6601	Program for Quality Seed Production and Dissemination 01372107863 / Un-Approved / Punjab	4,451.000	0.000	0.000	350.000	350.000	1,000.000	2,451.000	0.000
Total: Agriculture Transformation Plan		51,011.000	0.000	0.000	1,832.000	1,832.000	16,000.000	22,011.000	9,000.000
Crop Reporting Services									
6603	Upgradation of GIS-Remote Sensing Based Crops' Estimates & Strengthening of Area Frame Sampling Methodology in Punjab 01372100888 / Un-Approved / Punjab	50.000	0.000	0.000	7.000	7.000	30.000	0.000	0.000
Total: Crop Reporting Services		50.000	0.000	0.000	7.000	7.000	30.000	0.000	0.000
District Development Package									
6604	Shifting of Fruit & Vegetable Market, Tehsil Mian Channu 01222105227 / Un-Approved / Khanewal	200.000	0.000	25.000	30.000	55.000	85.000	60.000	0.000
6605	Shifting of Grain Market, Tehsil Mian Channu 01222105231 / Un-Approved / Khanewal	300.000	0.000	45.000	45.000	90.000	150.000	60.000	0.000
6606	Construction of ghalla mandi in Allpur Muzaffargarh 01062106878 / Un-Approved / Muzaffargarh	48.000	0.000	20.000	0.000	20.000	28.000	0.000	0.000
6607	Chief Minister's Program for integrated development of Agriculture & Research 01372106669 / Un-Approved / Punjab	250.000	0.000	0.000	87.500	87.500	0.000	0.000	0.000
Total: District Development Package		798.000	0.000	90.000	162.500	252.500	263.000	120.000	0.000
PM's Package									
6609	Program for Establishment of Model Markets in Punjab 01381900957 / Un-Approved / Dera Ghazi Khan, Lahore, Rawalpindi	15,000.000	0.000	0.000	1,620.000	1,620.000	5,000.000	5,140.000	0.000
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	1,620.000	1,620.000		
Total: PM's Package		15,000.000	0.000	0.000	1,620.000	1,620.000	5,000.000	5,140.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
Water Management									
6611	Command Area Development (CAD) Component of Greater Thal Canal (GTC) Project (Phase-II) 01382102562 / Un-Approved / Bhakkar, Khushab, Layyah	17,088.190	0.000	0.000	382.500	382.500	7,096.415	7,096.415	1,747.860
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	382.500	382.500			
Total: Water Management		17,088.190	0.000	0.000	382.500	382.500	7,096.415	7,096.415	1,747.860
Total: NEW SCHEMES		89,108.859	0.000	172.950	4,540.251	4,713.201	31,500.914	35,036.585	10,747.860
Grand Total		184,209.569	44,567.717	424.447	10,661.588	11,086.035	51,702.248	47,530.541	10,747.860

FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	0.000	975.375	0.000	975.375	7,366.124	0.000
Total: ON-GOING SCHEMES	3	0.000	975.375	0.000	975.375	7,366.124	0.000
<u>NEW SCHEMES</u>							
Regular	6	0.000	151.855	0.000	151.855	557.265	140.000
Total: NEW SCHEMES	6	0.000	151.855	0.000	151.855	557.265	140.000
Grand Total	9	0.000	1,127.230	0.000	1,127.230	7,923.389	140.000

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6615	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised) 01371603580 / 01-07-2016 / Punjab	13,187.629	3,254.672	0.000	898.504	898.504	7,366.124	0.000	0.000
6616	Construction & Rehabilitation of Offices and Residences in Punjab 01371800088 / 01-07-2018 / Punjab	268.532	89.575	0.000	62.635	62.635	0.000	0.000	0.000
6617	Monitoring of Implementation of Urban and Peri-Urban Forest Policy 01191902470 / 01-07-2019 / Punjab	52.000	11.325	0.000	14.236	14.236	0.000	0.000	0.000
Total: Regular		13,508.161	3,355.572	0.000	975.375	975.375	7,366.124	0.000	0.000
Total: ON-GOING SCHEMES		13,508.161	3,355.572	0.000	975.375	975.375	7,366.124	0.000	0.000

NEW SCHEMES

Regular

6625	Afforestation along Vehari Burewala D.M. Road to Railway Crossing V-Chowk Vehari (KM.364-367/L) and D.M. Road D.M. from P.I Link Canal to Burewala City (KM.345-347/L) District Vehari 01252102740 / Un-Approved / Vehari	151.565	0.000	0.000	51.000	51.000	100.565	0.000	0.000
6626	Eco Conservation / Preservation of Lal Sohanra National Park Bahawalpur 01022107846 / Un-Approved / Bahawalpur	120.000	0.000	0.000	50.000	50.000	70.000	0.000	0.000
6627	Strengthening of PM&E Wing 01372100908 / Un-Approved / Punjab	267.000	0.000	0.000	17.500	17.500	122.000	95.000	0.000
6628	Strengthening of Newly Established Extension Service 01372100914 / Un-Approved / Punjab	250.000	0.000	0.000	17.605	17.605	199.700	0.000	0.000
6629	Enumeration of Trees along Linear Plantations In Punjab 01372100916 / Un-Approved / Punjab	30.000	0.000	0.000	10.500	10.500	0.000	0.000	0.000
6630	Establishment of Directorate of non-timber Forest Produce 01372100917 / Un-Approved / Punjab	125.000	0.000	0.000	5.250	5.250	65.000	45.000	0.000
Total: Regular		943.565	0.000	0.000	151.855	151.855	557.265	140.000	0.000
Total: NEW SCHEMES		943.565	0.000	0.000	151.855	151.855	557.265	140.000	0.000
Grand Total		14,451.726	3,355.572	0.000	1,127.230	1,127.230	7,923.389	140.000	0.000

WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	96.139	54.161	0.000	150.300	1,524.213	0.000
Total: ON-GOING SCHEMES	1	96.139	54.161	0.000	150.300	1,524.213	0.000
<u>NEW SCHEMES</u>							
Regular	3	51.000	11.500	0.000	62.500	44.824	0.000
Total: NEW SCHEMES	3	51.000	11.500	0.000	62.500	44.824	0.000
Grand Total	4	147.139	65.661	0.000	212.800	1,569.037	0.000

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6635	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 01-07-2016 / Punjab	2,945.300	336.973	96.139	54.161	150.300	1,524.213	0.000	0.000
Total: Regular		2,945.300	336.973	96.139	54.161	150.300	1,524.213	0.000	0.000
Total: ON-GOING SCHEMES		2,945.300	336.973	96.139	54.161	150.300	1,524.213	0.000	0.000

NEW SCHEMES

Regular

6640	Establishment of Wildlife Breeding Centre at Bharthi area Tehsil Taunsa District D.G.Khan 01042101832 / Un-Approved / Dera Ghazi Khan	72.824	0.000	20.000	8.000	28.000	44.824	0.000	0.000
6641	Protection, Conservation and Sustainable Development of Wetland at Taunsa Barrage District Muzaffargarh - Completion of Balance Civil Works. 01062101855 / Un-Approved / Muzaffargarh	17.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
6642	Block allocation for pending liabilities / court cases / other development programme etc. 01372102833 / Un-Approved / Punjab	50.000	0.000	14.000	3.500	17.500	0.000	0.000	0.000
Total: Regular		139.824	0.000	51.000	11.500	62.500	44.824	0.000	0.000
Total: NEW SCHEMES		139.824	0.000	51.000	11.500	62.500	44.824	0.000	0.000
Grand Total		3,085.124	336.973	147.139	65.661	212.800	1,569.037	0.000	0.000

FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	33.438	24.859	0.000	58.297	71.074	0.000
PM's Package	2	23.301	155.807	0.000	179.108	1,384.787	2,026.407
Total: ON-GOING SCHEMES	4	56.739	180.666	0.000	237.405	1,455.861	2,026.407
<u>NEW SCHEMES</u>							
Regular	5	16.833	19.465	0.000	36.298	326.369	80.325
Total: NEW SCHEMES	5	16.833	19.465	0.000	36.298	326.369	80.325
Grand Total	9	73.572	200.131	0.000	273.703	1,782.230	2,106.732

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6646	Establishment of Tilapia Fish Seed Hatchery & Shrimp Culture Farms at Muzaffargarh 01061700147 / 01-07-2017 / Muzaffargarh	123.113	103.705	10.000	9.408	19.408	0.000	0.000	0.000
6647	Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab 01381900928 / 01-07-2019 / Bahawalpur, Faisalabad, Gujranwala, Khanewal, Attock	257.597	89.300	23.438	15.451	38.889	71.074	0.000	0.000
Total: Regular		380.710	193.005	33.438	24.859	58.297	71.074	0.000	0.000

PM's Package

6648	Pilot Shrimp Farming Cluster Development Project 01371902224 / 01-07-2019 / Punjab	2,647.025	58.332	20.300	92.931	113.231	804.197	1,460.980	0.000
6649	Cage Culture Cluster Development Project 01371902404 / 01-07-2019 / Punjab	1,474.867	140.629	3.001	62.876	65.877	580.590	565.427	0.000
Total: PM's Package		4,121.892	198.961	23.301	155.807	179.108	1,384.787	2,026.407	0.000

Total: ON-GOING SCHEMES		4,502.602	391.966	56.739	180.666	237.405	1,455.861	2,026.407	0.000
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NEW SCHEMES

Regular

6651	Conversion of Barren Lands into Aquaculture Production Units 01382101949 / Un-Approved / Punjab	125.753	0.000	3.500	5.250	8.750	100.753	0.000	0.000
6652	Awareness Campaign to Enhance Fish Production and Per Capita Fish Consumption in Punjab to Meet the Nutritional Requirements of Masses 01372101958 / Un-Approved / Punjab	55.000	0.000	2.450	1.400	3.850	32.107	11.893	0.000
6653	Introduction of Biofloc Fish Culture Technology in Punjab 01382101963 / Un-Approved / Punjab	54.650	0.000	0.000	4.226	4.226	28.282	14.294	0.000
6654	Rehabilitation & Upgradation of Fish Seed Hatcheries to Enhance Fish Seed Production in Punjab 01382101964 / Un-Approved / Punjab	190.000	0.000	10.883	2.639	13.522	97.227	54.138	0.000
6655	Digitalization of Fisheries Information & Management System 01372102317 / Un-Approved / Punjab	85.000	0.000	0.000	5.950	5.950	68.000	0.000	0.000
Total: Regular		510.403	0.000	16.833	19.465	36.298	326.369	80.325	0.000

Total: NEW SCHEMES		510.403	0.000	16.833	19.465	36.298	326.369	80.325	0.000
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Grand Total		5,013.005	391.966	73.572	200.132	273.703	1,782.230	2,106.732	0.000
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FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	114.160	0.000	114.160	349.664	0.000
Total: ON-GOING SCHEMES	2	0.000	114.160	0.000	114.160	349.664	0.000
<u>NEW SCHEMES</u>							
Regular	4	50.000	71.380	0.000	121.380	990.276	0.000
Total: NEW SCHEMES	4	50.000	71.380	0.000	121.380	990.276	0.000
Grand Total	6	50.000	185.540	0.000	235.540	1,339.940	0.000

Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6660	Establishment / Up-gradation of Food Testing Laboratory, Multan. (SMART, DLI-8) 01241902222 / 01-07-2019 / Multan	196.700	1.520	0.000	74.160	74.160	121.020	0.000	0.000
6661	Construction of Modern Concrete Silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 01-07-2015 / Bahawalpur	500.152	231.508	0.000	40.000	40.000	228.644	0.000	0.000
Total: Regular		696.852	233.028	0.000	114.160	114.160	349.664	0.000	0.000
Total: ON-GOING SCHEMES		696.852	233.028	0.000	114.160	114.160	349.664	0.000	0.000

NEW SCHEMES

Regular

6662	Construction of Godowns & Accompanying Offices of Food Directorate, Multan 01242105984 / Un-Approved / Multan	327.000	0.000	50.000	0.000	50.000	277.000	0.000	0.000
6663	Establishment of Nutrition Support and Awareness Network 01372102539 / Un-Approved / Punjab	550.000	0.000	0.000	24.500	24.500	480.000	0.000	0.000
6664	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01372102541 / Un-Approved / Punjab	294.076	0.000	0.000	21.280	21.280	233.276	0.000	0.000
6666	Establishment of Mobile Milk Testing Facilities in Rawalpindi and Multan 01382102538 / Un-Approved / Multan, Rawalpindi	51.200	0.000	0.000	25.600	25.600	0.000	0.000	0.000
Total: Regular		1,222.276	0.000	50.000	71.380	121.380	990.276	0.000	0.000
Total: NEW SCHEMES		1,222.276	0.000	50.000	71.380	121.380	990.276	0.000	0.000
Grand Total		1,919.128	233.028	50.000	185.540	235.540	1,339.940	0.000	0.000

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	221.056	335.279	0.000	556.335	0.000	0.000
PM's Package	2	0.000	170.445	0.000	170.445	490.746	0.000
Total: ON-GOING SCHEMES	9	221.056	505.723	0.000	726.780	490.746	0.000
<u>NEW SCHEMES</u>							
Blocks	1	5.250	1.750	0.000	7.000	0.000	0.000
Regular	12	264.594	330.721	0.000	595.315	1,004.265	6.515
District Development Package	2	90.300	38.500	0.000	128.800	205.000	0.000
Agriculture Transformation Plan	2	35.000	494.556	0.000	529.556	428.716	1,719.862
Total: NEW SCHEMES	17	395.144	865.527	0.000	1,260.671	1,637.981	1,726.377
Grand Total	26	616.200	1,371.250	0.000	1,987.451	2,128.727	1,726.377

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6674	Strengthening of Veterinary Services at Union Council Level in Districts Lodhran 01231900892 / 01-07-2019 / Lodhran	300.000	90.134	113.649	96.217	209.866	0.000	0.000	0.000
6675	Strengthening of Veterinary Services Network in Tribal Areas of DG Khan 01041900404 / 01-07-2019 / Dera Ghazi Khan	86.259	0.062	0.000	86.197	86.197	0.000	0.000	0.000
6676	Establishment of Civil Veterinary Dispensaries in District Dera Ghazi Khan 01041901956 / 01-07-2019 / Dera Ghazi Khan	117.000	109.000	1.000	7.000	8.000	0.000	0.000	0.000
6677	Provision of Veterinary Services and Capacity Building in District Rajanpur 01071900406 / 01-06-2019 / Rajanpur	300.000	161.354	42.038	96.608	138.646	0.000	0.000	0.000
6678	Production Enhancement through Rehabilitation & Modernization of Livestock Farms, (Jahangirabad, Rakh Mahni & 205 TDA), District Bahawalnagar. 01011700160 / 01-07-2017 / Bahawalnagar	182.599	137.400	25.000	12.454	37.454	0.000	0.000	0.000
6679	Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) through Progeny Testing Programme (PTP) in Punjab (SMART, DLI-3b) 01371900888 / 01-07-2019 / Punjab	143.000	47.650	0.000	33.372	33.372	0.000	0.000	0.000
6680	Provision of Veterinary Services in Rural Areas of Punjab 01372002265 / 01-07-2020 / Punjab	122.283	0.000	39.369	3.430	42.799	0.000	0.000	0.000
Total: Regular		1,251.141	545.600	221.056	335.279	556.335	0.000	0.000	0.000

PM's Package

6681	Propagation of backyard poultry for increased availability of animal protein to counter stunted growth- Prime Minister Initiatives 01371900196 / 01-07-2019 / Punjab	458.080	192.699	0.000	39.130	39.130	115.280	0.000	0.000
6682	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (SMART, DLI-2) 01371900926 / 01-07-2019 / Punjab	1,471.200	697.026	0.000	131.315	131.315	375.466	0.000	0.000
Total: PM's Package		1,929.280	889.725	0.000	170.445	170.445	490.746	0.000	0.000

Total: ON-GOING SCHEMES		3,180.421	1,435.325	221.056	505.724	726.780	490.746	0.000	0.000
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NEW SCHEMES

Regular

6685	Establishment of Model Dairy farm at tehsil Taunsa , District DG Khan 01042100935 / Un-Approved / Dera Ghazi Khan	250.000	0.000	110.000	40.000	150.000	100.000	0.000	0.000
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Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6686	Strengthening of Capacity Building Facilities at Para Veterinary Institute, Karor Lal Eason, Layyah 01052100881 / Un-Approved / Layyah	123.650	0.000	0.000	50.000	50.000	73.650	0.000	0.000
6687	Propagation / Conservation of Mareecha camel, Jattal goat and Khadali sheep" at drought emergency relief & rehabilitation centers in Chollstan 01022000765 / Un-Approved / Bahawalpur	60.000	0.000	5.000	20.000	25.000	28.485	6.515	0.000
6688	Establishment of a Research Centre / Institute for Livestock Nutrition and Forage Research in Chollstan 01022106173 / Un-Approved / Bahawalpur	150.000	0.000	30.000	20.000	50.000	100.000	0.000	0.000
6689	Up-Gradation of 09 Civil Veterinary Hospitals at Divisional Level in Punjab 01372100869 / Un-Approved / Punjab	95.500	0.000	28.000	5.425	33.425	0.000	0.000	0.000
6690	Integration of Cold Chain Facilities in Punjab through addition and restoration of utilizable resources 01372100872 / Un-Approved / Punjab	40.000	0.000	2.450	11.550	14.000	0.000	0.000	0.000
6691	Up-gradation of the Divisional Diagnostic labs for Accreditation ISO/IEC-17025:2017 01372100876 / Un-Approved / Punjab	397.000	0.000	28.700	23.987	52.687	246.455	0.000	0.000
6692	Provision of Silage making Machine to the Farmers for Animal Nutrition Enhancement 01372100938 / Un-Approved / Punjab	667.000	0.000	0.000	114.975	114.975	338.500	0.000	0.000
6693	Capacity Building of Dairy Farmers and Industry Stakeholders on Milk Value Chain 01372102523 / Un-Approved / Punjab	75.000	0.000	0.000	12.250	12.250	40.000	0.000	0.000
6694	Multiplication / Propagation of High Yielding Multi-cut Exotic Grasses to enhance Livestock Production & Nutrition 01372106151 / Un-Approved / Punjab	150.000	0.000	0.000	17.500	17.500	100.000	0.000	0.000
6696	Rehabilitation of Government Poultry Farms (GPFs) to support Backyard Poultry in Punjab 01382100906 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Gujrat, Multan, Attock, Rawalpindi, Mianwali, Sargodha	134.500	0.000	17.778	7.700	25.478	77.175	0.000	0.000
6697	Strengthening of Livestock Services through Establishment of Civil Veterinary Hospital/ Dispensaries in Districts Sheikhpura (Tehsil Muridkey), Mianwali & Muzaffargarh 01322101505 / Un-Approved / Muzaffargarh, Sheikhpura, Mianwali	150.000	0.000	42.667	7.333	50.000	0.000	0.000	0.000
Total: Regular		2,292.650	0.000	264.594	330.721	595.315	1,104.265	6.515	0.000

Agriculture Transformation Plan

6698	Genetic Improvement of Non-Descript Cattle in Punjab 01372100893 / Un-Approved / Punjab	2,661.595	0.000	0.000	179.556	179.556	428.716	1,719.862	0.000
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Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6699	Prime Minister's Agricultural Economy Transformation Plan 01372107876 / Un-Approved / Punjab	1,000.000	0.000	35.000	315.000	350.000	0.000	0.000	0.000
Total: Agriculture Transformation Plan		3,661.595	0.000	35.000	494.556	529.556	428.716	1,719.862	0.000
Blocks									
6700	Provision of funds for Un-funded development schemes (Block) 01372102743 / Un-Approved / Punjab	20.000	0.000	5.250	1.750	7.000	0.000	0.000	0.000
Total: Blocks		20.000	0.000	5.250	1.750	7.000	0.000	0.000	0.000
District Development Package									
6701	Provision of Support Services to the Livestock Farmers in Punjab 01372105364 / Un-Approved / Punjab	273.000	0.000	20.300	3.500	23.800	205.000	0.000	0.000
6702	Chief Minister Program for Livestock and Dairy Development 01372106164 / Un-Approved / Punjab	300.000	0.000	70.000	35.000	105.000	0.000	0.000	0.000
Total: District Development Package		573.000	0.000	90.300	38.500	128.800	205.000	0.000	0.000
Total: NEW SCHEMES		6,547.245	0.000	395.144	865.527	1,260.671	1,737.981	1,726.377	0.000
Grand Total		9,727.666	1,435.325	616.200	1,371.250	1,987.451	2,228.727	1,726.377	0.000

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab Small Industries Corporation (PSIC)	4	0.000	437.007	0.000	437.007	2,061.277	1,000.000
TEVTA	1	0.000	210.000	0.000	210.000	0.000	0.000
Total: ON-GOING SCHEMES	5	0.000	647.007	0.000	647.007	2,061.277	1,000.000
<u>NEW SCHEMES</u>							
Directorate General IPWM	1	0.000	14.000	0.000	14.000	20.000	0.000
Foreign Aided Projects	1	0.000	7.000	7.000	14.000	1,800.000	3,800.000
Punjab Small Industries Corporation (PSIC)	2	0.000	97.500	0.000	97.500	968.801	791.199
Total: NEW SCHEMES	4	0.000	118.500	7.000	125.500	2,788.801	4,591.199
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	5	0.000	3,284.716	0.000	3,284.716	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	5	0.000	3,284.716	0.000	3,284.716	0.000	0.000
Grand Total	14	0.000	4,050.223	7.000	4,057.223	4,850.078	5,591.199

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Punjab Small Industries Corporation (PSIC)

6704	Establishment of Artisan Village at Taunsa Sharif 01041900876 / 01-04-2020 / Dera Ghazi Khan	141.277	0.000	0.000	80.000	80.000	61.277	0.000	0.000
6705	Up-Gradation of Handicraft Development Center at Taunsa Shareef D.G.Khan. 01041900877 / 01-07-2019 / Dera Ghazi Khan	12.044	10.000	0.000	2.044	2.044	0.000	0.000	0.000
6707	Establishment of Women Resource Center and Incubators 01371800157 / 01-07-2019 / Punjab	23.729	9.548	0.000	4.963	4.963	0.000	0.000	0.000
6708	Punjab Rozgar 01371800271 / 01-04-2020 / Punjab	10,000.000	50.000	0.000	350.000	350.000	2,000.000	1,000.000	5,950.000
Total: Punjab Small Industries Corporation (PSIC)		10,177.050	69.548	0.000	437.007	437.007	2,061.277	1,000.000	5,950.000

TEVTA

6709	Hunarmand Nojawan (TEVTA) 01371902278 / 01-07-2019 / Punjab	1,500.000	900.000	0.000	210.000	210.000	0.000	0.000	0.000
Total: TEVTA		1,500.000	900.000	0.000	210.000	210.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		11,677.050	969.548	0.000	647.007	647.007	2,061.277	1,000.000	5,950.000

NEW SCHEMES

Directorate General IPWM

6711	Development of Industries Data Bank for the Analysis of Essential Commodities Value Chains by Using Advanced Technology 01372102392 / Un-Approved / Punjab	60.000	0.000	0.000	14.000	14.000	20.000	0.000	0.000
Total: Directorate General IPWM		60.000	0.000	0.000	14.000	14.000	20.000	0.000	0.000

Foreign Aided Projects

6716	Improving Workforce Readiness in Punjab Project 01372102542 / Un-Approved / Punjab	16,871.500	0.000	7.000	7.000	14.000	1,800.000	3,800.000	11,231.500
				Local:	0.000	7.000	7.000		
				Foreign:	7.000	0.000	7.000		
Total: Foreign Aided Projects		16,871.500	0.000	7.000	7.000	14.000	1,800.000	3,800.000	11,231.500

Punjab Small Industries Corporation (PSIC)

6722	Establishment of Handicraft Development Centre at Vehova, D. G. Khan 01042100063 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6723	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 1,4, 7) 01372002197 / Un-Approved / Punjab	2,000.000	0.000	0.000	87.500	87.500	958.801	791.199	0.000
Total: Punjab Small Industries Corporation (PSIC)		2,020.000	0.000	0.000	97.500	97.500	968.801	791.199	0.000
Total: NEW SCHEMES		18,951.500	0.000	7.000	118.500	125.500	2,788.801	4,591.199	11,231.500

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

ODP

6725	Technical Education and Vocational Training Authority (TEVTA) 01372000600 / 01-07-2020 / Punjab	3,000.000	0.000	0.000	1,050.000	1,050.000	0.000	0.000	0.000
6726	Establishment of Technical Training Center For Male & Female at Kharan District Balochistan 01372002200 / 01-07-2020 / Punjab	424.760	297.380	0.000	44.584	44.584	0.000	0.000	0.000
6727	Punjab Vocational Training Council (PVTC) 01372100072 / 01-07-2021 / Punjab	800.000	0.000	0.000	280.000	280.000	0.000	0.000	0.000
6728	Competitive Grant/ Loan for Industrial Estates Development 01212102389 / 01-07-2021 / Punjab	3,514.663	0.000	0.000	1,700.132	1,700.132	0.000	0.000	0.000
6729	Establishment of Model / Sahulat Bazaars in Punjab by Punjab Model Bazaars Management Company (PMBMC) 01372102772 / 01-07-2021 / Punjab	600.000	0.000	0.000	210.000	210.000	0.000	0.000	0.000
Total: ODP		8,339.423	297.380	0.000	3,284.716	3,284.716	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		8,339.423	297.380	0.000	3,284.716	3,284.716	0.000	0.000	0.000
Grand Total		38,967.973	1,266.928	7.000	4,050.224	4,057.224	4,850.078	5,591.199	17,181.500

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	0.000	4.061	0.000	4.061	0.000	0.000
Total: ON-GOING SCHEMES	1	0.000	4.061	0.000	4.061	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	25.000	0.000	25.000	80.000	75.000
Total: NEW SCHEMES	1	0.000	25.000	0.000	25.000	80.000	75.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	310.800	0.000	310.800	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	310.800	0.000	310.800	0.000	0.000
Grand Total	3	0.000	339.861	0.000	339.861	80.000	75.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6734	Provision of Equipment for Inspection Regime 01371800113 / 01-07-2018 / Punjab	74.971	63.368	0.000	4.061	4.061	0.000	0.000	0.000
Total: Regular		74.971	63.368	0.000	4.061	4.061	0.000	0.000	0.000
Total: ON-GOING SCHEMES		74.971	63.368	0.000	4.061	4.061	0.000	0.000	0.000

NEW SCHEMES

Regular

6744	Potential Evaluation of Coal, Iron Ore, Limestone and other industrial minerals in Koh-e-Suleman Range, District D.G. Khan 01042100355 / Un-Approved / Dera Ghazi Khan	180.000	0.000	0.000	25.000	25.000	80.000	75.000	0.000
Total: Regular		180.000	0.000	0.000	25.000	25.000	80.000	75.000	0.000
Total: NEW SCHEMES		180.000	0.000	0.000	25.000	25.000	80.000	75.000	0.000

OTHER DEVELOPMENT PROGRAM

Regular

6745	Punjab Mineral Company (PMC) 01371901862 / 01-07-2019 / Punjab	888.000	0.000	0.000	310.800	310.800	0.000	0.000	0.000
Total: Regular		888.000	0.000	0.000	310.800	310.800	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		888.000	0.000	0.000	310.800	310.800	0.000	0.000	0.000
Grand Total		1,142.971	63.368	0.000	339.861	339.861	80.000	75.000	0.000

TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	2.532	0.634	0.000	3.166	0.000	0.000
Total: ON-GOING SCHEMES	3	2.532	0.634	0.000	3.166	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	6	30.000	217.750	0.000	247.750	239.000	0.000
District Development Package	2	55.000	10.000	0.000	65.000	65.000	0.000
Total: NEW SCHEMES	8	85.000	227.750	0.000	312.750	304.000	0.000
Grand Total	11	87.532	228.384	0.000	315.916	304.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6756	Koh-e-Suleman Parkway 01041901190 / 01-07-2019 / Dera Ghazi Khan	32.480	30.448	2.032	0.000	2.032	0.000	0.000	0.000
6757	Construction of Resort at Derawar Fort Cholistan 01021700169 / 01-07-2017 / Bahawalpur	120.750	118.075	0.500	0.000	0.500	0.000	0.000	0.000
6758	Capacity Building of Department of Tourist Services 01371700369 / 01-07-2017 / Punjab	12.910	11.100	0.000	0.634	0.634	0.000	0.000	0.000
Total: Regular		166.140	159.623	2.532	0.634	3.166	0.000	0.000	0.000
Total: ON-GOING SCHEMES		166.140	159.623	2.532	0.634	3.166	0.000	0.000	0.000

NEW SCHEMES

Regular

6771	05 Nos. Single Deck Convertible Buses For Promotion of Tourism In D.G Khan, Multan and Bahawalpur 01042100191 / Un-Approved / Dera Ghazi Khan	120.000	0.000	0.000	90.000	90.000	30.000	0.000	0.000
6772	Improvement / Extension of TDCP Cholistan Camping Village / Desert Safari at Cholistan District Bahawalpur 01022105914 / Un-Approved / Bahawalpur	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
6773	Renovation of Forts and Establishment of Model Village in Cholistan 01022108040 / Un-Approved / Bahawalpur	150.000	0.000	25.000	15.000	40.000	110.000	0.000	0.000
6774	Establishment Parkway and Provision of Water Sports at Rahim Yar Khan 01032102387 / Un-Approved / Rahim Yar Khan	35.000	0.000	5.000	30.000	35.000	0.000	0.000	0.000
6775	Establishment of Punjab Tourism Squad for facilitation and guidance of Tourists in Punjab 01372100442 / Un-Approved / Punjab	120.000	0.000	0.000	22.750	22.750	55.000	0.000	0.000
6776	Enhancement of Department of Tourist Services (DTS) Through Establishment of Regional Offices In Multan & Rawalpindi 01382101807 / Un-Approved / Multan, Rawalpindi	44.000	0.000	0.000	10.000	10.000	24.000	0.000	0.000
Total: Regular		539.000	0.000	30.000	217.750	247.750	239.000	0.000	0.000

District Development Package

6778	Development of Eco-Tourism and Cultural Park at Taunsa Barrage, Tehsil Kot Addu District Mazaffar Garh 01062100158 / Un-Approved / Muzaffargarh	100.000	0.000	35.000	0.000	35.000	65.000	0.000	0.000
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Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6779	Desert Safari & Indus Water Sports and Resort in District Layyah 01052106584 / Un-Approved / Layyah	30.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000
Total: District Development Package		130.000	0.000	55.000	10.000	65.000	65.000	0.000	0.000
Total: NEW SCHEMES		669.000	0.000	85.000	227.750	312.750	304.000	0.000	0.000
Grand Total		835.140	159.623	87.532	228.384	315.916	304.000	0.000	0.000

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	2	0.000	157.596	0.000	157.596	0.000	0.000
Finance Department	1	0.000	33.633	0.000	33.633	0.000	0.000
P&D	2	0.000	21.145	0.000	21.145	0.000	0.000
PITB	2	0.000	148.315	0.000	148.315	413.272	0.000
Police Department	1	0.000	43.145	0.000	43.145	47.000	0.000
Public Prosecution	2	0.000	51.435	0.000	51.435	0.000	0.000
S&GAD	2	0.000	57.727	0.000	57.727	0.000	0.000
Cooperatives Department	1	0.000	17.944	0.000	17.944	0.000	0.000
Total: ON-GOING SCHEMES	13	0.000	530.940	0.000	530.940	460.272	0.000
<u>NEW SCHEMES</u>							
Board of Revenue	1	0.000	45.500	0.000	45.500	98.736	134.497
Home Department	4	0.000	85.750	0.000	85.750	352.639	110.000
P&D	3	0.000	140.000	0.000	140.000	401.000	79.000
PITB	12	50.000	320.534	0.000	370.534	2,241.768	1,912.564
Police Department	1	0.000	10.500	0.000	10.500	70.000	0.000
Regular	2	0.000	10.500	0.000	10.500	30.000	0.000
District Development Package	1	3.000	8.500	0.000	11.500	0.000	0.000
Total: NEW SCHEMES	24	53.000	621.284	0.000	674.284	3,194.143	2,236.061
Grand Total	37	53.000	1,152.224	0.000	1,205.224	3,654.415	2,236.061

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

6782	IT Based State Land Management 01372001378 / 01-07-2020 / Punjab	86.600	0.000	0.000	30.310	30.310	0.000	0.000	0.000
6781	Land Record Services at Qanongoe Level 01381954496 / 01-04-2019 / Punjab	2,146.131	1,118.400	0.000	127.286	127.286	0.000	0.000	0.000
Total: Board of Revenue		2,232.731	1,118.400	0.000	157.596	157.596	0.000	0.000	0.000

Cooperatives Department

6783	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / 01-07-2019 / Punjab	114.540	63.271	0.000	17.944	17.944	0.000	0.000	0.000
Total: Cooperatives Department		114.540	63.271	0.000	17.944	17.944	0.000	0.000	0.000

Finance Department

6784	Online Payments of Govt. Receipts 01371800154 / 01-10-2018 / Punjab	236.076	139.272	0.000	33.633	33.633	0.000	0.000	0.000
Total: Finance Department		236.076	139.272	0.000	33.633	33.633	0.000	0.000	0.000

P&D

6786	IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reform Program. (PPMRP) 01371300162 / 01-07-2015 / Punjab	1,144.827	1,101.877	0.000	6.850	6.850	0.000	0.000	0.000
6787	Space Technology Application in Socio-Economic Development Progress 01371902473 / 01-07-2019 / Punjab	202.900	162.055	0.000	14.296	14.296	0.000	0.000	0.000
Total: P&D		1,347.727	1,263.932	0.000	21.145	21.145	0.000	0.000	0.000

PITB

6789	e-Earn, Co-Working Space across Punjab 01371900905 / 01-07-2019 / Punjab	312.425	33.348	0.000	53.633	53.633	125.841	0.000	0.000
6790	Regional Plan 9 Centers 01371902283 / 01-07-2019 / Punjab	629.941	71.988	0.000	94.683	94.683	287.431	0.000	0.000
Total: PITB		942.366	105.336	0.000	148.315	148.315	413.272	0.000	0.000

Police Department

6794	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 08-02-2019 / Punjab	309.542	139.271	0.000	43.145	43.145	47.000	0.000	0.000
Total: Police Department		309.542	139.271	0.000	43.145	43.145	47.000	0.000	0.000

Public Prosecution

6795	Digitization of Punjab Criminal Prosecution Service 01192000619 / 01-09-2020 / Punjab	69.986	3.532	0.000	23.259	23.259	0.000	0.000	0.000
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Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6796	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-07-2018 / Bahawalpur, Dera Ghazi Khan, Multan, Rawalpindi, Sargodha, Sahiwal	86.487	30.134	0.000	28.176	28.176	0.000	0.000	0.000
Total: Public Prosecution		156.473	33.666	0.000	51.435	51.435	0.000	0.000	0.000
S&GAD									
6798	IT Based Profiling of Govt. Employees 01371400345 / 01-07-2014 / Punjab	340.279	311.344	0.000	10.127	10.127	0.000	0.000	0.000
6799	e-Procurement across Punjab 01371900001 / 01-07-2019 / Punjab	136.000	0.000	0.000	47.600	47.600	0.000	0.000	0.000
Total: S&GAD		476.279	311.344	0.000	57.727	57.727	0.000	0.000	0.000
Total: ON-GOING SCHEMES		5,815.734	3,174.492	0.000	530.941	530.941	460.272	0.000	0.000
NEW SCHEMES									
Regular									
6800	Feasibility of Punjab Smart Communication (Raaqim) 01372108053 / Un-Approved / Punjab	10.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
6801	Programme Unit for Digitization and Implementation at Chief Minister Office 01372108054 / Un-Approved / Punjab	50.000	0.000	0.000	7.000	7.000	30.000	0.000	0.000
Total: Regular		60.000	0.000	0.000	10.500	10.500	30.000	0.000	0.000
Board of Revenue									
6802	Institutional Restructuring and Automation of Tax/ Revenue Collection at District Level (To achieve the objectives of PRIDE Programme) 01372101630 / Un-Approved / Punjab	363.233	0.000	0.000	45.500	45.500	98.736	134.497	0.000
Total: Board of Revenue		363.233	0.000	0.000	45.500	45.500	98.736	134.497	0.000
District Development Package									
6804	Establishment of E-Library at Taunsa District Dera Ghazi Khan 01042102041 / Un-Approved / Dera Ghazi Khan	11.500	0.000	3.000	8.500	11.500	0.000	0.000	0.000
Total: District Development Package		11.500	0.000	3.000	8.500	11.500	0.000	0.000	0.000
Home Department									
6807	Forensic Information Management System (FIMS) for PFSA 01372000762 / Un-Approved / Punjab	111.339	0.000	0.000	19.250	19.250	56.339	0.000	0.000
6808	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-II) 01372100010 / Un-Approved / Punjab	236.300	0.000	0.000	24.500	24.500	166.300	0.000	0.000
6811	Offenders Management Information System 01372100536 / Un-Approved / Punjab	70.000	0.000	0.000	17.500	17.500	20.000	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6812	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01372100541 / Un-Approved / Punjab	290.000	0.000	0.000	24.500	24.500	110.000	110.000	0.000
Total: Home Department		707.639	0.000	0.000	85.750	85.750	352.639	110.000	0.000
P&D									
6816	Smart Monitoring of Development Projects Phase-II 01372100551 / Un-Approved / Punjab	280.000	0.000	0.000	35.000	35.000	101.000	79.000	0.000
6817	Establishment and Operationalization of Commercial Courts 01372101968 / Un-Approved / Punjab	500.000	0.000	0.000	70.000	70.000	300.000	0.000	0.000
6818	Allocation for Un-funded Schemes / Clearness of Liabilities of Schemes of G&IT Sector. 01372102540 / Un-Approved / Punjab	100.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
Total: P&D		880.000	0.000	0.000	140.000	140.000	401.000	79.000	0.000
PITB									
6822	Establishment of Citizen Facilitation and Service Center, Lodhran 01232100555 / 01-07-2021 / Lodhran	62.000	0.000	0.000	57.000	57.000	5.000	0.000	0.000
6823	Establishment of Citizen Facilitation and Service Center, RY Khan 01032100557 / Un-Approved / Rahim Yar Khan	99.000	0.000	50.000	40.000	90.000	9.000	0.000	0.000
6824	Process Automation for Quaid-e-Azam Academy of Educational Development Phase-I 01372100542 / Un-Approved / Punjab	97.000	0.000	0.000	14.000	14.000	40.000	17.000	0.000
6825	Digital Identity Management System (DIMS) Including Feasibility Study (Under PRIDE) 01372100546 / Un-Approved / Punjab	390.000	0.000	0.000	17.500	17.500	140.000	200.000	0.000
6826	e-Services - Under PRIDE 01372100547 / Un-Approved / Punjab	380.000	0.000	0.000	35.000	35.000	150.000	130.000	0.000
6827	Digital Reforms Unit and Capacity Enhancement of PITB Including Feasibility Study (Under PRIDE) 01372100549 / Un-Approved / Punjab	1,500.000	0.000	0.000	17.500	17.500	700.000	650.000	100.000
6828	Disaster Recovery Site Datacenter 01372100562 / Un-Approved / Punjab	660.000	0.000	0.000	10.034	10.034	481.332	150.000	0.000
6829	Enhancing Web Presence of Government of the Punjab 01372100566 / Un-Approved / Punjab	135.000	0.000	0.000	22.750	22.750	70.000	0.000	0.000
6830	Supporting the Chip Design Industry in Punjab 01372100578 / Un-Approved / Punjab	300.000	0.000	0.000	26.250	26.250	125.000	100.000	0.000
6831	Centralized Hotline & Feedback for Service Delivery 01372100580 / Un-Approved / Punjab	200.000	0.000	0.000	17.500	17.500	100.000	50.000	0.000
6832	Punjab E-commerce Initiative 01372100582 / Un-Approved / Punjab	698.000	0.000	0.000	35.000	35.000	101.000	497.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6833	Development of online Statistical System in Punjab 01372101060 / Un-Approved / Punjab	519.000	0.000	0.000	28.000	28.000	320.436	118.564	0.000
Total: PITB		5,040.000	0.000	50.000	320.534	370.534	2,241.768	1,912.564	100.000
Police Department									
6835	Smart Monitoring Unit at CPO 01372100534 / Un-Approved / Punjab	100.000	0.000	0.000	10.500	10.500	70.000	0.000	0.000
Total: Police Department		100.000	0.000	0.000	10.500	10.500	70.000	0.000	0.000
Total: NEW SCHEMES		7,162.372	0.000	53.000	621.284	674.284	3,194.143	2,236.061	100.000
Grand Total		12,978.106	3,174.492	53.000	1,152.225	1,205.225	3,654.415	2,236.061	100.000

LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	74.120	0.000	74.120	117.333	0.000
Total: ON-GOING SCHEMES	2	0.000	74.120	0.000	74.120	117.333	0.000
<u>NEW SCHEMES</u>							
Regular	2	0.000	33.250	0.000	33.250	401.027	0.000
Total: NEW SCHEMES	2	0.000	33.250	0.000	33.250	401.027	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	40.000	0.000	0.000	40.000	40.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	40.000	0.000	0.000	40.000	40.000	0.000
Grand Total	5	40.000	107.370	0.000	147.370	558.360	0.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6837	Establishment of Job Centers in Punjab Province 01372000165 / 01-07-2020 / Punjab	308.828	0.000	0.000	67.023	67.023	117.333	0.000	0.000
6838	Capacity Building Of OSH Regimes to Promote Safer Working Condition at Workplaces 01381800278 / 21-02-2019 / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Jhang, Kasur, Lahore, Multan, Muzaffargarh, Rawalpindi, Sheikhupura, Sialkot	79.969	58.678	0.000	7.097	7.097	0.000	0.000	0.000
Total: Regular		388.797	58.678	0.000	74.120	74.120	117.333	0.000	0.000
Total: ON-GOING SCHEMES		388.797	58.678	0.000	74.120	74.120	117.333	0.000	0.000

NEW SCHEMES

Regular

6840	Strengthening of Labour Inspection Regime to Ensure Workplace Compliance in Punjab 01372100525 / Un-Approved / Punjab	196.027	0.000	0.000	24.500	24.500	126.027	0.000	0.000
6841	Punjab Home Based and Domestic Workers Survey 01372100527 / Un-Approved / Punjab	300.000	0.000	0.000	8.750	8.750	275.000	0.000	0.000
Total: Regular		496.027	0.000	0.000	33.250	33.250	401.027	0.000	0.000
Total: NEW SCHEMES		496.027	0.000	0.000	33.250	33.250	401.027	0.000	0.000

OTHER DEVELOPMENT PROGRAM

ODP

6842	Social Security Health Facility at Taunsa 01042100591 / Un-Approved / Dera Ghazi Khan	80.000	0.000	40.000	0.000	40.000	40.000	0.000	0.000
Total: ODP		80.000	0.000	40.000	0.000	40.000	40.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		80.000	0.000	40.000	0.000	40.000	40.000	0.000	0.000
Grand Total		964.824	58.678	40.000	107.370	147.370	558.360	0.000	0.000

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Mass Transit	1	0.000	276.930	0.000	276.930	0.000	0.000
Transport Department	3	26.943	40.668	0.000	67.611	38.630	38.630
Total: ON-GOING SCHEMES	4	26.943	317.598	0.000	344.541	38.630	38.630
<u>NEW SCHEMES</u>							
Transport Department	1	0.000	20.000	0.000	20.000	40.000	0.000
Total: NEW SCHEMES	1	0.000	20.000	0.000	20.000	40.000	0.000
<u>PPP PROJECT</u>							
PPP	3	0.000	0.037	0.000	0.037	0.000	0.000
Total: PPP PROJECT	3	0.000	0.037	0.000	0.037	0.000	0.000
Grand Total	8	26.943	337.635	0.000	364.578	78.630	38.630

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Mass Transit

6849	Clearance of Liabilities for Construction of Multan Metro Bus Project 01241500855 / 19-02-2015 / Multan	28,881.810	28,605.020	0.000	276.930	276.930	0.000	0.000	0.000
Total: Mass Transit		28,881.810	28,605.020	0.000	276.930	276.930	0.000	0.000	0.000

Transport Department

6851	Third Party Services for Vehicle Inspection and Certification System 01371601967 / 15-08-2017 / Punjab	102.260	1.000	0.000	8.400	8.400	38.630	38.630	0.000
6852	Land Acquisition for Vehicle Inspection & Certification System 01371501676 / 16-05-2016 / Punjab	293.449	201.350	0.000	32.235	32.235	0.000	0.000	0.000
6850	Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime in Punjab 01381501655 / 13-05-2016 / Punjab	766.390	685.462	26.943	0.033	26.976	0.000	0.000	0.000
Total: Transport Department		1,162.099	887.812	26.943	40.668	67.611	38.630	38.630	0.000
Total: ON-GOING SCHEMES		30,043.909	29,492.832	26.943	317.598	344.541	38.630	38.630	0.000

NEW SCHEMES

Transport Department

6857	Construction / Establishment of new General Bus Stand (C-Class) at Municipal Committee Lodhran 01232107866 / Un-Approved / Lodhran	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
Total: Transport Department		60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
Total: NEW SCHEMES		60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000

PPP PROJECT

PPP

6858	Private Vehicle Inspection and Certification System (PVICS) in Punjab (PGDP, DLI-6) 01371703983 / 02-07-2017 / Punjab	1,000.000	0.000	0.000	0.012	0.012	0.000	0.000	0.000
6859	Provision of Equipment, Operation and Management of 9 Permanent Weigh Stations for Axle Load Management in Punjab 01371800297 / Un-Approved / Punjab	1,000.000	0.000	0.000	0.012	0.012	0.000	0.000	0.000
6860	Vehicle Inspection and Certification System (VICS) in Punjab 01371606623 / 01-07-2016 / Punjab	900.000	0.000	0.000	0.012	0.012	0.000	0.000	0.000
Total: PPP		2,900.000	0.000	0.000	0.037	0.037	0.000	0.000	0.000
Total: PPP PROJECT		2,900.000	0.000	0.000	0.037	0.037	0.000	0.000	0.000
Grand Total		33,003.909	29,492.832	26.943	337.635	364.577	78.630	38.630	0.000

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	5.250	210.768	0.000	216.018	2,674.761	0.000
Total: ON-GOING SCHEMES	8	5.250	210.768	0.000	216.018	2,674.761	0.000
<u>NEW SCHEMES</u>							
Blocks	1	87.500	0.000	0.000	87.500	0.000	0.000
Regular	4	2.800	19.950	0.000	22.750	1,168.000	0.000
District Development Package	20	118.454	19.773	0.000	138.227	234.046	0.000
Total: NEW SCHEMES	25	208.754	39.723	0.000	248.477	1,402.046	0.000
Grand Total	33	214.004	250.491	0.000	464.495	4,076.807	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6873	Establishment of Emergency Services 1122 In Khokharan Multan 01241601974 / 16-11-2016 / Multan	53.490	28.626	0.000	8.465	8.465	16.399	0.000	0.000
6874	Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova, Taunsa Sharif, District DG Khan 01041601975 / 26-03-2016 / Dera Ghazi Khan	49.810	28.981	0.000	20.829	20.829	0.000	0.000	0.000
6875	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa Sharif, District DG Khan 01041800316 / 01-08-2019 / Dera Ghazi Khan	114.800	68.576	0.000	46.224	46.224	0.000	0.000	0.000
6876	Establishment of Rescue 1122 at Zahr Pir, Tehsil Khanpur, District R.Y. Khan 01031800351 / 01-08-2019 / Rahim Yar Khan	60.315	29.676	0.000	19.960	19.960	10.679	0.000	0.000
6877	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns 01371501390 / 13-11-2015 / Punjab	448.246	380.740	0.000	4.200	4.200	55.506	0.000	0.000
6878	Capacity Building of Emergency Services in Punjab Phase II 01371501544 / 22-01-2016 / Punjab	926.963	727.432	0.000	1.750	1.750	194.531	0.000	0.000
6879	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. 01371501593 / 26-02-2016 / Punjab	4,164.397	2,384.257	5.250	31.186	36.436	1,676.038	0.000	0.000
6880	Provision of Motor Bike Ambulance Service In Remaining 27 Districts of Punjab 01372000620 / 01-12-2020 / Punjab	984.906	40.000	0.000	78.154	78.154	721.608	0.000	0.000
Total: Regular		6,802.927	3,688.288	5.250	210.768	216.018	2,674.761	0.000	0.000
Total: ON-GOING SCHEMES		6,802.927	3,688.288	5.250	210.768	216.018	2,674.761	0.000	0.000

NEW SCHEMES

Regular

6884	Establishment of Rescue Cadet Corps in Colleges and Universities of Punjab 01372100749 / Un-Approved / Punjab	50.000	0.000	0.000	7.000	7.000	30.000	0.000	0.000
6885	Strengthening of Emergency Services in all Districts of Punjab 01372100820 / Un-Approved / Punjab	663.000	0.000	2.800	4.200	7.000	643.000	0.000	0.000
6886	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01372100867 / Un-Approved / Punjab	50.000	0.000	0.000	7.000	7.000	30.000	0.000	0.000
6887	Provision of Air Rescue Service in Punjab 01372102002 / Un-Approved / Punjab	500.000	0.000	0.000	1.750	1.750	495.000	0.000	0.000
Total: Regular		1,263.000	0.000	2.800	19.950	22.750	1,198.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

Blocks

6888	Chief Minister's Program for the Provision of Emergency Services Rescue 1122 01372107530 / Un-Approved / Punjab	250.000	0.000	87.500	0.000	87.500	0.000	0.000	0.000
Total: Blocks		250.000	0.000	87.500	0.000	87.500	0.000	0.000	0.000

District Development Package

6897	Establishment of Rescue Station near Women University Northern Bypass & Near Matital Road Multan 01072101960 / Un-Approved / Multan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6898	Establishment of Rescue Station at Band Bosan, District Multan 01242105786 / Un-Approved / Multan	21.773	0.000	10.000	11.773	21.773	0.000	0.000	0.000
6899	Establishment of Rescue Station at Tulamba Tehsil Mian Channu, District Khanewal 01222105781 / Un-Approved / Khanewal	21.773	0.000	6.000	0.000	6.000	15.773	0.000	0.000
6900	Establishment of Emergency Services at Makhdoom Pur Pahoran, Abdul Hakim and Kot Islam District Khanewal 01222107121 / Un-Approved / Khanewal	65.319	0.000	12.000	0.000	12.000	53.319	0.000	0.000
6901	Establishment of Emergency Service at Chak No. 18/8-AR Tehsil Mian Channu, District Khanewal 01222107142 / Un-Approved / Khanewal	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6902	Provision of Emergency Ambulances for Tehsil Mian Channu, District Khanewal 01222107824 / Un-Approved / Khanewal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
6903	Establishment of Rescue Station at Luddan, District Vehari 01252107155 / Un-Approved / Vehari	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6904	Establishment of Rescue Station Sakhi Sarwar, District D.G Khan 01042100812 / 09-03-2021 / Dera Ghazi Khan	58.844	0.000	19.000	0.000	19.000	39.844	0.000	0.000
6905	Establishment of Rescue Station at Town Committee Choti, D.G Khan 01042107406 / Un-Approved / Dera Ghazi Khan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6906	Establishment of Rescue Station at Shadan Lund, D.G Khan 01042107417 / Un-Approved / Dera Ghazi Khan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6907	Establishment of Rescue Station at Fort Munro/Khar D.G Khan 01042107528 / Un-Approved / Dera Ghazi Khan	55.000	0.000	6.000	0.000	6.000	49.000	0.000	0.000
6908	Establishment of Rescue Station Fazilpur, District Rajanpur 01072100792 / 09-03-2021 / Rajanpur	59.791	0.000	13.454	0.000	13.454	46.337	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6909	Establishment of Rescue Station at Chowk Qureshi, Muzaffargarh 01062107268 / Un-Approved / Muzaffargarh	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6910	Establishment of Rescue Station at Sinawan, Muzaffargarh 01062107306 / Un-Approved / Muzaffargarh	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6911	Establishment of Rescue Station at 82 Mor & Dhori Adda MM Road, Layyah 01052107325 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6912	Establishment of Rescue Station at Kot Sultan, Layyah 01052107344 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6913	Establishment of Rescue Station at Fatehpur, Layyah 01052107363 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6914	Establishment of Rescue Station at Chowk Azam, Layyah 01052107388 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6915	Establishment of Rescue Station at Uch Sharif, Tehsil Ahmedpur East District Bahawalpur 01022105789 / Un-Approved / Bahawalpur	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6916	Establishment of Rescue Station at Khan Bela, District R.Y Khan 01032107229 / Un-Approved / Rahim Yar Khan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
Total: District Development Package		585.549	0.000	118.454	19.773	138.227	447.322	0.000	0.000
Total: NEW SCHEMES		2,098.549	0.000	208.754	39.723	248.477	1,645.322	0.000	0.000
Grand Total		8,901.476	3,688.288	214.004	250.491	464.495	4,320.083	0.000	0.000

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	0.000	78.076	0.000	78.076	48.000	70.300
Total: ON-GOING SCHEMES	4	0.000	78.076	0.000	78.076	48.000	70.300
<u>NEW SCHEMES</u>							
Regular	5	0.000	726.250	0.000	726.250	1,375.000	100.000
Total: NEW SCHEMES	5	0.000	726.250	0.000	726.250	1,375.000	100.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	683.174	0.000	683.174	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	683.174	0.000	683.174	0.000	0.000
Grand Total	10	0.000	1,487.500	0.000	1,487.500	1,423.000	170.300

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6917	Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) under J&C Program 01371601979 / 06-01-2017 / Punjab	226.133	78.059	0.000	51.826	51.826	0.000	0.000	0.000
6919	Development and Implementation of Plastic Management Strategy and Regulation on Production and Consumption of Single-Use Plastics (DLI-4, PGDP) 01372000901 / 01-07-2020 / Punjab	20.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
6920	Disclosure of Environmental Information and Citizen Engagement (DLI-3, PGDP) 01372001309 / 01-07-2020 / Punjab	70.000	0.000	0.000	5.250	5.250	18.000	37.000	0.000
6921	Establishment of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 01372001310 / 01-07-2020 / Punjab	103.500	0.000	0.000	14.000	14.000	30.000	33.300	0.200
Total: Regular		419.633	78.059	0.000	78.076	78.076	48.000	70.300	0.200
Total: ON-GOING SCHEMES		419.633	78.059	0.000	78.076	78.076	48.000	70.300	0.200

NEW SCHEMES

Regular

6924	Enhanced Air Quality Monitoring System in Punjab (DLI-2, PGDP) 01372001312 / Un-Approved / Punjab	2,000.000	0.000	0.000	350.000	350.000	1,000.000	0.000	0.000
6925	Restructuring and Capacity Building of Environment Protection Department and other related agencies (DLI-1, PGDP) 01372001313 / Un-Approved / Punjab	1,000.000	0.000	0.000	210.000	210.000	300.000	100.000	0.000
6926	Development of missing Environmental Quality Standards and revision of existing Standards 01372001964 / Un-Approved / Punjab	50.000	0.000	0.000	8.750	8.750	25.000	0.000	0.000
6927	Enhanced Water Quality Monitoring System in Punjab (DLI-2, PGDP) 01372002122 / Un-Approved / Punjab	1,400.000	0.000	0.000	140.000	140.000	1,000.000	0.000	0.000
6928	E-Environmental Governance Initiative 01372101172 / Un-Approved / Punjab	100.000	0.000	0.000	17.500	17.500	50.000	0.000	0.000
Total: Regular		4,550.000	0.000	0.000	726.250	726.250	2,375.000	100.000	0.000
Total: NEW SCHEMES		4,550.000	0.000	0.000	726.250	726.250	2,375.000	100.000	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

ODP

6929	Capitalization of Environment Endowment Fund 01372102167 / Un-Approved / Punjab	1,951.926	0.000	0.000	683.174	683.174	0.000	0.000	0.000
Total: ODP		1,951.926	0.000	0.000	683.174	683.174	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,951.926	0.000	0.000	683.174	683.174	0.000	0.000	0.000
Grand Total		6,921.559	78.059	0.000	1,487.500	1,487.500	2,423.000	170.300	0.200

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	13.638	18.921	0.000	32.559	0.000	0.000
Total: ON-GOING SCHEMES	3	13.638	18.921	0.000	32.559	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	6	65.000	54.300	0.000	119.300	422.000	89.904
Total: NEW SCHEMES	6	65.000	54.300	0.000	119.300	422.000	89.904
Grand Total	9	78.638	73.221	0.000	151.859	422.000	89.904

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6934	Construction of Sir Sadq Muhammad Khan Memorial Gallery / Hall and Uplifting of Front Elevation of Bahawalpur Museum, Bahawalpur 01021200074 / 01-07-2006 / Bahawalpur	70.285	45.966	13.638	10.681	24.319	0.000	0.000	0.000
6935	PC-II for Hiring a Consulting Firm for Designing Auditorium for Bahawalpur Arts Council, Bahawalpur 01021954497 / 11-10-2019 / Bahawalpur	6.000	4.760	0.000	1.240	1.240	0.000	0.000	0.000
6936	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) 01371700203 / 01-07-2017 / Punjab	69.508	45.982	0.000	7.000	7.000	0.000	0.000	0.000
Total: Regular		145.793	96.708	13.638	18.921	32.559	0.000	0.000	0.000
Total: ON-GOING SCHEMES		145.793	96.708	13.638	18.921	32.559	0.000	0.000	0.000

NEW SCHEMES

Regular

6942	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01022100441 / Un-Approved / Bahawalpur	389.904	0.000	65.000	0.000	65.000	235.000	89.904	0.000
6943	Talent Hunt Program through Arts Councils in Fine Arts, Music, Theater, Crafts & Literature 01372100448 / Un-Approved / Punjab	45.000	0.000	0.000	15.750	15.750	0.000	0.000	0.000
6944	Feasibility Study regarding Establishment of Kasur, Mianwali, Nankana Sahib & Taunsa Arts Councils and Head-office Building of Punjab Council of the Arts 01322100450 / Un-Approved / Punjab	13.000	0.000	0.000	4.550	4.550	0.000	0.000	0.000
6945	Chief Minister's Internship Program for 500 Young Media Graduates (DGPR) 01372100452 / Un-Approved / Punjab	67.000	0.000	0.000	10.500	10.500	37.000	0.000	0.000
6946	Punjab TV 01372108139 / Un-Approved / Punjab	50.000	0.000	0.000	3.500	3.500	40.000	0.000	0.000
6947	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils 01042100444 / Un-Approved / Dera Ghazi Khan, Faisalabad, Multan, Rawalpindi	150.000	0.000	0.000	20.000	20.000	110.000	0.000	0.000
Total: Regular		714.904	0.000	65.000	54.300	119.300	422.000	89.904	0.000
Total: NEW SCHEMES		714.904	0.000	65.000	54.300	119.300	422.000	89.904	0.000
Grand Total		860.697	96.708	78.638	73.221	151.859	422.000	89.904	0.000

ARCHAEOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	4.742	144.019	0.000	148.761	220.538	0.000
Total: ON-GOING SCHEMES	6	4.742	144.019	0.000	148.761	220.538	0.000
<u>NEW SCHEMES</u>							
Regular	3	20.000	24.000	0.000	44.000	68.000	0.000
Total: NEW SCHEMES	3	20.000	24.000	0.000	44.000	68.000	0.000
Grand Total	9	24.742	168.019	0.000	192.761	288.538	0.000

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6962	Conservation / Restoration of tomb of Shah Ali Akbar Suri J Maini, Multan 01241901441 / 21-08-2019 / Multan	30.000	8.521	0.000	21.479	21.479	0.000	0.000	0.000
6963	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur 01021300011 / 01-10-2010 / Bahawalpur	83.379	50.813	0.000	32.566	32.566	0.000	0.000	0.000
6964	Preservation and Restoration of Drawar Fort, Bahawalpur 01021700107 / 01-07-2017 / Bahawalpur	115.742	76.032	0.000	39.710	39.710	0.000	0.000	0.000
6965	Preservation and Restoration of Chitti Masjid at Qadirpur Tehsil Khanpur District Rahim Yar Khan 01031901444 / 21-08-2019 / Rahim Yar Khan	28.946	9.340	0.000	19.606	19.606	0.000	0.000	0.000
6966	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01371901445 / 01-07-2019 / Punjab	199.795	35.475	4.742	10.658	15.400	120.320	0.000	0.000
6967	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc) 01191800229 / 30-09-2018 / Kasur, Khanewal, Khushab	210.218	50.000	0.000	20.000	20.000	100.218	0.000	0.000
Total: Regular		668.080	230.181	4.742	144.019	148.761	220.538	0.000	0.000
Total: ON-GOING SCHEMES		668.080	230.181	4.742	144.019	148.761	220.538	0.000	0.000

NEW SCHEMES

Regular

6980	Development of Museum at Multan 01242102776 / Un-Approved / Multan	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
6981	Conservation / Restoration of Tomb Tahir Khan Nahar, Seetpur Tehsil Alipur, District Muzaffargarh 01062100514 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	12.000	12.000	8.000	0.000	0.000
6982	Conservation / Restoration of Tomb of Sheikh Saddan Shaheed District Muzaffargarh 01062102029 / Un-Approved / Muzaffargarh	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
Total: Regular		112.000	0.000	20.000	24.000	44.000	68.000	0.000	0.000
Total: NEW SCHEMES		112.000	0.000	20.000	24.000	44.000	68.000	0.000	0.000
Grand Total		780.080	230.181	24.742	168.019	192.761	288.538	0.000	0.000

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	0.000	47.393	0.000	47.393	0.000	0.000
Total: ON-GOING SCHEMES	6	0.000	47.393	0.000	47.393	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	8	0.000	116.755	0.000	116.755	94.986	30.000
District Development Package	3	0.000	84.328	0.000	84.328	0.000	0.000
Total: NEW SCHEMES	11	0.000	201.083	0.000	201.083	94.986	30.000
Grand Total	17	0.000	248.476	0.000	248.476	94.986	30.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6986	Conservation/Restoration of Shrine Hazrat Sultan Ahmad Qattal, Jalalpur, Pirwala, Multan 01241900339 / 23-09-2019 / Multan	10.000	3.100	0.000	6.900	6.900	0.000	0.000	0.000
6987	Restoration of Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01041901825 / 16-09-2019 / Dera Ghazi Khan	10.000	8.304	0.000	1.696	1.696	0.000	0.000	0.000
6988	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / 16-09-2019 / Muzaffargarh	20.000	7.500	0.000	12.500	12.500	0.000	0.000	0.000
6989	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level In Punjab 01371700148 / 23-08-2017 / Punjab	54.000	48.780	0.000	1.827	1.827	0.000	0.000	0.000
6990	Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab 01371901823 / 01-09-2019 / Punjab	64.790	5.000	0.000	20.926	20.926	0.000	0.000	0.000
6991	Automated Collection of Donations at Shrines of Auqaf Department 01371902341 / 01-09-2019 / Punjab	10.124	0.000	0.000	3.543	3.543	0.000	0.000	0.000
Total: Regular		168.914	72.684	0.000	47.393	47.393	0.000	0.000	0.000
Total: ON-GOING SCHEMES		168.914	72.684	0.000	47.393	47.393	0.000	0.000	0.000

NEW SCHEMES

Regular

7007	Construction of Underground Tank 60,000 Gallon for Re-use of Ablution Water at Shrine Hazrat Shah Rukn-e-Alam, Multan 01242106928 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7008	Construction of Underground Tank 60,000 Gallon for Re-use of Ablution Water at Shrine Hazrat Baha-ud-Din Zakriya, Multan 01242106939 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7009	Development Scheme at Shrine Hazrat Noor Shah Bukhari, Maoza Mohsinwal, Tehsil Mianchannu, District Khanewal. 01222101178 / Un-Approved / Khanewal	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
7010	Construction of Zaireen Verandahs, Langar Khana and Parking Place at Shrine Hazrat Chanan Pir, District Bahawalpur 01022101173 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7011	Up-gradation of Public Amenities, Re-flooring of Courtyard and Construction of Boundary Wall at Shrine Hazrat Akram Shah Jilani, Tehsil Sadiqabad, District Rahim Yar Khan. 01032101175 / Un-Approved / Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
7014	Construction of Libraries at 15-Nos Shirmes in Punjab 01372101148 / Un-Approved / Punjab	90.000	0.000	0.000	10.500	10.500	30.000	30.000	0.000
7015	Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab. 01372103293 / Un-Approved / Punjab	100.000	0.000	0.000	26.250	26.250	25.000	0.000	0.000
7016	Up-keeping/Conservation and Adaptive Re-use of Major Shrines/Mosques in South Punjab. 01372103295 / Un-Approved / Punjab	100.000	0.000	0.000	21.005	21.005	39.986	0.000	0.000
Total: Regular		349.000	0.000	0.000	116.755	116.755	94.986	30.000	0.000
District Development Package									
7017	Extension / Up-gradation of Darbar Hazrat Khawaja Ghulam Farid (R.A.), Kot Mithan District Rajanpur 01072101144 / Un-Approved / Rajanpur	69.328	0.000	0.000	69.328	69.328	0.000	0.000	0.000
7018	Repair of Mosque, Darbar Hazrat Mehboob Subhani Uch Sharif, Tehsil Ahmedpur East, District Bahawalpur. 01022101176 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
7019	Construction of Gates Pir Ghous-ul-Azam Shrine and Pir Hazrat Jalal-ud-Din Bukhari Uch Sharif, Tehsil Ahmedpur East, District Bahawalpur 01022105329 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: District Development Package		84.328	0.000	0.000	84.328	84.328	0.000	0.000	0.000
Total: NEW SCHEMES		433.328	0.000	0.000	201.083	201.083	94.986	30.000	0.000
Grand Total		602.242	72.684	0.000	248.476	248.476	94.986	30.000	0.000

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	17.500	0.000	17.500	0.000	0.000
Total: ON-GOING SCHEMES	2	0.000	17.500	0.000	17.500	0.000	0.000
<u>NEW SCHEMES</u>							
Human Rights & Minority Affairs	11	770.000	87.500	0.000	857.500	0.000	0.000
Total: NEW SCHEMES	11	770.000	87.500	0.000	857.500	0.000	0.000
Grand Total	13	770.000	105.000	0.000	875.000	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

7020	Educational Scholarships for Minority Students 01371900873 / 08-08-2019 / Punjab	75.000	25.000	0.000	8.750	8.750	0.000	0.000	0.000
7021	Financial Assistance to Deserving Minority Students through PEEF 01371902401 / 08-08-2019 / Punjab	125.000	25.000	0.000	8.750	8.750	0.000	0.000	0.000
Total: Regular		200.000	50.000	0.000	17.500	17.500	0.000	0.000	0.000
Total: ON-GOING SCHEMES		200.000	50.000	0.000	17.500	17.500	0.000	0.000	0.000

NEW SCHEMES

Human Rights & Minority Affairs

7022	Development of Model Localities of Minorities (Phase-II) 01372107838 / Un-Approved / Punjab	400.000	0.000	140.000	0.000	140.000	0.000	0.000	0.000
7023	Improvement/ Renovation of Religious Places of Minorities to Promote Tourism (Phase-II) 01372107840 / Un-Approved / Punjab	400.000	0.000	140.000	0.000	140.000	0.000	0.000	0.000
7024	Human Rights Outreach and Capacity Building of Human Rights Cell, HR&MA Department 01372107841 / Un-Approved / Punjab	110.000	0.000	0.000	38.500	38.500	0.000	0.000	0.000
7025	Awareness of Human Rights and Interfaith Harmony all over the Punjab 01372107843 / Un-Approved / Punjab	20.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
7026	Capacity Building of Investigation agencies and other Law enforcement Institutions of Government of the Punjab in order to eliminate custodial torture 01372107845 / Un-Approved / Punjab	10.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
7027	Documentary on Minorities Religious Worship places in Punjab to promote Religious Tourism & Interfaith harmony 01372107847 / Un-Approved / Punjab	10.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
7028	Economic Support service to the victims of Human Rights/ Rape Cases/ other marginalized segments for their uplift 01372107848 / Un-Approved / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
7029	Combined Marriages for Minorities all over Punjab 01372107849 / Un-Approved / Punjab	50.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
7030	Construction/ repair/ renovation of graveyards/ Janazgah/ Shamshan Ghat and Community Centers for Minorities 01372107850 / Un-Approved / Punjab	100.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
7031	Completion of On-Going Scheme of HR&MA Department 01372107858 / Un-Approved / Punjab	300.000	0.000	105.000	0.000	105.000	0.000	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7032	Minority Development Fund (MDF) of HR&MA Department 01372107864 / Un-Approved / Punjab	1,000.000	0.000	350.000	0.000	350.000	0.000	0.000	0.000
Total: Human Rights & Minority Affairs		2,450.000	0.000	770.000	87.500	857.500	0.000	0.000	0.000
Total: NEW SCHEMES		2,450.000	0.000	770.000	87.500	857.500	0.000	0.000	0.000
Grand Total		2,650.000	50.000	770.000	105.000	875.000	0.000	0.000	0.000

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	2	0.000	216.173	0.000	216.173	144.000	0.000
Cholistan Development Authority (CDA)	14	0.000	561.289	0.000	561.289	176.814	0.000
Regular	8	0.000	391.381	8,326.131	8,717.512	16,282.081	15,830.622
Total: ON-GOING SCHEMES	24	0.000	1,168.843	8,326.131	9,494.974	16,602.895	15,830.622
<u>NEW SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	2	0.000	26.250	140.000	166.250	1,846.500	5,328.500
Bureau of Statistics (BOS)	2	0.000	51.574	0.000	51.574	325.284	438.889
Cholistan Development Authority (CDA)	31	0.000	496.550	0.000	496.550	1,531.385	0.000
Regular	6	0.000	956.701	240.010	1,196.712	5,500.000	7,500.000
Total: NEW SCHEMES	41	0.000	1,531.075	380.010	1,911.086	9,203.169	13,267.389
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	2,676.500	0.000	2,676.500	0.000	0.00
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	2,676.500	0.000	2,676.500	0.000	0.000
Grand Total	68	0.000	5,376.418	8,706.141	14,082.560	25,806.064	29,098.011

Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

7037	Punjab Sustainable Development Goals Project (GoPb Share:Rs.280M, UNDP Share:Rs.120M) 01191501283 / 31-01-2016 / Punjab	400.000	267.930	0.000	46.224	46.224	0.000	0.000	0.000
			Local:	0.000	32.375	32.375			
			Foreign:	0.000	13.850	13.850			
7038	Punjab Tourism For Economic Growth Project (PTEGP) - World Bank Assisted 01381601955 / 06-11-2017 / Punjab	5,775.000	970.476	0.000	868.000	868.000	1,550.000	1,250.000	0.000
			Local:	0.000	17.500	17.500			
			Foreign:	0.000	850.500	850.500			
7039	Enhancing Public Private Partnership in Punjab Project 01371711204 / 13-04-2018 / Punjab	23,478.840	560.000	0.000	1,394.560	1,394.560	3,650.000	3,700.000	11,584.384
			Local:	0.000	35.000	35.000			
			Foreign:	0.000	1,359.560	1,359.560			
7040	Monitoring of Community Development Program (CDP) and Sustainable Development Achievement (SAP) Program and Special Development Package 01371902294 / 01-07-2019 / Punjab	99.470	55.000	0.000	15.564	15.564	0.000	0.000	0.000
7041	Punjab Human Capital Investment Project (HCIP) 01372001091 / 30-04-2020 / Punjab	32,000.000	1,660.000	0.000	4,570.460	4,570.460	8,500.000	9,500.000	6,695.830
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	4,570.460	4,570.460			
7042	Project Preparation Funding Facility (PPFF) 01192001325 / 28-03-2020 / Punjab	500.000	25.000	0.000	105.000	105.000	175.000	0.000	0.000
7043	Establishment of Multi Sectoral Nutrition Center in P&D 01381602005 / 25-08-2016 / Bahawalnagar, Bahawalpur, Rahim Yar Khan, Dera Ghazi Khan, Layyah, Muzaffargarh, Rajanpur, Lahore, Khanewal, Lodhran, Multan, Vehari	380.131	116.552	0.000	80.942	80.942	0.000	0.000	0.000
7044	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01381902805 / 30-09-2011 / Bahawalnagar, Bahawalpur, Rahim Yar Khan, Dera Ghazi Khan, Layyah, Muzaffargarh, Rajanpur, Bhakkar, Khushab, Mianwali	15,524.584	9,329.800	0.000	1,636.762	1,636.762	2,407.081	1,380.622	68.849
			Local:	0.000	105.000	105.000			
			Foreign:	0.000	1,531.762	1,531.762			
Total: Regular		78,158.025	12,984.758	0.000	8,717.512	8,717.512	16,282.081	15,830.622	18,349.063

Agency For Barani Areas Development (ABAD)

7045	Capacity Building of ABAD 01381902391 / 01-07-2019 / Dera Ghazi Khan	223.000	80.000	0.000	100.000	100.000	43.000	0.000	0.000
7047	Water Resource Development In Expanded Areas of ABAD 01372002275 / 01-07-2020 / Dera Ghazi Khan, Rajanpur, Mianwali	342.260	0.000	0.000	116.173	116.173	101.000	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		565.260	80.000	0.000	216.173	216.173	144.000	0.000	0.000

Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

Cholistan Development Authority (CDA)

7048	Rehabilitation of M/R from Chak No.76/DNB to 78/DNB Abadi Deh (Length 9.20 Kms). 01021700342 / 01-07-2017 / Bahawalpur	83.600	59.233	0.000	15.000	15.000	0.000	0.000	0.000
7049	Lying of Water supply pipelines from Rasool Sar to Renal Toba 01021800186 / 01-07-2018 / Bahawalpur	135.047	1.000	0.000	50.000	50.000	84.047	0.000	0.000
7050	Construction of Metalled Road from Channanplr to 83/DB, 81/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900988 / 01-07-2019 / Bahawalpur	60.041	40.000	0.000	2.000	2.000	0.000	0.000	0.000
7051	Rehabilitation of Metalled Road from Mukdee 75/DB Road to Dingarh Road via 80/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900997 / 01-07-2019 / Bahawalpur	36.396	1.000	0.000	35.396	35.396	0.000	0.000	0.000
7052	Construction of 20 Nos. of kunds in Chollistan tehsil Yazman District Bahawalpur 01021901936 / 01-07-2019 / Bahawalpur	67.268	52.300	0.000	5.000	5.000	0.000	0.000	0.000
7053	Integrated Master plan of Chollistan 01022002050 / 01-07-2020 / Bahawalpur	42.110	10.000	0.000	32.110	32.110	0.000	0.000	0.000
7054	Rehabilitation / Improvement / Addition of Existing water supply structure in Chollistan District Bahawalpur. 01022101743 / 01-07-2021 / Bahawalpur	197.918	5.000	0.000	100.000	100.000	92.767	0.000	0.000
7055	Construction of Metalled Road from Kheer Sar to 337/HR Tehsil Fortabbas, District Bahawalnagar (Length 17.00Km) 01011901961 / 01-07-2019 / Bahawalnagar	169.277	82.250	0.000	55.000	55.000	0.000	0.000	0.000
7056	Rehabilitation of Water Supply Pipeline No.4 (Provision of drinking water facility through pipeline from Jharey Wala to Noon Wala) District Rahimyar Khan 01031800066 / 01-07-2018 / Rahim Yar Khan	68.750	48.090	0.000	20.660	20.660	0.000	0.000	0.000
7057	Rehabilitation of Water Supply Pipeline No.5 (provision of drinking water facility through pipeline from Kandera to Gat Bera and Lake point) District Rahimyar Khan 01031800067 / 01-07-2018 / Rahim Yar Khan	66.560	46.584	0.000	19.976	19.976	0.000	0.000	0.000
7058	Rehabilitation of Metalled Road from Head Faredo to T-Chowk Chollistan Tehsil Liaqatpur (Length 19 Kms). 01031901057 / 01-07-2019 / Rahim Yar Khan	115.165	23.200	0.000	91.965	91.965	0.000	0.000	0.000

Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7059	Provision of water supply to Sourian Cantonement and exploration of sub surface water near Chak No. 124/1L Tehsil Khanpur District Rahimyar Khan 01031901358 / 01-07-2019 / Rahim Yar Khan	89.017	7.900	0.000	68.182	68.182	0.000	0.000	0.000
7060	PC-II of rehabilitation of water supply pipeline No. 1, District Rahim Yar Khan 01031902276 / 01-07-2019 / Rahim Yar Khan	25.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
7061	Construction of metalled road from 215/1L to Qasim wala, District Rahimyar Khan (Length 9.75 Kms). 01032102101 / 01-07-2021 / Rahim Yar Khan	81.220	21.220	0.000	60.000	60.000	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		1,237.369	401.777	0.000	561.289	561.289	176.814	0.000	0.000
Total: ON-GOING SCHEMES		79,960.654	13,466.535	0.000	9,494.975	9,494.975	16,602.895	15,830.622	18,349.063

NEW SCHEMES

Regular

7068	Third party Validation of Rural Accessibility Programme (RAP) - Naya Pakistan Manzilen Asan 01371986588 / 04-02-2020 / Punjab	231.853	0.000	0.000	44.507	44.507	0.000	0.000	0.000
7069	Completion of Schemes/Clearance of Liabilities of Unfunded Schemes for Planning & Development 01372002207 / 01-07-2020 / Punjab	500.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
7070	Punjab Provincial Data Governance and Management Infrastructure 01372100974 / Un-Approved / Punjab	34.840	0.000	0.000	12.194	12.194	0.000	0.000	0.000
7071	Skilling Youth for Income Generation (SYIG) 01372101082 / Un-Approved / Punjab	9,500.000	0.000	0.000	525.000	525.000	3,000.000	4,000.000	1,000.000
7072	Establishment of Public Financial Management Unit (PFMU), Finance Department & Program Support Unit (PSU) Planning & Development Board under Punjab Resource Improvement and Digital Effectiveness (PRIDE)-TA Component 01372101125 / Un-Approved / Punjab	4,968.600	0.000	0.000	240.010	240.010	1,000.000	1,000.000	2,282.856
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	240.010	240.010			
7074	Punjab Poverty Graduation Initiative (PPGI) 01372102416 / Un-Approved / Chiniot, Jhang, Hafizabad, Mandi Bahauddin, Khanewal, Lodhran, Multan, Vehari, Okara, Pakpattan	9,000.000	0.000	0.000	200.000	200.000	1,500.000	2,500.000	4,500.000
Total: Regular		24,235.293	0.000	0.000	1,196.712	1,196.712	5,500.000	7,500.000	7,782.856

Agency For Barani Areas Development (ABAD)

7075	Rural Employment and Agriculture Promotion (REAP) Project-Punjab 01372100898 / Un-Approved / Punjab	7,600.000	0.000	0.000	157.500	157.500	1,821.500	5,328.500	0.000
			Local:	0.000	17.500	17.500			
			Foreign:	0.000	140.000	140.000			

Planning & Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7076	PC-II Study - Revisiting / Designing of Master Plan for Punjab Barani Tract 01372100951 / Un-Approved / Punjab	50.000	0.000	0.000	8.750	8.750	25.000	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		7,650.000	0.000	0.000	166.250	166.250	1,846.500	5,328.500	0.000
Bureau of Statistics (BOS)									
7077	Multiple Indicator Cluster Survey (MICS) Punjab, 2022-23 01372100669 / Un-Approved / Punjab	585.556	0.000	0.000	35.000	35.000	200.000	285.556	0.000
7078	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 01372100680 / Un-Approved / Punjab	377.528	0.000	0.000	16.574	16.574	125.284	153.333	51.557
Total: Bureau of Statistics (BOS)		963.084	0.000	0.000	51.574	51.574	325.284	438.889	51.557
Cholistan Development Authority (CDA)									
7079	Construction and Rehabilitation of 20 Nos. Kunds in Cholistan Tehsil Yazman District Bahawalpur 01022101972 / Un-Approved / Bahawalpur	70.000	0.000	0.000	10.000	10.000	60.000	0.000	0.000
7080	Rehabilitation of 03 Nos. Camp Offices in CDA at Water Supply pipe lines in Cholistan & 01 No. Rest House at Chak No. 83/DB Tehsil Yazman District Bahawalpur. 01022101974 / Un-Approved / Bahawalpur	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
7081	Rehabilitation & Construction of Metalled Road from Chak No. 9/DRB Road to Kangan Wala via Chak No. 14/DRB Tehsil Yazman District Bahawalpur (Length 18.25 Kms) 01022101976 / Un-Approved / Bahawalpur	150.000	0.000	0.000	10.000	10.000	140.000	0.000	0.000
7082	Rehabilitation of Metalled Road from Pul Chak No. 73/DB to 73-(Alif)/DB & Chak No. 74/DB Road Tehsil Yazman District Bahawalpur (Length 8.00 Kms) 01022101979 / Un-Approved / Bahawalpur	56.000	0.000	0.000	10.000	10.000	46.000	0.000	0.000
7083	Construction of Missing Link Road from Mithra - Channanpir Road to 5/DRB Road via Abadi Deh Chak No. 5/DRB, Metalled Road from Chak No. 121/DNB Road to Chak No.123/DNB & Rehabilitation and Construction of Metalled Road From Pull Chak No. 117/DNB to Abadi Deh Chak No. 117/DNB Tehsil Yazman District Bahawalpur (Length 8.50 Kms) 01022102063 / Un-Approved / Bahawalpur	97.750	0.000	0.000	10.000	10.000	87.750	0.000	0.000

Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7084	Rehabilitation of Metalled Road Missing link Road from 133/DNB Kallar Wala Road to Pul Chak No. 134/DNB road via Chak No. 135/DNB abadi deh & Metalled Road from Dal Wali Khui Road to Derawar Kangan Wala Road Tehsil Yazman District Bahawalpur (Length 15.30 Kms) 01022102068 / Un-Approved / Bahawalpur	107.100	0.000	0.000	10.000	10.000	97.100	0.000	0.000
7085	Rehabilitation of Metalled Road from Ahmedpur Derawar Road to Kangan Wala Tehsil Yazman District Bahawalpur (Length 7.00Km) 01022102069 / Un-Approved / Bahawalpur	49.000	0.000	0.000	10.000	10.000	39.000	0.000	0.000
7086	Rehabilitation of Metalled Road from Yazman 75/DB Road to Dingarh Road via 77/DB Shumall & Janubi, Metalled Road from Basti Ghulam Qadir Daha Chak No. 76/DB to Basti Jam Shabir Ahmed & Metalled Road from 74/DB Road to Nagra Road via primary school Chak No.74/DB and Basti Allah Wasaya Kalar Tehsil Yazman District Bahawalpur (Length 11.00 Km) 01022102070 / Un-Approved / Bahawalpur	77.000	0.000	0.000	10.000	10.000	67.000	0.000	0.000
7087	Rehabilitation of Metalled Road from Chak No. 148/DB Road to Chak No. 145/DB, Metalled Road from Kud Wala Mansoor Road to Basti Kalay Par & Metalled Road from Kud Wala to 71/DB road balance portion. (Length 5.50 Km) 01022102071 / Un-Approved / Bahawalpur	38.500	0.000	0.000	10.000	10.000	28.500	0.000	0.000
7088	Construction of Animal Shed at Toba Lakhu Wala, Janay Wala & Hansi Tehsil Yazman District Bahawalpur. 01022102072 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7089	Construction of Soling from Derawar Kothi Thal Road to Takia sain Sufi Roshan Ali Faqeer Qilla Derawar via Mandir Qilla Derawar and Construction of Soling Basti Ram Pura Road Mithra Bangla to Basti Banu Ram via Chak No. 121/DRB to Basti Bakhta Ram 01022102075 / Un-Approved / Bahawalpur	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
7090	Construction of 02 Nos. Residences for Officer (BS-18) and 05 Nos. Residences for Officers (BS-17) at CDA Colony Airport Road Bahawalpur. 01022105907 / Un-Approved / Bahawalpur	43.500	0.000	0.000	43.500	43.500	0.000	0.000	0.000
7091	Construction of 05 Nos. Residences for officials (BS-11 to 16) and 05 Nos. Residences for officials (BS-01 to 10) at CDA Colony Airport Road, Bahawalpur. 01022105909 / Un-Approved / Bahawalpur	38.050	0.000	0.000	38.050	38.050	0.000	0.000	0.000

Planning & Development

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1	2	3	4	5	6	7	8	9	10
7092	Rehabilitation of Residence No.2 at CDA Colony Airport Road, Bahawalpur 01022105910 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7093	Construction of 05 Nos. Kunds in U/C Mirgarh Cholistan Tehsil Fortabbas District Bahawalnagar. 01012101990 / Un-Approved / Bahawalnagar	17.500	0.000	0.000	17.500	17.500	0.000	0.000	0.000
7094	Constructon of Metalled Road from Chak No.316/HR Qila Maroot to Chak No.332/HR Tehsil Fortabbas District Bahawalnagar (Length 7.00 Kms) 01012101992 / Un-Approved / Bahawalnagar	84.000	0.000	0.000	20.000	20.000	64.000	0.000	0.000
7095	Construction of Metalled Road from Chak No. 224/1L rest house Peer Paghara Link 241/1L Link Chak No. 236/1L Basti Pahoor Link 242/1L Link Chak No. 239/2L Basti lal Bhambra Link Chak No. 223/1L Link Chak No. 228/1L Link Chak No. 198/2R Link Chak No. 203/2R (Length 9.0 Kms) 01032101982 / Un-Approved / Rahim Yar Khan	99.000	0.000	0.000	20.000	20.000	79.000	0.000	0.000
7096	Construction of Metalled Road from Chak No. 144/5R Basti Wali Muhammad Link Chak No.148/5-R Basti Jam Murad Link Chak No.147/5R Basti Alam Numberdar Link Chak No. 140/A Basti Allah Bachaya Link Chak No. 177/7R Darbar Slam Shah Link Chak No. 157/7R Basti Haji Shahmir Link Chak No. 152/7R Link Chak No. 163/7R & Link Chak No. 176/7R Basti Jabbar Mathela (Length 9.5 Kms) 01032101983 / Un-Approved / Rahim Yar Khan	104.500	0.000	0.000	22.000	22.000	82.500	0.000	0.000
7097	Construction of Metalled Road from Pul 7-R to Chak No. 162/7R Basti Balochoo Makha Basti Ghulam R Rasool Link Chak No. 161/7R Link Chak No. 158/7R Basti Lal Khan Ghunya, Graveyard Chak No.158/7R Link Chak No. 317/6R Basti Imam Deen Link Chak No. 314/6R Basti Peeran Ditta Fareed Link Chak No. 151/7R & Adda Gulshan Fareed (Length 9.5 Kms) 01032101984 / Un-Approved / Rahim Yar Khan	104.500	0.000	0.000	15.000	15.000	89.500	0.000	0.000
7098	Construction of Metalled Road from Chak No.239/1L to Chak No. 245/1L and Const. of Metalled road from Chak no. 243/1L to Chak No. 270/1L (Length 9.0 Kms) 01032101985 / Un-Approved / Rahim Yar Khan	99.000	0.000	0.000	15.000	15.000	84.000	0.000	0.000
7099	Construction of Metalled Road from Basti Ghulam Mustafa Faqeer Chak No. 225/Alif to road Chak No.223/1L (Length 2.0 Kms) 01032101986 / Un-Approved / Rahim Yar Khan	22.000	0.000	0.000	5.000	5.000	17.000	0.000	0.000

Planning & Development

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1	2	3	4	5	6	7	8	9	10
7100	Construction of Metalled Road from Salu Farm road Basti Yar Muhammad Bhambra to Basti Khair Muhammad Bhumbra to Basti Ghulam Nabi Kotwal Chak No. 242/1L (Length 3.5 Kms) 01032101987 / Un-Approved / Rahim Yar Khan	38.500	0.000	0.000	7.500	7.500	31.000	0.000	0.000
7101	Construction of Metalled Road from Chak No.140/Alif Shomali road to Basti Shareef Bhaya (Length 3.0 Kms) 01032101988 / Un-Approved / Rahim Yar Khan	33.000	0.000	0.000	7.500	7.500	25.500	0.000	0.000
7102	Construction of Approach road to Mosque and School from Pul Chak No.215/1L to 225/1L and towards 216/1L (Length 2.0 Kms) 01032102097 / Un-Approved / Rahim Yar Khan	22.000	0.000	0.000	7.500	7.500	14.500	0.000	0.000
7103	Const. of soling at Pul Head Fareed to Vernail to Basti Kamana Ram near Dera Lal Bhambra Numberdar. 01032102099 / Un-Approved / Rahim Yar Khan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
7104	Const. of 1 No. Kund at Toba Karishan Dedth wala near Bahoo Chat wala & Deslitation of Toba Toba Karishan Dedth wala & Const. of 1 No. Kund at Goma wala Dahar near Qila Islamgarh & Water Filteration Plant Basti Resham Ram Bhail Chak No. 167/7R U/C 178/7R District Rahimyar Khan. 01032102100 / Un-Approved / Rahim Yar Khan	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
7105	Rehabilitation of M/R from Chak No.17/P Salm Nallah to Head Farid, RY Khan 01032108018 / Un-Approved / Rahim Yar Khan	176.035	0.000	0.000	50.000	50.000	126.035	0.000	0.000
7106	Rehabilitation of M/R from Feroza to Head Farid Road, RY Khan 01032108027 / Un-Approved / Rahim Yar Khan	322.000	0.000	0.000	38.000	38.000	284.000	0.000	0.000
7107	Construction of Kund at Toba Fageerwall near Sourlan at Islam Garh, RY Khan 01032108032 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
7108	Rehabilitation / Repair of Road from Head Farid Road to Chak No.199/2, Tehsil Liaquatpur, RY Khan 01032108036 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
7109	Rehabilitation of Metalled Road from Khutri Bangla to 127/DNB Pul Tehsil Yazman District Bahawalpur (Length 12.00 Kms) 01382101975 / Un-Approved / Bahawalpur, Bhakkar	84.000	0.000	0.000	7.500	7.500	69.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		2,035.435	0.000	0.000	496.550	496.550	1,531.385	0.000	0.000
Total: NEW SCHEMES		34,883.812	0.000	0.000	1,911.086	1,911.086	9,203.169	13,267.389	7,834.413

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

ODP

7111	Skill Development Programme (SDP)- DFID Assisted 01371602048 / 21-11-2016 / Punjab	17,900.000	17,850.000	0.000	17.500	17.500	0.000	0.000	0.000
7112	Punjab Social Protection Authority (PSPA) 01371901498 / 01-07-2019 / Punjab	4,500.000	0.000	0.000	2,589.000	2,589.000	0.000	0.000	0.000
7113	Punjab Planning and Policy Support Programme (P3SP) 01372102086 / 01-07-2021 / Punjab	200.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: ODP		22,600.000	17,850.000	0.000	2,676.500	2,676.500	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		22,600.000	17,850.000	0.000	2,676.500	2,676.500	0.000	0.000	0.000
Grand Total		137,444.466	31,316.535	0.000	14,082.560	14,082.560	25,806.064	29,098.011	26,183.476

SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for South Punjab 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	7,502.000	0.000	0.000	7,502.000	0.000	0.000
Total: ON-GOING SCHEMES	1	7,502.000	0.000	0.000	7,502.000	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	5	18,750.000	0.000	0.000	18,750.000	0.000	0.000
Total: NEW SCHEMES	5	18,750.000	0.000	0.000	18,750.000	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	700.000	0.000	0.000	700.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	700.000	0.000	0.000	700.000	0.000	0.000
<u>PPP PROJECT</u>							
Regular	1	8,750.000	0.000	0.000	8,750.000	0.000	0.000
Total: PPP PROJECT	1	8,750.000	0.000	0.000	8,750.000	0.000	0.000
Grand Total	8	35,702.000	0.000	0.000	35,702.000	0.000	0.000

Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for South Punjab 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

7114	Community Development Programme 01372108014 / Un-Approved / Punjab	15,000.000	0.000	7,502.000	0.000	7,502.000	0.000	0.000	0.000
Total: Regular		15,000.000	0.000	7,502.000	0.000	7,502.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		15,000.000	0.000	7,502.000	0.000	7,502.000	0.000	0.000	0.000

NEW SCHEMES

Regular

7115	Priority Programme 01372108015 / Un-Approved / Punjab	5,000.000	0.000	2,500.000	0.000	2,500.000	0.000	0.000	0.000
7116	VGF and Land Acquisition for Development Projects. 01372108017 / Un-Approved / Punjab	15,000.000	0.000	5,250.000	0.000	5,250.000	0.000	0.000	0.000
7117	Chief Minister's Road Rehabilitation Programme 01372108021 / Un-Approved / Punjab	8,000.000	0.000	3,500.000	0.000	3,500.000	0.000	0.000	0.000
7118	Special Initiatives for Economic Stimulus and Growth 01372108035 / Un-Approved / Punjab	10,000.000	0.000	4,500.000	0.000	4,500.000	0.000	0.000	0.000
7119	Area Development Programme 01372108037 / Un-Approved / Punjab	7,000.000	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000
Total: Regular		45,000.000	0.000	18,750.000	0.000	18,750.000	0.000	0.000	0.000
Total: NEW SCHEMES		45,000.000	0.000	18,750.000	0.000	18,750.000	0.000	0.000	0.000

OTHER DEVELOPMENT PROGRAM

ODP

7121	Green Initiatives Programme 01372108030 / 01-07-2021 / Punjab	2,000.000	0.000	700.000	0.000	700.000	0.000	0.000	0.000
Total: ODP		2,000.000	0.000	700.000	0.000	700.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		2,000.000	0.000	700.000	0.000	700.000	0.000	0.000	0.000

PPP PROJECT

Regular

7122	Innovation Funds for Public Private Partnership 01372108019 / Un-Approved / Punjab	25,000.000	0.000	8,750.000	0.000	8,750.000	0.000	0.000	0.000
Total: Regular		25,000.000	0.000	8,750.000	0.000	8,750.000	0.000	0.000	0.000
Total: PPP PROJECT		25,000.000	0.000	8,750.000	0.000	8,750.000	0.000	0.000	0.000
Grand Total		87,000.000	0.000	35,702.000	0.000	35,702.000	0.000	0.000	0.000