



GOVERNMENT OF THE PUNJAB

MTDF 2017-20

VOL-II

DEVELOPMENT PROGRAMME 2017-18

Medium Term Development Framework (MTDF) 2017-20

(Million PKR.)

Sector	Allocation 2017-18	Allocation 2018-19	Allocation 2019-20
Social Sector	201,636	221,799	243,979
School Education	53,360	58,696	64,565
Higher Education	18,034	19,837	21,821
Special Education	1,060	1,166	1,283
Literacy	1,650	1,815	1,997
Sports	8,007	8,808	9,688
Youth Affairs	500	550	605
Specialized Health Care & Medical Education	25,260	27,786	30,565
Primary & Secondary Healthcare	25,048	27,553	30,308
Population Planning	1,500	1,650	1,815
Water Supply & Sanitation	57,477	63,225	69,547
Social Welfare	1,105	1,216	1,337
Women development	675	743	817
LG&CD	7,960	8,756	9,632
Infrastructure Development	172,164	189,380	208,318
Roads	90,700	99,770	109,747
Irrigation	41,031	45,134	49,648
Energy	9,000	9,900	10,890
Public Buildings	15,000	16,500	18,150
Urban Development	16,433	18,076	19,884
Production Sector	51,697	56,867	62,553
Agriculture	21,005	23,106	25,416
Cooperatives	70	77	85
Forestry	2,000	2,200	2,420
Wildlife	800	880	968

(Million PKR.)

Sector	Allocation 2017-18	Allocation 2018-19	Allocation 2019-20
Fisheries	850	935	1,029
Food	500	550	605
Livestock	9,542	10,496	11,546
Industries, Commerce & Investment	15,050	16,555	18,210
Mines & Minerals	1,500	1,650	1,815
Tourism	380	418	460
Services Sector	103,350	113,685	125,054
Governance & Information Technology	3,500	3,850	4,235
Labour & HR Development	650	715	787
Transport	97,000	106,700	117,370
Emergency Service	2,200	2,420	2,662
Others	17,803	19,583	21,542
Environment	540	594	653
Information & Culture	600	660	726
Archaeology	450	495	545
Auqaf & Religious Affairs	190	209	230
Human Rights & Minority Affairs	850	935	1,029
Planning & Development	15,173	16,690	18,359
Special Initiatives	88,350	97,185	106,904
Special Programme/ Initiatives	88,350	97,185	106,904
Grand Total	635,000	698,500	768,350

Development Programme 2017-18

(Million PKR.)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
(Vol-I)	Social Sector	On-going Schemes	18,905.285	39,248.083	-	58,153.368
		New Schemes	5,015.349	69,377.283	-	74,392.632
		Other Development Program	250.000	68,840.000	-	69,090.000
		Total	24,170.634	177,465.366	-	201,636.000
1-93	School Education	On-going Schemes	5,846.769	3,714.339	-	9,561.108
		New Schemes	385.554	17,413.338	-	17,798.892
		Other Development Program	-	26,000.000	-	26,000.000
		Total	6,232.323	47,127.677	-	53,360.000
95-118	Higher Education	On-going Schemes	4,727.576	1,423.494	-	6,151.070
		New Schemes	1,890.688	3,992.242	-	5,882.930
		Other Development Program	-	6,000.000	-	6,000.000
		Total	6,618.264	11,415.736	-	18,034.000
119-128	Special Education	On-going Schemes	441.958	96.119	-	538.077
		New Schemes	71.530	450.393	-	521.923
		Total	513.488	546.512	-	1,060.000
129-135	Literacy	On-going Schemes	-	1,606.000	-	1,606.000
		New Schemes	-	44.000	-	44.000
		Total	-	1,650.000	-	1,650.000
137-160	Sports & Youth Affair	On-going Schemes	1,043.254	2,516.446	-	3,559.700
		New Schemes	-	4,947.300	-	4,947.300
		Total	1,043.254	7,463.746	-	8,507.000
161-176	Specialized Health Care & Medical Education	On-going Schemes	3,464.000	4,086.000	-	7,550.000
		New Schemes	745.000	6,765.000	-	7,510.000
		Other Development Program	-	10,200.000	-	10,200.000
		Total	4,209.000	21,051.000	-	25,260.000
177-198	Primary & Secondary Healthcare	On-going Schemes	3,098.429	12,883.422	-	15,981.851
		New Schemes	1,567.577	7,198.572	-	8,766.149
		Other Development Program	-	300.000	-	300.000
		Total	4,666.006	20,381.994	-	25,048.000
199-204	Population Planning	On-going Schemes	-	870.000	-	870.000
		New Schemes	90.000	290.000	-	380.000
		Other Development Program	-	250.000	-	250.000
		Total	90.000	1,410.000	-	1,500.000
205-408	Water Supply & Sanitation	On-going Schemes	-	9,187.413	-	9,187.413
		New Schemes	-	23,789.587	-	23,789.587
		Other Development Program	-	24,500.000	-	24,500.000
		Total	-	57,477.000	-	57,477.000
409-417	Social Welfare	On-going Schemes	233.299	80.868	-	314.167
		New Schemes	95.000	195.833	-	290.833
		Other Development Program	250.000	250.000	-	500.000
		Total	578.299	526.701	-	1,105.000
419-423	Women Development	On-going Schemes	-	39.500	-	39.500
		New Schemes	100.000	195.500	-	295.500
		Other Development Program	-	340.000	-	340.000
		Total	100.000	575.000	-	675.000

(Million PKR.)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
425-460	LG&CD	On-going Schemes	50.000	2,744.482	-	2,794.482
		New Schemes	70.000	4,095.518	-	4,165.518
		Other Development Program	-	1,000.000	-	1,000.000
		Total	120.000	7,840.000	-	7,960.000
(Vol-II)	Infrastructure Development	On-going Schemes	70,583.264	9,585.357	16,548.000	96,716.621
		New Schemes	61,151.572	12,589.899	155.000	73,896.471
		Other Development Program	950.908	600.000	-	1,550.908
		Total	132,685.744	22,775.256	16,703.000	172,164.000
1-198	Roads	On-going Schemes	45,352.241	-	-	45,352.241
		New Schemes	45,347.759	-	-	45,347.759
		Total	90,700.000	-	-	90,700.000
199-224	Irrigation	On-going Schemes	12,305.000	150.000	15,845.000	28,300.000
		New Schemes	12,571.000	5.000	155.000	12,731.000
		Total	24,876.000	155.000	16,000.000	41,031.000
225-232	Energy	On-going Schemes	1,997.310	994.282	544.000	3,535.592
		New Schemes	750.000	4,214.408	-	4,964.408
		Other Development Program	500.000	-	-	500.000
		Total	3,247.310	5,208.690	544.000	9,000.000
233-278	Public Buildings	On-going Schemes	10,928.713	429.929	159.000	11,517.642
		New Schemes	2,482.813	999.545	-	3,482.358
		Total	13,411.526	1,429.474	159.000	15,000.000
279-300	Urban Development	On-going Schemes	-	8,011.146	-	8,011.146
		New Schemes	-	7,370.946	-	7,370.946
		Other Development Program	450.908	600.000	-	1,050.908
		Total	450.908	15,982.092	-	16,433.000
	Production Sector	On-going Schemes	1,366.475	15,286.833	2,761.000	19,414.308
		New Schemes	2,854.394	3,813.887	-	6,668.281
		Other Development Program	-	25,614.411	-	25,614.411
		Total	4,220.869	44,715.131	2,761.000	51,697.000
301-314	Agriculture	On-going Schemes	52.476	5,151.524	2,761.000	7,965.000
		New Schemes	1,685.000	1,255.000	-	2,940.000
		Other Development Program	-	10,100.000	-	10,100.000
		Total	1,737.476	16,506.524	2,761.000	21,005.000
315-318	Cooperatives	On-going Schemes	-	70.000	-	70.000
		New Schemes	-	-	-	-
		Total	-	70.000	-	70.000
319-326	Forestry	On-going Schemes	-	1,433.000	-	1,433.000
		New Schemes	-	467.000	-	-
		Other Development Program	-	100.000	-	100.000
		Total	-	2,000.000	-	2,000.000
327-332	Wildlife	On-going Schemes	337.795	298.205	-	636.000
		New Schemes	142.000	22.000	-	164.000
		Total	479.795	320.205	-	800.000
333-339	Fisheries	On-going Schemes	286.155	380.845	-	667.000
		New Schemes	58.000	125.000	-	183.000
		Total	344.155	505.845	-	850.000
341-345	Food	On-going Schemes	298.720	39.280	-	338.000
		New Schemes	55.000	107.000	-	162.000
		Total	353.720	146.280	-	500.000
347-356	Livestock	On-going Schemes	212.094	6,797.659	-	7,009.753
		New Schemes	698.905	1,433.342	-	2,132.247
		Other Development Program	-	400.000	-	400.000
		Total	910.999	8,631.001	-	9,542.000

(Million PKR.)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
357-366	Industries, Commerce & Investment	On-going Schemes	13.022	778.522	-	791.544
		New Schemes	35.000	209.045	-	244.045
		Other Development Program	-	14,014.411	-	14,014.411
		Total	48.022	15,001.978	-	15,050.000
367-373	Mines & Minerals	On-going Schemes	59.839	233.172	-	293.011
		New Schemes	130.489	76.500	-	206.989
		Other Development Program	-	1,000.000	-	1,000.000
		Total	190.328	1,309.672	-	1,500.000
375-380	Tourism	On-going Schemes	106.374	104.626	-	211.000
		New Schemes	50.000	119.000	-	169.000
		Total	156.374	223.626	-	380.000
	Services Sector	On-going Schemes	1,285.299	6,284.206	93,532.315	101,101.820
		New Schemes	380.000	1,868.180	-	2,248.180
		Other Development Program	-	-	-	-
		Total	1,665.299	8,152.386	93,532.315	103,350.000
381-391	Governance & Information Technology	On-going Schemes	-	2,127.095	-	2,127.095
		New Schemes	300.000	1,072.905	-	1,372.905
		Total	300.000	3,200.000	-	3,500.000
393-398	Labour & HR Development	On-going Schemes	-	640.000	-	640.000
		New Schemes	10.000	-	-	10.000
		Total	10.000	640.000	-	650.000
399-407	Transport	On-going Schemes	752.280	1,920.130	93,532.315	96,204.725
		New Schemes	-	795.275	-	795.275
		Total	752.280	2,715.405	93,532.315	97,000.000
409-415	Emergency Service	On-going Schemes	533.019	1,596.981	-	2,130.000
		New Schemes	70.000	-	-	70.000
		Total	603.019	1,596.981	-	2,200.000
	Others	On-going Schemes	143.132	4,024.369	959.907	5,127.408
		New Schemes	1,026.500	7,789.092	60.000	8,875.592
		Other Development Program	-	2,900.000	900.000	3,800.000
		Total	1,169.632	14,713.461	1,919.907	17,803.000
417-422	Environment	On-going Schemes	-	158.000	-	158.000
		New Schemes	-	322.000	60.000	382.000
		Total	-	480.000	60.000	540.000
423-428	Information & Culture	On-going Schemes	10.000	177.009	-	187.009
		New Schemes	160.000	252.991	-	412.991
		Total	170.000	430.000	-	600.000
429-434	Archaeology	On-going Schemes	-	209.315	-	209.315
		New Schemes	58.500	182.185	-	240.685
		Total	58.500	391.500	-	450.000
435-439	Auqaf & Religious Affairs	On-going Schemes	-	178.213	-	178.213
		New Schemes	-	11.787	-	11.787
		Total	-	190.000	-	190.000
441-446	Human Rights & Minority Affairs	On-going Schemes	-	7.000	-	7.000
		New Schemes	808.000	35.000	-	843.000
		Total	808.000	42.000	-	850.000
447-462	Planning & Development	On-going Schemes	133.132	3,294.832	959.907	4,387.871
		New Schemes	-	6,985.129	-	6,985.129
		Other Development Program	-	2,900.000	900.000	3,800.000
		Total	133.132	13,179.961	1,859.907	15,173.000

(Million PKR.)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
	Special Initiatives	On-going Schemes	6.000	49,844.000	-	49,850.000
		New Schemes	-	36,000.000	-	36,000.000
		Other Development Program	-	2,500.000	-	2,500.000
		Total	6.000	88,344.000	-	88,350.000
463-465	Special Programme/ Initiatives	On-going Schemes	6.000	49,844.000	-	49,850.000
		New Schemes	-	36,000.000	-	36,000.000
		Other Development Program	-	2,500.000	-	
		Total	-	2,500.000	-	85,850.000
	Total Development Portfolio	On-going Schemes	92,289.455	124,272.848	113,801.222	330,363.525
		New Schemes	70,427.815	131,438.341	215.000	202,081.156
		Other Development Program	1,200.908	100,454.411	900.000	102,555.319
		Total	163,918.178	356,165.600	114,916.222	635,000.000

Other Development Program 2017-18

(Million PKR.)

Sr.#	Sector	Programme	Allocation 2017-18
1	School Education	Danish School and Center of Excellence Authority	3,000
2		Public School Support Programme (PSSP)	7,000
3		Punjab Education Foundation (PEF)	16,000
4	Higher Education	Lahore Knowledge Park Company (LKPC) / ITUP	500
5		Punjab Education Endowment Fund (PEEF)	5,000
6		Punjab Higher Education Commission (PHEC)	500
7	Specialized Health Care & Medical Education	Establishment of Divisional Rehabilitation Centres at Sargodha, Bahawalpur & Rawalpindi	100
8		Establishment of Hospitals on PPP Mode	100
9		Health Insurance Programme, Punjab	2,000
10		Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore.	8,000
11	Primary & Secondary Healthcare	Hepatitis Prevention and Treatment Program (Construction of Filter Clinics by PKLI)	300
12	Population Planning	Punjab Population Innovation Fund	250
13	Water Supply & Sanitation	Khadim e Punjab Saaf Pani Program	24,500
14	Social Welfare	Establishment of VAWC at Divisional Headquarters under VAWC Authority	500
15	Women Development	Punjab Commission on the Status of Women PCSW	130
16		Punjab Working Women Endowment Fund (PWWEF)	210
17	LG&CD	Establishment of Shehre Khamoshan Authority	1,000
18	Energy	Establishment of 1200 MW Re-Gasified Liquified Natural Gas (RLNG) Based Power Plant in Punjab	500
19	Urban Development	Low Income Housing	551
20		Green Development Funds(PHA)	500

21	Agriculture	Khadem-e-Punjab Kissan Package	10,000
22		Punjab Bio-Energy Company Limited	100
23	Forestry	South Punjab Forest Company	100
24	Livestock	Punjab Agriculture & Meat Company (PAMCO)	150
25		Punjab Livestock and Dairy Development Board (PLDDB)	250
26	Industries, Commerce & Investment	Establishment of Industrial Estate under CPEC	100
27		Establishment of Technical Training Center for Girls, District Faisalabad (TEVTA)	10
28		Establishment of Technology University in collaboration with Tianjin, China	100
29		Punjab Board of Investment and Trade (PBIT)	75
30		Punjab Industrial Estates Development and Management Company (PIEDMC)	4,000
31		Punjab Skill Development Project (TEVTA & PSDF)	890
32		Punjab Small Industries Corporation (Self Employment Scheme)	2,000
33		Punjab Vocational Training Council (PVTC).	1,810
34		SME Credit Scheme	3,000
35		Strategic Collaboration for Corporate Social Responsibility (CSR)	329
36	Technical Education and Vocational Training Authority (TEVTA)	1,700	
37	Mines & Minerals	Punjab Minerals Company	1,000
38	Planning & Development	Punjab Social Protection Authority (PSPA).	500
39		Skill Development Program DFID assisted	2,900
40		Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy)	400
41	Special Initiatives	Special Development program for other provinces	2,500
Total			102,555

ROADS

VISION

The vision for Punjab's road sector aims at upgrading, augmenting and maintaining a modern road network in the province under most cost-effective, optimal and efficient development and management regimes.

POLICY

The provincial government envisions construction of a high quality infrastructure as planning, constructing and maintaining road network in public sector under need driven and cost effective regimes aiming at providing best possible means of communication to the general public. Public sector construction projects are well recognized to generate maximum employment opportunities and contribute toward enhancing economic growth. Its multiple effects on the economy are demonstrated through the wide ranging impacts of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c) creating self-employment market place, and (d): promoting business commerce and trade activities. The Punjab Government is also planning for the construction of circumferential roads in the big cities to reduce traffic stress on metropolitan roads.

OBJECTIVES

Sectoral priorities identified for Punjab's road sector are as follows:-

- Preparing an Assets Management Plan for the provincial road sector and undertaking planned rehabilitation of roads that have outlived their design life.
- Construction of missing road links.
- Developing province-wide secondary arteries (covering north-south and east-west corridors) linking national motorways / trade corridors to foster economic opportunities via meeting expanding domestic and international travel and trade demands.

- Improving average road densities to achieve optimal traffic density levels in consonance with increasing transportation requirements and targeted economic growth in the province.
- Implementing initiatives to improve road safety and axle-load conditions to achieve substantial reduction in road accidents and avert premature road distress.

STRATEGIC INTERVENTIONS

- Connectivity of strategic assets (e.g. Power plants, QAAP etc) with provincial and national road networks
- Undertaking widening / improvement of existing roads to 20 ft / 24 ft width for roads with traffic densities exceeding 800 vehicles per day (VPD), targeting to achieve full coverage by year 2016-17.
- Dualization of main arteries with 8,000 vehicles per day (VPD)
- Improvement of existing roads geometry.
- Undertaking improvements in road design and specifications.
- Development, rehabilitation and up-gradation of urban road network in mega cities.
- Undertaking new bypasses, underpasses and overhead bridges / Flyovers to streamline smooth flow of traffic on congested routes.
- Undertaking the circumferential/ring roads in the big cities to reduce traffic stress on metropolitan roads.
- Encouraging the execution of mega projects on PPP/BOT mode.
- Rehabilitation of Farm to Market road network.
- Capacity building of C & W Department

ACHEIVEMENTS OF FINANCIAL YEAR 2016-17

- Khadam-e-Punjab Rural Roads Program, Ph-III & Ph-IV.
- Establishment of Flyover across Railway Track in Raiwind City District Lahore.

- W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 54.27 Km, District Pakpattan.
- W/I of Gujrat-Sargodha road Section Bhalwal to Jhal Chakkian, Length =38.50Km.
- Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara L=42.71 km.
- Lahore Ring Road Construction of underpass at Karol Ghati

NEW INITIATIVES

- Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation & Widening of Rural Roads in Punjab (Phase-V & VI) with an allocation of Rs. 15.120 Billion.

TARGETS FOR FINANCIAL YEAR 2016-17

During FY 2017-18, an amount of Rs.90,700 million is being allocated for the Road Sector. The total number of schemes in the FY 2017-18 is 2651 out of which the road sector intends to complete 1366 ongoing schemes. Major Targets for FY 2017-18 are as follows:

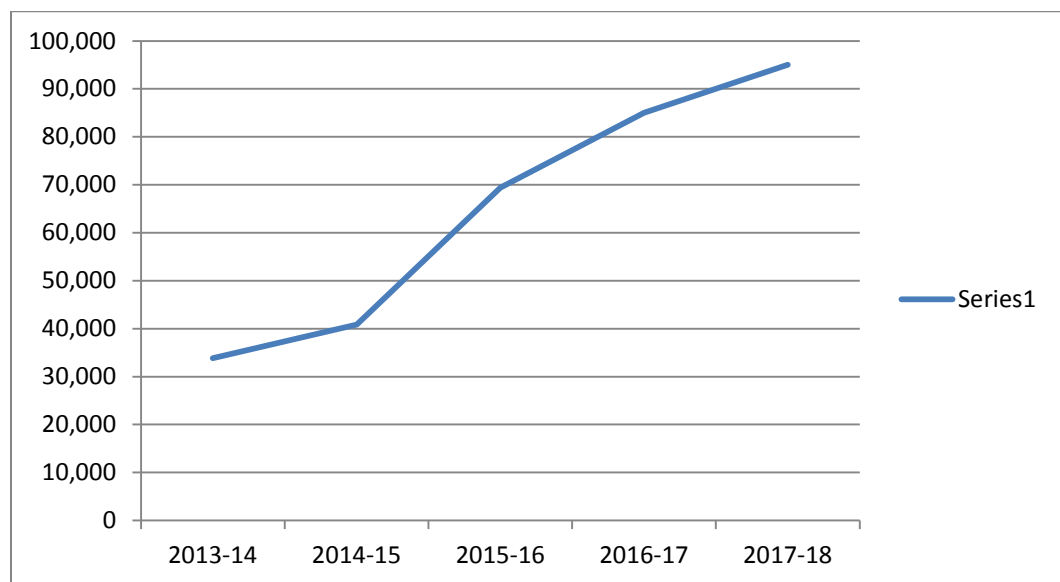
- Completion of:
 - Schemes pertaining to Khadam-e-Punjab Rural roads Program Phase-V and Phase VI.
- Up-gradation of Road Research and Material Testing Institute and Building Research Stations
- Construction of:
 - Construction of Bridge over River Indus Near Miran Pur on Linking N-55 at Arbi Tiba with R.Y.Khan L=4000 RFT
 - Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha
- Improvement / Rehabilitation of:

- Dualization Of Khanewal Lodhran Road L=94.00 KM Distts. Khanewal, Vehari & Lodhran
- Dualization of Road from Bahawalpur to Hasilpur Length 77.25Km, District Bahawalpur
- W/I of Hasilpur-Bahawalnagar-road, Length 80.00 Km, District Bahawalnagar
- W/I of road from Bahawalnagar-Haroonabad road, Length 53.00 Km, District Bahawalnagar

TREND OF ALLOCATIONS

(Millions PKR)

Sr. No.	Year	Allocation
1.	2013-14	33,837
2.	2014-15	40,837
3.	2015-16	69,400
4.	2016-17	79,000
5.	2017-18	90,700



MTDF 2017-20
Roads: Summary
Development Programme 2017-18

(Million PKR)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	43,335.000	0.000	43,335.000	0.000	43,335.000
KPPRP	2,000.000	0.000	2,000.000	0.000	2,000.000
Total	45,335.000	0.000	45,335.000	0.000	45,335.000
New Schemes					
Regular	5497.000	0.000	5,497.000	0.000	5,497.000
LRRRA	990.000	0.000	990.000	0.000	990.000
PPP Projects	206.000	0.000	206.000	0.000	206.000
KPPRP-V &VI	15,120.000	0.000	15,120.000	0.000	15,120.000
Local Development Programme	18,909.000	0.000	18,909.000	0.000	18,909.000
P.M SDG's	4,643.000	0.000	4,643.000	0.000	4,643.000
Total	45,365.000	0.000	45,365.000	0.000	45,365.000
Total (ongoing+new)	90,700.000	0.000	90,700.000	0.000	90,700.000

Development Program 2018-19

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	47,668.500	0.000	47,668.500	0.000	47,668.500
KPPRP	2,000.000	0.000	2,000.000	0.000	2,000.000
Total	49,668.500	0.000	49,668.500	0.000	49,668.500
New Schemes					
Regular	6046.700	0.000	6,046.700	0.000	6,046.700
LRRRA	1089.000	0.000	1,089.000	0.000	1,089.000
PPP Projects	206.000	0.000	206.000	0.000	206.000
KPPRP-VI &VII	15,120.000	0.000	15,120.000	0.000	15,120.000
Local Development Programme	19,000.000	0.000	19,000.000	0.000	19,000.000
P.M SDG's	4,643.000	0.000	4,643.000	0.000	4,643.000
Total	46,104.700	0.000	46,104.700	0.000	46,104.700
Total (ongoing+new)	95,773.200	0.000	95,773.200	0.000	95,773.200

ROADS: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	708	45,352.241	0.000	0.000	45,352.241	32,277.720	20,572.000
Total: ON-GOING SCHEMES	708	45,352.241	0.000	0.000	45,352.241	32,277.720	20,572.000
<u>NEW SCHEMES</u>							
Regular	41	5,479.372	0.000	0.000	5,479.372	22,810.820	0.000
KPRRP	3	15,120.000	0.000	0.000	15,120.000	0.000	0.000
Local Development program	1,229	18,909.654	0.000	0.000	18,909.654	57,198.878	0.000
LRRRA	3	990.000	0.000	0.000	990.000	2,310.000	0.000
P.M SDG Programme	665	4,642.733	0.000	0.000	4,642.733	0.000	0.000
PPP	2	206.000	0.000	0.000	206.000	0.000	0.000
Total: NEW SCHEMES	1,943	45,347.759	0.000	0.000	45,347.759	82,319.698	0.000
Grand Total	2,651	90,700.000	0.000	0.000	90,700.000	114,597.41	20,572.000

8

ROADS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5427	Treatment of Dewal Land Slide on Rawalpindi - Murree - Kashmir road in Km = 86. (Upper & Lower Dewal) Approved Rawalpindi	217.736	115.035	50.000	0.000	50.000	53.000	0.000	0.000
5428	Restoration of Land Slide at Jhika Gali Murree (Slop Stabilization / Road Improvement Measures) Approved Rawalpindi	1,181.657	1,088.946	50.000	0.000	50.000	14.000	14.000	0.000
5429	Rehabilitation of road from Bansra Gali to Lawrance collage to Jhika Gali, L- 9.35 kms Approved Rawalpindi	528.091	408.288	75.000	0.000	75.000	15.000	15.000	0.000
5430	Construction of Pedestrian overhead bridge from Old District Court Premises to new Judicial Complex. Approved Rawalpindi	89.789	88.789	1.000	0.000	1.000	0.000	0.000	0.000
5431	PC-II for Design and Construction Supervision of remedial measures for Dewal landslide on Rawalpindi-Murree-Kashmir (R.M.K) Road. Approved Rawalpindi	63.466	58.919	5.000	0.000	5.000	0.000	0.000	0.000
5432	Feasibility Study for the Project Construction of Flyover from Sarwar Shaheed College to Gulliyana More (Under PPP Mode) Approved Rawalpindi	2,538.000	58.822	10.000	0.000	10.000	815.000	815.000	0.000
5433	Widening / Improvement of road from Kotli Sattian milad Chowk to Bhan, L= 8.43 KM Tehsil Kotli Sattian Approved Rawalpindi	96.764	86.999	10.000	0.000	10.000	0.000	0.000	0.000
5434	Provision of funds for flood/Rain effected road in tehsil murree & kotli sattian District Rawalpindi Approved Rawalpindi	151.354	31.578	75.000	0.000	75.000	44.776	0.000	0.000
5435	Construction of road Kotli to Kulyari, Length 31.00 Km. Approved Rawalpindi	364.111	74.995	50.000	0.000	50.000	79.000	79.000	0.000
5436	Rehabilitation of road Lehtrar - Burj via Biaga, Length 19.60 Km. Approved Rawalpindi	248.457	170.994	77.000	0.000	77.000	0.000	0.000	0.000
5437	Rehabilitation of road Gulera Gali - Dhanda - Chajjana road, Length 10 Km. Approved Rawalpindi	175.865	160.985	15.000	0.000	15.000	0.000	0.000	0.000
5438	Rehabilitation of road Kotli to Gulera Gali via Bhan, Length 20.60 Km. (Section Km No. 0.00 to 8 = 8 Km), Tehsil Kotli Sattian. Approved Rawalpindi	78.809	74.000	5.000	0.000	5.000	0.000	0.000	0.000
5439	Widening / Improvement of main Lehtrar Kotli - Kuliari road Approved Rawalpindi	568.558	159.999	50.000	0.000	50.000	118.000	118.000	0.000
5440	Construction of Thoon to Plai Road, Tehsil Kotli Sattian, Phase-I (Km 0 to 2), Length 2.00 Km. Approved Rawalpindi	45.828	37.000	9.000	0.000	9.000	0.000	0.000	0.000

ROADS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5441	Widening/improvement of Mariam School Road to Phalina via Kamili Sadiq i/e Mukk village UC Darkali, Tehsil Kallar Syedan, Length 6 Km. Approved Rawalpindi	34.460	29.927	5.000	0.000	5.000	0.000	0.000	0.000
5442	Widening/improvement of road sagri more kallar syedan, mohra kho wala via arazi UC Sagri Length 8.60 km Rawalpindi Approved Rawalpindi	66.930	38.936	28.000	0.000	28.000	0.000	0.000	0.000
5443	Improvement of road from TMA office Kallar Syedan to Paikan (Thana Road) UC Kallar Syedan, Tehsil Kallar Syedan, Length 5.00 Km Approved Rawalpindi	32.024	27.996	4.000	0.000	4.000	0.000	0.000	0.000
5444	Improvement of road from Sardar Market to Daducha (Section 0 to 6 km upto Bharwana) UC Mughal Lench 6 km, Rawalpindi (including construction of bridge). Approved Rawalpindi	125.707	89.992	36.000	0.000	36.000	0.000	0.000	0.000
5445	Improvement of Sood Gangal road to Kalri i/c link road Dhoke Mirzian U.C. Lodhra Length = 3.90 KM Tehsil Rawalpindi Approved Rawalpindi	36.288	9.951	26.337	0.000	26.337	0.000	0.000	0.000
5446	Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road, Length 31.00 Km Approved Rawalpindi	931.552	240.550	50.000	0.000	50.000	212.000	212.000	0.000
5447	Construction of Bridge at Bastal More Mouza Sanyo at Karang Nullah, Tehsil Murree, District Rawalpindi. Approved Rawalpindi	26.204	23.000	3.000	0.000	3.000	0.000	0.000	0.000
5448	Rehabilitation of road from Lower Topa (Danna) to Gulehra Gali to Patriata Top, Length 17.00 Kms. Approved Rawalpindi	324.735	294.994	30.000	0.000	30.000	0.000	0.000	0.000
5449	W/I of Chakri Adda Harnian wala via Bilawal road i/c bridge over Sill River, Length 20 Kms, Tehsil Rawalpindi. Approved Rawalpindi	559.238	455.450	70.000	0.000	70.000	11.000	11.000	0.000
5450	Construction of road from Seela Sayydan - Kotli Road via Bheer Gala, Length 31.60 Kms. Approved Rawalpindi	265.518	258.129	7.000	0.000	7.000	0.000	0.000	0.000
5451	Widening / Improvement of Road from Chakri to Kambrial via Dhadhember and Ganda Kass, Length 15.58 Kms. Approved Rawalpindi	484.566	322.992	75.000	0.000	75.000	44.000	44.000	0.000
5452	Widening / Rehabilitation of Bajrana Chakri Road L = 11.60 Km Tehsil Gujar Khan. Approved Rawalpindi	183.427	147.973	35.000	0.000	35.000	0.000	0.000	0.000
5453	Widening / Rehabilitation of Road from Nai Khan Gah to Missa Kaswal L = 10.00 Km Tehsil Gujar Khan. Approved Rawalpindi	143.078	131.935	11.000	0.000	11.000	0.000	0.000	0.000
5454	Rehabilitation of road from Rati Gali to Ban i/c link road to Lower Kotli, Length 4.75 Kms, Tehsil Murree. Approved Rawalpindi	111.650	93.000	19.000	0.000	19.000	0.000	0.000	0.000

ROADS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5455	W/I of existing road from Kahuta to Lehtrar link road via Sang, Tehsil Kahuta, Length 17 Kms. Approved Rawalpindi	282.000	277.427	5.000	0.000	5.000	0.000	0.000	0.000
5456	Rehabilitation / Improvement of road Lower Topa to Phaphrill to Sain Length=11 km Approved Rawalpindi	99.619	94.994	5.000	0.000	5.000	0.000	0.000	0.000
5457	Construction (Widening) of road from Narrar road to Sorr, Tehsil Kahuta, Length 10.55 Km. Approved Rawalpindi	183.740	154.000	30.000	0.000	30.000	0.000	0.000	0.000
5458	Rehabilitation / Construction (Widening) of road from Nara to Doberan Kallan via Lehri, Tehsil Kahuta, Length 15.06 Km. Approved Rawalpindi	167.619	146.998	21.000	0.000	21.000	0.000	0.000	0.000
5459	Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan, Length 15.43 Tehsil Murree. Approved Rawalpindi	191.061	88.998	50.000	0.000	50.000	17.000	17.000	0.000
5460	Rehabilitation of road from Chitta More Dhar Jawa road i/c Link road length=7.25 km Approved Rawalpindi	72.869	69.979	3.000	0.000	3.000	0.000	0.000	0.000
5461	Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi Approved Rawalpindi	446.384	100.000	150.000	0.000	150.000	196.000	0.000	0.000
5462	Improvement / Rehabilitation of Rawalpindi - Murree - Kashmir (RMK) road Km 66-104, Length 38 Km. Approved Rawalpindi	1,362.996	150.000	100.000	0.000	100.000	367.000	367.000	0.000
5463	Rehabilitation of road from R.M.K road to Kohala Bridal road via B.H.U Dewal Length = 2.46 km Approved Rawalpindi	10.548	2.000	8.548	0.000	8.548	0.000	0.000	0.000
5464	Widening / Imprvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM Approved Rawalpindi	663.041	250.000	150.000	0.000	150.000	87.000	87.000	0.000
5465	Construction of road from Kotli Sattian to Pattan Sher Khan, Azad Kashmir. Approved Rawalpindi	380.000	50.000	50.000	0.000	50.000	92.000	92.000	0.000
5466	Reconstruction / Rehabilitation of Bansra Gali to Pithli (Raja Talib House Road Pithli Gali to Kahoni Masjid Road 5 Km UC Ghora Gali.C.M Directive No.PS / Secy (Imp/CMO / OT-03/0114945 dated.23-09-16. Approved Rawalpindi	58.979	0.000	25.000	0.000	25.000	34.000	0.000	0.000
5467	Construction of road Mehran Hut to Madina Town Length = 1.16 KM Murree Approved Rawalpindi	15.001	8.001	7.000	0.000	7.000	0.000	0.000	0.000
5468	Construction of P.C.C. road from Nambal Government Elementary Boys School to By-Pass Lawrence College Jhika Gali road Length = 2300 Rft Tehsil Murree Approved Rawalpindi	14.926	8.926	6.000	0.000	6.000	0.000	0.000	0.000

ROADS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5469	CONSTRUCTION OF ROADS:(i) RATTI GALI TO SANDIAN BADIAN ROAD UC DRAYA GALI LENGTH = 1210 RFT(ii) CHARRAPANI TO LOWER BANWARI UC GHORA GALI LEGTH = 1000 RFT Approved Rawalpindi	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
5470	CONSTRUCTION OF ROADS:(i) MORA TO BANWARI ROAD UC THRIT LENGTH = 2500 RFT(ii) BAROHA TO RAKHALA ROAD UC THIRT LENGTH = 895 RFT Approved Rawalpindi	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
5471	CONSTRUCTION OF ROADS:(i) PATHLI GALI TO HAJI BANARAS HOUSE UC GHORA GALI LENGTH = 1440 RFT(ii) PATHLI TO LOWER KEYYARI ROAD UC THRIT LENGTH = 1281 RFT(iii) PITHLI UPPER KEYARI ROAD UC THRIT LENGTH = 1360 RFT Approved Rawalpindi	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
5472	CONSTRUCTION OF ROADS:(i) SONOTHI TO MALLOT VIA RATTI GALI PCC AND REMAINING WORK UC DERYA GALI LENGTH = 1700 RFT(ii) MUSTAFA HOUSE TO BASHEER & CONSTRUCTION OF ROADS:(i) SONOTHI TO MALLOT VIA RATTI GALI PCC AND REMAINING WORK UC DERYA GALI LENGTH = 17 Approved Rawalpindi	5.800	0.000	5.800	0.000	5.800	0.000	0.000	0.000
5473	CONSTRUCTION OF ROAD FROM AROKAS TO KOTHIAN UC THIRT LENGTH = 3700 RFT Approved Rawalpindi	7.200	0.000	7.200	0.000	7.200	0.000	0.000	0.000
5474	Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange, L=17.6 Km. Approved Attock	731.002	705.261	26.000	0.000	26.000	0.000	0.000	0.000
5475	Construction of dual carriageway from Teen Meela to Sanjwal, Length 4.50 Km. Approved Attock	389.664	334.943	55.000	0.000	55.000	0.000	0.000	0.000
5476	Rehabilitation of road from Kunda to Mirjal. Length= 4.00 Km Approved Attock	19.668	10.000	9.668	0.000	9.668	0.000	0.000	0.000
5477	Dulaization of THAT road from F-6 RF, Kamra to Kamra Chowk, Length 3.32 Km Approved Attock	199.903	190.137	10.000	0.000	10.000	0.000	0.000	0.000
5478	Widening / Improvement of road from Jand to Pindi Gheb via Dhoke Lahm Tehsils Jand & Pindi Gheb, Length 30.5 Km. Approved Attock	698.356	374.331	80.000	0.000	80.000	81.000	81.000	0.000
5479	Widening and Improvement of road from district boundary chiniot near kallar wala to Nalka Adda via manza suleman, rehmanabad tehsil Chiniot distric Faisalabad Approved Faisalabad	287.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
5480	Widening / Improvement of Jand Trap road Tehsil Jand Length 47 Kms Approved Attock	625.931	555.892	70.000	0.000	70.000	0.000	0.000	0.000

ROADS

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5481	Widening / Improvement of roads Ikhlas to Maluwali Road (Section Jand More to Maluwali), Length 18.50 Kms. Approved Attock	197.134	185.998	11.000	0.000	11.000	0.000	0.000	0.000
5482	Construction of road Jaba Moor to Jhamat Malhuwali Road via amratti i/c Jhamat Khunda Link road, Length 13.75 Km. Approved Attock	158.407	137.995	20.000	0.000	20.000	0.000	0.000	0.000
5483	Construction of road from Ziarat road - Nullah Jablat to Babroki Pathar Garh, Tehsil Hassan Abdal, Length 2.00 Km. Approved Attock	157.083	113.666	43.000	0.000	43.000	0.000	0.000	0.000
5484	Construction of Road Bridge between district Mianwali and Jand, District Attock. Approved Attock	2,379.000	1,281.000	150.000	0.000	150.000	313.000	313.000	0.000
5485	Construction of road 12' wide from Nullah Rasi to Jand-Pindigheb road via Dhoke Jat, Starabad, Dhoke Trap Dakhli Gulial, Tehsil Jand, District Attock, Length=9.10 Km Approved Attock	81.337	41.750	40.000	0.000	40.000	0.000	0.000	0.000
5486	Construction of Road from Khaur to Naka via Ratterian (Length = 12.65 Km), Attock Approved Attock	183.925	82.000	102.000	0.000	102.000	0.000	0.000	0.000
5487	Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock Approved Attock	115.205	25.000	90.000	0.000	90.000	0.000	0.000	0.000
5488	Construction of road from Mohra chowk (Air Weapon complex) L= 0.9 km) Attock Approved Attock	15.460	15.000	0.460	0.000	0.460	0.000	0.000	0.000
5489	Rehabilitation Of Road From Trap Chowk To Aman Pur I/C Link Road House Of Hameed To Masjid Quba Tehsil Jand District Attock L=2.40 Km Approved Attock	11.269	5.601	5.668	0.000	5.668	0.000	0.000	0.000
5490	Widening / Improvement of road from Kallar Kahar to Choa Saiden Shah, Length 30.50 Kms. Approved Chakwal	671.951	568.610	75.000	0.000	75.000	14.000	14.000	0.000
5491	Construction of new Bhoun bypass (L= 6 K.M) District Chakwal Approved Chakwal	194.962	174.000	21.000	0.000	21.000	0.000	0.000	0.000
5492	Widening / Improvement of Road from Ouderwal to Nila Road Tehsil Chakwal, Length 43.00 Kms. Approved Chakwal	760.000	565.359	95.000	0.000	95.000	50.000	50.000	0.000
5493	Construction of Mangwal to Latifal link road length 1.0 Km Approved Chakwal	7.826	1.500	6.326	0.000	6.326	0.000	0.000	0.000
5494	Construction of road from new road from Mousa Kahout to bheen length 2.5 km Approved Chakwal	14.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
5495	Repair of Talagang Kallar Kahar via bharpur road length 32.51 Km (section Km 0 to Km 18) Approved Chakwal	57.557	40.000	17.557	0.000	17.557	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
5496	Repair of road Village Bikhari & Narang Causeway UC Dullah length 2.65 Km Approved Chakwal	7.500	2.000	5.500	0.000	5.500	0.000	0.000	0.000
5497	Rehabilitation of road from Kharwata Chowk to Gattal (Dhurnal) tehsil lawa District Chakwal Length 1.7 Km Approved Chakwal	5.000	2.000	3.000	0.000	3.000	0.000	0.000	0.000
5498	Rehabilitation of road from Chinji to Bhilomar length 7.3 Km Tehsil Talagang District Chakwal Approved Chakwal	8.000	2.000	6.000	0.000	6.000	0.000	0.000	0.000
5499	Construction of road from Mehro to Dhoke Larri Length=5 KM District Chakwal Approved Chakwal	26.320	2.000	24.000	0.000	24.000	0.000	0.000	0.000
5500	Construction of Road in Allama Iqbal Town Chakwal City (PP-20) Approved Chakwal	4.050	1.500	3.000	0.000	3.000	0.000	0.000	0.000
5501	Construction of Road in U.C Padshahan (PP-20) Approved Chakwal	7.540	1.900	6.000	0.000	6.000	0.000	0.000	0.000
5502	Construction of road in UC Dab & draining Scheme (PP-20) Approved Chakwal	11.000	2.000	9.000	0.000	9.000	0.000	0.000	0.000
5503	Rehabilitation of Road from Main Khushab Chakwal Road to Ratta Sharif L=1KM, District Chakwal Approved Chakwal	7.000	1.200	6.000	0.000	6.000	0.000	0.000	0.000
5504	Construction of road from Dhoke shaheedaan to village Ghukal i/c link Khanewal , District Chakwal (L=5.00 Km) Approved Chakwal	58.138	30.000	28.000	0.000	28.000	0.000	0.000	0.000
5505	Rehabilitation of road from village Saloi to Village Takwan, Tehsil Choa Saiden Shah District Chakwal (L=4.00 Km) Approved Chakwal	51.727	30.000	22.000	0.000	22.000	0.000	0.000	0.000
5506	Special Repair of Udhwal Village Road plus new cause way (PP-20) Approved Chakwal	9.320	1.000	8.000	0.000	8.000	0.000	0.000	0.000
5507	Rehabilitation / Widening of road from Buchal Kalan to Lillah, Length 25.00 Km. (Phase I, L=13 Km) Approved Chakwal	479.887	200.000	150.000	0.000	150.000	43.000	43.000	0.000
5508	Widening / Imp: of road from Mirpur Mangan to Mulhal Mughlan (Phase-I), Length 12.50 Km. Approved Chakwal	184.913	40.000	145.000	0.000	145.000	0.000	0.000	0.000
5509	Widening / Improvement of road from Tuti Ban to Munday to Menghan, length = 16.5 Km, Chakwal Approved Chakwal	175.600	30.000	146.000	0.000	146.000	0.000	0.000	0.000
5510	Widening Improvement of road from Jhatla to Thoa Mehran Khan. L=11.00 KM Chakwal Approved Chakwal	107.139	75.000	32.000	0.000	32.000	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
5511	Construction of Bypass from Katas to Choa Saidan Shah, Chakwal, Length 6.10 Km. Approved Chakwal	266.268	66.500	100.000	0.000	100.000	100.000	0.000	0.000
5512	Construction of Talagang Bye Pass road from Chakwal Rawalpindi Road to Talagang Kallar Kahar road, length=4.15 Km (Ring road from Kallar Kahar road to old Rawalpindi road), District Chakwal Approved Chakwal	171.837	35.000	137.000	0.000	137.000	0.000	0.000	0.000
5513	Repair of Talagang Kallar Kahar via Bharpur road, Length 32.51 Km (Section 0 to 18) Approved Chakwal	58.423	40.000	18.423	0.000	18.423	0.000	0.000	0.000
5514	Construction of Bridge on rainy Nullah Kahan Jhelum P.D.Khan Road K.M 11 to 12 District Jhelum Approved Jhelum	331.654	256.990	75.000	0.000	75.000	0.000	0.000	0.000
5515	Construction of Jhelum Cantonment Bypass, Length 4.00 Km. Approved Jhelum	180.329	175.000	5.000	0.000	5.000	0.000	0.000	0.000
5516	Widening / Improvement of Misri More to Khewra via P.D. Khan, Length 52.78 Kms. Approved Jhelum	1,196.968	1,029.225	68.000	0.000	68.000	50.000	50.000	0.000
5517	Widening/Improvement and rehabilitation of road from Cigarette Factory to Malot Chowk, L= 6.6 km i/c road Baigpur to Bukhari Chowk, L= 13.40 km and Link Badlot, L= 1.60 km Total L=21.60 km District Jhelum Approved Jhelum	189.004	178.380	11.000	0.000	11.000	0.000	0.000	0.000
5518	Construction of Rohtas Bye pass road, Length 2.96 Km. Approved Jhelum	65.240	2.024	63.000	0.000	63.000	0.000	0.000	0.000
5519	Widening / Improvement of road from Bura Jungle to Rohtas, Length 8.00 Km. Approved Jhelum	155.042	150.083	5.000	0.000	5.000	0.000	0.000	0.000
5520	Construction / Rehabilitation of road from Mangla to Gadari, from Rawatra Sharif to Gadari, from Lehri to Dhoke Bagh, from Shekhpur to Dhoke Tamma, from Dhoke Tamma to Dhoke Sahi, from Police Station Mangla to Ladher via Afghanabad & link road BHU Pandori Approved Jhelum	80.296	66.890	13.000	0.000	13.000	0.000	0.000	0.000
5521	Hiring of Technical / Transaction Advisor for Dualization of Dina Mangla road under PPP Mode Approved Jhelum	16.830	3.000	13.830	0.000	13.830	0.000	0.000	0.000
5522	Feasibility Study for the Project Construction of Flyover at G.T road Dina, District Jhelum (under PPP Mode) Approved Jhelum	100.000	60.000	40.000	0.000	40.000	0.000	0.000	0.000
5523	Construction of link road Dhoke Shadi to Wara Ahmed Tehsil & District Jhelum (L=2100 RFT) Approved Jhelum	20.976	14.683	6.000	0.000	6.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5524	Construction of road from Pind Swika to Chui Gujar Tehsil & District Jhelum (L=2.00 KM) Approved Jhelum	12.813	8.969	4.000	0.000	4.000	0.000	0.000	0.000
5525	Construction of road from Pind Swika to Chui Gujar Tesil & District Jhelum (L=2.00 KM) Approved Jhelum	12.813	8.969	4.000	0.000	4.000	0.000	0.000	0.000
5526	Rehabilitation of link road Chak Behram, Tehsil & District Jhelum, length=3.50 Km Approved Jhelum	19.769	13.838	6.000	0.000	6.000	0.000	0.000	0.000
5527	Construction of road Pul Kot Momina to Khan Muhammadwala remaining portion Approved Sargodha	10.316	7.151	3.000	0.000	3.000	0.000	0.000	0.000
5528	Construction of Road Rajbah Khuda Baksh to Alla Bukshwala Approved Sargodha	2.600	1.750	1.000	0.000	1.000	0.000	0.000	0.000
5529	Rehabilitation / Improvement / Construction of road from kotmoman bhabrah road to thathi nor via chak No.19/SB, uppi, abadal, salam, phullarwan & Thathi Noor Length 56.88 KM in District Sargodha Approved Sargodha	477.440	325.000	52.000	0.000	52.000	50.000	50.000	0.000
5530	Construction of road from Chak No.33 Phatak to Kot Momin & Bhabhra, Length 18.20 Km. Approved Sargodha	190.356	168.000	22.000	0.000	22.000	0.000	0.000	0.000
5531	Construction / Rehabilitation of Road from Chak No.03 to Chak No.01 Remount Depot Length 3.3 KM Approved Sargodha	15.446	15.235	0.211	0.000	0.211	0.000	0.000	0.000
5532	Construction of Road from 81/NB to Dera Firdous Berth Length 1.7 KM Approved Sargodha	11.415	8.220	3.195	0.000	3.195	0.000	0.000	0.000
5533	Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha Approved Sargodha	1,750.000	548.000	80.000	0.000	80.000	370.000	370.000	0.000
5534	Rehabilitation of Road from Chak Saida to Kalas Sharif Length 3 KM Approved Sargodha	10.568	9.803	1.000	0.000	1.000	0.000	0.000	0.000
5535	W/I of Gujrat-Sargodha road Section Bhalwal to Jhal Chakkian, Length =38.50Km Approved Sargodha	592.789	589.003	4.000	0.000	4.000	0.000	0.000	0.000
5536	Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha Approved Sargodha	3,021.000	2,266.866	754.000	0.000	754.000	650.000	0.000	0.000
5537	Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47 Km. Approved Sargodha	808.625	208.000	80.000	0.000	80.000	172.000	172.000	0.000
5538	Rehabilitation of Sargodha - Sillanwali road via Shaheenabad, Length 27.00 Km. Approved Sargodha	226.471	158.494	68.000	0.000	68.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5539	W/I of Road from Mangni Pull at Km 141 of lahore Sargodha Bano road to Ghullapur Banglow L=15 km District Sargodha Approved Sargodha	440.954	258.949	82.000	0.000	82.000	50.000	50.000	0.000
5540	W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Bannu Road to Lilliani via Jalal Makhdoom, Ghos Muhammad Wala Miana Khooh, Matila Chak 67/SB, Length 36.25 km Approved Sargodha	748.660	397.020	100.000	0.000	100.000	126.000	126.000	0.000
5541	Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More, 126/SB, Length 39.80 km Approved Sargodha	1,034.869	190.684	80.000	0.000	80.000	252.000	252.000	0.000
5542	Construction of road from Kot Momin Bypass to deowal and chak 7/A along with a Link road from chak 65/SB to Chak 8/SB, Through extension i/c Motorway Flyover chak 8A/SB to Bhalwal Sargodha road a Chak No. 22/NB and a Link from bridge 7/ASB to Bhalwal, Len Approved Sargodha	262.900	180.000	83.000	0.000	83.000	0.000	0.000	0.000
5543	Construction of Road from Ghukiani to Deenpur remaining portion Approved Sargodha	6.532	4.502	2.000	0.000	2.000	0.000	0.000	0.000
5544	Rehabilitation and Repair of road from Bhalwal Chak Mubarak Road to Jahanewala along Rajbah Khuda Bakhshwala length 9.00 KM (PP-28) Approved Sargodha	19.560	13.692	6.000	0.000	6.000	0.000	0.000	0.000
5545	Rehabilitation and Repair of road from Midh Chowk to Chak Nizam Length 4.40 Km (PP-28) Approved Sargodha	4.427	3.099	1.000	0.000	1.000	0.000	0.000	0.000
5546	Rehabilitation of Dualized Road from Sargodha to Makhdoom Interchange Length 42 km in District Sargodha. Approved Sargodha	1,370.350	325.000	150.000	0.000	150.000	295.000	295.000	0.000
5547	Rehabilitation of road from Chak No.132/NB to Jhamra Shah Nikdar road via Colony Chak No.132/NB in District Sargodha Approved Sargodha	48.924	36.693	12.000	0.000	12.000	0.000	0.000	0.000
5548	Rehabilitation of road from Chak No.133/SB to Chak No.124/SB via Chak No.127/SB and 131/SB. Length 8.00 Km. Approved Sargodha	61.863	26.233	36.000	0.000	36.000	0.000	0.000	0.000
5549	Rehabilitation of road from Faisalabad – Sargodha road to Sillanwali road via Chak No.115/SB along same I/C Link 115/SB to 46/SB, Length 6.00 Km. Approved Sargodha	54.159	40.467	14.000	0.000	14.000	0.000	0.000	0.000
5550	Rehabilitation of Road from Interchange to Chak No.19/SB More L=3.00 km in District Sargodha. Approved Sargodha	19.780	10.000	9.780	0.000	9.780	0.000	0.000	0.000
5551	Rehabilitation of road from Lahore – Sargodha road to Chak No.22/SB via Chak No.24/SB in District Sargodha Approved Sargodha	38.614	27.461	11.000	0.000	11.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5552	Rehabilitation of road from Lahore-Sargodha road to Luqman in District Sargodha Approved Sargodha	25.838	19.379	6.000	0.000	6.000	0.000	0.000	0.000
5553	Rehabilitation of Road from Sargodha Faisalabad Road at Pull Chak 111 to Chak 119 more Length 6.80 km. Approved Sargodha	259.942	95.000	65.000	0.000	65.000	100.000	0.000	0.000
5554	Rehabilitation of road from Sillanwali road to Mangla Dam Colony Chak No.112/NB in District Sargodha Approved Sargodha	12.921	9.045	4.000	0.000	4.000	0.000	0.000	0.000
5555	Widening Improvement / Construction of 24-FT Shahpur City to Bungalow Hussain Shah via Mangowal length 14.00 KM (Section 0.00 to 8.00) Approved Sargodha	177.168	45.000	132.000	0.000	132.000	0.000	0.000	0.000
5556	Construction of metalled road babrani to Doray wala Length = 4 KM Approved Sargodha	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
5557	City Package for Internal Roads, Sargodha. Approved Sargodha	200.000	50.000	150.000	0.000	150.000	0.000	0.000	0.000
5558	Construction / Improvement of road from Chak No.101/NB to Chak No.114/NB via Chak No.121/SB in District Sargodha Approved Sargodha	46.489	34.867	12.000	0.000	12.000	0.000	0.000	0.000
5559	Construction / Improvement of road from Chak No.109/NB to Chak No.108/NB in District Sargodha Approved Sargodha	36.657	27.493	9.000	0.000	9.000	0.000	0.000	0.000
5560	Construction / Widening / Improvement / Rehabilitation etc. of road from Chak No.02 SB to Melowal alongwith a link road to L.J. Canal (Lower Jhelum Canal via Chakian, Phularwan, Ratokala, Length 27.20 Km. Approved Sargodha	285.267	45.000	100.000	0.000	100.000	46.000	46.000	0.000
5561	Construction of 3 Bridges at Burj Dim, Takhat Hazara and Budhi Near Dolatpur at River Creek. Approved Sargodha	76.657	22.500	54.000	0.000	54.000	0.000	0.000	0.000
5562	Construction of Internal roads along with side Drain in Chak No.72/SB in District Sargodha Approved Sargodha	33.366	23.704	10.000	0.000	10.000	0.000	0.000	0.000
5563	Construction of road from Bhukki Khokhran to Dodha, length 1.00 KM Approved Sargodha	4.682	3.302	1.000	0.000	1.000	0.000	0.000	0.000
5564	Construction of road from Chak No.134/SB to Chak No.135/SB in District Sargodha Approved Sargodha	13.379	9.388	4.000	0.000	4.000	0.000	0.000	0.000
5565	Construction of road from Chak No.91/NB to Sillanwali road via Chak No.90/NB in District Sargodha, Length 6.40 Km. Approved Sargodha	54.247	41.064	13.000	0.000	13.000	0.000	0.000	0.000

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5566	Construction of Road from Mouza Dhuddian to Ram Diana length 2.65 KM Approved Sargodha	10.880	7.616	3.000	0.000	3.000	0.000	0.000	0.000
5567	Construction of road from Syed Kohna to Khalid Abad via Nasirabad length 8.00 KM Approved Sargodha	35.467	26.600	9.000	0.000	9.000	0.000	0.000	0.000
5568	Construction of Roads, Hindwan to Kotla Rehman via Bhekray Wala, Thatha Umar, Bora Loudyial, Haveli Nathoka, Ahli Kamboh, Katcha Chistian, Haveli Majoka, Dawana Kanjou, Shahpur Kanjou, Kotla Rehman to Jahaniana Shah length 25.60 KM Approved Sargodha	278.021	35.000	100.000	0.000	100.000	47.000	47.000	0.000
5569	Construction of Sahiwal Bypass connecting Sargodha, Shahpur, Jhang and Farooka Road (Section 0.00 to 4.80 Km) Approved Sargodha	148.346	42.000	106.000	0.000	106.000	0.000	0.000	0.000
5570	Construction/Re-construction of Road from Banglow Sultan Pur to Noorewala Banglow via Vigh Langarwala Pull Jallah Blala Sahiba Banglow Awanwala Along Ghazni Rajbah, Length 41.00 km in District Sargodha. Approved Sargodha	631.639	150.000	100.000	0.000	100.000	126.000	126.000	0.000
5571	Dualization of road from Main Khushab road to Army Public School Sargodha i/c link LJC, Length 3400 Rft. Approved Sargodha	13.051	9.148	4.000	0.000	4.000	0.000	0.000	0.000
5572	Redressal of Grievances – Construction / Rehabilitation of road from Sillanwali road to Chak No.84/NB Bye Pass road via now Muslim Rajpoot Colony Dakhli Chak No.90/NB Length 6.00 KM Approved Sargodha	25.313	17.720	8.000	0.000	8.000	0.000	0.000	0.000
5573	Rehabilitation / Construction of Road from Mela to Aadhay Shah L=13.90 km in District Sargodha. Approved Sargodha	6.913	4.839	2.000	0.000	2.000	0.000	0.000	0.000
5574	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha Approved Sargodha	727.527	150.000	150.000	0.000	150.000	141.000	141.000	0.000
5575	Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha Approved Sargodha	746.286	100.000	150.000	0.000	150.000	164.000	164.000	0.000
5576	Rehabilitation of road from Sial More - Phalia road near Asad Petroleum to Ranjha Chowk via People Colony, Length 1.60 Km. Approved Sargodha	14.465	8.000	6.465	0.000	6.465	0.000	0.000	0.000
5577	Rehabilitation of Sargodha - Kandiwal road from Sargodha Bypass to Pull 36/SB, Length 17.00 Km. Approved Sargodha	102.027	25.000	50.000	0.000	50.000	27.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5578	REHABILITATION OF SARGODHA KANDIWAL ROAD FROM SARGODHA BYEPASS TO PULL 36/SB, LENGTH 17.00 KM (SECTION 6.00 TO 17.00 = LENGTH 11.00 KM) IN DISTRICT SARGODHA. Approved Sargodha	102.027	25.000	50.000	0.000	50.000	27.000	0.000	0.000
5579	IREHABILITATION OF ROAD FROM SIAL MORE - PHALIA ROAD AT NEAR ASAD PETROLEUM TO RANJHA CHOWK VIA PEOPLE COLONY LENGTH 1.60 KM IN DISTRICT SARGODHA Approved Sargodha	14.465	8.000	6.465	0.000	6.465	0.000	0.000	0.000
5580	CONSTRUCTION OF CARPET ROAD FROM SARGODHA SHAHEENABAD SILLANWALI, SOBHAGHA SHAH NIKDAR, JHAMRA AND CHAK NO. 151 SHUMALI VIA CHAK NO. 154 SHUMALI, RAILWAY PHATAK SHAH NIKDAR (LINK FROM SHAH NIKDAR TO CHAK 151 VIA CHAK 155 LENGTH 2.15 KM IN DISTRICT SARGOD Approved Sargodha	20.000	5.000	15.000	0.000	15.000	0.000	0.000	0.000
5581	REHABILITATION OF ROAD FROM CHUNGI NO.4 (SARGODHA KHUSHAB ROAD) TO CHUNGI NO.3 SHAHPUR SADAR LENGTH 0.90 Km IN DISTRICT SARGODHA Approved Sargodha	14.996	12.400	2.596	0.000	2.596	0.000	0.000	0.000
5582	IMPROVEMENT / DUALIZATION OF CIRCULAR ROAD IN SAHIWAL LENGTH 6975 RFT IN DISTRICT SARGODHA. Approved Sargodha	59.098	44.000	15.098	0.000	15.098	0.000	0.000	0.000
5583	CONSTRUCTION OF BYE PASS ROAD PULL 111/SB FROM FAISALABAD ROAD CHAK 107/SB TO CHAK 111/SB VIA G.H.S CHAK 111/SB LENGTH 4.20 KM IN DISTRICT SARGODHA Approved Sargodha	82.421	0.000	25.000	0.000	25.000	57.000	0.000	0.000
5584	Widening / Improvement of road from Khushab to sandral, rajar road and Ahmad Abad Motorway interchange, Length 24 Km. Approved Khushab	492.925	191.068	100.000	0.000	100.000	67.000	67.000	0.000
5585	Construction of Road from Nali to Village Chiragh Ali & Dera Jaat (Kandan & Nawaz) Nali Shumali & Janubi length 10.50 Km in District Khushab. Approved Khushab	100.673	98.120	2.553	0.000	2.553	0.000	0.000	0.000
5586	Constructon of Fatehpur to Golewali road (l/c causeways & protection work), Length 9.65 Km Reach Km No. 0.00 to 5. Approved Khushab	16.727	12.435	4.000	0.000	4.000	0.000	0.000	0.000
5587	Construction of road from Dada Golra to Chapper Sharif U.C. Kund (length 2.20 KM Approved Khushab	9.798	6.000	3.798	0.000	3.798	0.000	0.000	0.000
5588	Construction of road from Dhoke Mehrwal in Union Council, Daiwal (length 4.00 KM) Approved Khushab	33.838	25.379	8.000	0.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5589	Construction of road from Jamali Road to Dera Killianwala Pull via Dera Sitharanwala length 6.66 KM Approved Khushab	25.000	12.000	13.000	0.000	13.000	0.000	0.000	0.000
5590	Construction of road from Jhang road Mari Shah Saghera to Shah Hussain Shahbaz Khel via Boranwala (length 20.00 KM). Approved Khushab	142.993	45.000	98.000	0.000	98.000	0.000	0.000	0.000
5591	Construction of road from Nalli to Naara (length 6.00 KM) Approved Khushab	78.256	30.000	48.000	0.000	48.000	0.000	0.000	0.000
5592	Construction of road from Pull Nehr Muhajir Branch Canal near Janazagah Buttaywala Chanki Janubi (Length 3.00 KM) Approved Khushab	27.151	20.363	7.000	0.000	7.000	0.000	0.000	0.000
5593	Construction of road from Sodhi to Kawad, Leght 13.00 Km. Approved Khushab	84.774	30.000	55.000	0.000	55.000	0.000	0.000	0.000
5594	Widening / Improvement of Jauharabad Bypass Road (length 3.45 KM) in District Khushab Approved Khushab	24.797	24.026	1.000	0.000	1.000	0.000	0.000	0.000
5595	Widening/Improvement of Road from Khushab to Noushera via Khura, Length 20 Km. Approved Khushab	486.515	125.000	150.000	0.000	150.000	70.000	70.000	0.000
5596	W/I of SCTM road from Chakwal District Boundary to Mianwali km No. 176.39 to 217.84 = 41.45 km in Mianwali District. Approved Mianwali	1,849.027	1,384.806	75.000	0.000	75.000	200.000	189.000	0.000
5597	W/I of Lahore - Sargodha - Mianwali-Bannu road (Art-2) from Km No. 297.80 to 344.00 (46.20) Km including Jinnah Barrage link road (5.51 Km) Total Length 51.71 Km. Approved Mianwali	2,045.726	1,534.938	100.000	0.000	100.000	211.000	200.000	0.000
5598	Widening / Improvement of Sargodha-Bannu Road (Phase-II) from Kot Chandna to Dara Tang KM from KM No. 355.47 to 408.92, L= 53.45 KM District Mianwali. Approved Mianwali	1,989.063	1,577.966	100.000	0.000	100.000	161.000	150.000	0.000
5599	Widening / Improvement of Hurnoli to Wanbichran to Musakhel, Length 49.13 Kms Approved Mianwali	549.456	525.441	24.000	0.000	24.000	0.000	0.000	0.000
5600	Construction of bridges Kamar Mushani Nasri wala, Kamar Mushani Chapri and Katcha Chenay wala (Numberdar wala) Approved Mianwali	83.932	37.500	46.000	0.000	46.000	0.000	0.000	0.000
5601	Construction of road from Dera Naimat Khan Yousaf Khelan wala to Dear Alam Khan yarmad Khelan wala Mouza Ahmed Khan wala Approved Mianwali	6.321	5.587	1.000	0.000	1.000	0.000	0.000	0.000
5602	Construction of Road from Kundal to Gul-e-Imam (upto River Khuram) Length = 7.00 KM Approved Mianwali	67.000	26.250	41.000	0.000	41.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5603	Construction of road from Shian wali Mor to Shian wali city towards Dhoke Ghazan, Thana Chakrala, in Mianwali District L-1.5 KM) Approved Mianwali	12.613	10.000	3.000	0.000	3.000	0.000	0.000	0.000
5604	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length =107.82 Kms. Approved Bhakkar	2,116.555	1,784.069	100.000	0.000	100.000	132.000	100.000	0.000
5605	Widening/Improvement of road from faisal Chowk to Darya Khan Road Approved Bhakkar	1,192.597	180.467	80.000	0.000	80.000	308.000	308.000	0.000
5606	Construction of double road from Bakka Moar Mouza Bharmi Charagh Shah to Darkhanan Wala Moar via Bharmi Nawab Basti Khewa Tehsil & District Bhakkar length 10.00 KM Approved Bhakkar	137.508	35.000	103.000	0.000	103.000	0.000	0.000	0.000
5607	Construction of road from Behal to Hafiz Abad Mouza Bait Bogha via Basti Norang Wali via Basti Muhammad Ali Shah Tehsil & District Bhakkar length 19.00 KM (Section from Km No. 0.00 to 5.50) Approved Bhakkar	110.170	35.000	75.000	0.000	75.000	0.000	0.000	0.000
5608	Construction of Road from Chak No.4/R-H to Chak No.5/R-H Approved Bhakkar	30.000	22.500	8.000	0.000	8.000	0.000	0.000	0.000
5609	Construction of road from Haiderabad to Mahni via Darbula District Bhakkar length 23.00 KM Approved Bhakkar	13.100	0.100	13.000	0.000	13.000	0.000	0.000	0.000
5610	Construction of road from Nusrat Wala to Warraich Wala Tehsil Mankera District Bhakkar Approved Bhakkar	34.200	15.000	19.000	0.000	19.000	0.000	0.000	0.000
5611	Dualization of Lahore - Faisalabad - Jhang - Bhakkar road (Section Faisalabad Bypass Sadar Chowk to Jhang city Phase-I) from Km No. 155.75 to 170.45, Length 14.70 Kms. Approved Faisalabad	994.606	892.800	50.000	0.000	50.000	52.000	0.000	0.000
5612	PC-II Dualization of Faisalabad Ring Road L=98-Km. Approved Faisalabad	73.359	75.359	2.000	0.000	2.000	0.000	0.000	0.000
5613	Construction/Dualization of Road from Khiaban Garden to Saim Rajbah, off Sargodha road Lassani Pulli, Faisalabad (1.6 km). Approved Faisalabad	35.066	31.066	4.000	0.000	4.000	0.000	0.000	0.000
5614	Dualization of Samundri-Rajana-Toba Tek Singh Road, Length 39.79 Kms. Approved Faisalabad	2,078.841	690.583	100.000	0.000	100.000	425.000	425.000	0.000
5615	Feasibility Study for the Project Dualization of Faisalabad-Chiniot Road from Faisalabad ByPass to Chiniot, L=20 Km (PC-II) under PPP Mode Approved Faisalabad	18.983	16.699	2.000	0.000	2.000	0.000	0.000	0.000

ROADS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5616	Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad Approved Faisalabad	930.000	50.000	150.000	0.000	150.000	241.000	241.000	0.000
5617	Construction of Dual Road from Gojra Mor (Tashkend hotel) Samundari city to new Sammundri Length=2.4 KM Approved Faisalabad	165.509	25.000	141.000	0.000	141.000	0.000	0.000	0.000
5618	Construction of improvement Carpet Road from Hilal Road to Haseeb Shaheed Road, Rana General Store, Faisalabad Approved Faisalabad	1.874	1.300	1.000	0.000	1.000	0.000	0.000	0.000
5619	Construction of road Akbar Chowk Gulstan Colony to to Dera Mian Naeem Chairman to Main Road towards Sunat Singh Road, District Faisalabad Approved Faisalabad	9.807	7.000	3.000	0.000	3.000	0.000	0.000	0.000
5620	Construction of Road from Chak No.568/GB to 559/GB Abadi-III(L=2.00 KM) Approved Faisalabad	10.523	10.470	1.530	0.000	1.530	0.000	0.000	0.000
5621	Construction of road from Chishtia Chowk to Haqbaow Chowk, Faisalabad L=0.85 KM Approved Faisalabad	10.219	8.000	2.000	0.000	2.000	0.000	0.000	0.000
5622	Construction of road from Shaukat Pan Wali Pulli to along Nalla to Dera Rana Umer Draz to Negaban Pure Medical Store, Faisalabad Approved Faisalabad	6.941	5.400	2.000	0.000	2.000	0.000	0.000	0.000
5623	Construction of road from Tariq Abad Phatak to Nigabanpura Phatak to Indroon Graveyard to Nalla L=0.60 KM Approved Faisalabad	6.120	4.000	2.000	0.000	2.000	0.000	0.000	0.000
5624	Improvement of Road Haji Book Dipo from Steam Power Station from Sheikhu Pura Road adjacent streets Malik Pur Approved Faisalabad	8.954	6.300	3.000	0.000	3.000	0.000	0.000	0.000
5625	Improvement of Road Jilal Road from Sheikhpura Road Behind Railway Station Nishatabad UC-44 Approved Faisalabad	4.907	3.500	1.000	0.000	1.000	0.000	0.000	0.000
5626	Improvement of Road Sheikhpura Road to Chibbian Road Lukman Chowk CC-44 Approved Faisalabad	4.931	3.500	1.000	0.000	1.000	0.000	0.000	0.000
5627	Repair / improvement of Fazia Abad Pullian Road from Punjab Sweet to Millat D. College G.M. Abad, Faisalabad L=1.50 KM Approved Faisalabad	12.425	7.000	5.000	0.000	5.000	0.000	0.000	0.000
5628	Repair / Improvement of Road from Jhang Bypass to Chak No.69/JB via Chak No.38/JB, Chak No.41/JB L=11.00 KM Approved Faisalabad	42.069	21.750	20.000	0.000	20.000	0.000	0.000	0.000
5629	Repair / Improvement of Road from Khurrianwala - Jaranwala Road Approved Faisalabad	183.260	75.000	108.000	0.000	108.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5630	Repair / improvement of T.V. Boster Millat Road to Bila Insari Chowk L=0.70 KM Approved Faisalabad	4.392	3.000	1.000	0.000	1.000	0.000	0.000	0.000
5631	Widening / improvement from 116 GB via 114 GB to 57 GB Approved Faisalabad	21.007	14.000	7.000	0.000	7.000	0.000	0.000	0.000
5632	Widening / Improvement of Road from Jaranwala-Khurrianwala Road to Chak No.98/GB Mor, District Faisalabad Approved Faisalabad	48.750	15.000	34.000	0.000	34.000	0.000	0.000	0.000
5633	Widening / Improvement of Road from Jaranwala-Shahkot Road to Chak No.99/GB Distrct Faisalabad Approved Faisalabad	49.279	26.000	23.000	0.000	23.000	0.000	0.000	0.000
5634	Widening / Improvement of road from Mukhtar feed (Samundri Rajana road) to 477/GB Zafar Chowk Adda Kottan L=4.00 KM, District Faisalabad Approved Faisalabad	44.468	21.777	23.000	0.000	23.000	0.000	0.000	0.000
5635	W/I of road from Pirkot Khaliana to Chela to Rajana to Khan da Kot to Guniana, Length 33.50 Kms. Approved Jhang	322.911	303.213	20.000	0.000	20.000	0.000	0.000	0.000
5636	Widening / Improvement / Construction of road from 18-Hazari to Fatehpur, Length 94.00 Km. Approved Jhang	993.079	743.060	100.000	0.000	100.000	150.000	0.000	0.000
5637	Rehabilitation of Chund-Lalian Road from KM No.0.000 to 7.35 8.70 to 13.84 & 22.01 to 35.00 (Length=18.63 KM, District Jhang) and from KM No.35.00 to 36.00, 36.40 TO 40.52 & 65.16 TO 70.84 (Lenght 10.80 District Chiniot), Total Length 29.43 KM, District Approved Jhang	348.006	163.284	185.000	0.000	185.000	0.000	0.000	0.000
5638	Constrction of raod from Garh Maharaja City to Mouza Janan Length = 7.00 KM Approved Jhang	70.030	22.500	48.000	0.000	48.000	0.000	0.000	0.000
5639	Construction / Rehabilitation of Approach Roads for Boat Bridge on River Jhelum at Pattan Machhiana including Nallahs, Tehsil 18-Hazari, District Jhang Approved Jhang	29.499	20.553	9.000	0.000	9.000	0.000	0.000	0.000
5640	Construction of road from Majhi Sultan to Pir Wala Approved Jhang	40.428	30.089	10.000	0.000	10.000	0.000	0.000	0.000
5641	Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM Approved Jhang	242.230	75.000	167.000	0.000	167.000	0.000	0.000	0.000
5642	Rehabilitation/Construction of road from Chak No.486 JB to Warayam Wala Road (Length 2.3) Approved Jhang	17.523	17.000	1.000	0.000	1.000	0.000	0.000	0.000
5643	Rehabilitation of road from Sammanduwana road to Link Rana Jahanzaib i/c Nullah (Chichranwala), Length 1.60 KM. Approved Jhang	9.007	2.251	6.756	0.000	6.756	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5644	Construction of road from Chak Sargana Wala to Chah Dad Wala Mauza Sulhi, Length 2.50 Km. Approved Jhang	15.023	3.755	11.268	0.000	11.268	0.000	0.000	0.000
5645	Construction of road from Imam Bargah Jall Wala Near Garh More to Link Abadi Mehr Ahmed Sabana, Length 2.10 Km. Approved Jhang	11.422	2.855	8.567	0.000	8.567	0.000	0.000	0.000
5646	Construction of road from Sammanduana road tgo Chak Norang Shah Abadi Chak Norang shah, Length 3.75 Km. Approved Jhang	20.253	5.063	15.190	0.000	15.190	0.000	0.000	0.000
5647	Construction of road form Sammanduana road to Link abadi Janlanana Ladhiana Kharkay, Length 3.00 Km. Approved Jhang	16.581	4.145	12.436	0.000	12.436	0.000	0.000	0.000
5648	Construction of Pull Al Rangpur Canal near S/S Diana PULL Approved Jhang	6.000	1.500	4.500	0.000	4.500	0.000	0.000	0.000
5649	Construction of road from K.M road Al-fatahabad to link abadi Mouza Janan (Zulqarnan Khan Sial), Length 2.00 Km. Approved Jhang	10.736	2.684	8.052	0.000	8.052	0.000	0.000	0.000
5650	Rehabilitation / Construction of road from Rajeet Kot road to ahmad Pur Bypass road abadi Jani Khan sial i/c Abadi, Mian Muntazer Mehdi sial, Length 2.25 Km. Approved Jhang	6.916	1.729	5.187	0.000	5.187	0.000	0.000	0.000
5651	Construction of road from Noor Kot Bridge to Bara Manga to connect the village of Mr. Amin Khan Shaheed with the Main road, Length 7 Km Approved Jhang	108.000	50.000	58.000	0.000	58.000	0.000	0.000	0.000
5652	Completion of remaining portion of Toba Tek Singh Ring Road. Construction of Toba Bye Pass from Toba – Jhang road to Toba – Rajana Road West – South Side, Length 17.00 Km. Approved Toba Tek Singh	450.000	110.000	100.000	0.000	100.000	79.000	79.000	0.000
5653	Widening and Repair/Improvement of Road from toba gojra Road to 312/JB (Khothowali Chowk) via Chak No.315/JB (Kala Pahar) and Talwandi, Tehsil gojra, District toba tek singh Approved Toba Tek Singh	69.820	49.877	20.000	0.000	20.000	0.000	0.000	0.000
5654	Const. of missing link road from Chak No. 311 /JB to Chak No. 319/JB and Chak No. 425/JB via Chak 317/JB (Odanwali) Chak No. 377/JB Chak No. 379/JB Chak No. 378/JB tehsil Gojra, Length 10.60 Km. Approved Toba Tek Singh	101.318	20.000	81.000	0.000	81.000	0.000	0.000	0.000
5655	Construction of Road From Bhangu More To Chak No.190/GB, Waan Via Chak No.189/GB Length=5.90 Km, District Toba Tek Singh Approved Toba Tek Singh	50.000	37.500	13.000	0.000	13.000	0.000	0.000	0.000
5656	Missing Link Road Gojra Khidarwala Road at Mongi Distributory to Chak No.243/GB (Kalyan Pur) road via Chak No.242/GB (Basti Noor Pur) L=2.20 KM, Tehsil Gojra District Toba Tek Singh Approved Toba Tek Singh	35.232	26.424	9.000	0.000	9.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5657	Rehabilitation/Construction of Roads in Kamalia City Approved Toba Tek Singh	50.000	18.750	31.000	0.000	31.000	0.000	0.000	0.000
5658	Widening / Improvement of Jhang Road Chak No.325/JB to Chak No.381/JB, Length 4.00 KM Approved Toba Tek Singh	37.897	28.423	9.000	0.000	9.000	0.000	0.000	0.000
5659	Rehabilitation of G.T. Road from Chan Da Qila to Aziz Cross Chowk in Gujranwala City Approved Gujranwala	396.488	377.000	19.000	0.000	19.000	0.000	0.000	0.000
5660	Dualization of main Road People Colony from Faquir Pura Chowk to Behari Colony Chowk, Length 2.20 Km. Approved Gujranwala	193.898	103.395	91.000	0.000	91.000	0.000	0.000	0.000
5661	Construction of road from Sunarian Wala Mahiya via Mattu Bhanikay, Tehsil Noshera Virkan, District Gujranwala (L=10.00 Km) Approved Gujranwala	49.598	41.598	8.000	0.000	8.000	0.000	0.000	0.000
5662	Repair / Rehabilitation of road from Nathu Sevia to Kot Ladha, tehsil Nowshera Virkan, District Gujranwala Approved Gujranwala	49.660	34.660	15.000	0.000	15.000	0.000	0.000	0.000
5663	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala (PC-II) Approved Gujranwala	97.261	96.000	1.000	0.000	1.000	0.000	0.000	0.000
5664	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala Approved Gujranwala	6,671.956	5,755.000	750.000	0.000	750.000	250.000	0.000	0.000
5665	Widening / improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, Length 17.50 Kms (Phase-I Km No. 0.00 to 15.50) Approved Gujranwala	288.027	241.281	47.000	0.000	47.000	0.000	0.000	0.000
5666	Repair/Rehabilitation of road from Tatlay Aali to Nowshera Virkan L = 15.00, district Gujranwala Approved Gujranwala	98.720	85.016	13.704	0.000	13.704	0.000	0.000	0.000
5667	Repair / Rehabilitation of Road from Pull Qasam to Artali Virkan L = 15.75 Km , District Gujranwala. Approved Gujranwala	99.991	77.300	22.691	0.000	22.691	0.000	0.000	0.000
5668	Construction of road from Nandipur to G.T road left side Rajbah Nurpur (Nandipur), Length 10.90 Km. Approved Gujranwala	106.481	86.000	20.000	0.000	20.000	0.000	0.000	0.000
5669	Repair of Road from Nadha Rangla Road to Rangla Eshan Gujjar Kay Ghar Tak Approved Gujranwala	5.790	4.362	1.000	0.000	1.000	0.000	0.000	0.000
5670	Widening & Improvement of road from Darbar Bheri Shah Rehman More to Noor Pur More (Qila Didar Singh) Approved Gujranwala	199.956	104.690	95.000	0.000	95.000	0.000	0.000	0.000
5671	W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.80 KMs) in three Phases Approved Gujranwala	1,273.631	280.631	100.000	0.000	100.000	295.000	295.000	0.000

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1	2	3	4	5	6	7	8	9	10
5672	W/I & Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil nowshera Vikan, District Gujranwala Approved Gujranwala	190.189	49.000	50.000	0.000	50.000	91.000	0.000	0.000
5673	Widening / Improvement of Road from Bheri More Hafizabad road to Gujranwala Alipur Chatha road Chanderke Bheri Shah Rehman Approved Gujranwala	311.937	141.937	100.000	0.000	100.000	23.000	23.000	0.000
5674	W/I of road from Hameed Pur road to Chak Ram Das (length = 5.26 Km) in District Gujranwala Approved Gujranwala	75.682	10.000	40.000	0.000	40.000	26.000	0.000	0.000
5675	Construction / Rehabilitation of Pasrur road via Pando Pur to Jandiala Baghwala, Length 9.60 Km. Approved Gujranwala	99.250	50.000	49.000	0.000	49.000	0.000	0.000	0.000
5676	Construction of road of Rasool nagr both side railway line (L=2.5 km) Approved Gujranwala	50.000	20.000	30.000	0.000	30.000	0.000	0.000	0.000
5677	Construction of RCC Main Road Sarfraz Colony and Hashmi Colony from GT Road to Saim Naula including Jamia Furqania Road Sarfraz Colony, Gujranwala Approved Gujranwala	40.000	30.000	10.000	0.000	10.000	0.000	0.000	0.000
5678	Construction of Road Bhudha Goraya to Boprra Goraya (NA-100) Gujranwala Approved Gujranwala	43.599	8.319	35.000	0.000	35.000	0.000	0.000	0.000
5679	Dualization of Sheikhpura-Gujranwala road Approved Gujranwala	1,240.000	1.000	5.000	0.000	5.000	407.000	407.000	0.000
5680	Rehabilitation of Road of Sadhoki to Baigpur (L=23Km) Approved Gujranwala	421.646	103.300	150.000	0.000	150.000	55.000	55.000	0.000
5681	Rehabilitation of Alipur Gujranwala Road, District Gujranwala (NA-101/PP-103) Approved Gujranwala	129.010	55.000	74.000	0.000	74.000	0.000	0.000	0.000
5682	Rehabilitatoin of road from ghakar to ahmad nagar via kot noora banka cheema gill wala (PP-97) Gujranwala, Length 17.00 Km. Approved Gujranwala	210.494	15.000	195.000	0.000	195.000	0.000	0.000	0.000
5683	Repair/ Rehabilitation of Road from Maju Chak to Wandala Virkan in Tehsil Nosheran Virkan L=3.00 Kms (NA-100) Gujranwala Approved Gujranwala	41.362	16.083	25.000	0.000	25.000	0.000	0.000	0.000
5684	Repair/Rehabilitation of road from G.T Road to Chak Sanata Chak Mahi Sangow Ali Langow Ali Chorra Khu 1/C Chak AAroop Chand Link Road In Tehsil Wazirabbad (Length= 2.5 KMs) (PP-104) Approved Gujranwala	19.929	9.913	10.000	0.000	10.000	0.000	0.000	0.000
5685	W/I/R of Road From Ghakhar Mandi to Villatge Aadilgarh via Peer kot District Gujranwala NA-101 Approved Gujranwala	15.375	5.375	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5686	Widening / Improvement of Bypass (Budha Khu to Dera Majethian Mirza Virkan) Nowshera Virkan, Length 26.05 Km. Approved Gujranwala	250.471	38.000	50.000	0.000	50.000	53.000	53.000	0.000
5687	Rehabilitation / Improvement of road from Dogran Wala to Nokhar via Kot Abdul Malik District Gujranwala (L=15.47 KM) Approved Gujranwala	39.918	25.000	14.918	0.000	14.918	0.000	0.000	0.000
5688	Re-habilitation / Improvement of road Kot Jan Baksh road to Ali Pur Chattah L = 18.85 Km. Approved Gujranwala	57.770	30.000	27.770	0.000	27.770	0.000	0.000	0.000
5689	Construction of road Village Abidaabad to Government Boys College in Nowshera Virkan, L = 3.48 Km Approved Gujranwala	47.632	19.165	28.467	0.000	28.467	0.000	0.000	0.000
5690	Construction of road Hafizabad road to Bherri Shah Rehman to Lajja Ramm L = 7.95 Km Approved Gujranwala	48.471	0.000	48.471	0.000	48.471	0.000	0.000	0.000
5691	Repair / Rehabilitation of road from Gujranawala to Argan Bunglow Duni Chak via phama Serra L = 8.40 Km. Approved Gujranwala	47.601	0.000	47.601	0.000	47.601	0.000	0.000	0.000
5692	Widening / Improvement of road from Tatlay Aali Nowshera Virkan to Bhadday and Bhadday to Kotli Mansoo via Tatlay Aali L = 7.50 Km Approved Gujranwala	99.967	35.000	40.000	0.000	40.000	25.000	0.000	0.000
5693	Construction of road from Qadirabad to Pindi Bhattian via Chak Chatha, length 63.75 Kms, Hafizabad Approved Hafizabad	541.000	405.630	70.000	0.000	70.000	65.000	0.000	0.000
5694	Construction of metalled road Jalalpur Bhattian L=4.55 km Approved Hafizabad	174.000	149.000	25.000	0.000	25.000	0.000	0.000	0.000
5695	Construction of road from Chahni to Raam Tarrar, Length 4.35 Km. Approved Hafizabad	47.434	39.870	8.000	0.000	8.000	0.000	0.000	0.000
5696	w/l of road from Rasulpur Tarrar to Raja Tarrar (L=19.30) Approved Hafizabad	280.000	100.000	80.000	0.000	80.000	100.000	0.000	0.000
5697	Rehabilitation of Road from Hafizabad (Raja Chowk) to Khanpur (Jalalpur Qadirabad Road) via Kolo Tarar (carpet), L=20.50 KM Approved Hafizabad	433.883	146.856	150.000	0.000	150.000	45.000	45.000	0.000
5698	Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama & Narowal I/c Link District Hafizabad (L=27.40KM). Approved Hafizabad	654.000	80.000	100.000	0.000	100.000	156.000	156.000	0.000
5699	Rahabilitation of Vanike Tarrar to Hafizabad road including Hafizabad Bypass road, Length 22.72 Km. Approved Hafizabad	465.658	42.000	50.000	0.000	50.000	123.000	123.000	0.000

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1	2	3	4	5	6	7	8	9	10
5700	Widening / improvement of Kharian Jalalpur Jattan road (Defence Road), Length 37.44 Km. Approved Gujrat	613.342	422.000	91.000	0.000	91.000	100.000	0.000	0.000
5701	Completion of City Roads of Gujrat Approved Gujrat	885.870	299.870	100.000	0.000	100.000	160.000	160.000	0.000
5702	Construction of Double Road from Gujrat - Jalalpur Jattan Road to University of Gujrat (upto Nawaz Sharif Medical College), Length 4.34 Km. Approved Gujrat	198.000	187.500	10.500	0.000	10.500	0.000	0.000	0.000
5703	Widening / Improvement of road from Kadhala to Malki via AACH to Ghulam Chowk to Kharana Approved Gujrat	293.888	180.818	67.025	0.000	67.025	45.975	0.000	0.000
5704	Widening / Carpeting of Road from Madina to Awan Sharif, Length 33.50 (in three Phases). Approved Gujrat	713.059	229.204	98.500	0.000	98.500	127.000	127.000	0.000
5705	Construction of Road from Pakistan Chowk to Guliyana Road, (L=20.30 KM) Approved Gujrat	258.395	100.190	70.000	0.000	70.000	88.000	0.000	0.000
5706	Widening / Improvement of Road from Kadhala to Malki via Aach to Ghulam Chowk to Kharana Tehsil Kharian, District Gujrat Approved Gujrat	293.888	217.935	76.000	0.000	76.000	0.000	0.000	0.000
5707	Rehabilitation of Gujrat Dinga Road Length 30.90 km. Approved Gujrat	675.000	75.000	100.000	0.000	100.000	250.000	250.000	0.000
5708	Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot Approved Sialkot	3,917.701	1,700.000	1,000.000	0.000	1,000.000	649.000	649.000	0.000
5709	Construction / Rehabilitation of Road From G.T Road Thekrain To Baharwal Chowk I/C Links Thekrian Shahjahania Jhandi Wali Rehmat Abad Saleem Abad Mirdah Miana Chak and Tullah Tehsil Kharian District Gujrat L=11.61 KM (NA-106) Approved Gujrat	220.004	65.000	100.000	0.000	100.000	18.000	18.000	0.000
5710	Construction of Road from Church Road Lalamusa to Ganjah Railway Phattak Along With Railway Rrack length= 1.70 Kms (NA-106) Approved Gujrat	27.493	11.250	16.000	0.000	16.000	0.000	0.000	0.000
5711	Repair / Rehabilitaton of Existing Roads in PP-109 (Length=15.000 Kms Approved Gujrat	40.000	15.000	25.000	0.000	25.000	0.000	0.000	0.000
5712	Widening / Improvement of road from Kotla Arab Ali Khan to Kharrian (carpeted road) (NA-107) Approved Gujrat	415.754	159.000	150.000	0.000	150.000	35.000	35.000	0.000
5713	Construction of bridge over UJC at village Shakrila. Approved Gujrat	57.259	12.878	44.381	0.000	44.381	0.000	0.000	0.000

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(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5714	Construction of road from Jaggo Head to Rasool (Bawanj to Rasool) Length 9.24 km Approved Gujrat	78.509	18.728	40.000	0.000	40.000	20.000	0.000	0.000
5715	Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Bahauddin from Km 27.90 to 122.20, Length 94.30 Kms. Approved Mandi Bahauddin	5,368.343	4,388.981	390.000	0.000	390.000	0.000	0.000	0.000
5716	Widening / Improvement of Road from Phalia Sial Mor Road to Village Hamber to Bhabra via Musa Kot Hast & Jassowal, Length 13.40 Kms. Approved Mandi Bahauddin	163.562	154.115	9.000	0.000	9.000	0.000	0.000	0.000
5717	Construction of 20ft wide carpet road from Gojra to Tahli Adda via Bosal Masoor, Bosal Sukha, Nakkewal, Chak Alam, Syed, Lakha, Kadhar Gharbi and Link Pull Muhammad Panah to Nakkewal Chowk (phase-I) L=16Kms Approved Mandi Bahauddin	479.745	260.000	150.000	0.000	150.000	23.000	23.000	0.000
5718	Construction of road from bridge Qadirabad link canal road to Kot Pejo via Pindi Kalu, Length 6.00 Km. Approved Mandi Bahauddin	65.783	26.250	40.000	0.000	40.000	0.000	0.000	0.000
5719	Construction of road from Kotli Khurd to Pahrianwali via Rajoia, Length 5.00 Km. Approved Mandi Bahauddin	71.295	26.250	45.000	0.000	45.000	0.000	0.000	0.000
5720	Rehabilitation / Carpeting of Phalia to Sial More Interchange upto Tahli Adda i/c Phalia Bye Pass L=44Kms Approved Mandi Bahauddin	780.000	395.000	150.000	0.000	150.000	78.000	78.000	0.000
5721	Widening Improvement of Road from Duggal to 15-R via Dhal Lenth=9 KM Approved Mandi Bahauddin	95.557	37.500	58.000	0.000	58.000	0.000	0.000	0.000
5722	Widening / Improvement of road from Rukkan Sargodha to Badshahpur via Rukkan and Wara Alm Shah. Approved Mandi Bahauddin	283.016	50.000	50.000	0.000	50.000	60.000	60.000	0.000
5723	Construction of road from Virk Petroleum (Dhoke Shahani) to Mangat Adda via Ahdi Sharif, Length 9.00 Km. Approved Mandi Bahauddin	66.560	25.000	41.560	0.000	41.560	0.000	0.000	0.000
5724	Construction of road from Chadhar Colony (Bhikhi) to Phalia road Lab-e-Saim Nullah, Length 6.50 Km. Approved Mandi Bahauddin	56.229	25.000	31.229	0.000	31.229	0.000	0.000	0.000
5725	Improvement / Construction of road from Shaheedanwali Bridge to Chak Fateh Shah alongwith Canal. Length = 3.17 Km. Approved Mandi Bahauddin	28.659	23.659	5.000	0.000	5.000	0.000	0.000	0.000
5726	Improvement / Construction of road from Shahana Lok Bridge to Sammu Pur. Length = 3.50 Km. Approved Mandi Bahauddin	19.784	14.784	5.000	0.000	5.000	0.000	0.000	0.000
5727	Improvement / Construction of road from Buddu Chowk to Wasu Tibba via Wasu Bangla Chowk. Length = 2.88 Km. Approved Mandi Bahauddin	42.115	37.115	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5728	Improvement / Construction of road from Dhoke Shahani to Makhnawali Imam Bargah and Ring Road Murala. Length = 4.92 Km. Approved Mandi Bahauddin	49.800	44.800	5.000	0.000	5.000	0.000	0.000	0.000
5729	Improvement / Construction of road from Mosque Challianwala Station Dhoke Saharan Road to Dhoke Nawan Lok via Nawan Lok Bridge. Length = 2.80 Km. Approved Mandi Bahauddin	22.974	21.974	1.000	0.000	1.000	0.000	0.000	0.000
5730	Reconstruction of collapsed bridge due to flood (bridge on road from Rasoolpur to Noor Jamal via Chak Khawaja. Approved Mandi Bahauddin	5.244	1.000	4.244	0.000	4.244	0.000	0.000	0.000
5731	Widenign/ Improvement of road from Rukan to Barmusa. Length = 2.40Kms. District Mandi Bahauddin Approved Mandi Bahauddin	27.090	10.000	17.090	0.000	17.090	0.000	0.000	0.000
5732	Construction fo road from Mahal to Chak No. 18. Length= 2.80 Kms. District Mandi Bahauddin Approved Mandi Bahauddin	23.660	10.000	13.660	0.000	13.660	0.000	0.000	0.000
5733	Construction of Flyover at Sublime Chowk Sialkot Approved Sialkot	961.521	52.000	100.000	0.000	100.000	267.000	267.000	0.000
5734	Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot Approved Sialkot	1,328.820	318.190	100.000	0.000	100.000	301.000	301.000	0.000
5735	Widening / Improvement of remaining portion of Vario - Ghonike Road (Widening of 9.95 Km stretch upto 16-ft metalled width with 2" thick carpet) Approved Sialkot	104.293	85.000	19.000	0.000	19.000	0.000	0.000	0.000
5736	Widening / Improvement of Gujranwala - Pasrur Road, Length 46 Kms. Approved Sialkot	1,220.880	862.196	100.000	0.000	100.000	85.000	85.000	0.000
5737	Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge. Approved Sialkot	412.843	395.585	17.000	0.000	17.000	0.000	0.000	0.000
5738	Dualization of Gujranwala – Sialkot road (Section Daska – Sialkot).Km No 21/87 to 47/60 L=25.73 km. Approved Sialkot	3,079.993	2,914.092	166.000	0.000	166.000	0.000	0.000	0.000
5739	Construction of Dual Carriageway from Kingra to Sialkot, Length 31.50 Kms. Approved Sialkot	282.119	281.955	5.000	0.000	5.000	0.000	0.000	0.000
5740	Dualization of Sialkot Pasrur Carriageway L=28.75 Km in District Sialkot Approved Sialkot	106.728	50.000	57.000	0.000	57.000	0.000	0.000	0.000
5741	Widening / Improvement of Saidpur Khairy Road in Bajwat Section 3.70 Km to 22.45 Km, Length 18.75 Km. Approved Sialkot	154.270	35.000	119.000	0.000	119.000	0.000	0.000	0.000
5742	Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot- Wazirabad Road (NA-110) Approved Sialkot	663.000	150.000	100.000	0.000	100.000	136.000	136.000	0.000

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1	2	3	4	5	6	7	8	9	10
5743	Construction of Metalled Road From Ada Motra to Phirmi Alu Mahar Sharif to Jamkay Pull (length = 3.5 KM) (NA-113) Approved Sialkot	29.852	15.000	15.000	0.000	15.000	0.000	0.000	0.000
5744	Dualization of Sialkot Emanabad Road Upto Dharam Kot (NA-110) Approved Sialkot	785.112	150.000	150.000	0.000	150.000	160.000	160.000	0.000
5745	Rehabilitation / Improvement of Kingra-Saniai – Najju Chak –Masial Road, (Phase-I Km No. 0.00 to 7.00) (NA-114) Approved Sialkot	57.741	41.221	17.000	0.000	17.000	0.000	0.000	0.000
5746	Rehabilitation of Metalled Road From Gondal Road City School to Gondal Protection Band (TST), Length12.40 Km, PP-121 Approved Sialkot	88.866	32.500	56.000	0.000	56.000	0.000	0.000	0.000
5747	Rehabilitation / Widening of Sialkot - Chaprar road Length = 15.00 Km (Phase-I Km No. 0/0 To 4/27, Length = 4.27 Km) , in District Sialkot.¶ Approved Sialkot	140.000	50.000	90.000	0.000	90.000	0.000	0.000	0.000
5748	Widening / Improvement of road From Adalatgarh, Aggoki road (Aggoki) to Village Lodhray (Length = 2.50 Km), In District Sialkot. Approved Sialkot	32.080	12.080	20.000	0.000	20.000	0.000	0.000	0.000
5749	Construction of Metalled road from Wazirabad Sialkot Kashmir Road (Ucc Bridge) to Sialkot Kulluwal road near Village Khambranwala along Canal Bank (Section Km No. 4.30 To 8.90 Length = 4.60 Km), In District Sialkot. Approved Sialkot	39.576	15.576	24.000	0.000	24.000	0.000	0.000	0.000
5750	Rehabilitation of Road From Kotli Khanoo to Mitranwali (L = 2.10 Km), In Sialkot District¶ Approved Sialkot	10.558	3.500	7.058	0.000	7.058	0.000	0.000	0.000
5751	Rehabilitation of Road From Gujranwala Sialkot Road (Ranjhi to Ghloyian Khurd via Ranganwala (L = 3.60 Km), (Revised) Approved Sialkot	9.168	2.020	7.148	0.000	7.148	0.000	0.000	0.000
5752	Maintenance and repair of Khawaja Safdar road (Dangerous curves along Khawaja Safdar road from Garrions Park to Aptech chowk) in District Sialkot. Approved Sialkot	3.113	2.179	0.934	0.000	0.934	0.000	0.000	0.000
5753	Reconstruction Of Battery Of Culvert Having 4 Span 10' Each Over Defence Nullah At Village Thathi Minderwal On Dallowali To Thathi Minderwal Road Approved Sialkot	4.650	3.686	0.964	0.000	0.964	0.000	0.000	0.000
5754	Improvement Of Gohadpur Chowk On Sialkot-Kulluwal Road(L = 5190 Rft).¶ Approved Sialkot	41.690	25.218	16.472	0.000	16.472	0.000	0.000	0.000
5755	Rehabilitation / Improvementof Sialkot Extension Bye Pass Road (Doburji Mallian To Pasrur Road Via Akbarabad Chowk, L = 4.70 Km Approved Sialkot	95.000	34.817	60.183	0.000	60.183	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5756	Rehabilitation of talwandi inayat khan road (length = 0.50 km), in tehsil pasrur district sialkot. Approved Sialkot	14.935	6.650	8.285	0.000	8.285	0.000	0.000	0.000
5757	Extension / Construction Of Road Adjacent To Judicial Complex, Daska, (Length = 0.50 Km), In District Sialkot. Approved Sialkot	2.993	2.095	0.898	0.000	0.898	0.000	0.000	0.000
5758	Rehabilitation of DCO Complex road, Tehsil & District Sialkot Approved Sialkot	5.880	3.500	2.380	0.000	2.380	0.000	0.000	0.000
5759	Construction of Road from Qadir Abad Morr to Uggowala Morr. Approved Narowal	50.000	40.745	9.255	0.000	9.255	0.000	0.000	0.000
5760	Rehabilitation of 16 km road from Shakargarh to Chak Amro, Narowal Approved Narowal	225.150	220.155	5.000	0.000	5.000	0.000	0.000	0.000
5761	Construction of Narowal Bypass road from Muridkey Narowal road to Narowal Lahore Baddomalhi road, Length 4.04 Km. Approved Narowal	180.155	175.992	4.000	0.000	4.000	0.000	0.000	0.000
5762	Const. of Road from New Lahore road to Mayadian via Narang China (L=3.25 KM) Approved Narowal	34.413	14.998	19.415	0.000	19.415	0.000	0.000	0.000
5763	Const. of Road from fatey Toor to Langarky Bhattian (Length=5.73 km) Approved Narowal	43.546	28.903	14.643	0.000	14.643	0.000	0.000	0.000
5764	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara L=42.71 km. Approved Narowal	929.878	888.000	42.000	0.000	42.000	0.000	0.000	0.000
5765	Dualization of Muridke - Narowal road, from km 42 to km 75.212 Length 33.21 Kms.in District Narowal Approved Narowal	1,623.448	1,513.833	110.000	0.000	110.000	0.000	0.000	0.000
5766	W/ of Road from Kot Naina to Sukho Chak (Length - 26.50 KM) Approved Narowal	409.000	385.913	23.087	0.000	23.087	0.000	0.000	0.000
5767	Construction of bridge over Nullah Besentar Near Village Nadala On Noor Kot (Mangri Qila Ahmadabad road) to Shah Ghraeeb road i/c Rehabilitation /Improvement of road from Kot Nadala Length = 9.40Km, District Narowal. Approved Narowal	306.582	270.077	37.000	0.000	37.000	0.000	0.000	0.000
5768	Constructiof road from Shakargarh Chak Amru Road Pindi Sahinian to Chhachara, Length 1.80 KM. Approved Narowal	15.148	14.463	0.685	0.000	0.685	0.000	0.000	0.000
5769	Reconstruction / Improvement of Road from Shakargarh Zafawal Road village (Bamboo) to Village Gumtala, in District Narowal. Approved Narowal	44.447	14.445	30.002	0.000	30.002	0.000	0.000	0.000
5770	Construction of Road from Aggumunda to Lalian Motla + Noor Kot to Kotli Jattan in District Narowal. Approved Narowal	40.000	12.000	13.000	0.000	13.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5771	Construction of Nadala Road. Approved Narowal	25.000	8.000	7.000	0.000	7.000	0.000	0.000	0.000
5772	Construction of Road from Bua Aggu Munda to Zahid Pur via Khanomali, Bhouwali Olakh. Approved Narowal	30.000	5.000	25.000	0.000	25.000	0.000	0.000	0.000
5773	Construction of Road from Tibba to Dannot (Length - 3.90 KM) "Phase - II" in District Narowal. Approved Narowal	64.131	14.128	50.003	0.000	50.003	0.000	0.000	0.000
5774	Const. of Road from Bheer Kalan to Dhodham. Approved Narowal	27.003	21.031	5.972	0.000	5.972	0.000	0.000	0.000
5775	Construction of road from Rasheed pur to New Lahore Road (L=18.50 KM) in NA-117 Approved Narowal	249.093	15.000	150.000	0.000	150.000	28.000	28.000	0.000
5776	Metalled Road from Narowal - Sialkot Road to Village Chhinay Sangal (length = 1.5 KM) (PP-135) Approved Narowal	11.000	6.925	4.075	0.000	4.075	0.000	0.000	0.000
5777	Widening / Improvement of road from Gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00 KMs) Approved Narowal	357.457	52.000	150.000	0.000	150.000	51.000	51.000	0.000
5778	Rehabilitation of Road from Bhuajna to MaluSalu Gorala, Tehsil Shakar garh, District Narowal PP-134 (L=7.6 Km) Approved Narowal	75.000	7.400	68.000	0.000	68.000	0.000	0.000	0.000
5779	Construction of Road from Noor Kot Bridge to Bara Manga (Length - 7.90 KM). Approved Narowal	108.000	0.000	58.000	0.000	58.000	17.000	17.000	0.000
5780	Rehabilitation / Widening of road Bholi Chuk to Bwawnipur (Length - 8.50 KM). Approved Narowal	100.000	1.000	49.000	0.000	49.000	17.000	17.000	0.000
5781	Reconstruction of Road Badwal to Nullah Baen Road and Widening & Improvement of Road Sukho chak to Kot Naina (Length - 2.19 KM). Approved Narowal	50.756	1.000	49.756	0.000	49.756	0.000	0.000	0.000
5782	Construction / Rehabilitation of road from Haire to Sue Asal, Length 15.30 Km. Approved Lahore	391.588	205.997	100.000	0.000	100.000	28.000	28.000	0.000
5783	Construction of additional Bridge over River Ravi Approved Lahore	1,070.000	19.100	10.000	0.000	10.000	344.000	344.000	0.000
5784	Construction of new bridge over River Ravi for Metro Bus System, Lahore Approved Lahore	595.971	422.424	50.000	0.000	50.000	124.000	0.000	0.000
5785	Construction/Rehabilitation of road from Multan Road to Khurdpur Village Lahore (L=5.45 Km) Approved Lahore	141.099	101.184	40.000	0.000	40.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5786	Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A), Length 1.69 Kms. Approved Lahore	147.624	79.656	68.000	0.000	68.000	0.000	0.000	0.000
5787	Construction of dual carriageway from Manga Raiwind road Bypass Chowk to Bhouchkey Phatak. Approved Lahore	150.000	90.000	60.000	0.000	60.000	0.000	0.000	0.000
5788	Construction of Bridge on Charar Drain. Approved Lahore	11.000	4.000	7.000	0.000	7.000	0.000	0.000	0.000
5789	Construction of Bridge on Kamahan Tibba Sharaf-Ud-Din Drain. Approved Lahore	11.000	4.000	7.000	0.000	7.000	0.000	0.000	0.000
5790	Construction of Bridge on Pandoke Drain. Approved Lahore	11.000	4.000	7.000	0.000	7.000	0.000	0.000	0.000
5791	Construction of Dual Carriageway from Harbanspura Bridge to Jorrey Pull Chowk, Lahore (Length 3.2km) Approved Lahore	311.044	25.000	150.000	0.000	150.000	45.000	45.000	0.000
5792	Construction of Road from BhammaJhuggian Ring Road to Graveyard along Nallah Lahore. Approved Lahore	44.600	11.250	33.000	0.000	33.000	0.000	0.000	0.000
5793	Crossing Bridge Gujomata Approved Lahore	21.104	1.081	20.000	0.000	20.000	0.000	0.000	0.000
5794	Crossing Bridge Kahna Approved Lahore	21.104	1.081	20.000	0.000	20.000	0.000	0.000	0.000
5795	Establishment of Flyover across Railway Track in Raiwind City District Lahore Approved Lahore	1,046.541	1,045.000	2.000	0.000	2.000	0.000	0.000	0.000
5796	Rehabilitation of Road from Hadiara road to Sarja Mirza (Length 7km) Approved Lahore	52.753	39.750	13.000	0.000	13.000	0.000	0.000	0.000
5797	Rehabilitation of Road from Thatta Sarja Mirza Length 10.0 Km (Phase-I 0.00 to 7.30 Km), Length 7.30 Km Approved Lahore	64.557	48.675	16.000	0.000	16.000	0.000	0.000	0.000
5798	Rehabilitation of Road from Wara Mole Wassian to Maniala to Qila Jewan Singh, Length 9.00 Km (Phase-I Section 5.70 Km) Approved Lahore	57.831	43.500	14.000	0.000	14.000	0.000	0.000	0.000
5799	Widening / Improvement of Road Mian Meer Hospital, Lahore. Approved Lahore	183.418	75.000	108.000	0.000	108.000	0.000	0.000	0.000
5800	Lahore ring road - Southern Loop Land Acquisition and shifting of utilities (Pkg-I) Approved Lahore	65.000	63.000	2.000	0.000	2.000	0.000	0.000	0.000
5801	Lahore ring road - Southern Loop Land Acquisition and shifting of utilities (Pkg-II) Approved Lahore	47.000	45.000	2.000	0.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5802	Lahore Ring Road Project PC-II Detail Engineering and construction supervision Approved Lahore	394.000	334.000	60.000	0.000	60.000	0.000	0.000	0.000
5803	Lahore Ring Road Construction of leftover works Approved Lahore	28,936.750	28,836.750	100.000	0.000	100.000	0.000	0.000	0.000
5804	Lahore Ring Road Construction of underpass at Karol Ghati Approved Lahore	505.516	504.516	1.000	0.000	1.000	0.000	0.000	0.000
5805	Lahore Ring Road Construction of underpass at Bhaini Road Approved Lahore	435.699	434.699	1.000	0.000	1.000	0.000	0.000	0.000
5806	Improvement / Rehabilitation of existing Multan road,lahore from Thokar Niaz Baig to Chauburji (proposed Sewerage,Drainage and water supply system), Package-III Approved Lahore	2,028.000	1,853.000	75.000	0.000	75.000	100.000	0.000	0.000
5807	Detail Engineering and Design construction supervision for improvement / Rehabilitation of Multan Road Lahore (PC-II) Approved Lahore	306.293	304.293	2.000	0.000	2.000	0.000	0.000	0.000
5808	Lahore ring road - Southern Loop Land Acquisition and shifting of utilities (Pkg-III) Approved Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5809	Shifting of C&W Department's Mechanical Equipment yard adjacent to Sherpao Bridge. Approved Lahore	310.077	250.000	40.000	0.000	40.000	20.000	0.000	0.000
5810	Rehabilitation of Raiwind Sunder Road Lahore Section Burhanpura Drain to Pajjian Drain Approved Lahore	156.129	155.129	1.000	0.000	1.000	0.000	0.000	0.000
5811	Widening of Bridge & Improvement of Chowk at Mal Adda Sunder Raiwind Road. Approved Lahore	54.743	50.000	4.743	0.000	4.743	0.000	0.000	0.000
5812	Construction of Balance portion Muridkey Bypass alongwith Muridkey Distributory. Length 1.80 Km. Approved Sheikhupura	117.137	90.416	27.000	0.000	27.000	0.000	0.000	0.000
5813	Dualization of Muridke - Narowal road,from km 00 to km 42.00 Length 42.0 Kms. Approved Sheikhupura	2,828.414	2,755.256	73.000	0.000	73.000	0.000	0.000	0.000
5814	Improvement / Rehabilitation / Dualization of Sheikhupura - Muridke Road, Length 24 Kms (Phase-I from Km 0.00 to 24.00, Length 24.00 Km) Approved Sheikhupura	995.661	349.940	100.000	0.000	100.000	180.000	180.000	0.000
5815	Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhupura, Length 3.54 Kms (Phase-I from Faisalabad Road to Civil Quarters Road, Length 1.59 Km). Approved Sheikhupura	442.663	341.574	101.000	0.000	101.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5816	W/I of metalled road from Lahore-Sheikhupura Road Km No 29 to Adda Joinwala More to Sheikhupura - Muridkay Road including link to Punjab Apparel Park, Length 13.65 Kms. Approved Sheikhupura	655.643	518.992	50.000	0.000	50.000	29.000	29.000	0.000
5817	Dualization of road Jandiala Sher Khan, Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhupura Approved Sheikhupura	461.871	65.721	100.000	0.000	100.000	98.000	98.000	0.000
5818	Construction of metalled road from Saggian Chowk, Rehman chowk to GT road Gujranwala along canal bank length = 5.20 Km district Sheikhupura Approved Sheikhupura	223.821	195.897	28.000	0.000	28.000	0.000	0.000	0.000
5819	Feasibility Study for the Project Dualization of Sheikhupura - Gujranwala Road, L=54.33 km (Project L=44.8 km) (PC-II) Under PPP Mode Approved Sheikhupura	52.536	42.689	10.000	0.000	10.000	0.000	0.000	0.000
5820	Construction of metalled road from Sheikhupura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km. Approved Sheikhupura	369.395	167.250	150.000	0.000	150.000	17.000	17.000	0.000
5821	From Grid Station Bucheki to Chendpur via Kot Akber L=10.75km Approved Sheikhupura	46.600	15.000	32.000	0.000	32.000	0.000	0.000	0.000
5822	Widening / Improvement (Dualization) of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 2.30 Km. Approved Sheikhupura	247.908	110.000	138.000	0.000	138.000	0.000	0.000	0.000
5823	Construction of metalled road from Chowk Sher-e-Rabbani Shahrappur Sharif to Hakeen Garh road via Pind Laway Thata Khokharan, Length 6.20 Km. Approved Sheikhupura	62.065	12.475	49.590	0.000	49.590	0.000	0.000	0.000
5824	Construction of metalled road from Jaranwala road via RHC to PTCL Exchange city Sharaqpur Sharif, Length 1 Km. Approved Sheikhupura	13.767	2.767	11.000	0.000	11.000	0.000	0.000	0.000
5825	Construction of metalled road from Adda Ghatt Sharaqpur to Kot Muzaffar, Length 0.5 Km. Approved Sheikhupura	6.507	1.308	5.199	0.000	5.199	0.000	0.000	0.000
5826	Construction of metalled road near Zanib Shadi Hall to Kot Mehmood, Length 0.7 Km. Approved Sheikhupura	6.236	1.253	4.983	0.000	4.983	0.000	0.000	0.000
5827	Construction of metalled road Pind Kot Dina Road, Length 1.43 Km. Approved Sheikhupura	10.925	2.197	8.728	0.000	8.728	0.000	0.000	0.000
5828	Construction of front approach road of QAAP, Length 4.00 Km. Approved Sheikhupura	510.144	10.000	50.000	0.000	50.000	149.000	149.000	0.000
5829	Improvement of road from Stadium Chowk to Ghang Chowk Length 0.98 Km in District Sheikhupura. Approved Sheikhupura	48.148	0.000	48.148	0.000	48.148	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5830	Construction of Dual Carriageway from DHQ Hospital to Stadium Chowk Length 0.46 Km in District SKP Approved Sheikhupura	43.322	0.000	43.322	0.000	43.322	0.000	0.000	0.000
5831	Construction of Pindi Das Road Sheikhupura Length 1.10 Km in District SKp Approved Sheikhupura	149.615	0.000	25.000	0.000	25.000	75.000	50.000	0.000
5832	Construction of Metalled Road from chowk Sher-e-Rabbani Sharaqpur Sharif to Hakeem Garh raod via Pind Laway Thata Khokharan in District Sheikhupura Approved Sheikhupura	62.065	12.475	49.590	0.000	49.590	0.000	0.000	0.000
5833	Construction of Metalled road from Jahranwala road via RHA to PTCL Exchange City Sharaqpur Sharif Tehsil Sharaqpur District Sheikhupura Approved Sheikhupura	13.767	0.000	13.767	0.000	13.767	0.000	0.000	0.000
5834	Construciton of metalled road from Adda Ghat Sharaqpur to Kot Muzaffar Tehsil Sharaqpur District Sheikhupura Length 0.50 Km Approved Sheikhupura	6.507	0.000	6.507	0.000	6.507	0.000	0.000	0.000
5835	Construciton of metalled road near Zanib Shadi Hall to Kot Mehmood Tehsil Sharaqpur Distrtict SKP Approved Sheikhupura	6.237	0.000	6.237	0.000	6.237	0.000	0.000	0.000
5836	Construction of metalled road from Pind Kot Dina Road Tehsil Sharaqpur District Sheikhupura L 1.43 Km Approved Sheikhupura	10.925	0.000	10.925	0.000	10.925	0.000	0.000	0.000
5837	Dualization of Lahore Jarnanwala road from Mandi Faizabad to Mangtanwala (Km No. 46 to 61.40), Length 15.40 Kms Approved Nankana Sahib	1,153.600	801.374	100.000	0.000	100.000	152.000	100.000	0.000
5838	Rehabilitation of road from Safdarabad to Sangla Hill Length 19.00 Kms. District Nankana Sahib. Approved Nankana Sahib	148.001	144.382	4.000	0.000	4.000	0.000	0.000	0.000
5839	Missing links from Road Pakka Qila , Naroki, Kot Beenidas, Abadi Virkan, Dhari Bhattian, Thatta Khewa, Chendpir Sharif. L=17 km (Section Kot Beenidas to Naroki i/c link Mango Taro), Length 6.10 Km. Approved Nankana Sahib	69.787	7.500	62.000	0.000	62.000	0.000	0.000	0.000
5840	Road from Nankana Sahib Bypass to Jaranwala Lahpre Road via Nabipur, Kot Namdar, Attari Sham Singh, Bucheki. Length 10.15 Km. Approved Nankana Sahib	119.290	25.000	94.000	0.000	94.000	0.000	0.000	0.000
5841	Construction of flyover bridge on Railway Crossing Sangla Hill Railway line. Approved Nankana Sahib	515.503	2.000	150.000	0.000	150.000	314.000	0.000	0.000
5842	Widening / Improvement of road from Pandorian (M3) Interchange to Shah Kot via Sangla Hill, Length 32.90 Km (Phase-I of the scheem from Km No. 21.50 to 32.90 = 11.40 Km upto LAFCO road Shahkot) Approved Nankana Sahib	377.277	50.000	150.000	0.000	150.000	58.000	58.000	0.000

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1	2	3	4	5	6	7	8	9	10
5843	Construction of metaled road from Faizabad to Harray, Length 5.10 Km. Approved Nankana Sahib	89.633	20.291	69.000	0.000	69.000	0.000	0.000	0.000
5844	Construction of Metalled road i/c Side Drains from Moasque to Grave yard Chora Dewan, District Nankana Sahib (L=2.2 Km) Approved Nankana Sahib	37.000	25.830	11.000	0.000	11.000	0.000	0.000	0.000
5845	Rehabilitation of Nankana - Mangtanwala Road, Length 17.00 (Phase-I of the Scheme from Km No. 03.00 to 9.00 = Length 9.00 Km) Approved Nankana Sahib	426.820	170.000	150.000	0.000	150.000	35.000	35.000	0.000
5846	Widening / Improvement of road from Sheikhpura - Faisalabad Road to Madha Stop to Kartarpura through Barura Chak No.177/RB, Tehsil Shah Kot, District Nankana Sahib, L=4.25 Km Approved Nankana Sahib	27.014	21.201	6.000	0.000	6.000	0.000	0.000	0.000
5847	Rehabilitation of road from Raiwind to Pattoki, Length 44.20 Km. Approved Kasur	472.923	235.493	100.000	0.000	100.000	137.000	0.000	0.000
5848	Construction of matted road from Faqiryae wala to link Hussain Khanwala Doley wala road via Kotli Pathana, length 3.5 Km Approved Kasur	17.924	13.500	4.000	0.000	4.000	0.000	0.000	0.000
5849	Dualization of road in Chunian City and Construction Bridge over Rohi Nullah, Length 3.00 Km. Approved Kasur	99.997	86.578	13.000	0.000	13.000	0.000	0.000	0.000
5850	Widening / Improvement of road from Daulay Wala to Hussain Khan Wala, Km No. 3.35 to 12.60, Length 9.25 Km. Approved Kasur	138.826	122.263	17.000	0.000	17.000	0.000	0.000	0.000
5851	Dualization of Kasur - Depalpur Carriageway from Km 0.00 to 101.30, District Kasur & Okara Approved Kasur	6,000.000	4,732.903	100.000	0.000	100.000	385.000	385.000	0.000
5852	Construction of new road from Matta To Raja Jung L=4 Km, Tehsil & District, Kasur Approved Kasur	28.000	10.500	18.000	0.000	18.000	0.000	0.000	0.000
5853	Construction of Pattoki City Bye-pass, Length 2.70 Km. Approved Kasur	106.940	25.000	82.000	0.000	82.000	0.000	0.000	0.000
5854	Rehabilitation / Improvement of road from Mian Wala Ghat (Jamber – Chunian Road) to Balloki Power Plant, Qadirabad Power Plant, Length 7.30 Km Approved Kasur	250.609	75.000	176.000	0.000	176.000	0.000	0.000	0.000
5855	Rehabilitation of Kasur Depalpur road to Bhair Sodian Pull (L=2.00 Km), District Kasur Approved Kasur	6.500	1.000	6.000	0.000	6.000	0.000	0.000	0.000
5856	Rehabilitation of road from Ferozpur road, Bholeki to Green Kot Tehsil Kasur, Length 9.03 Km. Approved Kasur	105.926	25.000	81.000	0.000	81.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5857	Rehabilitation of road from Rao Khan Wala to Ada Theh Shaikham Kot Radha Kishen road via Kapat Pura, Mana Wala ,Mirzay wala, Shaikh wala, Bonga and Ishri Sing Wala L=9Km, Tehsil & District, Kasur Approved Kasur	31.500	11.250	20.000	0.000	20.000	0.000	0.000	0.000
5858	Rehabilitation of road from Sttoki to Raja Jung L=7.75 Km Tehsil & District, Kasur Approved Kasur	27.125	10.500	17.000	0.000	17.000	0.000	0.000	0.000
5859	Chunian city bye pass linking chunian changamaga road, chunian khudian road & karamabad (chunian bye pass) to depalpur via moza khokar ashfaf, Length 5.25 + 7.00 = Length 12.25 Km. Approved Kasur	379.269	100.000	150.000	0.000	150.000	43.000	43.000	0.000
5860	Rehabilitation of road form Pattoki to Halla road, Length 17.50 Km. Approved Kasur	180.000	56.000	50.000	0.000	50.000	24.000	24.000	0.000
5861	Widening / Improvement of road from Phoolnagar Bye pass to Kot Radha Kishan, Length 16.00 Km. Approved Kasur	136.000	36.000	50.000	0.000	50.000	17.000	17.000	0.000
5862	Rehabilitation of road from Sarai Mughal to Hallah via Jajja Kalan, GillanWali, Bagh Kalan & dol Multani, Length 16.25 Km. Approved Kasur	92.226	16.226	50.000	0.000	50.000	26.000	0.000	0.000
5863	Construction of road from Kailo to Head Jora Length 4.50 Km Approved Kasur	23.580	5.000	18.580	0.000	18.580	0.000	0.000	0.000
5864	W/I of road Habiba Abad Multan road Sher Ghar road via Bypass to Umrah Abad Length 2.85 Km Approved Kasur	34.962	0.000	34.962	0.000	34.962	0.000	0.000	0.000
5865	W/I of road from Landa Phatak Multan road Theing Chak No. 7 via Dholan Chak No. 7 Length 5.00 Km Approved Kasur	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
5866	Construction of road from Ferozpur road at Paki Hawali Stop to Bholekey Village along Miner Length 3.00 Km in District Kasur Approved Kasur	18.049	12.636	5.413	0.000	5.413	0.000	0.000	0.000
5867	Widening / improvement of road from College Haveli Lakha to Wapda House through Walled City, Haveli Lakha, Length 3.45 Km. Approved Okara	146.236	121.222	25.000	0.000	25.000	0.000	0.000	0.000
5868	Widening / Improvement of road from Dia Ram to Mohal Musa, Length 17.50 Km. Approved Okara	189.279	174.279	15.000	0.000	15.000	0.000	0.000	0.000
5869	Widening / Improvement of road from Basirpur Rohella Road to Permanand (Rasulpur), Length 19 Km. Approved Okara	183.260	181.760	1.500	0.000	1.500	0.000	0.000	0.000
5870	Widening / Improvement of Road from Darbar Muhammad Ghaus to Shakarkey zairin via Chak No. 10/GD Khola Lasharian (Additional Portion from Khola Lasharian to Kund Bohr 4:0 Km) Approved Okara	43.000	30.400	13.000	0.000	13.000	0.000	0.000	0.000

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5871	Construction of Road from Pathankot to 29/GD Approved Okara	11.718	7.343	4.000	0.000	4.000	0.000	0.000	0.000
5872	Construction of road from Noor Shah Road to Sohna Piroka Approved Okara	14.200	8.300	6.000	0.000	6.000	0.000	0.000	0.000
5873	Rehabilitation of BS Link road from Head Gulsher to Bharpura Chowk via Ameera Tejeka road, Tehsil Depalpur, Length 10.90 Km. Approved Okara	84.454	39.250	45.000	0.000	45.000	0.000	0.000	0.000
5874	Rehabilitation & Up-Gradation of road from Chak No. 27/4-L via Chak No. 31/4-L to Chak No. 36-A/4-L Bunga Hayat Road District Okara Approved Okara	116.054	50.000	66.000	0.000	66.000	0.000	0.000	0.000
5875	Construction of Over Head Bridge at Depalpur Chowk, District Okara Approved Okara	676.468	150.000	150.000	0.000	150.000	124.000	124.000	0.000
5876	Rehabilitation / Construction of road from Basirpur to Head Sulemanki (Flag Parade Ground) at Pakistan India Border District Okara. Approved Okara	40.000	18.750	21.000	0.000	21.000	0.000	0.000	0.000
5877	Rehabilitation of Road form Sabzi Mandi Haveli Lakha to Head Sulemanki road (guddar Ki pUlli) via Takhara Mahtay Ke, nama Jindey Ki, Akbar Ki, Mehlu sheikhu Ka, Sharin Rohella, Bhidal Othar, Tehsil Depalpur District Okara, Length: 28.00 Km (Section Km 0.0 Approved Okara	137.257	55.000	82.000	0.000	82.000	0.000	0.000	0.000
5878	Rehabilitation of Road from Basirpur (Grid Statin) to Sohag Canal (Ranger Post) via Kalasan Hameed Nehal Muhar, Tahu Ke Muhar, Qasim Kr Muhar i/c Link to Pana Muhar, Tehsil Depalpur District Okara, Length: 17.00 KM (Section from 0.00 to 10) Approved Okara	81.756	31.000	51.000	0.000	51.000	0.000	0.000	0.000
5879	W/I of Road from Gogera to Jandraka (remaining portion Km No. 1300 to 17.15), Length 4.15 Km. Approved Okara	53.212	33.500	20.000	0.000	20.000	0.000	0.000	0.000
5880	W/I of road from Shergharh Hujra Road to Abdullah Sugar Mills via 22/D, Bungli Sodhi, Sher Nagar & Bhutta Mohabat Length =12.56 Kms Approved Okara	112.756	55.000	58.000	0.000	58.000	0.000	0.000	0.000
5881	Rehabilitation of road from 11-1/AL to 7-1/AL via 10-a/AL, Kot gujran, 8-1/AL, Length 4.75 Km. Approved Okara	72.600	12.600	50.000	0.000	50.000	10.000	0.000	0.000
5882	Rehabilitation of road from 10/1-L to Okara / Depalpur road via 11-1/AL, 27-2/L, 55/2-L and 54/2-L, Length 14.75 Km. Approved Okara	157.198	17.198	50.000	0.000	50.000	30.000	30.000	0.000
5883	Widening / Improvement of road Elahi Bakhsh Chowk (46/12-L) to 59/12-L via Pull 50 more and 56-A/12-L Madhial, Length 10.85 Kms. Approved Sahiwal	205.953	175.723	30.000	0.000	30.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5884	Improvement of Road from 1-A, Farid Town to behind Masjid Shuhada, Farid Town Sahiwal Approved Sahiwal	35.100	32.877	2.000	0.000	2.000	0.000	0.000	0.000
5885	Construction of Bridge on River Ravi at Qutab Shahana Approved Sahiwal	1,757.048	1,447.532	100.000	0.000	100.000	69.000	69.000	0.000
5886	Dualization of Sahiwal - Arifwala - road from Km No. 2.54 to 44.66 Km, Length 42.12 Kms. Approved Sahiwal	1,519.330	1,342.284	177.000	0.000	177.000	0.000	0.000	0.000
5887	Construction of Multan Road, from Adda Naiwala to Bakhat Wali (L=10KM) Approved Sahiwal	53.600	52.398	1.000	0.000	1.000	0.000	0.000	0.000
5888	Reh / Widening / Improvement of Mettaled road from Adda Muhammad Nagar to Chak no. 159/EB Arifwala (PM) Approved Sahiwal	20.500	17.865	3.000	0.000	3.000	0.000	0.000	0.000
5889	Construction of Bridge at Sem Nallah on Sahiwal - Muhammad Pur - Nama Samor - Arra Tullah road in KM No. 6.40 District Sahiwal Approved Sahiwal	24.037	15.729	8.000	0.000	8.000	0.000	0.000	0.000
5890	Construction of Metalled Road from Kotla Adeeb Shaheed to Chak No. 114/7-R via 113/7-R (GHS, GGHS) CCI. Length: 6.80 km Approved Sahiwal	29.128	15.935	13.000	0.000	13.000	0.000	0.000	0.000
5891	Rehab. Of road from 48/15-L to Muttan Wala Chowk (GHS, BHU via 27/14-L) Length 1.10 km Approved Sahiwal	8.142	6.020	2.000	0.000	2.000	0.000	0.000	0.000
5892	Rehab. of road from Garbi More 47/12-L to 32/12-L via 45/12-L (GGHS. RHC) Length: 5.90 km Approved Sahiwal	26.130	24.356	2.000	0.000	2.000	0.000	0.000	0.000
5893	Rehabilitation of roads in PP-221 Sahiwal City. Approved Sahiwal	25.550	25.000	1.000	0.000	1.000	0.000	0.000	0.000
5894	Repair / Improvement of road Gamber Station to Adda Noor Shah, length: 17.50 KM Approved Sahiwal	27.101	13.500	14.000	0.000	14.000	0.000	0.000	0.000
5895	W/I of Metalled Road Sher Shah Suri Road Kakhan Wala Sheikh Tayyab Pull 121/7ER, Length 22.90 Km. Approved Sahiwal	231.634	87.000	145.000	0.000	145.000	0.000	0.000	0.000
5896	W/I of road from Admeer Chowk Chak No. 67/4-R uptill Chowk Khan Kamal Mian Gamber road via Chak no. 66/4-R Bhonana & Khan Kamal, length = 7.50 KM Approved Sahiwal	96.886	35.000	62.000	0.000	62.000	0.000	0.000	0.000
5897	Dualization of Provincial Highway from Arifwala to Boundary of Bahawalnagar Approved Pakpattan	761.982	100.000	100.000	0.000	100.000	185.000	185.000	0.000
5898	Construction of Arifwala Bypass, District Pakpattan Length: 11 km Approved Pakpattan	429.171	50.000	100.000	0.000	100.000	92.000	92.000	0.000

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1	2	3	4	5	6	7	8	9	10
5899	Widening & Improvement of metalled road from Bye Pass Pakpattan Pir Ghani road to City Pakpattan. Length =3.40-KM. Approved Pakpattan	44.704	25.500	19.000	0.000	19.000	0.000	0.000	0.000
5900	Widening & Improvement of metalled road from Qaboola Bye Pass to Hassan Arian via Chak No.105/EB Length =5.00-KM. Approved Pakpattan	45.081	18.750	26.000	0.000	26.000	0.000	0.000	0.000
5901	Construction of Syed Fakhar-ud-din Expressway, District Multan Approved Multan	1,269.930	748.000	100.000	0.000	100.000	222.000	200.000	0.000
5902	Widening / Improvement road from RHC Mardanpur to Qadirpur Raan via Rasoolpur Approved Multan	177.685	36.000	142.000	0.000	142.000	0.000	0.000	0.000
5903	Widening / Improvement of Road from Jalalpur to Khanbela, Length 12 Km. Approved Multan	210.959	199.959	11.000	0.000	11.000	0.000	0.000	0.000
5904	Widening / Rehabilitation of road from Mumtazabad Railway overhead bridge to Bahawalpur Bypass Multan (Section from Govt: College of Technology Multan to Bahawalpur Bypass Multan Length = 2.20 Km in Multan City. Approved Multan	389.923	338.969	51.000	0.000	51.000	0.000	0.000	0.000
5905	Widening / Construction of 1st part of southern bypass Shujabad - Multan from River Bank Chenab to Pull Syedwali or Hatti Siyalan via Khangarh Road & Canal bank towards North Side to connect existing Multan Road, Tehsil Shujabad, Length 9.20 Kms. Approved Multan	232.454	214.000	18.000	0.000	18.000	0.000	0.000	0.000
5906	Widening / Improvement of Bosan Road from BZU to Adda Sahi Chawan Length 21 Km in District Multan (Carpeting) Approved Multan	548.000	413.278	135.000	0.000	135.000	0.000	0.000	0.000
5907	Dualization of Road from Qasim Bela to Qazian Wala, Length 3.22 Km. Approved Multan	121.263	7.500	114.000	0.000	114.000	0.000	0.000	0.000
5908	Constructon of Paver/Roads etc in UC 1, 2,3 under PP-194 Multan Approved Multan	25.000	0.500	25.000	0.000	25.000	0.000	0.000	0.000
5909	Constructon of Paver/Roads etc in UC 4,5,6,7 under PP-194 Multan Approved Multan	30.000	0.500	30.000	0.000	30.000	0.000	0.000	0.000
5910	Constructin of Metalled Road from Haddan Wala to Shah Wala Bangla. Approved Multan	1.413	0.250	1.000	0.000	1.000	0.000	0.000	0.000
5911	Construction and Widening of road Noon Chowk to Samijaabad Pully, New Multan. Approved Multan	65.000	0.500	65.000	0.000	65.000	0.000	0.000	0.000
5912	Construction of 2 F Metalled Road (68) Pull to Taji Wala Chak 67M Length=3 KM Approved Multan	18.000	0.500	18.000	0.000	18.000	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
5913	Construction of 2 F Metalled Road from Shujat Pur Road to Basti Obara Mouza Obara Length=4 KM Approved Multan	24.000	0.500	24.000	0.000	24.000	0.000	0.000	0.000
5914	Construction of Metalled Road from Alam Wala to Nai Basti. Approved Multan	7.999	0.500	7.000	0.000	7.000	0.000	0.000	0.000
5915	Construction of Metalled Road from Bhaini Dabban Wali to Chak Masjid 13-Faiz. Approved Multan	7.282	0.500	7.000	0.000	7.000	0.000	0.000	0.000
5916	Construction of Metalled Road from Chah Muhammad Wala to Chah Ramoo Wala via Thutha Qupper Wala. Approved Multan	23.932	0.500	23.000	0.000	23.000	0.000	0.000	0.000
5917	Construction of Metalled Road from Chaudhary Wala to Sadiq Wala. Approved Multan	5.338	0.500	5.000	0.000	5.000	0.000	0.000	0.000
5918	Construction of metalled road from dera azhar khan to shah mousa primary school. Approved Multan	6.730	0.500	6.000	0.000	6.000	0.000	0.000	0.000
5919	Construction of metalled road from Rawal wala to Matotli Minor via Partap Wala, Richla Wala & Assey Wala, Length 6 Km. Approved Multan	50.454	36.000	14.000	0.000	14.000	0.000	0.000	0.000
5920	Construction of metalled road from nawan shehar road to bangla pull. Approved Multan	5.471	0.500	5.000	0.000	5.000	0.000	0.000	0.000
5921	Construction of Metalled Road from Sakhi Tajan to kotali more via kho dr. aslam Approved Multan	8.123	0.500	8.000	0.000	8.000	0.000	0.000	0.000
5922	Improvement of Road from 18 / Kassi Vehari Road to Tatypur Road Pull Ram Kali = 12.00 KM. Approved Multan	89.000	0.500	89.000	0.000	89.000	0.000	0.000	0.000
5923	Improvement of Road from Hasmi Chowk to Khanpur Maral. 9.00 KM. Approved Multan	66.000	0.500	66.000	0.000	66.000	0.000	0.000	0.000
5924	Improvement of roads/streets/soling in UCs of NA 150 Multan Approved Multan	30.000	0.500	30.000	0.000	30.000	0.000	0.000	0.000
5925	PCC Pavement tufftiles drain soling naalian etc in various UCs under PP 197 Multan Approved Multan	50.000	0.500	50.000	0.000	50.000	0.000	0.000	0.000
5926	Repairing of Metalled Road 01 ½ K.M Bahawalpur to 2 Faiz. Approved Multan	11.108	0.500	11.000	0.000	11.000	0.000	0.000	0.000
5927	Repairing of Metalled Road 01 ½ K.M Maty Wala Bridge to Chak Janubi to Bheeni Purwal. Approved Multan	7.375	0.500	7.000	0.000	7.000	0.000	0.000	0.000
5928	Repairing of Metalled Road 01 K.M Bridge Dawasy around Canal. Approved Multan	3.985	0.500	3.000	0.000	3.000	0.000	0.000	0.000

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5929	Repairing of Metalled Road 01 K.M for Chadar Mor to Basti Chadhar. Approved Multan	5.000	0.500	5.000	0.000	5.000	0.000	0.000	0.000
5930	Repairing of Metalled Road 02 K.M Qasba Chowk to Qasba Mural by way of Faiz Tarpur. Approved Multan	29.000	0.500	29.000	0.000	29.000	0.000	0.000	0.000
5931	Tuff Tiles Mouz 12 Faiz basti malook UC Approved Multan	3.769	0.500	3.000	0.000	3.000	0.000	0.000	0.000
5932	Tuff Tiles Mouz Laar UC Approved Multan	2.533	0.500	2.000	0.000	2.000	0.000	0.000	0.000
5933	Tuff Tiles Mouz Mubarak Pur UC Islam Pur Approved Multan	4.285	0.500	4.000	0.000	4.000	0.000	0.000	0.000
5934	Tuff Tiles Qasba maral mouza UC Approved Multan	3.769	0.500	3.000	0.000	3.000	0.000	0.000	0.000
5935	W/I of M/Road from Head Bosan to Pull Raan Along Shujababd Branch L:1.75 Approved Multan	15.732	0.500	15.000	0.000	15.000	0.000	0.000	0.000
5936	W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate, Lenght 8.0 KM (Width: 70 Rft) Approved Multan	322.202	69.000	150.000	0.000	150.000	34.000	34.000	0.000
5937	W/I of Road Jallah Arainian More to Government Girls College Gailwal (Phase-II), , L=8.00Km in District Lodhran. Approved Lodhran	105.553	96.316	9.000	0.000	9.000	0.000	0.000	0.000
5938	Widening / Improvement (Dualization) of road from Chak No. 97-M, Chamb More, Chamb Kaliar, Kaliar Chowk, Mughalanwala Chowk Sheikhpull to Khanwah Ghalwan, Length 20.00 Km, District Lodhran. Approved Lodhran	250.576	135.000	116.000	0.000	116.000	0.000	0.000	0.000
5939	Widening & Improvement (Dualization) of road from Lodhran Bypass, Basti Pacca, Mouza Hussainabad, Basti Muradwala, Haveli Naseer Khan to Hasilwala, Length=18.00 km, District Lodhran. Approved Lodhran	238.941	162.300	77.000	0.000	77.000	0.000	0.000	0.000
5940	Widening / Improvement of road from Adda Zakhira to Jhandir Wah Road Including Maqbool Wah, Length=5.00 km in District Lodhran. Approved Lodhran	51.874	50.000	2.000	0.000	2.000	0.000	0.000	0.000
5941	Construction of Metal Road Jattan Wala to House Asghar Shaheen 0.6 Km. Approved Lodhran	4.648	2.648	2.000	0.000	2.000	0.000	0.000	0.000
5942	Construction of Metal Road Lodhran road to 5 marla Scheme Dhanote 1.2 KM. Approved Lodhran	6.985	4.982	2.000	0.000	2.000	0.000	0.000	0.000

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5943	Construction of New Road Basti Sikandar Wala to via Basti Lasoori wala, Basti Dhori Wala to Mandha Pi Chamb Road 3 1/2 Kilometer Approved Lodhran	18.932	5.000	14.000	0.000	14.000	0.000	0.000	0.000
5944	Construction of New Road Chak-99/M to Basti Horiwan to Jalalpur Distributor Canal 1 1/2 Kilometer. Approved Lodhran	7.604	5.500	2.000	0.000	2.000	0.000	0.000	0.000
5945	Construction of New Road Fundbhali Safal Wala Road to Basti Ghulama wali to Basti Sadar Wala Mouza Mandhali 3 1/2 Kilometer. Approved Lodhran	18.749	5.000	14.000	0.000	14.000	0.000	0.000	0.000
5946	Dualization of Khanewal Lodhran Road Km No. 51.00 to 94.00, Length 43.00 Kms. Approved Lodhran	7,688.145	2,300.000	2,760.000	0.000	2,760.000	867.000	867.000	0.000
5947	Metalled road kora isra to basti bunglow jasso kanvein road (remainig road) kabirwala L 2.6KM Approved Khanewal	15.414	0.500	15.000	0.000	15.000	0.000	0.000	0.000
5948	W/I of Road from pull ghairat to pull lohar via chak no. 15/8-BR, Length 8.50 Km. Approved Khanewal	98.721	37.500	61.000	0.000	61.000	0.000	0.000	0.000
5949	W/I of Roads from Iqbal Nagar to Pull Lohar Wali via Basti Dulwan, Length 26.00 KM. Approved Khanewal	347.325	254.000	93.000	0.000	93.000	0.000	0.000	0.000
5950	Widening / Improvement of metalled road Adda Sardarpur to Sial Machine (Remaining portion), Length 14.36 Km. Approved Khanewal	206.138	189.779	16.000	0.000	16.000	0.000	0.000	0.000
5951	Dualization of Khanewal Lodharan road(PC-II) Approved Khanewal	56.856	65.000	2.000	0.000	2.000	0.000	0.000	0.000
5952	Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta, Length 7.70 Km. Approved Khanewal	98.439	68.000	30.000	0.000	30.000	0.000	0.000	0.000
5953	Widening / Improvement Metaled Road from Mohripur to Adda 12 Meel, Length 5.50 Kms. Approved Khanewal	68.589	43.000	26.000	0.000	26.000	0.000	0.000	0.000
5954	Dualization / Widening / Carpeting of Road alongwith installation of Streetlights of Tulamba City from Chowk Pull Chauni Dera Mehar Iqbal to Shaukat Morr (Length = 2.7 KM) Approved Khanewal	40.000	0.500	40.000	0.000	40.000	0.000	0.000	0.000
5955	Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at Khanewal city Approved Khanewal	658.006	320.000	100.000	0.000	100.000	238.000	0.000	0.000
5956	Construction of 12 feet road from link road pull rajbah to chak no. 80/10R Khanewal to Multan Road L:4.0 KM Approved Khanewal	48.000	15.000	33.000	0.000	33.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5957	Construction of Pile foundation Bridge 2Span 45 Each Over Sidhna Canal With Approaches near Thokar Anayetpur Kabirwala Approved Khanewal	20.465	0.500	20.000	0.000	20.000	0.000	0.000	0.000
5958	Mauza Jarahi Road to Pull lohar wali, Length 8.00 Km. Approved Khanewal	90.610	80.000	11.000	0.000	11.000	0.000	0.000	0.000
5959	Manufacturing of 1100 RFT and Carriage Erection Maintenance, Dismantling and carriage back of 1100 RFT SINGLE/SINGLE Boat Bridge Equipment At Pattan Chowki Mohan The Kabirwala Approved Khanewal	205.006	135.000	70.000	0.000	70.000	0.000	0.000	0.000
5960	Metalled road from budharian wala nandpur road to sarai sidhu road via munna wala (remaining portion) Kabirwala L:0.7 KM Approved Khanewal	4.031	0.500	4.000	0.000	4.000	0.000	0.000	0.000
5961	Widening / Improvement of road from Iqbalnagar via Chak 43 & 45 (15-L) to Dullu Bunglo (RH) to Pull Chokian Wala, Length 13.00 Km. Approved Khanewal	204.293	100.000	104.000	0.000	104.000	0.000	0.000	0.000
5962	Dualization of Khanewal Lodhran Road Km No. 0.00 to 40.00, Length 40.00 Kms. Approved Khanewal	7,933.221	2,500.000	3,500.000	0.000	3,500.000	638.000	638.000	0.000
5963	Construction of Interchange on Khanewal - Lodhran Road. Approved Khanewal	2,458.416	1,500.000	958.416	0.000	958.416	0.000	0.000	0.000
5964	Construction of Metalled road Bangla Rasool Pur, Karam Pur via Hassan Shah Peer Mohri Shah Approved Vehari	199.564	198.498	1.000	0.000	1.000	0.000	0.000	0.000
5965	Widening / Improvement of road from Adda Quarter stop (DM Road) to Burewala Kamand road via 100/EB Wala Pull Along Pakpattan Canal L= 43 km in District Vehari Approved Vehari	169.710	167.000	3.000	0.000	3.000	0.000	0.000	0.000
5966	Widening / Improvement of road from Sharqi Colony to Burewala road via Hasilpur road & Danewal, Length 2.04 Km. Approved Vehari	50.565	49.340	1.000	0.000	1.000	0.000	0.000	0.000
5967	Widening / Improvement of Tibba Sultan Pur-Mailsi Road Length 35.00Km, District Vehari Approved Vehari	453.568	442.000	12.000	0.000	12.000	0.000	0.000	0.000
5968	Widening / Improvement of Road from Gaggoo Mandi to Katchi Pacci Chowk Via Jamlera Sahuka from 0.00 to 45.00 District Vehari. Approved Vehari	415.009	281.000	134.000	0.000	134.000	0.000	0.000	0.000
5969	Widening/Improvement of Mian Pakhi, ratta Tibba via Pakhi More (DM Road) L=26.00 km district vehari Approved Vehari	280.468	162.476	118.000	0.000	118.000	0.000	0.000	0.000
5970	Widening/Improvement of road from Machiwal (DM Road) Burewala Kamand Road L=12.40 km District Vehari Approved Vehari	136.912	126.247	11.000	0.000	11.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5971	W/I of Burewala - Luddan road via Katchi Packi Length 40.10 kms Approved Vehari	498.042	492.024	6.000	0.000	6.000	0.000	0.000	0.000
5972	Widening/Improvement/ New Construction of road from Zoo at Vehari to Karam pur via Chak No. 61/Wb, Length 15 Km. Approved Vehari	156.467	155.600	1.000	0.000	1.000	0.000	0.000	0.000
5973	Widening and Improvement of road Lahore - Kasur- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km Approved Vehari	450.333	434.900	15.000	0.000	15.000	0.000	0.000	0.000
5974	Construction of Kot Chutta Bypass, Length 5.50 Km. Approved Dera Ghazi Khan	330.679	226.836	104.000	0.000	104.000	0.000	0.000	0.000
5975	Construction / Rehabilitation of M/R from Chowki Wala to Zain (L=27.00 km) Approved Dera Ghazi Khan	309.680	281.698	28.000	0.000	28.000	0.000	0.000	0.000
5976	Construction of metalled road from Downa (Dandona Mir Khar) to Bait Lakho Length 5.00 Km, District D.G.Khan. Approved Dera Ghazi Khan	83.104	70.000	13.000	0.000	13.000	0.000	0.000	0.000
5977	Widening / Improvement of Road from Kot Mubarak to Shah Sadar Din, Length=11.30 Km, District Dera Ghazi Khan. Approved Dera Ghazi Khan	185.241	104.938	80.000	0.000	80.000	0.000	0.000	0.000
5978	Construction of metalled road from Downa to Bait Lakho, Length 3.20 Km. Approved Dera Ghazi Khan	151.078	107.358	44.000	0.000	44.000	0.000	0.000	0.000
5979	Approval Of Jeepable Tracks In Tuman Qaisrani Approved Dera Ghazi Khan	82.791	27.500	55.000	0.000	55.000	0.000	0.000	0.000
5980	Construction of Ring Road D.G Khan (remaining Portion) 24ft to 36ft (Length = 5.2Km), D.G. Khan Approved Dera Ghazi Khan	315.200	296.000	19.000	0.000	19.000	0.000	0.000	0.000
5981	Construction of Metalled Road from Vehova to Binda, from Km No. 0.00 to 8.00, Length 8.00 Km. Approved Dera Ghazi Khan	83.999	18.750	65.000	0.000	65.000	0.000	0.000	0.000
5982	Construction of Road From Haji pur to Lundi Syedan (L=26) Phase II Rajanpur Approved Rajanpur	424.293	90.000	100.000	0.000	100.000	77.000	77.000	0.000
5983	Construction of Metalled Road from Thull Janan to Mud Rindan, UC-Thull Ali Muhammad, Tibbi Lundan, Length 14.00 Km. Approved Rajanpur	149.996	20.000	130.000	0.000	130.000	0.000	0.000	0.000
5984	Construction of Streets of Kot Mithan City Badly Affected by Flood of 2010 Approved Rajanpur	25.000	17.500	8.000	0.000	8.000	0.000	0.000	0.000

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5985	Rehabilitation / Widening / Improvement of Metalled Road from Sheroo Adda to Nala Soon Road, Length 6.50 Km (Phase-I to Phase-4) Approved Rajanpur	79.432	22.500	57.000	0.000	57.000	0.000	0.000	0.000
5986	W/I of Dajal to Harrand Road, from Km No. 0.00 to 5.55, Length 5.55 Km, Tehsil Jampur Approved Rajanpur	70.170	22.500	48.000	0.000	48.000	0.000	0.000	0.000
5987	W/I of metalled road from Pul Qadra to Head Hamid Phase-III (L=1.6 km) Approved Rajanpur	26.520	11.250	15.000	0.000	15.000	0.000	0.000	0.000
5988	Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km Approved Muzaffargarh	258.316	217.923	40.000	0.000	40.000	0.000	0.000	0.000
5989	Construction of metalled road from Jatoi road to basti Ghazi through Basti Mazar wala Approved Muzaffargarh	16.925	11.925	5.000	0.000	5.000	0.000	0.000	0.000
5990	Construction of road, head 46 to Patti Sakhai, 2-km Approved Muzaffargarh	14.786	9.786	5.000	0.000	5.000	0.000	0.000	0.000
5991	Construction of road Nooran Anbar band to Muzaffargarh kanal, 3-K Approved Muzaffargarh	21.522	16.542	5.000	0.000	5.000	0.000	0.000	0.000
5992	Construction of road Muzaffargarh road to Ammano wala, 3- km Approved Muzaffargarh	22.438	17.438	5.000	0.000	5.000	0.000	0.000	0.000
5993	MM road towards West Wallo male chak No. 616/TDA metalled road 3km. Approved Muzaffargarh	21.069	16.069	5.000	0.000	5.000	0.000	0.000	0.000
5994	MM road towards East Jhangi adda Chak No. 649/TDA metalled road 3km Approved Muzaffargarh	22.868	17.869	5.000	0.000	5.000	0.000	0.000	0.000
5995	Construction of FM metalled from Lower magasan to Chahtay wala (Gurmani Shirqi) Tehsil kot Addo District Muzaffargarh L=5km Approved Muzaffargarh	29.185	11.209	18.000	0.000	18.000	0.000	0.000	0.000
5996	Construction of FM metalled road from Walloo wala to Mashori wala Tehsil Kot Addo District Muzaffargarh L=4km Approved Muzaffargarh	32.491	15.491	17.000	0.000	17.000	0.000	0.000	0.000
5997	Construction of FM metalled road from Koray wala to Siri Lohen Tehsil Kot Addo District Muzaffargarh L=4km Approved Muzaffargarh	31.627	22.327	9.000	0.000	9.000	0.000	0.000	0.000
5998	Construction of Metalled Road from Lund Minor Basti Morqand L=2 km Approved Muzaffargarh	13.384	4.021	9.000	0.000	9.000	0.000	0.000	0.000
5999	Construction of Metalled Road from Sultanpur to Qasba Jangla L=2.5 km Approved Muzaffargarh	20.110	10.481	10.000	0.000	10.000	0.000	0.000	0.000

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6000	W/I of Khushab - Muzaffar Garh Road Section Jhang District Boundary to Muzaffar Garh, Length 83.28 Km, District M/Garh. Approved Muzaffargarh	2,223.000	1,836.337	50.000	0.000	50.000	237.000	100.000	0.000
6001	Widening / Improvement of Head Muhammad Wala to MM Road Length:44 Km. Approved Muzaffargarh	944.490	617.000	50.000	0.000	50.000	177.000	100.000	0.000
6002	Construction / Improvement of Roads of City Shehr Sultan (5.5 KM+500 Meters Repair) Approved Muzaffargarh	27.500	11.250	16.000	0.000	16.000	0.000	0.000	0.000
6003	Construction / Improvement of Roads of Union Council Dhamar Wala (4.00 KM New) Approved Muzaffargarh	21.907	20.000	2.000	0.000	2.000	0.000	0.000	0.000
6004	Construction / Improvement of Roads of Union Council of Binda Ishaq (3.5 KM Repair) Approved Muzaffargarh	21.539	20.500	1.000	0.000	1.000	0.000	0.000	0.000
6005	Construction / Improvement of Roads of Union Council of Khalti (1.00 KM Repair + 3.00 KM New) Approved Muzaffargarh	26.303	20.500	6.000	0.000	6.000	0.000	0.000	0.000
6006	Construction / Improvement of Roads of Union Council of Kotla Gamon (8.00 KM Repair + 0.75 New) Approved Muzaffargarh	29.000	11.250	18.000	0.000	18.000	0.000	0.000	0.000
6007	Construction / Improvement of Roads of Union Council of Kotla Lal Shah (5.00 KM Repair) Approved Muzaffargarh	29.500	9.000	21.000	0.000	21.000	0.000	0.000	0.000
6008	Construction / Improvement of Roads of Union Council of Rampur (7.00 KM Repair + 0.75 New) Approved Muzaffargarh	26.750	11.250	16.000	0.000	16.000	0.000	0.000	0.000
6009	Construction / Improvement of Roads of Union Council of Shehr Sultan (1.00 KM Repair + 5.25 KM New) Approved Muzaffargarh	30.329	9.000	21.000	0.000	21.000	0.000	0.000	0.000
6010	Construction / Rehabilitation of road from Daira Deen Panah Road Askar Petrol Pump to LMB Bund (L=5.00 km), District Muzaffargarh Approved Muzaffargarh	33.000	11.250	22.000	0.000	22.000	0.000	0.000	0.000
6011	Construction of Metalled Road from Godar Road to Ghuman wala Mochi Wala Darali Basti Kahil, Basti Sanjhraia via Khajar Wala UC Gul Qaim Mastoi Length 6.5Kms Approved Muzaffargarh	50.000	22.500	28.000	0.000	28.000	0.000	0.000	0.000
6012	Rehabilitation / Construction of Metalled road from Manikpur Qureshi road more to shah jamal road via Parwala, Hassan Pur Kacha & Basti Habib (L=7 Km) Approved Muzaffargarh	50.000	21.000	29.000	0.000	29.000	0.000	0.000	0.000
6013	Construction of Metalled Road from Nawan Road Bypass Basti Rozay Wala Mouza Din Pur Via Jalal Abad to Mubarak Pur Length 7KM Approved Muzaffargarh	50.000	15.000	35.000	0.000	35.000	0.000	0.000	0.000

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(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
6014	Construction of Metalled Road from Qasba Sarki Road to Qasba Kundai and Qasba Arain Length 8.33Kms Approved Muzaffargarh	50.000	15.000	35.000	0.000	35.000	0.000	0.000	0.000
6015	Construction of Metalled Road Basti Jhanbh Mouza Taliri (L= 1.5 km approx) Approved Muzaffargarh	16.998	12.986	4.000	0.000	4.000	0.000	0.000	0.000
6016	Construction of Road from Chak No. 530/TP to Goormani Chowk, Chak No. 528. Length 7.00 Km. Approved Muzaffargarh	58.079	15.000	43.000	0.000	43.000	0.000	0.000	0.000
6017	Rehabilitation / Construction of Metalled Road from Double More to basti Ramzan Abad via Basti Mohana, Basti Lashari (L=10 Km) Approved Muzaffargarh	50.000	22.000	28.000	0.000	28.000	0.000	0.000	0.000
6018	Rehabilitation / Construction of Metalled Road from Shah Jamal Basti jhabail Ahmad Mohana via Basti Lunda, Graveyard Shah jamal, Basti Gopang, Basti Ahmad Mohana agency, Basti Jhabeel (L=10 km) Approved Muzaffargarh	50.000	22.000	28.000	0.000	28.000	0.000	0.000	0.000
6019	Construction of Road from Missan Kot to Khan Garh District Muzaffargarh Approved Muzaffargarh	12.497	4.064	8.000	0.000	8.000	0.000	0.000	0.000
6020	Widening / Improvement of Metalled Road from Sohni Chowk to Rampur Hospital (24 Feet), Length 3.70 Km, Tehsil Jatoi. Approved Muzaffargarh	71.520	18.750	53.000	0.000	53.000	0.000	0.000	0.000
6021	Rehabilitation of Metalled Road from Zila Council to Khushab Road via Sherwani Chowk, Chungi No.9, Purana Rangpur Road, Railway Phatak and Mouza Bhutta Pur (L=5km approx) Approved Muzaffargarh	50.000	15.000	35.000	0.000	35.000	0.000	0.000	0.000
6022	Rehabilitation of Road from Khushab Road to Rangpur Road via Sheikh Laddhu Darbar (L= 6 km approx) Approved Muzaffargarh	35.000	11.250	24.000	0.000	24.000	0.000	0.000	0.000
6023	Repairing of Road from Basira Road to Meerani Road District Muzaffargarh Approved Muzaffargarh	12.267	10.000	2.000	0.000	2.000	0.000	0.000	0.000
6024	Construction of metalled link road of chak No. 598/TDA, 599/TDA, 600/TDA, 601/TDA & 604/TDA, Length 2.10 Km. Approved Muzaffargarh	13.880	4.000	9.880	0.000	9.880	0.000	0.000	0.000
6025	Construction of metalled road from Dumba bund to Bait wasawa Shumali, Length 8.00 Km. Approved Layyah	116.335	85.460	31.000	0.000	31.000	0.000	0.000	0.000
6026	Repair / Rehabilitation / construction of Metalled Road From Bye pass Phatak to Layyah Sugar Mill Phatak in Layyah City on Both Side of Railway Line, Length 10.00 Kms. Approved Layyah	131.247	101.000	30.000	0.000	30.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6027	W / I of Fatehpur to Nawankot Road, Length 32.50 Km. Approved Layyah	358.041	212.500	146.000	0.000	146.000	0.000	0.000	0.000
6028	Construction of metalled road from Mouza Sohiya more to Wanjhera School via Peer Jaggi Sharif to MM Road Dhoori Adda including approaches and links L=18.97 km, District Layyah. Approved Layyah	97.682	50.999	47.000	0.000	47.000	0.000	0.000	0.000
6029	Construction of metalled road Darbar Mian Ranjha to Peer Jaggi Sharif to Dalki Balki Mouza Ameer Kalasra Sahrqi Gharbi including approaches and Links L=20.89 km District Layyah. Approved Layyah	98.150	66.738	31.000	0.000	31.000	0.000	0.000	0.000
6030	Duliazation of Road From Layyah to Chowk Azam Distric Layyah Approved Layyah	3,092.902	221.200	75.000	0.000	75.000	1,007.000	882.000	0.000
6031	Construction of bridge at Bait wasawa Shumali and road from Tmba bund via bait wasawa Shumali to Barki Ahmad Khan, Bait Gujji, Tehsil Layyah, Length 20.25 Km Approved Layyah	199.918	189.918	10.000	0.000	10.000	0.000	0.000	0.000
6032	Construction of M/road form Nawan Kot Choubara road Adda Panwar wala to Janay wala via Adda shumar wala length 30 km(Tehsil Choubara), Length 30 Km. Approved Layyah	249.136	253.529	4.000	0.000	4.000	0.000	0.000	0.000
6033	Construction of Metalled Road from Police Line Layyah to Chowk Azam via Chak No. 137, 136, 134, 128, 129, 277, 284, 285 to 339, Length 20.60 Km. Approved Layyah	199.840	199.825	1.000	0.000	1.000	0.000	0.000	0.000
6034	Construction of Metalled road from Chak No.157/TDA to Chak No. 425/TDA via Chak No. 169/TDA (L=18 km) Approved Layyah	177.348	25.000	52.000	0.000	52.000	100.000	0.000	0.000
6035	Construction of metalled road from Chak No.160-A/TDA to MM Road via Chak No.150, 151, 145, 140, 142 & 154-A, Tehsil Layyah, Length 26.00 Km. Approved Layyah	240.886	25.000	100.000	0.000	100.000	38.000	38.000	0.000
6036	W/ I of Road from Heera Adda to Ghalloo Mor via Ladhana and Pir Jaggi Sharif, Tehil Layyah (L=37 KM) Approved Layyah	499.377	25.000	100.000	0.000	100.000	123.000	123.000	0.000
6037	Construction of Metteled Road from Warian Purna to Nawarian (Remaining Portion) L=2Km Approved Layyah	50.000	20.000	30.000	0.000	30.000	0.000	0.000	0.000
6038	W / I of Road from Mubarakpur to Jhangra Sharqi, District Bahawalpur (L = 28 kms) Approved Bahawalpur	433.606	287.143	146.000	0.000	146.000	0.000	0.000	0.000
6039	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. Approved Bahawalpur	1,776.000	208.100	100.000	0.000	100.000	484.000	484.000	0.000

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1	2	3	4	5	6	7	8	9	10
6040	Widening / Improvement of road from shahpur to Qaimpur via jampur, Length 18.00 Km. Approved Bahawalpur	299.741	90.000	100.000	0.000	100.000	36.000	36.000	0.000
6041	Dulization of Road From Uch Sharif to Ahmed pur, Length 30 Km Approved Bahawalpur	1,905.375	291.000	100.000	0.000	100.000	500.000	500.000	0.000
6042	Construction of Metalled road from Hamad Pur Kalan to Nandy Lal U/C Kotla Musa Khan, Tehsil Ahmadpur East Approved Bahawalpur	47.881	29.237	19.000	0.000	19.000	0.000	0.000	0.000
6043	W/I of metalled road from Kotla Musa Khan to Dhoor Kot via Shsh Chowk Ahmed pur East (L=15KM) Approved Bahawalpur	233.353	179.000	54.000	0.000	54.000	0.000	0.000	0.000
6044	W/I/Rehablitaion of 24 No Roads in Distric (PP272) Approved Bahawalpur	349.829	177.829	172.000	0.000	172.000	0.000	0.000	0.000
6045	W/I of road from Yazman to Ahmedpur East (Length:62.91 Km) Approved Bahawalpur	1,530.381	560.000	100.000	0.000	100.000	287.000	287.000	0.000
6046	Dualization of Road from Bahawalpur to Hasilpur Length 77.25Km, District Bahawalpur. Approved Bahawalpur	4,845.989	4,796.000	50.000	0.000	50.000	0.000	0.000	0.000
6047	Construction of Dual Carriageway with Green belt & Lights from Cantt Baker to Railway Station via Chowk Munir Shaheed, Length 2.65 Km. Approved Bahawalpur	494.517	318.500	176.000	0.000	176.000	0.000	0.000	0.000
6048	Construction of m/road Basti Sanwar Pirzada to Bridge Khawaja Bakhsh via Jhandani Basti Mana, Khairpur Tamewali (7.00-km) Approved Bahawalpur	40.000	30.000	10.000	0.000	10.000	0.000	0.000	0.000
6049	Construction of m/road from Chak Islamabad to Basti Gogera, Khairpur Tamewali (7.00-km) Approved Bahawalpur	50.000	15.000	35.000	0.000	35.000	0.000	0.000	0.000
6050	Construction of m/road from Darbar Sodan Wali to Basti Dino Wali, Khairpur Tamewali (7.00-km) Approved Bahawalpur	50.000	15.000	35.000	0.000	35.000	0.000	0.000	0.000
6051	Construction of Mealled Road from Tibba Panoo Wala to Basti Panoo Wala Bahawalpur (L=1500 RFT) Approved Bahawalpur	2.500	1.000	2.000	0.000	2.000	0.000	0.000	0.000
6052	Construction of metal road from chak No. 29/BC to Hospital Chak No. 29/BC L:1KM Approved Bahawalpur	14.430	10.000	4.000	0.000	4.000	0.000	0.000	0.000
6053	Construction of metalled road from Ismailpur to Malik Anwar Chughtai. (included in KPRRP) Approved Bahawalpur	21.714	10.000	12.000	0.000	12.000	0.000	0.000	0.000
6054	Construction of Metalled Road from Sadar Sher to Moosa Colony Bahawalpur (L=1.00 KM) Approved Bahawalpur	6.900	4.000	3.000	0.000	3.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6055	Construction of tuff tile, metalled road Goth Ghani, Goth Bajjan, Quaid e Azam Colony, Jamal pura. Approved Bahawalpur	25.000	15.000	10.000	0.000	10.000	0.000	0.000	0.000
6056	Construction of Soling & Brick Pavement Chak No.7/BC & basti Muhammad Khan BWP. Approved Bahawalpur	2.000	1.000	1.000	0.000	1.000	0.000	0.000	0.000
6057	Cosntruction of Metalled Road From BWP-HSP Road to Basti Arain & Syed Block Officer Wali Ghalli Bilal Nagar Bahawalpur (L=1800 RFT) Approved Bahawalpur	3.000	1.500	2.000	0.000	2.000	0.000	0.000	0.000
6058	Metalled Road from Basti Gazzara via Ch. Abdul Rehman Arain, Basti Ghazi Channer Mouza Qadirpur to Mouza Jindo Chantar Approved Bahawalpur	27.324	15.000	12.000	0.000	12.000	0.000	0.000	0.000
6059	Metalled Road from N-5 to Khoiyaan Road to Mehrab Wala Road Approved Bahawalpur	38.217	20.000	18.000	0.000	18.000	0.000	0.000	0.000
6060	Metalled Road PeepalWala Darra to Bhatta Majeed Khan Railway Line Approved Bahawalpur	21.427	10.000	11.000	0.000	11.000	0.000	0.000	0.000
6061	Providing & laying Tuff Tiles Street No.3 (Church Wali) Bhatta No.2 Bahawalpur. Approved Bahawalpur	2.381	1.000	1.000	0.000	1.000	0.000	0.000	0.000
6062	Provision of tufftiles Mohalla Islampurs Approved Bahawalpur	3.653	1.500	2.000	0.000	2.000	0.000	0.000	0.000
6063	Provision of tufftiles Sheesha Wali Gali Mohalla Qadirpura Mohalla Ansar Mohalla Sheikh Saadi Mohalla Chaudhrian Ahmad Nagar and Dr Sultan Wali Gali Approved Bahawalpur	3.000	1.500	2.000	0.000	2.000	0.000	0.000	0.000
6064	Rehab of Metal Road from Old Chungi to Saraiki Chowk Via HBL Chowk bahawalpur Approved Bahawalpur	3.002	1.500	2.000	0.000	2.000	0.000	0.000	0.000
6065	W/I Improvement of Road from Musafir Khana to Noshehra Jadeed Tehsil & Distt Bahawalpur L:16.15 KM Approved Bahawalpur	271.573	63.000	100.000	0.000	100.000	36.000	36.000	0.000
6066	Widening / Improvement of metalled road from N-5 Musafir Khana to Kot Dadu Ghallu via pull Narangha & Kalanch Wala. Approved Bahawalpur	450.000	35.000	150.000	0.000	150.000	87.000	87.000	0.000
6067	Widening / Improvement of road from Channi Goth to Tahir Wali Tehsil Ahmadpur East, Length 7.35 Km. Approved Bahawalpur	137.383	37.500	100.000	0.000	100.000	0.000	0.000	0.000
6068	W/I of Hasilpur-Bahawal Nagar-road, Length 80.00 Km, District Bahawalnagar. Approved Bahawalnagar	2,228.854	1,925.000	304.000	0.000	304.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6069	Construction of road from Mandi Sadiq Ganj to Dheenga wali via Kalach, Jalal Khatoon Dhangorian, Tajana Mandal, Jhambra and Fatoi Mahar, Length 14 Km, Approved Bahawalnagar	96.119	117.000	4.000	0.000	4.000	0.000	0.000	0.000
6070	Dualization of Chishtian City Portion, Sugar Mill road along with 200 Feet Approach single road along Canal Bank, Length 1.50 Km. Approved Bahawalnagar	199.256	174.000	25.000	0.000	25.000	0.000	0.000	0.000
6071	Dualization of Bahawalnagar City Roads (With Street Lights) Approved Bahawalnagar	648.957	200.000	100.000	0.000	100.000	115.000	115.000	0.000
6072	Construction / Widening / Improvement of 21 No. Mattled roads, in NA-188, Bahawalnagar. Approved Bahawalnagar	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
6073	Improvement of Metalled Road from Fort Abbas to Marot, Length 16.00 Km Approved Bahawalnagar	392.865	124.200	100.000	0.000	100.000	56.000	56.000	0.000
6074	W/I of road from Bahawal Nagar-Haroonabad road, Length 53.00 Km, District Bahawalnagar. Approved Bahawalnagar	1,489.711	1,383.000	107.000	0.000	107.000	0.000	0.000	0.000
6075	Construction of metalled road from Laar Kahn Singh to Bamba Balochaan, Giriya abad to Musla Allah Yar, haddi Walla Bridge to Basti haddi wala length 7.85 Km Approved Bahawalnagar	26.000	19.500	7.000	0.000	7.000	0.000	0.000	0.000
6076	Construction of new metalled road from Raju Wala to Thothian wali via Bhawan Shah, Beri Pattan, Length 6.05 Km. Approved Bahawalnagar	53.445	38.414	15.000	0.000	15.000	0.000	0.000	0.000
6077	Construction of Road Choppalia to Henowali, Madhani wala to Sobey wala, BWN-SMK road to Qaimpur Jhangi Length 8.00 Km Approved Bahawalnagar	38.000	28.500	10.000	0.000	10.000	0.000	0.000	0.000
6078	Provision of tuff tiles in Urban Area, PP-281, Chishtian. Approved Bahawalnagar	40.000	15.000	25.000	0.000	25.000	0.000	0.000	0.000
6079	Widening & Improvement of metalled road from Pull Purani Chishtian to Mangheran Sharif. Approved Bahawalnagar	50.000	22.500	28.000	0.000	28.000	0.000	0.000	0.000
6080	Construction of approach road from Iqbalabad to Indus Bridge Linking N-55 at Arbi Tibba Chowk, Length 22.73 Km. Approved Rahim Yar Khan	970.516	436.596	100.000	0.000	100.000	234.000	200.000	0.000
6081	Construction of Flyover Bridge at Abbasia Town Railway Crosing. Approved Rahim Yar Khan	692.343	100.042	100.000	0.000	100.000	162.000	162.000	0.000
6082	W/I of road from Belgium Chowk to Bypass, Length 4.25 Km. Approved Rahim Yar Khan	362.000	150.000	100.000	0.000	100.000	37.000	37.000	0.000
6083	Construction of flyover at Feroza Railway station Approved Rahim Yar Khan	374.410	145.879	100.000	0.000	100.000	129.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6084	Rehabilitation and Special Repair of road from Pull Chak 10/ P via Chak 22 /P to Chak 25/P (7 km) Approved Rahim Yar Khan	46.401	10.000	36.000	0.000	36.000	0.000	0.000	0.000
6085	Special Repair of Metalled Road from Zahir Peer to Smoka via Ghous Pur Tehsil Khanpur District Rahim Yar Khan Approved Rahim Yar Khan	49.841	10.000	40.000	0.000	40.000	0.000	0.000	0.000
6086	Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Jinnah Park R.Y. Khan Approved Rahim Yar Khan	64.671	30.540	34.000	0.000	34.000	0.000	0.000	0.000
6087	Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Iqbal Nagar and Chak 111/P East R.Y. Khan Approved Rahim Yar Khan	42.184	27.701	14.000	0.000	14.000	0.000	0.000	0.000
6088	Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Tibbi Laran Approved Rahim Yar Khan	53.432	38.321	15.000	0.000	15.000	0.000	0.000	0.000
6089	Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Gulshan-e-Iqbal Approved Rahim Yar Khan	60.000	31.966	28.000	0.000	28.000	0.000	0.000	0.000
6090	Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Noory Wali Approved Rahim Yar Khan	25.958	17.466	8.000	0.000	8.000	0.000	0.000	0.000
6091	Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Jadda Town, Sakhi Sarwar Colony, Hafiz Colony, Zafar Colony, R.Y. Khan Approved Rahim Yar Khan	32.327	22.327	10.000	0.000	10.000	0.000	0.000	0.000
6092	Construction / rehabilitation of Road from Khanpur to Bago-Bahar, Tehsil Khanpur, Length 24.00 Km. Approved Rahim Yar Khan	323.464	84.461	100.000	0.000	100.000	79.000	60.000	0.000
6093	Construction of Bridge over River Indus Near Miran Pur on Linking N-55 at Arbi Tiba with R.Y.Khan L=4000 RFT Approved Rahim Yar Khan	3,092.373	139.923	160.000	0.000	160.000	892.000	892.000	0.000
6094	W/I of Palace Road from Pull Dari Sangi to UAE Palace, R.Y.Khan, Length 12 Km. Approved Rahim Yar Khan	912.120	347.467	150.000	0.000	150.000	137.000	137.000	0.000
6095	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10.50 km Approved Rahim Yar Khan	1,200.000	237.500	100.000	0.000	100.000	285.000	285.000	0.000
6096	Construction of new road repair /rehabilitation from Nawan Kot road to zahir peer road via sheri minor Khanpur Approved Rahim Yar Khan	15.000	9.980	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6097	Construction of roads Bhheel Nagar. Length 4500 Rft. Approved Rahim Yar Khan	14.805	7.500	7.000	0.000	7.000	0.000	0.000	0.000
6098	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter). Approved Rahim Yar Khan	392.000	0.100	100.000	0.000	100.000	96.000	96.000	0.000
6099	Improvement of roads Islamia Colony. Approved Rahim Yar Khan	15.794	6.000	10.000	0.000	10.000	0.000	0.000	0.000
6100	Improvement of roads Mud Darabari. Approved Rahim Yar Khan	17.900	11.191	7.000	0.000	7.000	0.000	0.000	0.000
6101	Widening / Improvement of Road from Bhowana to Pansara Road upto Khair Wala Bangla, Length 29.00 Km, Tehsil Bhowana. Approved Chiniot	271.819	98.070	174.000	0.000	174.000	0.000	0.000	0.000
6102	Construction of Bhowana bye Pass, Tehsil Bhowana, Length 7.50 Km, Tehsil Bhowana. Approved Chiniot	286.150	162.112	124.000	0.000	124.000	0.000	0.000	0.000
6103	Construction of Pulli at "Budha Darya" River Chenab Harsa Sheikh Approved Chiniot	22.854	17.888	5.000	0.000	5.000	0.000	0.000	0.000
6104	Construction of bridge on River Chenab at Bhowana, District Chiniot Approved Chiniot	2,271.000	2,085.643	10.000	0.000	10.000	58.000	58.000	0.000
6105	Rehabilitation of Ahmed Nagar/ Phalia Sargodha road, from Km No. 4.10 tp 5.70 & Km No. 22 to 24.40, Length 4.00 Km Approved Chiniot	65.046	48.975	16.000	0.000	16.000	0.000	0.000	0.000
6106	Construction of "Shahbaz Sharif Ring Road" On Both Sides of Canal Alongwith Street Lights ETC. Starting From Muhammad Nagar to Iudan Road in Burewala City, Length 15.90 Km, (Phase-I from Km No. 0.00 to 7.10 Km), Length 7.10 Km. Approved Vehari	289.172	75.000	150.000	0.000	150.000	21.000	21.000	0.000
6107	Construction of M/R from Chak no.181/EB to Chak No.365/EB Length: 4.20 km. Approved Vehari	23.991	0.500	23.000	0.000	23.000	0.000	0.000	0.000
6108	Widening and Rehabilitation of M/R from Basti Chohan road to Tibba Luden road (Adda Mochi Purah) via Basti Mamoor Baseer, Basti Waseerain, Bangla Rasoolpur, Hassan Shah I/C Link Basti Jail Wala, Length 20.30 Km. Approved Vehari	450.333	231.800	150.000	0.000	150.000	23.000	23.000	0.000
6109	Rehabilitation of Road from Baba Farid Chowk to Chungi No. 5 via Chak No. 497/EB, Chak 503/EB, Chak no. 499/EB, Chak No. 499/EB, Chak No. 501/EB, Chak No. 503/EB Burewala, Length 9.37 Km. Approved Vehari	85.825	69.569	16.000	0.000	16.000	0.000	0.000	0.000

ROADS

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
6110	Repair / Rehabilitation of Road Allama Iqbal Town. Approved Vehari	9.500	0.500	9.000	0.000	9.000	0.000	0.000	0.000
6111	Repair / Rehabilitation of Road Anwar Abad lala Zar Colony. Approved Vehari	8.000	0.500	8.000	0.000	8.000	0.000	0.000	0.000
6112	Construction of metalled road from Chak No. 477/EB Road to Chak No. 479/EB , Length 1.30 Km. Approved Vehari	10.482	5.000	5.482	0.000	5.482	0.000	0.000	0.000
6113	Construction of metalled road from Chak No. 541/EB Road to Masoom Shah link road , Length 1.60 Km. Approved Vehari	12.503	5.000	7.503	0.000	7.503	0.000	0.000	0.000
6114	Construction of metalled road from Khadar Canal (Mouza Khokhran) to adda Murad Ali Shah , Length 1.60 Km. Approved Vehari	17.276	5.000	12.276	0.000	12.276	0.000	0.000	0.000
6115	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion), Km No. 3.00 to 23.14, Length 20.14 Km. Approved Vehari	939.670	505.000	50.000	0.000	50.000	250.000	135.000	0.000
6116	PC-II for Upgradation and Capacity Building of BRS & RR&MTI. Approved Punjab	42.000	42.000	5.000	0.000	5.000	0.000	0.000	0.000
6117	Pakistan Flood Emergency Reconstruction and Resilience Project (Punjab Road Component) Approved Punjab	9,133.000	3,000.000	513.000	0.000	513.000	1,525.000	1,525.000	0.000
6118	Establishment of PPP Node in C&W Department. Approved Punjab	33.000	25.295	8.000	0.000	8.000	0.000	0.000	0.000
6119	PC-II for Establishment of Directorate of Asset Management. Approved Punjab	36.000	10.000	26.000	0.000	26.000	0.000	0.000	0.000
6120	W/I of road from Vehari to Hasilpur, Length 48.68 Km, District Vehari/ Bahawalpur. Approved Vehari, Bahawalpur	1,079.335	825.479	100.000	0.000	100.000	154.000	0.000	0.000
6121	Repair / Rehabilitation of Road Bhutta Shadi Khan Colony. Approved Vehari	10.000	0.500	10.000	0.000	10.000	0.000	0.000	0.000
6122	Repair / Rehabilitation of Road College Town. Approved Vehari	12.000	0.500	12.000	0.000	12.000	0.000	0.000	0.000
6123	Repair / Rehabilitation of Road Muslim Town. Approved Vehari	18.000	0.500	18.000	0.000	18.000	0.000	0.000	0.000
6124	Repair / Rehabilitation of Road Taimoor City Colony. Approved Vehari	18.000	0.500	18.000	0.000	18.000	0.000	0.000	0.000

ROADS

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
6125	Construction of Road Frome Ludden Cort Muhammad Hussain via Turn Mobilink Tower Basti M.Hussain Khan Daualtana Muaza toddar to Dad kamera, Lengh 14.75 Km. Approved Vehari	144.996	40.000	105.000	0.000	105.000	0.000	0.000	0.000
6126	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Mailsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75 Km. Approved Vehari	189.961	49.961	50.000	0.000	50.000	30.000	30.000	0.000
6127	Dualization of Khanewal Lodhran Road Km No. 40.00 to 51.00, Length 11.00 Kms. Approved Vehari	2,535.128	750.000	1,785.128	0.000	1,785.128	0.000	0.000	0.000
6128	Construction of Flyover on Khanewal - Lodhran road at Chowk Maitla. Approved Vehari	1,448.217	450.000	998.217	0.000	998.217	0.000	0.000	0.000
6129	Construction of metalled road from Mailsi-Syphon road to To Fateh Pur along Chalaywahan Distributary , Length 12.00 Km. Approved Vehari	151.000	4.200	50.000	0.000	50.000	97.000	0.000	0.000
6130	Construction of metalled road from Mian Pakhi road to Chak No. 3/WB , Length 1.30 Km. Approved Vehari	6.092	4.092	2.000	0.000	2.000	0.000	0.000	0.000
6131	Construction of metalled road from Chak No. 12/WB to Mian Pakhi road , Length 2.20 Km. Approved Vehari	17.626	7.626	10.000	0.000	10.000	0.000	0.000	0.000
6132	Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation & Widening of (Rural) Roads in Punjab (Phase-III & IV) Approved Punjab	34,100.000	32,100.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000
6133	Allocation for Completion of Schemes of Defunct Distt. Govts (1248 Nos.) Approved Punjab	21,509.594	12,725.625	400.000	0.000	400.000	7,283.969	0.000	0.000
6134	Allocation for Clearance of liabilities of Un-funded Schemes (228 Nos.) Approved Punjab	28,198.904	26,115.384	253.155	0.000	253.155	440.000	440.000	0.000
Sub-Total: Regular		341,472.707	222,286.930	45,352.241	0.000	45,352.241	32,277.720	20,572.000	0.000
Total: ON-GOING SCHEMES		341,472.707	222,286.930	45,352.241	0.000	45,352.241	32,277.720	20,572.000	0.000

NEW SCHEMES

Regular

6135	Dualization of road from Muzzafargarh to DG Khan Km No. 74.00 to 94.60.00, Length 20.60 Km. Un-Approved Dera Ghazi Khan	6,999.757	0.000	1,500.000	0.000	1,500.000	5,499.757	0.000	0.000
6136	Dualization of road from Muzzafargarh to DG Khan Km No. 43.00 to 74.00, Length 31.00 Km. Un-Approved Dera Ghazi Khan	6,326.405	0.000	1,500.000	0.000	1,500.000	4,826.405	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6137	Connecting Faisalabad – Sargodha expressway with Sahianwala expressway with Sangla Hill alongside Canal Bank Un-Approved Nankana Sahib	5,636.508	0.000	100.000	0.000	100.000	5,536.508	0.000	0.000
6138	Construction of Bridge at Chak Nizam on River Jhelum Un-Approved Mandi Bahauddin	1,554.000	0.000	270.000	0.000	270.000	1,364.000	0.000	0.000
6139	UP-GRADATION OF VULNERABLE UNMENNED LEVEL CROSSING FALLING WIHN THE TERRITORIAL JURISDICACION OF THE PROVINCE OF THE PUNJAB Un-Approved Punjab	700.000	0.000	700.000	0.000	700.000	0.000	0.000	0.000
6140	Construction of Fly over at Jhal road railway crossing to Sahiwal City Un-Approved Sahiwal	581.000	0.000	50.000	0.000	50.000	531.000	0.000	0.000
6141	Construction of flyover on Railway Crossing in the heart of Attock City Un-Approved Attock	475.376	0.000	50.000	0.000	50.000	425.376	0.000	0.000
6142	Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km) Un-Approved Narowal	125.000	0.000	25.000	0.000	25.000	100.000	0.000	0.000
6143	Widening / improvement of road from Kazmi Chowk to Qaziabad , Tehsil Kroror, Distict Layyah(Remaining portion) Un-Approved Layyah	80.000	0.000	30.000	0.000	30.000	50.000	0.000	0.000
6144	Rehabilitation of Road from Kasi More to Moshin Shah UC wariansherian Tehsil Kroror, District Layyah (L=7 Km) Un-Approved Layyah	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
6145	Construction of road Nurpur, Ayapur via dera Chandian Dinawala road Chak No 14 i/c Mustufa Town Sardar pura Qadria Colony, District Sheikhpura (L=6.2 Km) Un-Approved Sheikhpura	84.000	0.000	20.000	0.000	20.000	64.000	0.000	0.000
6146	Construction of road from Chalian wala railway station, Dinga Road to chack Sher Muhammad Village, District Mandi Bahaudin Un-Approved Mandi Bahauddin	27.000	0.000	27.000	0.000	27.000	0.000	0.000	0.000
6147	Rehabilitation of Gujranwala Pasrur road to dera sarkaran via Gagarke, (L=4.5 km)District Gujranwala Un-Approved Gujranwala	53.000	0.000	15.000	0.000	15.000	38.000	0.000	0.000
6148	Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch Un-Approved Hafizabad	438.584	0.000	30.000	0.000	30.000	408.584	0.000	0.000
6149	Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km & 20 feet width) Un-Approved Bhakkar	360.000	0.000	50.000	0.000	50.000	310.000	0.000	0.000
6150	Construction of Bridge over railway line in Mian Channu city Un-Approved Khanewal	350.000	0.000	50.000	0.000	50.000	300.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6151	Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal Un-Approved Sahiwal	305.000	0.000	100.000	0.000	100.000	205.000	0.000	0.000
6152	Up-Garadation / Capacity Building of Road & Building Research Labs Un-Approved Punjab	300.000	0.000	80.000	0.000	80.000	220.000	0.000	0.000
6153	Rehabilitation / improvement of road Bhakkar (Sheikh Rao) to Dajal (14 km, 24 feet width) Un-Approved Bhakkar	285.000	0.000	135.000	0.000	135.000	150.000	0.000	0.000
6154	Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha Un-Approved Sargodha	197.270	0.000	33.000	0.000	33.000	164.270	0.000	0.000
6155	Construction of metalled road Sher Garh Thingi road to Vehari Karam Pur road via Chak No. 70/WB, Noor Shah (Tibba Luddan road) Chak No. 68/WB, Chak No. 67/WB, Length 15.50 Km. Un-Approved Vehari	188.000	0.000	25.000	0.000	25.000	163.000	0.000	0.000
6156	Widening/ Improvement of Okanwala Road Bye Pass Chichanwatni to Okanwala in Constituency NA-163 District Sahiwal Un-Approved Sahiwal	182.700	0.000	35.000	0.000	35.000	147.700	0.000	0.000
6157	W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 248 GB TT singh Un-Approved Toba Tek Singh	175.000	0.000	50.000	0.000	50.000	125.000	0.000	0.000
6158	Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km Un-Approved Dera Ghazi Khan	120.372	0.000	20.372	0.000	20.372	100.000	0.000	0.000
6159	Establishment of Directorate of Asset Management. Un-Approved Punjab	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
6160	Construction / Rehabilitation of Metalled road Shah Jamal Jhalian Chowk to Allubewali via Basti Doga Basti Bore Length 22.00 Km Un-Approved Dera Ghazi Khan	90.539	0.000	1.000	0.000	1.000	89.539	0.000	0.000
6161	Construction of road from Bhooly to Chakwal Khushab road at Sarwara Abad Adda Link Miani, Length= 5 Km, District Chakwal. Un-Approved Chakwal	70.000	0.000	10.000	0.000	10.000	60.000	0.000	0.000
6162	Const. of metalled road from Chak No. 43/15-L, Mian Channu Un-Approved Khanewal	70.000	0.000	50.000	0.000	50.000	20.000	0.000	0.000
6163	Const. of metalled road from Chak No. 125/15-L, Mian Channu Un-Approved Khanewal	70.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
6164	Construction of Metalled road from Ratta Tibba road to Pull Chak No. 471/EB Length 3.75 Km in District Vehari Un-Approved Vehari	42.000	0.000	32.000	0.000	32.000	10.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6165	Construction of metalled road from twin Bridge of Haveli Link Canal and trimmu-Sidhnai Link Canal to Link at Dirkhana Railway Station Crossing via Chak No.775/GB, 776/GB, 773/GB, 774/GB, 767/GB, 778/GB, 699/41/GB from Km No. 0.00 to 7.65, Length 7.65 Km. Un-Approved Toba Tek Singh	42.000	0.000	10.000	0.000	10.000	32.000	0.000	0.000
6166	Strengthening / Capacity building of Bridge Directorate of C&W Department Un-Approved Punjab	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
6167	Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects Un-Approved Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
6168	Construction of road from Sher Shah Road to 3-1/L (L=4.00 Km) in District Okara Un-Approved Okara	20.250	0.000	10.000	0.000	10.000	10.250	0.000	0.000
6169	Construction of Road from THATHA Mahla Railway crossing to chah makmon wala (Abadi Mian Bahoo Khan Shiekhana Length 1.00 Km Un-Approved Rahim Yar Khan	15.431	0.000	5.000	0.000	5.000	10.431	0.000	0.000
6170	Construction of Bridge at Chak Nizam on River Jhelum (PC-II) Un-Approved Mandi Bahauddin	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
6171	Improvement / Rehabilitation of roads in Sahiwal Un-Approved Sahiwal	60.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
6172	Rehabilitation of road from Rao khan wala to paki Haveli, District Kasur Un-Approved Kasur	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
6173	Construction of road from Ghakhar to Chak Gillan along the Rajbah, District Gujranwala Un-Approved Gujranwala	119.000	0.000	10.000	0.000	10.000	109.000	0.000	0.000
6174	Dualization of road from Chunian to Jamber More L=21 Km Un-Approved Kasur	100.000	0.000	100.000	0.000	100.000	1,529.000	0.000	0.000
6175	Constructon of metalled road Basti Ameen Pur road to Basti Balo Wala, Gidar Wala, Basti Guradas Wala Mouza Gujjar, Length 6.5.00 Km Un-Approved Vehari	20.000	0.000	20.000	0.000	20.000	62.000	0.000	0.000
Sub-Total: Regular		26,619.192	0.000	5,479.372	0.000	5,479.372	22,810.820	0.000	0.000
KPRRP									
6176	Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation & Widening of (Rural) Roads in Punjab (Phase-V & VI) Punjab	15,000.000	0.000	15,000.000	0.000	15,000.000	0.000	0.000	0.000
6177	PC-II Viability / Screening of Roads Prioritized by Disttict Coordination Committee (DCCs) under KPRRP Phase V & VI Punjab	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6178	Manufacturing / Installation of Gantries on KPRRP roads (Phase-I & II) Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
Sub-Total: KPRRP		15,120.000	0.000	15,120.000	0.000	15,120.000	0.000	0.000	0.000
Local Development program									
6179	Construction/ Improvement of Service Road from Samanabad Beidge to Abdullah Bridge Length= 1.5KM District Faisalabad Faisalabad	46.834	0.000	12.000	0.000	12.000	34.834	0.000	0.000
6180	Rehabilitation of Doulat nagar - Lalamusa road District Gujrat length 5.00 km Gujrat	65.000	0.000	15.000	0.000	15.000	50.000	0.000	0.000
6181	Rehabilitation of access road on existing track around village Sher Garh, District Gujrat length 1.00 km Gujrat	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
6182	Constructin of Metalled Road from Pind Daryan Stop to Mauza Nagray UC Bharran Dewan, Tehsil Zafarwal, District Narowal (Length= 2.00 KM) Narowal	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6183	Construction of Metalled Road from Nehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, Tehsil Jaranwala, District Faisalabad. Faisalabad	255.000	0.000	50.000	0.000	50.000	205.000	0.000	0.000
6184	Construction of road from 44/GB Tehsil Samundari to 275/RB, Tehsil Faisalabad (Approx. length=5 km, District Faisalabad Faisalabad	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
6185	Dualization of Faisalabad-Jhang Road (Section Dandewal to Nawan Lahore Length=6.5 km) District Faisalabad Faisalabad	660.000	0.000	25.000	0.000	25.000	635.000	0.000	0.000
6186	Construction of service road along both side of RB Canal from Abdullahpur to Gattwala intersection Faisalabad Faisalabad	341.305	0.000	35.000	0.000	35.000	306.305	0.000	0.000
6187	Dualization of Aminpur road from bypass to M4 interchange to Faisalabad (Length- 4 km) District Faisalabad Faisalabad	325.000	0.000	35.000	0.000	35.000	290.000	0.000	0.000
6188	Construction of underpass along RB Canal at Novelty Pull Faisalabad Faisalabad	499.000	0.000	35.000	0.000	35.000	464.000	0.000	0.000
6189	Repair / Improvement of carpet road from Satiana to Jarranwala road (Length=25 km), District Faisalabad Faisalabad	42.745	0.000	13.000	0.000	13.000	29.745	0.000	0.000
6190	Repair / Improvement of carpet road from Satiana to Moza Jhammara (Length=24 km), District Faisalabad Faisalabad	55.478	0.000	18.000	0.000	18.000	37.478	0.000	0.000
6191	Construction of flyover from Shadman Colony to GTS Chowk Gujrat City District Gujrat Gujrat	3,650.000	0.000	50.000	0.000	50.000	3,600.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6192	Construction of foot bridge at Usmanpura to Chak Kholay, District Gujrat Gujrat	35.640	0.000	12.000	0.000	12.000	23.640	0.000	0.000
6193	Construction of foot bridge at Dera Kunjahian to Agriculture food store, District Gujrat Gujrat	39.720	0.000	13.000	0.000	13.000	26.720	0.000	0.000
6194	Construction of underpass at Khalidabad near Railway Station link streets and Drains in Gujrat Gujrat	89.690	0.000	25.000	0.000	25.000	64.690	0.000	0.000
6195	Improvement of Roads in Large Cities. Punjab	1,000.000	0.000	500.000	0.000	500.000	500.000	0.000	0.000
6196	Construction of Road from Purana Kahna, Chota Soa Ferozepur Road via Allah Hoo Chowk Nursery to Kashmir Patti Purana Kahna Lahore. Lahore	10.203	0.000	10.203	0.000	10.203	0.000	0.000	0.000
6197	Construction of Main Katar Bund Road from Gopy Rai Village to Ravi Bund Left over Portion (Length 1.40 KM) Rawalpindi	52.499	0.000	52.499	0.000	52.499	0.000	0.000	0.000
6198	Construction of Road from Thokar Niaz Baig to Niaz Baig Motorway via Bhattia wali Imam Bargarh Lahore. Lahore	68.694	0.000	50.000	0.000	50.000	18.694	0.000	0.000
6199	Construction of Road from Haji Shah Saleem Darbar to Ittefaq Town via Khyaban-e-Quaid and UC Road Niaz Baig Lahore	27.025	0.000	27.025	0.000	27.025	0.000	0.000	0.000
6200	Rehabilitation / construction of road from Rangeel Pur to Dhoop Sari via Khudpur & Wara Mayo Wala Lahore Lahore	75.275	0.000	60.000	0.000	60.000	15.275	0.000	0.000
6201	Construction / Rehabilitation of Road Gullu Kot Bridge Via Yohhana Abad-II to Bhaler Village. Lahore	38.483	0.000	30.000	0.000	30.000	8.483	0.000	0.000
6202	Construction / Rehabilitation of Road Bai Pas Shahzadah Village. Lahore	26.568	0.000	26.568	0.000	26.568	0.000	0.000	0.000
6203	Construction / Rehabilitation of Road Suwa Asal Road along Pandoki Rohi Nala (2-km). Lahore	22.042	0.000	22.042	0.000	22.042	0.000	0.000	0.000
6204	Construction / Rehabilitation of Road Ferozpur Road to Shadab Colony. Lahore	37.716	0.000	37.716	0.000	37.716	0.000	0.000	0.000
6205	Construction / Rehabilitation of Road Defence Road along ATS to Tibba Village. Lahore	29.058	0.000	29.058	0.000	29.058	0.000	0.000	0.000
6206	Construction / Rehabilitation of Road Ladhkay Uchay to Manan Wali Havali. Lahore	13.225	0.000	13.225	0.000	13.225	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6207	Construction / Rehabilitation of Road Bai Pas Halloki. Lahore	27.158	0.000	27.158	0.000	27.158	0.000	0.000	0.000
6208	Construction / Rehabilitation of Road Raiwind Road Station Khu Kalsan via Dera Afghan to Village Khu Kalsan. Lahore	21.601	0.000	21.601	0.000	21.601	0.000	0.000	0.000
6209	Construction / Rehabilitation of Road Suwa No. 5 to Shahzada Pulli. Lahore	18.735	0.000	18.735	0.000	18.735	0.000	0.000	0.000
6210	Construction / Rehabilitation of Road Kacha Road to Village Islam Pura. Lahore	11.560	0.000	11.560	0.000	11.560	0.000	0.000	0.000
6211	Construction / Rehabilitation of Road Chota Suwa Kahna to Hamzah Town. Lahore	10.863	0.000	10.863	0.000	10.863	0.000	0.000	0.000
6212	Construction of Road from Araian Stop to Defence Road Via Khana Nepal, Jia Bagga, Khandd Sharif and Panjun. Lahore	148.699	0.000	100.000	0.000	100.000	48.699	0.000	0.000
6213	Construction of Road from Lidher to Road Nawala Village. Lahore	48.033	0.000	48.033	0.000	48.033	0.000	0.000	0.000
6214	Construction of Road from Ferozepur Road Via Haweli Moran Wali, Haveli Habib Ullah, Thaih Dial Singh, Chak Asu to Link Thaih Chanb. Lahore	74.963	0.000	60.000	0.000	60.000	14.963	0.000	0.000
6215	Construction / Rehabilitation of road Graveyar Raja Bhola Lahore	12.792	0.000	12.792	0.000	12.792	0.000	0.000	0.000
6216	Construction of Road from Asal Gurukay Road Via Wara Jattan, Wara Shadi Wala, Wara Muwatian along BRB Canal Lahore	39.052	0.000	39.052	0.000	39.052	0.000	0.000	0.000
6217	Construction of Underpass at Ghaziabad Lahore Lahore	49.863	0.000	35.000	0.000	35.000	14.863	0.000	0.000
6218	Construction of Bridge at Laliyan Canal Lahore	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
6219	Construction of Bridge at Karbath Rohi Lahore	14.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
6220	Rehabilitation of Minhala Road Railway Crossing to Minhala Lahore. Lahore	64.602	0.000	64.602	0.000	64.602	0.000	0.000	0.000
6221	Construction of road from Bandokay Stop to Dhopsari, District Sheikhpura Sheikhpura	12.500	0.000	5.000	0.000	5.000	7.500	0.000	0.000
6222	Construction of road from Chanbal to Awan Bhattian, District Sheikhpura Sheikhpura	21.000	0.000	10.000	0.000	10.000	11.000	0.000	0.000

ROADS

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6223	Construction of remaining road from Head Mir Ahmad to Mor Mir hmad L=1.50 KM in District Khushab Khushab	15.003	0.000	10.000	0.000	10.000	5.003	0.000	0.000
6224	Improvement / Repair of internal road / streets of Joharabad city 14 Nos. Schemes, District Khushab (Phase-I) Khushab	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6225	Re-construction / construction of road from Pull Mahar Wala to Pull Wan to Daleliwala, length=9.90 Km, District Mianwali Mianwali	89.526	0.000	22.000	0.000	22.000	67.526	0.000	0.000
6226	Construction of new road Ahmed Khan Wala to Maharanwala Ahmed Khan, length=4.00 Km, District Mianwali Mianwali	26.152	0.000	10.000	0.000	10.000	16.152	0.000	0.000
6227	Construction/Improvement metalled road from Baghri Pull road Chowk 61/5-L to Chowk Astabal, District Sahiwal Sahiwal	3.000	0.000	1.500	0.000	1.500	1.500	0.000	0.000
6228	Rehabilitation / Improvement of Road from BRB Bridge, Jallomore to Village Bhaseen Lahore	80.000	0.000	60.000	0.000	60.000	20.000	0.000	0.000
6229	Carpeting of all local roads including Chiragh Ban Karore road in Tehsil Kotli Sattian. (Phase - i), District Rawalpindi Rawalpindi	250.000	0.000	32.000	0.000	32.000	218.000	0.000	0.000
6230	Rehabilitation of Ghel Kohatti road, Tehsil Murree, Rawalpindi (Length=5 k.m (Phase-I), Total Length=18.30 KM), District Rawalpindi Rawalpindi	116.388	0.000	28.000	0.000	28.000	88.388	0.000	0.000
6231	Rehabilitation / construction of rain and Snow damaged roads (during 2016-17) in Tehsil Murree& Kotli Sattian, Rawalpindi (Phase-I), District Rawalpindi Rawalpindi	150.000	0.000	25.000	0.000	25.000	125.000	0.000	0.000
6232	Construction of HL Bridge on Khaad Nahllah Phagwari Kaimuti road 200RFT Long, District Rawalpindi Rawalpindi	42.990	0.000	15.000	0.000	15.000	27.990	0.000	0.000
6233	Construction of road from Rawalpindi Murree Kashmir Road K.m. 74 to Kashmiri Bazar via Haddot (Length: 4.91 km) , District Rawalpindi Rawalpindi	70.851	0.000	20.000	0.000	20.000	50.851	0.000	0.000
6234	Repair of road from Misa Kaswal to Bhaloot , District Rawalpindi Rawalpindi	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6235	Repair of road from Takya Baba Raheem Shah to Mouza Sandal, District Rawalpindi Rawalpindi	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6236	Repair of road from Daryala More to Arazi Pull, District Rawalpindi Rawalpindi	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000

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6237	Construction of road from Boys Degree College Daultala to Sukho Road via RHC Daultala, District Rawalpindi Rawalpindi	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
6238	Rehabilitation of Main Khayaban e Tanveer Road with side Drains from Valley Ways Bakers Chowk on Main High Court Road to the Pully over Nallah at C-Block, Dhok Chaudhrian., District Rawalpindi Rawalpindi	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
6239	Construction of Main Noona Road by connecting the village i.e. Jattal Lakhoo, Roopa and Chakra, District Rawalpindi Rawalpindi	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
6240	Improvement of road shoulder and Construction of Foot Path and Laying sewerage Line Range Road., District Rawalpindi Rawalpindi	26.000	0.000	10.000	0.000	10.000	16.000	0.000	0.000
6241	Construction of Under Pass at Chuhr Chowk Peshawar Road Rawalpindi Rawalpindi	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6242	Widening / Improvement of Chirah Chowk in Rawalpindi City, District Rawalpindi Rawalpindi	94.979	0.000	28.000	0.000	28.000	66.979	0.000	0.000
6243	Widening of road from Kllar to Dhangali via Sarsuba Shah, Tehsil Kallar, length 20 Km, District Rawalpindi Rawalpindi	470.000	0.000	50.000	0.000	50.000	420.000	0.000	0.000
6244	Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi Rawalpindi	265.000	0.000	40.000	0.000	40.000	225.000	0.000	0.000
6245	Patch Work at Charah Chowk to Ban via Karor Road, Distirct Rawalpindi Rawalpindi	78.640	0.000	20.000	0.000	20.000	58.640	0.000	0.000
6246	Improvement of link road Jhungle road to Rajoha U/C Manghot, length=6.00 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	80.485	0.000	25.000	0.000	25.000	55.485	0.000	0.000
6247	Construction / Rehabilitation of Dakhali Khurd to Bandoot via Kholay Ghia UC Jhungal, length=8.00, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	69.035	0.000	20.000	0.000	20.000	49.035	0.000	0.000
6248	Improvement / Construction of road Ramiyal to G.T Road Mandra U/C Mandra, length=6.10 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	38.510	0.000	15.000	0.000	15.000	23.510	0.000	0.000
6249	Construction of link road Mohra Gujar to Narali Mirzian Arazi Kaork UC Bewal, length=3.10 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	41.451	0.000	12.000	0.000	12.000	29.451	0.000	0.000
6250	Road from Nalka Misrial to Pariyal via Dhoke Gujri , District Rawalpindi Rawalpindi	130.000	0.000	30.000	0.000	30.000	100.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6251	Construction of road from Dera Jat Mouza Nara UC Kund L=6.00 KM, District Khushab Khushab	41.581	0.000	20.000	0.000	20.000	21.581	0.000	0.000
6252	Construction of link road Mari Beer to Devi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, Distirct Rawalpindi Rawalpindi	54.115	0.000	15.000	0.000	15.000	39.115	0.000	0.000
6253	Improvement / Construction of link road Dhoke Mustaqeem to Koonth via Thatha Khurd U/C Syed, length=4.00 Km, Tehsil Gujar Khan, Distirct Rawalpindi Rawalpindi	49.706	0.000	15.000	0.000	15.000	34.706	0.000	0.000
6254	Construction of link road Ghik Badhal to Dhoke Master Aslam via Dora Badhal UC Jarmot Kalan, Tehsil Gujar Khan, Distirct Rawalpindi, length=3.15 Km Rawalpindi	26.191	0.000	10.000	0.000	10.000	16.191	0.000	0.000
6255	Construction of link road Piara Notla UC Thathi, length=2.50, District Rawalpindi Rawalpindi	40.507	0.000	12.000	0.000	12.000	28.507	0.000	0.000
6256	Construction / rehabilitation of link road of Mohra Naju length=1.4 Km, UC Noor Dolal, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	12.114	0.000	5.000	0.000	5.000	7.114	0.000	0.000
6257	Construction / Rehabilitation of link road Adda Syed to Bawly, length=1.7 Km UC Panjgran, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	11.114	0.000	5.000	0.000	5.000	6.114	0.000	0.000
6258	Construction of link road Chullo Chakral to Dhoke Jagir UC Sui Chemian, length=1.1 Km i/c 2 Span Culvert, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	10.649	0.000	5.000	0.000	5.000	5.649	0.000	0.000
6259	Rehabilitation of link road Chappar UC Sui Chemian, length=2.00 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	12.080	0.000	5.000	0.000	5.000	7.080	0.000	0.000
6260	Construction of road from Jawa Kotla to Rawat L=8.90 KM, District Rawalpindi Rawalpindi	90.000	0.000	25.000	0.000	25.000	65.000	0.000	0.000
6261	Construction of road from Thala Kalan Chowk to Burji L=3.86 KM, , District Rawalpindi Rawalpindi	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6262	Construction of road from Saroba to Tatral via Gang L=4.50 KM, District Rawalpindi, District Rawalpindi Rawalpindi	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
6263	Construction of road from Khabba More to Paryal to via Roper Kalan L=8.70 KM, District Rawalpindi Rawalpindi	90.000	0.000	25.000	0.000	25.000	65.000	0.000	0.000
6264	Construction of Ghar Dhoke Kashmiriyan road UC Ghazanabad L=5.00 KM, District Rawalpindi Rawalpindi	58.800	0.000	20.000	0.000	20.000	38.800	0.000	0.000

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6265	Rehabilitation of Bhal Chountra road L=9.10KM, District Rawalpindi Rawalpindi	63.253	0.000	20.000	0.000	20.000	43.253	0.000	0.000
6266	Construction of road from Dhadamber to Makiala L=3.80 KM, District Rawalpindi Rawalpindi	60.000	0.000	10.000	0.000	10.000	50.000	0.000	0.000
6267	Rehabilitation / Construction of road from Mandhwal to Dhoke Chach i/c link L=7.37, District Rawalpindi Rawalpindi	62.500	0.000	20.000	0.000	20.000	42.500	0.000	0.000
6268	Construction / rehabilitation of road from Dhapai to Nakrali via Mianahmda UC Tarahia District Rawalpindi L=7.30, District Rawalpindi Rawalpindi	58.497	0.000	20.000	0.000	20.000	38.497	0.000	0.000
6269	Widening / Improvement / Reconstruction of (Phase-ii Jourian to Siraal Haraka Dudhial Road L=30.00 KM), District Rawalpindi Rawalpindi	700.000	0.000	50.000	0.000	50.000	650.000	0.000	0.000
6270	Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.75, District Sheikupura Sheikhupura	213.265	0.000	32.000	0.000	32.000	181.265	0.000	0.000
6271	Construction of road from Phalina to Noor Dolal Including vented Caseway L=2.40 Km, District Rawalpindi Rawalpindi	37.779	0.000	10.000	0.000	10.000	27.779	0.000	0.000
6272	Construction of Culvert / Nullah from Masjid Ayesha Sadiqia, Gulistan-e-Paiker to Kacha Stop / Shalley Valley / Qasimabad / Siham / Officer Colony, District Rawalpindi Rawalpindi	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
6273	Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock Attock	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
6274	Repair / Maintenance of Road from Gali Jagir to Dhari Rai Dita, District Attock Attock	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6275	Construction of road from Girdi to Ratti Keri UC Dakhnair Tehsil Jand District Attock Attock	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
6276	Construction of road from Graveyard Muza Uchari to Dhok Imam Shah UC Jaba Tehsil Jand District Attock Attock	16.881	0.000	10.000	0.000	10.000	6.881	0.000	0.000
6277	Rehabilitation of road from Muza Ziarat to Railway Line Bhanday UC Jaba tehsil Jand District Attock Attock	13.000	0.000	5.000	0.000	5.000	8.000	0.000	0.000
6278	Construction of road from Dhok Sheral Dakhli Gulial Kalan to Rawinda Dhok Mundwal, Mundral, Arran Wali UC Chappri Tehsil Jand, District Attock Attock	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000

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6279	Construction of road from Gulial Tarap road to Muza Bhal UC ChappRI Tehsil Jand District Attock Attock	18.000	0.000	10.000	0.000	10.000	8.000	0.000	0.000
6280	Construction of road from Pukhta road Gulial to Dhok Doba Dakhli Bhall UC Chappi Tehsil Jand District Attock Attock	12.800	0.000	7.000	0.000	7.000	5.800	0.000	0.000
6281	Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock Attock	141.653	0.000	30.000	0.000	30.000	111.653	0.000	0.000
6282	Rehabilitation / widening of Mari Link Road, length=2.5 Km, District Attock Attock	64.907	0.000	15.000	0.000	15.000	49.907	0.000	0.000
6283	Dualization / improvement of road from Hattian G.T Road to Sanjwal Chowk, length=7.20 Km, Distirct Attock Attock	596.941	0.000	50.000	0.000	50.000	546.941	0.000	0.000
6284	Construction of flyover on Railway Crossing in the heart of Attock City Attock	475.376	0.000	35.000	0.000	35.000	440.376	0.000	0.000
6285	Widening / Rehabilitation Pindigheb to Khunda road from Khunda Chowk to Junejo Colony Tehsil Jand L=7.00 KM, District Attock Attock	70.000	0.000	17.500	0.000	17.500	52.500	0.000	0.000
6286	Construction of road from Khunda to Bajal L=2.00 KM, District Attock Attock	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6287	Rehabilitation of Attock to Pindigheb road to Pind Sultani via Domail Tehsil Jand, District Attock Attock	45.000	0.000	10.000	0.000	10.000	35.000	0.000	0.000
6288	Construction of road from village Barwala to village Chab via Kassian Tehsil Jand L=5.00 KM, District Attock Attock	50.000	0.000	14.000	0.000	14.000	36.000	0.000	0.000
6289	Rehabilitation of road from Hajri to Nilahad Tehsil Pindigheb L=5.00 KM, District Attock Attock	45.000	0.000	12.500	0.000	12.500	32.500	0.000	0.000
6290	Construction of Missing Link from mari Jalwal to Jand L=3.00 KM, District Attock Attock	28.000	0.000	10.000	0.000	10.000	18.000	0.000	0.000
6291	Rehabilitation of road from Tahli Adda to Mirwal Tehsil Jand L=5.00 KM, District Attock Attock	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
6292	Construction / repair of road from Chowk Phularwan to Nai Wala, Manawala Road, District Sheikhpura Sheikhpura	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
6293	Construction / repair of road from Safdarabad road to Mandiala, District Sheikhpura Sheikhpura	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6294	Construction of road from village Nawan Saggu to Jharkal L=7.00 KM, District Khushab Khushab	78.108	0.000	22.000	0.000	22.000	56.108	0.000	0.000
6295	Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind Garh, length=26.00 Km, District Sheikhpura Sheikhpura	242.221	0.000	33.000	0.000	33.000	209.221	0.000	0.000
6296	Rehabilitation of Bucheki Bye Pass District Nankana Sahib (L = 2.50 KM), District Nankana Sahib Nankana Sahib	31.102	0.000	10.000	0.000	10.000	21.102	0.000	0.000
6297	Construction / rehabilitation of metalled road i/c Pull Saim Nallah Bye Pass to Kadlethi Graveyard, Main Faisalabad Road, length=3.56 Km, District Sheikhpura Sheikhpura	82.316	0.000	20.000	0.000	20.000	62.316	0.000	0.000
6298	Construction / rehabilitation of metalled road from Faisalabad road, Feroze Watwan to Maki 525, Maki 460, Laghar Road, length=13.16 Km, District Sheikhpura Sheikhpura	143.302	0.000	30.000	0.000	30.000	113.302	0.000	0.000
6299	Construction of road from Paddi Pur (Carpet Road) to Chokery, District Nankana Sahib Nankana Sahib	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6300	Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib Nankana Sahib	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6301	Construction of road at Chak No.5 GB, 8 GB, 9 GB, 10 GB, 11 GB, 12 GB, 14 GB, 15 GB, 16 GB, 17 GB, 18 GB, 19 GB, 20 GB to Punj Pulla, length=20 Km (Phase-I), District Nankana Sahib Nankana Sahib	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6302	Rehabilitation of Road from Borh to Hallarkey L=3 km, Tehsil KRK, District, Kasur Kasur	10.500	0.000	5.000	0.000	5.000	5.500	0.000	0.000
6303	Rehabilitation of Road from Chak No. 59, 60 and Rossa L= 3km, Tehsil KRK, District, Kasur Kasur	15.750	0.000	6.000	0.000	6.000	9.750	0.000	0.000
6304	Rehabilitation of road from Kasur Bypass to Jamat Pura, length=2.00 Km, District, Kasur Kasur	16.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
6305	Rehabilitation / Improvement of road from Sanda Phattik to Mahlum Kalan, length=5.00 Km, District, Kasur Kasur	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6306	Rehabilitation of road from Mandi Usman Wala via Qul to Nijabat Road, District Kasur, length=7.00 Km Kasur	75.000	0.000	23.000	0.000	23.000	52.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6307	Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km, Kasur	80.000	0.000	25.000	0.000	25.000	55.000	0.000	0.000
6308	Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km Kasur	80.000	0.000	25.000	0.000	25.000	55.000	0.000	0.000
6309	Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km Kasur	70.000	0.000	22.000	0.000	22.000	48.000	0.000	0.000
6310	Rehabilitation of road from Meeray Pull Kanganpur to Daya Singh via Fateh Muhammad Kalan Road, District Kasur, length=7.00 Km Kasur	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
6311	Construction of new mettaled road from Mithradas to Babay Wala Kasur	21.600	0.000	10.000	0.000	10.000	11.600	0.000	0.000
6312	Special Repair of road from Sarhali Kalan to Chathian Wala Bridge, District, Kasur Kasur	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
6313	Construction of road from Kasur Kot Radha Kishan road to Govt. Higher Secondary School, Haveli Takhian Wali & Kasur Kot Radha Kishan Road to Haveli Tarkhana Wali Kasur	18.116	0.000	10.000	0.000	10.000	8.116	0.000	0.000
6314	Construction of road from Kasur Khuddian Depalpur road at Water Treatment Plant to Dollay Wala Hussain Khan Wala road, length=3.00 Km, District, Kasur Kasur	52.253	0.000	18.000	0.000	18.000	34.253	0.000	0.000
6315	Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur Kasur	221.260	0.000	35.000	0.000	35.000	186.260	0.000	0.000
6316	Rehabilitation of road from Chunian Chaanga Maanga Road to village Bhago Bodhokey via village veer singh, length=5.60 Km , District, Kasur Kasur	45.600	0.000	20.000	0.000	20.000	25.600	0.000	0.000
6317	Rehabilitation of road from Chunian to Habib Abad Road to Chak No.20, length=1.92 Km, District, Kasur Kasur	15.750	0.000	10.000	0.000	10.000	5.750	0.000	0.000
6318	Rehabilitation of road from Adda Dina Nath to Lakhnkey, length=6.25 Km, District, Kasur Kasur	77.047	0.000	27.000	0.000	27.000	50.047	0.000	0.000
6319	Construction of link road on Olakh More to Sarae Mughal Road at KM No.6 to Sando Kalan, length 2 Km, District, Kasur Kasur	12.700	0.000	8.000	0.000	8.000	4.700	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6320	Construction of link road from Old Multan Road to Balloki Road, length 1.4 Km Kasur	11.000	0.000	8.000	0.000	8.000	3.000	0.000	0.000
6321	Construction of metalled road from Naimat Chowk to Hunjrai Kalan road at Jamshair Adda to Tubewell Mann Khan via Johru Khou, length=3.2 Km, District, Kasur Kasur	26.800	0.000	10.000	0.000	10.000	16.800	0.000	0.000
6322	Construction of metalled road from Multan Road to Dharian Baitu, length 2.5 Km, District, Kasur Kasur	22.300	0.000	10.000	0.000	10.000	12.300	0.000	0.000
6323	Construction of road from Chak No.479/JB (L=3.20 Km), District Jhang Jhang	22.918	0.000	10.000	0.000	10.000	12.918	0.000	0.000
6324	Construction of road from Chak No.480/JB to Chak No.479/JB (L=3.80 Km), District Jhang Jhang	17.358	0.000	10.000	0.000	10.000	7.358	0.000	0.000
6325	Construction of road from Chak No.449/Jb to Abadi Kashmirian, length=2.30 Km, District Jhang Jhang	13.622	0.000	7.000	0.000	7.000	6.622	0.000	0.000
6326	Construction of Internal road from Chak No.445/Jb Kashmiri Colony Abadi Mehmood, length=1.40 Km, District Jhang Jhang	10.886	0.000	10.886	0.000	10.886	0.000	0.000	0.000
6327	Rehabilitation of road Osia (Murree to Kanair Qass, Malkot), Length=3.50 km, District Rawalpindi Rawalpindi	50.000	0.000	22.000	0.000	22.000	28.000	0.000	0.000
6328	Widening / improvement and construction of road from Sheikhpura Faisalabad road Madha Stop Kartarpura through Barura Chak No.177/RB including side road of Kundiawali Khoi, length=6.25 Km, District Nankana Sahib Nankana Sahib	47.029	0.000	14.000	0.000	14.000	33.029	0.000	0.000
6329	Construction / rehabilitation of road from Adda Nehar Gijiyani to Kot Sher Muhammad, Basti Haji Bashir Wali, length=2.37 Km, District Bahawalnagar Bahawalnagar	13.813	0.000	8.000	0.000	8.000	5.813	0.000	0.000
6330	Construction of M/R from Jalalpur Canal to Abadi Malik Usman and Madrisa Dar-ul-Quran to Basti Araian, Chak No.95/M, Lodhran Lodhran	18.068	0.000	10.000	0.000	10.000	8.068	0.000	0.000
6331	Construction of metalled road from Khanpur Talpur road Km No.3 to Basti Karam Talpur via Basti Ch. Abdul Sattar, Basti Khalilani, Basti Nai Wala and Basti Langrana, length=9.00 Km, District D.G.Khan Dera Ghazi Khan	72.099	0.000	22.000	0.000	22.000	50.099	0.000	0.000
6332	Rehabilitation / Construction of road from Gujjar Chowk Kala Gujran to Hajwari Mohalla G.T Road, Length=3.00 Km, District Jhelum Jhelum	48.349	0.000	10.000	0.000	10.000	38.349	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6333	Rehabilitation of road from Pakhwal to Chak Daulat, length=3.00 Km, Tehsil and District Jhelum Jhelum	73.938	0.000	15.000	0.000	15.000	58.938	0.000	0.000
6334	Construction of road from link road Bin Kotal to Mohra Sharif, length=3.00 Km, District Rawalpindi Rawalpindi	74.495	0.000	20.000	0.000	20.000	54.495	0.000	0.000
6335	Construction of road from Dhulla to Mangwal, District Chakwal, length=18 Km Chakwal	598.666	0.000	40.000	0.000	40.000	558.666	0.000	0.000
6336	Rehabilitation of Doulat Nagar - Lala Musa Road, District Gujrat, length=5.00 Km Gujrat	65.000	0.000	15.000	0.000	15.000	50.000	0.000	0.000
6337	Rehabilitation of Access Road on existing Track around village Sher Garh, District Gujrat, length=1.00 Km Gujrat	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
6338	Rehabilitation / reconstruction of road from Farooka to Noorewala via Rabbana, (Total Length=17.50 Km), Phase-I 05 Km, District Sargodha Sargodha	86.000	0.000	20.000	0.000	20.000	66.000	0.000	0.000
6339	Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha Sargodha	197.270	0.000	33.000	0.000	33.000	164.270	0.000	0.000
6340	Construction of Carpet road from 3 Pulla Bye Pass road to Dera Kachela Chak Nawab to Chak No.53, Chota Chak No.53 Bara Govt. High School, Marri Abad Main Sargodha Bhalwal road, length=6.70 Km, District Sargodha Sargodha	42.460	0.000	15.000	0.000	15.000	27.460	0.000	0.000
6341	Rehabilitation / repair of road from Chak No.2 Rakh Dharema Chak 58 Shamali to Chak No.59 to Adha Bara Nala Mari, length=10.50 Km Sargodha	34.071	0.000	10.000	0.000	10.000	24.071	0.000	0.000
6342	Rehabilitation / repair of road Jahbar (Chabbar) Behlolka via Uttian Adda to Main Sargodha Bhalwal road, length=2.50 Km Sargodha	10.295	0.000	5.000	0.000	5.000	5.295	0.000	0.000
6343	Rehabilitation / repair of road Jhal Jharanwali to Chak No.34 Shumali Main Bye Pass road Bhatta Chowk, length=7.90 Km Sargodha	24.078	0.000	10.000	0.000	10.000	14.078	0.000	0.000
6344	Construction of carpet road Main Khizerabad road to Thoker Naje Shah via Dera Maher Yar Muhammad to Main Bhalwal road, length=5.60 Km, District Sargodha Sargodha	41.184	0.000	15.000	0.000	15.000	26.184	0.000	0.000
6345	Rehabilitation / Repair of road from Chak No.66 Shumali L=3.00 KM and Repair of road Chak No.59 Shumali UC Chak No.55, District Sargodha Sargodha	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6346	Widening / Improvement / Construction of road from Lakhwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha Sargodha	700.000	0.000	40.000	0.000	40.000	660.000	0.000	0.000
6347	Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha Sargodha	350.000	0.000	30.000	0.000	30.000	320.000	0.000	0.000
6348	Construction of Road from Kund to Chapper Sharif L=6.00 KM, District Khushab Khushab	40.426	0.000	20.000	0.000	20.000	20.426	0.000	0.000
6349	Construction of road from Kund Haero to Poineer Cement factory L=4.00 KM, District Khushab Khushab	34.047	0.000	10.000	0.000	10.000	24.047	0.000	0.000
6350	Widening / improvement of road from Main Kalabagh road to Swance, Swance to Ghundi, length=15 Km, District Mianwali Mianwali	194.948	0.000	30.000	0.000	30.000	164.948	0.000	0.000
6351	Establishment of new Govt. College for Women at Namal Valley Chakrala, Mianwali, District Mianwali Mianwali	124.937	0.000	30.000	0.000	30.000	94.937	0.000	0.000
6352	Construction of Metalled Road from Nikka Tal Pur Road to Choti Bala via Basti Hasrani and Basti Jogiyani Length=15KM Phase-I DG Khan Dera Ghazi Khan	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6353	Construction of metalled road at Block-O Fareed Town (Naveed ul Fareed) Sahiwal Sahiwal	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
6354	Construction of road from Hujjan Districtory to Bikhi I/C Link to Deowal & Chak No. 65/SB road and Link to road chak No.8/SB L=9.00 KM, District Sargodha Sargodha	85.287	0.000	20.000	0.000	20.000	65.287	0.000	0.000
6355	Widening / Construction of road from Kotmoman Bhalwal road Chak 9/SB to Kotmoman Mouzamabad road L= 2.10 KM, District Sargodha Sargodha	15.419	0.000	10.000	0.000	10.000	5.419	0.000	0.000
6356	Construction of road from Chak No. 9/ML to Hakimawala road L=2.50 KM, District Sargodha Sargodha	20.795	0.000	10.000	0.000	10.000	10.795	0.000	0.000
6357	Widening / Repair of road from Bhalwal Salam road to village Salam via Haveli Banka Sahni L-3.00 KM, District Sargodha Sargodha	19.721	0.000	10.000	0.000	10.000	9.721	0.000	0.000
6358	Construction of road from Kotmomin Bye Pass to Bhalwal Kotmomin Road via Graveyard along with a link to Abadi Dera Nasrullah Khan L=2.60 KM in District Sargodha Sargodha	16.774	0.000	10.000	0.000	10.000	6.774	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6359	Re-construction / Capeting of road from Sargodha Gujrat road to Abadi Shahiyan wala L=2.00 KM, District Sargodh Sargodha	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
6360	Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet) L=57.25 KM, District Sargodha Sargodha	719.000	0.000	32.000	0.000	32.000	687.000	0.000	0.000
6361	Constructiton and Renovation of road Lahore Sargodha road to Mouza laksian L=3.00 KM, District Sargodha Sargodha	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
6362	Constructiton and Renovation of road Burhkan L=4.00 Km, District Sargodha Sargodha	20.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
6363	Construction and renovation of road Chak No. 10 to Chak No. 67 Janobi, L=4.00 Km, District Sargodha Sargodha	20.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
6364	Construction and Renovation of road Takht Hzara to Colony bai Marla, L=2.00 Km, District Sargodha Sargodha	13.000	0.000	5.000	0.000	5.000	8.000	0.000	0.000
6365	Construction / rehabilitation of road from Chak No.03 to Chak No.01 Remount Depot, length=3.3 Km (GS No. 2517 in ADP 2015-16) , District Sargodha Sargodha	15.400	0.000	10.000	0.000	10.000	5.400	0.000	0.000
6366	Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha Sargodha	111.670	0.000	23.000	0.000	23.000	88.670	0.000	0.000
6367	Construction of road Jhan Sargodha road to Dera jaat via Vejoka Farooq Nagar, District Sargodha Sargodha	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6368	Construction / Re-Constructin / of road Bhera Jhawrian road to Bhart via Ghanwala l/c Liink to Bhart New and Link Khurshain to Bhera Jhawrian road in District Sargodha Sargodha	138.000	0.000	28.000	0.000	28.000	110.000	0.000	0.000
6369	Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha Sargodha	54.399	0.000	20.000	0.000	20.000	34.399	0.000	0.000
6370	Construction of Bridge on Tarpi and Construction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8 KM, District Mianwali Mianwali	151.034	0.000	30.000	0.000	30.000	121.034	0.000	0.000
6371	Construction of metalled road at Block-R Fareed Town (Naveed ul Fareed) Sahiwal Sahiwal	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6372	Construction of metalled road Masha Allah Book Depot to Kamran Yousafi Sahiwal Sahiwal	0.100	0.000	0.100	0.000	0.100	0.000	0.000	0.000
6373	Construction of metalled road from Gali Shahzad ul Khari to Atta ur Rehman Sahiwal Sahiwal	0.100	0.000	0.100	0.000	0.100	0.000	0.000	0.000
6374	Construction of metalled road from X-Block Tariq Bin Zayad Colony Sahiwal Sahiwal	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
6375	Construction of metalled road at Muslim Bin Aqeel Colony Gali No.10 Sahiwal Sahiwal	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
6376	Rehabilitation / Re-construction of road from Shahpur to Chachar Shareef (Remaining portion KM No. 5.00 to 8.80 KM) L=3.80 KM District Sargodha Sargodha	34.164	0.000	10.000	0.000	10.000	24.164	0.000	0.000
6377	Construction of metalled road from Wajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, District Sargodha. Sargodha	60.110	0.000	20.000	0.000	20.000	40.110	0.000	0.000
6378	Construction of Metalled road from from Huzoor Pur to Manwes, Melowal, District Sargodha L=10.00 KM Sargodha	40.700	0.000	10.000	0.000	10.000	30.700	0.000	0.000
6379	Constructio of road Dera Safdar Mumnana, District Sargodha Sargodha	20.350	0.000	10.000	0.000	10.000	10.350	0.000	0.000
6380	Construction of road from Chakseeda bala to Dera Bakhtawar ka Kho, District Sargodha L=5.00 KM Sargodha	20.350	0.000	10.000	0.000	10.000	10.350	0.000	0.000
6381	Construction of metalled road from Tanjhiyana Wala, Dhele to Keso Porta Kohaliyan, District Sargodha L=3.5 Sargodha	10.650	0.000	5.000	0.000	5.000	5.650	0.000	0.000
6382	Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM Sargodha	70.050	0.000	20.000	0.000	20.000	50.050	0.000	0.000
6383	Constructicon of metalled road from Rawal to Khuwaja abad adjoining additional abadi Kaky wala District Sargodha L=7.00 KM Sargodha	30.290	0.000	10.000	0.000	10.000	20.290	0.000	0.000
6384	Constructicon of road rom 11 Chak Baloochan to Nabi Shah to Purana Bhalwal, District Sargodha L=6.00 KM Sargodha	20.820	0.000	10.000	0.000	10.000	10.820	0.000	0.000
6385	Constructioni of 50 feet road from Manzoor Hayat Colony to Bhalwal Alaroof, L=3.00 KM District Sargodha Sargodha	10.410	0.000	5.000	0.000	5.000	5.410	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6386	Construction of Bridge at Nehar Mouza Jhadah, District Sargodha Sargodha	10.100	0.000	5.000	0.000	5.000	5.100	0.000	0.000
6387	Construction of 20 feet wide carpeted road from Channi Dall to Mela, length=3.00 Km, District Sargodha Sargodha	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6388	Constructon of Bye Pass road Pull 111/SB from Faisalabad road Chak 107/SB to Chak 111/SB via GHS Chak 11/SB L=3.50 KM, District Sargodha Sargodha	82.450	0.000	23.000	0.000	23.000	59.450	0.000	0.000
6389	Rehabilitation of road from Jail road sillanwali to Chak No.130/NB via house Hayat Chookhia L-3.00 KM in Tehsil Sillanwali District Sargodha Sargodha	14.000	0.000	10.000	0.000	10.000	4.000	0.000	0.000
6390	Construction of Main Bazar Chak No. 104/SB in District Sargodha Sargodha	12.205	0.000	8.000	0.000	8.000	4.205	0.000	0.000
6391	Rehabilitation of road from lahore road to Dera Ahmad Sher Awan Chak 80/SB in District Sargodha L=1.00 Km and Rehabilitation from FSBD-LHR road to Chak 41/SB in District Sargodha L=1.60 KM Sargodha	11.921	0.000	5.000	0.000	5.000	6.921	0.000	0.000
6392	Rehabilitation of road from Chak No 26/SB Hospital to Chak No 86/SB main Chowk in District Sargodha L=4.10 KM Sargodha	18.653	0.000	10.000	0.000	10.000	8.653	0.000	0.000
6393	Rehabilitation of link road from Mangni road to Chak 27/SB via Chak 29/SB in District Sargodha L=2.60 KM Sargodha	13.392	0.000	10.000	0.000	10.000	3.392	0.000	0.000
6394	Rehabilitation of link road from 100/SB to chak 105/SB in district Sargodha L=3.60 KM, District Sargodha Sargodha	19.396	0.000	10.000	0.000	10.000	9.396	0.000	0.000
6395	Construction of road from Chak 119/SB to Chak 120/SB in District Sargodha 2.40 KM Sargodha	16.016	0.000	8.000	0.000	8.000	8.016	0.000	0.000
6396	Construction of road from Sillanwali Barana road to 140/SB tehsil Sillanwali L=1.70 KM in District Sargodha Sargodha	11.900	0.000	5.000	0.000	5.000	6.900	0.000	0.000
6397	Construction of road from Chak 113/SB to chak 114/SB L=2.70 Km in District Sargodha Sargodha	14.850	0.000	10.000	0.000	10.000	4.850	0.000	0.000
6398	Rehabilitation of road from 58 Brier to Chak 47/SB L=1.0 KM in district Sargodha and Rehaulitaton of road from Shaheenabad road to Chak 98/NB L= 1.50 KM in District Sargodha Sargodha	14.700	0.000	10.000	0.000	10.000	4.700	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6399	Rehabilitation of road from Khushab road to Dera Ahmed Nawaz Gondal Chak 67/ANB L=0.40 KM in District Sargodha and Construction of road from Chak No 87/SB to Dera Rafqat Chak 87/SB L=1.00 KM District Sargodha Sargodha	10.500	0.000	5.000	0.000	5.000	5.500	0.000	0.000
6400	Widening of Mittha Masoom bridge (10 feet each side) near Bypass at same naala in District Sargodha Sargodha	15.529	0.000	10.000	0.000	10.000	5.529	0.000	0.000
6401	Repair and Rehabilitation of Road Chak Sahianwala Railway Station to Chak No. Chak No. 154 RB via Chak No. 153 RB Daska Chak Jhumra, District Faisalabad Faisalabad	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
6402	Widening / Improvement of Roads in Jaranwala City Faisalabad	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
6403	Repair/ Rehabilitation of Road in 534GB Faisalabad	20.000	0.000	15.000	0.000	15.000	5.000	0.000	0.000
6404	Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4 Faisalabad	70.000	0.000	25.000	0.000	25.000	45.000	0.000	0.000
6405	Construction of Road from Lahore More to 239/GB and Bilal Town 240GB Faisalabad	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
6406	Construction/ Repair / Rehabilitatin of Road from 124GB to 233GB Faisalabad	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6407	Construction of Road 240GB Bypass Faisalabad	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6408	Carpet Road form Buchaiana to Buchaki Road in District Faisalabad Faisalabad	130.000	0.000	30.000	0.000	30.000	100.000	0.000	0.000
6409	Construction of TST Road 12- Feet Wide, Abadi Hadayatullah, District Faisalabad Faisalabad	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
6410	Construction / Widening / Improvement of Road Borrianwala Pull via Abadi Gujran via 382 GB to 384 GB Abadi Khichtian till end, District Faisalabad Faisalabad	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
6411	Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District Faisalabad Faisalabad	66.500	0.000	18.000	0.000	18.000	48.500	0.000	0.000
6412	Rural Drainage / PCC Road and Otther at Muncipal Committee Khar Ghulama wala in District Faisalabad Faisalabad	90.800	0.000	27.000	0.000	27.000	63.800	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6413	Construction of Road Shiyana Road via 77/GB, 74/GB to 72/GB Govt. School in District Faisalabad Faisalabad	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
6414	Construction of double road from 277/GB to 433/GB Length=8 KM,in District Faisalabad Faisalabad	60.000	0.000	18.000	0.000	18.000	42.000	0.000	0.000
6415	Construction/widening/improvement of road Jassuana Arrkana Road District Faisalabad Faisalabad	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6416	Construction of metalled road Main Mamo Kanjan Road to Chak no. 552, 551/GB, District Faisalabad, Faisalabad	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6417	Construction of metalled road Chak no. 555 to Darbar Yakeen Shah, District Faisalabad, Faisalabad	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
6418	Construction of metalled road Chak no. 396/GB Shadokay Jhokay to Chak no. 449/GB, District Faisalabad, Faisalabad	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6419	Construction of metalled road Main Kamalia Road to Chak no. 203/GB, District Faisalabad, Faisalabad	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
6420	Road Rehabilitation from 71AL to kama via 3/1AL, 4KM and Islam Pura Faisalabad	50.000	0.000	12.500	0.000	12.500	37.500	0.000	0.000
6421	Construction of Road from LBDC Link Road 1/1 RA to More Mari Din Sallah Pull (Length 5.00 KM) in District Okara Faisalabad	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6422	Construction of New Road from Adda Peer Wali to DPS Deepalpur and Bell Singh Gurdar Banpur Faisalabad	66.240	0.000	17.500	0.000	17.500	48.740	0.000	0.000
6423	Rehabilitation of Road (20 Feet) Chor Rast Khan to Jamu Washol Faisalabad	94.540	0.000	25.000	0.000	25.000	69.540	0.000	0.000
6424	Rehabilitation of Road From Basirpur Bakhoo Shah Sheller Road to Village Bakhoo Shah (Length 2.5 KM) Faisalabad	17.710	0.000	8.000	0.000	8.000	9.710	0.000	0.000
6425	Rehabilitation of Road from Haveli Road to 45/SP to Khotipur (Length 4=00 KM) Faisalabad	36.730	0.000	10.000	0.000	10.000	26.730	0.000	0.000
6426	Construction / Repair of road 48/D t Katcha Pakka, District Okara Faisalabad	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6427	Construction / Repair of road Depalpur Baba Fareed Chowk to Pepli Pahar Road Ghias Chowk, District Okara Faisalabad	40.000	0.000	12.000	0.000	12.000	28.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6428	Construction / Repair of road Kharak Singh to 45/D, , District Okara Faisalabad	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
6429	Construction of Metalled Road Missing Portion Shada Lund To Zinda Peer Length 6.2 KM U/C Ahmadani DG Khan Dera Ghazi Khan	50.471	0.000	18.000	0.000	18.000	32.471	0.000	0.000
6430	Construction of Metalled Road From Police Choki Bait Swai To Jhoke Sardar Nawaz Khan Length 8 KM U/C Ranjha DG Khan Dera Ghazi Khan	47.179	0.000	17.000	0.000	17.000	30.179	0.000	0.000
6431	Construction of Metalled Road from Basti Ghulam Haider Ghadi To Basti Gormani,Basti Almani,Basti sekhani etc Length 5 KM U/C Peer Adil DG Khan Dera Ghazi Khan	38.000	0.000	14.000	0.000	14.000	24.000	0.000	0.000
6432	Construction of Metalled Road From Police Choki Marhata To Basti Hussain Namardi etc Length 7.5 KM U/C Marhata DG Khan Dera Ghazi Khan	54.703	0.000	19.000	0.000	19.000	35.703	0.000	0.000
6433	Construction of Metalled Road From Head Gjani To Dasti Pull Length 10 KM U/C Shero Dasti DG Khan Dera Ghazi Khan	50.467	0.000	18.000	0.000	18.000	32.467	0.000	0.000
6434	Construction of Metalled Road Jillani via Faiz Abad Sheikh Abdul Sattar Road Gullu Wali Length:3.00 KM DG Khan Dera Ghazi Khan	24.000	0.000	10.000	0.000	10.000	14.000	0.000	0.000
6435	Construction of Metalled Road Garhi Ikhtyar Khan Road to Basti Jillani Via Faiz abad Sheikh Abdul sattar Road Gullu Wali DG Khan Dera Ghazi Khan	24.000	0.000	10.000	0.000	10.000	14.000	0.000	0.000
6436	Construction of Metalled Road Basti Soey Ahna to Makhan Bella city Via Head Makhan Bella Rahim Yar Khan	16.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
6437	Rehabilitation of Road Lal Garh Road to National Bank Garhi Ikhtyar Khan Via Dukran Rahim Yar Khan	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6438	Rehabilitation of Road Jam Pur Road to Ubata Via Pull Sindhia Rahim Yar Khan	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6439	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM) Rahim Yar Khan	402.323	0.000	55.000	0.000	55.000	347.323	0.000	0.000
6440	Construction of Metalled Road from Basti Ali Malik road to Bargal Basti Pipli Rajan District Bahawalpur Bahawalpur	41.770	0.000	15.000	0.000	15.000	26.770	0.000	0.000
6441	Const. of Road Chowk Basti Garvan to Primary School, Patti Abdul Wahad District Bahawalpur Bahawalpur	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6442	Const. of Road, Nawab Pura Basti Kobra, Khooh Malik Ashiq Kasra District Bahawalpur Bahawalpur	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
6443	Const. of Road, Chak No.6/BC District Bahawalpur Bahawalpur	13.416	0.000	6.000	0.000	6.000	7.416	0.000	0.000
6444	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur Bahawalpur	90.179	0.000	22.000	0.000	22.000	68.179	0.000	0.000
6445	Re-Construction of Metalled Road Musa Nagar to Ghazi Abad (PP-289/297) District Rahim Yar Khan Rahim Yar Khan	90.000	0.000	22.000	0.000	22.000	68.000	0.000	0.000
6446	Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM) PP-294, District Rahim Yar Khan Rahim Yar Khan	79.392	0.000	20.000	0.000	20.000	59.392	0.000	0.000
6447	Construction of Metalled Road from Chak No.152/TDA to Bahadar Gamon Sehl (length=38 KM) District Layyah Layyah	380.000	0.000	35.000	0.000	35.000	345.000	0.000	0.000
6448	Repair / Improvement of Road from Mundrani to Taunsa (Length=5 KM), District DG Khan Dera Ghazi Khan	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6449	Construction of Metalled Road of Mahal Khakhi To Khan Baela (Length=02 KM), District Muzaffargarh Muzaffargarh	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
6450	Construction of Metalled Road of Bakainey bait Daryae (Length=02 KM), District Muzaffargarh Muzaffargarh	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
6451	Construction of Metalled Road of Horiya to Basti Gudara Nala Rattan (Length=2.5 KM), District Muzaffargarh Muzaffargarh	13.500	0.000	6.000	0.000	6.000	7.500	0.000	0.000
6452	Construction of Metalled Road of Halili to Basti Mandawani (Length=2.5 KM), District Muzaffargarh Muzaffargarh	13.500	0.000	6.000	0.000	6.000	7.500	0.000	0.000
6453	Construction of Metalled Road of Binda Ishaq To Ali Pur Malik Abbas (Length=02 KM), District Muzaffargarh Muzaffargarh	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
6454	Construction of Metalled Road of Masjid Kotla Rahim Wala (Length=05 KM), District Muzaffargarh Muzaffargarh	16.500	0.000	5.000	0.000	5.000	11.500	0.000	0.000
6455	Construction of Metalled Road of Jatoi to Basti Sithari (Length=5.5 KM), District Muzaffargarh Muzaffargarh	16.500	0.000	5.000	0.000	5.000	11.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6456	Construction of Metalled Road of Work Dammar Wala to Mir Hazar (Length=05 KM), District Muzaffargarh Muzaffargarh	16.500	0.000	5.000	0.000	5.000	11.500	0.000	0.000
6457	Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran Lodhran	180.000	0.000	35.000	0.000	35.000	145.000	0.000	0.000
6458	Repair of Road TST Overlay from Mouza Bappar to Noor Shah Gilani (Remaining Portion, Length=18 KM), District Lodhran Lodhran	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6459	Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah Layyah	100.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
6460	Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah Layyah	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
6461	Widening Improvement metalled Road from Paharpur to 172/TDA, Length=7KM in dist. Layyah Layyah	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6462	Rehabilitation / Widening of metalled Road from Rajanpur to Asni Length=11KM in District Rajan Pur Rajanpur	75.000	0.000	22.000	0.000	22.000	53.000	0.000	0.000
6463	Construction of Metalled road for Mian Entrance Road from Allah Baksh Masjid to Government Primary School, Mauza Basti Meo, U/C Tufki, Length=1KM in District Rajan Pur Rajanpur	18.000	0.000	9.000	0.000	9.000	9.000	0.000	0.000
6464	Construction of Road in Village from Kamhari wala to Hospital Kamhari wala (Length= 1.00 KM) in District Pakpattan Pakpattan	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
6465	Construction of Road in Village from 56/SP Abadi Dhudian Wali to Pull Jaffar Shah (Length= 1.00 KM) in District Pakpattan Pakpattan	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
6466	Construction of Road in Village from Pull 2/EB to 6/EB with link Road Chak Rasalu (Length= 1.50 KM) in District Pakpattan Pakpattan	1.500	0.000	1.500	0.000	1.500	0.000	0.000	0.000
6467	Repair Of Overhead Bridge Link Raiwind Road Near Kahna Flyover At Katcha Road / Defence Road Lahore Lahore	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6468	Construction of Bridge at Jia Bagga. Lahore	2.430	0.000	2.430	0.000	2.430	0.000	0.000	0.000
6469	Construction of Bridge at Rohi Rakh Ladhyki Uchey. Lahore	2.430	0.000	2.430	0.000	2.430	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6470	Construction of Bridge at Rohi Nalah Keet Village. Lahore	1.620	0.000	1.620	0.000	1.620	0.000	0.000	0.000
6471	Construction of Bridge at Rohi Nalah Opposite Graveyard Jia Bagga Lahore Lahore	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6472	Rehabilitation of link road Darmala UC Kanyat Khalil, length=850 Rft, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	2.497	0.000	2.497	0.000	2.497	0.000	0.000	0.000
6473	Const: of Metalled Road old Narang Road to Lambray Village (Length=1200 ft) , District Sheikhpura Sheikhpura	2.822	0.000	2.822	0.000	2.822	0.000	0.000	0.000
6474	Construction of road from Mudaar road to Qadirabad, District Sheikhpura Sheikhpura	3.000	0.000	2.500	0.000	2.500	0.500	0.000	0.000
6475	Construction / repair of road from Totianwala road to Dera Khetran wala, District Sheikhpura Sheikhpura	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6476	Construction / repair of road from Mahnian Wala to Deorhi, District Sheikhpura Sheikhpura	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6477	Construction of M/R from Lodhran Khanewal road to Govt. Primary School Bukhari Wala, length=0.30 Km, District Lodhran Lodhran	2.206	0.000	2.206	0.000	2.206	0.000	0.000	0.000
6478	Construction of M/R from Azeem Abad Hati Motan Bal to Basti Adha Maan, length=0.15 Km, District Lodhran Lodhran	1.552	0.000	1.552	0.000	1.552	0.000	0.000	0.000
6479	Re-Construction of road from Government high School Jamia Masjid Abadi Chak NO.22/NB Tehsil Bhalwal District Sargodha Sargodha	2.925	0.000	2.925	0.000	2.925	0.000	0.000	0.000
6480	Rehabilitation of road from Chowk Jhamtan wala to Main Bazar via Masjid Ahl-e-Hadees Moh: Postian wala, length=0.61 Km, District Khushab Khushab	2.519	0.000	2.519	0.000	2.519	0.000	0.000	0.000
6481	Rehabilitation of road from Bypass Azmat Colony to Darbar Warcha Shareef to Saim Nallah Shaizad Town L=1.00 KM, District Khushab Khushab	2.851	0.000	2.500	0.000	2.500	0.351	0.000	0.000
6482	Rehabilitation of road from High School No. 4 to faiza Hospital to Bypass Satlitown No.2 L=0.35 KM in District Khushab Khushab	1.996	0.000	1.996	0.000	1.996	0.000	0.000	0.000
6483	Rehabilitation of road from Bypass Qazi colony to Girls Madrisa Qazi Colony L=1.00 KM, District Khushab Khushab	2.907	0.000	2.500	0.000	2.500	0.407	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6484	Construction of approach road with (230 ft) TST, District Khushab Khushab	1.307	0.000	1.307	0.000	1.307	0.000	0.000	0.000
6485	Construction of Metalled Road from DM Road to Gulshan-e-Rehman Colony (Length=0.5 KM) District Vehari Vehari	3.003	0.000	2.500	0.000	2.500	0.503	0.000	0.000
6486	Construction of Metalled Road in Bashir Town (Length=0.5 KM) District Vehari Vehari	3.057	0.000	2.500	0.000	2.500	0.557	0.000	0.000
6487	Construction of Metalled Road (remaining portion) from Dewan Sahib Road to Chak No.329/EB (Length=0.25 KM) District Vehari Vehari	2.494	0.000	2.000	0.000	2.000	0.494	0.000	0.000
6488	Rehabilitation of Metalled Road from Mianwali - Kot Samaba Road to Pull Qadir Wala via Chak No.74/NP Length:1.00 KM District Rahim Yar Khan Rahim Yar Khan	3.000	0.000	2.500	0.000	2.500	0.500	0.000	0.000
6489	Construction of Metalled road from Sajrani road to chah Babri walla moza Maqsoda chharya U/C kot Mubarik. Length=0.53km DG Khan Dera Ghazi Khan	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6490	Construction of Metalled road from Indus Highway to Basti Kot Daud chah Bithary wala U/C Marhtta. Length=0.34km DG Khan Dera Ghazi Khan	1.900	0.000	1.900	0.000	1.900	0.000	0.000	0.000
6491	Construction of Bridge at aali wala minor Basti Masoo khan badoi paigah chak No.3 U/C Paigah. DG Khan Dera Ghazi Khan	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
6492	Construction of matelled road from Graveyard to Basti jaam.Length=0.65km DG Khan Dera Ghazi Khan	3.000	0.000	2.500	0.000	2.500	0.500	0.000	0.000
6493	Construction of matelled road from indus highway to Basti Noring Ali Shah.Length=0.30km DG Khan Dera Ghazi Khan	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6494	Special Repair, Metal Road, Girls College Road Faisal Colony to Jail Road Bahawalpur	2.675	0.000	2.000	0.000	2.000	0.675	0.000	0.000
6495	Special Repair, Metal Road, Bahawal Chowk to Jail Road via Watni Chowk Bahawalpur	2.500	0.000	2.000	0.000	2.000	0.500	0.000	0.000
6496	Metal Road,Nala Khanwah to Mouza Dera Izzat Bahawalpur	2.553	0.000	2.553	0.000	2.553	0.000	0.000	0.000
6497	Metal Road Bahawalpur, Hasilpur to Basti Mochian Dera Bakha Bahawalpur	2.725	0.000	2.500	0.000	2.500	0.225	0.000	0.000
6498	Metal Road from Hasilpur Road to House Ramzan, Street No 1 Yasrab Town Bahawalpur	0.737	0.000	0.737	0.000	0.737	0.000	0.000	0.000

ROADS

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
6499	Metal Road House Tasleem Ali to Hussain Shah, Jafar Colony Bahawalpur	1.276	0.000	1.276	0.000	1.276	0.000	0.000	0.000
6500	Metal Road, Street No 16,17 Mela Wali Gali Bahawalpur	1.570	0.000	1.570	0.000	1.570	0.000	0.000	0.000
6501	Repair Road Judge Wali Pully to Basti Wazir Wali Bahawalpur	1.313	0.000	1.313	0.000	1.313	0.000	0.000	0.000
6502	Metal Road, Gilani House to Rao Tahir House Chak 9/BC Bahawalpur	0.860	0.000	0.860	0.000	0.860	0.000	0.000	0.000
6503	Metal Road, Jhangi Wala to Basti Gulpur , Moza Mari Qasim Shah Bahawalpur	1.639	0.000	1.639	0.000	1.639	0.000	0.000	0.000
6504	Repair of Metalled Road 93/15L District Khanewal Khanewal	3.000	0.000	2.500	0.000	2.500	0.500	0.000	0.000
6505	Repair of Metalled Roda 93/15L District Khanewal Khanewal	3.000	0.000	2.500	0.000	2.500	0.500	0.000	0.000
6506	Construction of Metalled Road 94/15L District Khanewal Khanewal	3.000	0.000	2.500	0.000	2.500	0.500	0.000	0.000
6507	Construction of Road from Chak No. 169/GB Natookot to Chak No. 168/GB Siraj in District Faisalabad Jhang	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6508	Construction of Road from Chak No. 463/GB via Chak No. 464/GB to Chak No. 465/GB to Rojhana Chowk in District Faisalabad Jhang	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
6509	Widening / Improvement of Road from Chak No. 227/GB to Chak No. 208/GB via Chak No. 215/GB, 216/GB (Actual Desired Chak No. 221-227 Khiderwala, Gojra Road, Faisalabad Faisalabad	47.500	0.000	14.000	0.000	14.000	33.500	0.000	0.000
6510	M/R of Road and New Roads in District Faisalabad Faisalabad	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
6511	Construction / Repair of roads of Constituency in NA-80, District Faisalabad Faisalabad	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6512	Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM) Jhang	362.390	0.000	65.000	0.000	65.000	297.390	0.000	0.000
6513	New construction of road 259/Wela to 252/Kangal, District Faisalabad Faisalabad	15.000	0.000	7.500	0.000	7.500	7.500	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6514	Construction of Road Ghulamabad no. 2 to 100 JB, District Faisalabad Faisalabad	25.145	0.000	7.000	0.000	7.000	18.145	0.000	0.000
6515	Construction of Road 66JB (63 Mehta to Gardana to Motorway) District Faisalabad Faisalabad	31.955	0.000	8.000	0.000	8.000	23.955	0.000	0.000
6516	Repair / Improvement of Road from Gojra Road to Chak no. 82JB District Faisalabad Faisalabad	10.297	0.000	5.000	0.000	5.000	5.297	0.000	0.000
6517	Construction of new carpet roads, sewerage and streets lights from Mohallah Farid Nagar Road (Pipe wala Bazar) to Bhikhi road Justice Mazhar Iqbal Sindhu (Old "A" Division Police Station to Faisalabad road, Sheikhpura Sheikhpura	63.400	0.000	20.000	0.000	20.000	43.400	0.000	0.000
6518	Construction / rehabilitation of road (remaining portion) from Sucha Soda to Gujyana Nau , District Sheikhpura Sheikhpura	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6519	Construction / rehabilitation of road Jhabran to Warn via Dohata Khu, District Sheikhpura Sheikhpura	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6520	Construction of road from Esserkay Chowki to Chak Wahi road , District Sheikhpura Sheikhpura	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
6521	Construction / Widening / Improvement of Road Main Road to School 232 GB, District Faisalabad Faisalabad	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6522	Widening Improvement of Road Chak no. 8JB Punj Graein to Small Estate, District Faisalabad Faisalabad	33.738	0.000	8.000	0.000	8.000	25.738	0.000	0.000
6523	Construction of road from Sargodha Road to Chak no. 118 Baathan, District Faisalabad Faisalabad	12.210	0.000	5.000	0.000	5.000	7.210	0.000	0.000
6524	Construction of road from Chak no. 48JB Bhamipur to 46JB Dhandra to by pass, District Faisalabad Faisalabad	16.315	0.000	7.000	0.000	7.000	9.315	0.000	0.000
6525	Construction of Road from 33JB to 29JB to Musafar Khana District Faisalabad Faisalabad	20.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
6526	Construction of Carpet Road from Lassani Road Paharang Drain to Samana Road Along Saring Distributery Faisalabad (Phase-I) Faisalabad	54.617	0.000	15.000	0.000	15.000	39.617	0.000	0.000
6527	Construction of Road from Sheikhpura road to Millat Road via Mutto Pura Faisalabad Faisalabad	200.000	0.000	35.000	0.000	35.000	165.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6528	Construction of Carpet Roads Muslim Town 1,2,3, B-Block, Abu Bakar Block (UC-18) in District Faisalabad Faisalabad	13.000	0.000	7.000	0.000	7.000	6.000	0.000	0.000
6529	Construction of Carpet Roads with drain Yakta Market, Green Town to Millat Road in District Faisalabad Faisalabad	13.000	0.000	8.000	0.000	8.000	5.000	0.000	0.000
6530	Construction of PCC/roads of different streets in CC-56 District Faisalabad Faisalabad	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
6531	Construction of PCC/roads of different streets in CC-58 District Faisalabad Faisalabad	12.500	0.000	6.000	0.000	6.000	6.500	0.000	0.000
6532	construction of CH. Faqeer Muhammad Community center & sahuat Bazar at korian road Toba Tek Singh	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6533	Construction of PCC/Road and boundary wall in Peoples Colony No.2 Toba Tek Singh	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6534	Construction of PCC/Road in along Slach Kereyer Toba Tek Singh	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
6535	Construction of PCC/Road in Bilal Nagar/Ghusia Park/Ghous Nagar Toba Tek Singh	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
6536	Construction of PCC/Road and boundary wall in Umar Black/AI-Masoom Town Gujranwala	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
6537	Rehabilitation/Improvement of Road from around the Khatoon-e-Janaat Hospital to Younis Town & Ali Housing Satiana Road with cross, Faisalabad in District Faisalabad	17.800	0.000	8.500	0.000	8.500	9.300	0.000	0.000
6538	Rehabilitation/Improvement of Road from Naazir Colony Main Road to Ibn-e-Marrim Colony with cross and Road from Boota Chowk to Awais Nagar with cross Faisalabad in District Faisalabad Faisalabad	17.400	0.000	8.000	0.000	8.000	9.400	0.000	0.000
6539	Rehabilitation/Improvement of Road from Baghdadi Chowk to Elahiabad with cross, Faisalabad in District Faisalabad Faisalabad	16.950	0.000	8.000	0.000	8.000	8.950	0.000	0.000
6540	Rehabilitation/Improvement of Main Road from Ghoas Nagar to Appalaabad with cross and Road from Ahmed Nagar to Malkhanwala Road with cross Faisalabad in District Faisalabad Faisalabad	14.800	0.000	7.000	0.000	7.000	7.800	0.000	0.000
6541	Rehabilitation/Improvement of different Roads in Kartarywala, Farooqabad, Abadi Tufail Bhatti wali Faisalabad in District Faisalabad	21.000	0.000	8.000	0.000	8.000	13.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6542	Maintenance and Repair of Different Roads in District Faisalabad Faisalabad	75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
6543	Improvement of Double Road Kashmir Road to Drains Sain Graveyard Gujranwala	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
6544	Construction of Bridge with Approach Road on Saim Nallah at Chah Malhowala to Chah Zafar Khokkhar Moaza Jasrat, Tehsil and District Chiniot, Length = 2.00 KM Chiniot	25.106	0.000	8.000	0.000	8.000	17.106	0.000	0.000
6545	Construction of road from Aminpur Pangou Mor Stop 50 Pul to Bhakri Chak No. 146, to Chak NO. 133 Length 15 km. District Chiniot Chiniot	120.000	0.000	30.000	0.000	30.000	90.000	0.000	0.000
6546	Construction of road Chak No. 466, Saim Pul via Pump Wajid Ali Shah to Masheen Mor Anmbowala District Chiniot Chiniot	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6547	Construction of Road from Mouza bhorale via Kloka Barana Road, Colony Borani,, District Chiniot Chiniot	15.000	0.000	7.500	0.000	7.500	7.500	0.000	0.000
6548	Rehabilitation of road Lang Shumali, Akil Pur, Lalywala, Atwana, Kot Khushal, Ariwala Pul, Chak Kabrustan, Length=9.95 KM, District Jhang Jhang	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6549	Construction of Road From Jhang Chinniot Road Ada Khewa to Chiragabad Mootway interchange Double via Weirh Bangla District Jhang Jhang	500.000	0.000	75.000	0.000	75.000	425.000	0.000	0.000
6550	Construction of Road Chak No. 212 to 250, District jhang Jhang	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6551	Construction of Road Chak No. 225 to 223 (Length = 2.00 KM) District jhang Jhang	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6552	Construction of metalled road Chak no. 397/GB, District Faisalabad, Faisalabad	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6553	Repair / rehabilitation of road in Chak No.601 GB District Faisalabad Faisalabad	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6554	Repair / rehabilitation of road from Canal to Khoh Bhattian District Faisalabad Faisalabad	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6555	Rehabilitation of Road Chiniot Road in District Chiniot Chiniot	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6556	Construction of Road from Mouza Korrian to Mouza Maduki Gujrat	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6557	Construction of Road Maggasi Chowk Khorla Via Bindi Biliana Jhang Jhang	15.000	0.000	7.500	0.000	7.500	7.500	0.000	0.000
6558	Construction of Road Moza Bagh to Basti Ghazi Shah Gujrat	13.000	0.000	6.000	0.000	6.000	7.000	0.000	0.000
6559	Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City Jhang	160.000	0.000	40.000	0.000	40.000	120.000	0.000	0.000
6560	Construction of Carpet Road, Lightening, Nala from Ganda Taya to Hifazti Band and adjoining Areas of Ghare Bhan road to Tanga Adda Jhang Sadar Gujrat	55.000	0.000	18.000	0.000	18.000	37.000	0.000	0.000
6561	Construction of Road From old By Pass to new By Pass (Kacha Multan Road) Tehsil Jhang. Jhang	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6562	Repair / Rehabilitation of Roads District Jhang Jhang	170.000	0.000	45.000	0.000	45.000	125.000	0.000	0.000
6563	Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang	123.553	0.000	30.000	0.000	30.000	93.553	0.000	0.000
6564	Construction / Repair / Rehabilitation / Improvement of Roads Gujrat	220.000	0.000	50.000	0.000	50.000	170.000	0.000	0.000
6565	Construction / Repair / Rehabilitation of Roads District Jhang Jhang	150.000	0.000	45.000	0.000	45.000	105.000	0.000	0.000
6566	Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh Toba Tek Singh	331.121	0.000	50.000	0.000	50.000	281.121	0.000	0.000
6567	Construction of Missing Link Road from Chak no. 297/GB to Chak no. 298/GB, Including Chak no. 324/JB to By Pass, Gojra road to Jamaia Hassan and village 323/JB Tarndi, Jhang, 328/JB road to Azafi Abadi 388/JB, Chak no. 386/JB and Chak no. 308/JB to Chak n Gujrat	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
6568	Special Repair of Road from Chak No. 519/GB to Chak No. 287/JB Toba Gojra Road (Length= 8.00 KM) in Disrrict T.T.Singh Toba Tek Singh	19.562	0.000	8.000	0.000	8.000	11.562	0.000	0.000
6569	Special Repair of Road From Chak No. 186 GB To 512GB (via Chak No. 190GB, 194GB, Length = 10.38 KM in District T.T.Singh Toba Tek Singh	19.963	0.000	8.000	0.000	8.000	11.963	0.000	0.000
6570	Improvement of Street / Roads of Rajana Town, District T.T.Singh Toba Tek Singh	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6571	Construction of Pirmahal Bye Pass starting from Pirmahal Shorkot road (Shafee petroleum) to link at Pirmahal Rajana road (L=4.2 Km) 24' feet wide (Future ring road to divide pressure of heavy traffic for Pirmahal Tehsil Headquarter and THQ Hospital) Gujrat	42.000	0.000	12.000	0.000	12.000	30.000	0.000	0.000
6572	Construction of left over katcha gernali road (Middle katcha portion) to connect Aroti Adda (Pirmahal Abdul Hakim Road and Pirmahal Darkhana road from Torianwala Khoo) Chak No. 698/40 GB to Aroti Adda – L = 3 Km –middle portion katcha. Gujrat	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
6573	Improvement / Repair of River Ravi Bund Road alongwith Ramps on both sides up & down from Twin bridges TS link canal and Haveli Link Canal to Mohabbat Wala Chowk (L= 10 Km) Gujrat	60.000	0.000	18.000	0.000	18.000	42.000	0.000	0.000
6574	Construction of left over katcha gernali road (i.e middle portion of Pirmahal Abdul Hakim road and Toba Khumanwala road) to link at Aroti Adda and Chak No. 303/GB Toba Tek Singh Shortest route by 30-35 Kms for Ravi belt passangers / people to reach Dis Gujrat	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6575	Rehabilitation / Construction of roads in Kamalia City, District T.T.Singh Toba Tek Singh	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
6576	Rehabilitation / Construction of roads in Pir Mahal City, District T.T.Singh Toba Tek Singh	75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
6577	1. Improvement and Repair of roads in PP-88.-(i) from 74/GB to 724/GB, 725/GB till Thakkar Road Length=10 KM (ii) from 56 Tukra to Chak no. 708/GB, Length=4 KM (iii) from Chichawatni road Jhallar Sagla to Mumdana Khurd, District T.T.Singh Toba Tek Singh	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6578	Construction of road from Protection Bund to Mouza Munian Chak No. 765/GB via Bhani Chiriana to Lal Thaim (4 Km) in District T.Tsingh Toba Tek Singh	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6579	Construction/Rehabilitation of road from Pirmahal Bhussi road to Sandhlinwali Kamalia road via 719/GB to 720/GB Bye-Pass (2-KM) in District T.Tsingh Toba Tek Singh	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6580	Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala Gujranwala	93.875	0.000	20.000	0.000	20.000	73.875	0.000	0.000
6581	Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala Gujranwala	104.591	0.000	25.000	0.000	25.000	79.591	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
6582	Construction of 1.25 km road from Silakot road to Aroop in Distructt Gujranwala Gujranwala	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6583	Construction of one way road 2.25 km from Maufiwala to Aroop, District Gujranwala Gujranwala	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
6584	Rehabilitation of Road 12-16 Feet From 10-1/L to Okara/ Depalpur Road via 11-1/AL , 27-2/L, 55-2/L and 54-2/L (Length = 14.75 KM), District Okara okara	157.198	0.000	30.000	0.000	30.000	127.198	0.000	0.000
6585	New / Rehabilitation of Road in 20 Feet, from 11-1/AL Phatak to 7-1/AL and 8-1/AL Road , via 11-1/AL, Passing by 10-1/AL, Koot-Gujran and 8-1/AL, District Okara okara	72.600	0.000	20.000	0.000	20.000	52.600	0.000	0.000
6586	Construction / Repair of road Jilal Chowk to Windala Jahangir, District Okara okara	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6587	Rehabilitation / Widening / Improvement of Road Haveli Lakha to Pir Ghani Pakpattan Road (Remaining Portion) District Okara (L=4.50 km) okara	74.107	0.000	20.000	0.000	20.000	54.107	0.000	0.000
6588	Rehabilitation of Road from Mandi Ahmadabad to Attari (Length= 6.00 Kms) Tehsil Depalpur, District Okara. okara	46.420	0.000	13.000	0.000	13.000	33.420	0.000	0.000
6589	Construction of Road from Amlieky Athar Shah to KPRRP Road via Chah Langar Wala, Tibi Jogi Jewan Wala, Lakhu Malkana And Samukey Nankana Length = 7.40 Kms Tehsil Depalpur And District Okara okara	68.112	0.000	18.000	0.000	18.000	50.112	0.000	0.000
6590	Widening / improvement of carpeted road from Chhita Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan, Zakhira, Dera Inayat, Guniawala, length=34.00 Km, District Nankana Sahib Nankana Sahib	265.620	0.000	33.000	0.000	33.000	232.620	0.000	0.000
6591	Widening / improvement of carpeted road from Khanqah Dogran City to Darbar Kallar Syeda via Dera Derthan, Mian Ali Dogran and Mian Ali Cheema, length=12.50 Km, District Sheikhpura Sheikhpura	123.343	0.000	30.000	0.000	30.000	93.343	0.000	0.000
6592	Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala Gujranwala	120.000	0.000	25.000	0.000	25.000	95.000	0.000	0.000
6593	Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala Gujranwala	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6594	Construction of metalled road from Lalupur road to Tataly Mali District Gujranwala Gujranwala	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6595	Construction of Mettled Road from Sansera Goraya New Abadi to Muslim Chak Length 2.5 KM in District Gujranwala Gujranwala	30.834	0.000	10.000	0.000	10.000	20.834	0.000	0.000
6596	Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali Pur Chatha Nokhar Road (L=10.90 KM) in Gujranwala Gujranwala	543.000	0.000	60.000	0.000	60.000	483.000	0.000	0.000
6597	Construction of road from Jajokey to Bopra District Gujranwala Gujranwala	17.590	0.000	8.000	0.000	8.000	9.590	0.000	0.000
6598	Construction of road from Kot Ladha to Buga District Gujranwala Gujranwala	59.277	0.000	10.000	0.000	10.000	49.277	0.000	0.000
6599	Construction/rehabilitation of road from Karyal to Mello Virkan (Section Garmola Virkan to Mailu Virkan) length = 4.10 km, District Gujranwala Gujranwala	38.883	0.000	12.000	0.000	12.000	26.883	0.000	0.000
6600	Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala Gujranwala	40.404	0.000	10.000	0.000	10.000	30.404	0.000	0.000
6601	Construction/widening/improvement of road from Khaibi to Pagala Virkan including link Chotha Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala Gujranwala	41.466	0.000	10.000	0.000	10.000	31.466	0.000	0.000
6602	Construction of Road from Darokee to Zafarabad, Tehsil Nowshera Virkan, District Gujranwala Gujranwala	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
6603	Construction of Road from Madan Chak to Noinweala (L= 3.00) Tehsil Nowshera Virkan, District Gujranwala (PP-102) Gujranwala	26.000	0.000	10.000	0.000	10.000	16.000	0.000	0.000
6604	Repair/construction of Road from Dargai Wala to Bucha Chattha (L= 13.30 KM) District Gujranwala Gujranwala	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6605	Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujranwala Gujranwala	55.968	0.000	15.000	0.000	15.000	40.968	0.000	0.000
6606	REHABILITATION OF CHOCHAN BARRILLA ROAD EXCLUDING BRIDGES, District Gujrat Gujrat	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
6607	REHABILITATION OF ROAD FROM BHIMBER ROAD TO SANTAL EXCLUDING BRIDGES, District Gujrat Gujrat	65.000	0.000	18.000	0.000	18.000	47.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6608	CONSTRUCTION OF AJNALA KHANPUR KHOKHAR ROAD, District Gujrat Gujrat	22.000	0.000	8.000	0.000	8.000	14.000	0.000	0.000
6609	REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA SHAMALI , District Gujrat Gujrat	81.000	0.000	20.000	0.000	20.000	61.000	0.000	0.000
6610	CONSTRUCTION OF MALKI GHURERA ROAD, District Gujrat Gujrat	17.000	0.000	7.000	0.000	7.000	10.000	0.000	0.000
6611	REHABILITATION OF KARIANWALA TANDA ROAD, District Gujrat Gujrat	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
6612	REHABILITATION OF KURI MATIANWALA ROAD, District Gujrat Gujrat	125.000	0.000	30.000	0.000	30.000	95.000	0.000	0.000
6613	REHABILITATION OF ROAD FROM KOTLI KOHALA TO TANDA ROAD VIA KAMALA CHAK, District Gujrat Gujrat	40.000	0.000	12.000	0.000	12.000	28.000	0.000	0.000
6614	Repair and Rehabilitation of Roads Bharaj to Kotla Soyian (Length 2.00 KM) in Tehsil and District Gujrat Gujrat	22.000	0.000	8.000	0.000	8.000	14.000	0.000	0.000
6615	Repair and Rehabilitation of Roads Patianwala Chowk to Mionwala (Length 2.50 KM) in Tehsil and District Gujrat Gujrat	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6616	Repair and Rehabilitation of Roads Ramra to Sokh Bhudhi (Length 1.50 KM) in Tehsil and District Gujrat Gujrat	16.000	0.000	6.000	0.000	6.000	10.000	0.000	0.000
6617	Construction of New Road from Kharian Road to Bhota via Chokker Khurd to Mararian to Link Bhadar Nandowal Road Tehsil and District Gujrat (Length = 5.00 KM) Gujrat	65.000	0.000	15.000	0.000	15.000	50.000	0.000	0.000
6618	Construction of New Road from Kharian Road Bridge Dawara to Umarwal Tehsil and District Gujrat (Length = 1.50 KM) Gujrat	21.000	0.000	6.000	0.000	6.000	15.000	0.000	0.000
6619	Construction of New Road from Village Doga to Bypass Tehsil and District Gujrat (Length = 1.00 KM) Gujrat	12.000	0.000	5.000	0.000	5.000	7.000	0.000	0.000
6620	Repair / Rehabilitation / Carpadding of Road in Various Villages in District Gujrat Gujrat	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
6621	Construction of Remaining Portion of Gujrat Dinga Road Length 10.00=KM In District Gujrat Gujrat	150.000	0.000	40.000	0.000	40.000	110.000	0.000	0.000
6622	Construction of road from Sadwal road to Sahan Kalan Sialkot	15.000	0.000	6.000	0.000	6.000	9.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6623	Construction of road from Sohawa Garot Tehsil Sara-e-Alamgir District Gujrat	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
6624	Construction / Rehabilitation of Road from Doga to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat	132.903	0.000	25.000	0.000	25.000	107.903	0.000	0.000
6625	W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian	106.870	0.000	25.000	0.000	25.000	81.870	0.000	0.000
6626	W/Improvement of Road from Sahnira to Aach Goach Police Post Tehsil Kharian	119.676	0.000	25.000	0.000	25.000	94.676	0.000	0.000
6627	Construction / Rehabilitation of Road from Jalalpur Sobian Near Govt. High School Qasba i/c Link Road Saidpur Link Kanyal Link Road Marri Link Chook Murid Tehsil S.A Gir	70.888	0.000	15.000	0.000	15.000	55.888	0.000	0.000
6628	Road Rehabilitation / New from 28 1/Al Moor to 251/AL and new to 19A/1AL village centre	50.000	0.000	12.500	0.000	12.500	37.500	0.000	0.000
6629	Construction of Metalled Road from Sakhi Sarwa Road to Dagree Length=0.2KM DG Khan	13.000	0.000	8.000	0.000	8.000	5.000	0.000	0.000
6630	Construction of Road from G.T Road Choa Maira i/c 2 No. High level Bridge Tehsil Kharian	49.585	0.000	15.000	0.000	15.000	34.585	0.000	0.000
6631	Construction / Rehabilitation of Road form Doga to Bismillah Chowk via Chak Mal Tehsil Kharian Disrict Gujrat	132.903	0.000	30.000	0.000	30.000	102.903	0.000	0.000
6632	Construction of Besa Kalan Link Road Length = 1.90 Kms in District Gujrat	20.622	0.000	8.000	0.000	8.000	12.622	0.000	0.000
6633	Rehabilitation of Road Dandi Dara to Bhaleem I/C Dandi Nizam and Qazi Kund Links	10.344	0.000	5.000	0.000	5.000	5.344	0.000	0.000
6634	Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat	38.781	0.000	10.000	0.000	10.000	28.781	0.000	0.000
6635	Rehabilitation of Road Dinga Kharian Road to Borianwali via Haqqa Murali Length = 4.90 KM	33.616	0.000	10.000	0.000	10.000	23.616	0.000	0.000
6636	Rehabilitation of Road Mandheer to Sant Pura via Sadwal Length = 2.40 KM Tehsil Kharian District Gujrat	11.244	0.000	5.000	0.000	5.000	6.244	0.000	0.000
6637	Constriction of Road from Khewa to Mong to Kotli Afghana, Length=10.40-KM in District M.B.D	125.852	0.000	25.000	0.000	25.000	100.852	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6638	Construction of Road from Loha Tibba to Chhoharanwala Via Lasuri Kalan, Tehsil,Phalia Length=7.00-KM in District M.B.D M.B.D	78.857	0.000	20.000	0.000	20.000	58.857	0.000	0.000
6639	Construction of Road from Phalia to the End of Lala Pindi (Length=7.20 KM) in District M.B.Din M.B.D	90.916	0.000	20.000	0.000	20.000	70.916	0.000	0.000
6640	Construction of Road from Kharian Road to Sivia length 7.20 km , District M.B.Din M.B.D	45.028	0.000	10.000	0.000	10.000	35.028	0.000	0.000
6641	Construction of Road from Chellianwala Station to Dhok Saharan length 5.00 km, District M.B.Din M.B.D	41.320	0.000	10.000	0.000	10.000	31.320	0.000	0.000
6642	Construction / improvement of road from Dhok Shahani to Murala length 4.80 km, District M.B.Din M.B.D	31.027	0.000	10.000	0.000	10.000	21.027	0.000	0.000
6643	Construction / improvement of road from Kot Bulloach to Gulshan e Iqbal Challianwala length 2.90 km, District Narowal	20.437	0.000	8.000	0.000	8.000	12.437	0.000	0.000
6644	Construction / improvement of road from Chak Busawa Road to 2 Chak length 1.80 km, District Narowal	29.435	0.000	8.000	0.000	8.000	21.435	0.000	0.000
6645	Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din M.B.D	350.000	0.000	40.000	0.000	40.000	310.000	0.000	0.000
6646	Carpetting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din M.B.D	133.449	0.000	25.000	0.000	25.000	108.449	0.000	0.000
6647	Construction of Road from Ahla Railway Station to Chak Daddan via Bhagowal Sahi More Phaphrey, Kattowal i/c Links Badshah Pur, Haria, Murad Wal, Noor Pur Piran, Wara Chamian, Majhi and Ahla Village Length= 28.60 KMs District Mandi Baha uddin M.B.D	319.806	0.000	100.000	0.000	100.000	219.806	0.000	0.000
6648	Construction / Improvement of Road from Gujra to Kh=urhiala Sheikhan Mianwal Road via Pandowal i/c Links Mianwal Distribution Dera Nazir Ahmed Pandowal to Gojra Pandowal Road, Gujrat Sargodha Road Bukkan to Gojra Tariqabad Road and Gujrat Sargodha Road at Narowal	269.552	0.000	115.000	0.000	115.000	154.552	0.000	0.000
6649	Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin Narowal	229.860	0.000	100.000	0.000	100.000	129.860	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6650	Construction of Road from Nakkewal Chowk to Burj Aghrah i/c Links Nain, Sahib Wal, Dhuni And Kot Pindi Wala Length = 27.80 KMs in District Mandi Baha Uddin Narowal	265.598	0.000	100.000	0.000	100.000	165.598	0.000	0.000
6651	Construction of Airport Road Sialkot Sialkot	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
6652	Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot Sialkot	160.052	0.000	35.000	0.000	35.000	125.052	0.000	0.000
6653	Construction of road from Olakh Jattan to Neharwala Ravi Link, District Sialkot Sialkot	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6654	Construction of road from Mundeer Syedan to Wazirabad Road, Near Leather Field, District Sialkot Sialkot	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6655	Construction of road from Rahim Pur Jhar Road to Neharwala Ravi Link, Raipur, District Sialkot Sialkot	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6656	Construction of road Bhullar Shamsa, Ladhay Road to Daska, District Sialkot Sialkot	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6657	Construction of road Pull Nehar Upper Chenab Malkhanwala to Kot Jattan Wala Road, District Sialkot Sialkot	20.000	0.000	7.000	0.000	7.000	13.000	0.000	0.000
6658	Construction of road Adda Moor Andher to Ghomnanwali Dhadowal Road via Mast Garh Dera Shahab Din, District Sialkot Sialkot	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6659	Construction of road Bhogowala Phaday Chak road to Ghartal, District Sialkot Sialkot	20.000	0.000	7.000	0.000	7.000	13.000	0.000	0.000
6660	Construction of road Kulowal to Tajray Road, District Sialkot Sialkot	20.000	0.000	7.000	0.000	7.000	13.000	0.000	0.000
6661	Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot Sialkot	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
6662	Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot Sialkot	479.846	0.000	50.000	0.000	50.000	429.846	0.000	0.000
6663	Construction of Metalled Road from Ada Kasowala to Chianwala via Faqirwali Length= 11.20 KM), in District Sialkot Sialkot	175.857	0.000	40.000	0.000	40.000	135.857	0.000	0.000
6664	Construction of Road from Bharoke to Akbar Chowk (Length = 10.70 KM) in District Sialkot Sialkot	189.404	0.000	40.000	0.000	40.000	149.404	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6665	Construction of road from Qila Ahmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, District Sialkot Sialkot	150.000	0.000	40.000	0.000	40.000	110.000	0.000	0.000
6666	Construction of PCC Road Along With Drains from Dera Tariq Othi up to Government Middle School Othian (Length = 0.60 KM), In District Sialkot Sialkot	14.517	0.000	8.000	0.000	8.000	6.517	0.000	0.000
6667	Rehabilitation / Improvement of road from Pasrur to Dhoda, District Sialkot Sialkot	90.000	0.000	20.000	0.000	20.000	70.000	0.000	0.000
6668	Construction / Improvement of road from Haripur Chowk to Darganwali to Kala Harawan to Japal to Kakhanwali, District Sialkot Sialkot	120.000	0.000	35.000	0.000	35.000	85.000	0.000	0.000
6669	Construction of road from Bajra Garhi to Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, District Sialkot Sialkot	120.000	0.000	35.000	0.000	35.000	85.000	0.000	0.000
6670	Construction of road from Ban Bajwa to Karengali to Randhawa to Laware, District Sialkot Sialkot	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6671	Construction of road from Dhulam Kahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, District Sialkot Sialkot	90.000	0.000	25.000	0.000	25.000	65.000	0.000	0.000
6672	Construction of Dual Carriageway Road from Kingra to Sialkot (Length= 28.00 KM), In District Sialkot Sialkot	616.909	0.000	75.000	0.000	75.000	541.909	0.000	0.000
6673	Construction of Sher Shah Suri Road Link 1/1 RA, 2/1-RA (Length = 5 KM) Narowal	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
6674	Construction of Road from Peer Hayat to Qadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar Muhammad Hayat Length=5.20 Kms Tehsil Depalpur and District Okara Okara	47.366	0.000	12.000	0.000	12.000	35.366	0.000	0.000
6675	Rehabilitation / Construction of Road from Basirpur to Dullykey Mahar via Sabukey Mahar Length= 6.90 Kms Tehsil Depalpur and District Okara Okara	35.423	0.000	12.000	0.000	12.000	23.423	0.000	0.000
6676	Rehabilitation / Construction of Road from Mehtab Grah to Draz Key via Soojay Key Length= 5.20 KMs Tehsil Depalpur and District Okara Okara	28.674	0.000	8.000	0.000	8.000	20.674	0.000	0.000
6677	Rehabilitation / Construction of Road from Maroof to Tahir Kalan via Kot Sher Khan Length = 8.00 Kms Tehsil Depalpur and District Okara Okara	55.052	0.000	12.500	0.000	12.500	42.552	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6678	Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhidal Ottar, Tehsil Depalpur District Okara (Remaining Portion L=12.00 KM) Okara	121.743	0.000	25.000	0.000	25.000	96.743	0.000	0.000
6679	Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhidal Ottar, Tehsil Depalpur District Okara (Remaining Portion L=12.00 KM) Okara	57.088	0.000	18.000	0.000	18.000	39.088	0.000	0.000
6680	Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara Okara	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6681	Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki Phullatulia District Okara Okara	400.000	0.000	75.000	0.000	75.000	325.000	0.000	0.000
6682	Repair / Rehabilitation of Metalled Road from Pull Bazar to Pull Jhaal in District Sahiwal Sahiwal	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
6683	Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion) Sahiwal	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6684	Widening / Improvement of road from All Ghar Chowk to Adda Mai wall Basti Baba Fareed Muhammad Pur Road, length = 6.85 KM in District Sahiwal Sahiwal	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6685	Widening /Improvement of road from Adda Mai wali Masjid to Adda Booti Pal, length 6.50 KM in District Sahiwal Sahiwal	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
6686	Improvement/ Rehabilitation of link road from Nama Sial to Chak No. 92/6R via Asdullah Pur, 64/GD, Abdulla Shah , 91/6R length = 7.00 KM in District Sahiwal Sahiwal	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
6687	Improvement/ Rehabilitation of link road from Sahiwal - Arifwala road to 104/9L via 101/91 , 102/9L , 103/9L, length = 8.00 KM in District Sahiwal Sahiwal	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
6688	Improvement/ Rehabilitation of link road from 153/9L to 139/9L via 152/9L , 140/9L = Length = 8.00 KM in District Sahlwal Sahiwal	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6689	Widening / Improvement/ Rehabilitation / Repairing/ Over Laying, etc., of road from 59/GD upto Darbar Baba Abdul Wahab Bukhari via 60-61/GD,62/GD,Tibi Sher, Muza Jerma in District Sahiwal Sahiwal	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
6690	Rehabilitation / Widening / Improvement/ Repairing/ Over Laying, etc., roads of Chak No. 54/GD, 56/GD, 57/GD, 58/GD, Boohr, Saydan Shah, Gallari, Muza Chokhandi, Bahawal Fatiana, Muza Bashaira, Muza Akbar Shah, Nama Samoor, Cheena Karm Ali, Nama Sial, Bha Sahiwal	70.000	0.000	20.000	0.000	20.000	50.000	0.000	0.000
6691	Construction of Carpeted road from Stop of Chak no. 2/10-L to Al Bazar of Chak no. 2/10-L, Length=4 KM District Sahiwal Sahiwal	59.521	0.000	18.000	0.000	18.000	41.521	0.000	0.000
6692	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC Harapa City District Sahiwal Sahiwal	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
6693	Rehabilitaion /Improvement of matted road chak No.3/10L, 4/ 10L, District Sahiwal Sahiwal	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6694	Rehabilitaion /Improvement of matted road Burewal road to Chak No.11/ 11L, District Sahiwal (NA-162) Sahiwal	15.000	0.000	7.500	0.000	7.500	7.500	0.000	0.000
6695	Rehabilitaion /Improvement of matted road Chak No.164/9L 165/9L, District Sahiwal (NA-162) Sahiwal	15.000	0.000	7.500	0.000	7.500	7.500	0.000	0.000
6696	Widening/ Improvement of Okanwala Road Bye Pass Chichanwatni to Okanwala in Constituency NA-163 District Sahiwal Sahiwal	182.700	0.000	35.000	0.000	35.000	147.700	0.000	0.000
6697	Repair / Rehabilitation of Road from Arif wala Road via 51/SP 30/EB Length = 15.00 KM in District Pakpattan Pakpattan	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6698	Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan Pakpattan	167.492	0.000	30.000	0.000	30.000	137.492	0.000	0.000
6699	Construction Metalled Road from Burj Araina to Dera Bazi Garan via Galotian Morr, Galotian Khurd Mohala Khan Own, Galotian Chowk, Kotli Manga Tehsil Daska, District Sialkot Sialkot	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6700	Construction of road from Watalian to Dhoke Kanyal, Dhoke Nagyal and Dhoke Bhangyal, length=1.31 Km, Tehsil Dina, District Jhelum Sialkot	21.016	0.000	10.000	0.000	10.000	11.016	0.000	0.000
6701	Rehabilitation of Road from Gogera Jandraka Road to Mouza Feroze (Length=0.70 km) Sialkot	2.250	0.000	2.250	0.000	2.250	0.000	0.000	0.000

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6702	Construction/Improvement metalled road at Bonga Hayat Road to 85/5-L, District Sahiwal Sahiwal	3.000	0.000	1.500	0.000	1.500	1.500	0.000	0.000
6703	Construction/Improvement metalled road from Qadirabad road to 62/4-R, District Sahiwal Sahiwal	3.000	0.000	1.500	0.000	1.500	1.500	0.000	0.000
6704	Construction/Improvement metalled road from 47/5-L, Pull Dera Tahir Waheed alongwith Nahar to 47/5-L District Sahiwal Sahiwal	3.000	0.000	0.150	0.000	0.150	2.850	0.000	0.000
6705	Construction/Improvement metalled road from Bonga Hayat road to 84/5-L, District Sahiwal Sahiwal	3.000	0.000	1.500	0.000	1.500	1.500	0.000	0.000
6706	Rehabilitation of road from Kani to Rukhwan Missing Link, Tehsil Jand L=3.00 KM, District Attock Attock	27.000	0.000	10.000	0.000	10.000	17.000	0.000	0.000
6707	Construction of road from village Tarap to Dhok Peera Tehsil Jand District Attock L=4.00 KM Attock	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
6708	Rehabilitation of road from Kahour to Dhok Mila L=4.00 KM, District Attock Attock	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
6709	Construction of 2 new road in UC Chak Umara, District Chakwal Chakwal	16.700	0.000	10.000	0.000	10.000	6.700	0.000	0.000
6710	Construction of New road in UC Mangwal, District Chakwal Chakwal	13.000	0.000	5.000	0.000	5.000	8.000	0.000	0.000
6711	Construction of New road and Rehabilitation of road in Tehsil Chakwal, District Chakwal Chakwal	27.300	0.000	10.000	0.000	10.000	17.300	0.000	0.000
6712	Rehabilitation of roads & Cause way in Chakwal city, District Chakwal Chakwal	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6713	Rehabilitation of roads in UC Dhab, District Chakwal Chakwal	13.000	0.000	5.000	0.000	5.000	8.000	0.000	0.000
6714	Rehabilitation of road In UC Malhal Mughlan, District Chakwal Chakwal	12.000	0.000	5.000	0.000	5.000	7.000	0.000	0.000
6715	Rehabilitation / widening of road from Buchal Kalan to Lila (Phase-II), length=25.00 Km, District Chakwal Chakwal	200.000	0.000	30.000	0.000	30.000	170.000	0.000	0.000
6716	Construction of road from Bhooly to Chakwal Khushab Road at Sarwarabad Adda link Miani, length=5.00 Km, District Chakwal Chakwal	70.000	0.000	14.000	0.000	14.000	56.000	0.000	0.000

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6717	Construction of high level Bridge over Sowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal & District Attock Attock	266.730	0.000	30.000	0.000	30.000	236.730	0.000	0.000
6718	Rehabilitation / repair of roads District Chakwal Chakwal	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6719	Restoration / Flood Rains Damages of Road Link RHC Lawa, link road Chaki Shaikh Jee, Charuri causeway i/c 2 Nos. of culverts and retaining wall on Lawa -Ghool Road, Tehsil Lawa, District Chakwal Chakwal	19.792	0.000	10.000	0.000	10.000	9.792	0.000	0.000
6720	Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal Chakwal	105.943	0.000	26.000	0.000	26.000	79.943	0.000	0.000
6721	Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal Chakwal	79.491	0.000	22.000	0.000	22.000	57.491	0.000	0.000
6722	Widening / improvement of road from Mial to Tamman, length=8 Km, District Chakwal Chakwal	99.307	0.000	23.000	0.000	23.000	76.307	0.000	0.000
6723	Construction of Tamman Bypass Road, District Chakwal Chakwal	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
6724	Construction of road from Govt. Girls College Lawa to Main Road, length=2 Km, District Chakwal Chakwal	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
6725	Construction of road from DK Nooral to Tamman, District Chakwal Chakwal	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6726	Construction of road from Pathar to DK Khalas, District Chakwal Chakwal	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
6727	Rehabilitation of road from Ntto Wala to Mera Thar Chak, District Chakwal Chakwal	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6728	Construction of road from G.T Road to Doimeli, length=13.50 Km (Reach 0 to 8.50 Km and 11.50 to 15.00), length=12.00, Tehsil Sohawa, District Jhelum Jhelum	250.003	0.000	32.500	0.000	32.500	217.503	0.000	0.000
6729	Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Puli Nullah Ghaan, District Jhelum Jhelum	339.322	0.000	33.000	0.000	33.000	306.322	0.000	0.000
6730	Rehabilitation / Widening of road from Madu Kalas to Sagri, length=2.25 Km, Tehsil Dina, District Jhelum Jhelum	28.442	0.000	10.000	0.000	10.000	18.442	0.000	0.000

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6731	Rehabilitation / Construction of road from link road from Kalowal road to Qazi Chak via Chak Darya Danyala, length=3.50 Km, Tehsil Dina, District Jhelum Jhelum	39.950	0.000	12.000	0.000	12.000	27.950	0.000	0.000
6732	Construction of road from Kanterli to Kotli Chatta i/c link Chak Mughla, length=3.50 Km, Tehsil Dina, District Jhelum Jhelum	27.023	0.000	9.000	0.000	9.000	18.023	0.000	0.000
6733	Construction of road from link road from Bhorla to Shomala, length=3.50 Km, Tehsil Dina, District Jhelum Jhelum	30.863	0.000	10.000	0.000	10.000	20.863	0.000	0.000
6734	Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jhelum Jhelum	120.000	0.000	25.000	0.000	25.000	95.000	0.000	0.000
6735	Construction of link road from Mouza Jamargal to Mouza Chakri Rajgan, Tehsil & District Jhelum Jhelum	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
6736	Rehabilitation of road from Mouza Kala Dev to Mouza Chak Dolat (L=3.00 KM), Tehsil & District Jhelum Jhelum	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
6737	Construction of link road from Mota Mori to L=1.5 Km, Tehsil & District Jhelum Jhelum	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6738	Construction of link road from Bhandar via Dheri, Length= 2.5 KM, Tehsil & District Jhelum Jhelum	30.000	0.000	12.000	0.000	12.000	18.000	0.000	0.000
6739	Widening / rehabilitation of road from Karri Ganjeel to Degree College Sangoi, length=3.00 Km, District Jhelum Jhelum	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6740	Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jhelum Jhelum	148.535	0.000	25.000	0.000	25.000	123.535	0.000	0.000
6741	Construction of roads in UC Pholy Syedan, length=15 Km, Tehsil Sohawa, District Jhelum Jhelum	143.887	0.000	25.000	0.000	25.000	118.887	0.000	0.000
6742	Rehabilitation of road from Gattar to Bhait, length=7.00 km, Tehsil Sohawa, District Jhelum Jhelum	47.462	0.000	18.000	0.000	18.000	29.462	0.000	0.000
6743	Rehabilitation of link road Karie in UC Jangeel, length=5.00 Km, Tehsil Dina, District Jhelum Jhelum	37.226	0.000	15.000	0.000	15.000	22.226	0.000	0.000
6744	Rehabilitation of link road Dani Dehra, length=5.00 Km, Tehsil Sohawa, District Jhelum Jhelum	36.663	0.000	12.000	0.000	12.000	24.663	0.000	0.000
6745	Rehabilitation of road from Dani Dehra to Ghano Maira, length=5.00 Km, Tehsil Sohawa, District Jhelum Jhelum	33.427	0.000	13.000	0.000	13.000	20.427	0.000	0.000

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6746	Construction of road from Phadial to Potha, length=3.00 Km, Tehsil Sohawa, District Jhelum Jhelum	28.110	0.000	10.000	0.000	10.000	18.110	0.000	0.000
6747	Rehabilitation /Const: of metalled road from village Warn to village Jhabran District Sheikhpura Sheikhpura	27.500	0.000	10.000	0.000	10.000	17.500	0.000	0.000
6748	Reh; / Const: of metalled road from Jandiala Sher Khan to Maddar District Sheikhpura Sheikhpura	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6749	Re-construction / construction of road from Wanbachran to Chidru via Sheikhal, length=12.00 Km, District Mianwali Mianwali	104.787	0.000	23.000	0.000	23.000	81.787	0.000	0.000
6750	Construction of new road from Faisal Colony to Dhoke Nawab Khel M. Arif, length=2.00 Km, District Mianwali Mianwali	16.646	0.000	10.000	0.000	10.000	6.646	0.000	0.000
6751	Construction of new road from village Poran Wala Tarag to Sultan Khel via village Salaran Wala Zia Khan, length=4.00 Km, District Mianwali Mianwali	53.711	0.000	20.000	0.000	20.000	33.711	0.000	0.000
6752	Construction/improvement of metalled road at 48/GD District Sahiwal Sahiwal	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6753	Provision of PCC at Gali No.2,3,9 Peoples colony and Rao Kakaywali Sahiwal Sahiwal	1.500	0.000	1.500	0.000	1.500	0.000	0.000	0.000
6754	Construction of metalled road at Gali Haji Akram Alied Bank Wali Sahiwal Sahiwal	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
6755	Construction of metalled road at Ramay Town Pully Masjid Wali Sahiwal Sahiwal	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
6756	Construction of link road Dhoke Gujran, length=4.00 Km, Tehsil Sohawa, District Jhelum Jhelum	35.828	0.000	12.000	0.000	12.000	23.828	0.000	0.000
6757	Rehabilitation / Construction of metalled road from Meerowal Pull to Malikpur Jhaal, District Sheikhpura, length=3.00 Km Sheikhpura	15.080	0.000	10.000	0.000	10.000	5.080	0.000	0.000
6758	Repair of road from Jhabran to Dera Bagiana Gujran, Length=04 km, District Sheikhpura Sheikhpura	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
6759	Construction of metalled road from Esherke Police Station to Chak Vahi 522, District Sheikhpura, length=3.00 Km Sheikhpura	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6760	Repair / Rehab: / Widening of Metalled Road Darbar Masoom Shah to Officer Mills Phatak, District Sheikhpura Sheikhpura	10.900	0.000	5.000	0.000	5.000	5.900	0.000	0.000

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6761	Repair of road Keelay Hafiz Abad Road to Artali Dulvan i/c bridge, District Sheikhpura Sheikhpura	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
6762	Re-construction / construction of road from Mujahid Town to Chah Miana Wala, length=4.15 Km, District Mianwali Mianwali	38.198	0.000	15.000	0.000	15.000	23.198	0.000	0.000
6763	Repair of Metalled Road from Ladies & Children Park to Mushtaq Park, District Sheikhpura Sheikhpura	15.400	0.000	5.000	0.000	5.000	10.400	0.000	0.000
6764	Repair / Rehab: of Metalled Road from GT Road to Darbar Rakh Baoli (Length=1.900 KM), District Sheikhpura Sheikhpura	10.730	0.000	5.000	0.000	5.000	5.730	0.000	0.000
6765	Const: of Metalled Road / Nallah Manoo Phatak Fazal Pura to OK Factory (Length=4480 ft), District Sheikhpura Sheikhpura	10.870	0.000	5.000	0.000	5.000	5.870	0.000	0.000
6766	Const: of Metalled Road from Ladhaykay to Khunda Station New Narowal Road (Length=2.70 KM), District Sheikhpura Sheikhpura	18.360	0.000	7.000	0.000	7.000	11.360	0.000	0.000
6767	Const: of Metalled Road from Kala Khatai Road to ManawalaSardaran (Length=2.50 KM), District Sheikhpura Sheikhpura	17.500	0.000	7.000	0.000	7.000	10.500	0.000	0.000
6768	Const: of Metalled Road from Chaal Mehta Soja to Bado Malli Canal (Length=3.00 KM), District Sheikhpura Sheikhpura	14.523	0.000	5.000	0.000	5.000	9.523	0.000	0.000
6769	Construction of Road from Karol to GT Road Bhullay (Length=5.00 KM), District Sheikhpura Sheikhpura	19.200	0.000	10.000	0.000	10.000	9.200	0.000	0.000
6770	Construction of Road remaining portion Thatha Lawa (Length=2.5 KM), District Sheikhpura Sheikhpura	21.000	0.000	10.000	0.000	10.000	11.000	0.000	0.000
6771	Construction of Road from Canal Old Bridge to Ghosia Colony Dhamke (Length=1.5 KM), District Sheikhpura Sheikhpura	13.100	0.000	5.000	0.000	5.000	8.100	0.000	0.000
6772	Construction of Road from Mimbranwala to Sikhawala (Length=2.0 KM), District Sheikhpura Sheikhpura	18.000	0.000	10.000	0.000	10.000	8.000	0.000	0.000
6773	Construction of Road from Darbar Zikri Shah to Saggian Moti Fouji via Village Saggian Munshi Ahmed Ali (Length=2.00 KM), District Sheikhpura Sheikhpura	18.000	0.000	10.000	0.000	10.000	8.000	0.000	0.000
6774	Construction of Road from G.T. Road to Bhullay Banya Wal (Length=3.5 KM), District Sheikhpura Sheikhpura	14.000	0.000	7.000	0.000	7.000	7.000	0.000	0.000
6775	Construction of Road from Sharaqpur Nageena Mills to Chak No. 18 (Length=4.5 KM), District Sheikhpura Sheikhpura	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000

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6776	Construction of Road Village Ferozwala to Rangian Jangian Village (Length=3.5 KM), District Sheikhpura Sheikhpura	32.627	0.000	10.000	0.000	10.000	22.627	0.000	0.000
6777	Construction of Road from LHR-SKP Road Saddiq CNG to Dera Safdar Shah (Jinah Town) (Length=1.45 KM), District Sheikhpura Sheikhpura	13.499	0.000	5.000	0.000	5.000	8.499	0.000	0.000
6778	Construction of Road from LHR-SKP Road Stop No. 24 Javed Nagar to Thatha Akbar Shah (Length=1.25 KM), District Sheikhpura Sheikhpura	10.506	0.000	5.000	0.000	5.000	5.506	0.000	0.000
6779	Construction of Road from Naseerabad to Malik Pur (Length=1.5 KM), District Sheikhpura Sheikhpura	13.050	0.000	5.000	0.000	5.000	8.050	0.000	0.000
6780	Construction of Bridge Thattha Waseeran Including Bhattianwala, District Sheikhpura Sheikhpura	14.800	0.000	5.000	0.000	5.000	9.800	0.000	0.000
6781	Construction of Carpet Road dual carriage laying of sewerage and installation of Street light at Khadim Hussain Road upto Taxi Stand, Taxi Stand to Murghi Market and Taxi Stand to Khooni Qabristan via Masjid Ghusia Lahore	131.000	0.000	25.000	0.000	25.000	106.000	0.000	0.000
6782	Construction of new carpet road, sewerage and street lights from Hiran Minaar Jilanai road, Rasool Nagar towards Shah Colony Road, Miragpura, Sheikhpura Sheikhpura	140.500	0.000	28.000	0.000	28.000	112.500	0.000	0.000
6783	Construction of Remaining road from Pull Nehr Mahajir Branch Dharal to Dara Ghulam Mohammad Numberdar L=6.00 KM, District Khushab Khushab	47.562	0.000	15.000	0.000	15.000	32.562	0.000	0.000
6784	Rehabilitation of road from Farooq Clinic to Saim Nallah Moh Tajpura via Darbar Badshah & Purana Chowk, length=2.56 Km, District Khushab Khushab	12.583	0.000	8.000	0.000	8.000	4.583	0.000	0.000
6785	Construction of Road from Fazal Colony Phatak to DPS Jauharabad via Satlitown Dera Kandan 6.00 KM, District Khushab Khushab	51.190	0.000	20.000	0.000	20.000	31.190	0.000	0.000
6786	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab Khushab	592.860	0.000	40.000	0.000	40.000	552.860	0.000	0.000
6787	Widening / Rehabilitation of road from Kathwai to Naushera L=16.75 KM, District Khushab Khushab	225.000	0.000	30.000	0.000	30.000	195.000	0.000	0.000
6788	Rehabilitaiton of road Mitha Tiwana to Jabbi L=7.00 KM, District Khushab Khushab	77.203	0.000	20.000	0.000	20.000	57.203	0.000	0.000

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6789	Construction of road from village Jamali to Khatwan via Tahla L=10.00 KM, District Khushab Khushab	90.369	0.000	25.000	0.000	25.000	65.369	0.000	0.000
6790	Construction of road from Railway crossing to Hadali to village Jhangi Bali L=5.00 KM, District Khushab Khushab	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6791	Construction of road from village Gogo Chaki to Bhan Jara Jagir via Village Saghwal, L=4.00 KM District Khushab Khushab	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6792	Construction and improvement of Carpet road from General Bus Stand to Khushab city to GHSS Khushab City L=1.0 KM, District Khushab Khushab	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
6793	Widening Improvement of road from C.J Link Canal to Anwar Chowk L=14.00 KM, District Mianwali Mianwali	362.759	0.000	32.000	0.000	32.000	330.759	0.000	0.000
6794	Rehabilitation and Carpeting of Road Darman to Zafarwal (Length = 13.00KM) in District Narowal Okara	200.000	0.000	35.000	0.000	35.000	165.000	0.000	0.000
6795	Rehabilitation and New Part Dinga More Darman to Bairian Kalan 13 Bay Nama Pind Thakar Dawara (Length= 8.00 KM) in District Narowal Okara	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6796	Rehabilitation of Road Marrara to Rupo Chak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00 KM) in District narowl Okara	50.084	0.000	15.000	0.000	15.000	35.084	0.000	0.000
6797	Rehabilitation of Road From Mohlan MORR to Sathiala via (Length=8.00 KM), In District Narowal Okara	32.242	0.000	10.000	0.000	10.000	22.242	0.000	0.000
6798	Rehabilitation of Road From Benhal Morr to Dhala Gujran (Length=4.00KM), In District Narowal Okara	19.984	0.000	8.000	0.000	8.000	11.984	0.000	0.000
6799	Construction of Road Zafarwal City (Length= 1.90 KM) in District Narowal Okara	14.800	0.000	8.000	0.000	8.000	6.800	0.000	0.000
6800	Construction of Road from Tibba to Danot, Length = 3.88 km (Phase-II) District Narowal Okara	64.128	0.000	18.000	0.000	18.000	46.128	0.000	0.000
6801	Construction of road Qila Ahmadabad, Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km), District Narowal Okara	113.000	0.000	30.000	0.000	30.000	83.000	0.000	0.000
6802	Special Repair of Road from Adda Siraj to Domala via Ahlolal and Haidery Chowk (L=13.00 KM) District Narowal Okara	195.000	0.000	35.000	0.000	35.000	160.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6803	RE-CONSTRUCTION WIDENING /IMPROVEMENT OF ROAD FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA BHAI ROAD BAGARIAN MAQAM BHOGPUR CHAMAL LENGTH =12 KM, District Narowal Okara	180.000	0.000	35.000	0.000	35.000	145.000	0.000	0.000
6804	RE-CONSTRUCTION WIDENING/IMPROVEMENT OF ROAD FROM SOHNTI BADAN TO SUKHU CHAK ROAD VIA PINDI UMRA, BAGGA LENGTH= 8.00 KM, Phase=I, District Narowal Okara	400.000	0.000	75.000	0.000	75.000	325.000	0.000	0.000
6805	RE-CONSTRUCTIIN WIDENING/IMPROVEMENT OF ROAD FROM MOOR KOT ROAD TO PHAGWARI MORE VIA RAPUR-BAROTI-SAROOCH - BUNYAL PHAGWARI MORE LENGTH=14 KM, District Narowal Okara	220.000	0.000	50.000	0.000	50.000	170.000	0.000	0.000
6806	RE-CONSTRUCTION WIDENING /IMPROVEMENT OF ROAD FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA BHAI ROAD BAGARIAN MAQAM BHOGPUR CHAMAL LENGTH =12KM District narowal Okara	180.000	0.000	40.000	0.000	40.000	140.000	0.000	0.000
6807	Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal Okara	72.185	0.000	20.000	0.000	20.000	52.185	0.000	0.000
6808	Rehabilitation of Road Shagarib to Yousafpur khutti via Ghona Rahimabad. District Narowal Okara	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6809	Rehabilitation of Road Phagwari More to Rapur Dedar via Chattri Broti. District Narowal Okara	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
6810	Construction of metalled road from Siddiqpura to Shaharan to Chandarke(13.37 KM) Okara	85.000	0.000	20.000	0.000	20.000	65.000	0.000	0.000
6811	Construction of metalled road from Zafarwal to Sadiqabal, Maloke to Daala (6.00 KM) Okara	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6812	Construction of metalled road from New Lahore to Rasinwal, Dodewali upto Rawan (4.3 KM) Okara	23.000	0.000	8.000	0.000	8.000	15.000	0.000	0.000
6813	Construction of metalled road from Adda Saraj to Gangor via Pakhoke, Khak(6.00 KM) Okara	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
6814	Construction of metalled road from Zafar to Bola Bajwa, Saran to Biji Ghar (3.5 KM) Okara	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000

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6815	Construction of metalled road from New Lahore to Rayya (2.00 KM) Okara	14.000	0.000	7.000	0.000	7.000	7.000	0.000	0.000
6816	Construction of metalled road from Gunj Hussainabad to Manak(3.2 KM) Okara	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6817	Construction of metalled road from New Lahore to Bathanwala (2.00 KM) Okara	14.000	0.000	7.000	0.000	7.000	7.000	0.000	0.000
6818	Construction of metalled road from Sarah Adda to Chak Dobani via Gota Fateh Garh, Pong (5.00 KM) Okara	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6819	Construction of metalled road from Jajan wala to Kaka klas link road (1.5 KM) Okara	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6820	Construction of metalled road from Gangran Mizewali to Lalkot, Kanjrur Bustan road link Muslimanian Behbalwali Okara	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
6821	Construction of metalled road from Mandiali to Khose(2.0 KM) Okara	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6822	Construction of road metalled from Rayya Thana Chowk to Faizpur (2.00 KM) Okara	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6823	Construction of metalled road from Dairianwala to Daud (3.2 KM) Okara	22.000	0.000	8.000	0.000	8.000	14.000	0.000	0.000
6824	Construction of metalled road from Shakargarh road to Qayampur (3.5 KM) Okara	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6825	Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road (5.00 KM) Okara	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6826	Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM) Okara	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
6827	Construction of metalled road from Muridkay road to Rangeypur Ludhar, Jassar Phathak to Qayyampur Band road via Jassar, Aliabad, Pakhariwala, Mandi (3.00 KM) Okara	27.500	0.000	9.000	0.000	9.000	18.500	0.000	0.000
6828	Construction of metalled road from Mahais Kalan to Sharifpur Mahais, Addokay Mahais to Loban Badomali link Okara	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000
6829	Construction of metalled road from Muridkay to Badomalih Killa Kallarwala road via bogal nagar chanderke (5.00 KM) Okara	30.000	0.000	8.000	0.000	8.000	22.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6830	Construction of metalled road from Jawad Chowk to Main Bazaar, Badomalih (1.5 KM) Okara	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6831	Construction of metalled road from Badomalih bypass Rayah road to Kila Road (2.00KM) Okara	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6832	Construction of metalled road from Wallekey to Loban poli road (2.00 KM) Okara	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6833	Construction of metalled road from Aidhipur to Agrian road (1.5 KM) Okara	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6834	Construction of metalled road from Halowal road to Raoke via Rattian (3.00 KM) Okara	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6835	Construction of road from New Lahore road to Satia Mangal length 3.50 District Narowal Okara	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
6836	Construction of road from Dhabli Wala Bhula Pind to Totaywali length 3.50 km District Narowal Okara	42.000	0.000	12.000	0.000	12.000	30.000	0.000	0.000
6837	Repair / rehabilitation of road from Hocha Abadi to Hospital Wali Gali District Faisalabad Faisalabad	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6838	Widening / Improvement road at 261/RB, District Faisalabad Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000
6839	Construction / Improvement of Millat Road By Pass to Baba Farh Muhammad Haveli District Faisalabad Faisalabad	3.115	0.000	3.115	0.000	3.115	0.000	0.000	0.000
6840	Construction of Road from Chak No. 27JB Burri Mubba no. 26 to Mubba No. 2 District Faisalabad Faisalabad	2.915	0.000	2.915	0.000	2.915	0.000	0.000	0.000
6841	Rehabilitation / Widening / Improvement of Okara Akbar Road from Bridge 4/L by the Noor Shah road Length=15.40 km Tehsil & District Okara Sahiwal	151.414	0.000	40.000	0.000	40.000	111.414	0.000	0.000
6842	Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara Sahiwal	129.161	0.000	25.000	0.000	25.000	104.161	0.000	0.000
6843	Construction of road from Sher Shah Road to 3-1/L (L=4.00 Km) in District Okara Sahiwal	20.250	0.000	10.000	0.000	10.000	10.250	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6844	Widening / Improvement of Rod from Darbar Muhammad Ghous to Kund Bohar via Ckah 10/GD, Khola Lasharian & Sherkey Zarain (Section Sherkey Zarain to Kund Bohar) Length= 6.50 KM Tehsil and District Okara Sahiwal	97.500	0.000	20.000	0.000	20.000	77.500	0.000	0.000
6845	Construction of Metalled Road from Jandraka Arazi Bahar Shah Road to Mangan jasso Kalasan Road Via Bohloo Awan (Length=2.00 km) Sahiwal	10.660	0.000	5.000	0.000	5.000	5.660	0.000	0.000
6846	Rehabilitation of Road from Bama Bala to Renala Khurd (Length=12.00) Sahiwal	20.500	0.000	8.000	0.000	8.000	12.500	0.000	0.000
6847	Rehabilitation of Road from Bama Bala to Bazeeda via Chuchak (Length=5.90 km) Sahiwal	19.200	0.000	8.000	0.000	8.000	11.200	0.000	0.000
6848	Rehabilitation of road from Tabrooq to Shahbore (Length =9.50 Kms), District Okara Sahiwal	80.523	0.000	25.000	0.000	25.000	55.523	0.000	0.000
6849	Construction / Repair of Benazir Road City Okara, District Okara Sahiwal	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
6850	Construction / Repair of road Denala Walait Sharakpur, District Okara Sahiwal	90.000	0.000	25.000	0.000	25.000	65.000	0.000	0.000
6851	Construction / Reapir of Allama Iqbal Road City Okara, District Okara Sahiwal	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
6852	Rehabilitation of road Chungi no. 7 to Okara Depalpur Road via (Mehboob Town Main Road), District Okara Sahiwal	22.794	0.000	8.000	0.000	8.000	14.794	0.000	0.000
6853	Rehabilitation of Road Chungi No. 6 to Pipli Pohar Road via Girls College no. 2, District Okara Sahiwal	24.718	0.000	8.000	0.000	8.000	16.718	0.000	0.000
6854	Rehabilitation of Road from Okara Faisalabad Road to Chak no. 1/42 via Museebat Pura, District Okara Sahiwal	17.780	0.000	8.000	0.000	8.000	9.780	0.000	0.000
6855	Construction of connecting road of Chak No.23-A/4L (length 3.00 km) District Okara Sahiwal	45.500	0.000	15.000	0.000	15.000	30.500	0.000	0.000
6856	Construction of road from PSO petrol pump Jail Road to Nagian wala Chowk District Faisalabad Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000
6857	Construction of road from Gulistan Colony B-Block Show Rooms to Haq Bahu Chowk, Sheikhpura road Petrol Pump District Faisalabad Faisalabad	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6858	Construction of road at Bahahar-e-Medina Masjid Road, G-Block to Tanki Wali Gulistan Colony District Faisalabad Faisalabad	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6859	Construction of road from Habib Bank to Haq Bahu Chowk via Gulsitan Colony Main road alongwith service road District Faisalabad Faisalabad	1.500	0.000	1.500	0.000	1.500	0.000	0.000	0.000
6860	Construction of road from Masjid Taj ul Meraj to Aksa Plaza, Millat Road, District Faisalabad Faisalabad	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6861	Construction of park at Chian School alongwith Shahbaz Sharif Park District Faisalabad Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000
6862	Construction of road from Mansoorabad Sadar Bazar to Sadar Chowk District Faisalabad Faisalabad	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
6863	Imprpveemt pf service road from Qadri Cowk to Fawara Chowk with cross near Kashmir Park, District Faisalabad Faisalabad	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6864	Improvement of roads Jalabi Chowk to Niaz Chowk with cross District Faisalabad Faisalabad	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6865	Improvement of roads street no.1, Niaz Kirana Store to Shareef Chowk with cross District Faisalabad Faisalabad	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6866	Improvement of roads ice cream chowk to Sheikh Muhammad Nawaz House District Faisalabad Faisalabad	1.400	0.000	1.400	0.000	1.400	0.000	0.000	0.000
6867	Improvement of road Dara Mazhar Bhakar upto Channel 4 (WASA Drain) District Faisalabad Faisalabad	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6868	Improvement of roads from east canal service roads to Susan roads near Tips College with link District Faisalabad Faisalabad	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6869	Improvement of roads main bazar nasir town Awais Nagir CC-88 District Faisalabad Faisalabad	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
6870	Construction / Rehabilitation / Repair of Road from Grave Chaudhary Muhammad Azeem to Jhang Road via Ramzan Bazar Park Chiniot	1.500	0.000	1.500	0.000	1.500	0.000	0.000	0.000
6871	Construction of remaining portion of Jhang Road to Janglanwala Chiniot	2.200	0.000	2.200	0.000	2.200	0.000	0.000	0.000
6872	Construction of Road Darbar Muhammad Siddique Lali Road to Dera Gull via Pullian Chiniot	2.400	0.000	2.400	0.000	2.400	0.000	0.000	0.000
6873	Construction of Road New Eid gah Laliyan to Meharwala Chiniot	1.700	0.000	1.700	0.000	1.700	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6874	Construction of Road Laliyan Sargodha Road to Aastana Jaly Wala Dakhli Laliyan Chiniot	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6875	Providing of Pol , Solar Palates, Street Lights for city Laliyan Chiniot	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
6876	Construction of Road from House amjad Bodhar to Dera Muhammad Khan Bodhar Mouza Aastana Chiniot	0.900	0.000	0.900	0.000	0.900	0.000	0.000	0.000
6877	Construction of metaled road Mouza Tahiro Sanabhal to Abadi Mukhtar Sanabhal, District Chiniot Chiniot	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6878	Construction of metaled road Jhang Lalian Road to Govt. Middle School Tahiro Sanabhal, District Chiniot Chiniot	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6879	Construction of metaled road Lalian Jhang Road to Malani ka Thatha with Pulian, District Chiniot Chiniot	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6880	Construction of metaled road Thathi Alam Shah Length=0.5 KM, District Chiniot Chiniot	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6881	Construction of metaled road Lalian Bahiwal Road to Abadi Ch. Pervaiz Gujjar, District Chiniot Chiniot	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6882	Construction of metaled road Abadi, Yaraywala to Chak. No. 38, District Chiniot Chiniot	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6883	Repair of road Sajawalay wala to Anyatpur, Length=2.00 KM, District Chiniot Chiniot	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6884	Repair of Road Adda Sheikhan to Colony Shadipur, Length(1.00 km) District Chiniot Chiniot	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6885	Repair of Road Sheikhan Road to Tendianwala, Length=1.00 KM, District Chiniot Chiniot	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6886	Repair of road to Adda Thathi Bala Raja to High School Thathi Bala Raja, District Chiniot Chiniot	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6887	Repair of road from Wajalkay to Satiwala, Length=2.00 km, District Chiniot Chiniot	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6888	Construction of connecting road of Chak No.37/4L, District Okara Pakpattan	10.500	0.000	5.000	0.000	5.000	5.500	0.000	0.000
6889	Road Rehabilitation / repair from H Plot to Rehmat Wala via Zamir Abad and Hussain Garh Pakpattan	50.000	0.000	12.500	0.000	12.500	37.500	0.000	0.000

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6890	Repair of road form Barhana Kloka road to Gunja Bhattian to Punja Bhattian, Length=2.0 km, District Chiniot Chiniot	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6891	Repair of road Chanabnagar to Jamia Masjid Muslim Colony Chanabnagar, Length=1.5 km, District Chiniot Chiniot	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
6892	Construction of metaled road from Canal to Abadi malik Zafar Naswana Mouza Pakar, Length=5.00 km, District Chiniot Chiniot	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
6893	Rehabilitation of road Balance Portion RHC Haveli Bahadar Shah Link Road Haveli Bahadar Shah Tehsil Shrkot. Jhang	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6894	Construction of Bridge at RD 2=000 of Nurpur Disty, District Gujranwala Gujranwala	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6895	Constructioin of Bridge at RD 10+000 of Nurpur Disty, District Gujranwala Gujranwala	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6896	Construction of Bridge at RD 17+000 Nurpur Disty, District Gujranwala Gujranwala	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6897	Rehabilitation of Road from Islam Pur to Kamman (Length=2.70) Okara	3.100	0.000	3.100	0.000	3.100	0.000	0.000	0.000
6898	Rehabilitation of Road from Okara-Jandraka Road to Chak No.16/1-R (Salamat Rai)(Length=1.00km) Okara	2.970	0.000	2.970	0.000	2.970	0.000	0.000	0.000
6899	Rehabilitation of Road from Renala Bama Road to Mouza Dhulliana (Length=0.90 km) Okara	3.100	0.000	3.100	0.000	3.100	0.000	0.000	0.000
6900	Construction of carpet road and installation of street light from Lahore road towards Mian Flour Mills, length=1.25 Km Sheikhupura	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6901	Construction of New Metal Road from Karam Pur Road to Chak Ghogha Joya Wala via Basti Nazir Sampla. Basti Siddique Bhatti Wala (Length=2 KM) District Vehari Vehari	19.000	0.000	8.000	0.000	8.000	11.000	0.000	0.000
6902	Special Repair of Road from DM Road to Chak No.10/WB via 12/WB (Length=5.00 KM) in District Vehari Vehari	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
6903	Special Repair of Road from Ratta Tibba Road to Chak No.21/WB via 19/WB (Length=5.00 KM) in District Vehari Vehari	17.500	0.000	6.500	0.000	6.500	11.000	0.000	0.000

ROADS

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
6904	Special Repair of Road from Jhal Sial Road to Ratta Tibba Road via Chak No.573/EB, 571/EB, 569/EB, 565/EB (Length=5.00 KM) in District Vehari Vehari	22.500	0.000	10.000	0.000	10.000	12.500	0.000	0.000
6905	Special Repair of Road from DM Road Adda Pakhi More to Chak No.15/WB inside Abadi (Length=4.00 KM) in District Vehari Vehari	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
6906	Special Repair of Road from Burewala Kamand Road to 168/EB via 166/EB (Length=4.50 KM) in District Vehari Vehari	12.500	0.000	6.500	0.000	6.500	6.000	0.000	0.000
6907	Special Repair of Road from DM Road at Adda Zaheer Nagar to Chak No.453/EB Boys School (Length=5.50 KM) in District Vehari Vehari	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
6908	Speical Repair of Road from Dhallan Road to Chak No.523/EB (Length=4.00 KM) in District Vehari Vehari	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
6909	Construction of M/R from Chak No.563/EB to Azafi Abadi Nasir Rattth Wali via Chak No.571/EB (Length=3 km) Vehari	27.600	0.000	13.000	0.000	13.000	14.600	0.000	0.000
6910	Construction of Road from Chak No.170/EB to Chak No.168/EB, Chak No.178/EB (Length=2.00 KM) in District Vehari Vehari	18.228	0.000	10.000	0.000	10.000	8.228	0.000	0.000
6911	Construction of Road from Chak No.150/EB (Sharqi) to Chak No.150/EB (Gharbi) Chota (Length=1.50 KM) in District Vehari Vehari	13.000	0.000	6.000	0.000	6.000	7.000	0.000	0.000
6912	Construction of Metalled from 200/EB to 202/EB and 190/EB (Length=5KM) District Vehari Vehari	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6913	Construction of Metalled Road Basti Luddan (Length= 3 ½ KM) District Vehari Vehari	22.750	0.000	10.000	0.000	10.000	12.750	0.000	0.000
6914	Construction of Metalled Road Chak No.125/WB (Length= 05 KM) District Vehari Vehari	42.500	0.000	15.000	0.000	15.000	27.500	0.000	0.000
6915	Construction of Metalled Road from 171/WB to 173/WB (Length= 3 KM) District Vehari Vehari	19.500	0.000	10.000	0.000	10.000	9.500	0.000	0.000
6916	Construction of Metalled Road Alampur (Length= 05 KM) District Vehari Vehari	42.500	0.000	10.000	0.000	10.000	32.500	0.000	0.000
6917	Construction of Metalled Road 168/KB Noor Shah Main Luddan Tibba Road (Length= 04 KM) District Vehari Vehari	26.000	0.000	10.000	0.000	10.000	16.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6918	Construction of Metalled Road 50/WB (Length= 10 KM) District Vehari Vehari	85.000	0.000	25.000	0.000	25.000	60.000	0.000	0.000
6919	Construction of Metalled Road from Liaqat Rehmani Chowk to Birbal Kot Khanewal (Length=1 1/2) Khanewal	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
6920	Construction of Metalled Road from Pull Bagar to Kot Malana Liaqat Rehmani Chowk to Birbal Kot Khanewal (Length=1 1/2) Khanewal	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
6921	Construction of Metalled Road from 2/9-R Rath Wala Raja Chowk to Raphar Shah (Length=5 KM) District Khanewal Khanewal	48.000	0.000	18.000	0.000	18.000	30.000	0.000	0.000
6922	Construction of Metalled Road from Main Ali Pur Bandesha (Length=2 KM) District Khanewal Khanewal	21.000	0.000	10.000	0.000	10.000	11.000	0.000	0.000
6923	Construction of Metalled Road from 2/9R Rath Wala Raja Chowk to Raphar Shah (Length=5 KM) District Khanewal Khanewal	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6924	Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal Khanewal	150.000	0.000	35.000	0.000	35.000	115.000	0.000	0.000
6925	Construction of Metalled Road from Mansha More to Lund Bangla via Chak No.131/15-L, 132/16-L (Length=4 KM) District Khanewal Khanewal	22.000	0.000	10.000	0.000	10.000	12.000	0.000	0.000
6926	Construction of Metalled Road from Jandiali Bangla 56/15-L to Chak No.54/15-L (Length=8 KM) District Khanewal Khanewal	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6927	Construction of Metalled Road from 56/15-L Jandiali Bangla to Pull 59/15-L (Length=9 KM) District Khanewal Khanewal	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
6928	Construction of Metalled Road from 124/15-L to 48/15-L (Length=9 KM) District Khanewal Khanewal	60.000	0.000	18.000	0.000	18.000	42.000	0.000	0.000
6929	Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal Khanewal	263.879	0.000	50.000	0.000	50.000	213.879	0.000	0.000
6930	Improvement and widening of Metalled Road Zafarullah Chowk to Pull 103/10R via Rahen Shah, Karam Shah Chowk 107/10R, 104/10R (Length=13 KM) District Khanewal Khanewal	119.423	0.000	30.000	0.000	30.000	89.423	0.000	0.000
6931	Construction of Road from Khokharabad to Haleem Shah Chowk District Khanewal Khanewal	75.000	0.000	30.000	0.000	30.000	45.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6932	Construction of Carpet Metalled Road Café Gulaab to Laal Masjid Chowk Municipal Committee Tehsil Khanewal. Khanewal	14.000	0.000	10.000	0.000	10.000	4.000	0.000	0.000
6933	Construction of Carpet Metalled Road from Girls College Chowk to Pir Siraj Chowk Municipal Committee Tehsil Khanewal. Khanewal	12.600	0.000	6.000	0.000	6.000	6.600	0.000	0.000
6934	Construction of Dual Carriage Carpet Metal Road from Railway Phatak to Lahore Mor Khanewal Khanewal	28.400	0.000	10.000	0.000	10.000	18.400	0.000	0.000
6935	Construction of Dual Carriage Carpet Metal Road from RCA Chowk to Jahanian bypass road Khanewal Khanewal	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6936	Construction of Road from Kot Ala Singh to 168 10/R via Jahanian District Khanewal Khanewal	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
6937	Construction of Metalled Road from Abadi Koray Wala to 05 Marla Scheme (Length=2 KM) District Khanewal Khanewal	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6938	Construction of Metalled Road from Khoh Mossay Wala to Pull Bagar (Length=3 KM) District Khanewal Khanewal	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
6939	Construction of Metalled Road from Mouza Batian Wala to Bagar (New Sedta Old Said) (Length=6 KM) District Khanewal Khanewal	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
6940	Construction of Metalled Road from Chak No.11/AH (Length=04 KM) District Khanewal Khanewal	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
6941	Dualization of Tulamba Road Remaining Portion Mian Channu District Khanewal Khanewal	60.000	0.000	25.000	0.000	25.000	35.000	0.000	0.000
6942	Comprehensive Repair of Jahania - Budhla Road (Length=18 KM) District Khanewal Khanewal	122.000	0.000	28.000	0.000	28.000	94.000	0.000	0.000
6943	Repair / Widening / Improvement of Road from Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal Khanewal	120.000	0.000	28.000	0.000	28.000	92.000	0.000	0.000
6944	Improvement of Road from Tawakal Town To Balwant Singh, Muzaffargarh Bypass Chowk Jali Wahin to Basti jali Wahin, Pull Kalroo to Chah Gopalay Wala, Alhameed Chowk to Pull Taheeman Wala, Basti Rashidabad and Muzaffargarh Road To pull Kalroo (Length=7.00 KM Multan	40.000	0.000	14.000	0.000	14.000	26.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6945	Construction of Metalled Road Basti Alamgir to Basti Payhyar Shujabad Road, Naseem Wala to Basti Abul Fateh (Length=2.25 KM) Union Council Alamgir District Multan Multan	16.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
6946	Improvement of Road Basti Khudadad (Length=4.00 KM) Union Council Bhakkar Arbi District Multan Multan	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
6947	Construction of Metalled Road from Billi Wala to Kotla Pull, Kotla Pull to Basti Tali Wala, Kotla Reham Ali Basti Dhoray Wala, and Improvement of Road from Bahawalpur Road Gardezi More to Kotla Pull (Length=7.50 KM) Union Council Billi Wala District Multa Multan	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
6948	Construction of Metalled Road from Kot Rab Nawaz Vehari Road to Basti Amirabad, Chah Ghanay Wala to Arian Wala (Length=4.00 KM) in District Multan (Union Council Sher Singh) District Multan Multan	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
6949	Construction of Metalled Road from 19/MR to Chah Arti Wala, Dunyapur Road Boys School Chak 12/MR, Pull Sahu Vehari Road to Basti Sahu (Length=5.75) Union Council 18/MR\ District Multan Multan	37.000	0.000	17.000	0.000	17.000	20.000	0.000	0.000
6950	Construction of Metalled Road from Basti Bootay Wala to Pull Chatha Nehar Cheema to Chah Kurtana Wala AND Basti Aray Wala to Basti Bheeni (Length=6.50 KM) Union Council Bootay Wala District Multan Multan	41.000	0.000	17.000	0.000	17.000	24.000	0.000	0.000
6951	Construction of Metalled Road from Multan Dunya pur Road Babay Da Dera to Chak 14./MR and Dramoo Wala More Roda to Chak No.13/MR Muhammad Hussain Kaloo (Length=4.50 KM) Union Council Khan Pur Maral District Multan Multan	33.750	0.000	15.000	0.000	15.000	18.750	0.000	0.000
6952	Construction of Metalled Road from 18-Kassi Road to 19-Kassi via khu mazi wala vehari road to Kot Rab Nawaz Main Road and Basti Jhandi Wala to Chah Abdullah Wala (Length=5.50 KM) Union Council Khan Kot Rab Nawaz District Multan Multan	42.000	0.000	15.000	0.000	15.000	27.000	0.000	0.000
6953	Construction of Metalled Road from 19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala, Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and Budhla Road to Chah Ranjhay Wala (Length=6.00 KM) Union Council Jhoke Lushkar Multan	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
6954	Construction / repair of road from Farooqabad to Butter, District Sheikhpura Sheikhpura	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6955	Construction of Metalled Road from Jalalabad to Sahu Minor and Gharib Abad to Road Budhay Wala (length=4.00 KM) Union Council Jalalabad District Multan	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6956	Construction of Metalled Road from Basti Gill to Basti Taheeman Wala and Basti Warnala to Basti Gill (Length=5.00 KM) in District Multan, Union Council Makhdoom Rasheed District Multan	22.000	0.000	10.000	0.000	10.000	12.000	0.000	0.000
6957	Construction of Metalled Road from Vehari Road to Chak No.4/T, Chak No.1MR to Basti Rustam Bandy Shah, Chak NO.3/MR to Dera Kalo Wala & Chak No.5-T Janubi to Chak 5-T Shumali (Length=5.00 KM) 2/MR District Multan	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6958	Construction of Metalled Road from Pathan DI Mari to Sayed Wala & Rawan Tatay Pur to Riazabad via Basti Allah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District Multan	63.000	0.000	20.000	0.000	20.000	43.000	0.000	0.000
6959	Cosntruction of Metalled Road from Pakhi Sarkar Sher Sing Minor to Kothy Wala to Road Sher Singh Minor to Masoo Wala and Basti Mongwand to Lachu Wala (Length=6.00 KM) Union Council Tatey Pur District Multan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
6960	Construction of Metalled Road from Budhla Road to Dari Wala Behni Akhtar Meo Budhla Road Pull Nawan Shehar to Kothy Wala Road & Budhla Road to Kot Gujran (Length=6.00 KM) Union Council Budhla Road District Multan	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6961	Rehabilitation of Road from D.G. Khan to Choti Road (Length 20.75 KM) Dera Ghazi Khan	171.052	0.000	35.000	0.000	35.000	136.052	0.000	0.000
6962	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur	208.364	0.000	45.000	0.000	45.000	163.364	0.000	0.000
6963	Provision of Tuff Tile at Church Road Masjid Faqeer Muhammad Sahiwal Sahiwal	1.200	0.000	1.200	0.000	1.200	0.000	0.000	0.000
6964	Construction of metalled road at Scheme No.3, Madrsa Ghousia stop No.6 (Naveed ul Fareed) Sahiwal	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
6965	Construction / rehabilitation of link road from Jewera to Kultia – Punjar Road, Tehsil Kahuta, District Rawalpindi	181.529	0.000	30.000	0.000	30.000	151.529	0.000	0.000
6966	Construction of Road from Chak No. 497/EB to Chak No. 421/EB (Length= 2.50 KM) District Vehari	33.947	0.000	15.000	0.000	15.000	18.947	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6967	Construction of Road from Garwan Phatak to Madrassa Fatima Albinat Al-Noor Town, Burewala (Length=1.50 KM) District Vehari Vehari	31.911	0.000	15.000	0.000	15.000	16.911	0.000	0.000
6968	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari Vehari	233.000	0.000	50.000	0.000	50.000	183.000	0.000	0.000
6969	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari Vehari	76.467	0.000	25.000	0.000	25.000	51.467	0.000	0.000
6970	Construction / Rehabilitation of Metalled Road Sheikh Fazil to Chak No.92/EB Tailanwala (Length=3.50 KM) District Vehari Vehari	17.783	0.000	10.000	0.000	10.000	7.783	0.000	0.000
6971	New Road from Adda Kusmsar to Karampur Road via 23/WB, 27/WB, 35/WB, Paracha farms, Din Wah (Length=20.60 KM) District Vehari Vehari	298.767	0.000	50.000	0.000	50.000	248.767	0.000	0.000
6972	Construction of M/R from Laldeh Minor to Budh Ghulam via Ahmad Abad (Length=2.5 KM) District Vehari Vehari	20.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
6973	Construction of M/R 567/EB to 23/WB, via 31/WB via 19/WB (Length=4 KM) District Vehari Vehari	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
6974	Construction of M/R Mian Hakim to Derbar Karim Shah via Basti Mian Khazer (Length=2.5 KM) District Vehari Vehari	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6975	Construction of M/R Kachi Pakki Road to Basti Waseran via Derbar Qaber Buksh (Length=2.5 KM) District Vehari Vehari	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
6976	Widening / Improvement Chowk Tibba Dunyapur Road to District Boundary (Vehari). District Vehari Vehari	242.362	0.000	50.000	0.000	50.000	192.362	0.000	0.000
6977	Construction of Widening / Improvement of Road & Construction of Drainage Chak No.225/EB District Vehari Vehari	23.880	0.000	10.000	0.000	10.000	13.880	0.000	0.000
6978	Construction of Metalled Road from Luddan Road to Chak No.469/EB (Length=1.75 KM) District Vehari Vehari	17.500	0.000	8.000	0.000	8.000	9.500	0.000	0.000
6979	Repair of Road from Jamlera Road to Chak No.269/EB (Length=1 KM) District Vehari Vehari	14.126	0.000	7.000	0.000	7.000	7.126	0.000	0.000
6980	Construction of Metalled Road Chak No.303/EB to Chak No.301/EB (Length=2 KM) District Vehari Vehari	21.200	0.000	7.000	0.000	7.000	14.200	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6981	Construction of Metalled Road from Mana More to Umer Pur Bangla (Length=9 KM) District Vehari Vehari	70.791	0.000	25.000	0.000	25.000	45.791	0.000	0.000
6982	Construction of Metalled Road from Chak No.445/EB to Chak No.447/EB (Length=2 KM) District Vehari Vehari	19.233	0.000	8.000	0.000	8.000	11.233	0.000	0.000
6983	Construction of Metalled Road from Setilite Town to Shahbaz Sharif Ring Road (Length=1.10 KM) District Vehari Vehari	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
6984	Construction of Metalled Road (remaining portion) from Babar Cenima to Fawara Chowk (Length=0.80 KM) District Vehari Vehari	12.464	0.000	6.000	0.000	6.000	6.464	0.000	0.000
6985	Construction of Metalled Road from Dogran Wala Pull to Chak No.493/EB Pull (Length=4.25 KM) District Vehari Vehari	28.563	0.000	10.000	0.000	10.000	18.563	0.000	0.000
6986	Construction of Metalled Road in Chak No.493/EB (Length=0.75 KM) District Vehari Vehari	12.648	0.000	4.010	0.000	4.010	8.638	0.000	0.000
6987	Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur (Length=22 KM) District Vehari Vehari	220.000	0.000	40.000	0.000	40.000	180.000	0.000	0.000
6988	Constructino of New Metal Road from Basti Molvi Wah to Qadirabad Metal Road via Basti Masar Mehmood & Basti Haneef Laghrial (Length=3 KM) District Vehari Vehari	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
6989	Construction of New Metal Road from 55 K.B to Metal Road 56 K.B via Tibba Mai Chanan (3 KM) District Vehari Vehari	30.000	0.000	11.400	0.000	11.400	18.600	0.000	0.000
6990	Constructin of Metalled Road from Khu Budhwala to Amir Hussain Wala, Basti Kawan to Sainh Wala, Budhla Jahanian Road Gughal Wala, Chak 7/T to Fish Form , Jamia Masjid Budhla to Graveyard & Chak 8/T (Length=7.00) Union Council Chattah District Multan Multan	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6991	Construction of Metalled Road from Basti Khagy Wala Road to Bajwa Wala via Basti Jhandir, Islam pur Gujran to Basti Tibbi & Islam Pur Gujran to Multani Wala (Length=6.00 KM) Union Council Khaghay Wala District Multan Multan	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
6992	Construction of Metalled Road from Chak 1/H Pull to Pull 4/H, Pull Ch: Islam to Chak 3/H to Basti Puthi, Puthi Graveyard to Bheni Gujran, Chak No.2/MR Eid Gah Road to Iqbal Sahu (Length=6.50 KM) Union Council Kurri Tamak District Multan Multan	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6993	Construction of Metalled Road from Bhai Veer Basti Sialan Wala to Basti Ismail Wala to Wains Wala, Pull Bhai Veer to Loother Road Nawan Siyalan Wala, Pull Bhai Veer to Bheni Mazhar Seyal & Chak 1/H to Darbar Shah Sultan (Length=5.70 KM) Kurri Tamak District Multan. Multan	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
6994	Construction of Road Bypass to Basti Qazi Ghulam Rasool Khanpur (1.25 KM) District Rahim yar Khan Rahim Yar Khan	13.000	0.000	6.000	0.000	6.000	7.000	0.000	0.000
6995	Construction of Road Basti Bolacha Khanpur (1.5 KM) District Rahim yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
6996	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan Rahim Yar Khan	75.000	0.000	20.000	0.000	20.000	55.000	0.000	0.000
6997	Widening / Improvement of Link Road from Pull Darri Sanghi to Chak No.105/P, Jaffar Abbad, R.Y. Khan Rahim Yar Khan	50.000	0.000	17.000	0.000	17.000	33.000	0.000	0.000
6998	Construction of Road from 22/EB to 20?EB Length (2.00 KM) in District Pakpattan Pakpattan	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
6999	Construction of Road in Village from Kot Heera Singh link Road to 3/EB and Mohar Singh (Length= 2.00 KM) in District Pakpattan Pakpattan	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
7000	Construction of Road in Village from 55/SP to Nahlabad (Length= 3.00 KM) in District Pakpattan Pakpattan	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
7001	Widening / Improvement / Reconstruction of Rawat Harraka Dhudial road (Phase-I) Rawat to Jorrian L=36.00 KM, District Rawalpindi Rawalpindi	749.023	0.000	50.000	0.000	50.000	699.023	0.000	0.000
7002	Special Repair of road from Kot Punched Wala to Ratti Pindi, District Kasur Kasur	18.000	0.000	10.000	0.000	10.000	8.000	0.000	0.000
7003	Special Repair of road from Chak No.59 to Rosa Bail Manga Road, District Kasur Kasur	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
7004	Construction of new road Bhamban Bye Pass, Haveli Malkan Wali, District Kasur Kasur	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
7005	Rehabilitation of road from Joneki to Shero Kana via Kalo Khara, Raam Thaman, Rosa, Haveli Majlis Wali, length=8.00 Km, Width = 12 ft., District Kasur Kasur	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7006	Repair / Rehabilitation of road from Darbar Baba Kamal Chishti towards Tanneries L=2.00 KM, District Kasur Kasur	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7007	Repair / Rehabilitation / Patch Work of Internal roads of Kasur City, District Kasur	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7008	Construction of Link road from Rawal Industrial Estate Road to Kallar Road L=1.5 KM, Tehsil & District Rawalpindi	149.109	0.000	35.000	0.000	35.000	114.109	0.000	0.000
7009	Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur	33.600	0.000	10.000	0.000	10.000	23.600	0.000	0.000
7010	Rehabilitation / Construction of new metalled road from kanvin to Bhoee Asal Jhelum	42.000	0.000	15.000	0.000	15.000	27.000	0.000	0.000
7011	Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur.	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
7012	Construction of new metalled road from Galian Pull via Chak No.1 64, Kot Noor Muhammad Changa Manga Link road, District Kasur	48.000	0.000	15.000	0.000	15.000	33.000	0.000	0.000
7013	Construction of new metalled road from Nathay Jagir to Nathay Khalsa, District Kasur	89.500	0.000	20.000	0.000	20.000	69.500	0.000	0.000
7014	Construction of road from Chacha Shareef to Dost Muhammad of road L=2.50 KM, District Sargodha	22.834	0.000	8.000	0.000	8.000	14.834	0.000	0.000
7015	Rehabilitation of road Chacha Shareef L=0.75 KM, District Sargodha	11.933	0.000	6.000	0.000	6.000	5.933	0.000	0.000
7016	Rehabilitation / repair / construction of road from Gularwala to Pakka Qila Pull via Nasu & Burj Bibi, length=8.20 Km, District Nankana Sahib	136.105	0.000	35.000	0.000	35.000	101.105	0.000	0.000
7017	Widening / improvement of road from Darbata to Murshid Abad Mianwali side length=2.40 Km, District Mianwali	19.921	0.000	10.000	0.000	10.000	9.921	0.000	0.000
7018	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala (Phase I), District Mianwali	175.000	0.000	25.000	0.000	25.000	150.000	0.000	0.000
7019	Dualization of Gernaly road from Eid Gah Chowk, Mianwali City to Shahbaz Khel via Mohallah Yarukhel, Mianwali, District Mianwali	52.016	0.000	20.000	0.000	20.000	32.016	0.000	0.000
7020	Dualization of City Portion of Mianwali city of Talagang road from Jahaz Chowk, Mianwali to Sohrab Wala, District Mianwali	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7021	Construction of Meralled road from Jandanwala Dullewala Road KM No.18 Joya City to Barranga Ada Via Abadi Chishtian wali Abadi Pai Khel L=9.50 KM, Tehsil Darya Khan District Bhakkar Bhakkar	60.866	0.000	20.000	0.000	20.000	40.866	0.000	0.000
7022	Construction of Metalled Road from Abadi Jhoke Lal Shah Road to Abadi Balochanwali Via Abadi Balianwali L=5.50 KM Tehsil Darya Khan District Bhakkar Bhakkar	40.140	0.000	15.000	0.000	15.000	25.140	0.000	0.000
7023	Construction of metalled road from Darya Khan Dullewala Road KM No.9 to Chak No.47/ML More L=4.50 KM, Tehsil Darya Khan, District Bhakkar Bhakkar	34.105	0.000	10.000	0.000	10.000	24.105	0.000	0.000
7024	Construction of Metalled Road from Angra Dager Basti Khari Road at Masjid Malook to Basti Kanjan via Bagar Khail Basti Charag Khail Basti Sady Khail Basti Matela Basti Sial Basti Panial bast Dooly Khail L=4.50 KM Tehsil Darya Khan District Bhakkar Bhakkar	30.848	0.000	10.000	0.000	10.000	20.848	0.000	0.000
7025	Construction of metalled road from Hassan Abad to Karlu Wala, length=7.00 Km, District Bhakkar Bhakkar	63.394	0.000	20.000	0.000	20.000	43.394	0.000	0.000
7026	Rehabilitation / Imp of road Shahani Adda to Anayat Abad Moore, length=6 Km, (Width= 20ft), District Bhakkar Bhakkar	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
7027	Construction of metalled road from Jhoke Faqir Atta Muhammad to Basti Sawar Kap via Basti Jamal, Tehsil & District Bhakkar Bhakkar	45.159	0.000	15.000	0.000	15.000	30.159	0.000	0.000
7028	Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil & District Bhakkar, length = 10.00 Km Bhakkar	121.874	0.000	27.500	0.000	27.500	94.374	0.000	0.000
7029	Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar Bhakkar	135.222	0.000	30.000	0.000	30.000	105.222	0.000	0.000
7030	Construction of road from Bakkar Morr to Basti Khoorkranwali in District Bhakkar, length=2.5 Km Bhakkar	23.967	0.000	10.000	0.000	10.000	13.967	0.000	0.000
7031	Construction of road from Nespark road to Chak No.69/TDA, in District Bhakkar, length=2.5 Km Bhakkar	19.408	0.000	10.000	0.000	10.000	9.408	0.000	0.000
7032	Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha Sargodha	696.000	0.000	37.500	0.000	37.500	658.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7033	Rehabilitation of Road from Ranjha Chowk to Mid-Ranjh i/c Improvement of Ranjha Chowk L=2.48 Km, In district Sargodha Sargodha	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
7034	Construction of road from Lahore Sargodha road at Pull Chak 87 SB, to Chak 92,93 SB, road along Assianwala Minor, L=2.9 KM District Sargodha Sargodha	26.251	0.000	10.000	0.000	10.000	16.251	0.000	0.000
7035	Rehabilitation of road from village Amir Khan to Ghakhar via Dhoke Balooch, District Attock. Attock	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7036	Construction of road from Kaurey Kot to Dulat Pur i/c Link Road L=3.00 KM, District Sargodha Sargodha	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
7037	Construction / Widening & Improvement of dray port road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi Rawalpindi	200.000	0.000	35.000	0.000	35.000	165.000	0.000	0.000
7038	Special Repair / rehabilitation from Burj Attari to Sheikhpura Sharaqpur road via Abdaliya Pull, District Sheikhpura, length=10.00 Km Sheikhpura	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7039	Rehabilitation & Re-Construction of road from Waan Adhan to BS Link Head Works Balloki, Tehsil Pattoki, District Kasur Kasur	22.453	0.000	10.000	0.000	10.000	12.453	0.000	0.000
7040	Construction of road from Okhli Mohla to Pull Kamrah, L=4.00 KM, District Khushab Khushab	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
7041	Rehabilitation / Special repair of metalled road Qila Sitar Shah Stop to Galodiyan i/c link Galo, length=8.80 Km, Tehsil Ferozewala, District Sheikhpura Sheikhpura	46.301	0.000	20.000	0.000	20.000	26.301	0.000	0.000
7042	Rehabilitation / Special repair of metalled road near Newage Factory Lahore road to Dera Rehmat Colony, Mandiali village, length=1.25 Km, Tehsil Ferozewala, District Sheikhpura Sheikhpura	11.313	0.000	7.574	0.000	7.574	3.739	0.000	0.000
7043	Construction of metalled road (Orlay) Bilal Colony Sahiwal Sahiwal	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
7044	Construction of metalled road (Orlay) at Masjid Kausor, District Sahiwal Sahiwal	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
7045	Construction of metalled Road at Safdar Block District Sahiwal Sahiwal	1.500	0.000	1.500	0.000	1.500	0.000	0.000	0.000
7046	Construction / repair of road from Wayanwali to Kakki Rasoolpur Jattan via Adil Garh, District Sheikhpura Sheikhpura	18.000	0.000	8.000	0.000	8.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7047	Construction of metalled road from Palace Road Gulsahn-e-Nasir to Sutlan Pur, R.Y. Khan (length 6.30 Km) Rahim Yar Khan	40.000	0.000	13.000	0.000	13.000	27.000	0.000	0.000
7048	Construction of Metalled Road from Manak Wali to RYK Branch via Basti Abbasi, Basti Niaz Chachar, Basti Shahid Korai, Basti Ghulam Shabbir Shah Mouza Jalal Pur Length:3.50 KM District Rahim Yar Khan Rahim Yar Khan	28.000	0.000	8.000	0.000	8.000	20.000	0.000	0.000
7049	Construction of Metalled Road from Basti Hameed Kallar to Puran Road via Basti Taj Arrain Mouza Kallar Wali Length:2.00 KM District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7050	Construction of Metalled Road from Basti Abbasi to Basti Buland Khan Gopand via Chowk Nawaz Abad Mouza Kotla Hayat Khan Length:1.50 KM District Rahim Yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7051	Construction of Metalled Road from Basti Kanjoo Basti Korai Mouza Katchi Zaman Length:1.50 KM District Rahim Yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7052	Construction of Metalled Road from KLP Road to Basti Jam Naeem Akhtar Veeha Mouza Fateh Pur Qureshian Length:1.50 KM District Rahim Yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7053	Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, District Rahim Yar Khan Rahim Yar Khan	91.019	0.000	23.000	0.000	23.000	68.019	0.000	0.000
7054	Construction of Metalled Road from head Jue Sheer Road Dera Ch. Ghulam Rasool to Basti Islamabad Chak No.109/P Via Chak No.108/P Farm Length:3.75 KM, District Rahim Yar Khan Rahim Yar Khan	39.305	0.000	13.000	0.000	13.000	26.305	0.000	0.000
7055	Construction of Metalled Road Bhooran Sheed Road Chak 84/P to Mud Gamman Road along Saim Nala Length:1.60 KM, District Rahim Yar Khan Rahim Yar Khan	15.760	0.000	10.000	0.000	10.000	5.760	0.000	0.000
7056	Construction of Metalled Road Manthar Road Tibba Chak 123/P to Dera Ch. Aziz Via Basti Pattfian Length: 1.00 KM, District Rahim Yar Khan Rahim Yar Khan	11.922	0.000	5.000	0.000	5.000	6.922	0.000	0.000
7057	Rehabilitation of Metalled Road from Pull Chak No.115/P to More Chak No.133/P via Chak No.115/P, Chak o.114/P Length:8.00 KM District Rahim Yar Khan Rahim Yar Khan	44.935	0.000	14.000	0.000	14.000	30.935	0.000	0.000
7058	Construction & Rehabilitation of Metalled Road Zor Kot Pull to Bypass alongside Canal SDQ District Rahim Yar Khan Rahim Yar Khan	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7059	Construction & Rehabilitation of Metalled Road Manthar Road to Pull Chak No.182/P via Dera Dukki SDQ District Rahim Yar Khan Rahim Yar Khan	14.000	0.000	10.000	0.000	10.000	4.000	0.000	0.000
7060	Construction of Metalled Road Basti Warindan to Chak Tillu Road SDQ District Rahim Yar Khan Rahim Yar Khan	21.000	0.000	10.000	0.000	10.000	11.000	0.000	0.000
7061	Construction of Metalled Road & Water Supply Union Council Goth Jangoo SDQ District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	7.000	0.000	7.000	9.000	0.000	0.000
7062	Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan Rahim Yar Khan	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
7063	Construction & Rehabilitation of Metalled Road manthar Road to Chak no.132/P via Chak No.152/P District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7064	Construction, Widening & Rehabilitation of Metalled Road Manthar Road to Sadar Police Station Road via Commerce College & Tibba Qadir Abad SDQ District Rahim Yar Khan Rahim Yar Khan	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
7065	Rconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan Rahim Yar Khan	132.000	0.000	28.000	0.000	28.000	104.000	0.000	0.000
7066	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh Muzaffargarh	90.000	0.000	30.000	0.000	30.000	60.000	0.000	0.000
7067	Rehabilitation of M/Road from Doaba Railway Phatak to Ashiq Chowk Ranjhan Chowk to Doaba, Doaba to Ahmad Khan Basti to Taliri Canal Usman Wala Length = 7Km District Muzaffargarh Muzaffargarh	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
7068	Rehabilitation of M/Road from Multan Road Jarnail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh Muzaffargarh	55.000	0.000	20.000	0.000	20.000	35.000	0.000	0.000
7069	Construction of M/Road from East Side Ganesh Wah Canal Chungi No.9 to District Hospital Length = 4 Km District Muzaffargarh Muzaffargarh	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7070	Rehabilitation of M/Road from Old Chungi No.2 to Zafar Colony to Faisal Stadium D.G.Khan Road Length = 5Km District Muzaffargarh Muzaffargarh	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
7071	Rehabilitation of M/Road from Qanwan Chowk to Railway Station to Railway Phatak to Parathy Shah Darbar District Muzaffargarh Muzaffargarh	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7072	Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phattoo Wala Basti Qalandrani, Pirhar, Kamal Wala, Amano Wala, K.D Qureshi Gulqaim Mastoi Girls High Sc Muzaffargarh	70.500	0.000	24.000	0.000	24.000	46.500	0.000	0.000
7073	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood Kot to Railway Station Nala Dingra (Length=15 KM) District Muzaffargarh	82.000	0.000	25.000	0.000	25.000	57.000	0.000	0.000
7074	Construction of Metalled Road from Mouza Chak Chachra Nehar Taleri to Mouza Baili Janoobi (Length= 7 KM) District Muzaffargarh	60.000	0.000	22.000	0.000	22.000	38.000	0.000	0.000
7075	Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh	75.000	0.000	20.000	0.000	20.000	55.000	0.000	0.000
7076	Repair of Metalled Road Mouza Pangrian Mangowala Road to Daleel Wala Mouza Mubarak Pur (Length=7 KM) District Muzaffargarh	70.000	0.000	20.000	0.000	20.000	50.000	0.000	0.000
7077	Repair of Metalled Road Gull Wala Mouza Mond to Mouza Gajju Wain (Length=5 KM) District Muzaffargarh	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
7078	Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh	90.539	0.000	28.000	0.000	28.000	62.539	0.000	0.000
7079	Const./ Rehabilitation of M/Road from Basti Ghazi Gopang Shahjamal Chowk to Mullanwala Via Meeranpur to Bait Rial District Muzaffargarh	109.000	0.000	29.000	0.000	29.000	80.000	0.000	0.000
7080	Missing Links/ Rehabilitation Pull Chandia to Pull Wahid Bukhsh Sial to Tail Bait Qaim Shah Via Head 76 District Muzaffargarh	10.500	0.000	5.000	0.000	5.000	5.500	0.000	0.000
7081	Construction / Rehabilitation of M/T Road from Bahawal Minor to Head Pandnand Road, Basti Ghalwan District Muzaffargarh	19.976	0.000	10.000	0.000	10.000	9.976	0.000	0.000
7082	Construction of M/T Road Murad Nala to Basti Imam Bakhsh Hajana, Mouza Alipur District Muzaffargarh	14.900	0.000	7.000	0.000	7.000	7.900	0.000	0.000
7083	Construction of / Rehabilitation of M/T Road from Pipal Wala to Basti Baharay Wali, Mouza Azmat Pur. District Muzaffargarh	24.940	0.000	10.000	0.000	10.000	14.940	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7084	Construction of Metalled Road from Basti Lund Mouza Peeru Wali to Basti Deena and Bati Peepal Wala District Muzaffargarh Muzaffargarh	15.200	0.000	10.000	0.000	10.000	5.200	0.000	0.000
7085	Construction of Metalled Road Ali Pur Jatoi Road to Fateh Pur Minor Mouza Jagmal District Muzaffargarh Muzaffargarh	22.100	0.000	10.000	0.000	10.000	12.100	0.000	0.000
7086	Repair of Metalled Road Mouza Kot Dadan to Umar Pur (Length=6 KM) District Muzaffargarh Muzaffargarh	55.000	0.000	18.000	0.000	18.000	37.000	0.000	0.000
7087	Construction of metalled road at Baba Fareed Park District Sahiwal Sahiwal	1.500	0.000	1.500	0.000	1.500	0.000	0.000	0.000
7088	Construction of metalled road at Garden Town District Sahiwal Sahiwal	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
7089	Construction of metalled road (Orlay) at W-Block Fareed Town District Sahiwal Sahiwal	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
7090	Construction of metalled road (Orlay) Scheme No.3 District Sahiwal Sahiwal	0.800	0.000	0.800	0.000	0.800	0.000	0.000	0.000
7091	Construction of metalled road Gali Imam Bargah Shah Kharasan Wali Pull Bazar District Sahiwal Sahiwal	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
7092	Repair Rehabilitation of Metalled Road from Noor Shah to 61/4R Remaining Portion in District Sahiwal Sahiwal	3.000	0.000	1.500	0.000	1.500	1.500	0.000	0.000
7093	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan Rahim Yar Khan	167.111	0.000	33.000	0.000	33.000	134.111	0.000	0.000
7094	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan Rahim Yar Khan	68.810	0.000	20.000	0.000	20.000	48.810	0.000	0.000
7095	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan Rahim Yar Khan	117.103	0.000	32.000	0.000	32.000	85.103	0.000	0.000
7096	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan Rahim Yar Khan	145.000	0.000	33.000	0.000	33.000	112.000	0.000	0.000
7097	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) District Rahim Yar Khan Rahim Yar Khan	273.000	0.000	50.000	0.000	50.000	223.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7098	Construction of Metalled Road Basti Soey Ahna to Makhan Bella city Via Head Makhan Bella District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7099	Construction of Metalled Road BastiAzeez ullah to Fazal abad Road Moazza kot Ghunya & Basti Raheem District Rahim Yar Khan District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7100	Construction of Metalled Road kotla Pathan to Basti Kotla Pathan to Basti Bhattian Sarki Via Jamal Khan Jatoi Moazza Murad va District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7101	Construction of Metalled Road Basti Tanwari to Basti Jam Abdul Hameed Lar Via Deen Pour Minor Basti Joyia District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7102	Construction of Metalled Road Lallo wala to Chak 114 NP District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7103	Construction of Metalled Road Basti Chalo Khan to chak 94 Via Kotla Moaziz deen Remaining portion District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7104	Construction of Metalled Road haleemabad to pull turka moazza ghangla District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7105	Construction of Metalled Road Latki Road to chak 63 Godam Via Lower Nawan kot Minor remaining portion District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7106	Construction of Metalled Road Basti shair Muhammad meerani and Basti Abid Khan korai Moazza Mitha Meerani District Rahim Yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7107	Construction of Metalled Road 97 NP Remaining portion to Basti malik Akku District Rahim Yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7108	Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh Muzaffargarh	94.000	0.000	30.000	0.000	30.000	64.000	0.000	0.000
7109	Construction of Metalled Road from M.M Road Sardar Board to Chak No.632 & 633/TDA (Length=2.25 KM) District Muzaffargarh Muzaffargarh	16.802	0.000	10.000	0.000	10.000	6.802	0.000	0.000
7110	Construction of Metalled road from Kotla Ahmad Khan road to Basti Cheena Length=1.30 KM and Mana Choti Road KM 3 Basti Masoo wala to Koto Wala Length=0.60 KM DG Khan Dera Ghazi Khan	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7111	Construction of Metalled road from Bagh Wala to Saibhan Minor Length=2.10 KM DG Khan Dera Ghazi Khan	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
7112	Construction of Metalled road from Gammu Wala to Main Mathay Wala Length=2.00 KM DG Khan Dera Ghazi Khan	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
7113	Construction of Metalled road from Main Jukharr Sherru Road to Daddi Wala Along Noor wahi Minor Length=2.00 KM DG Khan Dera Ghazi Khan	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
7114	Construction of Metalled road from Missing pOrtion Bait Cheen Wala via Basti Mujahid Langah to Basti Kubarr, 2 KM DG Khan Dera Ghazi Khan	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
7115	Construction of matelled road from Dajal canal to Talpur road along with Tayyab minor U/C Darkhost Jamal khan Gharbi.1.Length=3.85km DG Khan Dera Ghazi Khan	20.373	0.000	10.000	0.000	10.000	10.373	0.000	0.000
7116	Construction of matalled road from Darkhost Minor to Basti Mehmood khosa via basti Noor Muhammad Buzdar U/C Darkhost Jamal Khan Darmiani Phase-1 Length=6.00km (taken Length=4.83km DG Khan Dera Ghazi Khan	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
7117	Construction of matalled road from Pull 23 to koi sohrab with pile foundation Saim Nala.(Phase-1) Length=7.00km (Taken length=4.00KM)DG Khan Dera Ghazi Khan	27.000	0.000	10.000	0.000	10.000	17.000	0.000	0.000
7118	Metalled Roaf from Indus Highway near sabzi mandi to kotla naseer kot mithan road District Rajanpur Rajanpur	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
7119	Construction of Metalled Road Chak No.556/TDA to Chak No.554/TDA (length=2 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000
7120	Construction of Metalled Road from Chak No.558/TDA to Chak No.550/TDA (length=3 KM) District Muzaffargarh Muzaffargarh	10.800	0.000	5.000	0.000	5.000	5.800	0.000	0.000
7121	Repair / Construction of Metalled Road Jhangi Adda to Chak No.640/TDA (length=4 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000
7122	Construction of Metalled Road Chak No.586/TDA to Rangpur Road (Length=2 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000
7123	Construction of Metalled Road MM Road to Chak No.588/TDA (length=2 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7124	Construction of Metalled Road Basti Charh to Bait Bakhri (length=2 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000
7125	Construction of Metalled Road Tali Wala to Basti Kodaywal (length=2 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000
7126	Construction of Metalled Road Basti Noon & Basti Malik mushtaq Lang Moazza Malik pur District Rahim Yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7127	Construction of Metalled Road Nawazabad Garhi ikhtyar Khan Road to Malik Sardar District Rahim Yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7128	Construction of Metalled Road Pull Kalka to Pull Sindhia Via 3L Ikhtyar District Rahim Yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7129	Widening / Improvement of Metalled Road from Taranda Saway Khan to Mau Mubarak Road (Chowk Sareli) via Mori Abbasan Tehsil Rahim Yar Khan Rahim Yar Khan	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7130	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhori Road District Rahim Yar Khan Length:8.50 KM Rahim Yar Khan	277.000	0.000	55.000	0.000	55.000	222.000	0.000	0.000
7131	Widening / Improvement of Road from City Sardar Pur to Graveyard (Length=1.5 KM) District Khanewal Khanewal	15.000	0.000	6.000	0.000	6.000	9.000	0.000	0.000
7132	Rehabilitation of Road from Chowki Narol to Gamu Wali Pull (Length=4.5 KM) District Khanewal Khanewal	40.500	0.000	20.000	0.000	20.000	20.500	0.000	0.000
7133	Construction of Road from Fawara Chowk Sarai Sidhu to City Sarai Sidhu (Length=0.80 KM) District Khanewal Khanewal	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
7134	Construction of Metalled Road from Kothaywala to Budhrian Wala (Length=2.5 KM) District Khanewal Khanewal	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
7135	construction of M/R in Basti Ahmad Pur Tehsil Taunsa District D.G. Khan (Length=4KM) Dera Ghazi Khan	21.000	0.000	10.000	0.000	10.000	11.000	0.000	0.000
7136	Construction of Metalled Road from Basti Wajan to Basti Gangy Wali Via Basti Butch U/C Lakhani Length=7.00Km District DG Khan Dera Ghazi Khan	60.000	0.000	28.000	0.000	28.000	32.000	0.000	0.000
7137	Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan Dera Ghazi Khan	85.000	0.000	30.000	0.000	30.000	55.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7138	Construction of metalled from Patti wala to Basti Azeem Length = 15.00 Km District DG Khan Dera Ghazi Khan	120.000	0.000	36.000	0.000	36.000	84.000	0.000	0.000
7139	Construction of Metalled Road from Head Gujani to Pull Mundi Wali District DG Khan (Length=10 KM) Dera Ghazi Khan	70.000	0.000	28.000	0.000	28.000	42.000	0.000	0.000
7140	Remaining Part of Zinda Peer Road in DG Khan (Length=6.2 KM) Dera Ghazi Khan	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
7141	Widening / Improvement of Road from Thana civil Line to Imam Bargha Rizvia District DG Khan Dera Ghazi Khan	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
7142	W/I of Road from Pull Pairay Wali to Samina Chowk Length=2KM District DG Khan Dera Ghazi Khan	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7143	Rehabilitation of Metalled Road from Thana Civil Line to Imam Bargah Hadria Length=2.5Km DG Khan Dera Ghazi Khan	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
7144	Construction of metalled road from Yaroo to Naow Abad Length = 12.00 Km District DG Khan Dera Ghazi Khan	102.652	0.000	32.000	0.000	32.000	70.652	0.000	0.000
7145	Construction of metalled from Kot Mubarak to Darri Peer Adil Length = 8.00 KM District DG Khan Dera Ghazi Khan	54.068	0.000	20.000	0.000	20.000	34.068	0.000	0.000
7146	Construction of Jat Wala Drain, District DG Khan Dera Ghazi Khan	60.000	0.000	24.000	0.000	24.000	36.000	0.000	0.000
7147	Construction of metalled from Retra to Jhoke Bodo Length = 30.00 Km District DG Khan Dera Ghazi Khan	210.000	0.000	55.000	0.000	55.000	155.000	0.000	0.000
7148	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan Dera Ghazi Khan	177.238	0.000	45.000	0.000	45.000	132.238	0.000	0.000
7149	Construction of Metalled Road from Mana Check Post to Khanpur via Basti Fouja (Length=6 KM) District DG Khan Dera Ghazi Khan	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
7150	Construction of Metalled Road from Samina Chowk to Traffic Chowk via Pull Pyary Wali (Length=2.7 KM) District DG Khan Dera Ghazi Khan	39.000	0.000	15.000	0.000	15.000	24.000	0.000	0.000
7151	Construction of Metalled Road from Pull Piaraywali to Multan Road via Shahzad Colony, Umar Wala Gilani Colony (length=7 KM) District DG Khan Dera Ghazi Khan	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7152	Construction of Metalled Road from Basti Khida Bux Khosa to Samina Chowk via Ameen Town, Chah Fateh Khan Wala (Length=8 KM) District DG Khan Dera Ghazi Khan	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
7153	Construction of Metalled Road from Wahi Basti Dola to Basti Bela (Length=2 KM) District DG Khan Dera Ghazi Khan	10.500	0.000	5.000	0.000	5.000	5.500	0.000	0.000
7154	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur Rajanpur	351.000	0.000	55.000	0.000	55.000	296.000	0.000	0.000
7155	Rehabilitation of Metalled Road from Jampur to Dajal Length=22.5 KM including Construction of Pile Foundation Bridge at Link 3 Canal Tehsil Jampur District Rajanpur Rajanpur	288.000	0.000	50.000	0.000	50.000	238.000	0.000	0.000
7156	Construction of Pile Foundation Bridge at Tapr Wah Indus River Greek U/C Rojhan Sharqi (Length=400 Rft) District Rajan Pur Rajanpur	50.400	0.000	19.000	0.000	19.000	31.400	0.000	0.000
7157	Construction of Pile Foundation Bridge Miran Pur Road (Length=2x200) 400 Rft. District Rajan Pur Rajanpur	50.400	0.000	19.000	0.000	19.000	31.400	0.000	0.000
7158	Construction of Pile Foundation Bridge at Mulana Abdullah Wahab (Length=490 Rft) District Rajan Pur Rajanpur	50.000	0.000	19.000	0.000	19.000	31.000	0.000	0.000
7159	Construction of Pile Foundation Bridge at River Greek Malik Bahar (Length=450 Rft) District Rajan Pur Rajanpur	50.000	0.000	19.000	0.000	19.000	31.000	0.000	0.000
7160	Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) District Rajan Pur Rajanpur	175.000	0.000	45.000	0.000	45.000	130.000	0.000	0.000
7161	Construction of M/R Basti Muhammad Pur Hanbi to Tibbi Lundan via Mud Rindan (Phase-II) District Rajan Pur Rajanpur	85.000	0.000	28.000	0.000	28.000	57.000	0.000	0.000
7162	Widening / improvement of Road from Rangpur to Noshehra Sharqi Road to Shikarpur via Rangpur basti Bhaya, Lailpur District Rajanpur Rajanpur	40.000	0.000	16.000	0.000	16.000	24.000	0.000	0.000
7163	R/W/I of M/R from Indus Highway N-55 to Rajanpur stadium, L=0.84Km District Rajanpur Rajanpur	12.238	0.000	6.000	0.000	6.000	6.238	0.000	0.000
7164	Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur Rajanpur	79.000	0.000	23.000	0.000	23.000	56.000	0.000	0.000
7165	W/I and dualization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur Rajanpur	120.000	0.000	30.000	0.000	30.000	90.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7166	W/I of M/R from Kot Mithan to Wang District Rajanpur Rajanpur	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
7167	W/I of M/R from sindh gabool to basti arien bait sountra road via basti lashari basti danger bait arien. District Rajanpur Rajanpur	50.070	0.000	18.000	0.000	18.000	32.070	0.000	0.000
7168	Construction of Metalled Road Darbar Noor Shah TP Link Canal (Length=2 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000
7169	Construction of Metalled Road Basti Bosan Bait Bagh Shah District Muzaffargarh Muzaffargarh	17.800	0.000	10.000	0.000	10.000	7.800	0.000	0.000
7170	Construction of Metalled Road from Basti Yousaf Shah (Remaining Portion) District Muzaffargarh Muzaffargarh	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
7171	Rehabilitation of Metalled Road from Basti Chowki Gabole to Bait Mulan Wali District Muzaffargarh Muzaffargarh	30.350	0.000	10.000	0.000	10.000	20.350	0.000	0.000
7172	Construction of Metalled Road from Fatehpur Road to Basti Ch. Akram District Muzaffargarh Muzaffargarh	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
7173	Construction of Metalled Road from Jhggi Wala Road to Basti Gopang District Muzaffargarh Muzaffargarh	36.000	0.000	15.000	0.000	15.000	21.000	0.000	0.000
7174	Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang & Basti Qubai Length= 4Km District Muzaffargarh Muzaffargarh	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
7175	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15 KM) District Muzaffargarh Muzaffargarh	110.000	0.000	30.000	0.000	30.000	80.000	0.000	0.000
7176	Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar, Basti Chandia, Basti Sohanry Wala, Basti Korla (Length=15 KM) District Muzaffargarh. Muzaffargarh	70.500	0.000	25.000	0.000	25.000	45.500	0.000	0.000
7177	construction and repair of metalled road from Basti Qazi via दौरا wadhoo to dewala road in dist. Muzaffargarh Muzaffargarh	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
7178	Construction and repair of metalled road from Daftar Shah jamal road to chowk Sandila in dist. Muzaffargarh Muzaffargarh	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
7179	Rehabilitation of Metalled Road of Bait Jhabail Muzaffargarh	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7180	Rehabilitation and Construction of Metalled Road from Chowki Gabool to Basti Gabool Muzaffargarh	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
7181	Construction of Metalled Road from Sarki Road to Basti Dur Muhammad Muzaffargarh	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
7182	Construction of Road at Chak No.133/M in PP-282 (Length=5 KM) Bahawalnagar	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
7183	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District Muzaffargarh Muzaffargarh	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
7184	Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh Muzaffargarh	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
7185	Repair / Construction of Metalled Road from Pir Jaggi More to Noor Shah Talai and Ghallu More (Length=20 KM) District Muzaffargarh Muzaffargarh	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
7186	Construction of Metalled Road Hussain Shah Wala to Basti Allah Bukhsh Soiya (length=2 KM) District Muzaffargarh Muzaffargarh	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
7187	Construction of Metalled Road Saif Chowk to Chak No.141/TDA (Length=6 KM) District Muzaffargarh Muzaffargarh	10.800	0.000	5.000	0.000	5.000	5.800	0.000	0.000
7188	Construction of Metalled Road Chak No.511/TDA to Chak No.513/TDA (Length=2 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000
7189	Construction of Metalled Road Habib Wala to Chak No.562/TDA (length=2 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000
7190	Construction of Metalled Road MM Road to Basti Mahray Wala (Length=2 KM) District Muzaffargarh Muzaffargarh	10.200	0.000	5.000	0.000	5.000	5.200	0.000	0.000
7191	Construction of Metalled Road from Mitrha Road to Qilla Derawar along 1-L Derawar District Bahawalpur Bahawalpur	14.600	0.000	10.000	0.000	10.000	4.600	0.000	0.000
7192	Repair of Metalled from Airport Road No.70 Choti Road (Length=21.00 KM) District Rajanpur Rajanpur	67.021	0.000	25.000	0.000	25.000	42.021	0.000	0.000
7193	Construction of Metalled road from Miren Khan Habtani Road to Basti Shamohani U/C Bella (Phase-I) Length = 4 KM taken Length = 2 KM DG Khan Dera Ghazi Khan	14.000	0.000	7.000	0.000	7.000	7.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7194	Construction of Metalled road from Chatri Kanda Wadoor Road to Basti Habtani Mouza Chorahattah Shumali U/C Wadoor Length=1.69 KM and Bridge of Road Kohi Nala at Wadoor DG Khan Dera Ghazi Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7195	Construction of Metalled Road from Rawani Road to Raza Shah Gardezi bangal Wala to Mahni Seyal Basti Mangal (Length=6.50 KM) Unin Council Bangal Wala District Multan Multan	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
7196	Construction of Metalled Road from Basti Lal Shah to Basti Lother, Pull Rangoo Road to Basti nai (Length=5.00 KM) Union Council Bangal Wala District Multan Multan	38.000	0.000	10.000	0.000	10.000	28.000	0.000	0.000
7197	Construction of Metalled Road from Balrah Primary School to Basti Dallan Wala & Pull Dooray Wala to Bhani Akhtar Wali (length=5.00 KM) Union Council Gadipur Gharbi District Multan Multan	38.000	0.000	10.000	0.000	10.000	28.000	0.000	0.000
7198	Construction of Metalled Road from Shujan Pur Road to Shah Hussain Road, Pull Bohar to Shah Hussain Road (Length=4.50 KM) Union Council Kirpal District Multan Multan	26.000	0.000	10.000	0.000	10.000	16.000	0.000	0.000
7199	Construction of Metalled Road from Jahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR, Jangal Maryala Road to Bhani Siddiq Seyal & KHU Lakhway to Multan Wala (length=5.50 KM) Union Council Kotla Maharan District Multan Multan	38.000	0.000	10.000	0.000	10.000	28.000	0.000	0.000
7200	Construction of Metalled Road from 20/MR to 21/MR, Bast Ridh to Eid Gah & Chak 16/MR to Basti Ashiq Wahin to Rahiman More Road (Length=5.00 KM) Union Council RIDH District Multan Multan	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7201	Widening / Improvement of Road from Head Muhammad Wala to Nawabpur Along Shujabad Canal (Length=6.00 KM) District Multan Multan	90.000	0.000	28.000	0.000	28.000	62.000	0.000	0.000
7202	Widening / Improvement of Road from Nawabpur Road to Bosan Road via Basti Nuo (Length=2.50 KM) in District Multan Multan	27.000	0.000	12.000	0.000	12.000	15.000	0.000	0.000
7203	Construction of Metalled Road from Suraj Miani Road (Raaj Ghat) to Basti Arain With Link to Girls School Tajpur Sandlera (Length=3.50 KM) in District Multan Multan	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
7204	Widening / Improvement of metalled Road Head Muhammad Ewala Road to Nawabpur along shujabad canal Length=6 KM in District Multan Multan	96.480	0.000	23.000	0.000	23.000	73.480	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7205	Reconstruction of Metalled Road from Bosan Road (Lutfabad to Sadiqabad Length=2.50 KM in District Multan Multan	35.710	0.000	10.000	0.000	10.000	25.710	0.000	0.000
7206	Widening / Improvement of metalled Road from Jhok Billo to Basti Haq Nawaz and Basti Garry Wala to Muhammad Wala Bypass (Binda Sandeela) Length=1.65 KM in District Multan Multan	14.420	0.000	10.000	0.000	10.000	4.420	0.000	0.000
7207	Construction of II Phase of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM) Multan	253.350	0.000	45.000	0.000	45.000	208.350	0.000	0.000
7208	Lightning, Carpetting, Pavement of Road from Kali Pull to Bilal Masjid, Thana Chowk Shujabad City to Railway Phatak I/C Chowk Fawara to Multani Gate District Multan (Length=3 KM) Multan	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
7209	Construction of Shah Road from Kali Pull to Sher Shah Bypass via Khanpur Qazian Pull Qaim Wala (Length=3 KM) District Multan Multan	21.000	0.000	10.000	0.000	10.000	11.000	0.000	0.000
7210	Construction of Metalled Road from Laar Road to Chak Gulzar 1&2 District Multan (Length=3 KM) Multan	21.000	0.000	10.000	0.000	10.000	11.000	0.000	0.000
7211	Construction of Metalled Bypass of Jalalpur Pirwala City Bypass Inayat Pur Road to Expressway District Multan Multan	132.200	0.000	26.000	0.000	26.000	106.200	0.000	0.000
7212	Widening / Improvement of Road from Kotli Najabat Road to Chak no.13-F i/c Link to Basti Allah Wasaya, Basti Manhnoo & Basti Dabban Wala, Length=7.00 KM in District Multan Multan	67.276	0.000	22.000	0.000	22.000	45.276	0.000	0.000
7213	Widening / Improvement of Road from Matotli Pull to Pull Khara (Length=3.5 KM) District Multan Multan	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7214	Repair of Road from Matotli Bhatta to Sheikh Pur Shujra via Jhandi Dori and Shah Wala District Multan Multan	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
7215	Repair to Road from Rawal Wala Via Peer Wala, Darbhan Wala Via Basti Dohery Wala to Petrol Pump Gallywall (Different Reaches) Length=1.10 KM District Multan Multan	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
7216	Construction and repair of road in PP-197 (Repair & New) District Multan Multan	150.000	0.000	35.000	0.000	35.000	115.000	0.000	0.000
7217	W/I of Road Shershab Bypass to Chak RS via Basti Talla, Puch Pahor and Dera pur L13.5 KM Multan Multan	98.000	0.000	30.000	0.000	30.000	68.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7218	Construction of Metalled Road Pull 1/H to 3/H (Length=4KM) District Multan Multan	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7219	Construction of Metalled Road Nai Basti Kori Tamak (Length=3KM) District Multan Multan	24.000	0.000	10.000	0.000	10.000	14.000	0.000	0.000
7220	Repair and Patel Work Pull 7/T Road to Tarpal (Length=7KM) District Multan Multan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
7221	Repair of Pull Ary Wala to Pull Peer Wala Road District Multan Multan	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
7222	Repair of road from Matay wali Pull around the canal to 20 wali Pull (4 KM). District Multan Multan	28.000	0.000	10.000	0.000	10.000	18.000	0.000	0.000
7223	Repair of road from 4-Faiz canal bridge to Mitroo mor (5 KM). District Multan Multan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
7224	Repair of road from Pulli around of canal to Aam wali bridge (6 KM). District Multan Multan	42.000	0.000	14.000	0.000	14.000	28.000	0.000	0.000
7225	Construction of Dual Carriage Way from Shujabad Basti Malook Road to Boys & Girls Public School & Stadium (Length=2050 RFT) District Multan Multan	30.000	0.000	14.000	0.000	14.000	16.000	0.000	0.000
7226	Construction of Metalled Road from Jagoo Wala Lal Wah (Length=8 KM) District Multan Multan	56.000	0.000	19.000	0.000	19.000	37.000	0.000	0.000
7227	Construction of Metalled Road from Basti Belay Wala to Garh Darar Bhutto More (Length=7 KM) District Multan Multan	47.000	0.000	19.000	0.000	19.000	28.000	0.000	0.000
7228	Dualization of Lodhran Kehror Pacca Road (Length=30 KM) District Lodhran (Phase-I 10 KM) Lodhran	200.000	0.000	75.000	0.000	75.000	125.000	0.000	0.000
7229	Widening / Improvement of KPR/Metalled Road from N-5 at Chak No.366/WB to Dunyapur via Khagay Wala (Length=22.00 KM) District Lodhran Lodhran	22.000	0.000	10.000	0.000	10.000	12.000	0.000	0.000
7230	Widening / Improvement of KPR/Metalled Road from Pull Bahishti to Chak No.24/M (Length=20.00 KM) District Lodhran Lodhran	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
7231	Construction of Underpass at Gally Wala Railway Crossing District Lodhran Lodhran	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
7232	Widening / Improvement of Double Metalled Road from Chowk Sui Wala to Miani Motha (Length=20.00 KM) District Lodhran Lodhran	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7233	Construction of Under Pass at Pathan Wala Lodhran City Lodhran	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
7234	Construction of Metalled Road Pull Bilawal Pur to Basti Mehdi Abad along Mast Pur Minor (Missing Portion) Length= 2 KM District Khanewal Khanewal	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7235	Missing Link from Sajawal Wala to Kot Rab Nawaz, Chak Sher Khan (Length=4 KM) District Khanewal Khanewal	32.000	0.000	10.000	0.000	10.000	22.000	0.000	0.000
7236	Construction of Metalled Road Flood Bund Chowki Mohan to Muhammad Pur Nashaib (Length=4 KM) District Khanewal Khanewal	26.000	0.000	10.000	0.000	10.000	16.000	0.000	0.000
7237	Widening / Improvement of Adda Fazil Shah via Chowki Hiraj Hospital to Sardar Pur (Length=3 KM) District Khanewal Khanewal	45.000	0.000	15.000	0.000	15.000	30.000	0.000	0.000
7238	Construction of metalled road from Uch Sharif road basti rid tanki stop to hatti anwar wali khurrampur and to ghauri chowk (L=5.00 km) District Bahawalpur Bahawalpur	46.000	0.000	15.000	0.000	15.000	31.000	0.000	0.000
7239	Construction of M/Road from Uch Sharif Road to Sultan va Minor, left side Bridge kandi wala to Mohana Mori to Bhawal Canal kulab Tehsil Ahmadpur East Dist. Bahawalpur (L=7.00km) Bahawalpur	65.000	0.000	20.000	0.000	20.000	45.000	0.000	0.000
7240	Construction of M/Road from UC-Sukhail Basti Muhammad Amin Siyal, Basti Aslam Bohar, Basti Allah Ditta Blouch Chachran Sukhail Tehsil Ahmadpur East Dist. Bahawalpur (L=5.00km) Bahawalpur	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
7241	Missing Portion of M/Road Basti Awan , Basti Tibbi Dhakwan Ahmadpur East District Bahawalpur (L=1.500 km) Bahawalpur	15.100	0.000	10.000	0.000	10.000	5.100	0.000	0.000
7242	Construction of Metalled Road from Kotla Musa Khan Basti Qurban From the way of Canal Sultan Wah Bahender Mithoo Road Khurram Pur Road Length=5.50KM District Bahawalpur Bahawalpur	18.140	0.000	10.000	0.000	10.000	8.140	0.000	0.000
7243	Const: of M/R from Sultan Pur road to Gabbar Arain Road via Basti Sial Length 05 KM District Muzaffargarh Muzaffargarh	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
7244	Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh Muzaffargarh	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
7245	Rehabilitation of remaining protion road from Seetpur road to Maria road to protection Band District Muzaffargarh Muzaffargarh	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7246	Construction of Metalled Road Basti Urla to Basti Mehmood Gopang District Muzaffargarh Muzaffargarh	15.200	0.000	10.000	0.000	10.000	5.200	0.000	0.000
7247	Construction of Metalled Road Bast Saim Nala to Basti Allah Wala District Muzaffargarh Muzaffargarh	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
7248	Const. of M/Road from 86/ML to 95/ML via 76/TDA, 91/ML and M/Road Farooq Minor Fateh Pur to Chak No. 93/ML via 223/TDA, 223-A/TDA, 227-B/TDA Part-II (Length 13 KM) District Layyah Layyah	100.000	0.000	28.000	0.000	28.000	72.000	0.000	0.000
7249	construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah Layyah	380.000	0.000	55.000	0.000	55.000	325.000	0.000	0.000
7250	construction of M/R from Layyah garh maha raja road to ameer kalasra (L-40km) District Layyah Layyah	450.000	0.000	60.000	0.000	60.000	390.000	0.000	0.000
7251	Construction of Metalled road from Chak No. Yazman 75/DB Road to 88/DB (Mehardin wali) via 84/DB & Construction of Metalled road from Chak no. 124/DRB to kangan wala District Bahawalpur Bahawalpur	12.500	0.000	6.000	0.000	6.000	6.500	0.000	0.000
7252	Construction of Missing link Road from 33/BC Alif road to RD 30/DB via Guluwali Khaira Wli District Bahawalpur Bahawalpur	16.307	0.000	10.000	0.000	10.000	6.307	0.000	0.000
7253	Repair Rehabilitation of Metalled Road 80/5-L Remaining Portion in District Sahiwal Sahiwal	3.000	0.000	1.500	0.000	1.500	1.500	0.000	0.000
7254	Repair / Rehanilitation of Metalled Roads in UC No. 10 in Sahiwal City District Sahiwal Sahiwal	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
7255	Repair / Rehanilitation of Metalled Roads in UC No. 6 in Sahiwal City District Sahiwal Sahiwal	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
7256	Repair / Rehanilitation of Metalled Roads in UC No. 5 Behind Girls College in Sahiwal City District Sahiwal Sahiwal	3.000	0.000	1.500	0.000	1.500	1.500	0.000	0.000
7257	Repair / Rehanilitation of Metalled Roads in Street No. 2 and 8 Mohallah Noor Park Sahiwal City District Sahiwal Sahiwal	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
7258	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No. 104/9-L, 132/9-L District Sahiwal Sahiwal	3.000	0.000	2.500	0.000	2.500	0.500	0.000	0.000
7259	Repair / Rehabilitation of Road from Dhapai Road to Gogera Road (Length=3.00 KM) in District Pakpattan Pakpattan	3.000	0.000	2.500	0.000	2.500	0.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7260	Repair / Rehabilitation of Road 61/SP Link road (Length= 1.00 KM) in District Pakpattan Pakpattan	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
7261	Repair / Rehabilitation of Road 6/EB Link road (Length=1.00 KM) in District Pakpattan Pakpattan	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
7262	Repair / Rehabilitation of Road from 89/D to 85/D (Length = 2.00)in District Pakpattan Pakpattan	2.000	0.000	1.500	0.000	1.500	0.500	0.000	0.000
7263	Construction of road Warn Farooq Abad Road to Dera Dogran i/c Kalokay, District Sheikhpura Sheikhpura	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
7264	Construction of Road from Adda Mehmood Shaheed to Basti Faqeer Shah way of Ayub Arbi Nambardar Length=4KM District Bahawalpur Bahawalpur	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7265	Construction of Road Basti Waran to Kotla Musa Khan Length=6KM District Bahawalpur Bahawalpur	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
7266	Construction of Metalled Road from Railway Phatak Near Chaoni to Boys & Girls Degree College Samma Satta to Jalal Abad Road (L=3.000 KM) District Bahawalpur Bahawalpur	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
7267	Construction of Metalled Road Canal Pull 3L to Gohar Shah Road Via Basti Kharlan and Basti Arian and jama and Basti Yar Muhammad Mouza Nouabad Mari Sheikh Shajra District Bahawalpur Bahawalpur	13.000	0.000	6.000	0.000	6.000	7.000	0.000	0.000
7268	Construction of Metalled Road Malik Murid Garda to Basti Tilian (2 KM) District Bahawalpur Bahawalpur	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
7269	Construction of Metalled Road 4L Canal Kora Ronjha to Basti Balochan via Basti Rana and Basti Aqil Khan (2 KM) District Bahawalpur Bahawalpur	13.000	0.000	6.000	0.000	6.000	7.000	0.000	0.000
7270	Construction of Metalled Road from Nahar Wali to Pull Ali Ashab (L=3.00 KM) District Bahawalpur Bahawalpur	15.000	0.000	6.000	0.000	6.000	9.000	0.000	0.000
7271	Construction of Metalled Road Basti Matila to Aziz Joiya Mouza Varhylan (2 KM) and Construction of Metald Road (Remaining Portion) from Fatoo Wali road to Basti Mushtaq Kulyar & Ghafoor Abad Basti (L=2.50) District Bahawalpur Bahawalpur	15.000	0.000	6.000	0.000	6.000	9.000	0.000	0.000
7272	Construction of Metalled Road from KPL Road Pull Samma Satta Barlab Canal AP Branch (L=2.00 KM) District Bahawalpur Bahawalpur	13.000	0.000	6.000	0.000	6.000	7.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7273	Construction of M/Road Tubwell Usmani to Basti Toka Mukhi Tehsil Khairpur Tamewali District Bahawalpur Bahawalpur	58.100	0.000	20.000	0.000	20.000	38.100	0.000	0.000
7274	Construction of M/Road from Basti Khaji Wali Pull Awaisin Wali Via Basti Gogera, Akram Khan Khoo, Basti Nai Wali ,Basti Akhtar Khan Abbasi , Basti Rokrani, Basi Ameer Khan to Jamani Tehsil Khairpur Tamewali District Bahawalpur Bahawalpur	49.750	0.000	15.000	0.000	15.000	34.750	0.000	0.000
7275	Construction of M/Road Basti Usmani to Basti Sofia to Basti Shakir Khan to Ramze Khan Khoo (Govt. Boys School) Tehsil Khairpur Tamewali District Bahawalpur (L= 8.80 km) Bahawalpur	85.100	0.000	25.000	0.000	25.000	60.100	0.000	0.000
7276	Construction of M/Road Basti Inayati Marle to Basti Rukrani via Basti Atta Muhammad , Basti Akram khan Khoo and Basti Shabeer Abbasi Tehsil Khairpur Tamewali District Bahawalpur (L= 1.30 km) Bahawalpur	13.150	0.000	6.000	0.000	6.000	7.150	0.000	0.000
7277	Construction of 12ft Metalled Road from Chistian Hasilpur Road to Fordwah Canal approximate length (03.20 KM) Chak No.12 Ford Wah, Tehsil Hasipur, District Bahawalpur. Bahawalpur	15.000	0.000	6.000	0.000	6.000	9.000	0.000	0.000
7278	Widening / Improvement Road from Kudd Wala to Govt. Girls Degree College Kudd Wala (24-Carpet) District Bahawalpur Bahawalpur	17.143	0.000	7.000	0.000	7.000	10.143	0.000	0.000
7279	Special Repair to Road from Chak No.63/DB Hospital More to 65/DB By Pass District Bahawalpur Bahawalpur	11.320	0.000	5.000	0.000	5.000	6.320	0.000	0.000
7280	Special Repair to Road from Yazman Channan Peer Road to Chak no. 88/DB Jamshed Wahla District Bahawalpur Bahawalpur	10.068	0.000	5.000	0.000	5.000	5.068	0.000	0.000
7281	Construction of M/Road Mohani wali Mori to Pull Punjnad Tehsil Ahmadpur East District Bahawalpur (L=4.00 KM) Bahawalpur	40.090	0.000	15.000	0.000	15.000	25.090	0.000	0.000
7282	Construction of M/Road Chowk Bhatta road to Mouza Tibbi Dhakwan (L=5.00 KM) District Bahawalpur Bahawalpur	50.150	0.000	18.000	0.000	18.000	32.150	0.000	0.000
7283	Construction of Metalled Road from Azchani Goth to Chowk Bhutta Mouza Kicks Tehsil Ahmedpur Sharqia District Bahawalpur Bahawalpur	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
7284	Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur Bahawalpur	80.000	0.000	25.000	0.000	25.000	55.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7285	Construction of M/Road Parawal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km) Bahawalpur	147.950	0.000	36.000	0.000	36.000	111.950	0.000	0.000
7286	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh Muzaffargarh	200.000	0.000	40.000	0.000	40.000	160.000	0.000	0.000
7287	W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km) Bahawalpur	295.700	0.000	55.000	0.000	55.000	240.700	0.000	0.000
7288	Construction of M/Road From Noorpur via Chuteray Khan to Mangraija Tehsil Sadar District Bahawalpur (L=4.00 km) Bahawalpur	40.250	0.000	15.000	0.000	15.000	25.250	0.000	0.000
7289	Special Repair of Road from Fordwah Canal to Chak Chopra (Length=14.70 KM) in District Bahawalpur Bahawalpur	51.430	0.000	20.000	0.000	20.000	31.430	0.000	0.000
7290	Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur in NA-185 Bahawalpur	350.000	0.000	70.000	0.000	70.000	280.000	0.000	0.000
7291	Construction of M/Road from Tub well Ahamad Din Bhatti to Basti Nazeer Malang Mouza Noorpur UC-Jamalpur Tehsil Khairpur Tamewali District Bahawalpur (L=5.00 km) Bahawalpur	48.000	0.000	15.000	0.000	15.000	33.000	0.000	0.000
7292	Construction of M/Road Shaikh Wahan Railway station to Kacha Railwaystation Qaimpur Tehsil Khairpur Tamewali District Bahawalpur (L=4.00 km) Bahawalpur	40.350	0.000	15.000	0.000	15.000	25.350	0.000	0.000
7293	Construction of M/Road Basti Kale Khan Dadpotra to Sardar pur Basti Chak Ikram Tehsil Khairpur Tamewali District Bahawalpur (L= 5.00 km) Bahawalpur	50.150	0.000	19.000	0.000	19.000	31.150	0.000	0.000
7294	Construction of M/Road Primary School Lapwala Tubwell Malik Faiz Lothar Bonga Ramzan UC-Gadan Tehsil Khairpur Tamewali District Bahawalpur (L= 4.00 km) Bahawalpur	40.250	0.000	15.000	0.000	15.000	25.250	0.000	0.000
7295	Construction of M/Road Basti Bonga Ramzan to Basti Blouchan Tehsil Khairpur Tamewali District Bahawalpur (L= 2.00 km) Bahawalpur	20.150	0.000	10.000	0.000	10.000	10.150	0.000	0.000
7296	Construction of M/Road Gahi Behram to Mouza Jhaido Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) Bahawalpur	68.000	0.000	23.000	0.000	23.000	45.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7297	Construction of M/Road Pull Phatean Wala to Dargham Chowk Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) Bahawalpur	68.000	0.000	23.000	0.000	23.000	45.000	0.000	0.000
7298	Construction of M/Road Basti Naseer Pur to Basti Khuda Baksh Tehsil Khairpur Tamewali District Bahawalpur (L= 1.500 km) Bahawalpur	15.120	0.000	10.000	0.000	10.000	5.120	0.000	0.000
7299	Construction of M/Road Basti Hafiza Abbad to Chah Kari Wala, Mouza Talhar Tehsil Hasilpur District Bahawalpur (L= 5.00 km) Bahawalpur	50.000	0.000	19.000	0.000	19.000	31.000	0.000	0.000
7300	Construction of M/Road Basti Shahzad Pathan to Basti Niko Pathan UC-Narban Tehsil Hasilpur District Bahawalpur (L= 1.000 km) Bahawalpur	10.150	0.000	5.000	0.000	5.000	5.150	0.000	0.000
7301	Construction of M/Road Bridge 10000 Mouza Tallhar to Basti Khadim Shah Tehsil Hasilpur District Bahawalpur (L=2.00 km) Bahawalpur	20.200	0.000	10.000	0.000	10.000	10.200	0.000	0.000
7302	Construction of M/Road Hasilpur Road to Basti Tallhar Tehsil Hasilpur District Bahawalpur (L=1.00 km) Bahawalpur	10.050	0.000	5.000	0.000	5.000	5.050	0.000	0.000
7303	Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km) Bahawalpur	60.000	0.000	19.000	0.000	19.000	41.000	0.000	0.000
7304	Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur Bahawalpur	115.000	0.000	24.000	0.000	24.000	91.000	0.000	0.000
7305	W/I Metal Road from Rafique Chowk to Pull Chak No.113/DNB (2KM) District Bahawalpur Bahawalpur	36.000	0.000	10.000	0.000	10.000	26.000	0.000	0.000
7306	W/I metal Road from 13 Soling towards N-5 Khanqah Sharif (Length10Km) District Bahawalpur Bahawalpur	200.000	0.000	40.000	0.000	40.000	160.000	0.000	0.000
7307	Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur Bahawalpur	115.000	0.000	25.000	0.000	25.000	90.000	0.000	0.000
7308	Construction of Metalled Road from Thairi Peer wali, Thori wala to Ganga Jal, Dera Shakar Ganj (Length=4KM) District Bahawalnagar Bahawalnagar	37.000	0.000	10.000	0.000	10.000	27.000	0.000	0.000
7309	Mouza Dewan Wala (Water Course No.26750-L) and Mouza Murad Wala (Water course No.26750-L) Tehsil Minchinabad District Bahawalnagar Bahawalnagar	35.488	0.000	15.000	0.000	15.000	20.488	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7310	Construction of Metalled Roads Gulaab Ali Road to Rorah Singh Road, College Road to Basti Lakhan, Basti Allah Waras to Jaalwala road, Hussain Abad to Nakba via syed pura, Cantto Basti Bablana, Kat Sher Muhammad to Toba Allah Yar, Bridge Sher afgan to Mast Bahawalnagar	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
7311	Construction/widening and improvement of Road from Chowk 177 Murad to Chunan wan via Chak No. 204/M, 203/M, 205/M, 206/M, 207/M & 209/M alongwith Adda 177, Murad to Pansota Chowk via 167/M MOR, 138/M & 140/M, Length 49.70 Km, District Bahawalnagar Bahawalnagar	553.444	0.000	70.000	0.000	70.000	483.444	0.000	0.000
7312	Construction of metalled road from Shahi Bhoota Chowk to Laleka via Basti Ameen Khan Chakoka, Mouza Chakoka, Khair Shah, Basti Khalid Mehmood Chakoka Advocate, Bonga Alam Shah, Kund Kaley Khan, Gujan Dhuddi, Laleka length. 10 KM. District Bahawalnagar Bahawalnagar	95.000	0.000	30.000	0.000	30.000	65.000	0.000	0.000
7313	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar Bahawalnagar	95.000	0.000	30.000	0.000	30.000	65.000	0.000	0.000
7314	Rehabilitation & Widening & Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar Bahawalnagar	410.000	0.000	70.000	0.000	70.000	340.000	0.000	0.000
7315	New metalled Road Dhani Meroka to Talli Wala (Length=10 KM) Width 12 Rft in NA-189 District Bahawalnagar Bahawalnagar	85.000	0.000	25.000	0.000	25.000	60.000	0.000	0.000
7316	Construction of Metalled Road from Chishtian Shaheed Chowk Road More 124/Murad Chishtian Shaheed Chowk Road via 8/1R and Bangla Padewala and Chak no.125/Murad along with 3 KM from More 8/1R to More 9/3R (Length=18 KMS) District Bahawalnagar Bahawalnagar	130.000	0.000	30.000	0.000	30.000	100.000	0.000	0.000
7317	Construction of Metalled Road from Chowk Shaher Fareed to Gadduka Chowk via Lunda Badera 9/FW Sodagar wala, 9/WF Tendra Wala to Saim Wala Chowk Bakhshan Khan Near Phatak Bakshan Khan (Length=20 KM) District Bahawalnagar Bahawalnagar	130.000	0.000	30.000	0.000	30.000	100.000	0.000	0.000
7318	Widening and Improvement of Mattled Road from Haroonabad To Head 7-R Tehsil Haroonabad District Bahawalnagar Bahawalnagar	110.000	0.000	25.000	0.000	25.000	85.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7319	Widening and Improvement of Mattled Road from 190/7-R to 196/HB via 204/9-R More Tehsil Fortabbas District Bahawalnagar Bahawalnagar	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
7320	Provision of Mattled Road Towards 168-169/7-R Azafi Basties Road Tehsil Fortabbas District Bahawalnagar Bahawalnagar	13.000	0.000	6.000	0.000	6.000	7.000	0.000	0.000
7321	Widening and Improvement of Mattled Road From Chak No. 189/7-R To Shahbaz wala Road via 209/9-R Tehsil Fortabbas. District Bahawalnagar Bahawalnagar	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
7322	Widening and Improvement of Mattled Road From Chak No. 86/5-R Bhagh Sar to Chak 96/6-R Road Tehsil Haroonabad District Bahawalnagar Bahawalnagar	17.000	0.000	8.000	0.000	8.000	9.000	0.000	0.000
7323	Widening and Improvement of Mattled Road From Chak No. 214/9-R Chowk To 219/9-R via 218/9-R Tehsil Fortabbas. District Bahawalnagar Bahawalnagar	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
7324	Widening and Improvement of Mattled Road From Main Road Chak No. 170/7-R to Chak 172/7-R High Way Road Tehsil Fortabbas) District Bahawalnagar Bahawalnagar	28.000	0.000	10.000	0.000	10.000	18.000	0.000	0.000
7325	Widening and Improvement of Mattled Road From Chak No.325/HR To 424/HR via 324/HR Tehsil Fortabbas District Bahawalnagar Bahawalnagar	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
7326	Widening and Improvement of Mattled Road From Chak No 201/9-R More to Wooler Tehsil Fortabbas District Bahawalnagar Bahawalnagar	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
7327	Widening and Improvement of Mattled Road From Chak No 313/HR To 329/HR via 314/HR Tehsil Fortabbas District Bahawalnagar Bahawalnagar	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7328	Widening and Improvement of Mattled Road From Hakra Bridge To Wooler Banglow via 264/HR Tehsil Fortabbas District Bahawalnagar Bahawalnagar	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
7329	Widening and Improvement of Mattled Road From Haroonabad Fortabbas Road 121/6-R Phathak to Chak No.146/6-R More Tehsil Haroonabad District Bahawalnagar Bahawalnagar	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
7330	Construction of metalled Road from Moya Yakhtiar Moha Basti Jam Shabir Yar (Length=3Km) District Rahim Yar Khan Rahim Yar Khan	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
7331	Construction of Metalled Road from Bangla Kahiri to Chak 141-NP (Length=3Km) District Rahim Yar Khan Rahim Yar Khan	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7332	Construction of Metalled road from Chak-34 to Basti Dhup Sari (Length=2Km) District Rahim yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7333	Construction of Talbani Road to Basti Haji Abdul Majeed via Ejaz Khan (Length=2Km) District Rahim yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7334	Construction of Metalled Road Basti Tareli (Rais Haroon) Mouza Ghooka (Length=2Km) District Rahim yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7335	Construction of metalled road from Talbani road to Basti Muhammad Afzal Sammeja UC Talbani (Length=1KM) District Rahim yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7336	Construction of Metalled Road From Farid Dispensary to Basti Malik Hameed Khohawar (Length=1 KM) District Rahim yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000
7337	Construction of Metalled Road From K-L-P Road to Degree College Basti Bhattian via Behari Canal (Length=2Km) District Rahim yar Khan Rahim Yar Khan	24.000	0.000	12.000	0.000	12.000	12.000	0.000	0.000
7338	Construction of Metalled Road Mori Guchal new Bridge Panjnad Canal Heavy Traffic (Legnth=300 Meter) District Rahim yar Khan Rahim Yar Khan	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
7339	Construction of metalled road Missing Link Basti Khetran to Basti Rai Farooq Ahmad via Hafiz Bhooral Basti Kammu (Length=2Km) District Rahim yar Khan Rahim Yar Khan	24.000	0.000	10.000	0.000	10.000	14.000	0.000	0.000
7340	Widening of Metalled Road Allabad to Teen Mori (Length=3 KM) District Rahim yar Khan Rahim Yar Khan	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
7341	Widening of Metalled Road Basti Rindan to Basti Arian Teen Mori (Length=3 KM) District Rahim yar Khan Rahim Yar Khan	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
7342	Widening of Metalled Road from Chak 139/NP to Kotla Korai Khan via Basti Dr. Akram (Length=3 KM) District Rahim yar Khan Rahim Yar Khan	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
7343	Widening of Metalled Road Basti Bailddorou to Basti Mureed Khan via Basti Hussain Bukhsh (Length=2 KM) District Rahim yar Khan Rahim Yar Khan	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
7344	Widening of Metalled Road Tayab Baluch to Basti Jam Shah Muhammad 1.5 KM District Rahim yar Khan Rahim Yar Khan	12.000	0.000	6.000	0.000	6.000	6.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7345	Widening of Metalled Road Zahir Pir to Pattan UC Gul Muhammad Langha (Length=3 KM) District Rahim yar Khan Rahim Yar Khan	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
7346	Widening of Metalled Road Basti Jam Abdul Jhulan to Basti Asghar Khan (Length=2 KM) District Rahim yar Khan Rahim Yar Khan	19.000	0.000	7.000	0.000	7.000	12.000	0.000	0.000
7347	Widening of Metalled Road Basti Milho Sain Mouza Thull & Tibbi (Length=2 KM) District Rahim yar Khan Rahim Yar Khan	19.000	0.000	7.000	0.000	7.000	12.000	0.000	0.000
7348	Widening of Metalled Road Basti Jam Altaf M ouza Tibbi (Length=3 KM) District Rahim yar Khan Rahim Yar Khan	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
7349	Widening of Metalled Road Basti Sameja to Basti Mehmood Khan (Ghulani) (Length=1.5 KM) District Rahim yar Khan Rahim Yar Khan	12.000	0.000	10.000	0.000	10.000	2.000	0.000	0.000
7350	Widening of Metalled Road Basti Sidhu Wali Road to Basti Rafique Mirani (Length=1.5 KM) District Rahim yar Khan Rahim Yar Khan	16.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
7351	Widening of Metalled Road Sidhu Wali Road to Basti Rahman Wala Khoo (Length=1.5 KM) District Rahim yar Khan Rahim Yar Khan	14.000	0.000	10.000	0.000	10.000	4.000	0.000	0.000
7352	Widening of Metalled Road Mouza Janpur Basti Hozari Naich- Alla Bakhsh Naich- (Length=2 KM) District Rahim yar Khan Rahim Yar Khan	16.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
7353	Widening of Metalled Road Mouza Chandar Wali - Basti Dr. Amjad Naich, Basti Bhudh and Basti Lashari (Length=2 KM) District Rahim yar Khan Rahim Yar Khan	16.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
7354	Widening of Metalled Road Basti Haji Nazir Bhattar Mouza Bakhshu Bhattar (Length=1.5 KM) District Rahim yar Khan Rahim Yar Khan	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
7355	Widening of Metalled Road Basti Arshad Sameja Mouza Laun wala (Length=1.5 KM) District Rahim yar Khan Rahim Yar Khan	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
7356	Construction of Metalled road of 87 Bank Abbasia Road via Chak No.22/A,40/A,41/A,42/A,63/A,64/A,65/A,77/A,83/A (Length=6.50 KM) District Rahim yar Khan Rahim Yar Khan	52.000	0.000	20.000	0.000	20.000	32.000	0.000	0.000
7357	Widening / Improvement of metalled Road From Shahi Road to Chak No. 124/NP, Feroza Road, District R. Y. Khan (Length=2.50 KM) District Rahim yar Khan Rahim Yar Khan	26.000	0.000	10.000	0.000	10.000	16.000	0.000	0.000
7358	Construction of Metalled Road from Chak No.51/A to Chak No.52/A Length: 1.50 KM District Rahim yar Khan Rahim Yar Khan	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7359	Construction of Metalled Road from Chak No.15/A to Channi Goth Road to Chak No.16/A Length: 2.50 KM District Rahim yar Khan Rahim Yar Khan	18.000	0.000	9.000	0.000	9.000	9.000	0.000	0.000
7360	Construction of Metalled Road from 124/NP to Kandani Road (Length=2KM) District Rahim yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7361	Construction of Metalled Road from Basti Gaddani Basti Kanjoo U/C Hayat Lar Length: 1.50 KM District Rahim yar Khan Rahim Yar Khan	11.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
7362	Construction of Metalled Road from Kaddani road to Master Khalid Shahid via Jhoki Manzoor (Length=2KM) District Rahim yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7363	Construction of metalled road from Hawaii Gharib shah to their posti (Length=2Km) District Rahim yar Khan Rahim Yar Khan	16.000	0.000	8.000	0.000	8.000	8.000	0.000	0.000
7364	Construction of Metalled Road from Kandani Road & Nadir Shahid Road via Said Puri, Bagay wali, Haji lal the basti, took, nazik, munshi ladaan (Length=2.50KM) District Rahim yar Khan Rahim Yar Khan	18.000	0.000	8.000	0.000	8.000	10.000	0.000	0.000
7365	Construction of Metalled Road Bangla Sheikha To Basti Mumtaz Shah Via RYK Branch, Tehsil Khanpur District Rahim Yar Khan	20.000	0.000	7.000	0.000	7.000	13.000	0.000	0.000
7366	Construction of Metalled Road Basti Iqbal Bhaiya to Darbar Juti Sultan Via Kiraro Minor, Tehsil Khanpur District Rahim Yar Khan	16.000	0.000	6.000	0.000	6.000	10.000	0.000	0.000
7367	Construction of Metalled Road Bangla Sheikhan to Fateh pur Kamal remaining portion with bridge RYK branch, Tehsil Khanpur District Rahim Yar Khan	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
7368	Construction of Metalled Road Jillani via Faiz Abad Sheikh Abdul Sattar Road Gullu Wali Length:3.00 KM District Rahim Yar Khan Rahim Yar Khan	24.000	0.000	5.000	0.000	5.000	19.000	0.000	0.000
7369	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan	90.000	0.000	25.000	0.000	25.000	65.000	0.000	0.000
7370	Construction of Road Chak No.103/1-L to 98/1-L via Graveyard 103/1-L Khanpur (10-25 KM) District Rahim yar Khan Rahim Yar Khan	13.000	0.000	6.000	0.000	6.000	7.000	0.000	0.000
7371	Construction of Metalled Road to Lunda Minor to Chowk Rasheed Abad Fateh Pur first. District Muzaffargarh Muzaffargarh	22.100	0.000	10.000	0.000	10.000	12.100	0.000	0.000

ROADS

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
7372	Construction of M/Road Ghazi wala to shero wala via bhurli adda Phase-I District Layyah Layyah	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
7373	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah Layyah	90.000	0.000	23.000	0.000	23.000	67.000	0.000	0.000
7374	Construction of Metalled road from Mast Ali chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML, 122/ML & 495/TDA (Length=12KM) Tehsil Chobara District Layyah Layyah	100.000	0.000	28.000	0.000	28.000	72.000	0.000	0.000
7375	Construction of metalled road from Jugait Pir to Mouza Saan Cholistan District Bahawalpur Bahawalpur	21.502	0.000	10.000	0.000	10.000	11.502	0.000	0.000
7376	Construction of Metalled Road from Jugait Pir to Mouza Jand Awan & Const. of 05 Nos. VR Bridges in Union Council Derawar District Bahawalpur Bahawalpur	11.111	0.000	6.000	0.000	6.000	5.111	0.000	0.000
7377	Construction of metalled road Chori More Gangawani to Chak no. 543/GB Railway, District Faisalabad Chiniot	60.000	0.000	18.000	0.000	18.000	42.000	0.000	0.000
7378	Construction of metalled road By Pass Road Garh to Sheraza, District Faisalabad Chiniot	12.000	0.000	5.000	0.000	5.000	7.000	0.000	0.000
7379	Repair / rehabilitation of road from Ghalla Mandi to Telephone Wali Gali and Tuff Tile City District Faisalabad Chiniot	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
7380	Construction of Road From Chak No. 218/GB to Chak No. 213 GB in District Faisalabad Chiniot	50.000	0.000	18.000	0.000	18.000	32.000	0.000	0.000
7381	Construction of Road from Bismillah Chowk to Chak No. 170/GB via Chak No. 171/GB District Faisalabad Chiniot	25.000	0.000	8.000	0.000	8.000	17.000	0.000	0.000
7382	Construction of Road from Chak No. 213/GB to Chak No. 211/GB District Faisalabad Chiniot	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000
7383	Construction and Repair of Road from Chak No. 469/GB via Chaks No. 473, 472 to 447/Gb in District Faisalabad Chiniot	40.000	0.000	13.000	0.000	13.000	27.000	0.000	0.000
7384	Repair and Maintenance of Road from Chak No. 203/GB to Chak No. 195/GB in District Faisalabad Chiniot	40.000	0.000	13.000	0.000	13.000	27.000	0.000	0.000
7385	Construction of Road from Chak No. 529/GB via Khuni Pulli to Chak No. 528/GB (Manopur Bypass) in District Faisalabad Chiniot	20.000	0.000	8.000	0.000	8.000	12.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7386	Construction of metalled Road extending from Cha Bahadur wala to Cha Jiwanwala, Mauza kot tahir, Length=1KM, District Rajan Pur Rajanpur	18.000	0.000	9.000	0.000	9.000	9.000	0.000	0.000
7387	Construction of metalled road from Chah Bahadur Wala to Chah Jiwan wala Mouza Kot Tahir Jampur in District Rajanpur (Length=1KM) Rajanpur	18.000	0.000	9.000	0.000	9.000	9.000	0.000	0.000
7388	Construction of metalled road from Allah Bakhsh Masjid to Govt. Primary School Mouza Basti Maano, UC Tuski Tehsil Jaampur in District Rajanpur (Length=1KM) Rajanpur	18.000	0.000	9.000	0.000	9.000	9.000	0.000	0.000
7389	Construction of metalled road from Adda farid to Hasranin Chowk UC Kot Jaano Tehsil Jampur in District Rajanpur (Length=3KM) Rajanpur	52.500	0.000	16.000	0.000	16.000	36.500	0.000	0.000
7390	Construction of metalled road from Basti Sher Muhammd Chandya to UC kot Tahir in District Rajanpur (Length=2Km) Rajanpur	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
7391	Widening Improvement of metalled road from Rajan pur to Aasni (Length=11KM) in District Rajan Pur Rajanpur	75.000	0.000	19.000	0.000	19.000	56.000	0.000	0.000
7392	Construction of Ring Road Sialkot (Phase-I) Sialkot	1,500.000	0.000	100.000	0.000	100.000	1,400.000	0.000	0.000
7393	Construction of Link Road connecting Liliani, Chak No.12 South, Chak No. 15 and Jinnah Colony, Muazammabad, Tehsil Kot Momin, District Sargodha Sargodha	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
7394	CONSTRUCTION REHAILETAION OF ROAD CHAK NO. 162/RB SAKANDAR PUR TEHSIL CHAK JHUMRA,UC 11, DISTRICT FAISALABAD (PP-51) Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000
7395	CONSTRUCTION REHAILETAION OF ROAD CHAK NO. 164/RB MAHES FROM CHAK JHUMRA BAY PASS TO CHAK NO. 164/RB TEHSIL CHAK JHUMRA UC 13, DISTRICT FAISALABAD Faisalabad	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
7396	CONSTRUCTION OF ROAD CHAK NO. 104/JB TO CHAK NO.105/JB QAZI WALA TEHSIL SADDAR, UC 183 DISTRICT FAISALABAD Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000
7397	CONSTRUCTION & REHAILETAION OF ROAD FROM DIPPTY WALA INTERCHANGE TO CHAK NO.111/JB DHOLAN WALA TEHSIL SADDAR, UC 183, DISTRICT FAISALABAD Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7398	CONSTRUCTION OF ROAD AT CHAK NO. 201/RB AZAFI ABADI TEHSIL SADDAR, UC 186, DISTRICT FAISALABAD Faisalabad	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
7399	CONSTRUCTION & REHAILETAION OF ROAD AT CHAK NO. 190/RB TEHSIL SADDAR, UC 187 DISTRICT FAISALABAD Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000
7400	CONSTRUCTION & REHAILETAION OF ROAD FROM CHAK NO. 191/RB MOLOANI HARLNA TO CHAK JHUMRA BAY PASS TEHSIL SADDAR, UC 187 DISTRICT FAISALABAD Faisalabad	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
7401	CONSTRUCTION & REHAILETAION OF ROAD FROM CHAK NO. 192/RB TO CANAL ROAD TEHSIL SADDAR, UC 188 DISTRICT FAISALABAD Faisalabad	1.500	0.000	1.500	0.000	1.500	0.000	0.000	0.000
7402	CONSTRUCTION OF ROAD AT CHAK .198/RB MUNIANA WALA TEHSIL SADDAR, UC 189 DISTRICT FAISALABAD Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000
7403	CONSTRUCTION & REHAILETAION OF ROADS AT CHAK NO.199/RB GUTT WALA UC 189 TEHSIL SADDAR, DISTRICT FAISALABAD Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000
7404	CONSTRUCTION & REHAILETAION OF ROADS AT CHAK NO.199/RB FAKHRA ABAD, UC 189 TEHSIL SADDAR, DISTRICT FAISALABAD Faisalabad	3.000	0.000	2.000	0.000	2.000	1.000	0.000	0.000
7405	Construction of (20 feet wide) Road from Village Bhuchiana Graveyard to Main Road Chowk Graveyear, Length=0.50 km, District Faisalabad Faisalabad	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
7406	Construction / Widening / Improvement of Road 113 GB Sharqi to 113 GB Gharbi, Chak no. 113 GB, District Faisalabad Faisalabad	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
7407	Construction of Road from Haveli Bharpura Road to Sohag Canal Length = 3.70 Kms Tehsil Depalpur and District Okara Punjab	32.952	0.000	10.000	0.000	10.000	22.952	0.000	0.000
Sub-Total: Local Development program		76,108.532	0.000	18,909.654	0.000	18,909.654	57,198.878	0.000	0.000
LRRA									
7408	Engineering - Procurement, construction, Finance Operation & Maintenance of LRR Southern Loop (SL-III) under BOT model Lahore	3,000.000	0.000	900.000	0.000	900.000	2,100.000	0.000	0.000
7409	Lahore Ring road - Missing Facilities of Lahore ring road (Northern Loop) Lahore	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7410	Construction of Police Line and staff accomodation LRRRA Lahore	200.000	0.000	40.000	0.000	40.000	160.000	0.000	0.000
Sub-Total: LRRRA		3,300.000	0.000	990.000	0.000	990.000	2,310.000	0.000	0.000
P.M SDG Programme									
7411	Repair / Rehabilitation of Metalled Road Nai Abadi in Sahiwal City in District Sahiwal (NA-160) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7412	Repair / Rehabilitation of Metalled Road in Fareed Town in Sahiwal City in District Sahiwal (NA-160) Sahiwal	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7413	Construction of road from Dad Baloch to Waseem Khan (remaining portion) District Sahiwal (PP-220) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7414	Widening / Improvement / Repairing of road from Ali Ghar Chowk to Adda Mai Wali Basti Baba Fareed Muhammad Pur Road, Length = 6.85 KM in District Sahiwal PP-222) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7415	Widening / Improvement / Repairing of road from Adda Mai Wali Masjid to Adda Booti Pal, Length = 6.50 KM in District Sahiwal (PP-222) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7416	Construction of Metalled Road from 68/5-L to 70/5-L in District Sahiwal (NA-160) Sahiwal	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7417	Repair Rehabilitation of Metalled Road 50/5-L Road in District Sahiwal (NA-160) Sahiwal	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7418	Repair / Rehabilitation of Metalled Road from Pakpattan Chowk to Arifwala Chowk on Canal 9L Service Road in District Sahiwal (NA-160) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7419	Repair / Rehabilitation of Metalled Road in UC 6 Sahiwal City in District Sahiwal (NA-160) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7420	Repair / Rehabilitation of Metalled Road From Kashti Chowk to jhaal Road Pump Arshad Khan in Sahiwal City in District Sahiwal (NA-160) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7421	Construction of road Kashmiri Colony Chak No.503/Jb, length=1.20 Km, District Jhang Jhang	9.169	0.000	9.169	0.000	9.169	0.000	0.000	0.000
7422	Improvement / Rehabilitation of link road from Nama Sial to Chak No. 92/6-R via Asdullah Pur, 64/GD, Abdullah Shah, 91/6-R Length = 7.00 KM in District Sahiwal (PP-222) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7423	Construction of Metal Road From Azam Chowk to Nawan Shomali via Buddan Wala Mouza Jalbani Length= 1KM DG Khan Dera Ghazi Khan	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7424	Improvement / Rehabilitation of link road from Sahiwal – Arifwala road to 104/9-L via 101/9-L, 102/9-L, 103/9-L Length = 8.00 KM in District Sahiwal (PP-222) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7425	Rehabilitation / Widening / Improvement/ Repairing/ Over Laying, etc., roads of Shah Din Chowk, Pakpattan Road upto 95/9-L, via Masso Colony, Ahata Arrianyan, 96/9-L in District Sahiwal (PP-222) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7426	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No.102/6-AR, Harapa District Sahiwal (PP-223) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7427	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC Dadra Wala, District Sahiwal (PP-223) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7428	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC Meer Dad Mafi District Sahiwal (PP-223) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7429	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No.99/r-R District Sahiwal (PP-223) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7430	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No.1/10-L District Sahiwal (PP-223) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7431	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC Jinnah Town, Harapa Station District Sahiwal (PP-223) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7432	Construction / rehabilitation of road Kashmiri Colony, Chak No.501/Jb, length=1.50 Km, District Jhang Jhang	9.980	0.000	9.980	0.000	9.980	0.000	0.000	0.000
7433	Construction of metalled road, Tuff Tiles, sewerage, soling etc. at City Lodhran Lodhran	9.920	0.000	9.920	0.000	9.920	0.000	0.000	0.000
7434	Re-Construction of Metalled Road from Basti Dhok to Basti Rohan (PP-289/297) District Rahim Yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7435	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No.138/9-L District Sahiwal (PP-223) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7436	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No.142/9-L District Sahiwal (PP-223) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7437	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No. 129/9-L District Sahiwal (PP-223) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7438	Construction of link road Janazgah to Natain, length=0.65 Km, Tehsil Dina, District Jhelum Jhelum	6.474	0.000	6.474	0.000	6.474	0.000	0.000	0.000
7439	Rehabilitation / Construction of metalled road from Kala Khatai Road to village Sohal Araiyan, District Sheikhpura, length=1.50 Km Sheikhpura	7.480	0.000	7.480	0.000	7.480	0.000	0.000	0.000
7440	Rehabilitation / Construction of metalled road from Kala Khatai Road to village Sohal Araiyan, District Sheikhpura, length=1.75 Km Sheikhpura	8.450	0.000	8.450	0.000	8.450	0.000	0.000	0.000
7441	Const: of Metalled Road from Mehta Soja Road to Dera Ibrahim Mayo (Length=1.53 KM), District Sheikhpura Sheikhpura	8.386	0.000	8.386	0.000	8.386	0.000	0.000	0.000
7442	Repair of Metalled Road from Narowal Village to Tajpura (Length=1.6 KM), District Sheikhpura Sheikhpura	7.615	0.000	7.615	0.000	7.615	0.000	0.000	0.000
7443	Repair of Metalled Road from Chora to Rana Town Road (Length=3000 ft), District Sheikhpura Sheikhpura	4.394	0.000	4.394	0.000	4.394	0.000	0.000	0.000
7444	Const: of Metalled Road from Pul Nehar Mongnan wala to Chaal Nangal Essa, District Sheikhpura Sheikhpura	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7445	Repair of Metalled Road Chal Malik Pur to Malik Pur Village, District Sheikhpura Sheikhpura	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7446	Construction of Road from Kala Khatai Road to Jamal Pura. (Length=0.75 KM), District Sheikhpura Sheikhpura	8.150	0.000	8.150	0.000	8.150	0.000	0.000	0.000
7447	Construction of Metalled Road Dera Haji Iftekhar Remaining Portion (Length=0.5 KM), District Sheikhpura Sheikhpura	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7448	Construction of Road from Lahore Jaranwala Road to Canal Burj Attari (Length=1.00 KM), District Sheikhpura Sheikhpura	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7449	Construction of road from Kala Khatai road to Dandian vilalge, length=0.4 Km, District Sheikhpura Sheikhpura	4.882	0.000	4.882	0.000	4.882	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7450	Construction / rehabilitation of road (remaining portion) from Gujiyana Nau to Khanqah Dogran Road, District Sheikhpura Sheikhpura	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7451	Construction / rehabilitation of road Jhar village to Gujranwala road, District Sheikhpura Sheikhpura	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7452	Construction of road from Jandiyala Sher Khan to Mudaar, District Sheikhpura Sheikhpura	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7453	Construction of road from Hafizabad to Dera Sukhan Aana, District Sheikhpura Sheikhpura	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7454	Construction / repair of road from Safdarabad road to Chabba, District Sheikhpura Sheikhpura	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7455	Construction / repair of road from Jhabran to Esserkay via Moeen Abad, District Sheikhpura Sheikhpura	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7456	Construction of road from Hafizabad road to Qila Wala Graveyard, District Sheikhpura Sheikhpura	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
7457	Construction / repair of road from Safdarabad road to Bahalikay, District Sheikhpura Sheikhpura	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7458	Construction / repair of road from Safdarabad road to Baghanwali Karyal, District Sheikhpura Sheikhpura	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7459	Construction of metalled road at City Shah Kot, District Nankana Sahib Nankana Sahib	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7460	Special Repair of road from Nalka Stop Kasur Raiwind road to Khariya Chak, District, Kasur Kasur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7461	Repair of Metalled Road 124/15 to 48/15L District Khanewal Khanewal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7462	Repair of road from Safdarabad to Bheer wala and Safdarabad to Chabba Village, District Sheikhpura Sheikhpura	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7463	Construction of Road from Arbhan Wala to Canal (L = 1.90 KM) District Nankana Sahib (Phase-I) , District Nankana Sahib Nankana Sahib	6.851	0.000	6.851	0.000	6.851	0.000	0.000	0.000
7464	Construction of Road from Tahir SHaheed Road Chak Abdullah, 1 Chak to 2 Chak District Nankana Sahib (L = 1.00 KM). Nankana Sahib	6.641	0.000	6.641	0.000	6.641	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7465	Rehabilitation of road from Ganda Singh Wala, Hussain Khan Wala Road to Rasool Nagar, length=1.00 Km, District, Kasur Kasur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7466	Special Repair of road from Bedian to Badar Pur, District, Kasur Kasur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7467	Special Repair of road from Feroze Pur Road Mustafa Abad to Waigal, District, Kasur Kasur	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7468	Rehabilitation / Construction of road from Chak No.444/Jb (Abadi Kashmirian), length=1.20 Km, District Jhang Jhang	7.278	0.000	7.278	0.000	7.278	0.000	0.000	0.000
7469	Construction of road from Chak No.441/Jb, length=1.50 Km, District Jhang Jhang	9.698	0.000	9.698	0.000	9.698	0.000	0.000	0.000
7470	Metal Road, Arain Farm to Chak 8/BC, PathanWala in NA-185 Bahawalpur	8.363	0.000	8.363	0.000	8.363	0.000	0.000	0.000
7471	Construction of Metalled Road 91/15L District Khanewal Khanewal	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7472	Construction of road from Railway Station to Dera Faryad Khatak Nallah District Faisalabad (PP-66) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7473	Construction of road from Govt. MC Primary School, Gulistan Colony, A-Block District Faisalabad (PP-66) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7474	Construction/improvement of different road in CC-40 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7475	Construction/improvement of different road in CC-41 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7476	Construction/improvement of different road in CC-42 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7477	Construction of PCC/roads of different streets in CC-44 District Faisalabad (NA-83) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7478	Construction of PCC/roads of different streets in CC-45 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7479	Construction of PCC/roads of different streets in CC-46 District Faisalabad (NA-83) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7480	Construction of PCC/roads of different streets in CC-47 District Faisalabad (NA-83) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7481	Construction of PCC/roads of different streets in CC-48 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7482	Construction of PCC/roads of different streets in CC-70 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7483	Construction of PCC/roads of different streets in CC-71 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7484	Construction of PCC/roads of different streets in CC-55 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7485	Construction of PCC/roads of different streets in CC-57 District Faisalabad (NA-83) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7486	Construction of PCC/roads of different streets in CC-59 District Faisalabad (NA-83) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7487	Construction of PCC/roads of different streets in CC-60 District Faisalabad (NA-83) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7488	Construction of Metal Road on the Outer Side of Village Chak No. 111/JB, Tehsil Saddar, District Faisalabad (NA-75) Faisalabad	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7489	Construction of Road Chak No. 201/RB Chandian Talanwan Kalaan to Chandian Talanwan Khurd, Tehsil Saddar, District Faisalabad (NA-75) Faisalabad	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7490	Construction of Road Salarwala Shahkot Road Adda 58/RB to 63/RB Nialowana via 58/RB Rata Joya, 63/RB Qaim, Tehsil Jarranwala, District Faisalabad (NA-75) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7491	Repair and Improvement of Road Chak Faisalabad Shahkot Road to Chak No. 199/RB, Tehsil Saddar, District Faisalabad (NA-75) Faisalabad	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7492	CONSTRUCTION OF ROAD FROM 23/JB ABADI SEDHEN VIA QABRASTAN TO NONA BHATIANA , UC no. 2, TEHSIL CHAK JHUMRA, DISTRICT FAISALABAD (PP-51) Faisalabad	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7493	CONSTRUCTION OF ROAD AT UC NO.12, CHAK NO.188/RB NALEY WALA FROM CHAK JHUMRA ORAD TO THERIANA TEHSIL CHAK JHUMRA, DISTRICT FAISALABAD (PP-51) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7494	Construction / Widening / Improvement of Road Main Jaranwala Road to 102 RB Chak no. 102 RB, District Faisalabad (NA-77) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7495	Construction / Widening / Improvement of Road 69 GB to 70 GB Link Road Chak no. 69 GB, District Faisalabad (NA-77) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7496	Construction / Widening / Improvement of Road Satiana Jhamra Road to 38 GB, District Faisalabad (NA-77) Faisalabad	8.500	0.000	8.500	0.000	8.500	0.000	0.000	0.000
7497	Construction / Widening / Improvement of Road Main Satiana Road to 231 GB, District Faisalabad (NA-77) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7498	Construction / Widening / Improvement of Road Hassukay Pull to 377 GB Budheka Chak no. Moza Hassukay, District Faisalabad (NA-77) Faisalabad	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7499	Construction/widening/improvement of road Main Satiana Jhamra road to 37/GB via 36/GB link road to Satiana road District Faisalabad (PP-56) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7500	Construction of metalled road Allah Yar Chowk to Basti Jamowala, Darbar Habibullah to Chak no. 53/1, Takra GB District Faisalabad (NA-78) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7501	Construction of metalled road Qasim Shah to Chak no. 546/GB, District Faisalabad, (NA-78) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7502	Construction of metalled road Chak no. 508/GB to Chak no. 507/GB Moor, District Faisalabad, (NA-78) Faisalabad	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7503	Construction of metalled road Municipal Committee Mamo Kanjan to Ghousia Colony Mamo Kanjan, District Faisalabad, (NA-78) Faisalabad	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7504	Construction of metalled road Chak no. 623/GB, District Faisalabad, (NA-78) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7505	Construction of metalled road Chak no. 456/GB, District Faisalabad, (NA-78) Faisalabad	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7506	Construction of metalled road Chak Shadi k Dilo, District Faisalabad, (NA-78) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7507	Construction of metalled road Chak no. 541/GB, District Faisalabad, (NA-78) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7508	Construction of metalled road Chak no. 545/GB, District Faisalabad, (NA-78) Faisalabad	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7509	Construction of metalled road Chak no. 426/GB to Chak no. 430/GB, District Faisalabad, (NA-78) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7510	Construction of metalled road Chak no. 65/GB, Qabaristan Wali, District Faisalabad, (NA-78) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7511	Construction of road from Chak No.418 GB to 419 GB District Faisalabad (PP-57) Faisalabad	5.600	0.000	5.600	0.000	5.600	0.000	0.000	0.000
7512	Repair / rehabilitation of road in Chak No.424 GB District Faisalabad (PP-57) Faisalabad	3.400	0.000	3.400	0.000	3.400	0.000	0.000	0.000
7513	Construction of road from Wali Chowk to 426 GB District Faisalabad (PP-57) Faisalabad	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7514	Repair / rehabilitation of road in Chak No.603 GB District Faisalabad (PP-57) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7515	Construction of road from Dodhar Tarkhana Abadi to Bhutta Abadi District Faisalabad (PP-57) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7516	Construction of road in 416 GB District Faisalabad (PP-57) Faisalabad	3.500	0.000	3.500	0.000	3.500	0.000	0.000	0.000
7517	Repair and Maintenance of Road from Rajana Road to Chak No. 212/GB District Faisalabad (NA-79) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7518	Repair and Maintenance of Road from Gojra Bypass to Chak No. 228/GB District Faisalabad (NA-79) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7519	Construction of Road from Chak No. 172/GB Shajwal to New Abadi in District Faisalabad (NA-79) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7520	Construction of Road from Kania Bangla to Chak No. 175/GB in District Faisalabad (NA-79) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7521	Construction of Road from Chak No. 443/GB to Chak No. 394/GB in District Faisalabad (NA-79) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7522	Repair and Maintenance of Road from Adda Naradada via Chak No. 219/GB to Cha No. 220/GB in District Faisalabad (NA-79) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7523	Construction of Road from Chak No. 447/GB to Chak No. 48/GB in District Faisalabad (NA-79) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7524	Repair and Maintenance of Road from Chak No. 474/GB to Chak No. 218/GB Chowk in District Faisalabad (NA-79) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7525	Construction of Road from Gojra to Chak No. 143/GB via Janazgah Chak No. 140/GB in District Faisalabad (NA-79) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7526	Construction of Road from Chak No. 463/GB Mor via Chak no. 462/GB to Chak No. 438/GB Dijkot Road in District Faisalabad (NA-79) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7527	Repair and Maintenance of Road from Adda Chak No. 44/GB to Chak No. 446/GB in District Faisalabad (NA-79) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7528	Construction of Road from Chak No. 223/GB to Rojhana Chowk in District Faisalabad (NA-79) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7529	Repair and Maintenance of Road from Chak No. 467/GB Sharifabad to Chak No. 390/GB in District Faisalabad (NA-79) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7530	Repair and Maintenance of Road from Adda Kotan to Chak No. 485/GB in District Faisalabad (NA-79) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7531	Widening / Improvement of Road from Chak No. 275/RB Gojra Road, Tehsil & District Faisalabad (PP-61J) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7532	Construction / Repair of road 260/RB, District Faisalabad (PP-61) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7533	Construction of road at Chak No. 257/ RB Chota Jahangir to Bogran, District Faisalabad (PP-61) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7534	Repair / Improvement of Link Road from Bypass to Chak No. 243/RB, District Faisalabad (PP-61) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7535	New Construction of metalled road Chak no. 242/RB, Dasuwa, District Faisalabad (PP-61) Faisalabad	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7536	New Construction of metalled road Chak no. 267/RB, Jhalander to Neharwal Pull, District Faisalabad (PP-61) Faisalabad	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7537	Widening / Improvement of road Dijkot to 535/GB, District Faisalabad (PP-61) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7538	Widening / Improvement of road 84/JB to 89/DB, District Faisalabad (PP-61) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7539	Widening / Improvement of road 254/RB Chichawatni, Mazhbiwal to 255, Nawapind, District Faisalabad (PP-61) Faisalabad	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7540	Widening / Improvement of road 268/RB to 262, across Bahmaniwala, District Faisalabad (PP-61) Faisalabad	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7541	Widening / Improvement of road 274/RB Cheema to 274/Kala, District Faisalabad (PP-61) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7542	Widening / Improvement of road 535/Abadi Pathaniwali, District Faisalabad (PP-61) Faisalabad	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7543	Widening / Improvement of road 258/Lama Pind to Chak 258/Pahrala tp Dijkot, District Faisalabad (PP-61) Faisalabad	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7544	New Construction of metalled road Chak no. 272/RB, Seema Nag, District Faisalabad (PP-61) Faisalabad	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7545	New Construction of metalled road Chak no. 243/RB, Dalowal, District Faisalabad (PP-61) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7546	New Construction of metalled road Chak no. 263/RB, Karkhana Bazar to Sumandari Road, District Faisalabad (PP-61) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7547	Construction / Repair of main roads 132/GB, 92/GB, 265/RB, 264/RB, District Faisalabad (PP-61) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7548	Construction / Repair of main roads 275/RB, 272/RB, 250/RB, 243/RB, District Faisalabad (PP-61) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7549	New construction of road 256/Tengan, District Faisalabad (PP-61) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7550	Widening/improvement / rehabilitation of road 129/GB to 130/GB and link roads of 131/GB with bridge Faisalabad length 11.60 km District Faisalabad (PP-62) Faisalabad	9.622	0.000	9.622	0.000	9.622	0.000	0.000	0.000
7551	Repair / Improvement of Road from Chak no. 81JB to 83JB Gillan District Faisalabad (NA-81) Faisalabad	9.185	0.000	9.185	0.000	9.185	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7552	Construction of road from Jhang Road to Grid Station Thirki Wala Via Chak no. 70JB Mansooran District Faisalabad (NA-81) Faisalabad	6.120	0.000	6.120	0.000	6.120	0.000	0.000	0.000
7553	Construction of Road from Police Chowki to 57JB, District Faisalabad (NA-81) Faisalabad	4.810	0.000	4.810	0.000	4.810	0.000	0.000	0.000
7554	Construction of Road from Chak no. 51 JB Sajadhan to 52JB Mullanpur Faisalabad	7.815	0.000	7.815	0.000	7.815	0.000	0.000	0.000
7555	Construction of Road from Narwala to Cheladdywal, District Faisalabad (NA-81) Faisalabad	5.750	0.000	5.750	0.000	5.750	0.000	0.000	0.000
7556	Construction of road from Burhiwala pull to Chak no. 50JB Burewal, District Faisalabad (NA-81) Faisalabad	3.715	0.000	3.715	0.000	3.715	0.000	0.000	0.000
7557	Construction / Improvement of road from Khokha Chowk to Chak no. 40JB, District Faisalabad (NA-81) Faisalabad	3.515	0.000	3.515	0.000	3.515	0.000	0.000	0.000
7558	Construction of road from Chak no. 71JB Sarli to Darbar Sharif Musafhi Mohammad Ayubi Sahib, District Faisalabad (NA-81) Faisalabad	3.810	0.000	3.810	0.000	3.810	0.000	0.000	0.000
7559	Construction of Road from Narwala to Chak No. 29JB Janobi District Faisalabad (NA-81) Faisalabad	6.715	0.000	6.715	0.000	6.715	0.000	0.000	0.000
7560	Construction of Road from Chak No. 108JB Tawandi to Jhumra Road By Pass District Faisalabad (NA-81) Faisalabad	6.118	0.000	6.118	0.000	6.118	0.000	0.000	0.000
7561	Construction of Road from Chak No. 115JB Diyalghar to Chak No. 114 JB Klas Wala via Chak No. 115 JB District Faisalabad (NA-81) Faisalabad	8.312	0.000	8.312	0.000	8.312	0.000	0.000	0.000
7562	Construction of Carpet Roads Ex-Police Chowki Chakera to Saqlain Gill Chowk, nara wala, Bai pass chowk Link Road to Opposite Subhan Allah Hotel Chowk in District Faisalabad (PP-65) Faisalabad	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7563	Construction of Carpet Roads Lasani Town, Wahgha Town (UC-10).in District Faisalabad (PP-65) Faisalabad	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7564	Construction of Carpet Road 66 Foota Bazar, (UC-37) in District Faisalabad (PP-65) Faisalabad	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7565	Construction of carpeted road from Zafar Shah Chowk to Riaz Shahid Chowk via Shoab Bilal Market, District Faisalabad (PP-66) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7566	Construction of carpeted road from Railway Colony alongwith Abshar to Bagh, District Faisalabad (PP-66) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7567	Construction of road from Main Road Abdullah Pur Amjid Yaseen, MNA to Mills District Faisalabad (PP-66) Faisalabad	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7568	Construction of road from Taj ul Maraj via Kothia Taj Flour Mills to Lambi Babar Officers Block District Faisalabad (PP-66) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7569	Construction of road from Tariqabad Phatak to Green Dot School District Faisalabad (PP-66) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7570	Construction of road from Sharif Chowk Tariqabad to Koti Umar Draz via Noor Shah Wali Darbar District Faisalabad (PP-66) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7571	Construction / rehabilitaton of roads of Gulistan Colony A-Block District Faisalabad (PP-66) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7572	Construction /improvement of different roads in CC-63 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7573	Construction of PCC in different streets in CC-63 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7574	Construction/improvement of diffent road in CC-64 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7575	Construction/improvement of different roads in CC-65 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7576	Construction/improvement of different roads in CC-66 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7577	Construction/improvement of different roads in CC-67 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7578	Construction/improvement of different road in CC-68 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7579	Construction/improvement of differents road in CC-68 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7580	Construction/improvement of different roads in CC-72 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7581	Construction/improvement of different roads in CC-75 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
7582	Construction/improvement of different roads in CC-76 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7583	Construction/improvement of different roads in CC-77 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7584	Construction/improvement of different roads in CC-81 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7585	Construction/improvement of different roads in CC-82 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7586	Construction / improvement of different roads in CC-83 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7587	Construction / improvement of different roads in CC-89 District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7588	Improvement of roads Sheikhpura road to Gaffor Bashir road via Mian Imran house Allah Rakha Hospital, Faisal Town, District Faisalabad (NA-83) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7589	Improvement of roads Nawab Chowk to Hilal road District Faisalabad (NA-83) Faisalabad	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7590	Improvement of roads Imam Chowk to Hari Singh Wala District Faisalabad (NA-83) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7591	Improvement of roads from Susan road to Rafan Mill with cross canal roads and link Muhammadi Colony Zenab Masjid wali District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7592	Improvement of roads from Fawara Chowk to Maqbool road with link road District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7593	Improvement of roads around Gangi ground peoples colony No.1 with link road District Faisalabad (NA-83) Faisalabad	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7594	Rehabilitation/Improvement of Road from Hilal Road to Ahmadabad Main Bazar with cross, Faisalabad in District Faisalabad (PP-69) Faisalabad	8.550	0.000	8.550	0.000	8.550	0.000	0.000	0.000
7595	Rehabilitation/Improvement of different Roads/Streets in Allama Iqbal Colony/D-Type Colony with cross, Faisalabad in District Faisalabad (PP-69) Faisalabad	9.950	0.000	9.950	0.000	9.950	0.000	0.000	0.000
7596	Providing and Laying of Sewer and Water Lines in different areas of PP-69, Faisalabad. Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7597	Construction of Road from Pir Qatbi Shah Darbar to Sugure Mill via Purana Zila Counvil Road in (NA-87) Chiniot	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7598	Construction of Road from Darbar Muhammad Siddique Lali to Abadi Man Riaz Lali Length 1 Km Pulliyan in (NA-87) Chiniot	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7599	Rehabilitation of remaining portion of Jhang Road to jangalnwala in (NA-87) Chiniot	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7600	Construction of Remaining Portion of Road Abadi Aastana to Jaly wala Dakhli Laliyan in (NA-87) Chiniot	3.400	0.000	3.400	0.000	3.400	0.000	0.000	0.000
7601	Construction of metaled road Panjaywala to Potian, Khachian, District Chiniot, (PP-75) Chiniot	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7602	Construction of metaled road Mouza Thatha Rehmo Lenth=1.00 KM, District Chiniot, (PP-75) Chiniot	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7603	Construction of metaled road Kalowal Ahmad Nagar road to Abadi Dera Master Mohammad Nawaz Chadhar, District Chiniot, (PP-75) Chiniot	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7604	Construction of metaled road Abadi Dera Haji Jalal Mouza Pakah, District Chiniot, (PP-75) Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7605	Construction of new road and rehabilitation of road in UC Padshan, District Chakwal Chakwal	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7606	Rehabilitation of road and Drainage wall in UC Jabairpur, District Chakwal Chakwal	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
7607	Rehabilitation of road and Drainage scheme village Thathi & Mohara Thanil in UC Khai, District Chakwal Chakwal	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7608	Rehabilitation of road in UC Siral, District Chakwal Chakwal	6.500	0.000	6.500	0.000	6.500	0.000	0.000	0.000
7609	Rehabilitation of road in village Bikhari Khurd & Dingi UC Thanil Kamal, District Chakwal Chakwal	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7610	Construction of road from Neela to DK Parwana, length=5.50 Km, District Chakwal Chakwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7611	Rehabilitation of road from Walana to Dharabi Road, District Chakwal Chakwal	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7612	Rehabilitation of road from Adhlaka to Talagang, District Chakwal Chakwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7613	Construction of Main Aima road to Dhoke Tali, length=0.60 Km, Tehsil & District Jhelum Jhelum	7.685	0.000	7.685	0.000	7.685	0.000	0.000	0.000
7614	Reapir of road Haji Abad to Bulaywala Length=5.00 KM, District Chiniot, (PP-75) Chiniot	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7615	Repair of road Thatha Hariian to Kot Ameer Length=3.00, District Chiniot, (PP-75) Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7616	Repair of road Burhani Bhattian to Kot Sultan via Thatha Umran Length=3.00 KM, District Chiniot, (PP-75) Chiniot	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7617	Repair of road Kot Ameer to Sardary Wala, Length=3.00 km, District Chiniot, (PP-75) Chiniot	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7618	Const. of Metal Road 5-Marla Scheme to Basti Sultan Nagar District Bahawalpur Bahawalpur	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7619	Construction of Metalled Road of Sheikh Saleem Akhtar Head Bakainey (Length=01 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7620	Construction of new metaled road to Tindianwal, Length=1.00 km, District Chiniot, (PP-75) Chiniot	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7621	Metal Road, Government Primary School Chak10/BC to Southern Bypass in NA-185 Bahawalpur	7.589	0.000	7.589	0.000	7.589	0.000	0.000	0.000
7622	Construction of Metalled Road of Nala Lunda To Basti Azam Khan Gazlani (Length=01 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7623	Construction of Metalled Road of Qadir Pur (Length=01 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7624	Construction of Metalled Road of Nali Wala Basti Sithari (Length=1.25 KM), District Muzaffargarh Muzaffargarh	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
7625	Metal Road,Pully Islamabad to BastiSheikhan,Chak36/BC in NA-185 Bahawalpur	5.596	0.000	5.596	0.000	5.596	0.000	0.000	0.000
7626	Construction of metaled road langar Makhdoom to Chah Yousaf wala Khoo, Length=2.00 km, District Chiniot, (PP-75) Chiniot	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7627	Construction of metaled road Behram Kay to Burjmal, Length=1.00 km, District Chiniot, (PP-75) Chiniot	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7628	Construction of metaled road Aamian to Jhangar Galwatran, Length=1.00 km, District Chiniot, (PP-75) Chiniot	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7629	Construction of metaled road Canal Buranwala to Humboana, Length=2.5 km, District Chiniot, (PP-75) Chiniot	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7630	Construction of Road Jhang Chiniot Road TO Darbar haveli Bata District Chiniot (NA-88) Chiniot	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7631	Construction of Road Mangoana Pull to Joura Bangla District Chiniot (NA-88) Chiniot	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7632	Construction of metalled missing portion Mana Ahmdani to Sandila Sahrif U/C Aara Jaffar Length=1Km DG Khan Dera Ghazi Khan	5.820	0.000	5.820	0.000	5.820	0.000	0.000	0.000
7633	Metal Road in Chak 10/BC in NA-185 Bahawalpur	6.615	0.000	6.615	0.000	6.615	0.000	0.000	0.000
7634	Construction of Metalled Road of Basti Godo to Kot Ratta (Length=01 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7635	Rehabilitation of Road Bhawana to Mangini in(NA-88) Chiniot	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7636	Rehabilitation of Road from Chak No. 221 Dhoghara to Hakmy wala 187 in (NA-88) Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7637	Link road thatha shahadat District Chiniot (PP-76) Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7638	Construction of Metalled Road Mitha Meerani to saleem khan joya moaza Gehna Larr Bahawalpur	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7639	Construction of Metalled Road Remaining Portion Adjoining Abadies 56/4R in District Sahiwal (NA-160) Sahiwal	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7640	Construction of Metalled Road from 63/5-L to Graveyard in District Sahiwal (NA-160) Sahiwal	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7641	Construction of Metalled Road from 65/4-R to Noor Shah Road in District Sahiwal (NA-160) Sahiwal	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7642	Repair / Rehabilitatoin of Metalled Road 53/5-L Nasir Town Road in District Sahiwal (NA-160) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7643	Construction of Metalled Road from 57/4-R to 61/4-R in District Sahiwal (NA-160) Sahiwal	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7644	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No.129/9-L District Sahiwal (PP-223) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7645	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No.153/9-L District Sahiwal (PP-223) Sahiwal	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7646	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No.150/9-L District Sahiwal (PP-223) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7647	Construction of road, soling, nali, sewerage scheme, concrete scheme in UC No.141/9-L District Sahiwal (PP-223) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7648	Special Repair Link road Chak no.18/B7R and 109/7R, District Sahiwal (NA-162) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7649	Rehabilitaion /Improvement of mattled road 28/ IIL 170/9L, District Sahiwal (NA-162) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7650	Special rapair link roads Chak no. 49/12L, 119/7DR, 40/12L, District Sahiwal (PP-225) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7651	Special rapair link roads Chak no. 113/7r, 110/12l, District Sahiwal (PP-225) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7652	Special Repair link road Chak no. 75/12L and 18/14L, District Sahiwal (PP-226) Sahiwal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7653	Repair / Rehabilitation of Road from Asad Ullah pur to Nawa Kot (Length = 4.00 KM)in District Pakpattan (NA-164) Pakpattan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7654	Repair / Rehabilitation of Road from Rand Shah to 10/EB (Length = 10.00 KM) in District Pakpattan (NA-164) Pakpattan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7655	Repair / Rehabilitation of Road from Bank Noor Pur to 85/D (Length= 5.00 KM) in District Pakpattan (NA-164) Pakpattan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7656	Repair / Rehabilitation of Road from Bungahayat to 62/D (Length = 4.00)in District Pakpattan (NA-164) Pakpattan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7657	Repair / Rehabilitation of Road from Gogera Road to Head Gurdita via 27/SP (Length = 7.00)in District Pakpattan (NA-164) Pakpattan	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7658	Repair / Rehabilitation of Road with Drainage from Malka Hans to Mull Road (Length = 4.00)in District Pakpattan (NA-164) Pakpattan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7659	Construction of Road in Village Dhapai to 56/SP (Length= 4.50 KM) in District Pakpattan (NA-164) Pakpattan	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7660	Construction / Rehabilitation of road Madina Road Link Galvera Road Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7661	Construction / Rehabilitation of Road Kacha Road to Panju Village Via Darbar Munir Shah. Lahore	6.555	0.000	6.555	0.000	6.555	0.000	0.000	0.000
7662	Construction of Bridge at Ghowindi. Lahore	4.860	0.000	4.860	0.000	4.860	0.000	0.000	0.000
7663	Construction of Bridge at Atto Assal Village. Lahore	3.645	0.000	3.645	0.000	3.645	0.000	0.000	0.000
7664	Repair of road Mouza Bhuttian to Samoth, District Rawalpindi Rawalpindi	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7665	Construction of road from Northern Abadi Chak No.441/Jb (Kashmiri Colony), length=1.20 Km, District Jhang Jhang	7.609	0.000	7.609	0.000	7.609	0.000	0.000	0.000
7666	Construction of road from Chak No.442/Jb, length=0.80 Km, District Jhang Jhang	4.763	0.000	4.763	0.000	4.763	0.000	0.000	0.000
7667	Metal Road, 3 Marla Scheme to Noor Colony in NA-185 Bahawalpur	4.634	0.000	4.634	0.000	4.634	0.000	0.000	0.000
7668	Construction of Bridge at Rohi Pandoki. Lahore	8.100	0.000	8.100	0.000	8.100	0.000	0.000	0.000
7669	Construction of road from Petrol Pump on Chakra Road to the Bhatta General Sahib, Dhok Sada Ziarat, length=1.00 Km, District Rawalpindi Rawalpindi	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7670	Metalling of road from Dhalaitor road to Ziarat Stop to Graveyard Dhoke Dhan, Chaikal Mouza Sang, Tehsil Kahuta, District Rawalpindi, length=2950 RFT, District Rawalpindi Rawalpindi	9.878	0.000	9.878	0.000	9.878	0.000	0.000	0.000
7671	Construction of Metalled Road from Bunglow Shadanni to Ghousabad via Raj Baharr Minor DG Khan Dera Ghazi Khan	8.250	0.000	8.250	0.000	8.250	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7672	Construction of link road of Dhoke M. Bukash and Dhoke Master Mazhar, length=4300 Rft in Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.848	0.000	7.848	0.000	7.848	0.000	0.000	0.000
7673	Construction of link road Mohra Malkan UC Bewal, length=1.2 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	8.725	0.000	8.725	0.000	8.725	0.000	0.000	0.000
7674	Construction / Rehabilitation of link road Doultala to Natha to Dhoke Sher Alam, length=1.6 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	9.990	0.000	9.990	0.000	9.990	0.000	0.000	0.000
7675	Construction / Rehabilitation of Alfiah to Dokhoa road, length=0.9 Km UC Doultala, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	5.583	0.000	5.583	0.000	5.583	0.000	0.000	0.000
7676	Construction of link road Mianna Mohra to Fariyal, length=0.6 Km UC Niralli, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	3.578	0.000	3.578	0.000	3.578	0.000	0.000	0.000
7677	Construction of Jarmote Khurd road length=0.70 Km and missing link village Jhanda length=0.20 Km missing link Daryala, length=1.00 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	8.339	0.000	8.339	0.000	8.339	0.000	0.000	0.000
7678	Construction of PCC link road Kuri Hazaroo UC Bhadana length=0.70 Km and link Bhagpoor, length=1.16 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.767	0.000	7.767	0.000	7.767	0.000	0.000	0.000
7679	Rehabilitation of road from Railway Phatak Chab to Nandrak Abad UC Chabb Tehsil jand District Attock Attock	6.500	0.000	6.500	0.000	6.500	0.000	0.000	0.000
7680	Special Repair of road from Kasur - KRK road Shero Kana to Ram Thumun, District, Kasur Kasur	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7681	Special Repair of road from Matta Stop Kasur - KRK road to Kalay Kot, District, Kasur Kasur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7682	Construction of road from Kasur Bye Pass to Faqeeria Wala village, District, Kasur Kasur	8.696	0.000	8.696	0.000	8.696	0.000	0.000	0.000
7683	Construction of road from Jhallar to Chak No.460 (Abadi Kashmirian) (L=1.50 Km), District Jhang Jhang	9.169	0.000	9.169	0.000	9.169	0.000	0.000	0.000
7684	Construction / rehabilitation of road from Chak No.481/JB to Chak No.479/JB (L=1.45 Km), District Jhang Jhang	7.066	0.000	7.066	0.000	7.066	0.000	0.000	0.000
7685	Construction of road from Shabirabad Sheikh Chohar link road to Kashmiri Colony Chak Kauriana, length=0.80 Km, District Jhang Jhang	4.978	0.000	4.978	0.000	4.978	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
7686	Construction of Metalled Road of Basti Usmania Sajid Khan (Length=01 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7687	Construction of Metalled Road Mahra (Length=01 KM) Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7688	Link Road Abadi Gujjar District Chiniot Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7689	Link Road Sunaray Wala District Chiniot Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7690	Link Road Mauza Bagha District Chiniot Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7691	Link Road Abadi lalairay/Sial District Chiniot Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7692	Link Road Abadi Summar Hanjra District Chiniot Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7693	Link Road Abadi Barkat Haral District Chiniot Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7694	Link Road Chak No.200 JB District Chiniot Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7695	Link Road Chak No.192JB Ashraf Bata Distt Chiniot Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7696	Link Road Chak No.252 JB District Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7697	Link Road Chak No.179 JB Abad Habib Shah Distt Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7698	Link Road Mauza Bindi Said Jalal District Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7699	Link Road Mauza Khewa Abadi Afzal Jhallo Distt Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7700	Link Road Mauza Bindi Baig Mahni District Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7701	Link Road Chak No.251JB Abadi Thathian Distt Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7702	Link Road Chak No.161JB Abadi Shabir Hisoana Distt Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7703	Link Road Chak No.232JB Abadi Chahb District Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7704	Link Road Chak No.173JB Jhoke felori to Jhoke Gahra District Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7705	Link Road Chak No.250JB to Chak No.253JB District Jhang Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7706	Construction of Road from Special Education School to Basti Muneer Abad in (NA-89) Jhang	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7707	Construction of Road Railway Chowk Jhang City via Basti Malah to New Bypass in (NA-89) Jhang	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7708	Construction of Road from Toba Road to Basti Shah Shakoor via Darota in (NA-89) Jhang	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7709	Construction of Road from Pattoana to Khana Bhattee in (NA-89) Jhang	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7710	Construction of Road from Protection Band Qadiana to Asif Chowk Chak Katcha UC 15 in (NA-89) Jhang	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7711	Construction of Road From Ashaba Banglow to Darbar Styed Shah bukhari Tehsil Jhang. MPA PP-79 Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7712	Construction of Road From from Kot Deewan To Grave Yard Tehsil Jhang. MPA PP-79 Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7713	Rehabilitation of road from Madukay to pull Sahaba Tehsil Jhang. MPA PP-79 Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7714	Rehabilitation of Road from Petroling Check post Toba road to Abadi Muhammad Khan Dinga Tehsil Jhang. MPA PP-79 Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7715	Rehabilitation of road from Madukay Ashaba road to Abadi Mattay wala Hiraj Tehsil Jhang. MPA PP-79 Jhang	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7716	Construction of Road Abadi Mah Nooor Luddhiyana to Hakeemay Wala Luda Mani Tehsil Shorkot. MPA PP-79 Jhang	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7717	Construction of Road from Chak No. 152GB (Bhandian) to Toba Bypass Length 1.20 KM in District T.T.Singh (PP-87) Toba Tek Singh	7.673	0.000	7.673	0.000	7.673	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
7718	Special Repair of Road from Moroosipur School to Chak 247 GB, along canal, Length=5.00 KM in District T.T.Singh (PP-87) Toba Tek Singh	5.038	0.000	5.038	0.000	5.038	0.000	0.000	0.000
7719	Special Repair of Road from 191GB to 190GB in District T.T.Singh (PP-87) Toba Tek Singh	4.924	0.000	4.924	0.000	4.924	0.000	0.000	0.000
7720	Special repair of road from Bhango More to Railway crossing. District T.T. Singh (PP-87) Toba Tek Singh	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7721	Special Repair of road from Kasur KRK road Rosa to Kalu Khara, District, Kasur Kasur	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7722	Construction of Metalled Road of Din Pur to Malik Abbas (Length=01 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7723	Repair / Rehabilitation of Street Mama Hotel from Sialkot Road (Length=500 metres), Gujranwala City (PP-95) Gujranwala	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7724	Construction of Road Daria Chak Length 0.8 km Tehsil Kharian District Gujrat (PP-113) Gujrat	6.807	0.000	6.807	0.000	6.807	0.000	0.000	0.000
7725	Construction of PCC road Lalamusa Dinga Road to Teraronwala Length 0.60=km Tehsil Kharian District Gujrat (PP-113) Gujrat	6.186	0.000	6.186	0.000	6.186	0.000	0.000	0.000
7726	Rehabilitation of Road from Dinga Mandi road to khokhra length 1.50=km Tehsil Kharian District Gujrat (PP-113) Gujrat	8.444	0.000	8.444	0.000	8.444	0.000	0.000	0.000
7727	Construction of Road Dilo to Railway Link Length = 0.70 Kms (PP-114) Gujrat	6.482	0.000	6.482	0.000	6.482	0.000	0.000	0.000
7728	Rehabilitation of Road Kharian Dinga Road to Murali via Haqiq Length = 2.40 KM (PP-114) Gujrat	6.015	0.000	6.015	0.000	6.015	0.000	0.000	0.000
7729	Rehabilitation of Kharian Dinga Road to Dilo Length = 0.9 KM (PP-114) Gujrat	9.044	0.000	9.044	0.000	9.044	0.000	0.000	0.000
7730	Construction of PCC Road Alongwith Drains from Muslimanian to Village Othian (Length = 0.40 KM), in District Sialkot (PP-130) Sialkot	6.522	0.000	6.522	0.000	6.522	0.000	0.000	0.000
7731	Construction of metalled road from Circular to Sadiqpur (1.00 KM)(NA-117) Narowal	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7732	Construction of metalled road from Thali Malian to M.R. link canal (1.00 KM)(NA-117) Narowal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7733	Rehabilitation of Road from Okara – Jandraka road to Chak No.14/GD Mujahid Pura (Length=2.30 km)(PP-185) Okara	6.615	0.000	6.615	0.000	6.615	0.000	0.000	0.000
7734	Rehabilitation of Road from Chak No. 7/-R to Chak No. 6/1-R (Length=3.60)(PP-185) Okara	3.750	0.000	3.750	0.000	3.750	0.000	0.000	0.000
7735	Rehabilitation of Road from Satghara to Chak No. 17/1-R via Abadi Derhan Bibi pur Road (Length=3.10 km)(PP-185) Okara	6.900	0.000	6.900	0.000	6.900	0.000	0.000	0.000
7736	Rehabilitation of Road from Railqay X-ing Akhtarabad to Chak No. 3/1-AL via 7/1-AL(Length=6.50 km)(PP-185) Okara	9.900	0.000	9.900	0.000	9.900	0.000	0.000	0.000
7737	Rehabilitation of Road from kohla Bama Bala Road to Chak no.7/GD(L=2.90 km) (PP-185) Okara	4.780	0.000	4.780	0.000	4.780	0.000	0.000	0.000
7738	Rehabilitation of Road from Sherkey Zareen to Daula Via Thatha Manak (Length=5.10 km)(PP-185) Okara	9.500	0.000	9.500	0.000	9.500	0.000	0.000	0.000
7739	Rehabilitation of Road from Chak No.9/GD to Chak No. 4/GD (Remaining Portion)(Length=3.00 km) (PP-185) Okara	3.280	0.000	3.280	0.000	3.280	0.000	0.000	0.000
7740	Rehabilitation of Road from Akhtarabad to Chak No. 10/1-AL(Length=1.90 km) (PP-185) Okara	5.700	0.000	5.700	0.000	5.700	0.000	0.000	0.000
7741	Rehabilitation of Road from Chak No. 10/1-AL to 11/1-AL (Length=2.00)(PP-185) Okara	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7742	Rehabilitation of Road from Sher Shah Soori Road to Chak No.7/1-R Fojian /wala (Length=1.40 km)(PP-185) Okara	4.300	0.000	4.300	0.000	4.300	0.000	0.000	0.000
7743	Rehabilitation of Road from Mauza Lasharian to Daula (Length=2.90 km)(PP-185) Okara	8.770	0.000	8.770	0.000	8.770	0.000	0.000	0.000
7744	Rehabilitation of Road from Renala-Bama Bala Road to Choki Majhiana (Length=2.10 km) (PP-185) Okara	6.500	0.000	6.500	0.000	6.500	0.000	0.000	0.000
7745	Construction of connecting road of Chak No.18/4L (length 1.00 km), District Okara (PP-191) Okara	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7746	Construction of connecting road of Chak No.13/4L (length 1.00 km), District Okara (PP-191) Okara	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7747	Construction of connecting road of Chak No.24//4L (length 1.00 km), District Okara (PP-191) Okara	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7748	Construction of connecting road of Chak No.29-30/2L Masal Garh (length ½ km), District Okara (PP-191) Okara	3.500	0.000	3.500	0.000	3.500	0.000	0.000	0.000
7749	Construction of connecting road of Chak No.47/2L (Jalal Abad), (length ½ km), District Okara (PP-191) Okara	3.500	0.000	3.500	0.000	3.500	0.000	0.000	0.000
7750	Construction of connecting road of Chak No.20/4L, (length ½ km), District Okara (PP-191) Okara	3.500	0.000	3.500	0.000	3.500	0.000	0.000	0.000
7751	Construction of connecting road of Chak No.33/4L, (length ½ km), District Okara (PP-191) Okara	3.500	0.000	3.500	0.000	3.500	0.000	0.000	0.000
7752	Construction of connecting road Basti Alipura of Chak No.6/4L, (length ½ km), District Okara (PP-191) Okara	3.500	0.000	3.500	0.000	3.500	0.000	0.000	0.000
7753	Construction of connecting road of Chak No.37-38/4L, (length ½ km), District Okara (PP-191) Okara	3.500	0.000	3.500	0.000	3.500	0.000	0.000	0.000
7754	Rehabilitation of road of Chak No.32/2L, (length 2 km), District Okara (PP-191) Okara	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7755	Rehabilitation of road of Chak No.29-30/2L, (length 1 km), District Okara (PP-191) Okara	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7756	Rehabilitation of road of Chak No.10/4L, (length 2 km), District Okara (PP-191) Okara	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7757	Rehabilitation of road of Chak No.30/4L, (length 1 km), District Okara (PP-191) Okara	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7758	Construction of Connectiong Road Abadi Dehar 36-37/2R District Okara (PP-191) Okara	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7759	Construction of Road from 17/1L to 1L Distributy Link 6/1L Road Length= 1.00 KM in Tehsil Renala Khurd District Okara (PP-186) Okara	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7760	Construction of Road from Rata Khana Road Link to Islam Pura (Hadpan) Depalpur (Length 1.00 KM) in District Okara (PP-186) Okara	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7761	Construction / Repair of road Pipli Pahar Council, District Okara (PP-192) Okara	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7762	Construction of Metal Road From Kanday wala To Tharri Wala Along Saiban Minor Length=1 KM DG Khan Dera Ghazi Khan	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7763	Construction of Metalled Road Pull Dashta to Pull Turkan Via Rahim Yar Khan Branch PP-289, District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7764	Const. of Metal Road Chak No.3/BC District Bahawalpur Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7765	Construction of Metalled Road of Muhammad Ashraf Khan Sitari (Length=01 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7766	Construction / Repair of road Tawar Singh Council, District Okara (PP-192) Okara	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7767	Construction / Repair of road Shahnawaz Council, District Okara (PP-192) Okara	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7768	Construction / Repair of road Ward no. 1-3-11-12-13, District Okara (PP-192) Okara	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7769	Construction / Repair of road 42/D Kalan to 42/D Khurd, 40/D to 39/D, District Okara (PP-192) Okara	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7770	Construction Improvement metalled road at Noor Shah District Sahiwal (NA-160) Sahiwal	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7771	Construction of metalled road at Gali Ch. Mubarak Athar Wali Sahiwal (NA-160) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7772	Construction of Metalled Road Remaining Portion of 50/GD in District Sahiwal (NA-160) Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7773	Construction of road from Aslam abad colony to Murad abad Colony 198/SB L=0.80 KM in District Sargodha Sargodha	5.600	0.000	5.600	0.000	5.600	0.000	0.000	0.000
7774	Construction of road from Chak 106/SB to Graveyard Chak 106/SB L=1.00 KM in district Sargodha Sargodha	5.800	0.000	5.800	0.000	5.800	0.000	0.000	0.000
7775	Construction of road from Jhang bye pass to Abadhi Mangla Dam Chak 85/NB L=1.00 KM in District Sargodha Sargodha	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7776	Construction of road from Chak 95/SB to colony Gujran L=1.20 Km in district Sargodha Sargodha	6.500	0.000	6.500	0.000	6.500	0.000	0.000	0.000
7777	Construction of road from Shaheenabad road to 121/NB L=2.00 Km in District Sargodha Sargodha	9.500	0.000	9.500	0.000	9.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7778	Rehabilitation of road from Katha Chowk to Ghaiba Chowk via Dera Sardar Amir Khan i.c Dera Balochan wala, length=0.61 Km, District Khushab Khushab	4.567	0.000	4.567	0.000	4.567	0.000	0.000	0.000
7779	Rehabilitation of road from Misbal ul Aloom to Saim Nallah via Pull Dakotranwali & Darbar Ghore Shah Chowk, length=1.25 Km, District Khushab Khushab	5.140	0.000	5.140	0.000	5.140	0.000	0.000	0.000
7780	Construction / Rehabilitation of Bridge Ismail Wali to Moh: Rassolabad i.c Masjid Wali Gali & links, length=1.40 Km, District Khushab Khushab	3.881	0.000	3.881	0.000	3.881	0.000	0.000	0.000
7781	Rehabilitation of road from Main Rawalpindi road to Badliwala via Moh: Sabirabad & Khizar Hayat Colony, length=2.75 Km, District Khushab Khushab	8.305	0.000	8.305	0.000	8.305	0.000	0.000	0.000
7782	Rehabilitation of road from Sargodha Road to Saim Nallah Tajpura via Darbar Shareef i.c links, length=1.40 Km, District Khushab Khushab	3.498	0.000	3.498	0.000	3.498	0.000	0.000	0.000
7783	Construction of road from link road from Sidh Tajpur Alia, length=2500 RFT, District Jhelum Jhelum	9.982	0.000	9.982	0.000	9.982	0.000	0.000	0.000
7784	Construction of road from Chak 74/SB to Chak 73/SB L=1.10 KM, District Sargodha Sargodha	5.729	0.000	5.729	0.000	5.729	0.000	0.000	0.000
7785	Construction of main road abadi Luluwali in district Sargodha L=0.70 KM, District Sargodha Sargodha	8.156	0.000	8.156	0.000	8.156	0.000	0.000	0.000
7786	Construction of road from Chak No. 119/SB to Chak No 120/SB in District Sargodha Sargodha	9.307	0.000	9.307	0.000	9.307	0.000	0.000	0.000
7787	Construction of Road Chak No.121/1-L to Chak No.104/1-L Khanpur (1-KM) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7788	Rehabilitation of Metalled Road from Multan Road to Tobay Wala Length=3.50 KM (Taken Length=2.29 KM) Dera Ghazi Khan	8.800	0.000	8.800	0.000	8.800	0.000	0.000	0.000
7789	Construction of Metalled Road Thari Road to Basti Awan Wala Moza Darh Opia Length=2.00 KM DG Khan Dera Ghazi Khan	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7790	Construction of Metalled road from Kot Hassu to Kahatu Wali Pull along-with Khato Drain Phase-1 Length= 3.15 KM (taken Length = 2.175 km) DG Khan Dera Ghazi Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7791	Construction of Metalled road from Basti Yakki to Basti Gh.Shabeer Bhambiani Length = 1.00 KM DG Khan Dera Ghazi Khan	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000

ROADS

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
7792	Construction of Metalled road from Basti Umer to Braimm Wala Basti Kumbar Length=1.00 KM DG Khan Dera Ghazi Khan	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7793	Construction of Metalled Road of Miyan Ismail Bhutta (Length=01 KM), District Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7794	Construction of Metalled Road of Jam Parviz Mahara (Length=01 KM), District Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7795	Construction of Metalled Road of Jangl to Dildar Ahmad Basti (Length=01 KM), District Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7796	Rehabilitation / repair of road from Main Bhalwal road to Dera Dolatwala, length=2.10 Km, District Sargodha	5.219	0.000	5.219	0.000	5.219	0.000	0.000	0.000
7797	Construction and Renovation of road Talibwala road to Mouza Rahanwal, District Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7798	Construction and Renovation of road Baharwala L=2.00, District Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7799	Construction and Renovation of road Gona to Syednow, District Sargodha	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7800	Construction and Renovation of road Bhabhra Kot Momin road to Basti Mian Saif Ranjha via Wahmiana L=4.00 KM, District Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7801	Construction and Renovation of road Barahm wala to Naseer Khurd, District Sargodha	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7802	Construction and Renovation of road Mouza Village Abbal, L-1.00 KM, District Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7803	Construction and Renovation of road village Kot Fazal Ahmad, L=3.00 KM, District Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7804	Construction and Renovation of road Village Mustafaabad, L=2.00 KM, District Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7805	Construction and renovation of road Village Korni to Matila, L=5.00 KM, District Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
7806	Repair / Rehabilitation of road from Khurshid to Sadar Minor via Dera Muhammad Aslam Qureshi via Naba Nallah, Tehsil, Shahpur, District Sargodha L=5 KM Sargodha	6.500	0.000	6.500	0.000	6.500	0.000	0.000	0.000
7807	Construction of Bridge at Nehar Dhadyan Shareef, District Sargodha Sargodha	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7808	Construction of Bridge at Nullah Bhera Shareef, District Sargodha Sargodha	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7809	Rehabilitation of road from Lahore road 89/SB stop to 92-94 /Sb road in District Sargodha L=2.00 KM Sargodha	8.490	0.000	8.490	0.000	8.490	0.000	0.000	0.000
7810	Repair of Metalled Road Railway Phatak 116/15 to 117/15L District Khanewal Khanewal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7811	Construction of Metalled Road of Pull Chery to Basti Chena (Length=1.5 KM), District Muzaffargarh Muzaffargarh	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7812	Construction of Metalled Road from Ghousa Abad to Jhoke Ultra Road (Nawan Shehar) Mulk Wala to Nal Wala (Length=1.4KM) District D.G Khan Dera Ghazi Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7813	Rehabilitation / Special repair of metalled road Kot Abdul Malak Interchange to Misan village, length=3.00 Km, Tehsil Ferozewala, District Sheikhpura Sheikhpura	5.427	0.000	5.427	0.000	5.427	0.000	0.000	0.000
7814	Special repair of road from Adda Sekhan to Sanata (From Km 0.00 to 1.25 Km) in village Sekham, length=1.25 Km, District Sheikhpura Sheikhpura	9.254	0.000	9.254	0.000	9.254	0.000	0.000	0.000
7815	Construction of road from Niralli Primary School to House Raja Mustafa road, length=0.82 Km, UC Niralli, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	5.142	0.000	5.142	0.000	5.142	0.000	0.000	0.000
7816	Special repair Pinwal Road, length=3.75 Km, Tehsil and District Chakwal Chakwal	9.015	0.000	9.015	0.000	9.015	0.000	0.000	0.000
7817	Construction of link road from Main Chakwal Jhelum road to Mumtaz Farm, length=1.00 Km, Tehsil and District Chakwal Chakwal	5.255	0.000	5.255	0.000	5.255	0.000	0.000	0.000
7818	Construction of Metalled Road from N-Block to P-Block (Length=0.5 KM) District Vehari Vehari	3.935	0.000	3.935	0.000	3.935	0.000	0.000	0.000
7819	Construction of Metalled Road in Chak No.463/EB (Length=0.75 KM) District Vehari Vehari	8.144	0.000	8.144	0.000	8.144	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7820	Construction of Metalled Road from Commerce College to Tibba Mustafa Abad (Length=1.0 KM) District Vehari Vehari	6.797	0.000	6.797	0.000	6.797	0.000	0.000	0.000
7821	Construction of Metalled Road from DM Road to Marzipura St#01 (Length=0.75 KM) District Vehari Vehari	4.961	0.000	4.961	0.000	4.961	0.000	0.000	0.000
7822	Construction of Metalled Road from DM Road to Marzipura St#04 (Length=1KM) District Vehari Vehari	7.100	0.000	7.100	0.000	7.100	0.000	0.000	0.000
7823	Construction of Metalled Road remaining portion to graveyard Chak No.461/EB (Length=0.60 KM) District Vehari Vehari	5.718	0.000	5.718	0.000	5.718	0.000	0.000	0.000
7824	Construction of Metalled Road from Mohallah Mustafabad Project Manager Wali Street to Filter Tubewell (Length=0.5 KM) District Vehari Vehari	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7825	Construction of Metalled Road from Chak No.447/EB to Boys Middle School (Length=0.5 KM) District Vehari Vehari	9.530	0.000	9.530	0.000	9.530	0.000	0.000	0.000
7826	Construction of Metalled Road from Shahbaz Sharif Ring Road to Berkay (Length=1.10 KM) District Vehari Vehari	7.833	0.000	7.833	0.000	7.833	0.000	0.000	0.000
7827	Repair of Metaled Road Bypass Mian Channu to Chak No.127/15-L via 128/15-L Mian Channu Khanewal	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7828	Repair of Metaled Road Chak No. 46/15-L (124 /15-L to 47/15-L) Mian Channu Khanewal	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7829	Repair of Road from Pakki Wala to Ghulam Wala District Multan Multan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7830	Improvement of Metalled Road from Caval Wala Pull to Maswan Pull via Pull Usman Wala, Basti Mithu Sharqi, Length=2.00 KM District Multan Multan	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7831	Construction of Metalled Road from Sher Shah bypass to Aliwala Basti (Length=1 KM) District Multan Multan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7832	Construction of Metalled Road from Shujabad Expressway to Farooqpora (Length=1 KM) District Multan Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7833	Construction of Metalled Road from Shujabad Expressway to Bilal Chowk & PC Hotel (Length=2 KM) District Multan Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7834	Construction of Metalled Road Qadir Pur Ran Gharbi (Length=1 KM) District Multan Multan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7835	Construction of Metalled Road Qadir Pur Ran Gharbi (Length=1 KM) Pull 7T to Sajid Rana District Multan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7836	Construction of Metalled Road from Khanpur Mardal to Chak No.135/10R via Chak No.6/MR Length=2.00 KM.District Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7837	Construction of Metalled Road from 19 Kassi Road to Basti Akram Hansala Length=1.00 KM. District Multan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7838	Construction of Metalled Road from Chak 5/MR to Main Road Length=1.00 KM. District Multan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7839	Construction of metalled Road from Wahi Joggian Hamid Pur Kalan Road to Basti Ajmal Channer (Length=1Km) District Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7840	Construction of Metalled Road from Ali Wahin to Basti Liaqat Gallu (Length=1KM) District Bahawalpur	6.500	0.000	6.500	0.000	6.500	0.000	0.000	0.000
7841	Up-gradation of Govt. Primary School, Aali Waen, Tehsil Ahmedpur Sharqia to Middle Level. District Bahawalpur	9.716	0.000	9.716	0.000	9.716	0.000	0.000	0.000
7842	Construction of Metalled Road (Remaining Portion) Mouza Habib Mesan Patti Kulyar (L=1.20 KM) District Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7843	Construction of Metalled Road from Pathan More to Basti Qasaian and Basti Jheelan to Rung Pur Road District Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7844	Special Repair to Road from Yazman Channan Peer Road to Chak no. 98/DB District Bahawalpur	6.280	0.000	6.280	0.000	6.280	0.000	0.000	0.000
7845	Special Repair to Road from Morat Road Qyanchi More to Chak No. 68/DB District Bahawalpur	7.054	0.000	7.054	0.000	7.054	0.000	0.000	0.000
7846	Construction M/R Tailwal Adda to Pull Chak NO. 67/DB(Length 1KM) District Bahawalpur	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7847	Construction of Metalled Road from chak no.67/DB to Pull Chak No.67/DB (Length=1 KM) District Bahawalpur	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7848	Rehabilitation of Road from behind Govt. Boys Degree College Corner to Govt. Girls High School via Bajwa Chowk Muslim Town, Baldia road and Hussain Colony Road and Qaziwala Road to Farooq Colony Road (Abdul Razzaq Ramey Street) and Canal Rest House Chowk to Darbar Ali Ahmed Noor Pura (Length = 2.3 Km). Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7849	Construction of Mattled Road From Chak No 97/6-R To 96/6-R Road Tehsil Haroonabad District Bahawalnagar Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7850	Construction of Metalled Road from Chapri Chattan Sb mouza Basti Shamim Kh (Numberdar) (Length=1Km) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7851	Construction of Metalled Road from Sadiq Pur to Basti Shoukat Ali Road (Length=1Km) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7852	Construction of Basti Haq Nawaz Mouza Shams Abad (Length=1Km) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7853	Chak Shamas Abad Mouza Shamsabad (Ch. Arshad Basti) (Length=1Km) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7854	Construction of metalled Road from Paka laran to Basti Gulfam (Length=1Km) District Rahim yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7855	Widening of Metalled Road Mouza Malik Pur-Behari Minor to Kotla Arif (Length=1 KM) District Rahim yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7856	Widening of Metalled Road Basti Channar Opp Taj Hotel 1.0 KM District Rahim yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7857	Widening of Metalled Road Basti Jam pari Morhaich 1.0 KM District Rahim yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7858	Construction of Metalled Road from Chak No.14/A Pull to Chak No.13/A Length: 1.00 KM (C.M Directive) District Rahim yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7859	Repair of Metalled road of Chak No.83/A (Length=1.30Km) District Rahim yar Khan Rahim Yar Khan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7860	Construction of metalled Road from Rashid Bad Sarwar Ch. Mushtaq Road (Length=1.5KM) District Rahim yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7861	Construction of Metalled road from Road Adda Sharif Abad to 125/NP (Length=1KM) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7862	Construction of Metalled Road Chachra Road to Basti Yaqoob Ghaleja & KLP to Basti Sherani Mouzza Ghaneer, Tehsil Khanpur District RahimYarKhan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7863	Construction of metal road from Nawankot to Moaza Laraan, Tehsil Khanpur District RahimYarKhan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7864	Construction of metal road from Nawankot to Moaza mori, Tehsil Khanpur District RahimYarKhan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7865	Construction of Metalled Road Pull PaeyAnna to Basti Bhayia Thakal Araein, Tehsil Khanpur District RahimYarKhan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7866	Construction of Metalled Road Khosa Minor to Rana Muneer Moazza Chaudhary , Tehsil Khanpur District RahimYarKhan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7867	Construction of Metalled Road Basti Chanjan Moazza Ahmed Kundan, Tehsil Khanpur District RahimYarKhan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7868	Construction of Metalled Road Jajja abbasia to Zahirpir Mouza Khai Khair Shah District Rahim Yar Khan Rahim Yar Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7869	Construction of Metalled Road Basti Chaloo to Chak 94/NP District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7870	Construction of Metalled Road Sheikh sattar Road Basti Darah Mouza Kotla Khan Lar District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7871	Construction of Metalled Road Chak 94/NP to Basti Kot Dayya District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7872	Construction of Metalled Road Garhi Ikhtyar Khan Road to Manzoor Khan Mouza Peer Bux Korai District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7873	Construction of Metalled road Basti Raqbah Khawaja Mouza Khan Wah District Rahim Yar Khan Rahim Yar Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7874	Construction of Metalled Road sahja Road To Basti Murid Khan Mouza Gehmal Peer District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7875	Reconstruction of Metalled Road from Basti Dhok to Basti Rohan in District Rahim Yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7876	Construction of Road Gulmerg Road to Chak 116/1-L Khanpur (1-KM) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7877	Construction of Road Chak 99/1-L to Deara Ch Imtiaz Khanpur (1KM) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7878	Construction of Metalled Road Basti Pathana Peer Buksh Korai to peera Baloch District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7879	Widening / Improvement of Road from Fazil Shah to Sardar Pur to RHC Sardar Pur (Length=3 KM) District Khanewal Khanewal	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7880	Construction of Road Samia Chowk to General Buss Stand. Widening and important District DG Khan Dera Ghazi Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7881	Construction of Metalled Road Chak No.507/TDA to Chak No.135/ML (Length=1 KM) District Muzaffargarh Muzaffargarh	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7882	Repair / Construction of Metalled Road Muhammad Wala to Chak No.631,632/TDA (Length=1 KM) District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7883	Construction of Metalled Road MM Road to Nawan Khu (length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7884	Construction of Metalled Road Syedi Adda to Qabool Wala (length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7885	Construction of Metalled Road Head 88 to Chak No.536/TDA (Length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7886	Construction of Metalled Road MM Road to Basti Malheya (Length=1 KM) Chak No.583/TDA District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7887	Repair / Construction of Metalled Road MM Road to Chak No.641/TDA (length=2 KM) District Muzaffargarh Muzaffargarh	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7888	Construction of Metalled Road Jamal Bagh to Chak No.561/TDA (Length=2 KM) District Muzaffargarh Muzaffargarh	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7889	Construction of Metalled Road Chak No.534/TDA to Chak No.537/TDA (Length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000

ROADS

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
7890	Construction of Metalled Road Shah Jamal Road to Bhatta Malik Akram Arain (Length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7891	Construction of Soling / Drainage Union Council Zulfiqar Abad District Muzaffargarh Muzaffargarh	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7892	Construction of Metalled Road Darbar Roshan Shah to Main Road (Length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7893	Construction of Metalled Road Kot Murad to Dera Kashif Nazir (length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7894	Construction of Metalled Road 6 Chak Oadan Wala to Dera Nasir Noon (length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7895	Construction of Metalled Road Nehar Macho to Chak No.618/TDA (Length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7896	Construction of Metalled Road Rangpur Canal to Dera Nishat Ahmad Khatera (length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7897	Construction of Metalled Road Muzaffargarh Jhang road to Basti Samti (length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7898	Construction of Metalled Road Jhang Muzaffargarh Road to Basti Khudai (Length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7899	Repair / Cosntruction of Metalled Road GT Road to Shah Wala (Length=1 1/2 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7900	Cosntruction of Metalled Road Sheikh Umar Road to Basti Hala (Length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7901	Repair / Construction of Metalled Road Girls College Daira Deen Panah to Basti Jannu (Length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7902	Construction of Metalled Road from Shah Jamal to Bhatta Malik Akram Arain (Length=1 KM) District Muzaffargarh Muzaffargarh	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7903	Construction of Metalled Road Basti Jhallar District Muzaffargarh Muzaffargarh	7.735	0.000	7.735	0.000	7.735	0.000	0.000	0.000
7904	Construction of Metalled Road Basti Urla District Muzaffargarh Muzaffargarh	6.972	0.000	6.972	0.000	6.972	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7905	Construction of Metalled Road Basti Ulra to Basti Gopang District Muzaffargarh Muzaffargarh	7.610	0.000	7.610	0.000	7.610	0.000	0.000	0.000
7906	Construction of Metalled Road Basti Saeed Jhulan District Muzaffargarh Muzaffargarh	7.610	0.000	7.610	0.000	7.610	0.000	0.000	0.000
7907	Construction of Metalled Road Basti Ghalwan District Muzaffargarh Muzaffargarh	5.100	0.000	5.100	0.000	5.100	0.000	0.000	0.000
7908	Construction of Metalled Road Basti Khan Garh to Basti Sardar Mehmood Khan District Muzaffargarh Muzaffargarh	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
7909	Construction of Metalled Road from Fatehpur Road to Basti Gabole District Muzaffargarh Muzaffargarh	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
7910	Construction of Metalled Road Basti Shahjahan Gopang District Muzaffargarh Muzaffargarh	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7911	Const: of M/R from Khan Minor to Basti Sikhani, Yakey Wali District Muzaffargarh Muzaffargarh	5.757	0.000	5.757	0.000	5.757	0.000	0.000	0.000
7912	Const: of M/R from Qadra Minor to Basti Shah Nawaz Leghari Makwal Hadair District Muzaffargarh Muzaffargarh	7.515	0.000	7.515	0.000	7.515	0.000	0.000	0.000
7913	Construction of Metalled Road Sabay Wala Minor to Basti Markand District Muzaffargarh Muzaffargarh	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7914	Construction of Metalled Road from Chowk Sarwar to Jageer Ali Akbar Basti Tibbi Mouza Ghalwan District Muzaffargarh Muzaffargarh	7.600	0.000	7.600	0.000	7.600	0.000	0.000	0.000
7915	Construction of Kalma Chowk at College Chowk Ali Pur District Muzaffargarh Muzaffargarh	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7916	Construction of Missing Link road from Dal wali Khui Road to Derawar Kangan wala road District Bahawalpur & Metalled Road from 215/1-L to Qasim wala District Rahim Yar Khan Rahim Yar Khan	7.451	0.000	7.451	0.000	7.451	0.000	0.000	0.000
7917	Construction of metalled road from Chak no. 12/DRB to Chak No. 13/DRB District Bahawalpur Bahawalpur	7.080	0.000	7.080	0.000	7.080	0.000	0.000	0.000
7918	Construction of Missing Link Road from Pull Chak No.97/DNB road to Chak No.95/DNB District Bahawalpur Bahawalpur	6.757	0.000	6.757	0.000	6.757	0.000	0.000	0.000
7919	Construction of Metalled road from Chak no. 58/DRB Link Canal to bakhu wala pur District Bahawalpur & Missin Link Road from 133/DNB Kallar wal road to Pul Chak No. 134/DNB road via chak No.135/DNB abadi Deh District Bahawalpur Bahawalpur	5.909	0.000	5.909	0.000	5.909	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7920	Construction of Metalled Road from Chak No. 19/DRB road to Chak No. 18/DRB Via Immam Baksh District Bahawalpur & Construction of Metalled Road from Mukdi to Peer Wali Bahawalnagar Bahawalnagar	7.595	0.000	7.595	0.000	7.595	0.000	0.000	0.000
7921	Construction and repair of metalled road from dewan wala to kangrah city in dist Muzaffargarh Muzaffargarh	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7922	Construction of Metalled Road from D.G Canal Chah Wakara Darbar Hussain shah Moza Shero Desti U/C Shero Dasti. Length= 1.49 KM Dera Ghazi Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7923	Construction of Metalled road from Bhati Metla Road to Basti Jamal Sediq Barnani U/C Chak Ramin Length= 1.60 KM DG Khan Dera Ghazi Khan	7.481	0.000	7.481	0.000	7.481	0.000	0.000	0.000
7924	Construction of Metalled Road from Paka Shahdal to Basti Daho U/C Daho Length = 0.63 KM And Sajrani Road to Chah Babri Walla Moza Magsoda Chharya U/C Kot Mubarik Length = 0.53 KM DG Khan Dera Ghazi Khan	6.800	0.000	6.800	0.000	6.800	0.000	0.000	0.000
7925	Construction of Metalled road from Pacca Shah Nawaz Road to Chah Maluk Walla U/C Kot Mubarik Length = 0.75 Km and Indus Highway to Basti Kot Daud Chah Bithary Wala U/C Marhtta Length = 0.34 KM DG Khan Dera Ghazi Khan	6.100	0.000	6.100	0.000	6.100	0.000	0.000	0.000
7926	Construction of Metalled Road from Munaver Abad to Basti Ghulam Akbar U/C Chak Raman, Length = 1.47 KM DG Khan Dera Ghazi Khan	8.700	0.000	8.700	0.000	8.700	0.000	0.000	0.000
7927	Construction of Metalled road from Indus Highway to Paki road Mouza Chah ghutney Wala U/C Paki Length = 0.67 KM DG Khan Dera Ghazi Khan	8.110	0.000	8.110	0.000	8.110	0.000	0.000	0.000
7928	Construction of Metalled road from Pull Shah Sohary to Chah Nawan Sherwani, Haq Nawaz Sherwani U/C Kala Length = 1.20 KM DG Khan Dera Ghazi Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7929	Construction of Metalled road from Tibi Esran Road to Bakht Buland road U/C Chhabari Zreen Length=1.56 KM DG Khan Dera Ghazi Khan	8.192	0.000	8.192	0.000	8.192	0.000	0.000	0.000
7930	Rehabilitation of Metalled road from Indus Highway by pass to Basti Buzdar Length=2.64 KM DG Khan Dera Ghazi Khan	6.286	0.000	6.286	0.000	6.286	0.000	0.000	0.000
7931	Construction of Metalled road from Basti Umrani to Home Tahir Hameed (Adv) 1400 ft U/C Yaroo and Basti Dele road to Basti Dasti 1200 ft U/C Shah Sadar Din and Indus Highway to Basti Sajad Hussain Shah Moza Paki U/C Pakhi Length=0.81 KM DG Khan Dera Ghazi Khan	8.500	0.000	8.500	0.000	8.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7932	Construction of Metalled road from Kocha Kakari Road to Bakho Walla u/c Shero Dasti Length=1.25 KM DG Khan Dera Ghazi Khan	7.133	0.000	7.133	0.000	7.133	0.000	0.000	0.000
7933	Construction of Metalled Road from Masjid Faridia to Khoh Kori Wala Mouza Gadai Sharqi Length=1.25 KM Dera Ghazi Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7934	Construction of Metalled road from Manka Canal Road alog Chandia Minor via Basti Bakshy Wala U/c Gadai Gharbi Length=1.60 KM DG Khan Dera Ghazi Khan	7.600	0.000	7.600	0.000	7.600	0.000	0.000	0.000
7935	Rehabilitation / Widening and New Construction of Metalled Road from Manka Canal Road to Kapper Nala Basti Ghahney Wala Basti Atta Muhammad jogiani U/C Gadai Gharbi Length=1.75 KM DG Khan Dera Ghazi Khan	8.647	0.000	8.647	0.000	8.647	0.000	0.000	0.000
7936	Construction of Metalled road from Qasba kala Indus highway to Bulkani,chah Mitho walla U/C Kala.Length=1.22km 17 DG Khan Dera Ghazi Khan	8.500	0.000	8.500	0.000	8.500	0.000	0.000	0.000
7937	Construction of Metalled Road from Shoria to Basti Yaseen Lound Length=1.5KM DG Khan Dera Ghazi Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7938	Construction of matelled road from Bait Baitt wala to Basti chandrar.Length=1.0Km DG Khan Dera Ghazi Khan	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7939	Const. of Metal Road House Sharif Wagar to House Altaf Channer Chak No.2/BC District Bahawalpur Bahawalpur	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7940	Construction of Metalled Road from Pirowal Makhdoom Pur Road to Basti General Zaka Ullah Khan Neval Chief Tehsil & District Khanewal (L=3280 Rft) Khanewal	7.755	0.000	7.755	0.000	7.755	0.000	0.000	0.000
7941	Construction of Road Chak No.130/1-L to Canal 1-L Khanpur (1 KM) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7942	Construction of Road Basti Hafizan Khanpur (0.5 KM) District Rahim yar Khan Rahim Yar Khan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7943	Construction of Road Chak No.58/P Khanpur (1 KM) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7944	Construction of Metalled Road Qadir Minor to Basti Golra Arrain Mouza Kotla Hayyat District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7945	Construction of Metalled Road arainka to Basti Jam Kaloo Mouza Dera Gabola District Rahim Yar Khan Rahim Yar Khan	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7946	Construction of Metalled Road Chak 84/NP to Chumb Balocha District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7947	Construction of Metalled Road Pull Dera Gabolan to Sardar Garh (Remaining Portion) District Rahim Yar Khan Rahim Yar Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7948	Construction of Metalled Road Pull Dallas Branch to Basti Jam Iqbal Via Basti Allah Wasaya Jafferi District Rahim Yar Khan Rahim Yar Khan	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
7949	Improvement of Metalled Road Zahir Peer road to Pakka Qureshian Via Basti ghulam Mustafa Alani Mouzah Galleja District Rahim Yar Khan Rahim Yar Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7950	Construction of Metal Road Mianwali Road to Basti Doday Khan Korai, Mouza Sonak District Rahim Yar Khan Rahim Yar Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7951	Construction of Metalled Road Puran Road to Basti Riaz Mastoi Via Bsti Ghulam Raza Dashti Mouza Chak 63 NP District Rahim Yar Khan Rahim Yar Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7952	Construction of Metal Road Basti Jam Shabbir Ahmed Mouza Chak 74NP District Rahim Yar Khan Rahim Yar Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7953	Construction of Metalled Road from KLP Road to Basti Godha Mohana and Basti Ch. Muhammad Deen Basti Manzar Abbas Length:1.20 KM District Rahim Yar Khan Rahim Yar Khan	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7954	Construction of Metalled Road from Sanghi Minor to Dodhi Sanghi Road via Basti Haji Ahmed Mahar Length:1.00 KM District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7955	Construction of Metalled Road from Basti Malik Shabbir Ahmed to Carpeted Road via Kuddan Minoor Mouza Muhammad Pur Qureshian Length:1.00 KM District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7956	Construction of Metalled Road from Rukan Pur Road to Basti Allah Wasaya Jaffari via Basti Riaz Bhutta Mouza Rukan Pur Length:1.00 KM District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7957	Construction of Metalled Road from Basti Jalil Khan Gopang Mouza Bahadar Pur Length:1.00 KM District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7958	Construction of Metalled Road from Basti Beraran to Basti Majeed Khan Mouza Galoor Massu Khan Length:1.00 KM District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7959	Construction of Metalled Road from Basti Jam Kaloo Mouza Dera Gabolan Length:1.00 KM District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7960	Construction of Metalled Road from Dhukran Road to Chak No.94/NP via Basti Ahmed Hassan Councillor Length:1.00 KM District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7961	Rehabilitation of Metalled Road from Adda Sui Gas to Basti Jam Bashir Ahmed Sanghi Length:3.50 KM District Rahim Yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7962	Rehabilitation of Metalled Road from Adda Missan Abad to Bahadar Pur Length:2.00 KM Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7963	Rehabilitation of Metalled Road from Kot Samaba to Basti Syed Faiz Muhammad Shah & Pull Mud Akbar Shah to Basti Mohsin Shah Length:1.50 KM Rahim Yar Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7964	Rehabilitation of Metalled Road from Rukan Pur Road to Bannu da Hut via Basti Chandoo Basti Gopang Length:2.00 KM District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7965	Construction of Metalled Road remaining portion of Chak No.161/P SDQ District Rahim Yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7966	Construction of Metalled Road Chak No.237/P (Of Major Aslam) SDQ District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7967	Construction of Metalled Road Daga Ahmad Khan to Dera Akbar Khan alongside Canal SDQ District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7968	Construction of Metalled Road Chak o.146/P Sadiqabad District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7969	Construction of Metalled Road Chak No.189/P to Basti Bhati via Lakhmi SDQ District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7970	Construction of Metalled Road Pul Sinna Wadd Canal Near Dera Akbar Khan to Chandrami Road SDQ District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7971	Widening & Improvement of Metalled Road Chak No.151/P SDQ District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7972	Construction of Metalled Road Mitha Meerani to salem khan joya moaza Gehna Larr District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
7973	Construction of Metalled Road Basti Raja Sultan to Musa kanjo District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7974	Construction of Metalled Road Sahja to Old primary school and Basti Unar District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7975	Construction of Metalled Road Adda ARainka to Basti Nabi Baksh Berara District Rahim Yar Khan Rahim Yar Khan	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
7976	Construction of Metalled Road Mud Bhaiya Road to basti Hafiz Abdul Khaliq Moazza ubata District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7977	Construction of Metalled road from Jampur Road to Qaim Wala Mouza Gadai Sharqi Length=1.70 KM DG Khan Dera Ghazi Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7978	Construction of Metalled road from Jhok Jukkarr Main Road to Basti Wadda Khoo Length=1.00 KM DG Khan Dera Ghazi Khan	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7979	Construction of Metalled road from Mindhen wali Pull Road to Chah Gull Muhammed walla moza shero desti.U/C Shero Dasti. Length=0.86km DG Khan Dera Ghazi Khan	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
7980	Construction of Metalled road from Thana Kala Head Gujani to Bakir wala via Hafiz Ghulam Rasool U/C Shero Dasti. Length=1.96km DG Khan Dera Ghazi Khan	8.700	0.000	8.700	0.000	8.700	0.000	0.000	0.000
7981	Construction of Metalled road from Darry Peer adil to jhoke Hafiz Noor Hassan U/C Peer Adil.Length=0.70km DG Khan Dera Ghazi Khan	6.488	0.000	6.488	0.000	6.488	0.000	0.000	0.000
7982	Construction of Metalled road from Basti Nahr chah tanchi wala via peer adil to kot dahood U/C Marhtta.Length=0.75km DG Khan Dera Ghazi Khan	3.800	0.000	3.800	0.000	3.800	0.000	0.000	0.000
7983	Construction of Metalled Road from Skape chanell Gajani to Rakh Kala road u/c Kot ubarak Length 2KM. DG Khan Dera Ghazi Khan	9.700	0.000	9.700	0.000	9.700	0.000	0.000	0.000
7984	Construction of Metalled road from Jatt walla to Qabul Mainer moza rakh dho sikhani U/C Daho. Length=0.70km DG Khan Dera Ghazi Khan	4.200	0.000	4.200	0.000	4.200	0.000	0.000	0.000
7985	Construction of matelled road from disposal works samina to chah kirar wala Moza Samena sharqi.Length=1.00km .DG Khan Dera Ghazi Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
7986	Construction of matelled road from Sabhra road to Chah Deny wala Mouza Sabra nachan.Length=1.06km DG Khan Dera Ghazi Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000

ROADS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
7987	Construction of Metalled Road from Barbad Minor to Basti Mustafa Jogiyani, Easa Deviani chak Bakhar Length=1.5KM DG Khan Dera Ghazi Khan	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7988	Construction of Matelled road from Allah Bakhsh Malaghani.Length=1.00km DG Khan Dera Ghazi Khan	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
7989	Rehabilitation of road from kot chutta drahma road to basti easan ghorraya.Length=1.75km DG Khan Dera Ghazi Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7990	Construction of Metalled road from Manka kanal to basrey wala.Length=1.11km DG Khan Dera Ghazi Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
7991	Construction of Metalled road from fread abad school to Railway line U/C Shadan Lund .Length=1.50km 15 DG Khan Dera Ghazi Khan	8.500	0.000	8.500	0.000	8.500	0.000	0.000	0.000
7992	Construction of Metalled road from Indus Highway Qasba kala to D.G.canal via jamaly walla Hafiz walla U/C Basti Ranjha.Length=1.52km 16 DG Khan Dera Ghazi Khan	6.500	0.000	6.500	0.000	6.500	0.000	0.000	0.000
7993	Rehabilitation of Road Fateh Pur Kamal to Qadir Pur Via Basti Noor Shah Rahim Yar Khan	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
7994	Const. of Metaled Road Chak No. 126/15-L Ahata No.2 Abadi Sindhian Mian Channu Khanewal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7995	Rehabilitation of road from Bridge Tara Khel to Chowk Masjid Ahl-e-Hadees via Dara Jithalanwala & Dara Sardar Jafar Khan, length=0.86 Km, District Khushab Khushab	4.055	0.000	4.055	0.000	4.055	0.000	0.000	0.000
7996	Construction of road from Main Road, Chak No.34/NB, 35/NB to Dera Jat Mahlanwali Basti, length=1.00 Km, District Sargodha Sargodha	7.222	0.000	7.222	0.000	7.222	0.000	0.000	0.000
7997	Consturion of road from Jajah Kalan to Chah Damwala abadi Mian Nazar Muhammad Hujra Shah Muqeem, L=1.5 KM, District Okara Okara	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
7998	Special Repair of road from Ghuniayki Phattak to Prem Nagar, District Kasur Kasur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
7999	Special Repair of road from Haveli Sohan Singh Clork Abad to Hundal, District Kasur Kasur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8000	Special Repair of road from Matta to KRK road and Kalu Kha Road, District Kasur Kasur	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
8001	Special Repair of road from Raja Jhang road Veri da Wara to Haveli Kamharan Wali, District Kasur Kasur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8002	Construction of Matta Bypass Road, District Kasur Kasur	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
8003	Repair / Rehabilitation of road from Main Feroz Pur Road to Peerowala, L=2.00 KM, District Kasur Kasur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8004	Construction of Metalled Road Chak 97 ANP Ghumman wali to Fazal abad Road District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8005	Construction of Metalled Road Garhi Ikhtyar Khan Road to chak 91 NP District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8006	Construction of Metalled Road sheikh abdul sattar road to basti jam Ishaq Moazza sheikh abdul sattar District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8007	Rustamani Minor to Dadday Wala Basti Khadim Babbar with 2 no of Culverts U/C Daer Chitt Length=0.53 KM and Bridge Phaty ani Mainer at Burj No.45 Basti Hameed Khan Dera Ghazi Khan	5.960	0.000	5.960	0.000	5.960	0.000	0.000	0.000
8008	Construction / Rehabilitation of Remaining work of Metalled Road from Mamorri Kot Chutta Road to Kzarimay Wala Length=0.50 KM and Peer Adil Drahama Road to Pull Charoha (link 1 canal via Basti Daha) U/C Tibbi Kharik Length=1.66 KM)DG Khan Dera Ghazi Khan	6.200	0.000	6.200	0.000	6.200	0.000	0.000	0.000
8009	Construction of Metalled Road from Nai Wala to Khan Wala Length=1.200 KM DG Khan Dera Ghazi Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
8010	Construction of Metalled Road from Basti Kanehra to Basti Malana Mouza Bait Malana Length= 1.40 Km DG Khan Dera Ghazi Khan	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
8011	Construction of Metalled road from Kinjri Wala to Chah Machi Wala Mouza Sameena Gharbi Length= 1.10 KM Dera Ghazi Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
8012	Widening and Improvement of Metalled Road from Manka Lohar Wala road to Basti Gudh Pur with Construction of Bridge of rod kohi Length=1.0 KM DG Khan Dera Ghazi Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
8013	Construction of Metalled road from Jalbani Road to Basti Punnar Wala + Basti Hassan Wala Length=1.72 KM DG Khan Dera Ghazi Khan	8.250	0.000	8.250	0.000	8.250	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
8014	Construction of Metalled road from Basti Jam to Basti Naseer Length=1.50 KM DG Khan Dera Ghazi Khan	8.250	0.000	8.250	0.000	8.250	0.000	0.000	0.000
8015	Construction of Metalled road from Graveyard to Basti Jaam Length= 0.65 KM and Indus Highway to basti Noring Ali Shah Length= 0.30 KM DG Khan Dera Ghazi Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8016	Construction of Metalled road from Main Indus Highway to Girls Higher Secondary School via Jinnah Colony Length=1.09 KM DG Khan Dera Ghazi Khan	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
8017	Shifting of level crossing near Quaid E Abad Railway Station., District Khushab Khushab	9.598	0.000	9.598	0.000	9.598	0.000	0.000	0.000
8018	Construction of road from Mitha Twana Chowk to Botal Road, L=1.00 KM, District Khushab Khushab	3.500	0.000	3.500	0.000	3.500	0.000	0.000	0.000
8019	Construction of Metalled Road Basti Belley Khan to Basti Fida Hussain Tumbrani Moazza Khanwa District Rahim Yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8020	Construction of Metalled Road from Sadiq Town to Shahbaz Sharif Ring Road (Length=05 KM) District Vehari Vehari	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8021	Construction of Metalled Road in Azeem Abad (Length=1 KM) District Vehari Vehari	8.244	0.000	8.244	0.000	8.244	0.000	0.000	0.000
8022	Construction of New Pull on Canal Bank in Mouza Jhaidu District Vehari Vehari	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8023	Construction of New metalled Road from Tube Well Peer Sajid \shah Mouza Ahmadabad to Basti Hakim Ali Khan Doulana (Length= 1 KM) District Vehari Vehari	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8024	Construction of Metalled Road from Basti Loorka Chak No.47/WB (Length=2 KM) District Vehari Vehari	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8025	Construction of Metalled Road from Kot Abbas Shaheed Phatak to Chah Fazal Wala (Length=1 KM) District Khanewal Khanewal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8026	Construction of Metalled Road from Head Farid To Chak No.78/A Length: 1.50 KM (C.M Directive) District Rahim yar Khan Rahim Yar Khan	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8027	Construction of Metalled road from Hawaii Gharib Shah to Farooq Shah (Length=1.25) District Rahim yar Khan Rahim Yar Khan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
8028	Construction of Metalled Road from Multan Road to Chah Muhammad Wala Moza Darh Opla Length=1.00 KM Dera Ghazi Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
8029	Construction of Metalled road on Jhok uttra Bypass via Graveyard to Nalla Chibri Length=1.19 KM DG Khan Dera Ghazi Khan	8.250	0.000	8.250	0.000	8.250	0.000	0.000	0.000
8030	Construction of Metalled Road of Qadir Pur Abbas Khan (Length=01 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
8031	Improvement of road around elementary ground block-C peoples colony No.1 with link near Ghousia Darbar District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8032	Improvement of roads from Mahndin Mohallah Phatak to Chibban road with link District Faisalabad (NA-83) Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8033	Improvement of carpet road from Jaranwala road to Nathri road along high tention link CC-65, District Faisalabad (PP-68) Faisalabad	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
8034	Improvement of carpet road Shadman Colony and PCC Different streets CC-68, District Faisalabad (PP-68) Faisalabad	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8035	Improvement of carpet road lovely Sweets to Mehr Samosa Shop and Construction of different Steet PCC in CC-76, District Faisalabad (PP-68) Faisalabad	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8036	Improvement of Carpet road Hilal road Bhor Chowk t GandaNala and PCC Saleem Patwari Wali, Street no. 3 back side Pakistan National School CC-82, District Faisalabad (PP-68) Faisalabad	7.200	0.000	7.200	0.000	7.200	0.000	0.000	0.000
8037	Improvement of carpet road Street no. 7 Gulbahar Clony Street no. 12 Mohamamdabad and PCC different street Haseeb Shaheed Colony and Garden Colony CC-75, District Faisalabad (PP-68) Faisalabad	6.300	0.000	6.300	0.000	6.300	0.000	0.000	0.000
8038	Improvement of carpet road and PCC different streets in CC-77, District Faisalabad (PP-68) Faisalabad	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
8039	Construction of PCC Main Road Jamiya Masjid Rubani Banker and street no. 4,5,6 and Twakal Street and streets 1,2, Shahzad Colony CC-83, District Faisalabad (PP-68) Faisalabad	9.700	0.000	9.700	0.000	9.700	0.000	0.000	0.000

ROADS

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8040	Improvement of Carpet Road Bambino Store to Hariyanwala Chowk with Cross, Carpet road Baba Tika Wala Road along Pingo Wali Ground and Carpet road along Lasal School and different Streets CC-69, District Faisalabad (PP-68) Faisalabad	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8041	Construction of PCC/Road in Nazamabad/Khalidabad (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8042	Construction of PCC/Road in Sir Syed Town/Secheme No.212 (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8043	Construction of PCC/Road in and boundary wall in D-Type Colony (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8044	Construction of PCC/Road in and boundary wall in Ilama Iqbal Colony (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8045	Construction of PCC/Road in Beldar Colony/Mai Doltey Bazar Roshanwala Resalawala Ayub Resrch Resala No.12 (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8046	Construction of PCC/Road in Byriain wala Road Rasala No.12 (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8047	Construction of PCC/Road in Setlite Town Delawer Colony Abduhla Colony (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8048	Construction of PCC/Road Wazir Khan Chak No.224 (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8049	Construction of PCC/Road in Prefacer Block Shalimar Park (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8050	Construction of PCC/Road and boundary wall in CC-114 (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8051	Construction of PCC/Road in Murad Colony Bajwa Chak (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8052	Construction of PCC/Road in Lal Mile Chowk/ Tata Bazar (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8053	Construction of PCC/Road in Aminaabad/Samanabad (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8054	Construction of PCC/Road in Muzafar Colony/Nisar Colony (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
8055	Construction of PCC/Road in Rachna Town No.1&2 (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8056	Construction of PCC/Road in Boota Chowk to Awaz Nagar (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8057	Construction of PCC/Road in Muslim Town to Nazir Colony Ghufari Town (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8058	Construction of PCC/Road in Ahmadabad Elahiabad Makhanwala (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8059	Construction of PCC/Road in Summandry Road to Blessing Home Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8060	Construction of PCC/Road in Blessing Home School to Al-Masoom Town Madini Kanda Road (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8061	Construction of PCC/Road in Nazir Colony/Eb-n-Maryem Colony (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8062	Construction of PCC/Road in Khushall Town/Yasir Town/Haq Bahoo Town/Ali Town (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8063	Construction of PCC/Road in Government Boys Primary School Ahmad Nagar (NA-84). Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8064	Construction of PCC/Road in Government Girls Primary School Ahmad Nagar (NA-84). Faisalabad	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8065	Construction of PCC/Road and boundary wall in Samnabad (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8066	Construction of PCC/Road and boundary wall in Asim Town Millat Colony D-Type Colony (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8067	Construction of PCC/Road and boundary wall in Nwabanwala Muzfar Colony Masoodabad (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8068	Construction of PCC/Road and boundary wall in Premium Colony Katchi Abadi Rehmania Town (NA-84). Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
8069	Rehabilitation/Improvement of Road from Sarfraz Colony/AI-Masoom Town to Raja Ghulam Rasool Nager, Faisalabad in District Faisalabad (PP-69) Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

ROADS

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1	2	3	4	5	6	7	8	9	10
8070	Rehabilitation/Improvement of Road from Amjadabad along Sullage Carrier to Main Warispura Road with cross, Faisalabad in District Faisalabad (PP-69) Faisalabad	9.900	0.000	9.900	0.000	9.900	0.000	0.000	0.000
8071	Construction of Metalled Road missing portion Katti Marr Wala Via Basti Ghulam Sarwar Badoi, U/C Aali Wala Length=0.94KM DG Khan Dera Ghazi Khan	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
8072	Construction of Metalled Road Shuja Road to Mufti Farm Via 3-L Ikhtyar Minor PP-289, District Rahim Yar Khan Rahim Yar Khan	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
8073	Const. of Road, Jhoke Hamdani, Mauza Bhinda District Bahawalpur Bahawalpur	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
8074	Construction of Metalled Road of Hanif Basti Mochi Wala (Length=02 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
8075	Construction of Metalled Road of Chotol Makar (Length=01 KM), District Muzaffargarh Muzaffargarh	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
Sub-Total: P.M SDG Programme		4,642.733	0.000	4,642.733	0.000	4,642.733	0.000	0.000	0.000
PPP									
8076	Land Acquisition for Dualization of Faisalabad - Chiniot road. Faisalabad	179.000	0.000	179.000	0.000	179.000	0.000	0.000	0.000
8077	Hiring of Technical / Transaction Advisor for Construction of Shopping Malls & Parking Plazas Faisalabad under PPP Mode Faisalabad	27.000	0.000	27.000	0.000	27.000	0.000	0.000	0.000
Sub-Total: PPP		206.000	0.000	206.000	0.000	206.000	0.000	0.000	0.000
Total: NEW SCHEMES		125,996.457	0.000	45,347.759	0.000	45,347.759	82,319.698	0.000	0.000
Grand Total		467,469.164	222,286.93	90,700.000	0.000	90,700.000	114,597.418	20,572.000	0.000
0									

IRRIGATION

Irrigation sector under province's medium term development framework covers the programs and projects relating to the irrigation, drainage, groundwater, flood management and small dams development sub sectors.

SECTOR OVERVIEW

Irrigated agriculture is the major determinant of economic growth potential of the province as it accounts for 26 % of the GDP and caters for over 40 % of the province's work force. Over 90 % of agricultural output in Punjab comes from farmlands irrigated by one of the largest contiguous irrigation systems in the world. The colossal irrigation conveyance network is serving 21 million acres (8.4 million hectare) cultivable command area with cropping intensities generally exceeding 120%. The vast irrigation system in the province, however, faces major irrigation and drainage challenges with serious economic, environmental and social implications. Hydraulic infrastructure has deteriorated and large deficits in (O&M) maintenance have led to sub-optimal service delivery levels characterized by low water conveyance efficiencies and inequitable water deliveries. Replacement cost for Punjab Irrigation infrastructure including barrages and conveyance network is estimated as Rs. 1600 billion whereas estimated cost for rehabilitation and deferred maintenance need is around Rs. 170 billion. Consequently, development goals for the sector encompass rehabilitation, improvement and modernization of irrigation network and allied infrastructure along with system-wide institutional reforms aiming to enhance reliability, adequacy and timeliness of irrigation supplies ensuring system's integrity and sustainability through improved management and service delivery levels.

ISSUES

Key issues of Punjab's irrigation sector are:-

- (i) Mounting water shortages, which have further accentuated in wake of increasing effects of climate change and resultant floods and droughts.
- (ii) Irrigation and drainage infrastructure has deteriorated overtime due to a combination of age, chronic under-funding of

maintenance and repair (M&R), and lack of appropriate asset management planning.

- (iii) Gaps in meeting financial sustainability of the system owing to low recovery of *abiana*, inefficient operational regimes, and low M&R funding.
- (iv) Non-transparent water entitlements and distribution.
- (v) Lack of participatory approach in operations, maintenance and management of irrigation services leading to inefficiencies, inequities and lack of ownership by users.
- (vi) Imprudent and inefficient utilization and management of groundwater.

VISION

Long term vision for Punjab's Irrigation Sector is to provide adequate, equitable and reliable irrigation supplies to the cultivable lands of Punjab aiming at enhanced agricultural productivity with focus on broad based institutional reforms.

POLICY

a) Irrigation Department has recently prepared draft "Punjab Water Policy (2017)" which is under process for approval by Government. Overall objective of the Punjab's Water Policy is to:

"Provide for sustainable management and development of the available water resources (surface, groundwater, and wastewater) taking stock of all uses of water i.e. irrigated agriculture, domestic, civic, industrial and environment over entire geographic regions i.e. canal commands in Indus basin, rain-fed areas and crop zones outside Indus basin through equitable water allocations and efficient management and development."

Specific pillars supporting provincial water policy are to:

- Increase water availability
- Manage groundwater abstraction
- Improve water quality
- Enforce drinking water and sanitation standards
- Adapt to climate change, floods and droughts
- Maintain environmental safety of the land resource
- Rigorously pursue demand management

- Improve water governance
- Ensure financial sustainability
- Adroitly address trans-boundary issues
- Develop knowledge database and water informatics

b) Further, Irrigation Department since 2014 has adopted the approved policy for construction and maintenance of flood protection works in Punjab. In this regard, an Act to regulate construction works in flood plains has also been notified in the Punjab Gazette (April 2016).

Main objectives of this Act / Policy are as under:

- Each flood protection works will be classified according to hazard potential level i.e. flooding and damages likely to occur in case of failure.
- All new flood protection works shall be undertaken after detailed evaluation of the need, geometry, layout, design, cost-benefit analysis and likely impacts on existing flood protection works.
- Hydraulic modelling studies aiming to determine optimum siting, configuration and layouts of flood protection works shall be conducted to maximize efficacy and sustainability of proposed engineering solutions.
- Protective works related to flood-hit villages, crops and orchards and erosion protection of agricultural lands shall be undertaken by the local government concerned in the light of findings of the post-2010 Judicial Flood Commission appointed by Lahore High Court.
- Existing privately owned flood protection works causing serious obstruction in the flood plain shall be removed immediately.
- Execution of flood protection works by other Government departments and individuals shall be subject to permission of Irrigation Department.

c) Irrigation Department has also prepared a draft “Punjab Ground Water Protection, Regulation and Development Act (2017)” and is in the process of approval by the Government. The salient features of the proposed Act are as under:

- “Punjab Ground Water Commission” will be established to develop “Groundwater Management Plan” in consultation with major stakeholders to be notified in the Official Gazette. The plan includes
- Identification of critical area with comprehensive description.
- Physical map of the area.
- Complete description of the aquifer, including groundwater levels, quantitative and qualitative details.

- Past, present and projected water availability, demand and actual uses.
- Share of present and past availability and use of ground water.
- Extent and methods of recharge of aquifer.
- Monitoring and management of ground water level and quantity
- Mitigation of saline water intrusion risk.
- Distance of new tube wells from existing wells.
- Extent of conjunctive use of ground water and surface water
- Irrigation efficiency and water saving strategy

SECTORAL OBJECTIVES

- Provide adequate, equitable and reliable irrigation supplies to the cultivable lands,
- Appropriate budget allocation for up-gradation /extension of flood management structures,
- Construction of new dams (small to medium scale) to provide irrigation supplies for barani areas,
- Lining of irrigation channels to ensure irrigation supplies at tail reaches,
- Desilting /remodelling of drains to absorb flood peaks, and
- Upgradation and modernization of irrigation hydraulic structures to absorb flood peaks.

SECTORAL STRATEGIES UNDER MTFD (2017-20)

Key strategies underpinning the sector's development outlay under province's MTFD (2017-18 to 2019-20) are to:-

- Implement structural measures for optimal utilization of surface water resources.
- Plan effective utilization of public investments for modernization of irrigation infrastructure
- Develop and practice holistic approaches to optimize surface and groundwater use efficiencies with the aim to maximize agricultural productivity of irrigated lands.
- Mitigate environmental degradation and groundwater mining
- Extend broad-based institutional reforms already initiated in the province to achieve improved service delivery targets.

- Extend and improve drainage, flood protection, hill torrent management and command area development interventions in riverine and rain-fed (barani) areas.

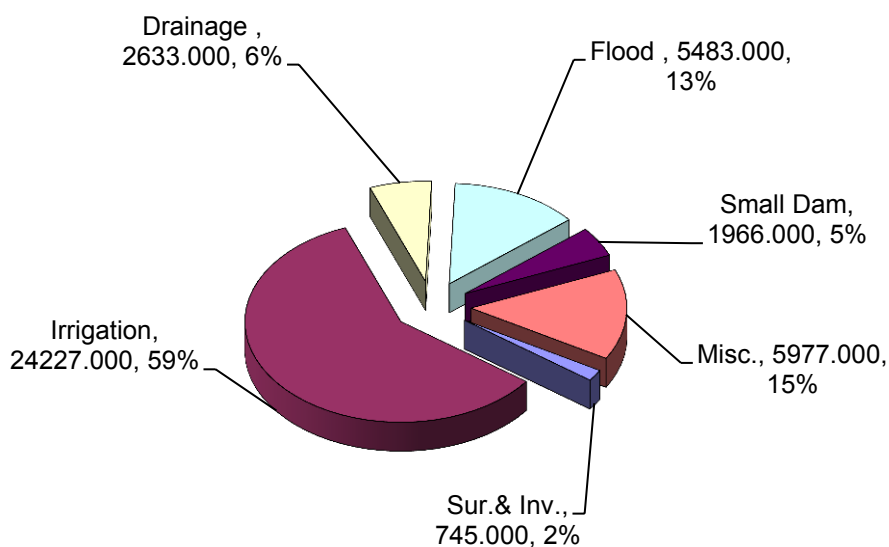
STRATEGIC INTERVENTIONS

- Jabalpur Irrigation Project, costing Rs. 26,000 million assisted by Asian Development Bank.
- Construction of Intake and Allied structures on River Ravi costing over Rs.5.0 billion for augmenting / supplying drinking water to Lahore Metropolitan area.
- Construction of Kas Umar Khan Canal system costing Rs. 2,500 million in Tehsil Isa Khel District Mianwali.
- Management of Flood Protection of Deg Nullah (Channelization and enhancing capacity of Basantar Nullah) costing Rs.4975 million.
- Construction of Papin dam (land acquisition component) costing Rs. 1220 million.
- Construction of Dadoacha Dam costing Rs.4,000 million.
- Remodelling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon costing Rs.4034 Million
- Greater Thal Canal Project Phase-II (Chobara Branch) costing Rs.6261 million

SALIENT FEATURES OF SECTOR'S MTFD (2017-20)

Irrigation sector's total outlay for the year 2017-18 is planned as Rs.41.031 billion. This allocation shows no increase from ADP 2016-17 and constitutes about 6.83% of the core ADP (2017-18) budget under the MTFD 2017-20. Project outlays for the sector in years 2017-18, 2018-19 and 2019-20 are Rs.41.031 billion, 53.889 billion and Rs.34.002 billion respectively. Total 173 Nos. schemes are included in MTFD 2017-18 (out of which 96 Nos. are on-going and 77 Nos. are new schemes) have been targeted to be executed during 2017-18 with an allocation of Rs. 28.300 billion (69 %) for on-going and Rs. 12.731 billion (31 %) to new schemes respectively. 45 Nos. on-going and 24 Nos. new schemes will be completed during 2017-18.

SUB SECTOR WISE ALLOCATION FOR IRRIGATION



MILESTONES ACHIEVED DURING FY 2016-17

Sub sector	Achievements/ Completed/Cost
New Khanki Barrage Construction Project	Works Completed with cost of Rs. 23442 Million
Punjab Barrages Improvement Phase-II Project (PBIP-II) - Jinnah Barrage	Works Completed with cost of Rs. 12678 Million
Lower Bari Doab Canal Improvement Project	Works Completed with cost of Rs. 29832 Million
Construction of Arrar Mughlan Dam in District Chakwal	Works Completed with cost of Rs. 829 Million
Rehabilitation of Bahishty Disty with System	Works Completed with cost of Rs. 335 Million
Remodeling and Extension of Tayyab Drain	Works Completed with cost of Rs.1422 Million
Providing Drainage System within Command Area of 3-R Abasia Canal.	Works Completed with cost of Rs.754 Million

Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot	Works Completed with cost of Rs.727 Million
Construction of Flood Protection Works along Rayya Flood Bund at RD 32+000 to Protect village Daud Khas district Narowal	Works Completed with cost of Rs. 397 Million
Construction of Flood protection works to protect BRBD Link Canal from RD 285+300 to 300+000/L against erosion of the River Ravi	Works Completed with cost of Rs. 404 Million
Construction of Nutkani Flood Carrying Channel RD 0+000 - 21+000 in District Dera Ghazi Khan	Works Completed with cost of Rs. 652 Million
Construction of Spur at Basti Rindan	Works Completed with cost of Rs. 790 Million
Construction of Sowrra Dam Project in District Attock	Works Completed with cost of Rs. 915 Million
Construction of Pindori Dam	Works Completed with cost of Rs. 655 Million
Rehabilitation of Ahmadpur Branch System	30 % Works Completed
Selective Lining of Irrigation Channels in Punjab Phase-III	40 % Works Completed
Rehabilitation of Trimmu Sidnai Link Canal	40 % Works Completed
Rehabilitation of Degi Distributory with System	10 % Works Completed
Flood protection of Sialkot against Aik, Bhed, and Palkhu nullah	45 % Works Completed
Flood protection of Kamoki and adjoining areas	70 % Works Completed

Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents)	70 % Works Completed
Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275	15 % Works Completed

NEW INITIATIVES IN ADP 2017-18

Sr. No.	Project Name	Total Project Cost Rs. in million
1	Jalalpur Irrigation Project	26,000
2	Management of Flood Protection of Deg Nullah (Channelization and enhancing capacity of Basantar Nullah)	7,700
3	Construction of Intake and Allied structures on River Ravi for augmenting /supplying drinking water to Lahore Metropolitan area	5,000
4	Construction and Rehabilitation of Kas Umar Khan Canal system Tehsil Isa Khel District Mianwali	2,500
5	Channelization of Deg Diversion Channel	2,050
6	Construction of Papin Dam (Land Acquisition and command Ared Development Punjab Component)	1,220
7	Rehabilitation of Hakra Branch from RD 0+000 to 286+920	850
8	Construction of Solid Stone studs/ spurs on the Right Side of river Chenab Near Villages Muridwala, Sikdey . Tehsil Kot Momin district Sargodha	750
9	Extending Cantonment flood bund downstream G.T. Road bridge along right bank of River Jhelum	564
10	Protecting Shehr Sultan flood bund at RD 20+000 to RD 32+000 from erosive action of river Chenab to save the abadies Mouza Bindah Ishaq and Faizpur.	528

MTDF TARGETS FOR FY 2017-18

Sectoral Initiatives	Targets (FY 2017-18)
Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works Sulemanki	50 % Completion of project
Disaster & Climate Resilience Improvement Project (DCRIP)	40 % Completion of project
Pakpatan canal and sulemanki Barrage Improvement Project (PCSBIP)	75 % Completion of Civil work
Flood Emergency Reconstruction and Resilience Project (Irrigation Components)	80 % Completion of Civil work
Greater Thal Canal Project Phase-II (Chobara with System)	20 % Completion of Civil work
Flood protection of Sialkot against Aik, Bhed, and Palkhu nullah	55 % Completion of Civil work
Selective Lining of Irrigation Channels in Punjab Phase-III	100 %Completion of Civil work
Rehabilitation of Trimmu Sidnai Link Canal	50 % Completion of works
Rehabilitation of Ahmadpur Branch System	40 % Completion of Works
Rehabilitation of Degi Distributory with System	25 % Completion of Works
Flood protection of Sialkot against Aik, Bhed, and Palkhu nullah	55 % Completion of Works
Flood protection of Kamoki and adjoining areas	90 % Completion of Works
Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents)	90 % Completion of Works
Construction of Chahan Dam Project	100 % Completion of Works
Construction of Mohata Dam	75 % Completion of Works
Construction of Small Dams in District Attock Phase-II Shahbazpur, Tajabara and Sadrial	45 % Completion of Works

Dams (Revised)	
Construction of Tamman Dam	80 % Completion of Works
Construction of Small Dams in District Chakwal Phase-II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal / Lakhwal Dam) (Revised)	75 % Completion of Works

TREND OF ALLOCATIONS

(Millions PKR)

Year	Original Allocation	Revised Allocation
2010-11	11,005	9,735
2011-12	10,850	10,391
2012-13	11,250	11,290
2013-14	22,401	23,000
2014-15	35,572	35,000
2015-16	35,370	35,367
2016-17	41,000	34,890

MTDF 2017-20
IRRIGATION: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million PKR)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Buildings	180.000	0.000	180.000
Drainage	830.000	0.000	830.000
Flood Works	3,193.000	0.000	3,193.000
Foreign Aided Projects	1,735.000	15,845.000	17,580.000
Irrigation	4,055.000	0.000	4,055.000
Miscellaneous	350.000	0.000	350.000
Small Dams	1,566.000	0.000	1,566.000
Survey Investigation & Research	546.000	0.000	546.000
Total: On-going Schemes	12,455.000	15,845.000	28,300.000
New Schemes			
Buildings	140.000	0.000	140.000
Drainage	1,803.000	0.000	1,803.000
Flood Works	2,290.000	0.000	2,290.000
Foreign Aided Projects	15.000	155.000	170.000
Irrigation	2,402.000	0.000	2,402.000
Khadim e Punjab Kissan Package	5,000.000	0.000	5,000.000
Local Development Programme	296.000	0.000	296.000
Prime Minister's SDGs Programme	31.000	0.000	31.000
Small Dams	400.000	0.000	400.000
Survey Investigation & Research	199.000	0.000	199.000
Total: New Schemes	12,576.000	155.000	12,731.000
Total (Ongoing + New + ODP)	25,031.000	16,000.000	41,031.000

DEVELOPMENT PROGRAMME 2018-19

(Million PKR)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Buildings	198.000	0.000	198.000
Drainage	913.000	0.000	913.000
Flood Works	3,512.300	0.000	3,512.300
Foreign Aided Projects	1,908.500	17,429.500	19,338.000
Irrigation	4,460.500	0.000	4,460.500
Miscellaneous	385.000	0.000	385.000
Small Dams	1,722.600	0.000	1,722.600
Survey Investigation & Research	600.600	0.000	600.600
Total: On-going Schemes	13,700.500	17,429.500	31,130.000
New Schemes			
Buildings	154.000	0.000	154.000
Drainage	1,983.300	0.000	1,983.300
Flood Works	2,519.000	0.000	2,519.000
Foreign Aided Projects	16.500	170.500	187.000
Irrigation	2,642.200	0.000	2,642.200
Khadim e Punjab Kissan Package	5,500.000	0.000	5,500.000
Local Development Programme	325.600	0.000	325.600
Prime Minister's SDGs Programme	34.100	0.000	34.100
Small Dams	440.000	0.000	440.000
Survey Investigation & Research	218.900	0.000	218.900
Total: New Schemes	13,833.600	170.500	14,004.100
Total (Ongoing + New + ODP)	27,534.100	17,600.000	45,134.100

MTDF 2017-20
IRRIGATION: SUMMARY
DEVELOPMENT PROGRAMME 2019-20

(Million PKR)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Buildings	217.800	0.000	217.800
Drainage	1,004.300	0.000	1,004.300
Flood Works	3,863.530	0.000	3,863.530
Foreign Aided Projects	2,099.350	19,172.450	21,271.800
Irrigation	4,906.550	0.000	4,906.550
Miscellaneous	423.500	0.000	423.500
Small Dams	1,894.860	0.000	1,894.860
Survey Investigation & Research	660.660	0.000	660.660
Total: On-going Schemes	15,070.550	19,172.450	34,243.000
New Schemes			
Buildings	169.400	0.000	169.400
Drainage	2,181.630	0.000	2,181.630
Flood Works	2,770.900	0.000	2,770.900
Foreign Aided Projects	18.150	187.550	205.700
Irrigation	2,906.420	0.000	2,906.420
Khadim e Punjab Kissan Package	6,050.000	0.000	6,050.000
Local Development Programme	358.160	0.000	358.160
Prime Minister's SDGs Programme	37.510	0.000	37.510
Small Dams	484.000	0.000	484.000
Survey Investigation & Research	240.790	0.000	240.790
Total: New Schemes	15,216.960	187.550	15,404.510
Total (Ongoing + New + ODP)	30,287.510	19,360.000	49,647.510
MTDF 2017-20 : Grand Total			135,812.610

IRRIGATION: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	3	180.000	0.000	0.000	180.000	468.000	400.000
Drainage	6	830.000	0.000	0.000	830.000	339.000	0.000
Flood Works	26	3,193.000	0.000	0.000	3,193.000	5,034.000	1,980.000
Foreign Aided Projects	10	1,635.000	100.000	15,845.000	17,580.000	9,692.000	4,708.000
Irrigation	25	4,055.000	0.000	0.000	4,055.000	8,819.000	6,003.000
Miscellaneous	3	350.000	0.000	0.000	350.000	393.000	400.000
Small Dams	15	1,566.000	0.000	0.000	1,566.000	2,505.000	200.000
Survey Investigation & Research	8	496.000	50.000	0.000	546.000	731.000	699.000
Total: ON-GOING SCHEMES	96	12,305.000	150.000	15,845.000	28,300.000	27,981.000	14,390.000
<u>NEW SCHEMES</u>							
Buildings	3	140.000	0.000	0.000	140.000	400.000	200.000
Drainage	9	1,803.000	0.000	0.000	1,803.000	3,613.000	2,295.000
Flood Works	18	2,290.000	0.000	0.000	2,290.000	4,883.000	3,760.000
Foreign Aided Projects	2	10.000	5.000	155.000	170.000	2,700.000	2,700.000
Irrigation	14	2,402.000	0.000	0.000	2,402.000	8,615.000	6,530.000
Khadim e Punjab Kissan Package	1	5,000.000	0.000	0.000	5,000.000	0.000	0.000
Local Development Programme	16	296.000	0.000	0.000	296.000	1,846.470	938.136
Prime Minister's SDGs Programme	6	31.000	0.000	0.000	31.000	0.000	0.000
Small Dams	3	400.000	0.000	0.000	400.000	3,300.000	3,020.000
Survey Investigation & Research	5	199.000	0.000	0.000	199.000	551.000	169.000
Total: NEW SCHEMES	77	12,571.000	5.000	155.000	12,731.000	25,908.470	19,612.136
Grand Total	173	24,876.000	155.000	16,000.000	41,031.000	53,889.470	34,002.136

IRRIGATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

8078	Improvement of basic Facilities in Small Dams Organization (security arrangements, Construction of offices/Residencies etc) Approved DDSC 2015/09/18 Attock	321.137	103.137	100.000	0.000	100.000	118.000	0.000	0.000
8079	Construction of Alternate Buildings at Depalpur District Okara (Khanwah canal Division Depalpur). Approved DDC/DDWP 2015/12/08 Okara	134.855	104.855	30.000	0.000	30.000	0.000	0.000	0.000
8080	Construction of New Campus of Government Engineering Academy Punjab. Approved PDWP 2016/06/30 Punjab	850.000	50.000	50.000	0.000	50.000	350.000	400.000	0.000
Sub-Total: Buildings		1,305.992	257.992	180.000	0.000	180.000	468.000	400.000	0.000

Drainage

8081	Construction of 12 No. Bridges on drains in Sargodah district Approved DDSC 2016/07/15 Jhang	176.329	49.329	127.000	0.000	127.000	0.000	0.000	0.000
8082	Improvement of Drainage System in Tehsil Nowshera Virkan Approved DDSC 2016/12/09 Gujranwala	393.238	73.238	150.000	0.000	150.000	170.000	0.000	0.000
8083	Construction of Side Drain Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs Approved DDSC 2014/05/21 Narowal	397.545	235.545	162.000	0.000	162.000	0.000	0.000	0.000
8084	Enhancing Capacity of Charar Drain to Cater for Rain Water of Ring Road (Revised). Approved PDWP 2014/11/27 Lahore	506.734	319.734	87.000	0.000	87.000	0.000	0.000	0.000
8085	Enhancing capacity of Sheikhpura Drain RD 0+000 to 91+000 Approved PDWP 2016/07/15 Sheikhpura	398.411	79.411	150.000	0.000	150.000	169.000	0.000	0.000
8086	Rehabilitation of Drainage System in District Bahawalnagar Approved PDWP 2014/12/08 Bahawalnagar	599.176	320.176	154.000	0.000	154.000	0.000	0.000	0.000
Sub-Total: Drainage		2,471.433	1,077.433	830.000	0.000	830.000	339.000	0.000	0.000

Flood Works

8087	Protection of Adyala Village from the Erosive Action of Soan River, District Rawalpindi Approved DDSC 2017/01/13 Rawalpindi	148.871	24.871	124.000	0.000	124.000	0.000	0.000	0.000
8088	Construction of Flood Bund to Project Agricultural Land and Village abadi to Bhimber along left bank of Nullah Bunuhan in District Jhelum Approved DDSC 2016/03/2016 Jhelum	84.869	58.869	26.000	0.000	26.000	0.000	0.000	0.000
8089	Restoration of J Head Spur No 3 on Indus between Dhingana and Doaba and Dhingana village & Construction of J-head Spur RD 35+600/L near village Dobba Approved DDSC 2016/07/01 Mianwali	886.000	100.000	50.000	0.000	50.000	450.000	286.000	0.000

IRRIGATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8090	Channelization of Jabba Nullah Tehsil & District Mianwali Approved PDWP 2016/07/01 Mianwali	695.654	49.654	100.000	0.000	100.000	400.000	146.000	0.000
8091	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel Distric Mianwali Approved DDSC 2015/10/07 Mianwali	303.835	112.835	191.000	0.000	191.000	0.000	0.000	0.000
8092	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali Approved PDWP 2015/10/07 Mianwali	505.512	214.512	100.000	0.000	100.000	191.000	0.000	0.000
8093	Protection of Bhakkar Flood Bund from erosive action between RD 0+000 to 76+000 to save the Abadies, Agriculture Land & other infrastructure of Bhakkar city Approved PDWP 2014/12/05 Bhakkar	892.218	498.218	100.000	0.000	100.000	294.000	0.000	0.000
8094	Flood Protection Bund Basti Darbar Hazrat Sultan Bahoo Approved DDSC 2016/02/04 Jhang	215.884	175.884	40.000	0.000	40.000	0.000	0.000	0.000
8095	Providing River Training Works over river Ravi due to construction of Mal Fatyana Bridge. Approved PDWP 2015/10/07 Toba Tek Singh	425.620	344.620	81.000	0.000	81.000	0.000	0.000	0.000
8096	Channelization of nallah Bhimber, Gujrat Approved DDSC 2015/07/01 Gujrat	398.080	139.080	100.000	0.000	100.000	159.000	0.000	0.000
8097	Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage. Approved DDSC 2017/01/13 Mandi Bahauddin	263.306	49.306	50.000	0.000	50.000	164.000	0.000	0.000
8098	Flood protection of Sialkot against Aik, Bhed, and Phalku Nullah Approved PDWP 2015/06/10 Sialkot	3,974.525	1,822.525	300.000	0.000	300.000	1,000.000	852.000	0.000
8099	Construction of Mole head Spur for protection of Nawan Kot Village and Other Infrastructure. Approved DDSC 2015/09/15 Sheikhpura	199.088	38.088	161.000	0.000	161.000	0.000	0.000	0.000
8100	Flood protection of Kamoki and adjoining areas Approved PDWP 2015/09/02 Sheikhpura	2,174.936	1,579.936	200.000	0.000	200.000	395.000	0.000	0.000
8101	Enhancing Capacity of Nullah Bhed and Laila Drain in District Sheikhpura Approved PDWP 2015/05/26 Sheikhpura	696.122	303.122	100.000	0.000	100.000	293.000	0.000	0.000
8102	Channelization of Deg Nullah (Land Acquisition Punjab Component) Approved PDWP 2016/11/30 Sheikhpura	3,175.485	2,700.485	100.000	0.000	100.000	375.000	0.000	0.000
8103	Protection of Aurangabad village by Excavating cunnett and constructing Gunda Bund to Change the Main River course at River Ravi Approved DDC/DDWP 2016/07/15 Sahiwal	149.683	125.683	24.000	0.000	24.000	0.000	0.000	0.000
8104	Remodeling / Restoration of Ghulam Wah flood embankment from RD 3+240 to 45+689 tail Approved DDSC 2016/12/09 Vehari	129.661	34.661	95.000	0.000	95.000	0.000	0.000	0.000

IRRIGATION

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8105	Construction of J Head Spur at RD 40 and RD 53 Down Stream Ghazi Ghat Flood Bund Approved PDWP 2017/01/13 Dera Ghazi Khan	284.586	99.586	185.000	0.000	185.000	0.000	0.000	0.000
8106	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 Approved PDWP 2016/12/13 Rajanpur	1,645.936	299.936	200.000	0.000	200.000	600.000	546.000	0.000
8107	Management of Hill Torrent / Flood Protection of Rajanpur District Approved DDSC 2015/06/10 Rajanpur	148.609	100.609	46.000	0.000	46.000	0.000	0.000	0.000
8108	Protecting 1 AR Minor, Area of Lundi Pitafi and Bait Daryai from Hectic Erosive Action of River Indus Approved DDSC 2016/07/15 Muzaffargarh	355.454	99.454	150.000	0.000	150.000	106.000	0.000	0.000
8109	Protection of Chandar Bhan Flood Bund RD 55+000 to 67+000, Alipur District Muzaffargarh Approved PDWP 2017/02/21 Muzaffargarh	624.642	49.642	150.000	0.000	150.000	275.000	150.000	0.000
8110	Construction of Flood Embankments and Protection Works along left and right Bank of River Indus for bridge near Mianpur Linkage N-5 Arbi tibba with Rahimyar khan islamabad Approved PDWP 2015/07/01 Rahim Yar Khan	603.849	455.849	153.000	0.000	153.000	0.000	0.000	0.000
8111	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) Approved PDWP 2014/12/08 Dera Ghazi Khan,Rajanpur	2,035.000	1,403.000	300.000	0.000	300.000	332.000	0.000	0.000
8112	Desilting and Strengthening Banks of Drains Construction of Flood Bund Along Drains and Closing / Strengthening Breaches along Nullahs District Narowal, Gujranwala & Sheikhpura Approved PDWP 2015/06/03 Sheikhpura,Narowal,Gujranwala	613.501	546.501	67.000	0.000	67.000	0.000	0.000	0.000
Sub-Total: Flood Works		21,630.926	11,426.926	3,193.000	0.000	3,193.000	5,034.000	1,980.000	0.000
Foreign Aided Projects									
8113	Punjab Barrages Improvement Phase II Project (PBIP II) Jinnah Barrage Approved PDWP 2010/12/09 Mianwali	14,855.990	1,429.220	117.000	0.000	117.000	0.000	0.000	0.000
			Local:	0.000	0.000				
			Foreign:	117.000	0.000				
8114	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works Sulemanki Approved PDWP 2014/07/03 Jhang	16,800.000	4,717.000	2,875.000	0.000	2,875.000	4,500.000	4,708.000	0.000
			Local:	175.000	0.000				
			Foreign:	2,700.000	0.000				
8115	New Khanki Barrage Construction Project Approved PDWP 2009/09/03 Gujranwala	23,442.000	2,070.700	2,735.000	0.000	2,735.000	0.000	0.000	0.000
			Local:	335.000	0.000				
			Foreign:	2,400.000	0.000				
8116	Pakpatan canal and sulemanki Barrage Improvement Project (PCSBIP) Approved PDWP 2013/08/28 Pakpattan	7,829.187	4,916.187	1,050.000	0.000	1,050.000	500.000	0.000	0.000
			Local:	250.000	0.000				
			Foreign:	800.000	0.000				

IRRIGATION

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1	2	3	4	5	6	7	8	9	10
8117	Project Preparation of Punjab Irrigated Agriculture Improvement Programme PIAIP (PC II) Approved PDWP 2013/12/03 Punjab	1,221.007	1,062.000	0.000	132.000	132.000	0.000	0.000	0.000
			Local:	0.000	2.000				
			Foreign:	0.000	130.000				
8118	Flood Emergency Reconstruction and Resilience Project (Irrigation Components) Approved ECNEC 2015/07/09 Punjab	6,662.711	1,070.000	4,400.000	0.000	4,400.000	1,192.000	0.000	0.000
			Local:	400.000	0.000				
			Foreign:	4,000.000	0.000				
8119	Disaster & Climate Resilience Improvement Project (DCRIP) Approved PDWP 2015/07/09 Punjab	9,151.000	850.000	3,500.000	0.000	3,500.000	3,500.000	0.000	0.000
			Local:	0.000	0.000				
			Foreign:	3,500.000	0.000				
8120	Rehabilitation of Khadir Feeder, Khadir Disty and Chenab Escape. Approved PDWP 2016/07/15 Punjab	901.395	240.395	555.000	28.000	583.000	0.000	0.000	0.000
			Local:	55.000	28.000				
			Foreign:	500.000	0.000				
8121	Engineering Design of Jalapur Irrigation Project. Approved PDWP 2015/06/03 Jhelum,Khushab	497.876	180.876	150.000	0.000	150.000	0.000	0.000	0.000
			Local:	20.000	0.000				
			Foreign:	130.000	0.000				
8122	Lower Bari Doab Canal Improvement Project PC I Approved PDWP 2007/03/07 Okara,Khanewal,Kasur,Sahiwal	29,832.490	2,531.649	1,968.000	70.000	2,038.000	0.000	0.000	0.000
			Local:	400.000	70.000				
			Foreign:	1,568.000	0.000				
Sub-Total: Foreign Aided Projects		111,193.656	19,068.027	17,350.000	230.000	17,580.000	9,692.000	4,708.000	0.000
Irrigation									
8123	Rehabilitation of Naushera Disty system Approved PDWP 2014/07/01 Gujranwala	718.017	569.000	149.000	0.000	149.000	0.000	0.000	0.000
8124	Remodeling of Pindi Bhattian Flood Protection Bund from RD 18000 to 74650 Approved DDSC 2016/12/09 Hafizabad	90.000	80.000	10.000	0.000	10.000	0.000	0.000	0.000
8125	Rehabilitation of BRBD from RD 0+000 to RD 50+000 including flood inlets. Approved DDSC 2016/07/15 Sialkot	342.497	79.497	50.000	0.000	50.000	213.000	0.000	0.000
8126	Rehabilitation of Muridke Distributary System. Approved PDWP 2015/06/03 Sheikhpura	749.252	274.252	150.000	0.000	150.000	75.000	0.000	0.000
8127	Construction of Mian Janda Minor, Chak 177/P to Kartar Pura, District Nankana Sahib Approved DDSC 2015/11/27 Nankana Sahib	279.000	116.000	163.000	0.000	163.000	0.000	0.000	0.000
8128	Remodeling of 3 No. Aqueducts along B.S.Link Canal Approved PDWP 2014/12/18 Kasur	432.405	225.405	100.000	0.000	100.000	107.000	0.000	0.000
8129	Lining of Malkan Hans minor Disty from RD 0+ 000 to 56+110 Tail. Approved DDSC 2016/07/15 Pakpattan	111.063	24.063	87.000	0.000	87.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8130	Lining of Noor Pur Disty RD 0 to 107037 Approved DDSC 2015/09/02 Pakpattan	128.699	118.699	10.000	0.000	10.000	0.000	0.000	0.000
8131	Concrete lining of Tajwana & Hussainwah Minors in Union Council Dad kamera District Vehari Approved DDC/DDWP 2016/12/09 Vehari	31.541	15.541	16.000	0.000	16.000	0.000	0.000	0.000
8132	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon Approved PDWP 2015/02/25 Vehari	4,034.893	499.629	400.000	0.000	400.000	2,049.000	1,991.000	0.000
8133	Lining of Lal Distributory. Approved DDSC 2015/09/02 Dera Ghazi Khan	42.159	4.159	19.000	0.000	19.000	0.000	0.000	0.000
8134	Rehabilitation and lining of Adil Wah disty and its system. Approved PDWP 2016/07/01 Muzaffargarh	480.000	125.000	100.000	0.000	100.000	231.000	100.000	0.000
8135	Concrete Lining of Maggi Magassom Link RD 0 to 58500 Approved PDWP 2014/12/18 Muzaffargarh	434.798	320.798	50.000	0.000	50.000	64.000	0.000	0.000
8136	Rehabilitation of Jatoi Branch RD 0 to 140 (Tail) Approved PDWP 2014/12/08 Muzaffargarh	426.589	200.589	100.000	0.000	100.000	126.000	0.000	0.000
8137	Rehabilitation of Ahmadpur Branch System Approved PDWP 2014/12/08 Bahawalpur	1,762.158	506.158	150.000	0.000	150.000	600.000	506.000	0.000
8138	Rehabilitation of Eastern Sadiqia canal for Restoring its Design capacity in reach RD 0-195 Approved PDWP 2016/12/13 Bahawalnagar	958.286	89.286	100.000	0.000	100.000	369.000	400.000	0.000
8139	Rehabilitation of 6R/Hakra with system Approved DDSC 2016/12/09 Bahawalnagar	393.292	63.292	100.000	0.000	100.000	130.000	100.000	0.000
8140	Rehabilitation of 7R/Hakra with system Approved DDSC 2016/12/09 Bahawalnagar	395.595	49.995	100.000	0.000	100.000	146.000	100.000	0.000
8141	Rehabilitation of Degi Distributory with System Approved PDWP 2016/12/27 Rahim Yar Khan	1,145.107	74.107	100.000	0.000	100.000	500.000	416.000	55.000
8142	Rehabilitation of Ahmadpur Lamma disty System Approved PDWP 2014/12/18 Rahim Yar Khan	937.958	182.958	100.000	0.000	100.000	300.000	285.000	70.000
8143	Selective Lining of Irrigation Channels in Punjab Phase III Approved PDWP 2015/06/20 Punjab	3,500.000	1,354.000	1,000.000	0.000	1,000.000	1,146.000	0.000	0.000
8144	Greater Thal Canal Project Phase-II (Chobara Branch) Approved PDWP 2016/01/05 Bhakkar,Mianwali,Layyah,Khushab	6,261.701	699.701	500.000	0.000	500.000	1,500.000	1,500.000	2,062.000
8145	Land Acquisition for jalapur Irrigation Project Approved PDWP 2016/01/05 Khushab,Jhelum	2,988.800	2,337.800	151.000	0.000	151.000	500.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8146	Rehabilitation of Trimmu Sidhna Link Canal. Approved PDWP 2015/10/20 Toba Tek Singh,Jhang	2,455.000	1,050.000	200.000	0.000	200.000	600.000	605.000	0.000
8147	Rehabilitation/Lining of Sharqpur Disty & System. Approved PDWP 2014/12/18 Sheikhpura,Nankana Sahib	853.399	540.399	150.000	0.000	150.000	163.000	0.000	0.000
Sub-Total: Irrigation		29,952.209	9,600.328	4,055.000	0.000	4,055.000	8,819.000	6,003.000	2,187.000
Miscellenous									
8148	Providing elevator and hygienic drinking water in Irrigation Secretariat for staff and visitors. Approved DDSC 2016/07/01 Lahore	49.995	10.995	39.000	0.000	39.000	0.000	0.000	0.000
8149	Security arrangements for key points (Barrages Dams and all the important sites) Approved DDC/DDWP 2014/10/21 Punjab	164.100	153.100	11.000	0.000	11.000	0.000	0.000	0.000
8150	Augmentation of earth moving machinery in irrigation department Punjab Approved PDWP 2015/10/07 Punjab	1,592.205	499.205	300.000	0.000	300.000	393.000	400.000	0.000
Sub-Total: Miscellenous		1,806.300	663.300	350.000	0.000	350.000	393.000	400.000	0.000
Small Dams									
8151	Construction of Mohra Shera Dam in District Rawalpindi (Land Acquisition and balance works) Approved CDWP 2009/07/17 Rawalpindi	261.000	123.000	138.000	0.000	138.000	0.000	0.000	0.000
8152	Construction of Mujahid Dam District Rawalpindi (Land Acquisition and balance works) Approved CDWP 2009/09/07 Rawalpindi	356.613	70.613	284.000	0.000	284.000	0.000	0.000	0.000
8153	Construction of Chahan Dam Project Approved PDWP 2013/05/20 Rawalpindi	1,567.430	1,316.430	100.000	0.000	100.000	151.000	0.000	0.000
8154	Construction of Mohata Dam Approved PDWP 2014/12/09 Rawalpindi	1,787.416	1,084.416	100.000	0.000	100.000	403.000	100.000	100.000
8155	Raising of Shahpur Dam Approved DDSC 2015/07/01 Attock	246.836	185.836	61.000	0.000	61.000	0.000	0.000	0.000
8156	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revise) Approved PDWP 2007/11/19 Attock	1,168.580	453.580	100.000	0.000	100.000	615.000	0.000	0.000
8157	Construction of Sowrra Dam Project in District Attock Approved PDWP 2014/10/24 Attock	915.075	845.075	70.000	0.000	70.000	0.000	0.000	0.000
8158	Rehabilitation and Raising of Qibla Bandi Dam. Approved DDSC 2014/10/24 Attock	324.896	204.896	120.000	0.000	120.000	0.000	0.000	0.000
8159	Construction of Ghabir Dam (Land acquisition and command area Development Punjab Component) Approved PDWP 2015/09/11 Chakwal	924.933	436.500	50.000	0.000	50.000	214.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8160	Construction of Dhrabi and Minwal Dam (Revised) Approved PDWP 2005/08/15 Chakwal	981.365	479.365	100.000	0.000	100.000	402.000	0.000	0.000
8161	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) Approved PDWP 2010/03/19 Chakwal	1,496.080	996.080	100.000	0.000	100.000	400.000	0.000	0.000
8162	Construction of Arrar Mughlan Dam in District Chakwal Approved PDWP 2013/06/14 Chakwal	829.375	814.375	15.000	0.000	15.000	0.000	0.000	0.000
8163	Construction of Tamman Dam Approved PDWP 2014/10/2016 Chakwal	1,542.014	1,022.014	100.000	0.000	100.000	320.000	100.000	0.000
8164	Construction of Pindori Dam Approved PDWP 2013/05/20 Jhelum	959.310	889.310	70.000	0.000	70.000	0.000	0.000	0.000
8165	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization Approved PDWP 2014/08/19 Attock,Rawalpindi,Jhelum,Chakwal	732.017	574.017	158.000	0.000	158.000	0.000	0.000	0.000
Sub-Total: Small Dams		14,092.940	9,495.507	1,566.000	0.000	1,566.000	2,505.000	200.000	100.000
Survey Investigation & Research									
8166	Feasibility study for construction of Kas Umar Khan Canal System PC II Approved PDWP 2016/07/15 Mianwali	120.788	197.888	74.000	0.000	74.000	0.000	0.000	0.000
8167	Using Seepage of River Ravi to Meet With Drinking Water Needs of Lahore City. Approved PDWP 2016/07/15 Lahore	70.289	54.289	16.000	0.000	16.000	0.000	0.000	0.000
8168	Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program. Approved PDWP 2015/10/28 Punjab	1,275.985	220.985	230.000	0.000	230.000	300.000	525.000	0.000
8169	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department Approved PDWP 2015/06/26 Punjab	362.000	123.000	0.000	50.000	50.000	115.000	74.000	0.000
8170	Recharge of Aquifer for Groundwater Management in Punjab. Approved PDWP 2015/07/01 Punjab	580.586	64.586	100.000	0.000	100.000	316.000	100.000	0.000
8171	Study for Ground water Management for Developing integrated water use for policy and Regulatory framework Approved DDSC 2013/05/30 Punjab	40.000	19.000	21.000	0.000	21.000	0.000	0.000	0.000
8172	Strengthening and Up gradation of Field Research Station at Babakwal and Research Laboratories of Irrigation Research institute Lahore and Numerical modeling of Hydraulic structures Approved PDWP 2014/12/18 Lahore,Sheikhupura	203.696	163.696	40.000	0.000	40.000	0.000	0.000	0.000
8173	Feasibility Study for Remodeling of Upper Jhelum Canal Approved PDWP 2014/04/11 Khushab,Jhelum	91.678	80.678	15.000	0.000	15.000	0.000	0.000	0.000

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Sub-Total: Survey Investigation & Research		2,745.022	924.122	496.000	50.000	546.000	731.000	699.000	0.000
Total: ON-GOING SCHEMES		185,198.478	52,513.635	28,020.000	280.000	28,300.000	27,981.000	14,390.000	2,287.000

NEW SCHEMES

Buildings

8174	Construction office building of Chief Engineer Drainage & Flood Zone, Lahore Un-Approved Lahore	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
8175	Construction of New Q.B.Link office Complex Residences Boundary wall at Farooqabad Un-Approved Nankana Sahib	450.000	0.000	50.000	0.000	50.000	200.000	200.000	0.000
8176	Construction of residential buildings in Canal Cplony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala Un-Approved Sahiwal	50.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
Sub-Total: Buildings		750.000	0.000	140.000	0.000	140.000	400.000	200.000	0.000

Drainage

8177	Remodeling of Nikki Deg Drain RD 0 to 233+278 Un-Approved Gujranwala	850.000	0.000	100.000	0.000	100.000	400.000	350.000	0.000
8178	Construction of 1R Hadda Drain Un-Approved Mandi Bahauddin	52.000	0.000	52.000	0.000	52.000	0.000	0.000	0.000
8179	Construction of Tibba Manka Drain RD 0 to 28 Un-Approved Mandi Bahauddin	114.000	0.000	114.000	0.000	114.000	0.000	0.000	0.000
8180	Land Compensation of Nikki Deg Drain RD 0 to 233 High court Case Un-Approved Sheikhpura	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
8181	Extension and Rehabilitation of Qutab Drain Un-Approved Rajanpur	1,100.000	0.000	100.000	0.000	100.000	500.000	500.000	0.000
8182	Rehabilitation of Drainage network in District Muzaffargarh Un-Approved Muzaffargarh	400.000	0.000	100.000	0.000	100.000	150.000	150.000	0.000
8183	Reclamation of water logged agriculture land of Border Area along Hakra Canal Un-Approved Bahawalnagar	1,595.000	0.000	237.000	0.000	237.000	563.000	795.000	0.000
8184	Mitigation of water logging in District R.Y.Khan Un-Approved Rahim Yar Khan	1,531.000	0.000	200.000	0.000	200.000	500.000	500.000	331.000
8185	Improvement of Drainage Network in Selected area of Punjab Un-Approved Punjab	2,000.000	0.000	500.000	0.000	500.000	1,500.000	0.000	0.000
Sub-Total: Drainage		8,042.000	0.000	1,803.000	0.000	1,803.000	3,613.000	2,295.000	331.000

Flood Works

IRRIGATION

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1	2	3	4	5	6	7	8	9	10
8186	Extension of Gurha Ahamd Flood bund for protection of infrastructures on right side of River Kahan Un-Approved Jhelum	87.000	0.000	87.000	0.000	87.000	0.000	0.000	0.000
8187	Extending Cantonment flood bund downstream G.T. Road bridge along right bank of River Jhelum Un-Approved Jhelum	564.000	0.000	100.000	0.000	100.000	464.000	0.000	0.000
8188	Chanalization of Rakka and Darsola Nullah Tehsil Isakhel District Mianwali Un-Approved Mianwali	370.000	0.000	100.000	0.000	100.000	200.000	70.000	0.000
8189	Providing River Training Works along Daddal Flood Bund between RD 55000 to 70000 to check erosive action of river Chenab Un-Approved Jhang	495.000	0.000	50.000	0.000	50.000	150.000	295.000	0.000
8190	Providing Flood Protection along Left Bank of Chenab River Downstream Qadirabad Barrage Approved PDWP 2017.01.13 Hafizabad	317.248	49.248	100.000	0.000	100.000	400.000	268.000	0.000
8191	Management of Flood Protection of Deg Nullah (Channelization and enhancing capacity of Basantar Nullah Un-Approved Sialkot	7,700.000	139.864	300.000	0.000	300.000	2,220.000	2,036.000	3,004.136
8192	Channelization of Deg Diversion Channel Un-Approved Sheikhpura	2,050.000	0.000	200.000	0.000	200.000	650.000	650.000	550.000
8193	Construction of Guide Spur near Ameerpur/ Sheikh Tayyab at River Ravi Un-Approved Sahiwal	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
8194	Construction of flood protection Bund from Spur No.4 to 271100 of Shujabad Branch Un-Approved Multan	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
8195	Tying up of Fazil Shah Flood Bund with Shujabad Branch (Second Defence Line). (Shujabad) Un-Approved Khanewal	65.000	0.000	65.000	0.000	65.000	0.000	0.000	0.000
8196	Protecting Irrigation infrastructures from erosive action of river Ravi near Kund Sargana Un-Approved Khanewal	150.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000
8197	Protecting Shehr Sultan flood bund at RD 20+000 to RD 32+000 from erosive action of river Chenab to Un-Approved Muzaffargarh	528.000	0.000	100.000	0.000	100.000	180.000	248.000	0.000
8198	Closing breach and strengthening Tibba Tie Bund RD 8900 Un-Approved Muzaffargarh	120.000	0.000	120.000	0.000	120.000	0.000	0.000	0.000
8199	Providing River Training Works along Rangpur Flood Bund Un-Approved Muzaffargarh	493.000	0.000	164.000	0.000	164.000	329.000	0.000	0.000
8200	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods Un-Approved Layyah	493.000	0.000	100.000	0.000	100.000	200.000	193.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8201	Protection of public infra structure in the vicinity of Moza Mongar, Tehsil Karor Lal Hussain Distr Un-Approved Layyah	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
8202	Guide wall spur at RD 191 to 192 Minchin Flood Bund Un-Approved Rahim Yar Khan	274.000	0.000	184.000	0.000	184.000	90.000	0.000	0.000
8203	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur Un-Approved Chiniot	95.000	0.000	95.000	0.000	95.000	0.000	0.000	0.000
Sub-Total: Flood Works		14,176.248	189.112	2,290.000	0.000	2,290.000	4,883.000	3,760.000	3,554.136
Foreign Aided Projects									
8204	Construction of Jalalpur Irrigation Canal and its system Un-Approved Jhelum	26,000.000	0.000	110.000	0.000	110.000	2,700.000	2,700.000	20,490.000
			Local:	10.000	0.000				
			Foreign:	100.000	0.000				
8205	Capacity Development Technical Assistance for Institutional Transformation Un-Approved Punjab	260.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
			Local:	0.000	5.000				
			Foreign:	0.000	55.000				
Sub-Total: Foreign Aided Projects		26,260.000	0.000	110.000	60.000	170.000	2,700.000	2,700.000	20,490.000
Irrigation									
8206	Rehabilitation improvement of Machinery and Channels of Pai Khel Lift Irrigation Scheme Un-Approved Mianwali	300.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000
8207	Upgradation of existing old Machinery of Lift Irrigation Schemes and lining of channels in Mianwali Canal Division, Mianwali. Un-Approved Mianwali	500.000	0.000	100.000	0.000	100.000	200.000	200.000	0.000
8208	Construction and Rehabilitation of Kas Umar Khan Canal system Tehsil Isa Khel District Mianwali Un-Approved Mianwali	2,500.000	0.000	220.000	0.000	220.000	1,200.000	1,080.000	0.000
8209	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R minor Rd 0 to RD 7 Tail Un-Approved Gujranwala	80.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
8210	Construction of Intake and Allied structures on River Ravi for augmenting /supplying drinking water to Lahore Metropolitan area Un-Approved Lahore	5,000.000	0.000	250.000	0.000	250.000	2,350.000	2,400.000	0.000
8211	Concrete Lining of Sikhawali Disty from RD 103 to RD 117 Un-Approved Shekhupura	66.000	0.000	66.000	0.000	66.000	0.000	0.000	0.000
8212	Rehabilitation of MBL From Head to Tail Un-Approved Kasur	870.000	0.000	184.000	0.000	184.000	436.000	250.000	0.000
8213	Lining of Nehranwala disty RD 0 to 14383 Un-Approved Okara	99.000	0.000	20.000	0.000	20.000	79.000	0.000	0.000

IRRIGATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8214	Side protection of Jandraka Disty RD 9+000 to RD 74+877 Un-Approved Okara	62.000	0.000	62.000	0.000	62.000	0.000	0.000	0.000
8215	Rehabilitati ^o n of Sidhna ⁱ canal from head to tail Approved PDWP 2017.07.01 Khanewal	1,000.000	0.000	100.000	0.000	100.000	900.000	0.000	0.000
8216	Revitalization Regulation system at Taunsa Barrage Un-Approved Muzaffargarh	200.000	0.000	100.000	0.000	100.000	100.000	0.000	0.000
8217	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 Un-Approved Bahawalnagar	850.000	0.000	100.000	0.000	100.000	750.000	0.000	0.000
8218	Clearing liabilities of incomplete unfunded schemes Un-Approved Punjab	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
8219	Improvement of Irrigation water supply at tail reaches of Irrigation channels of minors in selected area of Punjab Un-Approved Punjab	6,000.000	0.000	1,000.000	0.000	1,000.000	2,500.000	2,500.000	0.000
Sub-Total: Irrigation		17,547.000	0.000	2,402.000	0.000	2,402.000	8,615.000	6,530.000	0.000
Khadim e Punjab Kissan Package									
8220	Khadim e Punjab Kissan Package. Un-Approved Punjab	5,000.000	0.000	5,000.000	0.000	5,000.000	0.000	0.000	0.000
Sub-Total: Khadim e Punjab Kissan Package		5,000.000	0.000	5,000.000	0.000	5,000.000	0.000	0.000	0.000
Local Development Programme									
8221	Construction of Mateela Drain RD 0+000 to 20+080 Un-Approved Sargodha	27.759	0.000	10.000	0.000	10.000	17.759	0.000	0.000
8222	Construction of Solid Stone studs/ spurs on the Right Side of river Chenab Near Villages Muridwala, Sikdey . Tehsil Kot Momin district Sargodha Un-Approved Sargodha	750.000	0.000	30.000	0.000	30.000	450.000	270.000	0.000
8223	Establishment of saim Nullah from village Mohibpur to river Jhelum via village Girote, UC Mohibpur & UC Girote, District Khushab Un-Approved Khushab	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
8224	Concrete Lining of Rajbah, Akal Pur, Norewala, District Jhang Un-Approved Jhang	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
8225	Lining of 2R Canal Eastern Bar in District Pakpattan Un-Approved Pakpattan	120.000	0.000	40.000	0.000	40.000	80.000	0.000	0.000
8226	Lining of Bungahayat Disty RD 81670+110272 Tail. In Tehsil and District Pakpattan Un-Approved Pakpattan	40.915	0.000	13.000	0.000	13.000	27.915	0.000	0.000
8227	Construction of Flood Bund from Shahpur to Shujat Pur around Jalalpur Pirwala, District Multan Un-Approved Multan	1,386.272	0.000	50.000	0.000	50.000	668.136	668.136	0.000

IRRIGATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8228	Concrete Lining of Rajbah, 9/L Lower RD 73+396 to RD 111+000 District Vehari Un-Approved Vehari	16.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
8229	Concrete Lining of Rajbah, 1L/3L/7R RD 0 to 7 RD District Vehari Un-Approved Vehari	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
8230	Plugging of Zooqan Creek of River Indus District Muzaffargarh Un-Approved Muzaffargarh	14.660	0.000	10.000	0.000	10.000	4.660	0.000	0.000
8231	Construction of retaining wall on right bank of Juggi Wala Minor District Muzaffargarh Un-Approved Muzaffargarh	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
8232	Construction of side protection at Lunda Minor District Muzaffargarh Un-Approved Muzaffargarh	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
8233	Construction of spur Bund Biat Gujji & Sumra Nahshaib NA-182, District Layyah Un-Approved Layyah	400.000	0.000	30.000	0.000	30.000	370.000	0.000	0.000
8234	Concrete lining of 2-R Mohal Disty RD 0 to 69+000 District Bahawalpur Un-Approved Bahawalpur	75.000	0.000	23.000	0.000	23.000	52.000	0.000	0.000
8235	Concrete Lining of Mithra Disty RD 0+000 Tail (40+550) District bahawalpur Un-Approved Bahawalpur	45.000	0.000	12.000	0.000	12.000	33.000	0.000	0.000
8236	Concrete Lining of 1-L/Shahiwala Minor RD 0+00-37+500 District Bahawalpur Un-Approved Bahawalpur	60.000	0.000	18.000	0.000	18.000	42.000	0.000	0.000
Sub-Total: Local Development Programme		3,080.606	0.000	296.000	0.000	296.000	1,846.470	938.136	0.000
Prime Minister's SDGs Programme									
8237	Causeway Lawa (Nalla Trait), District Chakwal Un-Approved Chakwal	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
8238	Causeway Nallah Laiti (Multan Khurd to Kot Shera Road), District Chakwal Un-Approved Chakwal	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
8239	Construction of Drain in village Ladhkey Uchay & Lakhdey Nevain 2.5 km Un-Approved Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8240	Construction of Siphon on Rohi Nalla near Saraich and Gowindi Un-Approved Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8241	Lining of 9 Burjies 3 L/IR Minor Chak No.259/EB District Vehari Un-Approved Vehari	8.330	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8242	New Spur Ghafoorabad to Chakar Noorwala Tehsil Liaquatpur District Rahim Yar Khan (1.0 KM) Un-Approved Rahim Yar Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Programme		31.330	0.000	31.000	0.000	31.000	0.000	0.000	0.000

IRRIGATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Small Dams									
8243	Construction of Dadhocha Dam Un-Approved Rawalpindi	4,000.000	0.000	200.000	0.000	200.000	2,000.000	1,800.000	0.000
8244	Construction of Papin Dam (Land Acquisition and command Area Development Punjab Component) Un-Approved Rawalpindi	1,220.000	0.000	100.000	0.000	100.000	600.000	520.000	0.000
8245	Construction of small Dams in Districts D G Khan and Rajan Pur Un-Approved Dera Ghazi Khan,Rajanpur	1,500.000	0.000	100.000	0.000	100.000	700.000	700.000	0.000
Sub-Total: Small Dams		6,720.000	0.000	400.000	0.000	400.000	3,300.000	3,020.000	0.000
Survey Investigation & Research									
8246	Study on Aquifer in Punjab at Sub Basin Level to determine Options for Maintaining Water Budget Un-Approved Punjab	269.449	5.449	50.000	0.000	50.000	100.000	119.000	0.000
8247	Up gradation of Central Design office in Irrigation Department Lahore Un-Approved Punjab	150.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000
8248	Drainage water quality management for Irrigation use in selected area of Punjab Un-Approved Punjab	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
8249	Combating soil salinity and water logging in selected area of Punjab Un-Approved Punjab	200.000	0.000	29.000	0.000	29.000	171.000	0.000	0.000
8250	Survey, Investigation, Model studies, feasibility studies and Detailed Design required for improvement in irrigation infrastructures Un-Approved Punjab	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
Sub-Total: Survey Investigation & Research		919.449	5.449	199.000	0.000	199.000	551.000	169.000	0.000
Total: NEW SCHEMES		82,526.633	194.561	12,671.000	60.000	12,731.000	25,908.470	19,612.136	24,375.136
Grand Total		267,725.111	52,708.196	40,691.000	340.000	41,031.000	53,889.470	34,002.136	26,662.136

ENERGY

Consequent upon 18th Constitutional Amendment in 2011, Government of the Punjab established Energy Department to enhance energy security and fuel economy by creating an environment that reliably meet the energy demands of all sectors of Punjab's economy. The department started working on the short term and strategic goals through a multi-dimensional approach ranging from attracting private selector investment, energy efficiency and conservation programmes, and exploring new venues for sustainable energy production.

Energy Department aims at fully utilize the indigenous energy resources that is solar, Hydel, bio mass and coal. The department also established dedicated companies / attach bodies to work in the specific energy related areas.

SECTOR OVERVIEW

Punjab's power consumption is 68%, with a demand growth of 6-8% per annum. Presently, there is a demand-supply gap of 5000 MW. Punjab is currently facing both electricity and gas load shedding and with over a 90 million populations of Punjab is worst, hit. There is great need for creating different institutions and undertaking development projects in public and private sector for energy generation and conservation. Total installed electricity generation capacity of Pakistan is 24,906 MW (as of 2015 end) and Punjab is coping with severe energy shortfalls that one adversely affecting its targets for annual GDP growth for the past many years.

POLICY

Provision of affordable energy to all segments of provincial economy through conservation of energy and increase in power generation by engaging private sector.

VISION

Utilize all available resources for energy availability and efficient use in the province. Provide affordable energy to residential, industrial and commercial consumers. Support economic activities in province by providing sustainable and viable solution of energy.

OBJECTIVES / STRATEGIES

- Availability of affordable energy to all citizens
- Energy Conservation
- Facilitating private sector in power generation, sale, purchase & distribution.
- Sustainable Energy Mix by introducing appropriate technologies.
- Using indigenous resources (e.g. solar, coal, biomass, wind and biogas) in power generation.
- Develop project to tap the run of the river/canal hydel potential.
- Develop enabling environment for private sector investment in Energy sector.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- Establishment of Quaid-e- Azam Thermal Pvt Ltd for construction of 1000~1200 MW RNLG based Power Plant at Bhikki Sheikhpura.
- Installation of 1698 AMI meters in Government electricity billing.
- Completion of feasibility study for Bio Mass Power Project.
- Completion of feasibility study for 5-Mini Hydel Power Project.
- Commencement of Energy Efficiency & Conservation Programme.
- Establishment of Project Management Unit in Energy Department.
- Commencement of feasibility study for energy solution using indigenous resources in villages.

NEW INITIATIVES

- Execution of Khadim-e-Punjab Ujala Programme to Solarize 20,000 schools in Punjab.
- Establishment of 1200 MW Re-Liquefied Gasified Natural Gas (RLNG) Power Plant
- Establishment of 15-20 MW Bio Mass Thermal Power Plant near Chak Jhumra, Faisalabad

- Construction of Energy Resource Centre to promote the energy efficiency culture and energy efficient buildings.
- Establishment of Mini Hydro Power Sites.
- Up gradation of Centre for Energy Research & and Development at UET Lahore to take up the emerging trends of industry and commercial uses as an aid to develop the standard codes.
- Installation of Net Meters at Public Buildings having already installed solar panels.
- Consultancy services on Oil & Gas Sector after 18th Amendment scenario

TARGETS FOR FINANCIAL YEAR 2017-18

- Completion of Renewable Energy Development Sector Investment Programme, hydel power generation project at Marala, Pakpattan, Chianwali, & Degout fall for adding 20 MW Energy to the National Grid.
- Installation of AMI Meters in Government Electricity billing.
- Provide enabling environment for private investment to develop Small, Mini & Micro Hydel Power Projects.
- Commencement of 135 MW Taunsa Hydel Power Project.
- Commencement of Bio Mass Power Project at Faisalabad.
- Commencement of Energy Resource Centre in Lahore.

TREND OF ALLOCATIONS

(Millions PKR)

SR.NO.	YEARS	ALLOCATION
1	2012-13	10,000
2	2013-14	20,431
3	2014-15	22,000
4	2015-16	16,000
5	2016-17	8,750
6	2017-18	9,000

OTHER DEVELOPMENT PROGRAMMES

- Allocation of Rs. 500 million for Establishment of 1200 MW Re-Liquefied Gasified Natural Gas (RLNG) Power Plant in Punjab

MTDF 2017-20
ENERGY: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	2,991.592	544.000	3,535.592
Total: On-going Schemes	2,991.592	544.000	3,535.592
New Schemes			
Regular	4,901.058	0.000	4,901.058
Special Initiatives	63.350	0.000	63.350
Total: New Schemes	4,964.408	0.000	4,964.408
Other Development Program			
Miscellaneous	500.000	0.000	500.000
Total: Other Development Program	500.000	0.000	500.000
Total (Ongoing + New + ODP)	8,456.000	544.000	9,000.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	3,290.751	544.000	3,834.751
Total: On-going Schemes	3,290.751	544.000	3,834.751
New Schemes			
Regular	5,391.164	0.000	5,391.164
Special Initiatives	69.685	0.000	69.685
Total: New Schemes	5,460.849	0.000	5,460.849
Other Development Program			
Miscellaneous	550.000	0.000	550.000
Total: Other Development Program	550.000	0.000	550.000
Total (Ongoing + New + ODP)	9,301.600	544.000	9,845.600

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	3,619.826	544.000	4,163.826
Total: On-going Schemes	3,619.826	544.000	4,163.826
New Schemes			
Regular	5,930.280	0.000	5,930.280
Special Initiatives	76.654	0.000	76.654
Total: New Schemes	6,006.934	0.000	6,006.934
Other Development Program			
Miscellaneous	605.000	0.000	605.000
Total: Other Development Program	605.000	0.000	605.000
Total (Ongoing + New + ODP)	10,231.760	544.000	10,775.760

MTDF 2017-20 : Grand Total

29,621.360

ENERGY: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	1,997.310	994.282	544.000	3,535.592	964.713	0.000
Total: ON-GOING SCHEMES	7	1,997.310	994.282	544.000	3,535.592	964.713	0.000
<u>NEW SCHEMES</u>							
Regular	14	750.000	4,151.058	0.000	4,901.058	13,290.000	0.000
Special Initiatives	1	0.000	63.350	0.000	63.350	0.000	0.000
Total: NEW SCHEMES	15	750.000	4,214.408	0.000	4,964.408	13,290.000	0.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Miscellaneous	1	500.000	0.000	0.000	500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	500.000	0.000	0.000	500.000	0.000	0.000
Grand Total	23	3,247.310	5,208.690	544.000	9,000.000	14,254.713	0.000

ENERGY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

8251	PC-II, Feasibility Study Consultancy for BioMass based Power Plant setup near wheat and rice produc Approved PDWP 08-11-2016 Faisalabad	151.484	47.050	0.000	104.484	104.484	0.000	0.000	0.000
8252	Project Management Unit Approved DDSC 2017/02/01 Lahore	309.600	0.000	0.000	144.798	144.798	164.802	0.000	0.000
8253	Reconciliation of Government Electricity Billing by Installing AMI Meters (Pilot Project) Approved DDSC 06-10-2016 Punjab	156.000	121.909	0.000	16.000	16.000	18.091	0.000	0.000
8254	Energy Efficiency & Conservation Programme Approved PDWP 15-12-15 Punjab	1,205.000	220.000	0.000	338.000	338.000	647.000	0.000	0.000
8255	Renewable Energy Development Sector Investment Programme (REDSIP) Approved ECNEC 07-11-13 Punjab	10,803.000	8,231.690	2,541.310	30.000	2,571.310	0.000	0.000	0.000
			Local:	1,997.310	30.000				
			Foreign:	544.000	0.000				
8256	Reconciliation of Government Electricity Billing by Installing AMI Meters (2nd Phase) Approved DDSC 06-10-16 Punjab	290.000	24.180	0.000	229.000	229.000	36.820	0.000	0.000
8257	Energy Solution Using Indiginous Resources In villages Approved DDSC 2016/09/02 Punjab	232.000	2.000	0.000	132.000	132.000	98.000	0.000	0.000
Sub-Total: Regular		13,147.084	8,646.829	2,541.310	994.282	3,535.592	964.713	0.000	0.000
Total: ON-GOING SCHEMES		13,147.084	8,646.829	2,541.310	994.282	3,535.592	964.713	0.000	0.000

NEW SCHEMES

Regular

8258	Construction of Energy Resource Center Un-Approved Lahore	1,200.000	0.000	500.000	0.000	500.000	700.000	0.000	0.000
8259	khadim e Punjab Ujala Program Central Punjab Un-Approved Lahore	4,000.000	0.000	0.000	1,000.000	1,000.000	3,000.000	0.000	0.000
8260	Upgrading of Center for Energy Research and Development at UET Lahore Un-Approved Lahore	73.500	0.000	0.000	73.500	73.500	0.000	0.000	0.000
8261	Establishment of 15,20 MW Bio Mass Thermal Power Plant near Chak Jhumra, Faisalabad Un-Approved Punjab	3,000.000	0.000	0.000	600.000	600.000	2,400.000	0.000	0.000
8262	Due Diligence & Updation of Feasibility Study of 4.16 MW Okara HPP on LBDC Near RD196 Un-Approved Punjab	12.966	0.000	0.000	12.966	12.966	0.000	0.000	0.000
8263	PC-II, Construction of Energy Resource Center Approved PDWP 2017.03.17 Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000

ENERGY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8264	Due Diligence & Updation of Feasibility Study of 3.58 MW HPP on UCC Un-Approved Punjab	12.966	0.000	0.000	12.966	12.966	0.000	0.000	0.000
8265	PC II Consultancy Service on Position of Punjab In Oil & Gas Sector In The Post of 18th Amendment Scenario Un-Approved Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
8266	PC-II, Consultancy Services for Khadim e Punjab Ujala Program Approved PDWP 2017.03.24 Punjab	70.626	0.000	0.000	70.626	70.626	0.000	0.000	0.000
8267	Khadim e Punjab Ujala Program Northern Punjab Un-Approved Punjab	2,000.000	0.000	0.000	600.000	600.000	1,400.000	0.000	0.000
8268	Khadim e Punjab Ujala Program Southern Punjab Un-Approved Punjab	7,000.000	0.000	0.000	1,300.000	1,300.000	5,700.000	0.000	0.000
8269	Establishment of Mini Hydro Power Sites Un-Approved Punjab	600.000	0.000	250.000	350.000	600.000	0.000	0.000	0.000
8270	Resource Mapping of Hydro Power Potential of Potohar Region Un-Approved Punjab	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
8271	Installation of Net Meters at Public Buildings with already installed Solar Panels Un-Approved Punjab	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Sub-Total: Regular		18,191.058	0.000	750.000	4,151.058	4,901.058	13,290.000	0.000	0.000
Special Initiatives									
8272	Provision of Installation of Solar Power for Emine Erdogan Daanish Care Girls Schools, Basira, Muzaffargarh Un-Approved Muzaffargarh	63.350	0.000	0.000	63.350	63.350	0.000	0.000	0.000
Sub-Total: Special Initiatives		63.350	0.000	0.000	63.350	63.350	0.000	0.000	0.000
Total: NEW SCHEMES		18,254.408	0.000	750.000	4,214.408	4,964.408	13,290.000	0.000	0.000
OTHER DEVELOPMENT PROGRAMME									
Miscellaneous									
8273	Establishment of 1200 MW Re-Liquified Gasified Natural Gas (RLNG) Based Power Plant in Punjab Un-Approved Rahim Yar Khan	20,000.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
Sub-Total: Miscellaneous		20,000.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		20,000.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
Grand Total		51,401.492	8,646.829	3,791.310	5,208.690	9,000.000	14,254.713	0.000	0.000

PUBLIC BUILDINGS

VISION

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as constructing and maintaining residential and office accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive environment for an efficient public service system.

POLICY

Public Buildings sector contributes to economy in manifold manners. First of all, it provides basic and essential infrastructure to the government for its working. Government requires the public offices & official residences as essential physical resources to carry out its functions/operations. Adequate building infrastructure ensures the proper functioning of the government functionaries and service delivery to general public. Government is an organization which a society establishes through political means to manage it in a proper manner. Proper functioning of the government results in systematic management of social, economic and political systems. A well-managed country gains prosperity and development through its well managed governing system.

Moreover, spending on public buildings/construction sector also triggers demand and contribute towards economic growth and revival. It also generates wide ranging employment opportunities. Its multiple effects on the economy are demonstrated through the wide-ranging potential of the construction activities in generating industrial production, developing small and medium enterprises, creating self-employment opportunities, flourishing business, commerce and trade activities and at the same time enhancing utilization of indigenous natural and man-made resources. In addition to above, it also contributes significantly in fostering social cohesion and environmental improvements.

The Public Building (Housing & Offices) sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly, Police, Prisons, Home, Judiciary, S&GAD, Provincial Assembly, Board of Revenue and Communication & Works etc.

OBJECTIVES

- Provision of adequate infrastructure to Judiciary, Police, Jails and Home Departments to improve security and delivery of justice to common people.
- Provision of family accommodation in existing jails for employees of Prisons Department.
- Completion of district and high security jails in Punjab.
- Adoption of standardized plans for construction of Residences and Offices.

STRATEGY

To meet the objectives of provision of office and residential facilities in the province public sector, the MTFDF aims at achieving its vision. In this regard, the strategy of sector is to phase out on-going schemes on priority basis by providing them full funding. This is because in the FY 2016-17, 411 schemes were initiated with an allocation of Rs11800.00 million that was revised up to Rs.17222.00 million. Out of the total 487 schemes, 347 schemes were on-going with an allocation of Rs.14000.00 million and 211 schemes were new with an allocation of Rs.3000.00 million, however, due to partial/thin allocation to on-going and new schemes, majority of the schemes remained incomplete. This also resulted in huge financial throw forward. In order to overcome this problem and to operationalize on-going schemes which having 60% physical progress full funds have been allocated.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

Particulars	Total Schemes	On-going Schemes	New Schemes
Initiated Schemes	411	347	64
Supplementary Schemes	211	0.00	211
Completed Schemes	158	110	48

The total schemes of the FY 2016-17 were 622 out of which 158 have been completed. The highlights of some are as follows:

NUMBER OF SCHEMES COMPLETED BY SECTOR DURING FY 2016-17

- Construction of Police Stations 46 Nos.
- Construction of 5 Nos. Houses for Lecturers (BS-17) at PC Sihala, District Rawalpindi.
- Addition/Alteration Bachelor Residences of Turkish Officials at EPTS, Bedian Road, Lahore.
- Construction of Barracks, Hostels, Class Rooms Toilet Block and Mess Hall in PTS Multan.
- Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Mianwali.
- Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhpura.
- Construction of new Stable at Police Training College, Lahore, Elite Training school Lahore, Police line Multan, DPO office Sargodha, Police line Sahiwal.
- Revamping of Police School of Information and Analysis Chung, Lahore.
- Security of Chines Personnel Working on Lahore Orange Line Metro Train Project.
- Provision of Funds for Operationalization of a Dedicated Police Hospital in District Lahore.
- Construction of Remote Search Park 04 Nos.
- Construction of CTD Police Station at Rawalpindi.
- Entry/exit post in Police Department 01
- Riverine post in Police Department 01
- Canine units in Police Department 03 Nos.
- Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01
- Construction of Offices of Dolphin Squad 04 Nos.
- Construction of PHP Posts 02 Nos.
- Other Police Department's Completed Schemes 19 Nos.
- Construction of 05 Nos. Residences for Assistant Superintendent at District Jail, Shahpur
- Construction of 20 Bedded Unit for the treatment of drug addicts at Central Jail, Lahore.

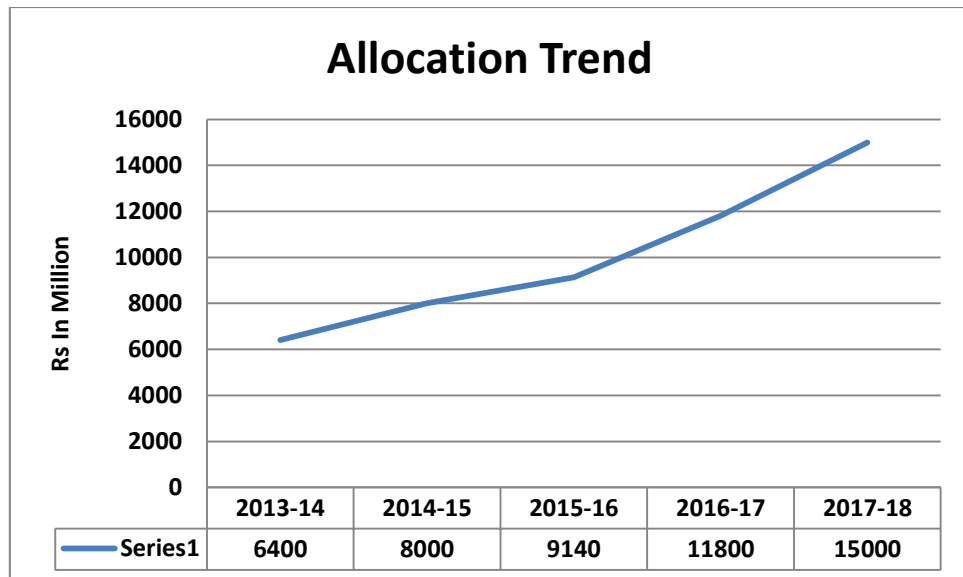
- Construction of 32 Nos. Death Cells at Central Jail, Faisalabad
- Improvement and replacement of walls / cells / roofs at DJ Jhang
- Construction of Security Wall around District Jail, Lahore
- Construction of District Jail Okara NRP.
- Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur
- Provision of Toilet Facilities (460) at Central Jail, Lahore (Jail Reform SDI)
- Strengthening of Security Arrangements & Provision of Clean Drinking Water at Directorate of Civil Defense.
- Construction of Concrete Wall along the Boundary Wall Of Punjab Forensic Science Agency
- Acquisition Of Land For Expansion of Punjab Forensic Science Agency With Allied/Ancillary Disciplines, Thokar Niaz Baig Lahore
- Construction of Residential Building for the Class-IV Staff attached with the Hon'ble Judges at Lahore High Court, Rawalpindi Bench, and Rawalpindi.
- Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi.
- Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan & at Sohawa, District Jhelum.
- Construction of Residences for Judicial Officers in Judicial Colony at Jauharabad & Noorpur Thal at District Khushab.
- Construction of 13 Nos. Residences for Civil Judges and OHR 10,000 Gallons capacity at Judicial Complex Vehari.
- Construction of Family / Guardian Courts Complex at Jhelum (1 No. Family Court) , Kasur (2 Nos. Family Courts) & Khanewal (2 Nos. Family Courts)
- Construction of 06 Nos. AD&SJ Courts and 04 Nos. Civil Courts at District Sargodha
- Construction of Judicial Complex Rawalpindi, Jhelum, Khushab, Bhakkar, Mandi Bahauddin, Nankana Sahib, Kasur, Okara & District Chiniot.
- Construction of Masjid in Judicial Complex at Sub Division Phalia, District Mandi Bahauddin
- Up gradation and Renovation of Old Library of Lahore High Court, Lahore.

- Renovation / Improvement of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi
- Construction of Additional Block of Guest House for the personal staff of Hon'ble Judges at Lahore High Court, Multan Bench, Multan
- Security arrangements & Construction of Wall around Judicial Complex in all Districts of Punjab.
- Construction of New complex of regional directorate of Anti-Corruption Establishment Sargodha region Sargodha.
- Construction & Restoration of Government House Murree.
- Construction of Ombudsman Punjab regional office, Sargodha
- Construction of Masjid in GOR-IV, Model Town Extension, Lahore
- Addition / Alteration for Shifting of Day Care Centre in New Block at Press Law Building in Punjab Civil Secretariat.
- Acquisition of Land for Establishment of Punjab Agriculture, Food and Drug Authority (PAFDA) at Thokar Niaz Baig, Lahore.
- Construction of Arazi Record Centre at various Districts in Punjab 14 Nos
- Jails – residential and non-residential in Hafiz Abad, Rajanpur, Khanewal and Narowal respectively. Lodhran & Mianwali Jail also completed up to 90%
- Construction of waiting shed/missing facilities and provision of toilet facilities in Home Department 15 Nos.
- Construction of security walls around District Jails of Punjab 08
- Establishment of satellite stations of PFSA at divisional level 09
- Construction of Judicial Complexes at Punjab 12 Nos.
- Construction of Public libraries at Muridke & Basirpur 02 Nos.
- Commissioner house and camp office at Faisalabad and Bahawalpur and court at Commissioner Office Sahiwal 03 Nos.
- Tehsil Complex at Pindi Bhattian and Residential accommodation at Sahiwal
- Improvement of facilities in MPA hostels, Lahore 01 Nos.
- Establishment of new building of District Public Prosecutor at Gujranwala and Rajanpur
- Arazi Record Centres 09 Nos.

NEW INITIATIVES

- In Financial Year 2017-18 Rs.15000 Million has been allocated i.e. 27% higher than the original allocation of previous F.Y allocation.
- Completion of 88 Police Stations with full funding and 34 New Police Stations with partial funding. An amount of Rs.2183 million has been allocated i.e. 43 % higher than the previous year.
- Capacity strengthening and Project Development/Management of Police Department Rs. 28.00 million has been allocated against approved cost Rs.86.00 million.
- 20 Nos. schemes of Counter Terrorism Department Rs.1004.00 million has been allocated
- 10 Nos. schemes of Dolphin Police Lines centres for Rs.658 million has been allocated i.e. 50% higher than the previous year.
- Construction/ Improvement of 06 Police School/Training Centres 582.00 million has been allocated in current F.Y.
- Construction of courts along with allied facilities for judicial officers in Punjab Rs.417.00 million has been allocated.
- Construction of residences of judicial officers in Punjab Rs.350 million has been allocated.
- 24 Nos. Judicial Complex Rs.532.00 million has been allocated.
- 14 Nos. Arazi record centres Rs.169.00 million has been allocated.
- Construction of 06 Tehsil Complex Rs.238.813 has been allocated.
- Construction of 02 Regional Directorate of Anti-Corruption offices at Sahiwal & D.G Khan Divisions Rs. 94.347 million have been allocated.
- 09 Nos. jails Rs.275.536 million has been allocated.
- Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province Rs.100.00 million has been allocated.
- Water Filtration Plants in all Punjab Jails Rs.70.00 million has been allocated in current year.
- Establishment of Punjab Prisons Staff Training Collage Sahiwal Rs.289.00 million has been allocated
- 07 Nos. Child Protection Institutes Rs.111.00 million has been allocated in current F.Y.
- Construction of Public Prosecution offices in various districts Rs. 130.00 has been allocated.

- Construction of Training Lab at Punjab Forensic Science Agency Rs.500 million has been allocated.
- Procurement of Laboratory Equipment's for Establishment of Training Lab at Punjab Forensic Science Agency Rs.252.00 has been allocated.
- Procurement of Automatic Finger Print Identification System (AFIS) for Punjab Forensic Science Agency Rs.100.00 million has been allocated in 2017-18.
- Strengthening of Satellite Station of Punjab Forensic Science Agency at Divisional Level Rs.50.00 has been allocated.
- Punjab Assembly Buildings Rs.1148.00 million has been allocated i.e. 188 % higher than the previous year.
- Establishment of 02 new campuses of MPDD Multan & Rawalpindi.



MTDF 2017-20
PUBLIC BUILDINGS: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Archives & Libraries	25.000	0.000	25.000
Board of Revenue	383.843	159.000	542.843
C&W	134.341	0.000	134.341
Governer House	22.000	0.000	22.000
Home	200.000	0.000	200.000
Jails	1,632.560	0.000	1,632.560
Judiciary	1,558.397	0.000	1,558.397
Law and Parlimentary Affairs	374.066	0.000	374.066
P&D	95.219	0.000	95.219
Police	5,135.894	0.000	5,135.894
Provincial Assembly	893.244	0.000	893.244
Public Prosecution	48.863	0.000	48.863
S&GAD	860.215	0.000	860.215
Total: On-going Schemes	11,363.642	159.000	11,522.642
New Schemes			
Archives & Libraries	77.000	0.000	77.000
Board of Revenue	111.400	0.000	111.400
C&W	10.000	0.000	10.000
Governer House	35.600	0.000	35.600
Home	878.000	0.000	878.000
Jails	20.000	0.000	20.000
Judiciary	726.480	0.000	726.480
Local Development Programme	50.000	0.000	50.000
Management and Professional Development Department (MPDD)	20.000	0.000	20.000
P&D	75.000	0.000	75.000
Police	1,012.187	0.000	1,012.187
Provincial Assembly	255.000	0.000	255.000
Public Prosecution	81.000	0.000	81.000
S&GAD	125.691	0.000	125.691
Total: New Schemes	3,477.358	0.000	3,477.358
Total (Ongoing + New + ODP)	14,841.000	159.000	15,000.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Archives & Libraries	27.500	0.000	27.500
Board of Revenue	422.227	159.000	581.227
C&W	147.775	0.000	147.775
Governer House	24.200	0.000	24.200
Home	220.000	0.000	220.000
Jails	1,795.816	0.000	1,795.816

MTDF 2017-20
PUBLIC BUILDINGS: SUMMARY
DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Judiciary	1,714.237	0.000	1,714.237
Law and Parliamentary Affairs	411.473	0.000	411.473
P&D	104.741	0.000	104.741
Police	5,649.483	0.000	5,649.483
Provincial Assembly	982.568	0.000	982.568
Public Prosecution	53.749	0.000	53.749
S&GAD	946.237	0.000	946.237
Total: On-going Schemes	12,500.007	159.000	12,659.007
New Schemes			
Archives & Libraries	84.700	0.000	84.700
Board of Revenue	122.540	0.000	122.540
C&W	11.000	0.000	11.000
Governer House	39.160	0.000	39.160
Home	965.800	0.000	965.800
Jails	22.000	0.000	22.000
Judiciary	799.128	0.000	799.128
Local Development Programme	55.000	0.000	55.000
Management and Professional Development Department (MPDD)	22.000	0.000	22.000
P&D	82.500	0.000	82.500
Police	1,113.406	0.000	1,113.406
Provincial Assembly	280.500	0.000	280.500
Public Prosecution	89.100	0.000	89.100
S&GAD	138.260	0.000	138.260
Total: New Schemes	3,825.094	0.000	3,825.094
Total (Ongoing + New + ODP)	16,325.100	159.000	16,484.100

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Archives & Libraries	30.250	0.000	30.250
Board of Revenue	464.450	159.000	623.450
C&W	162.553	0.000	162.553
Governer House	26.620	0.000	26.620
Home	242.000	0.000	242.000
Jails	1,975.398	0.000	1,975.398
Judiciary	1,885.660	0.000	1,885.660
Law and Parliamentary Affairs	452.620	0.000	452.620
P&D	115.215	0.000	115.215
Police	6,214.432	0.000	6,214.432
Provincial Assembly	1,080.825	0.000	1,080.825
Public Prosecution	59.124	0.000	59.124

S&GAD	1,040.861	0.000	1,040.861
Total: On-going Schemes	13,750.007	159.000	13,909.007
New Schemes			
Archives & Libraries	93.170	0.000	93.170
Board of Revenue	134.794	0.000	134.794
C&W	12.100	0.000	12.100
Governer House	43.076	0.000	43.076
Home	1,062.380	0.000	1,062.380
Jails	24.200	0.000	24.200
Judiciary	879.041	0.000	879.041
Local Development Programme	60.500	0.000	60.500
Management and Professional Development Department (MPDD)	24.200	0.000	24.200
P&D	90.750	0.000	90.750
Police	1,224.746	0.000	1,224.746
Provincial Assembly	308.550	0.000	308.550
Public Prosecution	98.010	0.000	98.010
S&GAD	152.086	0.000	152.086
Total: New Schemes	4,207.603	0.000	4,207.603
Total (Ongoing + New + ODP)	17,957.610	159.000	18,116.610
MTDF 2017-20 : Grand Total			49,600.711

PUBLIC BUILDINGS: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Archives & Libraries	2	20.000	5.000	0.000	25.000	42.008	0.000
Board of Revenue	24	356.798	27.045	159.000	542.843	312.947	77.859
C&W	5	122.512	11.829	0.000	134.341	189.875	61.829
Governer House	1	22.000	0.000	0.000	22.000	0.000	0.000
Home	13	146.000	54.000	0.000	200.000	487.647	65.449
Jails	29	1,632.560	0.000	0.000	1,632.560	1,449.574	1,196.848
Judiciary	40	1,558.397	0.000	0.000	1,558.397	1,852.768	1,555.874
Law and Parlimentary Affairs	1	374.066	0.000	0.000	374.066	0.000	0.000
P&D	2	78.072	17.147	0.000	95.219	0.000	0.000
Police	174	4,924.866	211.028	0.000	5,135.894	4,414.494	1,043.425
Provincial Assembly	3	888.244	0.000	0.000	888.244	534.100	274.060
Public Prosecution	5	38.476	10.387	0.000	48.863	0.000	0.000
S&GAD	27	766.722	93.493	0.000	860.215	847.018	61.136
Total: ON-GOING SCHEMES	326	10,928.713	429.929	159.000	11,517.642	10,130.431	4,336.480
<u>NEW SCHEMES</u>							
Archives & Libraries	6	59.000	18.000	0.000	77.000	75.374	60.000
Board of Revenue	10	111.400	0.000	0.000	111.400	440.000	55.000
C&W	1	10.000	0.000	0.000	10.000	45.811	0.000
Governer House	1	35.600	0.000	0.000	35.600	22.000	0.000
Home	5	26.000	852.000	0.000	878.000	325.000	200.000
Jails	2	20.000	0.000	0.000	20.000	350.000	430.000
Judiciary	59	726.480	0.000	0.000	726.480	835.015	840.470
Local Development Programme	3	50.000	0.000	0.000	50.000	375.000	650.000
Management and Professional Development Department(MPDD)	1	0.000	20.000	0.000	20.000	0.000	0.000
P&D	5	75.000	0.000	0.000	75.000	305.000	145.000
Police	69	966.142	46.045	0.000	1,012.187	2,653.941	1,300.451
Provincial Assembly	3	255.000	0.000	0.000	255.000	505.000	0.000
Public Prosecution	5	17.500	63.500	0.000	81.000	40.335	0.000
S&GAD	15	130.691	0.000	0.000	130.691	528.315	326.000
Total: NEW SCHEMES	185	2,482.813	999.545	0.000	3,482.358	6,500.791	4,006.921
Grand Total	511	13,411.526	1,429.474	159.000	15,000.000	16,631.222	8,343.401

PUBLIC BUILDINGS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Archives & Libraries

8274	Establishment of Library Complex at Muridkay District Shekhupura Approved DDSC 2016/07/01 Shekhupura	65.752	55.000	5.000	5.000	10.000	0.000	0.000	0.000
8275	Establishment of Public Library in Faizpur and Sharaqpur District Shekhupura. Approved DDC/DDWP 2015/07/01 Shekhupura	64.083	7.000	15.000	0.000	15.000	42.008	0.000	0.000
Sub-Total: Archives & Libraries		129.835	62.000	20.000	5.000	25.000	42.008	0.000	0.000

Board of Revenue

8276	Construction of Arazi Record Centre at Tehsil Kallar Saidan District R.Pindi Approved DDSC 2015/07/01 Rawalpindi	28.680	27.580	0.100	0.000	0.100	0.000	0.000	0.000
8277	Construction of Commissioner House and Camp Office at Rawalpindi Approved DDC/DDWP 2015/07/01 Rawalpindi	43.780	2.000	6.330	0.000	6.330	35.450	0.000	0.000
8278	Construction of Arazi Record Centre at Tehsil Kotli Sattian District R.Pindi Approved DDC/DDWP 2015/07/01 Rawalpindi	25.613	10.713	14.900	0.000	14.900	0.000	0.000	0.000
8279	Construction of Arazi Record Centre at Tehsil Pindigheb District Attock Approved DDSC 2015/07/01 Attock	27.761	18.761	7.849	0.000	7.849	0.000	0.000	0.000
8280	Construction of Arazi Record Centre at Tehsil Hazro District Attock Approved DDSC 2015/07/01 Attock	27.544	11.544	16.000	0.000	16.000	0.000	0.000	0.000
8281	Construction of Tehsil Complex Lawa, District Chakwal Approved DDSC 2014/11/27 Chakwal	89.621	84.619	5.002	0.000	5.002	0.000	0.000	0.000
8282	Construction of Tehsil Complex, Bhera, District Sargodha Approved DDC/DDWP 2014/09/04 Sargodha	53.350	41.305	0.001	12.045	12.046	0.000	0.000	0.000
8283	Establishment of Tehsil Office at Sahiwal, District Sargodha Approved DDC/DDWP 2015/09/22 Sargodha	45.878	35.878	11.743	0.000	11.743	0.000	0.000	0.000
8284	Construction of Tehsil office Naushera, District Khushab. Approved DDC/DDWP 2015/01/28 Khushab	98.185	19.797	30.000	0.000	30.000	48.388	0.000	0.000
8285	Construction of Arazi Record Centre at Tehsil & District Khushab Approved DDSC 2015/07/01 Khushab	55.195	20.000	35.195	0.000	35.195	0.000	0.000	0.000
8286	Establishment of Tehsil Office Complex Esa Khel Approved DDC/DDWP 2017/04/01 Mianwali	36.776	5.000	31.776	0.000	31.776	0.000	0.000	0.000
8287	Construction of Arazi Record Centre at Tehsil Kharian District Gujrat Approved DDSC 2015/07/01 Gujrat	38.019	20.000	18.019	0.000	18.019	0.000	0.000	0.000

PUBLIC BUILDINGS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8288	Construction of Arazi Record Centre at Tehsil Saray Alam Gir District Gujrat Approved DDSC 2015/07/01 Gujrat	40.607	22.030	27.154	0.000	27.154	0.000	0.000	0.000
8289	Construction of Arazi Record Centre at Tehsil Gujrat District Gujrat Approved DDSC 2015/07/01 Gujrat	41.484	20.000	21.484	0.000	21.484	0.000	0.000	0.000
8290	Construction of Tehsil Complex, Zafarwal. Approved DDSC 2015/01/28 Narowal	185.227	87.832	36.795	0.000	36.795	0.000	0.000	0.000
8291	Construction of new Teshil Complex Building at Shakargarh Approved DDC/DDWP 2015/07/01 Narowal	165.148	47.628	35.000	0.000	35.000	50.000	32.520	0.000
8292	Construction of Arazi Record Centre at Tehsil Raiwind District Lahore Approved DDSC 2015/07/01 Lahore	36.176	28.533	7.643	0.000	7.643	0.000	0.000	0.000
8293	Construction of Tehsil Complex, Sharaqpur Approved DDC/DDWP 2014/01/28 Sheikhpura	105.292	82.303	22.989	0.000	22.989	0.000	0.000	0.000
8294	Construction of Arazi Record Centre at Tehsil Pattoki District Kasur Approved DDSC 2015/07/01 Kasur	37.881	25.643	3.000	0.000	3.000	0.000	0.000	0.000
8295	Construction of Arazi Record Centre at Tehsil Chunian District Kasur Approved DDSC 2015/07/01 Kasur	37.109	15.000	10.000	0.000	10.000	12.109	0.000	0.000
8296	Construction of Arazi Record Centre at Tehsil Rojhan District Rajanpur Approved DDSC 2015/07/01 Rajanpur	29.659	27.907	1.752	0.000	1.752	0.000	0.000	0.000
8297	Construction of Arazi Record Centre at Tehsil Rajanpur District Rajanpur Approved DDSC 2015/07/01 Rajanpur	29.659	28.408	1.251	0.000	1.251	0.000	0.000	0.000
8298	Construction of Arazi Record Centre at Tehsil Bahawalpur District Bahawalpur Approved DDSC 2015/07/01 Bahawalpur	38.989	26.174	12.815	0.000	12.815	0.000	0.000	0.000
8299	Flood Emergency reconstruction and Reselience project (DRM for PDMA). Approved ECNEC 2015/07/01 Punjab	541.696	155.357	0.000	174.000	174.000	167.000	45.339	0.000
			Local:	0.000	15.000				
			Foreign:	0.000	159.000				
Sub-Total: Board of Revenue		1,859.329	864.012	356.798	186.045	542.843	312.947	77.859	0.000
C&W									
8300	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad Murree Expressway in Murree District Rawalpindi. Approved DDSC 2017/07/01 Rawalpindi	179.267	26.000	38.171	0.000	38.171	71.000	61.829	0.000
8301	Reconstruction / Rehabilitation of Damaged Shops Masjid and Madrassa Taleem UI Quran in Raja Bazar Rawalpindi Approved PDWP 2017/07/01 Rawalpindi	704.737	666.396	38.341	0.000	38.341	0.000	0.000	0.000
8302	Provision of 2 No. Lifts in the Secretary C&W Office Old Anarkali Lahore Approved DDSC 2017/07/01 Lahore	35.110	29.110	6.000	0.000	6.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8303	Completion of Balance Work of Residences, Accommodation in various districts of Punjab Approved PDWP 2017/07/01 Punjab	158.875	0.000	40.000	0.000	40.000	118.875	0.000	0.000
8304	Capacity Building of Architecture Department , Punjab Approved DDSC 2016/07/01 Punjab	21.829	10.000	0.000	11.829	11.829	0.000	0.000	0.000
Sub-Total: C&W		1,099.818	731.506	122.512	11.829	134.341	189.875	61.829	0.000
Governer House									
8305	Restoration and Refurbishment of Historical Main Building Governor House Lahore Approved DDSC 2015/10/21 Punjab	62.975	40.975	22.000	0.000	22.000	0.000	0.000	0.000
Sub-Total: Governer House		62.975	40.975	22.000	0.000	22.000	0.000	0.000	0.000
Home									
8306	Child Protection Institution, Sargodha Approved DDSC 2015/09/05 Sargodha	193.348	90.000	50.000	0.000	50.000	33.610	0.000	0.000
8307	Child Protection Institution, Faisalabad Approved DDSC 2016/01/06 Faisalabad	198.547	60.000	26.000	4.000	30.000	108.547	0.000	0.000
8308	Child Protection Institute, Sahiwal Approved DDSC 2014/10/09 Sahiwal	108.794	103.794	5.000	0.000	5.000	0.000	0.000	0.000
8309	Child Protection Institution, Multan Approved DDSC 2015/12/09 Multan	194.889	0.000	10.000	0.000	10.000	184.889	0.000	0.000
8310	Child Protection Institute, DG. Khan Approved DDSC 2014/01/29 Dera Ghazi Khan	150.449	5.000	35.000	0.000	35.000	50.000	65.449	0.000
8311	Strengthening of BMP in DG Khan one at Lakha Tuman Khosa Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan	14.300	7.500	1.000	0.000	1.000	5.800	0.000	0.000
8312	Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan	14.300	7.500	1.000	0.000	1.000	5.800	0.000	0.000
8313	Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani Approved DDC/DDWP 2015/07/01 Rajanpur	15.577	2.500	1.000	0.000	1.000	12.077	0.000	0.000
8314	Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani Approved DDC/DDWP 2015/07/01 Rajanpur	15.528	2.500	1.000	0.000	1.000	12.028	0.000	0.000
8315	Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani Approved DDC/DDWP 2015/07/01 Rajanpur	19.948	2.500	10.000	0.000	10.000	7.448	0.000	0.000
8316	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani Approved DDC/DDWP 2015/07/01 Rajanpur	14.742	2.500	1.000	0.000	1.000	11.242	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8317	Child Protection Institute, Bahawalpur Approved DDSC 2015/11/2016 Bahawalpur	177.819	172.819	5.000	0.000	5.000	0.000	0.000	0.000
8318	Strengthening of Satellite Station of Punjab Forensic Science Agency at Divisional Level and Establi Approved DDSC 2016/12/07 Punjab	238.206	132.000	0.000	50.000	50.000	56.206	0.000	0.000
Sub-Total: Home		1,356.447	588.613	146.000	54.000	200.000	487.647	65.449	0.000
Jails									
8319	Construction of District Jail Rawalpindi (NRP) Un-Approved Rawalpindi	500.000	5.000	10.000	0.000	10.000	210.000	275.000	0.000
8320	Construction of High Security Prison in Northern Punjab at Mianwali Approved PDWP 2015/07/01 Mianwali	896.550	720.152	176.398	0.000	176.398	0.000	0.000	0.000
8321	Construction of District Jail Hafizabad Approved PDWP 2015/07/01 Hafizabad	1,385.984	1,339.000	4.000	0.000	4.000	0.000	0.000	0.000
8322	Construction of District Jail Narowal Approved PDWP 2015/07/01 Narowal	1,055.191	1,051.015	4.176	0.000	4.176	0.000	0.000	0.000
8323	Provision of Toilet Facilities (460) at Central Jail, Lahore (Jail Reform SDI) Approved DDSC 2015/07/01 Lahore	25.816	22.878	2.938	0.000	2.938	0.000	0.000	0.000
8324	Establishment of Punjab Prisons staff training college at Sahiwal Approved PDWP 2015/07/01 Sahiwal	612.802	323.438	289.000	0.000	289.000	0.000	0.000	0.000
8325	Missing Facilities in High Security Prisons, Sahiwal in Southern Punjab (one at Sahiwal) Approved DDSC 2015/07/01 Sahiwal	191.615	157.258	34.357	0.000	34.357	0.000	0.000	0.000
8326	Provision of missing facilities of under construction District Jail, Pakpattan Approved DDC/DDWP 2015/07/01 Pakpattan	66.790	30.000	36.790	0.000	36.790	0.000	0.000	0.000
8327	Construction of Wall upto 10 Feet high at both sides of approach road of District Jail, Pakpattan Approved DDSC 2016/07/15 Pakpattan	13.923	3.000	10.923	0.000	10.923	0.000	0.000	0.000
8328	Replacement of muddy partition between barracks and a circular enclosure wall around the confinement Approved DDC/DDWP 2015/07/01 Multan	29.555	12.000	2.000	0.000	2.000	15.555	0.000	0.000
8329	Construction of District Jail Lodhran Approved PDWP 2015/07/01 Lodhran	1,318.533	1,203.301	115.232	0.000	115.232	0.000	0.000	0.000
8330	Construction of District Jail Khanewal Approved PDWP 2015/07/01 Khanewal	1,212.002	1,193.000	19.000	0.000	19.000	0.000	0.000	0.000
8331	Construction of District Jail Rajanpur Approved PDWP 2015/07/01 Rajanpur	965.947	899.800	66.147	0.000	66.147	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8332	Missing facilities of district jail layyah (NRP) Approved DDC/DDWP 2015/07/01 Layyah	69.128	32.000	37.128	0.000	37.128	0.000	0.000	0.000
8333	Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc. Approved DDC/DDWP 2015/07/01 Bahawalpur	51.043	12.992	38.051	0.000	38.051	0.000	0.000	0.000
8334	Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur Approved DDC/DDWP 2015/07/01 Bahawalpur	65.372	50.000	2.000	0.000	2.000	13.000	0.000	0.000
8335	Construction of 05 Nos. Residences for Assistant Superintendent in Punjab Jails Approved DDC/DDWP 2015/07/01 Punjab	20.000	12.000	8.000	0.000	8.000	0.000	0.000	0.000
8336	Construction of 20 Bedded Unit for the treatment of drug addicts in Punjab Jails Approved DDC/DDWP 2015/07/01 Punjab	24.983	21.983	4.000	0.000	4.000	0.000	0.000	0.000
8337	Construction of Barrackes and Cells in (Faisalabad, Sargodha, M/Garh, Shahpur, & Jhelum) in jails of Punjab Approved DDSC 2015/07/01 Punjab	298.665	118.324	180.341	0.000	180.341	0.000	0.000	0.000
8338	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) Approved PDWP 2015/07/01 Punjab	796.943	143.937	53.006	0.000	53.006	300.000	300.000	0.000
8339	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for warders at 22 Jails One each Approved DDSC 2015/07/01 Punjab	1,580.000	236.305	100.000	0.000	100.000	621.848	621.848	0.000
8340	Provision of missing facilities of under construction District Jail, Okara, Bhakkar, Pakpattan, Layyah & HSP Sahiwal Approved DDC/DDWP 2015/07/01 Punjab	622.105	289.258	139.639	0.000	139.639	193.208	0.000	0.000
8341	Water Filtration Plant in all Punjab Jails Approved DDC/DDWP 2015/07/01 Punjab	123.047	53.005	70.042	0.000	70.042	0.000	0.000	0.000
8342	Allocation for completion of Incomplete / Unfunded Schemes under Jail sector Approved DDC/DDWP 2015/07/01 Punjab	100.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000
8343	Rehabilitation / Replacement of Sewerage System at Punjab Jails Approved DDC/DDWP 2015/07/01 Punjab	30.117	5.711	7.725	0.000	7.725	0.000	0.000	0.000
8344	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi Approved DDC/DDWP 2015/07/01 Punjab	28.604	14.244	14.360	0.000	14.360	0.000	0.000	0.000
8345	Provision of 1/2 cusic turbine Pump, boring , construction of Pump Chamber and wtaer supply at Punjab Approved DDC/DDWP 2015/07/01 Punjab	66.049	20.653	45.396	0.000	45.396	0.000	0.000	0.000
8346	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province Approved DDSC 2015/07/01 Punjab	298.463	102.500	100.000	0.000	100.000	95.963	0.000	0.000
8347	Construction of Gallows at Punjab Jails Approved DDSC 2016/07/15 Punjab	13.911	2.000	11.911	0.000	11.911	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
Sub-Total: Jails		12,463.138	8,124.754	1,632.560	0.000	1,632.560	1,449.574	1,196.848	0.000
Judiciary									
8348	Construction of 04 Nos. Judges Suites in the Judicial Colony at Rawalpindi Un-Approved Rawalpindi	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
8349	Construction of Judicial Complex at Kallar Syedan, District Rawalpindi. Approved DDSC 2015/09/11 Rawalpindi	93.495	113.495	5.290	0.000	5.290	0.000	0.000	0.000
8350	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi. Approved DDSC 2014/02/24 Rawalpindi	223.183	212.741	10.631	0.000	10.631	0.000	0.000	0.000
8351	Construction of Family / Guardian Courts Complex at Jhelum (1 No. Family Court). Approved DDC/DDWP 2015/01/20 Jhelum	28.234	10.009	5.245	0.000	5.245	0.000	0.000	0.000
8352	Construction of Judicial Complex at Kot Momin, District Sargodha Approved DDSC 2015/02/23 Sargodha	149.632	92.632	57.000	0.000	57.000	0.000	0.000	0.000
8353	Construction of Residences of Judicial Officers in Judicial Officers Colony at Sargodha. Approved DDC/DDWP 2014/11/08 Sargodha	40.340	40.328	5.000	0.000	5.000	0.000	0.000	0.000
8354	Construction of 06 Nos. AD&SJ Courts and 04 Nos. Civil Courts at District Sargodha Approved DDC/DDWP 2014/10/01 Sargodha	49.321	27.715	8.821	0.000	8.821	0.000	0.000	0.000
8355	Improvement of Civil Court and Addl District and Session Judge Courts and External Development in Sessions Court Complex at Sargodha Approved DDSC 2017/02/14 Sargodha	8.480	4.480	4.000	0.000	4.000	0.000	0.000	0.000
8356	Renovation of Residences in Judicial Colony at Sargodha Approved DDSC 2017/02/14 Sargodha	9.673	4.403	5.270	0.000	5.270	0.000	0.000	0.000
8357	Construction of Judicial Complex at Quaidabad, District Khushab Approved DDSC 2015/12/12 Khushab	92.740	67.732	25.000	0.000	25.000	0.000	0.000	0.000
8358	Construction of Judicial Complex (Residential Portion) at Noorpur Thal, District Khushab. Approved DDC/DDWP 2014/11/06 Khushab	43.705	34.704	10.000	0.000	10.000	0.000	0.000	0.000
8359	Construction of Judicial Complex Darya Khan, District Bhakkar. Approved DDSC 2014/02/11 Bhakkar	119.608	119.608	2.922	0.000	2.922	0.000	0.000	0.000
8360	Construction of Judicial Complex at Kamoke, District Gujranwala Approved PDWP 2015/07/08 Gujranwala	245.000	172.913	72.087	0.000	72.087	0.000	0.000	0.000
8361	Construction of Judicial Complex at Wazirabad, District Gujranwala. Approved PDWP 2014/02/17 Gujranwala	365.275	316.687	48.588	0.000	48.588	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8362	Construction of 01 No. District & Sessions Judge Court, 05 Nos. AD&SJ Courts 01 No. Senior Civil Judge & 12 No Civil Judges Courts at Gujrat Approved PDWP 2014/12/10 Gujrat	206.701	167.701	39.000	0.000	39.000	0.000	0.000	0.000
8363	Renovation / improvement of Judicial Complex, Mandi Bahauddin Approved DDSC 2017/02/14 Mandi Bahauddin	9.668	3.289	6.379	0.000	6.379	0.000	0.000	0.000
8364	Establishment of Alternate Dispute Resolution Centres ADR. Approved DDSC 2016/07/15 Lahore	144.077	0.000	43.203	0.000	43.203	50.000	30.874	20.000
8365	Construction of Judicial Complex at Lahore Phase II Approved PDWP 2015/07/08 Lahore	789.475	709.013	5.000	0.000	5.000	0.000	0.000	0.000
8366	Addition / Alteration to Lahore High Court, Lahore . Approved DDSC 2015/07/01 Lahore	150.000	100.000	50.000	0.000	50.000	0.000	0.000	0.000
8367	Construction of Lawyers Chambers in Judicial Complex Phase II at Lahore Approved PDWP 2015/09/21 Lahore	225.176	85.694	100.000	0.000	100.000	39.482	0.000	0.000
8368	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib. Approved DDC/DDWP 2013/01/30 Lahore	246.373	121.599	70.000	0.000	70.000	54.774	0.000	0.000
8369	Construction of Judicial Complex at Pattoki, District Kasur. Approved PDWP 2015/07/08 Kasur	307.575	307.575	10.000	0.000	10.000	0.000	0.000	0.000
8370	Construction of 4 Nos. AD&SJ Courts and 2 Nos. Civil Judges Courts in District Complex Okara. Approved DDSC 2015/02/23 Okara	79.108	59.950	24.608	0.000	24.608	0.000	0.000	0.000
8371	Construction of Judicial Complex at Renala Khurd, District Okara. Approved DDSC 2015/06/30 Okara	148.269	112.025	5.083	0.000	5.083	0.000	0.000	0.000
8372	Construction of 4 Nos. AD&SJ Courts and 14 Nos. Civil Judges Courts at Pakpattan Approved DDSC 2015/09/10 Pakpattan	90.578	40.033	50.545	0.000	50.545	0.000	0.000	0.000
8373	Construction of Additional Block of Guest House for the personal staff of Honble Judges at Lahore HC Multan Bench, Multan Un-Approved Multan	17.414	0.000	17.414	0.000	17.414	0.000	0.000	0.000
8374	Construction of Judicial Complex Shujabad, District Multan (Non Residential Portion) Approved DDSC 2015/06/30 Multan	147.550	90.532	57.018	0.000	57.018	0.000	0.000	0.000
8375	Construction of Judicial Complex at Multan. Approved PDWP 2014/03/10 Multan	592.581	537.543	5.000	0.000	5.000	0.000	0.000	0.000
8376	Construction of 02 Nos. Civil Courts at Judicial Complex Dunyapur, District Lodhran Approved DDSC 2015/06/30 Lodhran	13.777	13.777	1.436	0.000	1.436	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8377	Provision of Linking Shed (Court to other Court) in Judicial Complex at District Lodhran Approved DDSC 2017/02/15 Lodhran	7.501	5.501	2.000	0.000	2.000	0.000	0.000	0.000
8378	Construction of Record Room at Judicial Complex Kehror Pacca District Lodhran Approved DDSC 2017/02/15 Lodhran	9.719	4.719	5.000	0.000	5.000	0.000	0.000	0.000
8379	Construction of Record Room at Judicial Complex Dunyapur, District Lodhran Approved DDSC 2017/02/13 Lodhran	6.920	3.000	3.920	0.000	3.920	0.000	0.000	0.000
8380	Construction of Family / Guardian Courts Complex at Vehari (2 Nos. Family Courts) Approved DDC/DDWP 2015/01/21 Vehari	37.790	12.728	12.000	0.000	12.000	0.000	0.000	0.000
8381	Construction of Family / Guardian Courts Complex at Dera Ghazi Khan (1 No. Family Court) Approved DDSC 2015/01/21 Dera Ghazi Khan	24.008	25.808	0.100	0.000	0.100	0.000	0.000	0.000
8382	Construction of Judicial Complex at Kot Addu, District Muzaffargarh. Approved DDSC 2014/02/10 Muzaffargarh	179.073	165.844	33.229	0.000	33.229	0.000	0.000	0.000
8383	Construction of 06 Nos. Civil Courts at Bahawalnagar Approved DDSC 2015/09/11 Bahawalnagar	29.528	28.408	1.120	0.000	1.120	0.000	0.000	0.000
8384	Construction of Residences of Judicial Officers in the Punjab. Approved DDSC 2015/07/01 Punjab	8,417.885	800.000	300.000	0.000	300.000	1,000.000	1,000.000	5,317.885
8385	Allocation for Completion of Schemes. Approved DDSC 2015/07/01 Punjab	300.000	150.000	100.000	0.000	100.000	50.000	0.000	0.000
8386	Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab. Approved DDSC 2015/07/01 Punjab	200.000	110.000	61.488	0.000	61.488	28.512	0.000	0.000
8387	Construction of Courts along with allied facilities for Judicial Officers in the Punjab. Approved DDSC 2015/07/01 Punjab	4,484.477	1,560.000	275.000	0.000	275.000	600.000	525.000	1,524.477
Sub-Total: Judiciary		18,383.909	6,432.186	1,558.397	0.000	1,558.397	1,852.768	1,555.874	6,862.362
Law and Parliamentary Affairs									
8388	Judicial Academy at Lahore Kala Shah Kaku Approved PDWP 2013/07/17 Sheikhpura	761.366	387.300	374.066	0.000	374.066	0.000	0.000	0.000
Sub-Total: Law and Parliamentary Affairs		761.366	387.300	374.066	0.000	374.066	0.000	0.000	0.000
P&D									
8389	Construction of 02 Additional Stories in BOS Building Johar Town. Approved DDC/DDWP 2016/07/15 Lahore	115.219	50.000	48.072	17.147	65.219	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8390	Construction of Infrastructure for Public Facilitation Centers in Punjab (Lahore, Sargodha, Faisalabad, Bahawalpur, Multan, D.G Khan) Approved PDWP 2017/07/01 Punjab	421.000	410.000	30.000	0.000	30.000	0.000	0.000	0.000
Sub-Total: P&D		536.219	460.000	78.072	17.147	95.219	0.000	0.000	0.000
Police									
8391	Construction of CTD Rawalpindi Approved DDSC 2017/07/01 Rawalpindi	60.000	59.000	1.000	0.000	1.000	0.000	0.000	0.000
8392	Construction of Boundary Wall and Watch Towers at Campus III Police College Sihala District Rawalpindi. Approved DDSC 2017/07/01 Rawalpindi	104.609	5.000	40.000	0.000	40.000	59.609	0.000	0.000
8393	Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi. Un-Approved Rawalpindi	125.723	20.000	60.000	0.000	60.000	45.723	0.000	0.000
8394	Construction of PS Murree District Rawalpindi.¶ Approved DDC/DDWP 2014/02/03 Rawalpindi	54.653	51.653	8.465	0.000	8.465	0.000	0.000	0.000
8395	Construction of PS Kahuta District Rawalpindi.¶ Approved DDC/DDWP 2013/01/26 Rawalpindi	45.361	44.361	1.000	0.000	1.000	0.000	0.000	0.000
8396	Construction of Police Training School, Rawat, District Rawalpindi. Approved PDWP 2015/05/25 Rawalpindi	671.346	345.856	100.000	0.000	100.000	125.000	100.490	0.000
8397	Construction of Barracks / Hostel for 250 students at Police College Sihala, Rawalpindi. Approved DDC/DDWP 2015/07/01 Rawalpindi	77.228	66.548	10.680	0.000	10.680	0.000	0.000	0.000
8398	Construction of 5 Nos. Houses for Lecturers BS 17 at PC Sihala, District Rawalpindi. Approved DDC/DDWP 2015/07/01 Rawalpindi	21.000	19.457	1.543	0.000	1.543	0.000	0.000	0.000
8399	Construction of New Police Station at Gujjar Khan, District Rawalpindi.¶ Approved DDC/DDWP 2015/07/01 Rawalpindi	55.329	15.100	40.229	0.000	40.229	0.000	0.000	0.000
8400	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi Approved DDSC 2016/02/26 Rawalpindi	350.879	87.000	100.000	0.000	100.000	163.879	0.000	0.000
8401	Construction of Offices and Residential Accommodation for City Traffic Police Officers at Murree Approved DDC/DDWP 2016/07/15 Rawalpindi	73.265	9.987	25.000	0.000	25.000	28.278	0.000	0.000
8402	Construction of Pir Wadhai PS District Rawalpindi Un-Approved Rawalpindi	36.943	5.000	20.000	0.000	20.000	11.493	0.000	0.000
8403	Construction of Riverine Posts in Attock.¶ Approved DDC/DDWP 2013/12/17 Attock	66.443	64.136	2.307	0.000	2.307	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8404	Construction of Urban PS Sadar Attock, District Attock.¶ Approved DDC/DDWP 2015/07/01 Attock	113.630	30.100	25.000	0.000	25.000	58.530	0.000	0.000
8405	Construction of PS Hazro, District Attock.¶ Approved DDC/DDWP 2015/07/01 Attock	112.722	30.100	30.000	0.000	30.000	52.622	0.000	0.000
8406	Construction of PS City Talagang, District Chakwal.¶ Approved DDC/DDWP 2015/07/01 Chakwal	91.520	15.100	30.000	0.000	30.000	46.420	0.000	0.000
8407	Construction of PS Choa Saidan Shah, District Chakwal.¶ Approved DDC/DDWP 2015/07/01 Chakwal	109.978	17.100	20.000	0.000	20.000	72.878	0.000	0.000
8408	Construction of PS Urban Sadar, Jhelum.¶ Approved DDC/DDWP 2015/07/01 Jhelum	110.724	15.100	25.000	0.000	25.000	70.240	0.000	0.000
8409	Construction of PS City, Jhelum.¶ Approved DDC/DDWP 2015/07/01 Jhelum	96.383	15.560	30.000	0.000	30.000	50.823	0.000	0.000
8410	Completion of Residence of DPO Jhelum Approved DDC/DDWP 2016/03/01 Jhelum	14.828	0.000	7.040	0.000	7.040	7.788	0.000	0.000
8411	Construction of 10 Nos PHP in District Sargodha Phase 1 Additional Facilities Approved DDSC 2017/07/01 Sargodha	43.847	36.976	6.871	0.000	6.871	0.000	0.000	0.000
8412	Construction of PS Shahpur City, District Sargodha.¶ Approved DDC/DDWP 2014/10/02 Sargodha	37.207	35.207	2.000	0.000	2.000	0.000	0.000	0.000
8413	Construction of PS Sillanwali, District Sargodha.¶ Approved DDC/DDWP 2015/07/01 Sargodha	112.063	45.100	25.000	0.000	25.000	41.963	0.000	0.000
8414	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha Approved DDSC 2016/01/13 Sargodha	317.133	148.000	75.000	0.000	75.000	94.133	0.000	0.000
8415	Construction of PS City Jauharabad, District Khushab.¶ Approved DDC/DDWP 2015/07/01 Khushab	155.818	74.100	25.000	0.000	25.000	56.718	0.000	0.000
8416	Reconstruction of Patrolling post at Kundal District Mianwali(Damage Withe Bomb Blast) Un-Approved Mianwali	6.408	0.000	6.408	0.000	6.408	0.000	0.000	0.000
8417	Construction of Riverine Posts in Mianwali.¶ Approved DDC/DDWP 2009/08/28 Mianwali	98.970	56.836	29.840	0.160	30.000	0.000	0.000	0.000
8418	Construction of PS Daud Khel, District Mianwali.¶ Approved DDC/DDWP 2015/07/01 Mianwali	56.830	54.619	2.211	0.000	2.211	0.000	0.000	0.000

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8419	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Mianwali Approved DDC/DDWP 2015/12/23 Mianwali	65.316	63.000	2.316	0.000	2.316	0.000	0.000	0.000
8420	Construction of Entry and Exist Posts of Mianwali Approved DDSC 2015/06/01 Mianwali	41.050	12.290	8.000	0.000	8.000	20.000	0.000	0.000
8421	Construction of PS City Darya Khan, District Bhakkar.¶ Approved DDC/DDWP 2015/07/01 Bhakkar	112.236	45.100	25.000	0.000	25.000	42.136	0.000	0.000
8422	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Bhakkar Approved DDC/DDWP 2015/12/23 Bhakkar	94.112	91.000	3.112	0.000	3.112	0.000	0.000	0.000
8423	Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad. Un-Approved Faisalabad	126.552	50.000	60.000	0.000	60.000	16.552	0.000	0.000
8424	Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala, Faisalabad.¶ Approved DDC/DDWP 2014/10/02 Faisalabad	38.800	33.800	6.777	0.000	6.777	0.000	0.000	0.000
8425	Construction of PS Nishatabad, District Faisalabad.¶ Approved DDC/DDWP 2015/07/01 Faisalabad	147.240	75.000	30.000	0.000	30.000	42.240	0.000	0.000
8426	Construction of PS Civil Lines, District Faisalabad.¶ Approved DDC/DDWP 2015/07/01 Faisalabad	145.246	56.000	25.000	0.000	25.000	64.246	0.000	0.000
8427	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Faisalabad Approved DDSC 2015/10/20 Faisalabad	312.762	244.000	83.315	0.000	83.315	0.000	0.000	0.000
8428	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Jhang Approved DDC/DDWP 2015/12/08 Jhang	93.036	81.000	16.996	0.000	16.996	0.000	0.000	0.000
8429	Construction of PS Chuttiana, District T.T Singh.¶ Approved DDC/DDWP 2015/07/01 Toba Tek Singh	65.671	64.450	32.350	0.000	32.350	0.000	0.000	0.000
8430	Construction of PS Pir Mahal, District T.T Singh.¶ Approved DDC/DDWP 2015/07/01 Toba Tek Singh	67.865	65.482	23.929	0.000	23.929	0.000	0.000	0.000
8431	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office T.T. Singh Approved DDC/DDWP 2015/12/08 Toba Tek Singh	102.687	66.999	45.787	0.000	45.787	0.000	0.000	0.000
8432	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab Approved DDSC 2016/07/15 Toba Tek Singh	148.702	95.000	35.000	0.000	35.000	18.702	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8433	Construction of Ps Tatlay Aali District Gujranwala Approved DDSC 2017/07/01 Gujranwala	28.440	9.300	18.666	0.000	18.666	0.000	0.000	0.000
8434	Construction of New CPO Block Gujranwala Approved DDSC 2017/07/01 Gujranwala	28.440	9.300	19.474	0.000	19.474	0.000	0.000	0.000
8435	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. Un-Approved Gujranwala	157.072	20.000	65.000	0.000	65.000	72.072	0.000	0.000
8436	Construction of PS Peoples Colony at Satellite Town, District Gujranwala.¶ Approved DDC/DDWP 2015/07/01 Gujranwala	81.399	42.453	38.946	0.000	38.946	0.000	0.000	0.000
8437	Construction of PS Qila Didar Singh, District Gujranwala.¶ Approved DDC/DDWP 2015/07/01 Gujranwala	65.669	63.981	26.860	0.000	26.860	0.000	0.000	0.000
8438	Construction of PS City Kamoke, District Gujranwala.¶ Approved DDC/DDWP 2015/07/01 Gujranwala	66.730	65.000	20.000	0.000	20.000	0.000	0.000	0.000
8439	Construction of PS Wahndo, District Gujranwala.¶ Approved DDC/DDWP 2015/07/01 Gujranwala	57.015	55.116	18.000	0.000	18.000	0.000	0.000	0.000
8440	Construction of PS Kot Ladha, District Gujranwala.¶ Approved DDC/DDWP 2015/07/01 Gujranwala	43.878	41.959	1.919	0.000	1.919	0.000	0.000	0.000
8441	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Gujranwala Approved DDSC 2015/10/20 Gujranwala	339.326	218.996	30.000	0.000	30.000	90.330	0.000	0.000
8442	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Hafizabad Approved DDC/DDWP 2015/12/23 Hafizabad	108.524	79.000	29.524	0.000	29.524	0.000	0.000	0.000
8443	Construction of DPO Office Gujrat. ADP No.3085 2016 17 Un-Approved Gujrat	51.667	16.384	20.000	0.000	20.000	15.283	0.000	0.000
8444	Construction of PS Tanda, District Gujrat.¶ Approved DDC/DDWP 2015/07/01 Gujrat	29.932	5.032	24.900	0.000	24.900	0.000	0.000	0.000
8445	Construction of PS B Division Urban District Gujrat. Approved DDC/DDWP 2015/07/01 Gujrat	18.135	3.235	14.900	0.000	14.900	0.000	0.000	0.000
8446	Construction of PS City Mandi Bahauddin, District M.B Din.¶ Approved DDC/DDWP 2015/07/01 Mandi Bahauddin	114.044	40.100	30.000	0.000	30.000	43.944	0.000	0.000
8447	Construction of PS Pahrian Wali, District M.B Din.¶ Approved DDC/DDWP 2015/07/01 Mandi Bahauddin	63.047	20.100	25.000	0.000	25.000	17.947	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8448	Construction of PS Malikwal, District M.B Din.¶ Approved DDC/DDWP 2015/07/01 Mandi Bahauddin	31.099	1.100	29.999	0.000	29.999	0.000	0.000	0.000
8449	Construction of PS Kotli Loharan, District Sialkot.¶ Approved DDC/DDWP 2015/07/01 Sialkot	38.919	9.457	29.462	0.000	29.462	0.000	0.000	0.000
8450	Construction of PS Badiana District Sialkot.¶ Approved DDC/DDWP 2016/01/26 Sialkot	66.341	13.040	25.000	0.000	25.000	28.301	0.000	0.000
8451	Construction of PS City Shakargarh, District Narawal.¶ Approved DDC/DDWP 2015/07/01 Narawal	114.653	15.100	20.000	0.000	20.000	79.553	0.000	0.000
8452	Construction of PS Ahmadabad, District Narawal.¶ Approved DDC/DDWP 2015/07/01 Narawal	73.821	63.199	10.622	0.000	10.622	0.000	0.000	0.000
8453	Capacity Strengthening for Project Development Management of Police Department Approved DDSC 2017/07/01 Lahore	86.472	0.000	0.000	28.000	28.000	58.472	0.000	0.000
8454	Revamping of Police School of Information and Analysis Chung Lahore Approved DDSC 2017/07/01 Lahore	190.321	87.321	102.000	0.000	102.000	0.000	0.000	0.000
8455	Construction of Residences BS 1 10 at Lahore. Approved DDC/DDWP 2014/12/15 Lahore	188.556	156.829	35.727	0.000	35.727	0.000	0.000	0.000
8456	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore.¶ Approved DDC/DDWP 2014/10/02 Lahore	107.797	77.541	30.256	0.000	30.256	0.000	0.000	0.000
8457	Construction of PS Akbari Gate, District Lahore.¶ Approved DDC/DDWP 2014/10/02 Lahore	41.420	32.419	9.001	0.000	9.001	0.000	0.000	0.000
8458	Establishment of Institutional Memory and Knowledge Management System to Strengthen the Capacity of the Punjab Police Organization and the Criminal Justice System, Lahore Approved DDC/DDWP 2014/05/27 Lahore	140.000	110.000	0.000	10.000	10.000	20.000	0.000	0.000
8459	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore.¶ Approved DDSC 2005/08/29 Lahore	224.842	190.799	34.043	0.000	34.043	0.000	0.000	0.000
8460	Construction of New Traffic Police Lines at Manawan, GT Road, Lahore. ¶ Approved DDSC 2013/05/21 Lahore	301.275	299.813	1.462	0.000	1.462	0.000	0.000	0.000
8461	Construction of Barracks for Police Personnel at Lahore. Approved DDSC 2015/05/25 Lahore	209.350	170.385	38.965	0.000	38.965	0.000	0.000	0.000
8462	Construction of PS Badami Bagh, Lahore.¶ Approved DDC/DDWP 2015/07/01 Lahore	53.549	45.158	8.391	0.000	8.391	0.000	0.000	0.000
8463	Construction of PS Gawalmandi, Lahore.¶ Approved DDC/DDWP 2015/07/01 Lahore	44.875	35.000	9.875	0.000	9.875	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8464	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore.¶ Approved DDC/DDWP 2015/07/01 Lahore	140.581	70.000	25.000	0.000	25.000	45.581	0.000	0.000
8465	Addition /Alteration of police station in old Anarkali Lahore.¶ Approved DDC/DDWP 2015/07/01 Lahore	24.532	19.423	10.000	0.000	10.000	0.000	0.000	0.000
8466	Construction of PS Chung Lahore.¶ Approved DDC/DDWP 2015/07/01 Lahore	147.546	70.000	25.000	0.000	25.000	52.546	0.000	0.000
8467	Construction of PS Naulakha Lahore.¶ Approved DDC/DDWP 2015/07/01 Lahore	144.302	86.000	25.000	0.000	25.000	33.302	0.000	0.000
8468	Construction of PS Lohari Gate Lahore.¶ Approved DDC/DDWP 2015/07/01 Lahore	100.415	11.000	25.000	0.000	25.000	64.415	0.000	0.000
8469	Construction of PS Mozang Lahore.¶ Approved DDC/DDWP 2015/07/01 Lahore	79.869	76.396	3.473	0.000	3.473	0.000	0.000	0.000
8470	Construction of PS Yakki Gate Lahore.¶ Approved DDC/DDWP 2015/07/01 Lahore	80.811	40.970	24.841	0.000	24.841	15.000	0.000	0.000
8471	Construction of Traffic Police Lines No. 2, at Lahore. ¶ Approved PDWP 2015/09/11 Lahore	389.543	138.345	75.000	0.000	75.000	75.000	101.198	0.000
8472	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh, Lahore.¶ Approved DDSC 2015/11/18 Lahore	227.342	203.317	24.025	0.000	24.025	0.000	0.000	0.000
8473	Construction of Offices of Dolphin Squad, Model Town Cantt Division and Centralized HQrs, Lahore Approved DDSC 2015/11/30 Lahore	344.110	294.264	49.864	0.000	49.864	0.000	0.000	0.000
8474	Construction of Offices of Dolphin Squad, Sadar Division, Lahore Approved DDC/DDWP 2015/11/04 Lahore	185.736	185.736	0.100	0.000	0.100	0.000	0.000	0.000
8475	Construction of Dolphin Police Lines at Sabzazar Lahore Approved DDC/DDWP 2015/11/26 Lahore	139.707	137.643	15.328	0.428	15.756	0.000	0.000	0.000
8476	Addition/Alteration Bachelor Residences of Turkish Officials at EPTS, Bedian Road, Lahore.¶ Approved DDC/DDWP 2015/12/21 Lahore	27.440	22.343	5.097	0.000	5.097	0.000	0.000	0.000
8477	Construction of Auditorium for 1000 Persons at PTS Chung, Lahore.¶ Approved DDC/DDWP 2016/01/26 Lahore	83.312	81.453	1.859	0.000	1.859	0.000	0.000	0.000
8478	Establishment of Canine Unit at Bedian Road, Lahore.¶ Approved DDC/DDWP 2016/01/26 Lahore	50.653	48.653	2.000	0.000	2.000	0.000	0.000	0.000
8479	Construction of Punjab Police Integrated Command, Control & Communication Centre PPIC3, at Qurban Li Approved PDWP 2016/01/28 Lahore	515.984	304.842	25.000	0.000	25.000	100.000	86.142	0.000

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1	2	3	4	5	6	7	8	9	10
8480	Establishment of Dolphine PS at Saggian Lahore Approved DDC/DDWP 2016/01/18 Lahore	231.573	190.000	57.289	0.000	57.289	0.000	0.000	0.000
8481	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD L Approved PDWP 2016/02/26 Lahore	1,210.343	528.633	150.000	0.000	150.000	290.000	241.710	0.000
8482	Construction of PS Gulshan e Ravi Lahore Approved DDSC 2016/07/15 Lahore	85.127	30.200	20.000	0.000	20.000	34.927	0.000	0.000
8483	Construction of PS Faisal Town, Lahore Approved DDC/DDWP 2016/07/15 Lahore	100.134	10.000	20.000	0.000	20.000	70.134	0.000	0.000
8484	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore Approved PDWP 2016/12/07 Lahore	392.049	5.000	50.189	149.811	200.000	0.000	0.000	0.000
8485	Construction of New CCPO Building / Complex at DIG Operations Office Lahore Approved DDSC 2016/09/02 Lahore	450.000	0.000	50.000	0.000	50.000	225.000	175.000	0.000
8486	Construction of Police Station Liaqat Abad Lahore. Approved DDC/DDWP 2016/07/15 Lahore	76.710	28.132	20.000	0.000	20.000	28.578	0.000	0.000
8487	Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore Approved DDC/DDWP 2016/07/15 Lahore	116.943	10.000	35.000	0.000	35.000	71.943	0.000	0.000
8488	Construction of Bondary wall Tuff Tiles and Parking shed at Qilla Gujar Singh Lahore. Approved DDC/DDWP 2016/07/15 Lahore	12.196	9.922	2.274	0.000	2.274	0.000	0.000	0.000
8489	Construction of Investigation Building in Old Anarkali Lahore. Approved DDC/DDWP 2016/09/15 Lahore	190.000	6.000	75.000	0.000	75.000	109.000	0.000	0.000
8490	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. Approved DDC/DDWP 2016/10/20 Lahore	295.571	0.000	35.000	0.000	35.000	90.000	95.571	75.000
8491	Construction, Addition, Alteration and Provision of Missing Facilites in PC Punjab. Approved DDC/DDWP 2016/07/15 Lahore	179.449	102.057	77.000	0.000	77.000	0.000	0.000	0.000
8492	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab Approved DDC/DDWP 2016/07/15 Lahore	105.918	91.498	15.000	0.000	15.000	0.000	0.000	0.000
8493	Construction of PS Gulshan Iqbal Lahore. Approved DDC/DDWP 2016/07/15 Lahore	74.727	3.311	20.000	0.000	20.000	51.416	0.000	0.000
8494	Construction of Sport Gymnasium & Library at PTC Lahore Approved DDSC 2016/12/28 Lahore	98.207	0.000	40.000	0.000	40.000	58.207	0.000	0.000
8495	Purchase of Land from LDA Workshop for Enhancing Scurity of Qurban Line LHR. Approved DDSC 2016/07/15 Lahore	30.600	3.000	6.971	20.629	27.600	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8496	Construction of Canine setup at Special Branch, Sheikhpura Region. Approved DDC/DDWP 2015/03/27 Sheikhpura	37.277	34.277	3.000	0.000	3.000	0.000	0.000	0.000
8497	Construction of PS Factory Area, District Sheikhpura. Approved DDC/DDWP 2015/07/01 Sheikhpura	22.786	18.100	4.686	0.000	4.686	0.000	0.000	0.000
8498	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhpura Approved DDC/DDWP 2015/12/08 Sheikhpura	212.913	211.366	1.547	0.000	1.547	0.000	0.000	0.000
8499	Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District S Approved DDC/DDWP 2016/07/15 Sheikhpura	69.710	5.000	45.002	0.000	45.002	19.708	0.000	0.000
8500	Construction of RPO Office at Chung, Lahore Approved DDC/DDWP 2016/07/15 Sheikhpura	160.000	0.000	50.000	0.000	50.000	50.000	60.000	0.000
8501	Construction of PS City Sangla Hill, District Nankana Sahib. Approved DDC/DDWP 2015/06/05 Nankana Sahib	43.234	40.921	2.313	0.000	2.313	0.000	0.000	0.000
8502	Construction of PS Sadar Sangla Hill, District Nankana Sahib. Approved DDC/DDWP 2015/06/05 Nankana Sahib	42.340	37.748	4.592	0.000	4.592	0.000	0.000	0.000
8503	Construction of PS City Shahkot, District Nankana Sahib. Approved DDC/DDWP 2015/07/01 Nankana Sahib	83.100	20.100	25.000	0.000	25.000	38.000	0.000	0.000
8504	Construction of PS Ganda Singh Wala, District Kasur. Approved DDC/DDWP 2015/07/01 Kasur	56.936	22.100	34.836	0.000	34.836	0.000	0.000	0.000
8505	Construction of PS City Chunian, District Kasur. Approved DDC/DDWP 2015/07/01 Kasur	113.638	20.100	25.000	0.000	25.000	68.538	0.000	0.000
8506	Construction of PS Changa Manga, District Kasur. Approved DDC/DDWP 2015/07/01 Kasur	50.256	20.100	30.156	0.000	30.156	0.000	0.000	0.000
8507	Construction of PS Allahabad, District Kasur. Approved DDC/DDWP 2015/07/01 Kasur	54.389	22.100	22.289	0.000	22.289	10.000	0.000	0.000
8508	Construction of PS Basir Pur Okara. Approved DDC/DDWP 2015/07/01 Okara	58.806	48.806	10.000	0.000	10.000	0.000	0.000	0.000
8509	Construction of PS Haveli Lakha Okara. Approved DDC/DDWP 2015/07/01 Okara	53.688	16.100	25.000	0.000	25.000	12.588	0.000	0.000
8510	Construction of Ps Chorista Mian Khan Okara. Approved DDC/DDWP 2015/07/01 Okara	54.360	30.000	24.360	0.000	24.360	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8511	Construction of PS Ghaziabad, District Sahiwal.¶ Approved DDC/DDWP 2015/07/01 Sahiwal	54.676	15.175	39.501	0.000	39.501	0.000	0.000	0.000
8512	Construction of PS Harappa, District Sahiwal.¶ Approved DDC/DDWP 2015/07/01 Sahiwal	56.979	15.175	25.447	0.000	25.447	16.249	0.000	0.000
8513	Construction of PS Okan Wala Bangla, District Sahiwal.¶ Approved DDC/DDWP 2015/07/01 Sahiwal	53.479	15.100	20.000	0.000	20.000	0.000	0.000	0.000
8514	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal Approved DDSC 2016/02/26 Sahiwal	361.569	182.000	65.000	0.000	65.000	114.569	0.000	0.000
8515	Construction of PS Ahmad Yar, District Pakpattan.¶ Approved DDC/DDWP 2015/07/01 Pakpattan	58.959	16.100	32.000	0.000	32.000	10.859	0.000	0.000
8516	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. Un-Approved Multan	150.233	20.000	60.000	0.000	60.000	70.233	0.000	0.000
8517	Construction of Barracks, Hostels, Class Rooms Toilet Block and Mess Hall in PTS Multan. Approved DDC/DDWP 2015/07/01 Multan	113.000	109.005	3.995	0.000	3.995	0.000	0.000	0.000
8518	Construction of PS Qutab Pur, District Multan.¶ Approved DDC/DDWP 2015/07/01 Multan	145.368	0.100	30.000	0.000	30.000	115.268	0.000	0.000
8519	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Multan Approved DDSC 2015/10/20 Multan	321.417	144.000	75.000	0.000	75.000	102.417	0.000	0.000
8520	Purchase of Land & Construction of PS Seetal Mari Multan Approved DDC/DDWP 2016/07/15 Multan	111.000	40.000	20.000	0.000	20.000	51.000	0.000	0.000
8521	Construction of PS Dhanote, District Lodhran.¶ Approved DDC/DDWP 2015/07/01 Lodhran	56.015	54.168	1.847	0.000	1.847	0.000	0.000	0.000
8522	Construction of Boundary Wall of District Police Lines Multan and DPO Office Khanewal.¶ Approved DDC/DDWP 2014/10/02 Khanewal	32.233	11.256	20.977	0.000	20.977	0.000	0.000	0.000
8523	Construction of PS Mian Channu, (Urban) District Khanewal.¶ Approved DDC/DDWP 2015/07/01 Khanewal	114.358	11.150	20.000	0.000	20.000	35.000	48.208	0.000
8524	Installation of Sui Gas connections at District Police Officer Hqrs SDPs Residences Police Lines Offices Residences and Barracks at Police Lines Vehari Approved DDC/DDWP 2015/07/01 Vehari	15.034	13.034	2.000	0.000	2.000	0.000	0.000	0.000
8525	Construction of PS Sadar Vehari, District Vehari.¶ Approved DDC/DDWP 2015/07/01 Vehari	112.272	18.558	20.000	0.000	20.000	35.000	38.714	0.000

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1	2	3	4	5	6	7	8	9	10
8526	Construction of PS Thingi, District Vehari.¶ Approved DDC/DDWP 2015/07/01 Vehari	54.723	20.100	34.623	0.000	34.623	0.000	0.000	0.000
8527	Construction of PS Tibba Sultan Pur, District Vehari.¶ Approved DDC/DDWP 2015/07/01 Vehari	54.000	20.100	33.900	0.000	33.900	0.000	0.000	0.000
8528	Construction of PS Gagoo, District Vehari.¶ Approved DDC/DDWP 2015/07/01 Vehari	57.405	20.100	37.305	0.000	37.305	0.000	0.000	0.000
8529	Construction of PS Model Town Burewala, District Vehari.¶ Approved DDC/DDWP 2015/07/01 Vehari	111.872	20.100	30.000	0.000	30.000	61.772	0.000	0.000
8530	Construction of PS Fateh Shah, District Vehari.¶ Approved DDC/DDWP 2015/07/01 Vehari	56.946	20.100	36.846	0.000	36.846	0.000	0.000	0.000
8531	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Vehari Approved DDC/DDWP 2015/12/23 Vehari	105.975	58.000	47.975	0.000	47.975	0.000	0.000	0.000
8532	Construction of PS Kot Chutta, District D.G Khan.¶ Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan	54.785	53.041	1.744	0.000	1.744	0.000	0.000	0.000
8533	Construction of PS Retra, District D.G Khan.¶ Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan	56.795	40.312	18.000	0.000	18.000	15.000	0.000	0.000
8534	Construction of PS Vehova, District D.G Khan.¶ Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan	54.247	20.100	20.000	0.000	20.000	14.147	0.000	0.000
8535	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office D.G. Khan Approved DDSC 2015/10/20 Dera Ghazi Khan	268.913	170.994	70.000	0.000	70.000	27.919	0.000	0.000
8536	Construction of Riverine Posts in Dera Ghazi Khan.¶ Approved DDC/DDWP 2016/02/10 Dera Ghazi Khan	130.058	73.197	20.000	0.000	20.000	36.861	0.000	0.000
8537	Construction of PS Jampur, District Rajanpur.¶ Approved DDC/DDWP 2015/07/01 Rajanpur	107.495	23.100	25.395	0.000	25.395	59.000	0.000	0.000
8538	Construction of PS Muhammad Pur, District Rajanpur.¶ Approved DDC/DDWP 2015/07/01 Rajanpur	53.806	20.100	18.904	0.000	18.904	14.802	0.000	0.000
8539	Construction of PS Haji Pur, District Rajanpur.¶ Approved DDC/DDWP 2015/07/01 Rajanpur	53.104	20.100	32.052	0.000	32.052	0.000	0.000	0.000
8540	Construction of PS Rojhan, District Rajanpur.¶ Approved DDC/DDWP 2015/07/01 Rajanpur	52.152	20.100	32.052	0.000	32.052	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8541	Construction of PS Bangla Ichha, District Rajanpur.¶ Approved DDC/DDWP 2015/07/01 Rajanpur	55.702	53.855	24.999	0.000	24.999	0.000	0.000	0.000
8542	Construction of Residence of DPO District Rajanpur Approved DDC/DDWP 2016/07/15 Rajanpur	12.667	6.000	6.667	0.000	6.667	0.000	0.000	0.000
8543	Construction of PS Khundai, District Muzaffargarh.¶ Approved DDC/DDWP 2014/10/02 Muzaffargarh	31.600	29.600	2.000	0.000	2.000	0.000	0.000	0.000
8544	Construction of PS Shaher Sultan, District Muzaffargarh.¶ Approved DDC/DDWP 2014/10/02 Muzaffargarh	31.979	29.979	0.000	2.000	2.000	0.000	0.000	0.000
8545	Construction of Riverine Posts in Muzaffargarh. ¶ Approved DDC/DDWP 2015/01/05 Muzaffargarh	139.180	108.817	30.363	0.000	30.363	0.000	0.000	0.000
8546	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh Approved DDC/DDWP 2015/12/23 Muzaffargarh	125.126	79.000	46.126	0.000	46.126	0.000	0.000	0.000
8547	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah Approved DDC/DDWP 2015/12/23 Layyah	97.891	71.000	26.891	0.000	26.891	0.000	0.000	0.000
8548	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. Un-Approved Bahawalpur	132.738	20.000	60.000	0.000	60.000	52.738	0.000	0.000
8549	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur Approved DDSC 2015/10/20 Bahawalpur	367.710	216.000	70.000	0.000	70.000	81.710	0.000	0.000
8550	Construction of Buildings for Police Wireless Training School, Bahawalpur Un-Approved Bahawalpur	296.392	0.000	75.000	0.000	75.000	125.000	96.392	0.000
8551	Construction of PS Mecload ganj Bahawalnagar.¶ Approved DDC/DDWP 2015/07/01 Bahawalnagar	56.141	25.100	31.000	0.000	31.000	0.000	0.000	0.000
8552	Construction of PS Marot, District Bahawalnagar.¶ Approved DDC/DDWP 2015/07/01 Bahawalnagar	55.990	20.100	23.286	0.000	23.286	12.604	0.000	0.000
8553	Construction of Police Sshtian City, District Bahawalnagar Approved DDC/DDWP 2015/07/01 Bahawalnagar	30.000	0.100	29.900	0.000	29.900	0.000	0.000	0.000
8554	Construction of Riverine Posts in Rahim Yar Khan.¶ Approved DDC/DDWP 2012/05/02 Rahim Yar Khan	126.932	76.837	20.000	0.000	20.000	30.095	0.000	0.000
8555	Construction of PS C Division R.Y. Khan. Approved DDC/DDWP 2015/07/01 Rahim Yar Khan	30.000	0.100	29.900	0.000	29.900	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8556	Construction of PS Iqbal Abad, District R.Y Khan.¶ Approved DDC/DDWP 2015/07/01 Rahim Yar Khan	53.240	20.100	27.581	0.000	27.581	0.000	0.000	0.000
8557	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan. Approved DDC/DDWP 2015/10/2016 Rahim Yar Khan	89.158	22.000	37.579	0.000	37.579	29.579	0.000	0.000
8558	Construction of PS Langrana, District Chiniot.¶ Approved DDC/DDWP 2015/07/01 Chiniot	59.582	58.177	23.617	0.000	23.617	0.000	0.000	0.000
8559	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Chiniot Approved DDC/DDWP 2015/12/08 Chiniot	56.935	48.000	22.736	0.000	22.736	0.000	0.000	0.000
8560	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police Approved DDC/DDWP 2015/07/01 Punjab	66.298	63.707	2.591	0.000	2.591	0.000	0.000	0.000
8561	Construction, Addition Alteration and Provision of Missing Facilities in the Police Residences in Pu Approved DDSC 2016/07/15 Punjab	149.706	50.000	75.000	0.000	75.000	24.706	0.000	0.000
8562	Allocation and completion of Unfunded Schemes Approved DDSC 2016/06/30 Punjab	440.608	372.327	20.000	0.000	20.000	48.208	0.000	0.000
8563	Construction of Police Post in Punjab . Approved DDSC 2016/03/01 Punjab	87.808	50.000	37.808	0.000	37.808	0.000	0.000	0.000
8564	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. Approved DDSC 2016/11/02 Punjab	218.033	145.000	74.000	0.000	74.000	0.000	0.000	0.000
Sub-Total: Police		21,233.870	10,592.354	4,924.866	211.028	5,135.894	4,414.494	1,043.425	75.000
Provincial Assembly									
8565	Replacement of Roof Treatment of old Punjab Assembly Building, Replacement of deteriorated sand ston Approved DDC/DDWP 2015/07/01 Lahore	157.244	64.000	93.244	0.000	93.244	0.000	0.000	0.000
8566	Construction of Additional Punjab Assembly Building, Lahore. Approved PDWP 2015/07/01 Punjab	1,470.195	886.090	295.000	0.000	295.000	284.105	0.000	0.000
8567	Extension of Punjab Assembly Buildings Lahore. Approved PDWP 2015/07/01 Punjab	1,447.389	423.334	500.000	0.000	500.000	249.995	274.060	0.000
Sub-Total: Provincial Assembly		3,074.828	1,373.424	888.244	0.000	888.244	534.100	274.060	0.000
Public Prosecution									
8568	Establishment of New Building of District Public Prosecutor, office, Faisalabad Approved DDC/DDWP 2015/07/01 Faisalabad	39.301	36.770	4.000	0.000	4.000	0.000	0.000	0.000
8569	Establishment of office of the District Public Prosecutor and District Attorney Sialkot Approved DDSC 2016/05/17 Sialkot	21.084	2.000	16.743	2.341	19.084	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8570	Construction of the Building for the office of the Public Prosecutor Model Town Lahore Approved DDSC 2016/12/23 Lahore	10.931	6.432	2.503	1.996	4.499	0.000	0.000	0.000
8571	Construction of the Building for the office of the Public Prosecutor at District Court City Courts Lahore Approved DDSC 2016/12/23 Lahore	11.613	5.710	3.678	2.225	5.903	0.000	0.000	0.000
8572	Construction of Building for the office of District Public Prosecutor Okara Approved DDSC 2016/05/17 Okara	25.377	10.000	11.552	3.825	15.377	0.000	0.000	0.000
Sub-Total: Public Prosecution		108.306	60.912	38.476	10.387	48.863	0.000	0.000	0.000
S&GAD									
8573	Improvement / Renovation of Punjab House Islamabad (D&E Block) Approved DDSC 2016/07/15 Rawalpindi	21.090	5.656	1.000	0.000	1.000	14.340	0.000	0.000
8574	Construction of Ombudsman Punjab regional office, Sargodha Approved DDC/DDWP 2016/03/10 Sargodha	39.520	10.000	7.000	4.500	11.500	18.020	0.000	0.000
8575	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore Approved DDSC 2015/07/01 Lahore	80.000	40.937	15.000	0.000	15.000	24.063	0.000	0.000
8576	Construction of Examination Centre of PPSC at Johar Town, Lahore Approved DDSC 2015/07/01 Lahore	367.357	103.387	200.000	0.000	200.000	64.316	0.000	0.000
8577	Harassment Awareness Volunteer Programme Approved DDSC 2015/07/01 Lahore	68.000	51.000	0.000	17.000	17.000	0.000	0.000	0.000
8578	Construction of Multi Storied Office Block on Existing Health Department Building in Punjab Civil Se Approved DDSC 2015/06/26 Lahore	221.136	0.000	10.000	0.000	10.000	150.000	61.136	0.000
8579	Special Monitoring Unit in S&GAD Lahore Approved DDSC 2015/06/15 Lahore	185.630	120.670	0.000	54.743	54.743	0.000	0.000	0.000
8580	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore Approved DDSC 2013/03/27 Lahore	63.596	10.000	0.000	2.000	2.000	51.596	0.000	0.000
8581	Construction of Residences for Grade 15 to 17, 32 Nos in GOR VI at Ferozepur Road, Lahore Approved DDC/DDWP 2014/01/17 Lahore	143.721	70.282	30.000	0.000	30.000	36.439	0.000	0.000
8582	Construction of 09 Nos. Residences for 18 to 19 at GOR VI, Lahore Approved DDC/DDWP 2013/12/24 Lahore	72.000	67.498	4.502	0.000	4.502	0.000	0.000	0.000
8583	Construction of 6 Nos Residences near Jamia Mosque in GOR II, Lahore Approved DDC/DDWP 2014/09/09 Lahore	51.038	41.417	9.621	0.000	9.621	0.000	0.000	0.000
8584	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore. Approved DDC/DDWP 2015/11/26 Lahore	55.000	35.123	25.000	0.000	25.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8585	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore Approved PDWP 2016/03/10 Lahore	502.570	130.000	110.000	0.000	110.000	139.652	0.000	0.000
8586	Provision of Water Supply System at Chauburji Garden Estate, Lahore. Approved DDC/DDWP 2016/07/15 Lahore	16.560	10.000	6.560	0.000	6.560	0.000	0.000	0.000
8587	Rehabilitation of HVAC Plant in P&D Building Lahore Approved DDSC 2017/07/01 Lahore	37.646	27.289	9.615	0.000	9.615	0.000	0.000	0.000
8588	Construction of 10-No Residences for officer grade 20 and above in GOR-I, Lahore Approved DDSC 2017/07/01 Lahore	95.286	90.600	4.500	0.000	4.500	0.000	0.000	0.000
8589	Replacement of Dangerous Roofs of Residences in GORs, Lahore Approved DDC/DDWP 2015/08/21 Lahore	143.721	35.123	15.000	0.000	15.000	93.598	0.000	0.000
8590	Addition / Alteration & Improvement Works in Government Colonies, Lahore Approved DDC/DDWP 2015/08/21 Lahore	320.000	80.500	175.000	0.000	175.000	114.500	0.000	0.000
8591	Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore Approved DDSC 2015/09/17 Lahore	60.500	40.500	20.000	0.000	20.000	0.000	0.000	0.000
8592	Addition / Alteration Works in Judges Residences in GORs, Lahore Approved DDC/DDWP 2015/07/01 Lahore	28.735	5.000	10.000	0.000	10.000	10.735	0.000	0.000
8593	Addition / Alteration Works in GORs, Lahore Approved DDC/DDWP 2015/07/2016 Lahore	195.000	89.612	35.000	0.000	35.000	70.880	0.000	0.000
8594	Construction of Regional Directorate of Anti Corruption Establishment, Sahiwal Region, Sahiwal Approved DDSC 2017/03/06 Sahiwal	79.347	10.000	54.097	15.250	69.347	0.000	0.000	0.000
8595	Allocation for completion of Incomplete Schemes of S&GAD Approved DDSC 2015/07/01 Punjab	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
8596	Addition / Alteration works in Ministers residences in GOR I, Lahore Approved DDSC 2016/07/15 Punjab	5.000	5.000	0.100	0.000	0.100	0.000	0.000	0.000
8597	Improvement of Water Supply System in GORs, Lahore Approved DDSC 2016/07/15 Punjab	38.000	3.350	2.000	0.000	2.000	32.650	0.000	0.000
8598	Provision of Security Arrangements in GORs, Lahore Approved DDSC 2016/07/15 Punjab	31.461	4.232	5.000	0.000	5.000	21.229	0.000	0.000
8599	Uplifting of the Building of Finance Department Civil Secretariat, Lahore Approved DDSC 2016/12/02 Punjab	17.727	10.000	7.727	0.000	7.727	0.000	0.000	0.000
Sub-Total: S&GAD		2,954.641	1,097.176	766.722	93.493	860.215	847.018	61.136	0.000
Total: ON-GOING SCHEMES		64,024.681	30,815.212	10,928.713	588.929	11,517.642	10,130.431	4,336.480	6,937.362

NEW SCHEMES

Archives & Libraries

PUBLIC BUILDINGS

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1	2	3	4	5	6	7	8	9	10
8600	Renovation of Iqbal Library Jhelum City Un-Approved Jhelum	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
8601	Establishment of Rural Library Chak No.91/NB Tehsil & District Sargodha Approved PDWP 2017.07.01 Sargodha	17.374	0.000	2.000	0.000	2.000	15.374	0.000	0.000
8602	Purchase of Land and Construction of Rural Library at Mouza Basti Ghazi Shah, Tehsil & District Jhang Un-Approved Jhang	25.000	0.000	17.000	8.000	25.000	0.000	0.000	0.000
8603	Purchase of Land and Construction of Public Library Complex at District Pakpattan Un-Approved Pakpattan	60.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000
8604	Construction of Rural Library at Chak 464/TDA Tehsil & District Layyah Un-Approved Layyah	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
8605	Establishment of Bahadur Library Complex at District Layyah Approved DDSC 2017.07.01 Layyah	130.000	0.000	20.000	0.000	20.000	50.000	60.000	0.000
Sub-Total: Archives & Libraries		252.374	0.000	59.000	18.000	77.000	75.374	60.000	0.000
Board of Revenue									
8606	Construction of Tehsil Complex at Hazro Un-Approved Attock	55.000	0.000	10.000	0.000	10.000	45.000	0.000	0.000
8607	Construction of Tehsil Complex at Dina Un-Approved Jhelum	55.000	0.000	10.000	0.000	10.000	45.000	0.000	0.000
8608	Construction of Tehsil Complex at P.D.Kahn Un-Approved Jhelum	55.000	0.000	20.000	0.000	20.000	35.000	0.000	0.000
8609	Construction of Tehsil Complex at Kot Momin Un-Approved Sargodha	55.000	0.000	10.000	0.000	10.000	30.000	15.000	0.000
8610	Construction of Tehsil Complex at Malakwal Un-Approved Sargodha	55.000	0.000	10.000	0.000	10.000	45.000	0.000	0.000
8611	Security Arrangements/ Improvement of Commissioner Office /Circuit House Sargodha Un-Approved Sargodha	8.900	0.000	8.900	0.000	8.900	0.000	0.000	0.000
8612	Construction of Tehsil Complex at 18 Hazari Un-Approved Jhang	55.000	0.000	10.000	0.000	10.000	45.000	0.000	0.000
8613	Construction of Tehsil Complex at Shalimar Un-Approved Lahore	55.000	0.000	10.000	0.000	10.000	45.000	0.000	0.000
8614	Reconstruction o f Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal Un-Approved Sahiwal	12.500	0.000	12.500	0.000	12.500	0.000	0.000	0.000

PUBLIC BUILDINGS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8615	Construction of District Complex Chiniot Phase II Un-Approved Chiniot	200.000	0.000	10.000	0.000	10.000	150.000	40.000	0.000
Sub-Total: Board of Revenue		606.400	0.000	111.400	0.000	111.400	440.000	55.000	0.000
C&W									
8616	Construction of Offices of Provincial Building and Highway Circles and Architect office at Sahiwal Un-Approved Sahiwal	55.811	0.000	10.000	0.000	10.000	45.811	0.000	0.000
Sub-Total: C&W		55.811	0.000	10.000	0.000	10.000	45.811	0.000	0.000
Governer House									
8617	Construction of 4 Nos VIP Guest Rooms in Governors House Lahore. Un-Approved Lahore	57.600	0.000	35.600	0.000	35.600	22.000	0.000	0.000
Sub-Total: Governer House		57.600	0.000	35.600	0.000	35.600	22.000	0.000	0.000
Home									
8618	Construction of Child Protection Institution, Rawalpindi Un-Approved Rawalpindi	108.000	0.000	10.000	0.000	10.000	98.000	0.000	0.000
8619	Procurement of Automatic Finger Print Identification System(AFIS) for Punjab Forensic Science Agency Un-Approved Lahore	500.000	0.000	0.000	100.000	100.000	200.000	200.000	0.000
8620	Construction of Training Lab at Punjab Forensic Science Agency Un-Approved Lahore	527.000	0.000	0.000	500.000	500.000	27.000	0.000	0.000
8621	Improvement of Sewerage System at Civil Defense Directorate Lahore Un-Approved Lahore	16.000	0.000	16.000	0.000	16.000	0.000	0.000	0.000
8622	Procurement of Laboratory Equipment for Establishment of Training Lab at Punjab Forensic Science Age Approved DDSC 2017.07.01 Lahore	252.000	0.000	0.000	252.000	252.000	0.000	0.000	0.000
Sub-Total: Home		1,403.000	0.000	26.000	852.000	878.000	325.000	200.000	0.000
Jails									
8623	Construction of District Jail, Khushab (CM Directive) Un-Approved Khushab	400.000	0.000	10.000	0.000	10.000	150.000	240.000	0.000
8624	Construction of New District Jail lahore (NRP) Un-Approved Lahore	400.000	0.000	10.000	0.000	10.000	200.000	190.000	0.000
Sub-Total: Jails		800.000	0.000	20.000	0.000	20.000	350.000	430.000	0.000
Judiciary									
8625	Extension of Parking for Motorcycle at Judicial Complex, Rawalpindi Approved DDSC 2017.02.14 Rawalpindi	1.800	0.000	1.800	0.000	1.800	0.000	0.000	0.000
8626	Renovation / Improvement of Judicial Rest House, Rawalpindi Approved DDSC 2017.02.14 Rawalpindi	1.319	0.000	1.319	0.000	1.319	0.000	0.000	0.000

PUBLIC BUILDINGS

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1	2	3	4	5	6	7	8	9	10
8627	Renovation / Improvement of Judicial Complex, Rawalpindi Approved DDSC 2017.02.14 Rawalpindi	9.985	0.000	9.985	0.000	9.985	0.000	0.000	0.000
8628	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi Un-Approved Rawalpindi	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
8629	Construction of Additional Sessions Judge Residence and Civil Judge Residence at Shahpur, District Sargodha Un-Approved Sargodha	32.741	0.000	17.726	0.000	17.726	15.015	0.000	0.000
8630	Construction of Conference Hall in Judicial Complex Sargodha Approved DDSC 2017.02.14 Sargodha	8.364	0.000	8.364	0.000	8.364	0.000	0.000	0.000
8631	Construction of 01 Civil Court 1880 Sft 08 garages 1785 Sft 01 cycle stand 1047 Sft and staff toilet in SC Complex at Bhakkar Approved DDSC 2017.02.14 Bhakkar	8.143	0.000	8.143	0.000	8.143	0.000	0.000	0.000
8632	Construction of Residences for Judicial Officers at Faisalabad Headquarter Un-Approved Faisalabad	246.000	0.000	10.000	0.000	10.000	50.000	80.000	106.000
8633	Repair and renovation of triple storey building and 6 No courts and Parking shed in Sessions Courts Complex Faisalabad Approved DDSC 2017.02.11 Faisalabad	3.484	0.000	3.484	0.000	3.484	0.000	0.000	0.000
8634	Improvement and renovation of AD&SJs courts and Civil Judges Courts at Judicial Complex Jaranwala district Faisalabad Approved DDSC 2017.02.11 Faisalabad	5.314	0.000	5.314	0.000	5.314	0.000	0.000	0.000
8635	construction of Record Room in Tehsil Courts at Shorkot District Jhang Approved DDSC 2017.02.15 Jhang	4.400	0.000	4.400	0.000	4.400	0.000	0.000	0.000
8636	construction of Record Room in Tehsil Courts Ahmad Pur Sial District Jhang Approved DDSC 2017.02.15 Jhang	3.280	0.000	3.280	0.000	3.280	0.000	0.000	0.000
8637	Improvement / Renovation of Judicial Complex Shorkot District Jhang Approved DDSC 2017.02.15 Jhang	9.097	0.000	9.097	0.000	9.097	0.000	0.000	0.000
8638	construction of meeting / conference Room in Judicial Complex at Jhang Approved DDSC 2017.02.15 Jhang	6.535	0.000	4.000	0.000	4.000	0.000	0.000	0.000
8639	Construction of Mosque in Sessions Court Complex, Toba Tek Singh Approved DDSC 2017.02.15 Toba Tek Singh	9.559	0.000	9.559	0.000	9.559	0.000	0.000	0.000
8640	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh Un-Approved Toba Tek Singh	80.000	0.000	10.000	0.000	10.000	30.000	40.000	0.000
8641	Upgradation and Renovation of existing AD&SJ Residence No.04 in District & Sessions Complex at Gujrat Approved DDSC 2017.02.15 Gujrat	1.948	0.000	1.948	0.000	1.948	0.000	0.000	0.000

PUBLIC BUILDINGS

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8642	Upgradation and Renovation of existing Residences of Superintendent and Civil Judge in District & Sessions Complex at Gujrat Approved DDSC 2017.02.15 Gujrat	2.068	0.000	2.068	0.000	2.068	0.000	0.000	0.000
8643	Construction of Judicial Rest House in Sessions Courts Complex at Gujrat Un-Approved Gujrat	17.726	0.000	17.726	0.000	17.726	0.000	0.000	0.000
8644	Upgradation and Renovation of existing Judge Residences 1 to 4 in District and Sessions Complex at Gujrat Approved DDSC 2017.02.15 Gujrat	4.136	0.000	4.136	0.000	4.136	0.000	0.000	0.000
8645	Upgradation and Renovation of existing Judge Residences 5 to 8 in District and Sessions Complex at Gujrat Approved DDSC 2017.02.15 Gujrat	4.136	0.000	4.136	0.000	4.136	0.000	0.000	0.000
8646	Upgradation and Renovation of existing AD&SJ Residence No.01 in District & Sessions Complex at Gujrat Approved DDSC 2017.02.15 Gujrat	1.948	0.000	1.948	0.000	1.948	0.000	0.000	0.000
8647	Upgradation and Renovation of existing AD&SJ Residence No.02 in District & Sessions Complex at Gujrat Approved DDSC 2017.02.15 Gujrat	1.948	0.000	1.948	0.000	1.948	0.000	0.000	0.000
8648	Upgradation and Renovation of existing AD&SJ Residence No.03 in District & Sessions Complex at Gujrat Approved DDSC 2017.02.15 Gujrat	1.948	0.000	1.948	0.000	1.948	0.000	0.000	0.000
8649	Upgradation and Renovation of existing Residences Grade 15 and 17 at Judicial Complex Kharian, Gujrat Approved DDSC 2017.02.15 Gujrat	4.023	0.000	4.023	0.000	4.023	0.000	0.000	0.000
8650	Construction of Committee Hall in the premises of Sessions Court Sialkot Approved DDSC 2017.02.14 Sialkot	6.877	0.000	6.877	0.000	6.877	0.000	0.000	0.000
8651	Construction of a new Administration Block in the premises of Lahore High Court, Lahore Un-Approved Lahore	1,000.000	0.000	50.000	0.000	50.000	150.000	200.000	600.000
8652	Construction of 08 Nos. Courts for AD&SJ and 16 Nos. Courts for Civil Judges at District Headquarter Sheikhupura Un-Approved Sheikhupura	100.000	0.000	10.000	0.000	10.000	50.000	40.000	0.000
8653	Automation / strengthening of Civil Courts Kasur Approved DDSC 2017.02.15 Kasur	4.545	0.000	4.545	0.000	4.545	0.000	0.000	0.000
8654	Construction of Mosque in the premises of Court of District & Sessions Judge, Kasur Approved DDSC 2017.02.15 Kasur	3.087	0.000	3.087	0.000	3.087	0.000	0.000	0.000
8655	Construction of Courts for Judicial Officers at Chunian, District Kasur Un-Approved Kasur	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
8656	Construction of Residences for Judicial Officers at Chunian, District Kasur Un-Approved Kasur	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8657	Addition and Alteration to Civil Courts at Okara Block A Un-Approved Okara	3.788	0.000	3.788	0.000	3.788	0.000	0.000	0.000
8658	Construction of Judicial Complex (Residential Portion) at Depalpur, District Okara Un-Approved Okara	208.264	0.000	10.000	0.000	10.000	50.000	75.000	73.264
8659	Addition / Alteration to Judicial Rest House at Okara Un-Approved Okara	2.999	0.000	2.999	0.000	2.999	0.000	0.000	0.000
8660	Addition / Alteration to residences of Additional District & Sessions Judges at Okara (J1 to J5) Un-Approved Okara	4.225	0.000	4.225	0.000	4.225	0.000	0.000	0.000
8661	Addition and Alteration to Civil Courts at Okara Block B Un-Approved Okara	3.786	0.000	3.786	0.000	3.786	0.000	0.000	0.000
8662	Addition / Alteration to residences of Civil Judges at Okara (J6 to J10) Un-Approved Okara	4.127	0.000	4.127	0.000	4.127	0.000	0.000	0.000
8663	Addition / Alteration to residences of Civil Judges at Okara (J11 to J16) Un-Approved Okara	4.952	0.000	4.952	0.000	4.952	0.000	0.000	0.000
8664	Addition / Alteration to 6 Nos. residences of Civil Judges at Judicial Colony Depalpur, District Okara Un-Approved Okara	3.482	0.000	3.482	0.000	3.482	0.000	0.000	0.000
8665	Addition / Alteration to 5 Nos. residences of Additional District & Sessions Judges at Judicial Colony Depalpur, District Okara Un-Approved Okara	3.442	0.000	3.442	0.000	3.442	0.000	0.000	0.000
8666	Renovation / Improvement of various residences in Sessions Colony at Sahiwal Un-Approved Sahiwal	2.945	0.000	2.945	0.000	2.945	0.000	0.000	0.000
8667	Installation of Lift in the existing building of Lahore High Court, Multan Bench, Multan Un-Approved Multan	25.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
8668	Construction of 04 Nos. Suites at the Honble Judges Rest House Multan Un-Approved Multan	40.470	0.000	10.000	0.000	10.000	15.000	15.470	0.000
8669	Construction of Judicial Rest House at Lodhran Un-Approved Lodhran	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
8670	Construction of Mosque in Judicial Colony, Vehari Approved DDSC 2017.02.15 Vehari	5.274	0.000	5.274	0.000	5.274	0.000	0.000	0.000
8671	Construction of Road through Tuff Tiles in Judicial Colony, Vehari Approved DDSC 2017.02.15 Vehari	3.961	0.000	3.961	0.000	3.961	0.000	0.000	0.000
8672	Construction of Saholat Centre & Tuff paver in Sessions / Civil Courts at Rajanpur Approved DDSC 2017.02.15 Rajanpur	6.005	0.000	6.005	0.000	6.005	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8673	Establishment of Cafeteria at Tehsil Complex Alipur, District Muzaffargarh Approved DDSC 2017.03.08 Muzaffargarh	3.579	0.000	3.579	0.000	3.579	0.000	0.000	0.000
8674	Construction of additional courts and residences alongwith allied facilities at Alipur, District Muzaffargarh Un-Approved Muzaffargarh	50.000	0.000	10.000	0.000	10.000	15.000	25.000	0.000
8675	Construction of residences for Judicial Officers at Bahawalnagar Un-Approved Bahawalnagar	80.000	0.000	10.000	0.000	10.000	30.000	40.000	0.000
8676	Renovation / Improvement of Session Judge Courts Complex at Rahim Yar Khan Approved DDSC 2017.02.11 Rahim Yar Khan	6.294	0.000	6.294	0.000	6.294	0.000	0.000	0.000
8677	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan Un-Approved Rahim Yar Khan	65.000	0.000	10.000	0.000	10.000	25.000	30.000	0.000
8678	Construction of Senior Civil Judge residence alongwith servant quarter and Family quarters for Civil Judges at Rahim Yar Khan Un-Approved Rahim Yar Khan	55.000	0.000	10.000	0.000	10.000	20.000	25.000	0.000
8679	Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan Un-Approved Rahim Yar Khan	70.000	0.000	10.000	0.000	10.000	25.000	35.000	0.000
8680	Renovation / Improvement of Additional District & Sessions Judge Courts Complex at Rahim Yar Khan Approved DDSC 2017.02.11 Rahim Yar Khan	6.760	0.000	6.760	0.000	6.760	0.000	0.000	0.000
8681	Construction of Judicial Complex at Lalian, District Chiniot Un-Approved Chiniot	100.000	0.000	20.000	0.000	20.000	40.000	40.000	0.000
8682	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches Approved DDSC 2017.07.01 Punjab	150.000	0.000	100.000	0.000	100.000	50.000	0.000	0.000
8683	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab Approved DDSC 2017.07.01 Punjab	500.000	0.000	175.000	0.000	175.000	200.000	125.000	0.000
Sub-Total: Judiciary		3,188.764	0.000	726.480	0.000	726.480	835.015	840.470	779.264
Local Development Programme									
8684	Establishment / Construction of District Jail in Chakwal Un-Approved Chakwal	1,000.000	0.000	25.000	0.000	25.000	325.000	650.000	0.000
8685	Upgradation of Police Post Shaheen Chowk to Status of full Police Station, Gujrat Un-Approved Gujrat	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
8686	Construction of new building at Sucha Sauda for Police Station Saddar, Farooq Abad, District Sheikhpura Un-Approved Sheikhpura	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
Sub-Total: Local Development Programme		1,075.000	0.000	50.000	0.000	50.000	375.000	650.000	0.000
Management and Professional Development Department(MPDD)									
8687	Up gradation/Addition of Alternate Energy Source of MPDD Un-Approved Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Sub-Total: Management and Professional Development Department(MPDD)		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
P&D									
8688	Re-Construction of Dangerous Building of Deputy Director (Development) & ADC (F&P) Office at DC Office Lahore Un-Approved Lahore	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
8689	Construction of Office Building of Directorate General Monitoring and Evaluation Un-Approved Lahore	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
8690	Construction of Residences /Multi Story Flats for P&D Officers/Officials in Lahore Un-Approved Lahore	250.000	0.000	25.000	0.000	25.000	125.000	100.000	0.000
8691	Extension of PERI Building Office, Lahore Un-Approved Lahore	100.000	0.000	5.000	0.000	5.000	45.000	45.000	5.000
8692	Provision of Unfunded Schemes (Public Buildings Sector) Approved DDSC 2017.07.01 Punjab	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
Sub-Total: P&D		530.000	0.000	75.000	0.000	75.000	305.000	145.000	5.000
Police									
8693	construction of Police Hospital in district Police Lines No.1 Rawalpindi Un-Approved Rawalpindi	116.029	0.000	20.000	0.000	20.000	35.000	61.029	0.000
8694	Security Arrangement of Police Establishment / Police, Lines / Buildings & Installation at Rawalpindi Un-Approved Rawalpindi	24.062	0.000	24.062	0.000	24.062	0.000	0.000	0.000
8695	Construction of New Building Rural PS Injra District aAttock Un-Approved Attock	65.237	0.000	10.000	0.000	10.000	55.237	0.000	0.000
8696	Establishment of Dolphin Squad in City Districts of Punjab One at Sargodha Un-Approved Sargodha	160.000	0.000	25.000	0.000	25.000	70.000	65.000	0.000
8697	Construction of 04 Nos Flats Type BS 11 to 14 in DIG Staff Colony Sargodha Un-Approved Sargodha	20.783	0.000	20.783	0.000	20.783	0.000	0.000	0.000
8698	Construction of PS Tirkkhan Wala Sargodha Un-Approved Sargodha	72.007	0.000	2.007	0.000	2.007	70.000	0.000	0.000
8699	Construction of Circle office special Branch at Sahiwal District Sargodha Un-Approved Sargodha	10.885	0.000	10.885	0.000	10.885	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8700	Construction of PS Noor Pur Khushab Un-Approved Khushab	63.399	0.000	1.529	0.000	1.529	61.870	0.000	0.000
8701	Construction of Police Station Makarwal, District Mianwali Un-Approved Mianwali	63.637	0.000	10.000	0.000	10.000	25.000	28.637	0.000
8702	Construct of Entry Exit Police Post Per Pehai Un-Approved Mianwali	23.976	0.000	23.976	0.000	23.976	0.000	0.000	0.000
8703	Construction of District office Special Branch Bhakkar Un-Approved Bhakkar	21.385	0.000	5.000	0.000	5.000	16.385	0.000	0.000
8704	Construction of Police Station Kur, District Faisalabad. Un-Approved Faisalabad	75.441	0.000	10.000	0.000	10.000	35.000	30.441	0.000
8705	Construction of RPO Office, Faisalabad Un-Approved Faisalabad	38.999	0.000	19.000	0.000	19.000	19.999	0.000	0.000
8706	Construction of 01 No. Punjab Highway Patrol Post. PHP Post Addah Kurian wala District Jhang. Un-Approved Jhang	12.572	0.000	5.000	0.000	5.000	7.572	0.000	0.000
8707	Construction of New Building of Police Station Qadir Pur, District Jhang Un-Approved Jhang	37.148	0.000	10.000	0.000	10.000	10.000	17.148	0.000
8708	Construction of 01 No. Punjab Highway Patrol Post. PHP Post 284/JB District Toba Tek Singh. Un-Approved Toba Tek Singh	12.381	0.000	5.000	0.000	5.000	7.381	0.000	0.000
8709	Construction / Establishment of Circle Office T.T.Singh Special Branch, District T.T.Singh Un-Approved Toba Tek Singh	18.146	0.000	5.000	0.000	5.000	13.146	0.000	0.000
8710	Construction of PS Rajana T.T.Singh Un-Approved Toba Tek Singh	67.201	0.000	5.000	0.000	5.000	62.201	0.000	0.000
8711	Construction of Police Station Tataly Ali (Rural), District Gujranwala Un-Approved Gujranwala	25.320	0.000	2.041	0.000	2.041	0.000	0.000	0.000
8712	Construction of 01 No Punjab Highway Patrol Post PHP Bucha Chatha Building Division II Un-Approved Gujranwala	13.922	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8713	Construction of 01 No. Punjab Highway Patrol post. PHP Classkey. Building Division II, Gujranwala. Un-Approved Gujranwala	13.922	0.000	5.952	0.000	5.952	7.968	0.000	0.000
8714	Construction of PHP Post Ahmed Pur Virkan Un-Approved Gujranwala	13.659	0.000	13.659	0.000	13.659	0.000	0.000	0.000
8715	Construction of DSP Office for Special Branch at District Hafizabad Un-Approved Hafizabad	23.202	0.000	10.202	0.000	10.202	13.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
8716	Construction of 01 NO Post Pull Joryan Un-Approved Hafizabad	22.048	0.000	10.000	0.000	10.000	12.048	0.000	0.000
8717	Construction of PS Daulatnagar Gujrat Un-Approved Gujrat	40.322	0.000	1.800	0.000	1.800	38.522	0.000	0.000
8718	Construction of Gojra M.B Din Un-Approved Mandi Bahauddin	64.266	0.000	2.000	0.000	2.000	62.266	0.000	0.000
8719	Construction of PS chidhru , Mianwali Un-Approved Mandi Bahauddin	63.000	0.000	5.000	0.000	5.000	58.000	0.000	0.000
8720	Construction of Office District Police Officer Narowal Un-Approved Narowal	42.867	0.000	20.000	0.000	20.000	12.867	10.000	0.000
8721	Construction of Office Building for District Officer, Special Branch Police Narowal Un-Approved Narowal	10.435	0.000	5.000	0.000	5.000	5.435	0.000	0.000
8722	Construction of Residential Flats For Police Officials Grade 11 14 And 15 17 Adjacent To Police Station Manawan Lahore Un-Approved Lahore	100.000	0.000	20.000	0.000	20.000	50.000	30.000	0.000
8723	TO PURCHASE THE LAND AND CONSTRUCTION OF BUILDING OF POLOICE GARDEN TOWN LAHORE Un-Approved Lahore	42.245	0.000	0.000	42.245	42.245	0.000	0.000	0.000
8724	Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore Un-Approved Lahore	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
8725	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore Un-Approved Lahore	200.367	0.000	75.000	0.000	75.000	50.367	50.367	24.633
8726	Expansion Plan of Elite Police Training School Bedian Road Lahore Un-Approved Lahore	550.000	0.000	75.000	0.000	75.000	200.000	250.000	25.000
8727	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore Un-Approved Lahore	594.000	0.000	75.000	0.000	75.000	259.000	260.000	0.000
8728	Construction of PS Factory Area Lahore Un-Approved Lahore	72.525	0.000	5.000	0.000	5.000	67.525	0.000	0.000
8729	Rehabilitation and Provision of Missing Facilities of Flats at Misri Shah Lahore Un-Approved Lahore	25.000	0.000	10.000	0.000	10.000	10.000	5.000	0.000
8730	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore Un-Approved Lahore	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
8731	10 No Police Residences for BS 19 and 20 in Lahore Un-Approved Lahore	60.000	0.000	30.000	0.000	30.000	30.000	0.000	0.000

PUBLIC BUILDINGS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8732	Construction of PHP Jhabran Hafizabad Road District Sheikhpura Un-Approved Sheikhpura	18.549	0.000	5.000	0.000	5.000	13.549	0.000	0.000
8733	Construction of Police Station City Muridkey Un-Approved Sheikhpura	31.049	0.000	10.000	0.000	10.000	10.000	11.049	0.000
8734	Construction of Police Station Sayyed Wala District Nankana Sahib Un-Approved Nankana Sahib	56.533	0.000	10.000	0.000	10.000	46.533	0.000	0.000
8735	Construction of PS City Nankana Un-Approved Nankana Sahib	46.746	0.000	2.000	0.000	2.000	44.746	0.000	0.000
8736	Construction of No. 1 Post PHP Muhammad Maalik Head Balloki Un-Approved Kasur	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
8737	Construction of PS Shergarh Okara Un-Approved Okara	60.694	0.000	1.000	0.000	1.000	59.694	0.000	0.000
8738	Construction of Investigation Branch Complex RIB Complex at Sahiwal Un-Approved Sahiwal	25.468	0.000	25.468	0.000	25.468	0.000	0.000	0.000
8739	Construction of PS Kamir Sahiwal Un-Approved Sahiwal	66.512	0.000	3.512	0.000	3.512	63.000	0.000	0.000
8740	Construction of Police Station Farid Nagar Un-Approved Pakpattan	59.172	0.000	10.000	0.000	10.000	49.172	0.000	0.000
8741	Construction of PS Kalyana Pakpattan Un-Approved Pakpattan	32.000	0.000	3.091	0.000	3.091	28.909	0.000	0.000
8742	CONSTRUCTION OF 12 NOS RESIDENCES FOR BS 01 TO BS 10 IN POLICE LINES MULTAN Un-Approved Multan	37.628	0.000	10.000	0.000	10.000	10.000	17.628	0.000
8743	Construction of Firing Range at Jalalpur, District Multan Un-Approved Multan	38.058	0.000	10.000	0.000	10.000	10.000	18.058	0.000
8744	Construction of Police Station Jalil Abad Un-Approved Multan	31.579	0.000	10.000	0.000	10.000	21.579	0.000	0.000
8745	ReConstruction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan Un-Approved Multan	25.772	0.000	5.000	0.000	5.000	20.772	0.000	0.000
8746	Construction of 12 Nos Residences for BS 11 to BS 14 in Police Lines Multan Un-Approved Multan	38.830	0.000	20.000	0.000	20.000	18.830	0.000	0.000
8747	Construction of Police Station Saddar Jalalpur Pirwala Urban District Multan. Un-Approved Multan	116.812	0.000	10.000	0.000	10.000	50.000	56.812	0.000
8748	PURCHASE OF LAND FIN FRONT OF PHP PERVAIZ WALA KHANEWAL Un-Approved Khanewal	1.800	0.000	0.000	1.800	1.800	0.000	0.000	0.000

PUBLIC BUILDINGS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8749	Construction of PS Talamba Khenawal Un-Approved Khanewal	63.000	0.000	2.000	0.000	2.000	61.000	0.000	0.000
8750	Construction Police Station Sarai Sidhu Un-Approved Khanewal	68.691	0.000	10.000	0.000	10.000	28.691	30.000	0.000
8751	Construction of Police Training School Dera Ghazi Khan Un-Approved Dera Ghazi Khan	689.300	0.000	75.000	0.000	75.000	299.300	315.000	0.000
8752	Construction PS Saddar Taunsa D.G Khan Un-Approved Dera Ghazi Khan	56.608	0.000	2.000	0.000	2.000	54.608	0.000	0.000
8753	Construction of Dajal Rajanpur Un-Approved Rajanpur	56.632	0.000	2.632	0.000	2.632	54.000	0.000	0.000
8754	Purchase of Land for Construction of PS Jatoi Muzaffargarh Un-Approved Muzaffargarh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
8755	Construction of PS Sinawan Muzaffargarh Un-Approved Muzaffargarh	63.433	0.000	2.510	0.000	2.510	60.923	0.000	0.000
8756	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur Un-Approved Bahawalpur	57.699	0.000	10.000	0.000	10.000	20.000	27.699	0.000
8757	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur Un-Approved Bahawalpur	46.583	0.000	10.000	0.000	10.000	20.000	16.583	0.000
8758	Construction of New Building of Police Station Inayti, District Bahawalpur Un-Approved Bahawalpur	46.746	0.000	10.000	0.000	10.000	36.746	0.000	0.000
8759	Construction of Saddar Yazman Bhawalpur Un-Approved Bahawalpur	49.033	0.000	2.033	0.000	2.033	47.000	0.000	0.000
8760	Construction PS Kot Sambha R.Y.Khan Un-Approved Rahim Yar Khan	61.100	0.000	2.000	0.000	2.000	59.100	0.000	0.000
8761	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab Un-Approved Punjab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
Sub-Total: Police		5,048.415	0.000	966.142	46.045	1,012.187	2,653.941	1,300.451	49.633
Provincial Assembly									
8762	Interior work of Extension of Punjab Assembly building Session Hall Lahore Un-Approved Lahore	500.000	0.000	200.000	0.000	200.000	300.000	0.000	0.000
8763	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore Un-Approved Lahore	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000

PUBLIC BUILDINGS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8764	Security arrangement & rehabilitation of Punjab Assembly Building, Pipal House, MPA;s Hostel, Speaker House & Deputy Speaker House Un-Approved Lahore	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
Sub-Total: Provincial Assembly		760.000	0.000	255.000	0.000	255.000	505.000	0.000	0.000
Public Prosecution									
8765	Establishment of office of the District Public Prosecutor Narowal Un-Approved Narowal	38.323	0.000	8.500	1.500	10.000	28.323	0.000	0.000
8766	Construction of Building for Center for Professional Development of Public Prosecutors. Un-Approved Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
8767	Construction of Building for the Office of Director General (Monitoring), Public Prosecution Department Un-Approved Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
8768	Construction of Building for the Office of District Public Prosecutor D.G.Khan Un-Approved Dera Ghazi Khan	11.170	0.000	4.000	1.000	5.000	6.170	0.000	0.000
8769	Construction of Building for the office of District Public Prosecutor Layyah Un-Approved Layyah	11.842	0.000	5.000	1.000	6.000	5.842	0.000	0.000
Sub-Total: Public Prosecution		121.335	0.000	17.500	63.500	81.000	40.335	0.000	0.000
S&GAD									
8770	Improvement of Security Arrangements in Punjab Civil Secretariat, Lahore Un-Approved Lahore	15.000	0.000	3.000	0.000	3.000	12.000	0.000	0.000
8771	Installation of 2 Cusic Tubewell in L Block in Wahdat Colony, Lahore Un-Approved Lahore	10.402	0.000	10.402	0.000	10.402	0.000	0.000	0.000
8772	Installation of 2 Cusic Tubewell in V Block in Wahdat Colony, Lahore Approved DDSC 2017.02.24 Lahore	11.289	0.000	11.289	0.000	11.289	0.000	0.000	0.000
8773	Construction of Market Area in GOR II, Lahore Un-Approved Lahore	4.000	0.000	2.000	0.000	2.000	2.000	0.000	0.000
8774	Replacement of Sewerage System and Roads in GOR IV, Lahore Un-Approved Lahore	26.272	0.000	5.000	0.000	5.000	21.272	0.000	0.000
8775	Renovation of Darbar Hall in Punjab Civil Secretariat, Lahore Un-Approved Lahore	20.000	0.000	7.000	0.000	7.000	13.000	0.000	0.000
8776	Improvement / Renovation of Ombudsman Punjab office at 2 Bank Road, Lahore Un-Approved Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
8777	Installation of Water Filtration Plants 2 Nos. in Wahdat Colony, 2 Nos. in P&D Colony, 1 No. in Hummah Block and 1 No. in P&D Department, Lahore. Un-Approved Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000

PUBLIC BUILDINGS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8778	Construction of Multi Story Flats at Wahdat Colony, Lahore Un-Approved Lahore	350.000	0.000	10.000	0.000	10.000	145.000	135.000	60.000
8779	Installation of 1-Cusic Tubewell in GOR-IV, Lahore Un-Approved Lahore	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
8780	Construction of Married Officers Multi Stories Flats in Lahore Un-Approved Lahore	100.000	0.000	10.000	0.000	10.000	45.000	45.000	0.000
8781	Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore Un-Approved Lahore	187.897	0.000	4.000	0.000	4.000	99.000	52.000	32.897
8782	Construction of PPSC Regional Office at Multan Un-Approved Lahore	150.000	0.000	10.000	0.000	10.000	100.000	40.000	0.000
8783	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan Approved DDSC 2017.07.01 Dera Ghazi Khan	135.043	0.000	25.000	0.000	25.000	74.043	36.000	0.000
8784	Construction of Building of Treasury Office, Lahore. Un-Approved Punjab	100.000	0.000	5.000	0.000	5.000	17.000	18.000	0.000
Sub-Total: S&GAD		1,137.903	0.000	130.691	0.000	130.691	528.315	326.000	92.897
Total: NEW SCHEMES		15,056.602	0.000	2,482.813	999.545	3,482.358	6,500.791	4,006.921	926.794
Grand Total		79,081.283	30,815.212	13,411.526	1,588.474	15,000.000	16,631.222	8,343.401	7,864.156

URBAN DEVELOPMENT

VISION

Sustainable and robust urban policy, planning and management framework through sound regulatory, fiscal and enforcement mechanism.

IMPORTANCE

Punjab is among the most urbanized regions of South Asia and is experiencing a consistent and long-term demographic shift of the population to urban regions and cities, with around 40% of the province's population living in urban areas. This urban transition is occurring due to migration along with a shift towards a manufacturing and service-based economy, associated with higher urbanization. The province's urban population is likely to increase to 52 million by 2025 and 59 million by 2030, which is equal to 1 million additional urban residents every year.

MAJOR CHALLENGES

Major challenges include lack of investment in urban management and infrastructure, the inadequate regulatory framework, weak municipal governance combined with isolated planning standards, low capacity, and inefficient financial management are the human constraints hindering sustainable urban development. The lack of professional knowledge in the use of financial, human, and natural resources keep the cost of urban services high and of low quality. There is no reliable urban service benchmarking to measure performance and quality of life.

REFORMS & PRIORITY AREAS

In order to achieve urban-centric economic growth and development, the Government of Punjab proposes following reforms and priority areas for urban development.

- Proposed Legal reforms for improved urban management
- Proposed Institutional reforms and capacity building measures
- Proposed priority areas for infrastructure investment to improve service delivery

- Increasing the resource envelope for urban investments
- To make Punjab competitive for investment and development by creating conducive environment for business in urban centers.

POLICY INTERVENTIONS

- Define city boundaries and streamline functional and operational alignments of District Governments, Municipal Corporations, DAs, WASAs and TEPA etc.
- Encourage greater “own-revenue” generation by WASAs / DAs with matching provincial grants.
- Preparation of Integrated Development Asset Management Plans (IDAMP).
- Integrated Cities Development Strategies (ICDS).
- Master planning for large cities and municipal services to guide all future investments.
- STPs to be made an integral part of all future sewerage schemes.
- Major thrust on completion of on-going schemes/ program.
- Shift from thin to adequate funding for on-going and new scheme to avoid cost and time over-runs.

OBJECTIVES

- Safe and sustainable urban development infrastructure based on vertical expansion through policy and fiscal incentives.
- Develop an improved regime encouraging private sector led housing initiatives and social housing.
- Access to safe and affordable drinking water.
- Encourage surface & wastewater treatment plants to mitigate ground water depletion and reduce environmental pollution.
- Develop green infrastructure to mitigate traffic and environment pollution.

STRATEGIC INTERVENTIONS

- Extension of Water Resource Faisalabad for City in collaboration with Govt. of France to provide potable drinking water, Costing Rs. 13,935 Million.

- Construction of Waste Water Treatment Plant in Faisalabad, Costing Rs. 14,500 Million.
- Development of Green Corridor / recreational area along Railway Track from Shahdra to Raiwind, Lahore, Costing Rs. 850 Million.
- Feasibility for Installation of Chair lift / Cable Car at Fort Munro, Costing Rs. 100 Million.

ACHIEVEMENTS FY 2016-17

- Widening of canal bank road and Chaubaucha underpass Lahore, Costing Rs. 6,400 Million.
- Construction of RCC Conduit Sewer from Shoukat Khannum Hospital Chowk to Sattu Katla Drain, Lahore. Costing Rs. 1,710 Million.
- Upgrading of Mechanical System for Sewerage and Drainage Services in Gujranwala, Costing Rs. 1,155 Million.
- Construction of RCC Drain Qila Mian Singh Minor from Rajkot Disposal Station to Western bypass, Gujranwala, Costing Rs. 950 Million.
- Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddiue Pura, Muslim Town, Haji Abad, Haider Abad and Ghazi Abad, Faisalabad. Costing Rs. 713 Million.
- Construction of Kasur Sports Complex, Costing Rs. 470 Million.
- Comprehensive Water Supply Scheme for Morgah, Kotha Kalan, Dhok Chaudhrian, Gulrez and neighbouring colonies, District Rawalpindi, Costing Rs. 593 Million.
- Rehabilitation/ Improvement of Rawal Road from Airport Road to Chandni Chowk, Rawalpindi, Costing Rs. 440 Million.
- Up-Gradation of Botanical Garden Jallo Lahore, Costing Rs. 315 Million.

NEW INITIATIVES

- Remodeling of Ammar Chowk, Rawalpindi, Costing Rs. 700 Million.
- Augmentation of Water Supply of Rawalpindi based on Chahan Dam Source, Rawalpindi, Costing Rs. 2000 Million.
- Widening and Improvement of Road from Dera Adda Chowk to Aziz Hotel Chowk Multan (Dual Carriageway), Costing Rs. 910 Million.

- Shifting of Disposal Station from Chungi No. 09 to Northern Bye Pass WASA Multan, Costing Rs. 2,500 Million.
- Replacement of outlived sewer in Multan Phase-II, Costing Rs. 2,168 Million.
- Construction of Road from Civil Hospital to Dera Bakha Bahawalpur (11Km) Phase-I, Costing Rs. 700 Million.

TARGETS FOR FY 2017-18

- Replacement of Outlived, Deeper and Inadequate Water Supply Lines with HDPE Pipes, Lahore (Gastro Phase-II), Lahore. Rs. 1,758 Million.
- Replacement of Tubewells in WASA Lahore (45 Nos), Costing Rs. 586 Million.
- Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk, Rawalpindi, Rs. 502 Million
- Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala, Costing Rs. 400 Million.
- Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway), Costing Rs. 574 Million.
- Faisalabad Link Roads Development Programme, Costing Rs. 695 Million.

TREND OF ALLOCATION

(Millions PKR)

Sr.No.	Year	Allocation
1.	2013-14	13,822
2.	2014-15	40,683
3.	2015-16	17,473
4.	2016-17	17,700
5.	2017-18	16,433

OTHER DEVELOPMENT INITIATIVES 2017-18

- Allocation for Green Development Fund (PHAs) Rs. 500 Million
- Allocation for Low Income Housing Schemes Rs. 450 Million

MTDF 2017-20
URBAN DEVELOPMENT: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million PKR)

Sub-Sector	Capital	Revenue	Total
On-going Schemes			
Development Authorities	0.000	1,938.517	1,938.517
PHAs	0.000	1,127.653	1,127.653
WASAs	0.000	4,944.976	4,944.976
Total: On-going Schemes	0.000	8,011.146	8,011.146
New Schemes			
Development Authorities	0.000	4,496.999	4,496.999
PHAs	0.000	547.000	547.000
WASAs	0.000	2,201.947	2,201.947
HUD & PHED	0.000	125.000	125.000
Total: New Schemes	0.000	7,370.946	7,370.946
Other Development Program	450.908	600.000	1,050.908
Total (Ongoing + New + ODP)	450.908	15,982.092	16,433.000

DEVELOPMENT PROGRAMME 2018-19

(Million PKR)

Sub-Sector	Local	Total	
On-going Schemes			
Development Authorities	0.000	2,239.000	2,239.000
PHAs	0.000	0.000	0.000
WASAs	0.000	7,191.191	7,191.191
Total: On-going Schemes	0.000	9,430.191	9,430.191
New Schemes			
Development Authorities	0.000	20,604.783	20,604.783
PHAs	0.000	1,629.000	1,629.000
WASAs	0.000	7,140.566	7,140.566
HUD & PHED	0.000	3,923.551	3,923.551
Total: New Schemes	0.000	33,297.900	33,297.900
Other Development Program	1,483.114	0.000	1,483.114
Total (Ongoing + New + ODP)	1,483.114	42,728.091	44,211.205

DEVELOPMENT PROGRAMME 2019-20

(Million PKR)

Sub-Sector	Local	Total	
On-going Schemes			
Development Authorities	0.000	6,050.000	6,050.000
PHAs	0.000	0.000	0.000
WASAs	0.000	5,989.031	5,989.031
Total: On-going Schemes	0.000	12,039.031	12,039.031
New Schemes			
Development Authorities	0.000	3,794.000	3,794.000
PHA Bahawalpur	0.000	0.000	0.000
PHA-Lahore	0.000	1,800.000	1,800.000
PHA-Multan	0.000	0.000	0.000
PHAs	0.000	1,800.000	1,800.000
WASAs	0.000	4,328.000	4,328.000
HUD & PHED	0.000	3,923.551	3,923.551
Total: New Schemes	0.000	13,845.551	13,845.551
Other Development Program	500.000	0.000	500.000
Total (Ongoing + New + ODP)	500.000	25,884.582	26,384.582
MTDF 2017-20 : Grand Total			87,028.787

URBAN DEVELOPMENT: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
BDA	2	0.000	107.689	0.000	107.689	0.000	0.000
FDA	2	0.000	412.750	0.000	412.750	0.000	0.000
FMDA	11	0.000	464.901	0.000	464.901	239.000	100.000
GDA	1	0.000	315.147	0.000	315.147	0.000	0.000
LDA	3	0.000	156.311	0.000	156.311	2,000.000	5,950.000
MDA	1	0.000	174.719	0.000	174.719	0.000	0.000
PHA Sahiwal	1	0.000	39.500	0.000	39.500	0.000	0.000
PHA-Lahore	1	0.000	938.493	0.000	938.493	0.000	0.000
PHA-Multan	1	0.000	10.000	0.000	10.000	0.000	0.000
PHA-Rawalpindi	2	0.000	139.660	0.000	139.660	0.000	0.000
RDA	3	0.000	307.000	0.000	307.000	0.000	0.000
WASA FDA	5	0.000	619.203	0.000	619.203	1,041.718	868.218
WASA LDA	24	0.000	2,998.633	0.000	2,998.633	5,500.870	4,792.521
WASA MDA	14	0.000	783.302	0.000	783.302	400.000	175.000
WASA RDA	5	0.000	543.838	0.000	543.838	248.603	153.292
Total: ON-GOING SCHEMES	76	0.000	8,011.146	0.000	8,011.146	9,430.191	12,039.031
<u>NEW SCHEMES</u>							
BDA	5	0.000	159.000	0.000	159.000	528.000	470.000
FDA	4	0.000	350.000	0.000	350.000	1,091.305	400.000
FMDA	5	0.000	150.000	0.000	150.000	999.325	598.500
GDA	3	0.000	250.000	0.000	250.000	415.000	235.500
HUD & PHED	2	0.000	125.000	0.000	125.000	3,923.551	3,923.551
LDA	17	0.000	3,025.000	0.000	3,025.000	15,426.100	300.000
MDA	3	0.000	300.000	0.000	300.000	548.952	500.000
PHA Bahawalpur	1	0.000	20.000	0.000	20.000	179.000	0.000
PHA-Lahore	21	0.000	520.000	0.000	520.000	1,450.000	1,800.000
PHA-Multan	1	0.000	7.000	0.000	7.000	0.000	0.000
RDA	4	0.000	262.999	0.000	262.999	1,596.101	1,290.000
WASA FDA	3	0.000	156.000	0.000	156.000	1,150.000	1,150.000
WASA GDA	7	0.000	743.000	0.000	743.000	1,680.600	0.000
WASA LDA	8	0.000	453.697	0.000	453.697	640.000	0.000
WASA MDA	7	0.000	599.250	0.000	599.250	2,639.966	2,068.000
WASA RDA	4	0.000	250.000	0.000	250.000	1,030.000	1,110.000
Total: NEW SCHEMES	95	0.000	7,370.946	0.000	7,370.946	33,297.900	13,845.551
<u>OTHER DEVELOPMENT PROGRAMME</u>							
HUD & PHED	1	0.000	100.000	0.000	100.000	0.000	0.000
Low Income Housing	8	450.908	0.000	0.000	450.908	1,483.114	500.000
PHA	1	0.000	500.000	0.000	500.000	0.000	0.000

URBAN DEVELOPMENT: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
Total: OTHER DEVELOPMENT PROGRAMME	10	450.908	600.000	0.000	1,050.908	1,483.114	500.000
Grand Total	181	450.908	15,982.092	0.000	16,433.000	44,211.205	26,384.582

URBAN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

BDA

8785	Installation of Traffic Signals at Bahawalpur City Approved DDC/DDWP 2015/08/17 Bahawalpur	145.067	58.758	0.000	86.309	86.309	0.000	0.000	0.000
8786	Dualization of Road from Radio Station to Dewan Wali Pully City Bahawalpur Approved DDC/DDWP 2014/10/25 Bahawalpur	119.080	97.700	0.000	21.380	21.380	0.000	0.000	0.000
Sub-Total: BDA		264.147	156.458	0.000	107.689	107.689	0.000	0.000	0.000

FDA

8787	Faisalabad Link Roads Development Programme Link No. 9 & Link No. 11 (10% Cost Sharing by CDGF). Approved DDSC 2014/12/15 Faisalabad	388.566	369.716	0.000	18.850	18.850	0.000	0.000	0.000
8788	Faisalabad Link Roads Development Programme Links No. 1,5,6,7,13,14,15 (10% Cost Sharing by CDGF). Approved PDWP 2015/07/01 Faisalabad	695.500	201.600	0.000	393.900	393.900	0.000	0.000	0.000
Sub-Total: FDA		1,084.066	571.316	0.000	412.750	412.750	0.000	0.000	0.000

FMDA

8789	Construction of metalled road from ring road to Khar Fort Munro road (By pass) Approved DDC/DDWP 2016/07/15 Dera Ghazi Khan	42.070	33.670	0.000	8.400	8.400	0.000	0.000	0.000
8790	Establishment of FMDA Complex Approved DDC/DDWP 2017/01/27 Dera Ghazi Khan	75.403	11.688	0.000	63.715	63.715	0.000	0.000	0.000
8791	Management of Solid Waste at Fort Munro Approved DDC/DDWP 2017/01/27 Dera Ghazi Khan	71.620	7.500	0.000	64.120	64.120	0.000	0.000	0.000
8792	Beautification of Khar Parks at Fort Munro Approved DDC/DDWP 2016/07/15 Dera Ghazi Khan	10.000	8.000	0.000	2.000	2.000	0.000	0.000	0.000
8793	Extension of Mosque at Fort Munro. Approved DDC/DDWP 2016/07/15 Dera Ghazi Khan	3.960	2.002	0.000	1.958	1.958	0.000	0.000	0.000
8794	Development of Master Plan of Fort Munro District D.G.Khan Approved DDC/DDWP 2016/07/15 Dera Ghazi Khan	31.020	6.000	0.000	25.020	25.020	0.000	0.000	0.000
8795	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains Approved PDWP 2017/01/20 Dera Ghazi Khan	430.000	90.000	0.000	100.000	100.000	140.000	100.000	0.000
8796	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. Approved DDC/DDWP 2016/07/01 Dera Ghazi Khan	99.000	52.312	0.000	46.688	46.688	0.000	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8797	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km Approved DDSC 2016/07/15 Dera Ghazi Khan	259.000	60.000	0.000	100.000	100.000	99.000	0.000	0.000
8798	Rehabilitation of ring road Fort Munro Approved DDC/DDWP 2016/07/15 Dera Ghazi Khan	30.710	21.710	0.000	9.000	9.000	0.000	0.000	0.000
8799	Construction of Metaled Road from Ring Road Tennis Hall to Triman Lake Road Approved DDC/DDWP 2016/07/15 Dera Ghazi Khan	99.700	55.700	0.000	44.000	44.000	0.000	0.000	0.000
Sub-Total: FMDA		1,152.483	348.582	0.000	464.901	464.901	239.000	100.000	0.000
GDA									
8800	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala. Approved PDWP 2016/07/15 Gujranwala	398.511	83.364	0.000	315.147	315.147	0.000	0.000	0.000
Sub-Total: GDA		398.511	83.364	0.000	315.147	315.147	0.000	0.000	0.000
LDA									
8801	New Link Connecting Lahore Multan Motorway with Multan Road Lahore Un-Approved Lahore	8,000.000	0.000	0.000	50.000	50.000	2,000.000	5,950.000	0.000
8802	Conservation of Energy through Solar Power LED Street Lights in Lahore Approved DDC/DDWP 2015/07/01 Lahore	60.000	35.689	0.000	24.311	24.311	0.000	0.000	0.000
8803	Consultancy Services for Preparation of Master Plan for Water Supply, Sewerage, Drainage and Ground Water Management System for Sheikhpura, Kasur & Nankana Sahib Districts. Approved DDC/DDWP 2015/01/19 Sheikhpura,Nankana Sahib,Kasur	159.272	77.272	0.000	82.000	82.000	0.000	0.000	0.000
Sub-Total: LDA		8,219.272	112.961	0.000	156.311	156.311	2,000.000	5,950.000	0.000
MDA									
8804	Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway). Approved PDWP 2017/01/27 Multan	574.719	400.000	0.000	174.719	174.719	0.000	0.000	0.000
Sub-Total: MDA		574.719	400.000	0.000	174.719	174.719	0.000	0.000	0.000
PHA Sahiwal									
8805	Beautification of Parks and Main Crossing/Chowks of Sahiwal Approved DDC/DDWP 2017/04/10 Sahiwal	40.000	0.500	0.000	39.500	39.500	0.000	0.000	0.000
Sub-Total: PHA Sahiwal		40.000	0.500	0.000	39.500	39.500	0.000	0.000	0.000
PHA-Lahore									
8806	Development of Greater Iqbal Park (GIP), Lahore. Approved PDWP 2016/07/15 Lahore	3,403.242	2,464.749	0.000	938.493	938.493	0.000	0.000	0.000
Sub-Total: PHA-Lahore		3,403.242	2,464.749	0.000	938.493	938.493	0.000	0.000	0.000
PHA-Multan									

URBAN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8807	Rehabilitation and Improvement of Aam Khas Bagh, Multan Approved DDC/DDWP 2016/12/22 Multan	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
Sub-Total: PHA-Multan		50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
PHA-Rawalpindi									
8808	Establishment of Public Park in NA 52, District Rawalpindi. Approved DDC/DDWP 2016/07/15 Rawalpindi	146.878	30.000	0.000	116.878	116.878	0.000	0.000	0.000
8809	Construction of Shahbaz Sharif Park, Rawal Road, Rawalpindi. Approved DDC/DDWP 2016/07/15 Rawalpindi	87.931	65.149	0.000	22.782	22.782	0.000	0.000	0.000
Sub-Total: PHA-Rawalpindi		234.809	95.149	0.000	139.660	139.660	0.000	0.000	0.000
RDA									
8810	Rehabilitaion of Airport Road from Ammar Chowk to Karal Chowk, Rawalpindi Approved PDWP 2013/10/08 Rawalpindi	502.010	402.010	0.000	100.000	100.000	0.000	0.000	0.000
8811	Dualization of Link Road from Tipu Road to Airport Road, Rawalpindi. Approved DDSC 2016/07/15 Rawalpindi	250.000	50.000	0.000	200.000	200.000	0.000	0.000	0.000
8812	Feasibility Study & Detailed Design for Signal Free Movemnet at Liaquat Bagh and Marir Chowk Murree Road, Rawalpindi. Approved PDWP 2016/07/15 Rawalpindi	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
Sub-Total: RDA		762.010	455.010	0.000	307.000	307.000	0.000	0.000	0.000
WASA FDA									
8813	Extension of Water Resource Faisalabad for City Phase II (French Funded). Un-Approved Faisalabad	13,934.145	0.000	0.000	100.000	100.000	868.218	868.218	12,097.709
8814	Construction of Disposal Station at Dawood Chowk. Approved DDC/DDWP 2015/07/31 Faisalabad	80.000	30.703	0.000	49.297	49.297	0.000	0.000	0.000
8815	Extension of Sewerage Network to Unserved Areas. Approved PDWP 2015/09/15 Faisalabad	640.420	440.514	0.000	199.906	199.906	0.000	0.000	0.000
8816	Extension of Water Supply Distribution Network to Unserved Areas. Approved PDWP 2015/10/20 Faisalabad	548.500	275.000	0.000	100.000	100.000	173.500	0.000	0.000
8817	Replacement of Rusted / Damaged Water Supply Lines in the Entire City (Gastro-III), Faisalabad. Approved DDSC 2016/07/15 Faisalabad	250.000	80.000	0.000	170.000	170.000	0.000	0.000	0.000
Sub-Total: WASA FDA		15,453.065	826.217	0.000	619.203	619.203	1,041.718	868.218	12,097.709
WASA LDA									
8818	Development of Schemes in NA 127 District Lahore. Approved PDWP 2017/02/23 Lahore	509.070	100.000	0.000	209.070	209.070	200.000	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8819	Improvement of Water Supply System in MA Johar Town & Tajpura Zones of Lahore through Zoning / Isolation, Installation of Filtration Plants and 100% Metering (Bulk, Distribution and Consumer Levels), Lahore. Approved PDWP 2014/10/2016 Lahore	1,668.662	413.730	0.000	170.593	170.593	700.000	384.339	0.000
8820	Energy Saving in Water Supply System in Lahore (Energy Saving through Replacement of Inefficient & Outlived 105 Tubewells in WASA, Lahore). Approved PDWP 2014/11/19 Lahore	2,608.906	125.000	0.000	132.021	132.021	0.000	0.000	0.000
8821	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to PECO Road, Lahore. Approved PDWP 2012/04/25 Lahore	698.000	597.949	0.000	100.000	100.000	0.000	0.000	0.000
8822	Preparation of Master Plan for Water Supply, Sewerage and Drainage System for Lahore PC II. Approved DDC/DDWP 2013/10/03 Lahore	195.000	147.239	0.000	47.761	47.761	0.000	0.000	0.000
8823	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. Approved PDWP 2015/04/13 Lahore	6,928.113	261.953	0.000	100.000	100.000	2,000.000	2,210.000	2,356.160
8824	Provision of Sewerage System for UC 117, 118 & 120 Lahore. Approved PDWP 2015/06/20 Lahore	7,598.920	7,198.920	0.000	150.000	150.000	250.000	0.000	0.000
8825	Establishment of SCADA System at Tubewells, Disposal & Lift Stations for WASA Lahore. Approved PDWP 2015/01/02 Lahore	697.200	10.703	0.000	100.000	100.000	286.497	300.000	0.000
8826	Installation of Filtration Plants on 105 No. Tubewells. Approved PDWP 2016/07/15 Lahore	354.981	100.000	0.000	113.592	113.592	141.389	0.000	0.000
8827	Replacement of Tubewells in WASA Lahore Approved PDWP 2016/07/15 Lahore	586.522	300.000	0.000	286.522	286.522	0.000	0.000	0.000
8828	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. Approved PDWP 2016/07/15 Lahore	2,400.000	250.000	0.000	200.000	200.000	900.000	1,050.000	0.000
8829	Installation of Water Filtration Plant and Reboring of Tubewell in Ittehad Colony Gulberg, Lahore. Approved DDC/DDWP 2016/07/15 Lahore	27.000	20.000	0.000	7.000	7.000	0.000	0.000	0.000
8830	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ravi Road, Islampura and Adjoining Abadies, Lahore. Approved PDWP 2016/07/15 Lahore	494.326	160.000	0.000	134.326	134.326	100.000	100.000	0.000
8831	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sheran Wala Gate, Fazal Park and Adjoining Abadies, Lahore. Approved PDWP 2016/07/15 Lahore	501.080	110.000	0.000	100.750	100.750	100.000	190.330	0.000
8832	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Allama Iqbal Town, Canal Park and Adjoining Abadies, Lahore. Approved PDWP 2016/07/15 Lahore	490.253	160.000	0.000	100.900	100.900	129.453	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8833	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shimla Pahari and Adjoining Abadies ,Lahore. Approved PDWP 2016/07/15 Lahore	507.166	160.000	0.000	140.000	140.000	100.000	107.166	0.000
8834	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Chohan Colony, Singh Pura and Adjoining Abadies, Lahore. Approved PDWP 2016/07/15 Lahore	425.358	170.000	0.000	130.000	130.000	100.358	0.000	0.000
8835	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sabzazar and Adjoining Abadies Lahore. Approved PDWP 2016/07/15 Lahore	493.273	210.000	0.000	190.100	190.100	193.173	0.000	0.000
8836	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shahdara and Adjoining Abadies, Lahore. Approved PDWP 2016/07/15 Lahore	618.782	50.000	0.000	100.800	100.800	200.000	267.982	0.000
8837	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ganj Bazar, Gulistan Colony and Adjoining Abadies, Lahore. Approved PDWP 2016/07/15 Lahore	792.704	410.000	0.000	100.000	100.000	100.000	182.704	0.000
8838	Laying of Lateral and Branch Sewer in Shadi Pura, Lahore. Approved DDSC 2015/10/20 Lahore	345.141	220.000	0.000	125.141	125.141	0.000	0.000	0.000
8839	Changa Pani Programme (Phase II) / Community Participation Programme Approved DDSC 2015/11/11 Lahore	329.240	210.000	0.000	119.240	119.240	0.000	0.000	0.000
8840	Replacement of Outlived, Deeper and Inadequate Water Supply Lines with HDPE Pipes, Lahore (Gastro Phase-II), Lahore. Approved PDWP 2015/12/14 Lahore	1,758.043	1,683.043	0.000	75.000	75.000	0.000	0.000	0.000
8841	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Walton, Hussainabad and Adjoining Abadies, Lahore. Approved PDWP 2016/07/15 Lahore	199.910	134.093	0.000	65.817	65.817	0.000	0.000	0.000
Sub-Total: WASA LDA		31,227.650	13,202.630	0.000	2,998.633	2,998.633	5,500.870	4,792.521	2,356.160
WASA MDA									
8842	Repair of Water Supply in various Localities of NA 150/PP 196. Approved DDC/DDWP 2016/07/15 Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
8843	Rural Sewerage & Drainage Scheme in UC 52 District Multan. Approved DDC/DDWP 2016/07/15 Multan	68.510	40.000	0.000	28.510	28.510	0.000	0.000	0.000
8844	Rural Sewerage & Drainage Scheme in UC 129 District Multan. Approved DDC/DDWP 2016/07/15 Multan	70.000	42.285	0.000	27.715	27.715	0.000	0.000	0.000
8845	Replacement of Outlived Sewer Lines in Multan Approved PDWP 2015/11/27 Multan	1,099.234	1,033.172	0.000	66.062	66.062	0.000	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8846	Augmentation /Improvement of Disposal Station Multan Phase-II Approved PDWP 2016/07/15 Multan	591.000	10.000	0.000	206.000	206.000	200.000	175.000	0.000
8847	Upgrading and New Lines of Water Supply & Sewerage in each Union Councils 14 & 15 Approved DDC/DDWP 2016/07/15 Multan	35.000	15.000	0.000	20.000	20.000	0.000	0.000	0.000
8848	Sewerage and Water Supply Schemes in UC 1 Nizamabad, UC 2 Amirabad, UC 3 Shadab Colony, UC 4 Gulgusht Colony, UC 5 Usman Abad, UC 6 Officer Colony, UC 7 Shamasabad, UC 8 Shamsabad, UC 9 Wahdat Colony, UC 10 Khushal Colony, UC 11 Hasanabad, UC 12 Mehria Co Approved DDC/DDWP 2016/07/15 Multan	50.000	10.000	0.000	40.000	40.000	0.000	0.000	0.000
8849	Providing Laying and rehabilitation of Sewerage System in UC 82 Suraj Miani Multan Approved DDC/DDWP 2017/04/04 Multan	28.169	10.000	0.000	18.169	18.169	0.000	0.000	0.000
8850	Rehabilitation / Laying of sewer lines in Basti Nawab Pur Multan Approved DDC/DDWP 2017/04/03 Multan	21.450	8.000	0.000	13.450	13.450	0.000	0.000	0.000
8851	Replacement & laying of sewer lines in UC 64 Piranghaib Multan Approved DDC/DDWP 2017/04/03 Multan	29.345	10.000	0.000	19.345	19.345	0.000	0.000	0.000
8852	10 sewerage schemes by WASA (Southern Punjab). Approved PDWP 2015/03/02 Multan	2,817.208	2,396.048	0.000	221.160	221.160	200.000	0.000	0.000
8853	Sewerage scheme for middle zone (Kirri Jamndan) Multan Approved PDWP 2015/07/01 Multan	72.410	63.310	0.000	9.100	9.100	0.000	0.000	0.000
8854	Provision of machinery for overloaded Disposal Stations WASA Multan Approved PDWP 2015/07/01 Multan	366.125	327.290	0.000	38.835	38.835	0.000	0.000	0.000
8855	Sewerage scheme for Area adjacent to inner bypass (Rehamt Colony Disposal station) Approved PDWP 2015/07/01 Multan	411.156	346.200	0.000	64.956	64.956	0.000	0.000	0.000
Sub-Total: WASA MDA		5,679.607	4,321.305	0.000	783.302	783.302	400.000	175.000	0.000
WASA RDA									
8856	Lai Nullah Protection and its Dredging / Desilting Work (Phase-I) Approved DDC/DDWP 2016/07/15 Rawalpindi	197.130	25.000	0.000	172.130	172.130	0.000	0.000	0.000
8857	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-II) Approved DDSC 2016/07/15 Rawalpindi	348.603	90.000	0.000	110.000	110.000	148.603	0.000	0.000
8858	Replacement of Outlived Rusty & Leaking Pipelines and Extension of Distribution System (New) in Leftover Area with Allied Works in WASA's Jurisdiction, Rawalpindi. (Gastro Project Phase-II) Approved PDWP 2015/11/27 Rawalpindi	500.000	125.000	0.000	121.708	121.708	100.000	153.292	0.000
8859	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phaes I) Approved DDC/DDWP 2015/11/30 Rawalpindi	197.747	158.161	0.000	40.000	40.000	0.000	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8860	Extension of Water Facilities in Extended Controlled Area Recently Notified by Punjab Government. Approved DDSC 2016/02/12 Rawalpindi	250.000	150.000	0.000	100.000	100.000	0.000	0.000	0.000
Sub-Total: WASA RDA		1,493.480	548.161	0.000	543.838	543.838	248.603	153.292	0.000
Total: ON-GOING SCHEMES		70,037.061	23,626.402	0.000	8,011.146	8,011.146	9,430.191	12,039.031	14,453.869

NEW SCHEMES

BDA

8861	Construction of Shopping Plaza and BDA Complex at Bahawalpur City Un-Approved Bahawalpur	300.000	0.000	0.000	30.000	30.000	165.000	105.000	0.000
8862	Construction of Road from Civil Hospital to Dera Bakha Bahawalpur (11Km) Phase I Un-Approved Bahawalpur	700.000	0.000	0.000	50.000	50.000	285.000	365.000	0.000
8863	City Master Planning Un-Approved Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
8864	Construction of Waiting Shed at Bahawalpur City Un-Approved Bahawalpur	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
8865	Construction of Road from One Unit Chowk to Kanju Chowk Bahawalpur City (L 1.6 Km) Un-Approved Bahawalpur	112.000	0.000	0.000	34.000	34.000	78.000	0.000	0.000
Sub-Total: BDA		1,157.000	0.000	0.000	159.000	159.000	528.000	470.000	0.000

FDA

8866	Construction of Carpet Road From Lassani Road Paharang Drain to Samana Road along Saring Distributary Faisalabad Un-Approved Faisalabad	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
8867	Establishment of Sports Complex at Faisalabad City (LDP) Un-Approved Faisalabad	500.000	0.000	0.000	50.000	50.000	450.000	0.000	0.000
8868	Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad. Un-Approved Faisalabad	341.305	0.000	0.000	150.000	150.000	191.305	0.000	0.000
8869	Construction of Under Passes At Kashmir Bridge Along Canal Faisalabad. Un-Approved Faisalabad	950.000	0.000	0.000	100.000	100.000	450.000	400.000	0.000
Sub-Total: FDA		1,841.305	0.000	0.000	350.000	350.000	1,091.305	400.000	0.000

FMDA

8870	Feasibility for Installation of Chair lift / Cable Car at Fort Munro. Un-Approved Dera Ghazi Khan	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
8871	Establishment of Residential Colony for Officers & Staff i/c Rest House FMDA Un-Approved Dera Ghazi Khan	199.325	0.000	0.000	20.000	20.000	179.325	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8872	Construction of Water Ground Storage Tank & Installation of Tube Well and Laying of Pipe line in Adjoining Abadies Fort Munro Un-Approved Dera Ghazi Khan	148.500	0.000	0.000	20.000	20.000	80.000	48.500	0.000
8873	Development of Fort Munro Welfare City Un-Approved Dera Ghazi Khan	1,000.000	0.000	0.000	50.000	50.000	400.000	550.000	0.000
8874	Comprehensive Sewerage/Drainage Scheme Including Feasibility Study & Design Fort Munro. Un-Approved Dera Ghazi Khan	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
Sub-Total: FMDA		1,747.825	0.000	0.000	150.000	150.000	999.325	598.500	0.000
GDA									
8875	Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala. Un-Approved Gujranwala	290.000	0.000	0.000	100.000	100.000	190.000	0.000	0.000
8876	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. Un-Approved Gujranwala	325.000	0.000	0.000	100.000	100.000	125.000	100.000	0.000
8877	Rehabilitation / Const: of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches, Gujranwala. Un-Approved Gujranwala	285.500	0.000	0.000	50.000	50.000	100.000	135.500	0.000
Sub-Total: GDA		900.500	0.000	0.000	250.000	250.000	415.000	235.500	0.000
HUD & PHED									
8878	Consultancy services for Restructuring of Water and Sanitation Agencies of Punjab Un-Approved Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
8879	Providing and Installation of Consumer Water Meters,for all 05 WASAs of Punjab Un-Approved Punjab	7,947.101	0.000	0.000	100.000	100.000	3,923.551	3,923.551	0.000
Sub-Total: HUD & PHED		7,972.101	0.000	0.000	125.000	125.000	3,923.551	3,923.551	0.000
LDA									
8880	Construction of Approach Road to Ashiana Iqbal from Barki Road, Lahore . Un-Approved Lahore	700.000	0.000	0.000	100.000	100.000	300.000	300.000	0.000
8881	Construction of Structural Plan Road from EXPO Center to Bahria Town / Ring Road (Parallel to Canal Bank Road), Lahore Approved PDWP 2017.03.01 Lahore	4,377.503	0.000	0.000	50.000	50.000	4,327.503	0.000	0.000
8882	Construction of Structural Plan Road from EXPO Center to Khayaban e Jinnah, Lahore Approved PDWP 2017.04.25 Lahore	2,863.416	0.000	0.000	50.000	50.000	2,813.416	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8883	Widening & Improvement of Bedian Road and Adjoining Approach Roads, Lahore (Phase I) Approved PDWP 2017.04.25 Lahore	4,859.613	0.000	0.000	50.000	50.000	4,809.613	0.000	0.000
8884	Construction of Dual Carriage Way Lahore-Sargodha Road, from Admore Filling Station to Upper Gogera Branch, Farooq Abad, District Sheikhupura (LDP). Un-Approved Lahore	550.568	0.000	0.000	50.000	50.000	500.568	0.000	0.000
8885	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) Un-Approved Lahore	450.000	0.000	0.000	300.000	300.000	150.000	0.000	0.000
8886	Establishment of Sports Complex NA-119 Lahore (LDP) Un-Approved Lahore	450.000	0.000	0.000	225.000	225.000	225.000	0.000	0.000
8887	Establishment of Sports Complex NA-120 Lahore (LDP) Un-Approved Lahore	450.000	0.000	0.000	225.000	225.000	225.000	0.000	0.000
8888	Establishment of Sports Complex in Sabzazar, Lahore (LDP). Un-Approved Lahore	450.000	0.000	0.000	275.000	275.000	175.000	0.000	0.000
8889	Establishment of Sports Complex Singh Pura, Lahore (LDP). Un-Approved Lahore	450.000	0.000	0.000	225.000	225.000	225.000	0.000	0.000
8890	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). Un-Approved Lahore	450.000	0.000	0.000	225.000	225.000	225.000	0.000	0.000
8891	Establishment of Sports Complex NA-124, Lahore (LDP). Un-Approved Lahore	450.000	0.000	0.000	175.000	175.000	275.000	0.000	0.000
8892	Establishment of Sports Complex in Gohawa, Lahore (LDP). Un-Approved Lahore	450.000	0.000	0.000	225.000	225.000	225.000	0.000	0.000
8893	Establishment of Sports Complex Town Ship, Lahore (LDP). Un-Approved Lahore	450.000	0.000	0.000	175.000	175.000	275.000	0.000	0.000
8894	Establishment of Sports Complex Raiwind, Lahore (LDP). Un-Approved Lahore	450.000	0.000	0.000	225.000	225.000	225.000	0.000	0.000
8895	Establishment of Sports Complex Kahna Lahore (LDP). Un-Approved Lahore	450.000	0.000	0.000	275.000	275.000	175.000	0.000	0.000
8896	Establishment of Sports Complex Shalamar Lahore (LDP). Un-Approved Lahore	450.000	0.000	0.000	175.000	175.000	275.000	0.000	0.000
Sub-Total: LDA		18,751.100	0.000	0.000	3,025.000	3,025.000	15,426.100	300.000	0.000
MDA									
8897	Widening and Improvement of Shamsabad & Eid Ghah Chowk along with Construction of Central Median from Rashidabad Chowk to Jinnah Chowk, Multan. Un-Approved Multan	145.084	0.000	0.000	100.000	100.000	45.084	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8898	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan Un-Approved Multan	293.692	0.000	0.000	100.000	100.000	93.692	100.000	0.000
8899	Widening and Improvement of Road from Dera Adda Chowk to Aziz Hotel Chowk Multan (Dual Carriageway) Un-Approved Multan	910.176	0.000	0.000	100.000	100.000	410.176	400.000	0.000
Sub-Total: MDA		1,348.952	0.000	0.000	300.000	300.000	548.952	500.000	0.000
PHA Bahawalpur									
8900	Establishment of Forest Park Bahawalpur 89 Acres Un-Approved Bahawalpur	199.000	0.000	0.000	20.000	20.000	179.000	0.000	0.000
Sub-Total: PHA Bahawalpur		199.000	0.000	0.000	20.000	20.000	179.000	0.000	0.000
PHA-Lahore									
8901	Establishment of New Park in Block C Shadab Colony, Lahore(SDGs). Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8902	Establishment of New Park at Dev Kalan Khurd, Lahore (SDGs). Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8903	Establishment of New Park at Village Rorra Bogan Lahore (SDGs) Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8904	Establishment of Park Village Dogaich Lahore (SDGs) Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8905	Establishment of Park Village Bhaseen Lahore (SDGs) Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8906	Establishment of New Park in Block A Shadab Colony, Lahore(SDGs). Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8907	Establishment of New Park in Block B Shadab Colony, Lahore(SDGs). Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8908	Establishment of Park Village Narwar Lahore (SDGs) Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8909	Establishment of New Park at Sahlimar Town, Lahore (SDGs). Un-Approved Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
8910	Establishment of New Park at Akhter Estate Near Attari Saroba, Lahore (SDGs). Un-Approved Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
8911	Establishment of New Park at Baho Boley, Lahore (SDGs). Un-Approved Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
8912	Establishment of New Park at Mota Singh Bhara, Lahore (SDGs) Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8913	Establishment of New Park at Asal Suleman, Lahore (SDGs). Un-Approved Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
8914	Establishment of New Park at Jhulky, Lahore (SDGs). Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8915	Establishment of New Park at Guru Manget, Lahore (SDGs) Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8916	Establishment of Park Village Ganja Sindhu Lahore (SDGs) Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8917	Establishment of Park Village Jandiala Lahore (SDGs) Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8918	Establishment of Park Village Hadyara Lahore (SDGs) Un-Approved Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
8919	Construction of Bab-e-Pakistan Project Un-Approved Lahore	2,500.000	0.000	0.000	200.000	200.000	850.000	1,450.000	0.000
8920	Development of Green Corridor / Recreational Area along Railway Track from Shahdra to Raiwind, Lahore. Un-Approved Lahore	850.000	0.000	0.000	150.000	150.000	350.000	350.000	0.000
8921	Development of Park at Mahmood Booti Land Fill Site (320 Kanal) Un-Approved Lahore	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
Sub-Total: PHA-Lahore		3,770.000	0.000	0.000	520.000	520.000	1,450.000	1,800.000	0.000
PHA-Multan									
8922	Construction of Park Behind Press Club Ghareeb Abad City Jahanian District Khanewal (SDGs) Un-Approved Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
Sub-Total: PHA-Multan		7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
RDA									
8923	Remodeling of Double Road I.J.P Road Junction, Rawalpindi. Un-Approved Rawalpindi	1,950.000	0.000	0.000	10.000	10.000	1,000.000	940.000	0.000
8924	Dualization of Qadeer Khan Road from Islamabad Highway (Missing Chowk) to Falcon Complex, Rawalpindi (LDP). Un-Approved Rawalpindi	199.100	0.000	0.000	23.000	23.000	176.100	0.000	0.000
8925	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi. Un-Approved Rawalpindi	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
8926	Remodeling of Ammar Chowk, Rawalpindi Un-Approved Rawalpindi	700.000	0.000	0.000	129.999	129.999	220.001	350.000	0.000
Sub-Total: RDA		3,149.100	0.000	0.000	262.999	262.999	1,596.101	1,290.000	0.000

URBAN DEVELOPMENT

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
WASA FDA									
8927	Installation of Suction Unit 4500 LTR Capacity in District Faisalabad (SDGs) Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
8928	Construction of Waste Water Treatment Plant in Faisalabad Un-Approved Faisalabad	14,500.000	0.000	0.000	50.000	50.000	1,150.000	1,150.000	12,150.000
8929	Augmentation of Water Treatment Plant at Millat Town, Faisalabad. Un-Approved Faisalabad	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Sub-Total: WASA FDA		14,606.000	0.000	0.000	156.000	156.000	1,150.000	1,150.000	12,150.000
WASA GDA									
8930	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki, Satellite Town, Pasrur Road, Model Town, Islamabad, Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala. Un-Approved Gujranwala	376.300	0.000	0.000	100.000	100.000	276.300	0.000	0.000
8931	Sewerage / Drainage and water supply at Rakh Kikran Wali Union Council No. 70, External Khiali Shahpur Union Council No. 71 , Kohlu Wala Union Council No. 72 Gujranwala. Un-Approved Gujranwala	389.500	0.000	0.000	113.000	113.000	276.500	0.000	0.000
8932	Sewerage/Drainage at Eminabad Gharbi Union Council No. 73, Gujranwala. Un-Approved Gujranwala	290.500	0.000	0.000	100.000	100.000	190.500	0.000	0.000
8933	Sewerage/Drainage System at G.T Road, Green Town, Kangniwala, Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala. Un-Approved Gujranwala	386.500	0.000	0.000	125.000	125.000	261.500	0.000	0.000
8934	Sewerage Scheme at Rahwali, Gujranwala. Un-Approved Gujranwala	392.400	0.000	0.000	125.000	125.000	267.400	0.000	0.000
8935	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop, Lohianwala & Mandiala Warraich, Gujranwala. Un-Approved Gujranwala	396.200	0.000	0.000	100.000	100.000	296.200	0.000	0.000
8936	Sewerage/Drainage at Bhecopura, Madina Colony, Jagna, Kacha Fatomand Road and Allied Areas, Gujranwala. Un-Approved Gujranwala	192.200	0.000	0.000	80.000	80.000	112.200	0.000	0.000
Sub-Total: WASA GDA		2,423.600	0.000	0.000	743.000	743.000	1,680.600	0.000	0.000
WASA LDA									
8937	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). Un-Approved Lahore	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
8938	Provision of Arrangements of Sewerage for Aashiana Housing Scheme, Lahore (LDP). Un-Approved Lahore	300.000	0.000	0.000	200.000	200.000	100.000	0.000	0.000

URBAN DEVELOPMENT

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8939	Providing / Fixing of Hypochlorinators on 200 TWs of WASA Lahore Un-Approved Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
8940	Preparation of Feasibility Study and Detailed Engineering Design Regarding Sewerage & Drainage System for Abadies Located along Charrar Drain, Lahore. Un-Approved Lahore	33.227	0.000	0.000	33.227	33.227	0.000	0.000	0.000
8941	Providing and laying of Tuff Tile in Street No.7 to 10 Block C of Marghzar Colony UC 109 Lahore. Un-Approved Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
8942	Provision of Water Supply in Shadipura, Qalandar Pura, Tanveera Abad, etc. areas. Un-Approved Lahore	200.000	0.000	0.000	30.000	30.000	170.000	0.000	0.000
8943	Provision of Sewerage System for UC 71 & 93, in PP-149, Lahore. (Phase-I) Un-Approved Lahore	200.000	0.000	0.000	30.000	30.000	170.000	0.000	0.000
8944	Rehabilitation / Improvement and Construction of Drains in Different Areas of Bhummay Jugian Village in Drainage Sub-Division North-II WASA LDA, Lahore. Un-Approved Lahore	35.470	0.000	0.000	35.470	35.470	0.000	0.000	0.000
Sub-Total: WASA LDA		1,093.697	0.000	0.000	453.697	453.697	640.000	0.000	0.000
WASA MDA									
8945	Water Supply & Sewerage Scheme Qasim Bela UC No 127 Multan Un-Approved Multan	130.196	0.000	0.000	50.000	50.000	80.196	0.000	0.000
8946	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan. Un-Approved Multan	165.926	0.000	0.000	80.000	80.000	85.926	0.000	0.000
8947	Sewerage Scheme UC 54 Multan Un-Approved Multan	196.584	0.000	0.000	100.000	100.000	96.584	0.000	0.000
8948	Water Supply UC 52 Multan Un-Approved Multan	85.000	0.000	0.000	85.000	85.000	0.000	0.000	0.000
8949	Replacement of Outlived Sewer in Multan Phase II Un-Approved Multan	2,168.000	0.000	0.000	100.000	100.000	1,000.000	1,068.000	0.000
8950	Rehabilitation / Improvement of Water Supply & Sewerage System in UC 20, Multan. Un-Approved Multan	61.510	0.000	0.000	34.250	34.250	27.260	0.000	0.000
8951	Eliminating/Shifting of Disposal Station from Chungi NO. 9 to Northern Bye Pass, WASA Multan. Un-Approved Multan	2,500.000	0.000	0.000	150.000	150.000	1,350.000	1,000.000	0.000
Sub-Total: WASA MDA		5,307.216	0.000	0.000	599.250	599.250	2,639.966	2,068.000	0.000
WASA RDA									

URBAN DEVELOPMENT

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8952	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. Un-Approved Rawalpindi	2,000.000	0.000	0.000	100.000	100.000	900.000	1,000.000	0.000
8953	Augmantation of Girja Scheme Based on Tubewells UC 91, Rawalpindi. Un-Approved Rawalpindi	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
8954	Provision of disinfection System at WASA Tubewells and Mini Filtration plants. Un-Approved Rawalpindi	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
8955	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. Un-Approved Rawalpindi	310.000	0.000	0.000	100.000	100.000	100.000	110.000	0.000
Sub-Total: WASA RDA		2,390.000	0.000	0.000	250.000	250.000	1,030.000	1,110.000	0.000
Total: NEW SCHEMES		66,664.396	0.000	0.000	7,370.946	7,370.946	33,297.900	13,845.551	12,150.000

OTHER DEVELOPMENT PROGRAMME

HUD & PHED

8956	Allocation for Unfunded Schemes Un-Approved Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Sub-Total: HUD & PHED		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000

Low Income Housing

8957	Area Development Scheme (ADS IV) Sialkot. (200 Acre) Un-Approved Sialkot	1,000.000	0.000	87.000	0.000	87.000	413.000	500.000	0.000
8958	ADS Shakar Garh (58 Acre) Un-Approved Narowal	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
8959	ADS IV Sahiwal (75 Acre) Un-Approved Sahiwal	375.000	0.000	75.000	0.000	75.000	300.000	0.000	0.000
8960	ADS II, Jalalpur Pirwala (76 Acre) Un-Approved Multan	380.000	0.000	50.000	0.000	50.000	330.000	0.000	0.000
8961	Area Development Scheme (ADS) Lodhran. (50 Acre) Approved DDC/DDWP 2015.07.01 Lodhran	188.341	174.620	13.721	0.000	13.721	0.000	0.000	0.000
8962	ADS II,Hasilpur (50 Acre) Un-Approved Bahawalpur	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
8963	3 Marla Housing Scheme, Chishtian. (50 Acre). Approved DDC/DDWP 2015.07.01 Bahawalnagar	195.187	170.000	25.187	0.000	25.187	0.000	0.000	0.000
8964	Area Development Scheme (ADS II), Chiniot. (50 Acre) Approved DDSC 2016.12.06 Chiniot	210.114	20.000	100.000	0.000	100.000	90.114	0.000	0.000

URBAN DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Sub-Total: Low Income Housing		2,798.642	364.620	450.908	0.000	450.908	1,483.114	500.000	0.000
PHA									
8965	Green Development Funds(PHA) Un-Approved Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Sub-Total: PHA		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		3,398.642	364.620	450.908	600.000	1,050.908	1,483.114	500.000	0.000
Grand Total		140,100.099	23,991.022	450.908	15,982.092	16,433.000	44,211.205	26,384.582	26,603.869

AGRICULTURE

VISION

Transforming agriculture sector into a diversified, sustainable, modern and market-driven sector through knowledge based empowerment, efficient resource utilization and revamping existing practices

GOALS

- Raise the growth rate of agriculture sector from existing 2.1% to 5%
- Transforming Agriculture Department into a strong ICT-led farmer-centric institution
- Improve service delivery to farmers with 75% farmer access to evidence-based and diagnostic-driven extension services
- Mobilize private investment of PKR 75 billion in the sector

OBJECTIVES

- Paradigm shift from industrial agriculture to diversified agro ecological systems
- Increase the supply and quality of Agricultural Crops
- Improve living standards of small and subsistence farmers
- Contribute towards national food security
- Promote integrated and sustainable use and management of natural resources
- Sufficient market infrastructure to ensure optimal value addition
- Strengthen Research-Extension-Farmer linkage
- Promotion of diversified crops like Olives and Grapes in Pothohar region and Datepalm in Southern Punjab
- Regulatory and Institutional changes

STRATEGY

- Vertical enhancement in crop productivity through resource and emerging need based oriented innovative technologies
- Emphasis on horticulture, cotton and high value agriculture
 - Encouraging participation of private sector research
 - Favorable horticulture policies
- Development of value chain and establishment of food certification mechanism
- Improvement of infrastructure and capacity building of research and extension
 - Incentives to scientists to deliver
 - International coordination
 - Private sector participation
 - Exploring renewable energy sources in agriculture
- Increase farmers income
 - Diversified agriculture
 - Enhancing cotton and maize productivity
- Increase in national income
- Enhancing Crop Productivity through adoption of new technologies
- Mitigating Climate Change
- Harness the potential of Western Corridor of CPEC
- Eradication of poverty
- Enhancement of fruit & vegetable production and productivity
 - Improve seed quality
 - Introduction of good management practices
 - Extension in shelf life
 - Availability of certified nursery plants
 - Develop value chain by engaging modern super markets
 - Transform supply-based to demand oriented production
 - Establish food certification system

- Efficient use of water by way of precision land leveling and economical use of available water through High Efficiency (Drip/Sprinkler) Irrigation Systems
- Decrease in oil seeds import bills through boosting local production
- Diversification of high value cropping through promotion of Horticulture
- Commissioned Research for Development of Cotton Seed
- Development of efficient marketing infrastructure
- Strengthening of triangle linkages among farmer-Research & Extension

OUTCOME BASED TARGETS 2017-18

Activities	2016-17		2017-18
	Targets	Achievements	Targets
Improvement of Water courses (No.)	1,200	1,000	1,200
Installation of high efficiency (Sprinkler/Drip) irrigation system (Acres)	10,000	10,000	10,000
Provision of LASER Units to Service Providers/ Farmers (No.)	2,000	3,000	3,000
Training courses on Improved Water Management Practices (No.)	150	150	150
Rehabilitation of Irrigation Schemes in Non- Canal areas (No.)	450	450	450
Demonstration of Plots for Enhancing Vegetable Production (No.)	312	312	-
Demonstration of Plots for Promotion of Pulses Cultivation (No.)	100	100	-
Provision of certified seed of Lentil and Mash to farmers on subsidized rates (Kg)	100,000	17,400	120,000

Activities	2016-17		2017-18
	Targets	Achievements	Targets
Rehabilitation / additional lining of already improved watercourses upto 50% length (No.)	550	250	550
Import & Cultivation of olive plants (No.)	337,500	250,000	2,83,500
Area to be covered with olive plantation (acres)	3,000	2,500	2,100
Collection of soil samples (Nos) from farmers fields for database development	375,000	378,091	6,00,000
No. of soil samples analyzed	300,000	300,000	5,00,000
Development of water storage ponds in canal irrigated areas of the Punjab	-	-	150
Installation of Sprinkler Irrigation System for Gram cultivation (Acres)	-	-	400
No. of acres to be compliant for GAP certifications	-	-	30,000
Installation of weighbridges at Agriculture Produce Markets	-	-	15
No. of Date palm plants to be imported	-	-	5,000
No. of plants of seedless Kinnow to be produced	-	-	5,000

TREND OF ALLOCATIONS

(Millions PKR)

Sr.No.	Year	Allocation
1.	2013-14	5,230
2.	2014-15	7,900
3.	2015-16	10,725
4.	2016-17	20,000
5.	2017-18	21,005

MTDF 2017-20
AGRICULTURE: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million PKR)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Agriculture Education	1,356.760	0.000	1,356.760
Agriculture Extension	603.904	0.000	603.904
Agriculture Information	24.384	0.000	24.384
Agriculture Mechanization	169.808	0.000	169.808
Agriculture Research	538.401	0.000	538.401
Economics & Marketing	200.000	0.000	200.000
Water Management	2,310.743	2,761.000	5,071.743
Total: On-going Schemes	5,204.000	2,761.000	7,965.000
New Schemes			
Agriculture Education	210.000	0.000	210.000
Agriculture Extension	110.000	0.000	110.000
Agriculture Mechanization	5.000	0.000	5.000
Agriculture Research	235.000	0.000	235.000
Economics & Marketing	80.000	0.000	80.000
Floriculture	50.000	0.000	50.000
Local Development Programme	20.000	0.000	20.000
Prime Minister's SDGs Programme	5.000	0.000	5.000
Punjab Agriculture , Food and Drug Authority (PAFDA)	2,000.000	0.000	2,000.000
Punjab Agriculture Research Board (PARB)	175.000	0.000	175.000
Water Management	50.000	0.000	50.000
Total: New Schemes	2,940.000	0.000	2,940.000
Other Development Program			
ODP	10,100.000	0.000	10,100.000
Total: Other Development Program	10,100.000	0.000	10,100.000
Total (Ongoing + New + ODP)	18,244.000	2,761.000	21,005.000

DEVELOPMENT PROGRAMME 2018-19

(Million PKR)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Agriculture Education	1,492.436	0.000	1,492.436
Agriculture Extension	664.294	0.000	664.294
Agriculture Information	26.822	0.000	26.822
Agriculture Mechanization	186.789	0.000	186.789
Agriculture Research	592.241	0.000	592.241
Economics & Marketing	220.000	0.000	220.000
Water Management	2,541.817	4,000.000	6,541.817
Total: On-going Schemes	5,724.400	4,000.000	9,724.400
New Schemes			
Agriculture Education	231.000	0.000	231.000
Agriculture Extension	121.000	0.000	121.000
Agriculture Mechanization	5.500	0.000	5.500
Agriculture Research	258.500	0.000	258.500
Economics & Marketing	88.000	0.000	88.000
Floriculture	55.000	0.000	55.000
Local Development Programme	22.000	0.000	22.000

MTDF 2017-20
AGRICULTURE: SUMMARY

Prime Minister's SDGs Programme	5.500	0.000	5.500
Punjab Agriculture , Food and Drug Authority (PAFDA)	3,000.000	0.000	3,000.000
Punjab Agriculture Research Board (PARB)	192.500	0.000	192.500
Water Management	55.000	0.000	55.000
Total: New Schemes	4,034.000	0.000	4,034.000
Other Development Program			
ODP	11,110.000	0.000	11,110.000
Total: Other Development Program	11,110.000	0.000	11,110.000
Total (Ongoing + New + ODP)	20,868.400	20,868.400	24,868.400

DEVELOPMENT PROGRAMME 2019-20

(Million PKR)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Agriculture Education	1,641.680	0.000	1,641.680
Agriculture Extension	730.724	0.000	730.724
Agriculture Information	29.505	0.000	29.505
Agriculture Mechanization	205.468	0.000	205.468
Agriculture Research	651.465	0.000	651.465
Economics & Marketing	242.000	0.000	242.000
Water Management	2,795.999	5,000.000	7,795.999
Total: On-going Schemes	6,296.840	5,000.000	11,296.840
New Schemes			
Agriculture Education	254.100	0.000	254.100
Agriculture Extension	133.100	0.000	133.100
Agriculture Mechanization	6.050	0.000	6.050
Agriculture Research	284.350	0.000	284.350
Economics & Marketing	96.800	0.000	96.800
Floriculture	60.500	0.000	60.500
Local Development Programme	24.200	0.000	24.200
Prime Minister's SDGs Programme	6.050	0.000	6.050
Punjab Agriculture , Food and Drug Authority (PAFDA)	0.000	0.000	0.000
Punjab Agriculture Research Board (PARB)	211.750	0.000	211.750
Water Management	60.500	0.000	60.500
Total: New Schemes	1,137.400	0.000	1,137.400
Other Development Program			
ODP	12,221.000	0.000	12,221.000
Total: Other Development Program	12,221.000	0.000	12,221.000
Total (Ongoing + New + ODP)	19,655.240	5,000.000	24,655.240

MTDF 2017-20 : Grand Total

70,528.640

AGRICULTURE: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Agriculture Education	6	0.000	1,356.760	0.000	1,356.760	1,177.368	149.569
Agriculture Extension	4	0.000	603.904	0.000	603.904	973.522	1,164.216
Agriculture Information	1	0.000	24.384	0.000	24.384	0.000	0.000
Agriculture Mechanization	4	28.000	141.808	0.000	169.808	550.442	955.332
Agriculture Research	12	24.476	513.925	0.000	538.401	919.211	881.394
Economics & Marketing	1	0.000	200.000	0.000	200.000	569.385	581.596
Water Management	6	0.000	2,310.743	2,761.000	5,071.743	9,492.642	7,318.650
Total: ON-GOING SCHEMES	34	52.476	5,151.524	2,761.000	7,965.000	13,682.570	11,050.757
<u>NEW SCHEMES</u>							
Agriculture Education	5	0.000	210.000	0.000	210.000	750.000	250.000
Agriculture Extension	3	0.000	110.000	0.000	110.000	900.000	0.000
Agriculture Mechanization	1	0.000	5.000	0.000	5.000	0.000	0.000
Agriculture Research	4	130.000	105.000	0.000	235.000	465.000	250.000
Economics & Marketing	2	50.000	30.000	0.000	80.000	300.000	0.000
Floriculture	1	5.000	45.000	0.000	50.000	350.000	0.000
Local Development Programme	2	0.000	20.000	0.000	20.000	33.000	0.000
Prime Minister's SDGs Programme	1	0.000	5.000	0.000	5.000	0.000	0.000
Punjab Agriculture , Food and Drug Authority (PAFDA)	1	1,500.000	500.000	0.000	2,000.000	3,000.000	0.000
Punjab Agriculture Research Board (PARB)	2	0.000	175.000	0.000	175.000	1,500.000	1,000.000
Water Management	1	0.000	50.000	0.000	50.000	125.000	125.000
Total: NEW SCHEMES	23	1,685.000	1,255.000	0.000	2,940.000	7,423.000	1,625.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	2	0.000	10,100.000	0.000	10,100.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	2	0.000	10,100.000	0.000	10,100.000	0.000	0.000
Grand Total	59	1,737.476	16,506.524	2,761.000	21,005.000	21,105.570	12,675.757

AGRICULTURE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agriculture Education

8966	Testing Indigenous Hydroponic Greenhouses for Vegetable Growing at various Locations in Punjab. Approved PDWP 2016/07/15 Rawalpindi	77.571	66.350	0.000	11.221	11.221	0.000	0.000	0.000
8967	Establishment of Sub Campus of PMAS Arid Agriculture University Rawalpindi Attock Approved PDWP 2017/01/25 Attock	879.668	130.000	0.000	200.000	200.000	549.668	0.000	0.000
8968	Scheme for 50 overseas Ph.D. Scholarships for University of Agriculture, Faisalabad. Approved PDWP 2015/08/20 Faisalabad	656.083	187.788	0.000	100.000	100.000	172.155	149.569	46.571
8969	Establishment of Punjab Bio Energy Institute PBI at UAF Approved PDWP 2014/10/2016 Faisalabad	770.473	532.015	0.000	239.614	239.614	0.000	0.000	0.000
8970	Establishment of Sub Campus of University of Agriculture Faisalabad at Depalpur District Okara. Approved PDWP 2015/04/13 Okara	454.960	373.070	0.000	80.000	80.000	0.000	0.000	0.000
8971	Establishment of Muhammad Nawaz Shareef University of Agriculture, Multan (Phase II). Approved PDWP 2017-05-26 Multan	1,510.243	328.773	0.000	725.925	725.925	455.545	0.000	0.000
Sub-Total: Agriculture Education		4,348.998	1,617.996	0.000	1,356.760	1,356.760	1,177.368	149.569	46.571

Agriculture Extension

8972	Management of fruit fly with special reference to non conventional methods. Approved PDWP 2014/10/20 Punjab	227.610	159.040	0.000	61.642	61.642	0.000	0.000	0.000
8973	Promotion of Pulses Cultivation in Punjab Approved PDWP 2014/03/25 Punjab	127.312	120.673	0.000	6.639	6.639	0.000	0.000	0.000
8974	Extension Service 2.0 Farmer Facilitation Through Modernized Extension. Approved PDWP 2017-05-26 Punjab	4,104.739	1,479.318	0.000	513.193	513.193	948.012	1,164.216	0.000
8975	Community Based Integrated Management of Pink Bollworm and Provision of missing facilities to Pest Warning Wing Approved DDSC 2017/01/13 Punjab	96.232	48.268	0.000	22.430	22.430	25.510	0.000	0.000
Sub-Total: Agriculture Extension		4,555.893	1,807.299	0.000	603.904	603.904	973.522	1,164.216	0.000

Agriculture Information

8976	Interactive Information Dissemination System through Use of Modern Technologies for Innovative Agriculture Approved DDSC 2016/07/15 Punjab	49.346	23.230	0.000	24.384	24.384	0.000	0.000	0.000
Sub-Total: Agriculture Information		49.346	23.230	0.000	24.384	24.384	0.000	0.000	0.000

Agriculture Mechanization

AGRICULTURE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8977	Construction of New Agricultural Offices Complex, at Murree Road, and Soil Conservation, Agricultural Engineering Workshops and Offices at Adyala Road, Rawalpindi. Approved DDSC 2013/11/04 Rawalpindi	275.336	247.336	28.000	0.000	28.000	0.000	0.000	0.000
8978	Introduction and promotion of hi tech farm mechanization technologies Approved DDSC 2016/12/01 Multan	61.335	22.923	0.000	26.619	26.619	11.586	0.000	0.000
8979	Provision of GPS & Tracking System in machinery of Field Wing. Approved DDSC 2016/07/15 Punjab	30.671	15.482	0.000	15.189	15.189	0.000	0.000	0.000
8980	Establishment of Hi Tech Mechanization Service Centre in Punjab Approved PDWP 2016/07/01 Punjab	2,019.117	2.986	0.000	100.000	100.000	538.856	955.332	421.943
Sub-Total: Agriculture Mechanization		2,386.459	288.727	28.000	141.808	169.808	550.442	955.332	421.943
Agriculture Research									
8981	Introduction and adaptation of high value crops and fruits in climatic conditions of Punjab. Approved DDSC 2015/08/01 Chakwal	34.565	23.194	0.000	4.657	4.657	3.247	3.467	0.000
8982	Evolution of Sorghum and Corn genotypes for the production of conserved fodders. Approved DDSC 2015/08/01 Sargodha	9.158	6.377	0.000	2.166	2.166	0.000	0.000	0.000
8983	Improvement of Production Technology in Garlic and Ginger Approved DDSC 2016/12/09 Faisalabad	78.863	34.089	0.000	10.624	10.624	11.032	11.298	11.820
8984	Provision of lab and field equipment for Development of Basmati Rice Hybrid Resistant to Bacterial Leaf Blight, Flood and Salinity in Punjab, Approved DDSC 2015/08/01 Sheikhpura	44.010	18.378	0.000	8.740	8.740	7.915	5.655	3.322
8985	Production of Pre Basic / Basic Virus Free Seed of the Approved Potato Variety / Varieties through Tissue Culture Approved DDSC 2016/07/15 Sahiwal	44.816	34.020	0.000	3.320	3.320	3.220	0.000	0.000
8986	Diversification to high value cropping through promotion of horticulture. Approved PDWP 2016/07/01 Punjab	1,000.000	0.000	0.000	100.000	100.000	314.830	314.990	270.180
8987	Accreditation of AARI Laboratories for ISO 17025 Approved DDSC 2017/01/04 Punjab	120.614	69.770	0.000	45.819	45.819	0.000	0.000	0.000
8988	Commissioned Research for development of Cotton Seed. Approved DDSC 2016/07/15 Multan,Rahim Yar Khan,Faisalabad	365.011	0.000	0.000	100.000	100.000	135.254	34.154	95.603
8989	Development of Integrated Management of Citrus Orchards to Enhance the Yield & Improvement of Fruit quality Approved DDSC 2016/07/15 Sargodha,Toba Tek Singh,Faisalabad	28.429	13.860	0.000	9.695	9.695	4.874	0.000	0.000
8990	Improvement of Breeding and Seed Production System of Fodder Crops Approved DDSC 2017/01/18 Multan,Faisalabad	58.298	4.759	24.476	20.644	45.120	8.419	0.000	0.000

AGRICULTURE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
8991	Developing Pothwar into an Olive Valley. Approved PDWP 2015/08/01 Attock, Jhelum, Rawalpindi, Khushab, Chakwal	1,825.000	224.036	0.000	200.000	200.000	427.000	508.200	465.764
8992	Provision of Additional Research Facilities for Development of Heat Resilient Maize Hybrids at Maize & Millet Research Institute Approved DDSC 2015/08/01 Faisalabad, Sahiwal	48.000	27.796	0.000	8.260	8.260	3.420	3.630	4.894
Sub-Total: Agriculture Research		3,656.764	456.279	24.476	513.925	538.401	919.211	881.394	851.583
Economics & Marketing									
8993	Establishment of Model Farms linked with improved Supply Chain and Value Addition Approved PDWP 2016/07/01 Punjab	2,180.343	0.000	0.000	200.000	200.000	569.385	581.596	829.362
Sub-Total: Economics & Marketing		2,180.343	0.000	0.000	200.000	200.000	569.385	581.596	829.362
Water Management									
8994	Construction of watercourses & laser leveling equipment at Chak No 105/ML, District Layyah Approved DDC/DDWP 2017/01/10 Layyah	17.530	7.530	0.000	10.000	10.000	0.000	0.000	0.000
8995	Punjab Irrigated Agriculture Productivity Improvement Project PIPIP World Bank Assisted Approved PDWP 2012/08/2016 Punjab	40,919.705	1,882.800	0.000	3,380.717	3,380.717	5,763.000	5,442.000	24,451.188
			Local:	0.000	619.717				
			Foreign:	0.000	2,761.000				
8996	Optimizing watercourse conveyance efficiency through enhancing lining length. Approved PDWP 2015/08/20 Punjab	6,829.695	1,847.480	0.000	500.000	500.000	1,765.922	1,876.650	839.643
8997	Provision of Laser Land Levellers to the farmers / service providers on subsidized costs. Approved PDWP 2015/08/20 Punjab	1,350.000	681.300	0.000	668.700	668.700	0.000	0.000	0.000
8998	Promotion of High Value Agriculture through Provision of Climate Smart Technology Package Approved PDWP 2017/01/01 Punjab	3,475.000	225.000	0.000	500.000	500.000	1,951.144	0.000	0.000
8999	Rainwater management in cotton fields to Minimize impacts of climate change Approved PDWP 2016/07/01 Punjab	34.835	6.900	0.000	12.326	12.326	12.576	0.000	0.000
Sub-Total: Water Management		52,626.765	4,651.010	0.000	5,071.743	5,071.743	9,492.642	7,318.650	25,290.831
Total: ON-GOING SCHEMES		69,804.568	8,844.541	52.476	7,912.524	7,965.000	13,682.570	11,050.757	27,440.290

NEW SCHEMES

Agriculture Education

9000	Construction of student hostels (male+female) at PMAS AAUR Un-Approved Rawalpindi	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
9001	Establishment of commercial plant tissue culture industry for mass propagation of economically important horticultural crops (PPP) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

AGRICULTURE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9002	Establishment of Agriculture Heritage Museum (AHM) at University of Agriculture Faisalabad Un-Approved Faisalabad	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
9003	Establishment of the Seed Health Testing and Processing Facility under (PPP) Un-Approved Multan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
9004	Provision of missing infrastructure at Burewala Campus of UAF Un-Approved Vehari	500.000	0.000	0.000	50.000	50.000	200.000	250.000	0.000
Sub-Total: Agriculture Education		1,210.000	0.000	0.000	210.000	210.000	750.000	250.000	0.000
Agriculture Extension									
9005	Rehabilitation of salt affected Soil through Gypsum application Un-Approved Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
9006	Contract farming through Public Private Partnership (PPP) Un-Approved Punjab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
9007	Privatization of Punjab Seed Corporation for strategic orientation of PSC (PPP) Un-Approved Punjab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Agriculture Extension		1,010.000	0.000	0.000	110.000	110.000	900.000	0.000	0.000
Agriculture Mechanization									
9008	Privatization of Karkhana-e-Aalaat - e - Zarai in Bahawalpur (PPP) Un-Approved Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Agriculture Mechanization		5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Agriculture Research									
9009	Upgradation of AARI Infrastructure, Faisalabad Un-Approved Faisalabad	300.000	0.000	100.000	0.000	100.000	200.000	0.000	0.000
9010	Development of hybrid and OPVs in horticulture crops resilient to climate change Un-Approved Faisalabad	1,000.000	0.000	0.000	100.000	100.000	240.000	250.000	410.000
9011	Construction of separate washrooms for female staff Un-Approved Punjab	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
9012	Provision for completion of unfunded and incomplete schemes Un-Approved Punjab	10.000	0.000	5.000	5.000	10.000	0.000	0.000	0.000
Sub-Total: Agriculture Research		1,360.000	0.000	130.000	105.000	235.000	465.000	250.000	410.000
Economics & Marketing									
9013	Establishment of Date Processing Unit in D.G.Khan under PPP Un-Approved Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
9014	Improvement / Modernization of Agricultural Produce Markets (Phase-I). Un-Approved Punjab	375.000	0.000	50.000	25.000	75.000	300.000	0.000	0.000

AGRICULTURE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Sub-Total: Economics & Marketing		380.000	0.000	50.000	30.000	80.000	300.000	0.000	0.000
Floriculture									
9015	Development of floriculture market in Punjab Un-Approved Lahore	400.000	0.000	5.000	45.000	50.000	350.000	0.000	0.000
Sub-Total: Floriculture		400.000	0.000	5.000	45.000	50.000	350.000	0.000	0.000
Local Development Programme									
9016	Construction of watercourse of Chak No. 393/JB, Khanpur, District T.T. Singh Un-Approved Toba Tek Singh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
9017	Construction of scheme of watercourses in Bahawalpur Un-Approved Bahawalpur	33.000	0.000	0.000	10.000	10.000	23.000	0.000	0.000
Sub-Total: Local Development Programme		53.000	0.000	0.000	20.000	20.000	33.000	0.000	0.000
Prime Minister's SDGs Programme									
9018	Establishment of Laboratory School, Agriculture University, Mohallah Usman Ghani, Faisalabad in District Faisalabad (PP-65) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Programme		5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Punjab Agriculture , Food and Drug Authority (PAFDA)									
9019	Establishment of Punjab Agriculture, Food and Drug Authority (PAFDA) Science Enclave Main Building Premises, Lahore Un-Approved Lahore	5,000.000	0.000	1,500.000	500.000	2,000.000	3,000.000	0.000	0.000
Sub-Total: Punjab Agriculture , Food and Drug Authority (PAFDA)		5,000.000	0.000	1,500.000	500.000	2,000.000	3,000.000	0.000	0.000
Punjab Agriculture Research Board (PARB)									
9020	Transaction advisory services for Punjab Cotton Seed Reforms Project Un-Approved Lahore	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
9021	Cotton seed reform project Un-Approved Punjab	4,000.000	0.000	0.000	100.000	100.000	1,500.000	1,000.000	1,400.000
Sub-Total: Punjab Agriculture Research Board (PARB)		4,075.000	0.000	0.000	175.000	175.000	1,500.000	1,000.000	1,400.000
Water Management									
9022	Promotion of gram cultivation through life saving irrigation and sprinkler system under climate change Un-Approved Punjab	300.000	0.000	0.000	50.000	50.000	125.000	125.000	0.000
Sub-Total: Water Management		300.000	0.000	0.000	50.000	50.000	125.000	125.000	0.000
Total: NEW SCHEMES		13,798.000	0.000	1,605.000	1,255.000	2,940.000	7,423.000	1,625.000	1,810.000

AGRICULTURE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
OTHER DEVELOPMENT PROGRAMME									
ODP									
9023	Punjab Bio-Energy Company Limited Approved PDWP 2016.07.15 Punjab	827.200	0.000	0.000	100.000	100.000	0.000	0.000	0.000
9024	Khadem-e-Punjab Kissan Package Un-Approved Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
Sub-Total: ODP		10,827.200	0.000	0.000	10,100.000	10,100.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		10,827.200	0.000	0.000	10,100.000	10,100.000	0.000	0.000	0.000
Grand Total		94,429.768	8,844.541	1,737.476	19,267.524	21,005.000	21,105.570	12,675.757	29,250.290

COOPERATIVES DEPARTMENT

VISION

To ensure the democratic and participatory growth through self-help, mutual aid, resource building, equality and democracy, and to safeguard the interest of members

OBJECTIVES

- To ensure food security and alleviate poverty through improving income of the small farmer members of the Agricultural Cooperative Societies.
- To build a sustainable mechanism to ensure continuity for the productivity enhancement and food security program.
- To promote small farmers' production, marketing, small scale agricultural enterprises and linking them to upstream marketing and value adding chains on cooperative basis.
- To empower the small farmers of the Agricultural Cooperative Societies, registered under the Cooperative Societies Act, 1925 for enabling them to manage their resources efficiently and become profitable market oriented entities.

STRATEGIC INTERVENTION

- Introduction of collective/cooperative farming in Punjab.

TREND OF ALLOCATIONS

(Millions PKR)

Sr.No.	Year	Allocation
1	2013-14	000
2	2014-15	132
3	2015-16	145
4	2016-17	208
5	2017-18	70

MTDF 2017-20
COOPERATIVES: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	70.000	0.000	70.000
Total: On-going Schemes	70.000	0.000	70.000
Total (Ongoing + New + ODP)	70.000	0.000	70.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	77.000	0.000	77.000
Total: On-going Schemes	77.000	0.000	77.000
Total (Ongoing + New + ODP)	77.000	0.000	77.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	84.700	0.000	84.700
Total: On-going Schemes	84.700	0.000	84.700
Total (Ongoing + New + ODP)	84.700	0.000	84.700

MTDF 2017-20 : Grand Total	231.700
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COOPERATIVES: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	0.000	70.000	0.000	70.000	0.000	0.000
Total: ON-GOING SCHEMES	1	0.000	70.000	0.000	70.000	0.000	0.000
Grand Total	1	0.000	70.000	0.000	70.000	0.000	0.000

COOPERATIVES

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9025	Introduction of Collective/Cooperative Farming in Punjab Approved DDSC 2017/01/12 Punjab	150.000	76.000	0.000	70.000	70.000	0.000	0.000	0.000
Sub-Total: Regular		150.000	76.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		150.000	76.000	0.000	70.000	70.000	0.000	0.000	0.000
Grand Total		150.000	76.000	0.000	70.000	70.000	0.000	0.000	0.000

FORESTRY

VISION

- Develop, maintain and maximize forest resources in a scientific, environmentally sustainable, ecologically stable and social acceptable manner.

OBJECTIVES

- Afforestation on compact and linear public forest areas.
- Increase farm trees from 18 to 28 per acre by 2025
- Increase the productivity of rangelands.
- Capacity building of human resource through in-service training
- Address the Climate change and biodiversity conservation challenges
- Provide recreational facilities for public by improving forest parks

GROWTH STRATEGY

In view of the overall objectives to preserve, conserve and manage forest resource the department has prioritized its strategic interventions. The major focus of the strategy shall be to enhance tree cover in the province that shall serve both environmental and productive functions of the forest resource. The strategic interventions shall cater for the national obligations towards international protocols/agreements. Forestry is a labor intensive intervention that generates employment opportunities at local level to support socio-economic needs. Besides that the use of large quantum of rangelands support the livestock sector.

STRATEGIC INTERVENTIONS

- Rehabilitation of Kamalia Irrigated plantation.
- Propagation and promotion of Indigenous Forest Tree Species to conserve Biodiversity.
- Rehabilitation of Changa Manga, Chichawatni, Khanewal, Irrigated Plantations.

- Development of Jallo Forest Safari.
- Khamdam-e-punjab Rural Roads Project (KPRRP) Phase III
- Strengthening of Forest Services Academy Ghoragali, Murree.
- Social Forestry to Increase Tree Cover on Farmland. (Khadam-e-Punjab Kissan package)
- Enhance Rangeland production and planting fodder trees for farmer community. (Khadam-e-Punjab Kissan package).
- Afforestation on Resumed Land transferred to Forest Department in Chakwal Forest Division.
- Establishment of Provincial REDD+ Cell in Punjab at Rawalpindi.
- Improvement and Rehabilitation of Forests Parks in Punjab.
- Afforestation of Blank Reaches along Important Highways in the Punjab.
- Survey & Establishment of Seed Orchards of Endangered Species in Punjab.
- Green Pakistan Programme- Revival of Forestry Resources in Pakistan

OUT COME BASED TARGETS 2017-18

Activities	Targets
Compact Plantation (Acres)	17167
Linear plantation (AVM)	1206
Potted Nursery (Million)	40.060

TRENDS OF ALLOCATION

(Millions PKR)

Sr.No.	Year	Allocation
1.	2013-14	390
2.	2014-15	980
3.	2015-16	900
4.	2016-17	2,200
5.	2017-18	2,000

MTDF 2017-20
FORESTRY: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	688.599	0.000	688.599
Khadim e Punjab Kissan Package	659.983	0.000	659.983
KPRRP	84.418	0.000	84.418
Total: On-going Schemes	1,433.000	0.000	1,433.000
New Schemes			
Regular	467.000	0.000	467.000
Total: New Schemes	467.000	0.000	467.000
Other Development Program			
Regular	100.000	0.000	100.000
Total: Other Development Program	100.000	0.000	100.000
Total (Ongoing + New + ODP)	2,000.000	0.000	2,000.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	757.459	0.000	757.459
Khadim e Punjab Kissan Package	725.981	0.000	725.981
KPRRP	92.860	0.000	92.860
Total: On-going Schemes	1,576.300	0.000	1,576.300
New Schemes			
Regular	513.700	0.000	513.700
Total: New Schemes	513.700	0.000	513.700
Other Development Program			
Regular	110.000	0.000	110.000
Total: Other Development Program	110.000	0.000	110.000
Total (Ongoing + New + ODP)	2,200.000	0.000	2,200.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	833.205	0.000	833.205
Khadim e Punjab Kissan Package	798.579	0.000	798.579
KPRRP	102.146	0.000	102.146
Total: On-going Schemes	1,733.930	0.000	1,733.930
New Schemes			
Regular	565.070	0.000	565.070
Total: New Schemes	565.070	0.000	565.070

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Other Development Program			
Regular	121.000	0.000	121.000
Total: Other Development Program	121.000	0.000	121.000
Total (Ongoing + New + ODP)	2,420.000	0.000	2,420.000
MTDF 2017-20 : Grand Total			6,619.999

FORESTRY: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	20	0.000	688.597	0.000	688.597	270.481	0.000
Khadim e Punjab Kissan Package	3	0.000	659.985	0.000	659.985	587.507	370.917
KPRRP	1	0.000	84.418	0.000	84.418	0.000	0.000
Total: ON-GOING SCHEMES	24	0.000	1,433.000	0.000	1,433.000	857.989	370.917
<u>NEW SCHEMES</u>							
Regular	13	0.000	467.000	0.000	467.000	639.000	149.000
Total: NEW SCHEMES	13	0.000	467.000	0.000	467.000	639.000	149.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Regular	1	0.000	100.000	0.000	100.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	100.000	0.000	100.000	0.000	0.000
Grand Total	38	0.000	2,000.000	0.000	2,000.000	1,496.989	519.917

FORESTRY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9026	Afforestation of Marginal Lands in Murree Approved DDSC 2015/21/05 Rawalpindi	51.300	35.600	0.000	15.700	15.700	0.000	0.000	0.000
9027	Afforestation in Murree Hills Approved DDSC 2016/06/30 Rawalpindi	50.460	19.266	0.000	30.460	30.460	0.000	0.000	0.000
9028	Propagation and Promotion of Indigenous Forest Tree Species to Conserve Biodiversity. Approved DDSC 2015/07/28 Faisalabad	17.525	13.250	0.000	4.275	4.275	0.000	0.000	0.000
9029	Rehabilitation of Shorkot Irrigated Plantation. Approved DDSC 2016/09/27 Jhang	85.017	30.000	0.000	37.637	37.637	17.380	0.000	0.000
9030	Rehabilitation of Kamalia Irrigated Plantation. Approved DDSC 2016/06/13 Toba Tek Singh	81.319	25.000	0.000	38.054	38.054	18.265	0.000	0.000
9031	Ecological Afforestation in Kharian Approved DDSC 2015/06/30 Gujrat	93.722	77.588	0.000	16.134	16.134	0.000	0.000	0.000
9032	Rehabilitation of Daphar and Pakhowal Irrigated Plantation Approved DDSC 2016/09/27 Mandi Bahauddin	68.000	15.000	0.000	35.775	35.775	17.225	0.000	0.000
9033	Development of Jallo Forest Safari. Approved DDSC 2016/11/28 Lahore	302.896	10.000	0.000	202.409	202.409	90.486	0.000	0.000
9034	Rehabilitation of Changa Manga Irrigated Plantation Approved DDSC 2016/06/13 Kasur	72.000	30.000	0.000	26.799	26.799	15.201	0.000	0.000
9035	Rehabilitation of Chichawatni irrigated plantation. Approved DDSC 2016/06/13 Sahiwal	68.000	15.000	0.000	35.302	35.302	17.698	0.000	0.000
9036	Rehabilitation of Khanewal irrigated plantation. Approved DDSC 2016/06/27 Khanewal	108.658	18.520	0.000	51.574	51.574	38.564	0.000	0.000
9037	Afforestation of Forest Land Retrieved from Encroachers in Rajanpur Forest Division Approved DDSC 2014/10/02 Rajanpur	154.298	136.255	0.000	18.043	18.043	0.000	0.000	0.000
9038	Implementation of Management Plan in Southern Zone. Inayat, Machu and Rajan Shah Approved DDSC 2015/07/28 Layyah	94.256	65.375	0.000	16.545	16.545	12.337	0.000	0.000
9039	Biomass increase in Lal Sohanra National Park, Bahawalpur Approved DDSC 2015/12/08 Bahawalpur	68.366	33.556	0.000	31.111	31.111	0.000	0.000	0.000
9040	Development of GIS based Forest Management System in Punjab Approved DDSC 2016/07/15 Punjab	75.000	18.744	0.000	39.000	39.000	17.256	0.000	0.000

FORESTRY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9041	Afforestation and Soil Conservation in Scrub Forest Approved DDSC 2015/08/18 Khushab,Chakwal,Attock	70.000	49.832	0.000	20.000	20.000	0.000	0.000	0.000
9042	Afforestation in Riparian Forests of Central Zone. Approved DDSC 2013/08/06 Gujrat,Gujranwala,Sialkot	105.742	95.092	0.000	10.156	10.156	0.000	0.000	0.000
9043	Establishment of Short Rotation Plantation in Punjab. Shorkot, MLN, BWP and Pakhowal Approved DDSC 2016/09/27 Multan,Bahawalpur,Sargodha,Jhang	168.650	115.945	0.000	34.601	34.601	18.104	0.000	0.000
9044	Afforestation under Approved Management Plans in Irrigated Plantations of the Punjab Approved DDSC 2013/08/06 Kasur,Sahiwal,Mianwali,Gujrat,Faisalabad	57.196	53.016	0.000	4.177	4.177	0.000	0.000	0.000
9045	Implementation of Management Plan in Northern Zone. Kundian and Bhakkar Plantation Approved DDSC 2015/08/27 Mianwali,Bhakkar	108.759	77.199	0.000	20.845	20.845	7.966	0.000	0.000
Sub-Total: Regular		1,901.164	934.238	0.000	688.597	688.597	270.481	0.000	0.000
Khadim e Punjab Kissan Package									
9046	Social Forestry to Increase Tree Cover on Farmlands Approved by PDWP 2017/02/28 Punjab	568.530	42.720	0.000	138.941	138.941	138.847	248.022	0.000
9047	Green Pakistan Program Revival of Forestry Resources in Pakistan Approved CDWP 2017/01/25 Punjab	1,263.753	255.280	0.000	268.880	268.880	157.186	122.895	459.512
9048	Enhance Rangelands Production and Planting of Fodder Trees for Farmer Community Approved PDWP 2016/12/27 Jhelum,Chakwal,Mandi Bahauddin,Gujrat,Attock	745.522	201.886	0.000	252.164	252.164	291.474	0.000	0.000
Sub-Total: Khadim e Punjab Kissan Package		2,577.805	499.886	0.000	659.985	659.985	587.507	370.917	459.512
KPRRP									
9049	Maintenance of Road Side Plantation Raised under KPRRP Phase-I Approved DDSC 2016/06/17 Punjab	181.596	97.178	0.000	84.418	84.418	0.000	0.000	0.000
Sub-Total: KPRRP		181.596	97.178	0.000	84.418	84.418	0.000	0.000	0.000
Total: ON-GOING SCHEMES		4,660.565	1,531.302	0.000	1,433.000	1,433.000	857.989	370.917	459.512
NEW SCHEMES									
Regular									
9050	Establishment of Provincial REDD + Cell in Punjab at Rawalpindi Un-Approved Rawalpindi	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
9051	Strengthening of Forest Services Academy Ghoragali Murree Un-Approved Rawalpindi	200.000	0.000	0.000	50.000	50.000	100.000	50.000	0.000

FORESTRY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9052	Afforestation on Resumed Land transferred to Forest Department in Chakwal Forest Division Un-Approved Chakwal	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
9053	Survey & Establishment of Orchard of Endangered Species in Punjab Un-Approved Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
9054	Establishment of Security System in Head Office (24-Cooper Road) & Forest Complex Ravi Road Lahore Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9055	Provision for Incomplete / Unfunded Schemes Un-Approved Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9056	Khadam-e-Punjab Rural Roads Project (KPRRP) Phase-III Un-Approved Punjab	200.000	0.000	0.000	60.000	60.000	140.000	0.000	0.000
9057	Improvement and Rehabilitation of Irrigated Plantations in Southern Zone Un-Approved Layyah,Khanewal,Sahiwal	150.000	0.000	0.000	48.000	48.000	72.000	30.000	0.000
9058	Afforestation of Blank Reaches Along Important Highways in the Punjab Un-Approved Mianwali,Sargodha,Bhakkar,Kasur,Khushab,Okara	150.000	0.000	0.000	60.000	60.000	90.000	0.000	0.000
9059	Protection of Boundary of the Forest Area assigned to South Punjab Forest Company in D.G khan Forest Circle Un-Approved Muzaffargarh,Dera Ghazi Khan,Rajanpur	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
9060	Improvement and Rehabilitation of Forest Parks in Punjab Un-Approved Okara,Layyah,Bhakkar,Rawalpindi,Faisalabad	100.000	0.000	0.000	48.000	48.000	52.000	0.000	0.000
9061	Improvement and Rehabilitation of Irrigated Plantations in Central Zone Un-Approved Kasur,Okara	150.000	0.000	0.000	58.000	58.000	60.000	32.000	0.000
9062	Improvement and Rehabilitation of Irrigated Plantations in Northern Zone Un-Approved Bhakkar,Mianwali,Khushab	150.000	0.000	0.000	58.000	58.000	55.000	37.000	0.000
Sub-Total: Regular		1,255.000	0.000	0.000	467.000	467.000	639.000	149.000	0.000
Total: NEW SCHEMES		1,255.000	0.000	0.000	467.000	467.000	639.000	149.000	0.000
OTHER DEVELOPMENT PROGRAMME									
Regular									
9063	South Punjab Forest Company Un-Approved Bahawalpur,Dera Ghazi Khan,Muzaffargarh,Rajanpur	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Sub-Total: Regular		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Grand Total		6,015.565	1,531.302	0.000	2,000.000	2,000.000	1,496.989	519.917	459.512

WILDLIFE

VISION

Protect, conserve, manage and sustain diversified wildlife species and habitat through in-situ and ex-situ conservation measures.

OBJECTIVES

- Protect and conserve endangered wildlife species.
- Improve and sustain existing wildlife parks / zoos.
- Establish wildlife parks, breeding centers and zoos for ex-situ conservation and public recreation.
- Engage Community Based organizations (CBOs) for wildlife conservation and sport hunting.
- Facilitate and regulate private wildlife breeding farms & game reserves.

GROWTH STRATEGY

- MDGs is to increase Protected Area from 11% to 12% of total land area of Pakistan.
- Protected Area notified in Punjab is about 17% of the total land area of the province.
- Lal Sohanra National Park (over 0.162 m acres) is the only 'Man and Biosphere' reserve declared by UNESCO in Pakistan.
- Pakistan is the wintering site of rare Houbara Bustard.
- Indus River is the habitat for Unique 'Blind Dolphin.
- Salt Range is ideal habitat for conserving Punjab Urial.
- Conducive environment for breeding Black and Grey partridges.

STRATEGIC INTERVENTIONS

- Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree.
- Establishment of Mini Zoo at Bhakhar

- Development of Animal Safaris and Improvement of Existing facilities at Safari Zoo, Lahore. (Phase-II)
- Improvement / Modernization of Lahore Zoo, Lahore.
- Establishment of Mini Zoo at Taunsa City, District D.G. Khan.
- Establishment of National Safari Park in Salt Range.
- Improvement & Development of Jallo Safari, Lahore.
- Establishment of Strategic Management Unit in Wildlife Department.
- Green Pakistan Programme - Revival of Wildlife Resources in Punjab.
- Punjab Vulture Restoration and Conservation Project.
- Improvement & Development of Chashma Barrage Wetland Biodiversity.
- Up-gradation and improvement of Bahawalpur Zoo, Bahawalpur.
- Establishment of Zoo at Sargodha, District Sargodha.

TREND OF ALLOCATIONS

(Millions PKR)

Sr. No.	Year	Allocation
1.	2013-14	136
2.	2014-15	1000
3.	2015-16	700
4.	2016-17	735
5.	2017-18	800

MTDF 2017-20
WILDLIFE: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	636.000	0.000	636.000
Total: On-going Schemes	636.000	0.000	636.000
New Schemes			
Regular	139.000	0.000	139.000
Local Development Programme	25.000	0.000	25.000
Total: New Schemes	164.000	0.000	164.000
Total (Ongoing + New + ODP)	800.000	0.000	800.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	699.600	0.000	699.600
Total: On-going Schemes	699.600	0.000	699.600
New Schemes			
Regular	152.900	0.000	152.900
Local Development Programme	27.500	0.000	27.500
Total: New Schemes	180.400	0.000	180.400
Total (Ongoing + New + ODP)	880.000	0.000	880.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	769.560	0.000	769.560
Total: On-going Schemes	769.560	0.000	769.560
New Schemes			
Regular	168.190	0.000	168.190
Local Development Programme	30.250	0.000	30.250
Total: New Schemes	198.440	0.000	198.440
Total (Ongoing + New + ODP)	968.000	0.000	968.000

MTDF 2017-20 : Grand Total

2,648.000

WILDLIFE: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	337.795	298.205	0.000	636.000	580.393	25.474
Total: ON-GOING SCHEMES	10	337.795	298.205	0.000	636.000	580.393	25.474
<u>NEW SCHEMES</u>							
Regular	5	122.000	17.000	0.000	139.000	183.090	0.000
Local Development Programme	1	20.000	5.000	0.000	25.000	175.000	150.000
Total: NEW SCHEMES	6	142.000	22.000	0.000	164.000	358.090	150.000
Grand Total	16	479.795	320.205	0.000	800.000	938.483	175.474

WILDLIFE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9064	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree. Approved DDSC 2013/08/06 Rawalpindi	199.215	127.153	53.447	17.382	70.829	0.000	0.000	0.000
9065	Establishment of National Safari Park in Salt Range. Un-Approved Chakwal	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
9066	Establishment of Mini Zoo at Bhakkar. Approved DDSC 2016/08/22 Bhakkar	190.305	57.777	87.277	44.028	131.305	0.000	0.000	0.000
9067	Capacity Building of Research & Training in Wildlife Discipline. Approved DDSC 2015/08/17 Faisalabad	131.970	74.721	0.000	42.055	42.055	0.000	0.000	0.000
9068	Development of animal safaris and improvement of existing facilities at Safari Zoo Lahore Phase II Un-Approved Lahore	300.000	17.540	30.000	20.000	50.000	232.460	0.000	0.000
9069	Improvement & Development of Jallo Safari Lahore Approved DDSC 2017/02/28 Lahore	398.686	43.583	40.000	30.000	70.000	285.103	0.000	0.000
9070	Improvement / Modernization of Lahore Zoo, Lahore. Approved DDSC 2016/08/22 Lahore	142.078	40.927	17.776	83.375	101.151	0.000	0.000	0.000
9071	Establishment of Mini Zoo at Taunsa City, District D.G. Khan. Approved DDSC 2016/06/20 Dera Ghazi Khan	151.152	40.000	94.295	16.857	111.152	0.000	0.000	0.000
9072	Establishment of Strategic Mangement Unit in Wildlife. Un-Approved Punjab	60.000	25.000	0.000	15.401	15.401	19.599	0.000	0.000
9073	Green Pakistan Programme Revival of Wildlife Resources in Punjab Un-Approved Punjab	284.000	45.695	15.000	24.107	39.107	38.231	25.474	135.493
Sub-Total: Regular		1,867.406	472.396	337.795	298.205	636.000	580.393	25.474	135.493
Total: ON-GOING SCHEMES		1,867.406	472.396	337.795	298.205	636.000	580.393	25.474	135.493

NEW SCHEMES

Regular

9074	Improvement & Development of Chashma Barrage Wetland Biodiversity Un-Approved Mianwali	85.000	0.000	14.000	6.000	20.000	65.000	0.000	0.000
9075	Punjab Vulture Restoration and Conservation Project Un-Approved Kasur	80.000	0.000	16.000	4.000	20.000	60.000	0.000	0.000
9076	Establishment of Chinkara and Black Buck Breeding Centre, Lal Suhanra National Park Bahawalpur Un-Approved Bahawalpur	35.652	0.000	35.652	0.000	35.652	0.000	0.000	0.000
9077	Up gradation & Improvement of Bahawalpur Zoo, Bahawalpur Un-Approved Bahawalpur	100.000	0.000	34.910	7.000	41.910	58.090	0.000	0.000

WILDLIFE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9078	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan Un-Approved Rahim Yar Khan	21.438	0.000	21.438	0.000	21.438	0.000	0.000	0.000
Sub-Total: Regular		322.090	0.000	122.000	17.000	139.000	183.090	0.000	0.000
Local Development Programme									
9079	Establishment of Zoo at Sargodha, District Sargodha Un-Approved Sargodha	350.000	0.000	20.000	5.000	25.000	175.000	150.000	0.000
Sub-Total: Local Development Programme		350.000	0.000	20.000	5.000	25.000	175.000	150.000	0.000
Total: NEW SCHEMES		672.090	0.000	142.000	22.000	164.000	358.090	150.000	0.000
Grand Total		2,539.496	472.396	479.795	320.205	800.000	938.483	175.474	135.493

FISHERIES

VISION

Conserve, manage and develop aquatic resources in public and private sector to meet the protein requirement of growing population and livelihood to the rural folk.

OBJECTIVES

- Conservation and management of Natural Fisheries Resources.
- Increase in Fish production through better exploitation of natural aquatic resources.
- Promotion of Aquaculture & Fish farming in private sector through institutional and logistic support.
- Research & Development program focusing on disease control, genetics, protection of vulnerable species and productivity enhancement.

GROWTH STRATEGY

Increasing Fish Productivity

- The department is intending to focus on productivity enhancement through increase per acre yield and vertical increase in farming area to have maximum sustainable yield both from natural and manmade resources.
- To achieve the desired strategic goals and objectives it is quite necessary to give importance to the research and development, better extension service conservation, management of natural resources training and education and provision of adequate quantity of quality fish seed.
- However, there is also necessary to focus on establishment of modern fish market, provision of cold chain and value addition as well as product development to get handsome profit from the fisheries business through domestic and export marketing. Beside this the challenges of high electricity cost and load shedding which is un-avoidable and may be destroyed for farming sector in future as per unit cost (Kg) is being increasing rapidly causing reduction in net financial benefit to the fish farmers. Therefore, it has been desired in the strategy to reduce

electricity cost through alternated energy sources for operation and management of tubewell and other installation etc.

- Besides it has been desired under the strategy to introduce intensive culture, high value fish species, fish culture in saline & brackish water bodies, development of mini and small dams as well as other natural resources etc.

STRATEGIC INTERVENTIONS

- Delivery of better extension services to accelerate fish culture practices
- Human resource development through Research & Training in Fisheries Department.
- Provision of Alternate Energy Source (Solar Pumps) to Fish Farmers Community on matching grant basis.
- Increase in Fish Seed Production to Support Private Fish Farmers. (Khadam-e-Punjab Kissan package)
- Establishment of Fisheries Information/ Extension Service Centre and Offices at Lahore.
- Establishment of Tilapia Research Centre at Fisheries Research & Training Institute, Lahore.
- Studies on Economic Analysis of Cage Fish Culture in Potohar Region.
- Establishment of Tilapia Hatchery and Shrimp Culture Farms at Muzaffargarh.
- Establishment of Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources.
- Establishment of Aquaculture Export Processing Zone under PPP Mode.

OUTCOME BASED TARGETS 2017-18

Activity	Targets
Fish seed production (Millions)	195 (Million)
Fish Production (M. Tons)	94000 (M.Tons)
Private Fish Farming (Acres)	62500 (Acres)

TRENDS OF ALLOCATIONS

(Millions PKR)

Sr.No.	Year	Allocation
1.	2010-11	235
2.	2011-12	370
3.	2012-13	250
4.	2013-14	158
5.	2014-15	580
6.	2015-16	600
7.	2016-17	755
8	2017-18	850

MTDF 2017-20
FISHERIES: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	667.000	0.000	667.000
Total: On-going Schemes	667.000	0.000	667.000
New Schemes			
Regular	183.000	0.000	183.000
Total: New Schemes	183.000	0.000	183.000
Total (Ongoing + New + ODP)	850.000	0.000	850.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	733.700	0.000	733.700
Total: On-going Schemes	733.700	0.000	733.700
New Schemes			
Regular	201.300	0.000	201.300
Total: New Schemes	201.300	0.000	201.300
Total (Ongoing + New + ODP)	935.000	0.000	935.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	807.070	0.000	807.070
Total: On-going Schemes	807.070	0.000	807.070
New Schemes			
Regular	221.430	0.000	221.430
Total: New Schemes	221.430	0.000	221.430
Total (Ongoing + New + ODP)	1,028.500	0.000	1,028.500

MTDF 2017-20 : Grand Total	2,813.500
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FISHERIES: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	9	286.155	380.845	0.000	667.000	186.000	0.000
Total: ON-GOING SCHEMES	9	286.155	380.845	0.000	667.000	186.000	0.000
<u>NEW SCHEMES</u>							
Regular	5	58.000	125.000	0.000	183.000	236.000	167.000
Total: NEW SCHEMES	5	58.000	125.000	0.000	183.000	236.000	167.000
Grand Total	14	344.155	505.845	0.000	850.000	422.000	167.000

FISHERIES

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9080	Establishment of Fisheries Information/ Extension Service Centre and Offices at Lahore. Approved DDSC 2014/08/28 Lahore	199.371	149.371	5.000	0.000	5.000	0.000	0.000	0.000
9081	Human resource development through Research and Training in Fisheries Department. Approved DDSC 2014/08/28 Lahore	178.233	125.510	41.859	10.864	52.723	0.000	0.000	0.000
9082	Feasibility Studies for Establishment of Aquaculture Processing Zone under PPP Mode. Approved PDWP 2017/03/21 Punjab	24.019	2.288	0.000	21.731	21.731	0.000	0.000	0.000
9083	Provision of Alternate Energy Source (Solar Pumps) to fish Farmers Community on matching grant basis Approved PDWP 2016/11/22 Punjab	166.350	1.780	0.000	164.570	164.570	0.000	0.000	0.000
9084	Increase in Fish Seed Production to Support Private Fish Farers Approved DDSC 2017/01/05 Punjab	160.103	26.622	84.818	48.439	133.257	0.000	0.000	0.000
9085	Delivery of better extension services to accelerate fish culture practices. Approved PDWP 2015/07/01 Mandi Bahauddin,Pakpattan,Nankana Sahib,Chiniot,Narowal,Lahore	528.093	226.271	60.421	54.579	115.000	186.000	0.000	0.000
9086	Development of Fisheries in Saline and Brackish Waters of the Southern Zone of Punjab. Approved DDSC 2014/08/28 Muzaffargarh,Faisalabad	196.868	164.947	3.228	28.693	31.921	0.000	0.000	0.000
9087	Enhance Fish Seed Production through improvement of Existing Six Fish Seed Nursing Farms in Punjab. Approved DDSC 2015/08/21 Khanewal,Sialkot,Toba Tek Singh,Sargodha,Bahawalpur,Attock	109.530	82.680	8.472	18.378	26.850	0.000	0.000	0.000
9088	Development of Fisheries in D.G. Khan Division Approved DDSC 2015/08/21 Dera Ghazi Khan,Muzaffargarh,Rajanpur	176.418	60.470	82.357	33.591	115.948	0.000	0.000	0.000
Sub-Total: Regular		1,738.985	839.939	286.155	380.845	667.000	186.000	0.000	0.000
Total: ON-GOING SCHEMES		1,738.985	839.939	286.155	380.845	667.000	186.000	0.000	0.000

NEW SCHEMES

Regular

9089	Studies on Economic Analysis of Cage Fish Culture in Potohar Region Un-Approved Chakwal	180.000	0.000	0.000	60.000	60.000	65.000	55.000	0.000
9090	Establishment of Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources Un-Approved Jhang	100.000	0.000	18.000	20.000	38.000	40.000	22.000	0.000
9091	Establishment of Tilapia Research Centre at Fisheries Research and Training Institute Lahore Un-Approved Lahore	170.000	0.000	15.000	35.000	50.000	60.000	60.000	0.000

FISHERIES

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9092	Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh Un-Approved Muzaffargarh	86.000	0.000	25.000	5.000	30.000	36.000	20.000	0.000
9093	Establishment of Aquaculture Export Processing Zone under PPP Mode Un-Approved Muzaffargarh,Dera Ghazi Khan,Rajanpur	50.000	0.000	0.000	5.000	5.000	35.000	10.000	0.000
Sub-Total: Regular		586.000	0.000	58.000	125.000	183.000	236.000	167.000	0.000
Total: NEW SCHEMES		586.000	0.000	58.000	125.000	183.000	236.000	167.000	0.000
Grand Total		2,324.985	839.939	344.155	505.845	850.000	422.000	167.000	0.000

FOOD

VISION

Ensure Food Security & Safety for the inhabitants of the Punjab Province through provision of essential food stuff at affordable prices & safe guard the interest of wheat & sugarcane growers through support price.

OBJECTIVES

- Enhance food storage to the optimal level
- Develop bulk wheat handling and transportation system on PPP mode to reduce supply chain cost
- Mapping existing storage facilities, flour mills and end user concentration to reduce supply chain cost and ensure better facility location planning
- Inventory and warehouse management of the grain handling system to ensure smooth supply of flour to the public at affordable prices
- Introduction of modern and more efficient technologies in wheat storage in bulk like wheat fortify
- Ensuring food safety, quality and checking of adulteration through Punjab Food Authority

STRATEGIC INTERVENTIONS

- To ensure self-sufficiency in wheat, its security, stocks management and price stabilization.
 - Construction of modern concrete silos of 30,000 M. Tons at Ahmadpur East, District Bahawalpur
 - Construction of Concrete Silos 30,000 M.Tons Capacity at Chishtian, District Bahawalnagar.
- Modern wheat safety system for effective fumigation
- Mobile food sampling and inspection infrastructure for strengthening anti-adulteration campaign in Lahore, Multan, Rawalpindi, Gujranwala and Faisaiabad.

TREND OF ALLOCATIONS

(Millions PKR)

SR.NO.	YEAR	ALLOCATION
1	2013-14	161
2	2014-15	940
3	2015-16	725
4	2016-17	865
5	2017-18	500

MTDF 2017-20
FOOD: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	338.000	0.000	338.000
Total: On-going Schemes	338.000	0.000	338.000
New Schemes			
Regular	162.000	0.000	162.000
Total: New Schemes	162.000	0.000	162.000
Total (Ongoing + New + ODP)	500.000	0.000	500.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	371.800	0.000	371.800
Total: On-going Schemes	371.800	0.000	371.800
New Schemes			
Regular	178.200	0.000	178.200
Total: New Schemes	178.200	0.000	178.200
Total (Ongoing + New + ODP)	550.000	0.000	550.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	408.980	0.000	408.980
Total: On-going Schemes	408.980	0.000	408.980
New Schemes			
Regular	196.020	0.000	196.020
Total: New Schemes	196.020	0.000	196.020
Total (Ongoing + New + ODP)	605.000	0.000	605.000

MTDF 2017-20 : Grand Total

1,655.000

FOOD: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	298.720	39.280	0.000	338.000	525.351	149.000
Total: ON-GOING SCHEMES	4	298.720	39.280	0.000	338.000	525.351	149.000
<u>NEW SCHEMES</u>							
Regular	4	55.000	107.000	0.000	162.000	40.000	0.000
Total: NEW SCHEMES	4	55.000	107.000	0.000	162.000	40.000	0.000
Grand Total	8	353.720	146.280	0.000	500.000	565.351	149.000

FOOD

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9094	Construction of office complex of Food Directorate, Divisional Food office, Lahore and DFC office, Lahore I&II Approved PDWP 2016/02/26 Lahore	263.416	30.000	50.090	0.000	50.090	183.326	0.000	0.000
9095	Construction of modern concrete silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Diistt (Phase 1) 30,000 M. Tons at Bahawalpur Approved PDWP 2015/08/11 Bahawalpur	500.152	237.742	248.630	13.780	262.410	0.000	0.000	0.000
9096	Construction of Concrete Silos of 30,000 M.Tons Capacity at Chistian, district Bahawalnagar Approved PDWP 2015/10/26 Bahawalnagar	497.025	3.000	0.000	3.000	3.000	342.025	149.000	0.000
9097	Modern wheat safety system for effective fumigation Approved DDSC 2016/07/15 Punjab	22.500	0.000	0.000	22.500	22.500	0.000	0.000	0.000
Sub-Total: Regular		1,283.093	270.742	298.720	39.280	338.000	525.351	149.000	0.000
Total: ON-GOING SCHEMES		1,283.093	270.742	298.720	39.280	338.000	525.351	149.000	0.000

NEW SCHEMES

Regular

9098	Establishment of Strategic Planning Unit in Food Department Un-Approved Lahore	47.000	0.000	0.000	27.000	27.000	20.000	0.000	0.000
9099	Provision for completion of unfunded and incomplete schemes of Food Department Un-Approved Punjab	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
9100	Construction of office building of Divisional Office Sahiwal and District Food Controller Shaiwal. Un-Approved Punjab	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
9101	Mobile Food Sampling and inspection infrastructure for strengthening and anti adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan Un-Approved Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi	100.000	0.000	20.000	80.000	100.000	0.000	0.000	0.000
Sub-Total: Regular		202.000	0.000	55.000	107.000	162.000	40.000	0.000	0.000
Total: NEW SCHEMES		202.000	0.000	55.000	107.000	162.000	40.000	0.000	0.000
Grand Total		1,485.093	270.742	353.720	146.280	500.000	565.351	149.000	0.000

LIVESTOCK

VISION

Sustainable livestock sector development to ensure food security, enhanced competitiveness, quality life of stakeholders with exportable surplus .

OBJECTIVES

- To promote productivity by improving genetic potential of livestock;
- To encourage the livestock farmers and demonstrate greater efficiency and better returns for adoption of improved methods of animal husbandry;
- To enhance the quantity and nutritional quality of feed and fodder supplies;
- To transform livestock business from subsistence to the commercial venture.
- To ensure food security through competitiveness with generation of exportable surplus.
- To reformulate regulatory regime to attract private investment.

STRATEGIC INTERVENTIONS

- Establishment of University of Veterinary and Animal Sciences at Bahawalpur.
- Livestock & Access to Market Project.
- Establishment of Training Centre for Biologics at UVAS, RAVI Campus Lahore.
- Improving the production performance of livestock in Punjab through manipulation of different minerals and feed supplements.
- Enhancement of Livestock Production and Productivity through strategic deworming and vaccination.
- Improving productivity and fertility of small and large ruminants through encouragement of bull keeping for natural mating.
- Establishment of Suspension Culture Plant at F&MDRC Lahore
- Quality assurance of Semen Supply to enhance fertility
- Establishment of State of the Art Labs at Veterinary Research Institute and Foot & Mouth Disease Research Center to meet the International Standards of Biologics production and Research & Development

- Genetic Improvement of Nili Ravi Buffalo at LESs and CRC under BRI, Pattoki District Kasur.
- Establishment of Export Facilitation Center for Livestock & Poultry industry (EFCLP) at UVAS, Lahore
- Value addition of milk cheese and other dairy byproducts (PPP mode)
- Establishment of model livestock farms linked with improved supply chain and value addition

TRENDS OF ALLOCATION

(Millions PKR)

Sr. No	Year	Allocation
1.	2013-14	1,444
2.	2014-15	3,800
3.	2015-16	5,065
4.	2016-17	9,227
5.	2017-18	9,542

MTDF 2017-20
LIVESTOCK: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	7,009.753	0.000	7,009.753
Total: On-going Schemes	7,009.753	0.000	7,009.753
New Schemes			
Regular	2,085.247	0.000	2,085.247
Local Development Programme	5.000	0.000	5.000
Prime Minister's SDGs Programme	42.000	0.000	42.000
Total: New Schemes	2,132.247	0.000	2,132.247
Other Development Program			
Regular	400.000	0.000	400.000
Total: Other Development Program	400.000	0.000	400.000
Total (Ongoing + New + ODP)	9,542.000	0.000	9,542.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	7,710.728	0.000	7,710.728
Total: On-going Schemes	7,710.728	0.000	7,710.728
New Schemes			
Regular	2,293.772	0.000	2,293.772
Local Development Programme	5.500	0.000	5.500
Prime Minister's SDGs Programme	46.200	0.000	46.200
Total: New Schemes	2,345.472	0.000	2,345.472
Other Development Program			
Regular	440.000	0.000	440.000
Total: Other Development Program	440.000	0.000	440.000
Total (Ongoing + New + ODP)	10,496.200	0.000	10,496.200

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	8,481.801	0.000	8,481.801
Total: On-going Schemes	8,481.801	0.000	8,481.801
New Schemes			
Regular	2,523.149	0.000	2,523.149
Local Development Programme	6.050	0.000	6.050
Prime Minister's SDGs Programme	50.820	0.000	50.820
Total: New Schemes	2,580.019	0.000	2,580.019

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Other Development Program			
Regular	484.000	0.000	484.000
Total: Other Development Program	484.000	0.000	484.000
Total (Ongoing + New + ODP)	11,545.820	0.000	11,545.820
MTDF 2017-20 : Grand Total			31,584.020

LIVESTOCK: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	25	212.094	6,797.659	0.000	7,009.753	108.506	0.000
Total: ON-GOING SCHEMES	25	212.094	6,797.659	0.000	7,009.753	108.506	0.000
<u>NEW SCHEMES</u>							
Regular	17	667.205	1,418.042	0.000	2,085.247	2,323.540	2,020.000
Local Development Programme	1	3.850	1.150	0.000	5.000	0.000	0.000
Prime Minister's SDGs Programme	9	27.850	14.150	0.000	42.000	0.000	0.000
Total: NEW SCHEMES	27	698.905	1,433.342	0.000	2,132.247	2,323.540	2,020.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Regular	2	0.000	400.000	0.000	400.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	2	0.000	400.000	0.000	400.000	0.000	0.000
Grand Total	54	910.999	8,631.001	0.000	9,542.000	2,432.046	2,020.000

LIVESTOCK

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9102	Modernization of Government Livestock Farms, Kallurkot District Bhakkar. Approved DDSC 2016/07/15 Bhakkar	35.000	25.000	10.000	0.000	10.000	0.000	0.000	0.000
9103	Establishment of para veterinary school at Narowal Approved DDSC 2015/07/01 Narowal	195.280	113.212	0.000	53.630	53.630	0.000	0.000	0.000
9104	Upgradation of facilities for augmenting & Production of Biologics at VRI, Lahore. Approved DDSC 2016/07/15 Lahore	335.000	253.340	0.000	63.391	63.391	0.000	0.000	0.000
9105	Provision of urgently needed academic block, students hostels and faculty apartments at UVAS, City Campus, Lahore. Approved DDSC 2016/07/15 Lahore	359.550	100.000	0.000	159.550	159.550	0.000	0.000	0.000
9106	Establishment of training centre for biologics at UVAS ,RAVI Campus Pattoki Approved DDSC 2016/07/15 Lahore	398.920	123.842	0.000	113.414	113.414	108.506	0.000	0.000
9107	Donkey conservation and breed improvement farm at LPRI Bahadurnagar, District Okara Approved DDSC 2016/07/01 Okara	68.172	27.980	20.000	11.747	31.747	0.000	0.000	0.000
9108	Upgradation of existing feed mill LES Bahadurnagar for the preparation of pellet feed Approved DDSC 2016/07/15 Okara	162.673	64.700	10.523	85.150	95.673	0.000	0.000	0.000
9109	Provision of missing facilities, renovation and mechanization of LPRI, LES Bahadurnagar Okara and LES Qadirabad Sahiwal. Approved DDSC 2014/07/01 Okara	163.595	90.293	68.126	0.972	69.098	0.000	0.000	0.000
9110	Establishment of University of Veterinary and Animal Sciences at Bahawalpur Approved PDWP 2014/08/19 Bahawalpur	2,943.013	1,297.080	0.000	1,232.818	1,232.818	0.000	0.000	0.000
9111	Enhancing beef production in Punjab Phase II Approved PDWP 2015/07/01 Punjab	561.507	376.805	0.000	183.744	183.744	0.000	0.000	0.000
9112	Poverty alleviation of Poor women through provision of heifers & sheep / goats in Punjab Approved PDWP 2014/09/20 Punjab	4,016.800	1,650.696	0.000	1,724.840	1,724.840	0.000	0.000	0.000
9113	Improvement of low producer cattle in Punjab. Approved DDSC 2016/07/15 Punjab	200.000	98.250	0.000	100.000	100.000	0.000	0.000	0.000
9114	Enhancing competitiveness of livestock production system by joint venture of L&DD with skilled community activists Approved DDSC 2016/07/15 Punjab	341.000	191.000	0.000	150.000	150.000	0.000	0.000	0.000
9115	Developing rural poultry models to support rural economy. Approved PDWP 2016/07/15 Punjab	184.440	91.830	0.000	85.410	85.410	0.000	0.000	0.000
9116	Forestation & cultivation of country medicinal plants at all livestock farms Approved DDSC 2016/07/15 Punjab	20.000	11.560	0.000	8.440	8.440	0.000	0.000	0.000

LIVESTOCK

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9117	Propagation of ducks rearing in Punjab Approved PDWP 2016/07/15 Punjab	45.030	23.000	0.000	22.030	22.030	0.000	0.000	0.000
9118	Development of ostrich farming in Punjab. Approved PDWP 2016/07/15 Punjab	68.940	40.194	0.000	28.746	28.746	0.000	0.000	0.000
9119	Enhancement of livestock production and productivity through strategic deworming and vaccination. Approved PDWP 2016/07/01 Punjab	2,644.128	1,320.500	0.000	1,323.628	1,323.628	0.000	0.000	0.000
9120	Improving productivity and fertility of small and large ruminants through encouragement of bull keeping for natural mating Approved PDWP 2017/07/01 Punjab	1,654.128	105.064	0.000	941.064	941.064	0.000	0.000	0.000
9121	Livestock & Access to Market Project (LAMP) Approved PDWP 2014/07/01 Punjab	457.913	290.913	0.000	167.000	167.000	0.000	0.000	0.000
9122	Provision of breeding services synchronized with livestock breeding Act, 2014. Approved DDSC 2016/07/01 Punjab	368.548	34.920	0.000	184.274	184.274	0.000	0.000	0.000
9123	Improving the production performance of livestock in Punjab through manipulation of different minerals and feed supplements Approved DDSC 2016/07/01 Punjab	397.400	372.400	0.000	11.200	11.200	0.000	0.000	0.000
9124	Restructuring and reorganization of breeding services in Punjab Phase-II. Approved PDWP 2016/07/01 Punjab	377.000	262.970	0.000	60.500	60.500	0.000	0.000	0.000
9125	Rehabilitation and mechanization of Govt. Livestock Farms (LES Khushab, LES Sher Garh, LES Jugaitpeer, LES Fazilpur, LES Rakh Ghullama) Approved DDSC 2015/07/01 Okara,Bahawalpur,Rajanpur,Bhakkar,Khu shab	397.135	306.579	45.445	45.111	90.556	0.000	0.000	0.000
9126	Revamping of semen production units Qadirabad & karnewala Approved DDSC 2016/07/01 Bahawalpur,Sahiwal	199.000	100.000	58.000	41.000	99.000	0.000	0.000	0.000
Sub-Total: Regular		16,594.172	7,372.128	212.094	6,797.659	7,009.753	108.506	0.000	0.000
Total: ON-GOING SCHEMES		16,594.172	7,372.128	212.094	6,797.659	7,009.753	108.506	0.000	0.000

NEW SCHEMES

Regular

9127	Acquisition of land for upgradation of Para veterinary School Narowal to College of Veterinary & Animal Sciences Narowal Un-Approved Narowal	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
9128	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D Un-Approved Lahore	330.000	0.000	100.000	30.000	130.000	200.000	0.000	0.000

LIVESTOCK

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9129	Inservice training facility of advance veterinary education and professional development for veterinary professionals (Soft component) Un-Approved Lahore	180.000	0.000	0.000	60.000	60.000	60.000	60.000	0.000
9130	Establishment of Suspension Culture Plant at F&MDRC Lahore Un-Approved Lahore	3,000.000	0.000	100.000	231.460	331.460	1,368.540	1,300.000	0.000
9131	Establishment of Export Facilitation Center for Livestock & Poultry industry (EFCLP) at UVAS Lahore Un-Approved Lahore	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
9132	Revamping & rehabilitation of livestock activities in Cholistan Approved DDC/DDWP 2017.01.01 Bahawalpur	161.077	0.000	12.205	148.872	161.077	0.000	0.000	0.000
9133	Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, Rakh Mahni & 205 TDA) District Bahawalnagar. Un-Approved Bahawalnagar	200.000	0.000	50.000	20.000	70.000	65.000	65.000	0.000
9134	Genetic Improvement of Nucleus Herds of Nili Ravi Buffalo at LESs and CRC under BRI, Pattoki District Kasur Un-Approved Bahawalnagar	325.000	0.000	50.000	75.000	125.000	100.000	100.000	0.000
9135	Provision for unfunded/incomplete schemes Un-Approved Punjab	10.000	0.000	5.000	5.000	10.000	0.000	0.000	0.000
9136	Feasibility study for establishment of model livestock farms linked with improved supply chain and value addition Un-Approved Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
9137	Establishment of model livestock farms linked with improved supply chain and value addition Un-Approved Punjab	1,000.000	0.000	0.000	5.000	5.000	500.000	495.000	0.000
9138	Value addition of milk cheese and other dairy byproducts (PPP mode) Un-Approved Punjab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
9139	Livestock census Punjab real time data collection and population on 9211 system Approved DDSC 2017.01.01 Punjab	121.240	0.000	0.000	121.240	121.240	0.000	0.000	0.000
9140	Strengthening of Communication & Extension Networking at Division Level in Punjab. Un-Approved Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
9141	Development Of Camel Milk Value Chain By Adopting Modern Supply Chain Mechanism For Enhancing Farmers Profitability In Punjab Approved DDSC 2017.07.01 Punjab	30.290	0.000	0.000	30.290	30.290	0.000	0.000	0.000
9142	Quality assurance of semen supply to enhance fertility Un-Approved Punjab	250.000	0.000	100.000	150.000	250.000	0.000	0.000	0.000

LIVESTOCK

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9143	Revamping and Rehabilitation of Veterinary Hospitals/ Dispensaries in District Vehari, Khanewal, Multan and Faisalabad Un-Approved Faisalabad,Khanewal,Multan	376.180	0.000	0.000	376.180	376.180	0.000	0.000	0.000
Sub-Total: Regular		6,428.787	0.000	667.205	1,418.042	2,085.247	2,323.540	2,020.000	0.000
Local Development Programme									
9144	Establishment of veterinary dispensary at Chak No. 44/GB, tehsil Samundari, District Faisalabad Un-Approved Faisalabad	5.000	0.000	3.850	1.150	5.000	0.000	0.000	0.000
Sub-Total: Local Development Programme		5.000	0.000	3.850	1.150	5.000	0.000	0.000	0.000
Prime Minister's SDGs Programme									
9145	Construction of Veterinary Dispensary, Mouza Murawala, District Jhang. Un-Approved Jhang	5.000	0.000	3.000	2.000	5.000	0.000	0.000	0.000
9146	Construction of Veterinary Dispensary, Mouza Hassan Khan, District Jhang. Un-Approved Jhang	5.000	0.000	3.000	2.000	5.000	0.000	0.000	0.000
9147	Construction of Veterinary Dispensary Mouza Peru District Jhang. Un-Approved Jhang	5.000	0.000	3.000	2.000	5.000	0.000	0.000	0.000
9148	Construction of Veterinary Dispensary, Mouza Billu District Jhang. Un-Approved Jhang	5.000	0.000	3.000	2.000	5.000	0.000	0.000	0.000
9149	Establishment of Veterinary Dispensary at Dogal, Tehsil Daska, District Sialkot (PP-129) Un-Approved Sialkot	5.000	0.000	3.000	2.000	5.000	0.000	0.000	0.000
9150	Construction of New Veterinary Dispensary at Salar Syddan, Tehsil Safdarabad, District Sheikhpura Un-Approved Sheikhpura	4.000	0.000	3.000	1.000	4.000	0.000	0.000	0.000
9151	Construction of new veterinary dispensary at 121/RB Hunjli District Nankana Sahib. Un-Approved Nankana Sahib	4.000	0.000	3.000	1.000	4.000	0.000	0.000	0.000
9152	Construction of new veterinary dispensary at Ali Abad District Nankana Sahib. Un-Approved Nankana Sahib	4.000	0.000	3.000	1.000	4.000	0.000	0.000	0.000
9153	Establishment of veterinary dispensary at Chak No.191JB tehsil Bhowana District Chiniot Un-Approved Chiniot	5.000	0.000	3.850	1.150	5.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Programme		42.000	0.000	27.850	14.150	42.000	0.000	0.000	0.000
Total: NEW SCHEMES		6,475.787	0.000	698.905	1,433.342	2,132.247	2,323.540	2,020.000	0.000

OTHER DEVELOPMENT PROGRAMME

Regular

LIVESTOCK

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9154	Punjab Livestock and Dairy Development Board (PLDDB) Un-Approved Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
9155	Punjab Agriculture & Meat Company (PAMCO) Un-Approved Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Sub-Total: Regular		400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
Grand Total		23,469.959	7,372.128	910.999	8,631.001	9,542.000	2,432.046	2,020.000	0.000

INDUSTRIES, COMMERCE & INVESTMENT

VISION

Government of the Punjab aims to promote the growth of industry, commerce & investment and sustained economic development in Punjab through a business friendly environment.

POLICIES

- To create an enabling environment for the private sector to grow and prosper, so as to achieve the government's objectives of employment generation, increased income and poverty alleviation
- Creating a better quality of life for the citizens of Punjab by:
 - Encouraging private sector to invest in Punjab.
 - Generating growth in the economy to create employment
 - Improving infrastructure and key services necessary for economic uplift
- Assessing skill requirements and provision of need based skill training.

OBJECTIVES

- Development of Industrial Estates / Apparel Parks / Special Economic Zones in Punjab.
- Establishment of E-Portal for ease of doing business.
- Facilitation of investors through One Window Service Center at industrial parks.
- To Develop Clusters for boosting exports.
- Customized lending and micro financing to small industries.
- Heritage saving through empowerment of artisans for development of handicrafts.
- Provision of vocational training and employable skills to the unemployed youth of Punjab.
- Enhancement of colonization in SIEs through provision of missing facilities.
- Strategic Policy Unit for strengthening industrial initiatives in Punjab.

ACHIEVEMENT OF FINANCIAL YEAR 2016-17

- Completion of infrastructural work in Small Industries Estate Faisalabad.
- Development of infrastructure in Small Industrial Estates of SIE-I Sialkot, SIE-I&II Gujranwala & Bahawalpur.
- Research and Publication of Books on Crafts and Life of Craftsmen/ Artesian of five Districts of Punjab (Lahore, Gujranwala, Sheikhpura, Gujrat and Chakwal.
- Construction of new hall in Government printing press Lahore/Bahawalpur

NEW INITIATIVES FOR FINANCIAL YEAR 2017-18

- Automation of Consumer Protection Councils.
- Facilitation for investors by establishing one window service center.
- Establishment of Project Implementation Unit for Punjab Skill Development Project.
- Establishment of Industrial Estate under CPRC.

TARGETS FOR FINANCIAL YEAR 2017-18

- Provision of infrastructure for establishment of new industries
- Establishment of E-portal for business registration
- Development of Quaid-e-Azam Apparel Park
- Provision of need based technical and vocational training
- Cluster development to enhance colonization
- Customized lending and empowerment of artisans
- Promotion of handicraft industry and preservation of regional crafts.
- Skill Training of 645,000 individuals under Punjab Skill Development TEVTA, PVTC, PSDF etc.

MAJOR PROJECTS/ INITIATIVES

1. Quaid-e-Azam Apparel Park

The Government of Punjab (GoP) intends to establish a state of art Apparel/ Garment Zone. In this regard, Quaid-e-Azam Apparel Park (QAAP) is being developed on an area of 1536 acres with additional land of 200 acre for labour colony near district Sheikhpura. It will provide maximum possible facilities including infrastructure, amenities, CETP and grid station etc. to the potential industrialists. The major focus of QAAP is to establish clothing and apparel industry along with

vertical integrated units for garments manufacturing. This initiative would enable to create about 250,000 new jobs in Punjab and it will also help to attract Foreign Direct Investment (FDI).

2. Chief Minister's Self Employment Scheme

Government of the Punjab through Punjab Small Industries Corporation (PSIC) implementing a scheme titled "Chief Minister's Self-Employment Scheme" (CMSES) since 2011 for provision of interest free financial assistance on soft term basis up to Rs. 50,000/- to unemployed youth of Punjab preferably skilled / semi-skilled persons for businesses and setting small enterprise. A sum of Rs.10,000.00 million were provided to M/S. Akhuwat for this purpose. Up till now about 1,411,259 loans were provided out of which 649,213 were female creditors throughout the Punjab.

3. Punjab Skill Development Programme

Better access to "quality employment" or employment with better income for the citizenry is at heart of Government of the Punjab's Growth Strategy 2018. In order to achieve this objective, a target was set to produce two million skilled workers up till June 2018. The major implementation partners for imparting skilled training are TEVTA, PVTC and PSDF. So far 1,519,000 Youth have been trained and current year target for skill training is 6,45,000.

4. Small & Medium Enterprise Credit Scheme

Government of Punjab is initiating SME Credit Scheme to overcome the financial constraint in this Sector. For this purpose, an allocation of Rs.3000.00 million has been earmarked in ADP 2017-18. Under this initiative, credit would be available for new as well as existing SMEs on easy terms & conditions. It will not only promote industrial sector but also create new employment opportunities for youth of Punjab.

TREND OF ALLOCATION

(Millions PKR)

Sr. No.	Years	Allocation
1.	2013-14	3408
2.	2014-15	5162
3.	2015-16	453
4.	2016-17	13,687
5.	2017-18	15,050

Other Development Programs (ODP) 2017-18

- Punjab Industrial Estate Development Management Company Rs.4000 Million
- SME Credit Scheme Rs.3000 Million
- Chief Minister's Self Employment Scheme Rs.2000 Million
- Technical Education and Vocational Training Authority (TEVTA) Rs.1800 Million
- Punjab Vocational Training Council (PVTC) Rs.1810 Million
- Punjab Skill Development Project (PSDP) Rs.890 Million
- Strategic Collaboration for Corporate Social Responsibility Rs.330 Million
- Establishment of Industrial Estate under CPEC Rs.100 Million
- Punjab Board of Investment and Trade (PBIT) Rs.75 Million

MTDF 2017-20
INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Directorate General IPWM	57.256	0.000	57.256
Industries, Commerce & Investments	114.200	0.000	114.200
Punjab Small Industries Corporation (PSIC)	620.088	0.000	620.088
Total: On-going Schemes	791.544	0.000	791.544
New Schemes			
Directorate of Consumer Protection Council (DCPC)	65.000	0.000	65.000
Industries, Commerce & Investments	179.045	0.000	179.045
Total: New Schemes	244.045	0.000	244.045
Other Development Program			
Local Development Programme	10.000	0.000	10.000
ODP	14,004.411	0.000	14,004.411
Total: Other Development Program	14,014.411	0.000	14,014.411
Total (Ongoing + New + ODP)	15,050.000	0.000	15,050.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Directorate General IPWM	62.982	0.000	62.982
Industries, Commerce & Investments	125.620	0.000	125.620
Punjab Small Industries Corporation (PSIC)	682.097	0.000	682.097
Total: On-going Schemes	870.698	0.000	870.698
New Schemes			
Directorate of Consumer Protection Council (DCPC)	71.500	0.000	71.500
Industries, Commerce & Investments	196.949	0.000	196.949
Total: New Schemes	268.449	0.000	268.449
Other Development Program			
Local Development Programme	11.000	0.000	11.000
ODP	15,404.852	0.000	15,404.852
Total: Other Development Program	15,415.852	0.000	15,415.852
Total (Ongoing + New + ODP)	16,555.000	0.000	16,555.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Directorate General IPWM	69.280	0.000	69.280
Industries, Commerce & Investments	138.182	0.000	138.182
Punjab Small Industries Corporation (PSIC)	750.306	0.000	750.306
Total: On-going Schemes	957.768	0.000	957.768
New Schemes			
Directorate of Consumer Protection Council (DCPC)	78.650	0.000	78.650
Industries, Commerce & Investments	216.644	0.000	216.644
	361		

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Total: New Schemes	295.294	0.000	295.294
Other Development Program			
Local Development Programme	12.100	0.000	12.100
ODP	16,945.337	0.000	16,945.337
Total: Other Development Program	16,957.437	0.000	16,957.437
Total (Ongoing + New + ODP)	18,210.500	0.000	18,210.500
MTDF 2017-20 : Grand Total			49,815.499

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Directorate General IPWM	1	13.022	44.234	0.000	57.256	0.000	0.000
Industries, Commerce & Investments	1	0.000	114.200	0.000	114.200	99.180	119.755
Punjab Small Industries Corporation (PSIC)	7	0.000	620.088	0.000	620.088	262.513	121.074
Total: ON-GOING SCHEMES	9	13.022	778.522	0.000	791.544	361.693	240.829
<u>NEW SCHEMES</u>							
Directorate of Consumer Protection Council (DCPC)	2	35.000	30.000	0.000	65.000	90.000	0.000
Industries, Commerce & Investments	2	0.000	179.045	0.000	179.045	16.500	100.000
Total: NEW SCHEMES	4	35.000	209.045	0.000	244.045	106.500	100.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Local Development Programme	1	0.000	10.000	0.000	10.000	19.889	0.000
ODP	10	0.000	14,004.411	0.000	14,004.411	225.000	219.520
Total: OTHER DEVELOPMENT PROGRAMME	11	0.000	14,014.411	0.000	14,014.411	244.889	219.520
Grand Total	24	48.022	15,001.978	0.000	15,050.000	713.082	560.349

INDUSTRIES, COMMERCE & INVESTMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Directorate General IPWM

9156	Improvement in the Arrangements for Starting Businesses Approved DDSC 2016/07/15 Punjab	71.724	14.468	13.022	44.234	57.256	0.000	0.000	0.000
Sub-Total: Directorate General IPWM		71.724	14.468	13.022	44.234	57.256	0.000	0.000	0.000

Industries, Commerce & Investments

9157	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) Approved DDSC 2016/07/15 Lahore	394.843	17.500	0.000	114.200	114.200	99.180	119.755	44.208
Sub-Total: Industries, Commerce & Investments		394.843	17.500	0.000	114.200	114.200	99.180	119.755	44.208

Punjab Small Industries Corporation (PSIC)

9158	Gandhara Art Village Approved DDC/DDWP 2015/08/24 Rawalpindi	155.870	124.438	0.000	31.432	31.432	0.000	0.000	0.000
9159	Establishment of Small Industries Estate at Mandi Bahaudin Approved DDSC 2016/07/15 Mandi Bahaudin	390.000	178.680	0.000	211.320	211.320	0.000	0.000	0.000
9160	Establishment of Metal Craft Artisans Village at Sheikhpura Road, Lahore Approved DDC/DDWP 2015/08/24 Lahore	172.700	99.340	0.000	73.360	73.360	0.000	0.000	0.000
9161	Establishment of Handicraft Development Center Zahirpir Rahim Yar Khan Approved DDC/DDWP 2015/08/24 Rahim Yar Khan	27.309	18.753	0.000	8.556	8.556	0.000	0.000	0.000
9162	Cluster Development Initiative (J&CP4R) Approved PDWP 2016/07/15 Punjab	588.479	126.035	0.000	120.000	120.000	144.280	121.074	77.090
9163	Publication of Books on Crafts of Punjab. Approved DDSC 2016/07/15 Punjab	30.420	5.000	0.000	25.420	25.420	0.000	0.000	0.000
9164	Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. Approved DDSC 2016/07/15 Rawalpindi,Sahiwal,Kasur,Khanewal	368.233	50.000	0.000	150.000	150.000	118.233	0.000	0.000
Sub-Total: Punjab Small Industries Corporation (PSIC)		1,733.011	602.246	0.000	620.088	620.088	262.513	121.074	77.090
Total: ON-GOING SCHEMES		2,199.578	634.214	13.022	778.522	791.544	361.693	240.829	121.298

NEW SCHEMES

Directorate of Consumer Protection Council (DCPC)

9165	Construction of Building for District Consumer Court & District Consumer Protection Council Un-Approved Sahiwal	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
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INDUSTRIES, COMMERCE & INVESTMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9166	Automation of Directorate of Consumer Protection Council and its field Offices Un-Approved Punjab	120.000	0.000	0.000	30.000	30.000	90.000	0.000	0.000
Sub-Total: Directorate of Consumer Protection Council (DCPC)		155.000	0.000	35.000	30.000	65.000	90.000	0.000	0.000
Industries, Commerce & Investments									
9167	Establishment of One Window Service Centers (OWSC) for Industries Department Approved DDSC 2017.07.01 Punjab	79.045	0.000	0.000	79.045	79.045	0.000	0.000	0.000
9168	Establishment of Project Implementation Unit - Punjab Skills Development Project (Phase-II) Un-Approved Punjab	365.000	0.000	0.000	100.000	100.000	16.500	100.000	148.500
Sub-Total: Industries, Commerce & Investments		444.045	0.000	0.000	179.045	179.045	16.500	100.000	148.500
Total: NEW SCHEMES		599.045	0.000	35.000	209.045	244.045	106.500	100.000	148.500
OTHER DEVELOPMENT PROGRAMME									
Local Development Programme									
9169	Establishment of Technical Training Center for Girls, District Faisalabad (TEVTA) Approved DDSC 2017.07.01 Faisalabad	29.889	0.000	0.000	10.000	10.000	19.889	0.000	0.000
Sub-Total: Local Development Programme		29.889	0.000	0.000	10.000	10.000	19.889	0.000	0.000
ODP									
9170	Establishment of Technology University in collaboration with Tianjin, China Un-Approved Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
9171	SME Credit Scheme Approved DDSC 2017.07.01 Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
9172	Strategic Collaboration for Corporate Social Responsibility (CSR) Approved DDSC 2017.07.01 Punjab	329.411	0.000	0.000	329.411	329.411	0.000	0.000	0.000
9173	Establishment of Industrial Estate under CPEC Approved DDSC 2017.07.01 Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
9174	Punjab Skill Development Project (TEVTA & PSDF) Approved PDWP 2016.06.30 Punjab	890.000	0.000	0.000	890.000	890.000	0.000	0.000	0.000
9175	Technical Education and Vocational Training Authority (TEVTA) Approved PDWP 2016.06.30 Punjab	1,700.000	0.000	0.000	1,700.000	1,700.000	0.000	0.000	0.000
9176	Punjab Vocational Training Council (PVTC). Approved PDWP 2016.06.30 Punjab	1,810.000	0.000	0.000	1,810.000	1,810.000	0.000	0.000	0.000
9177	Punjab Industrial Estates Development and Management Company (PIEDMC) Approved PDWP 2016.06.30 Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000

INDUSTRIES, COMMERCE & INVESTMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9178	Punjab Small Industries Corporation (Self Employment Scheme) Approved PDWP 2016.06.30 Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
9179	Punjab Board of Investment and Trade (PBIT) Approved PDWP 2016.06.30 Punjab	597.520	0.000	0.000	75.000	75.000	225.000	219.520	78.000
Sub-Total: ODP		14,526.931	0.000	0.000	14,004.411	14,004.411	225.000	219.520	78.000
Total: OTHER DEVELOPMENT PROGRAMME		14,556.820	0.000	0.000	14,014.411	14,014.411	244.889	219.520	78.000
Grand Total		17,355.443	634.214	48.022	15,001.978	15,050.000	713.082	560.349	347.798

MINES & MINERALS

VISION

To promote and facilitate Mines and Minerals exploration in Punjab to attract foreign and local investment in this sector, thereby enhancing the contribution of Mines and Minerals in the Provincial GDP.

POLICY / STRATEGY

- Encourage and support in opening up new avenues in mineral exploration.
- Strengthening Government's role as a facilitator to create "enabling and friendly investment environment" for the prospective investors in sector.
- Promote environment friendly mining practices and to take measures for mitigation of environmental hazards of mining for sustainable development of Mines & Minerals sector.
- Development initiatives for capacity building of the department and safety of mine workers.
- Provide competitive regulatory regime, mining concession rules and restructuring of the institutional arrangements for administration in the light of international best practices followed in developed countries.

STRATEGIC INTERVENTIONS

- Transformation from regulatory paradigm to a research and exploration oriented entity
- Exploration and resource estimation of iron ore, metallic and allied minerals
- Defining and mapping resource corridors for metallic, energy and industrial minerals
- Establishment of model mining based on semi mechanized mining techniques
- Environment friendly mining practices and to take measures for mitigation of hazards of mining for sustainable development of mineral sector
- Schemes of new resources, up-scaling of HR and capacity building, and rescue facilities for mine workers
- Institutional Restructuring of Mines and Minerals Department
- Development of Coal Fire Power Plants at Mines Mouth with indigenous coal under China-Pak Economic Corridor initiative.

Punjab Minerals Company (PMC)

The Punjab (Mineral Company (Pvt.) Ltd. (PMC) was established in 2009 for promotion, exploration, development and exploitation of the minerals in Punjab. The PMC is presently working on exploration and resource estimation of Iron Ore and associated metallic minerals in Chiniot Rajoa and coal mines survey in Punjab. Major initiatives of the company are as follows:

- Feasibility study and selection of concessionaire / investor(s) for iron & associated minerals mining and establishment of steel mill in Punjab is in progress.
- Underground coal mines survey in Punjab is near completion
- Mineral resource mapping, estimation, exploration and data cataloguing is in progress
- Study of establishment of model mine based on semi mechanized mining techniques in salt Range Khushab / Chakwal
- Development & implementation of coal pricing framework in Punjab

ACHIEVEMENT OF FINANCIAL YEAR 2016-17

- Completion of Feasibility Study of Chiniot Rajoa
- Mineral resource mapping & exploration at Regional level
- Completion and operationalization of Mines Rescue & Safety Sub Station, Ara Basharat”

TARGETS FOR FINANCIAL YEAR 2017-18

- Delineation of negative and positive areas for establishment of new cement plants
- Study of establishment of model mine based on semi mechanized mining techniques in salt Range Khushab / Chakwal
- Capacity building & strengthening of Directorate General Mines & Minerals, Punjab
- Development & implementation of coal pricing framework in Punjab
- Up-gradation of Punjab School of Mines at Katas
- Strengthening of Mine Sample Testing Laboratory, Khushab
- Short Term Skills Development Project under Chief Minister's Skills Development Initiative
- Completion of MLW Girls Higher Secondary School at Chak No. 119 SB, Tehsil Sillan Wali District Sargodha.

TREND OF ALLOCATIONS

(Millions PKR)

Sr.No.	Year	Allocation
1	2013-14	75
2	2014-15	192
3	2015-16	1817
4	2016-17	1893
5	2017-18	1500

OTHER DEVELOPMENT PROGRAMME (ODP)

Punjab Mineral Company

Rs.1000.000 Million PKR

MTDF 2017-20
MINES & MINERALS: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	293.011	0.000	293.011
Total: On-going Schemes	293.011	0.000	293.011
New Schemes			
Regular	206.989	0.000	206.989
Total: New Schemes	206.989	0.000	206.989
Other Development Program			
ODP	1,000.000	0.000	1,000.000
Total: Other Development Program	1,000.000	0.000	1,000.000
Total (Ongoing + New + ODP)	1,500.000	0.000	1,500.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	322.312	0.000	322.312
Total: On-going Schemes	322.312	0.000	322.312
New Schemes			
Regular	227.688	0.000	227.688
Total: New Schemes	227.688	0.000	227.688
Other Development Program			
ODP	1,100.000	0.000	1,100.000
Total: Other Development Program	1,100.000	0.000	1,100.000
Total (Ongoing + New + ODP)	1,650.000	0.000	1,650.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	354.543	0.000	354.543
Total: On-going Schemes	354.543	0.000	354.543
New Schemes			
Regular	250.457	0.000	250.457
Total: New Schemes	250.457	0.000	250.457
Other Development Program			
ODP	1,210.000	0.000	1,210.000
Total: Other Development Program	1,210.000	0.000	1,210.000
Total (Ongoing + New + ODP)	1,815.000	0.000	1,815.000

MTDF 2017-20 : Grand Total	4,965.000
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MINES & MINERALS: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	59.839	233.172	0.000	293.011	0.000	0.000
Total: ON-GOING SCHEMES	6	59.839	233.172	0.000	293.011	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	7	130.489	76.500	0.000	206.989	104.511	0.000
Total: NEW SCHEMES	7	130.489	76.500	0.000	206.989	104.511	0.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Grand Total	14	190.328	1,309.672	0.000	1,500.000	104.511	0.000

MINES & MINERALS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9180	Rehabilitation of Training Mine for Mine Supervisors and Mining Technicians, Katas. Approved DDSC 2016/07/15 Chakwal	74.669	27.000	20.800	26.869	47.669	0.000	0.000	0.000
9181	Completion of Leftover Works of the MLW Girls Higher Secondary School at Chak no. 119 SB, Tehsil Sillan Wali, District Sargodha Approved DDSC 2016/11/29 Sargodha	34.445	11.500	22.945	0.000	22.945	0.000	0.000	0.000
9182	Strengthening of Mine Sample Testing Laboratory, Khushab. Approved DDSC 2016/07/15 Khushab	98.106	22.048	16.094	59.964	76.058	0.000	0.000	0.000
9183	Capacity Building & Strengthening of Directorate General of Mines & Minerals Punjab, Lahore Approved DDC/DDWP 2016/04/28 Punjab	215.710	178.300	0.000	37.410	37.410	0.000	0.000	0.000
9184	Study of Establishment of Model Mine based on Semi Mechnaized mining techniques in salt Range Khushab / Chakwal (PC-II) Approved DDC/DDWP 2015/12/17 Chakwal,Khushab	22.080	21.080	0.000	1.000	1.000	0.000	0.000	0.000
9185	Short Term Skills Development Project (Chief Minister's Skills Development Initiative) Approved DDC/DDWP 2016/02/19 Chakwal,Khushab	160.612	52.683	0.000	107.929	107.929	0.000	0.000	0.000
Sub-Total: Regular		605.622	312.611	59.839	233.172	293.011	0.000	0.000	0.000
Total: ON-GOING SCHEMES		605.622	312.611	59.839	233.172	293.011	0.000	0.000	0.000

NEW SCHEMES

Regular

9186	Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal Un-Approved Chakwal	50.000	0.000	15.000	20.000	35.000	15.000	0.000	0.000
9187	Establishment of Rescue Squad at Pull 111 District Sargodha Un-Approved Sargodha	50.000	0.000	25.000	5.000	30.000	20.000	0.000	0.000
9188	Construction Of Office Building And Residences For Deputy Director Mines & Minerals Khushab Un-Approved Khushab	50.000	0.000	25.489	5.000	30.489	19.511	0.000	0.000
9189	Construction of Office and Residences for the Deputy Director Mines & Minerals Mianwali Un-Approved Mianwali	50.000	0.000	30.000	5.000	35.000	15.000	0.000	0.000
9190	Establishment of Strategic Planning Unit Un-Approved Lahore	50.000	0.000	0.000	35.000	35.000	15.000	0.000	0.000
9191	Construction of Car sheds and Renovation of parking area for newly constructed office of mines and Minerals Department Un-Approved Lahore	11.500	0.000	10.000	1.500	11.500	0.000	0.000	0.000

MINES & MINERALS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9192	Construction of Office building and Residences for the Assistant Director of Mines & Minerals at Chiniot Un-Approved Chiniot	50.000	0.000	25.000	5.000	30.000	20.000	0.000	0.000
Sub-Total: Regular		311.500	0.000	130.489	76.500	206.989	104.511	0.000	0.000
Total: NEW SCHEMES		311.500	0.000	130.489	76.500	206.989	104.511	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAMME</u>									
ODP									
9193	Punjab Minerals Company Approved PDWP 2016.06.30 Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Sub-Total: ODP		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Grand Total		1,917.122	312.611	190.328	1,309.672	1,500.000	104.511	0.000	0.000

TOURISM

VISION

Preservation, development and beautification of existing and potential tourist locations to attract tourists from within as well as outside the province / country.

OBJECTIVES

- Provision of infrastructure and allied facilities for the promotion of tourism.
- Preservation and development of existing and potential tourist resorts.
- Mass awareness to promote domestic tourism.

STRATEGIC INTERVENTIONS

- Development of eco-tourism in soon valley at Khabekhi and Uchali lake, Khushab.
- Development of resort for religious tourism at Nankana Sahib.
- Feasibility and designing for development of recreational resort along river Indus at Attock Khurd (PC-II).
- Feasibility Study for Desert Tourism in the Cholistan (PC-II).
- Representation of Punjab in international tourism fairs and holding tourism fairs in Punjab

NEW INITIATIVES In FY 2017-18

- Construction of Resort at Derawar Fort Cholistan
- Up-gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residences at Patriata
- Development of Tourist Resort, Entertainment Park & Parking Area at Kala Bagh District Mianwali (PC-II)
- Development of Tourist Resort / Entertainment Park at Uchali Lake Soon Valley District Khushab (PPP Mode)

Trend of Allocation

(Millions PKR)

Sr.	Years	Allocation
1	2013-14	334
2	2014-15	990
3	2015-16	930
4	2016-17	800
5	2017-18	380

MTDF 2017-20
TOURISM: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	211.000	0.000	211.000
Total: On-going Schemes	211.000	0.000	211.000
New Schemes			
Regular	169.000	0.000	169.000
Total: New Schemes	169.000	0.000	169.000
Total (Ongoing + New + ODP)	380.000	0.000	380.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	232.100	0.000	232.100
Total: On-going Schemes	232.100	0.000	232.100
New Schemes			
Regular	185.900	0.000	185.900
Total: New Schemes	185.900	0.000	185.900
Total (Ongoing + New + ODP)	418.000	0.000	418.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	255.310	0.000	255.310
Total: On-going Schemes	255.310	0.000	255.310
New Schemes			
Regular	204.490	0.000	204.490
Total: New Schemes	204.490	0.000	204.490
Total (Ongoing + New + ODP)	459.800	0.000	459.800

MTDF 2017-20 : Grand Total

1,257.800

TOURISM: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	106.374	104.626	0.000	211.000	25.050	0.000
Total: ON-GOING SCHEMES	6	106.374	104.626	0.000	211.000	25.050	0.000
<u>NEW SCHEMES</u>							
Regular	7	50.000	119.000	0.000	169.000	56.000	0.000
Total: NEW SCHEMES	7	50.000	119.000	0.000	169.000	56.000	0.000
Grand Total	13	156.374	223.626	0.000	380.000	81.050	0.000

TOURISM

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9194	Development of Bansara Gali Surface Parking into Eco friendly Entertainment Park Approved DDSC 2016/07/15 Rawalpindi	43.868	15.000	24.708	4.160	28.868	0.000	0.000	0.000
9195	Development of Resort at Charehan Forest Rest House for Promotion of Tourism. Approved DDSC 2016/07/15 Rawalpindi	47.027	15.000	26.465	5.562	32.027	0.000	0.000	0.000
9196	Feasibility and Designing for Development of Recreational Resort along River Indus at Attock Khurd (PC-II) Approved PDWP 2015/10/20 Attock	16.726	0.500	0.000	16.226	16.226	0.000	0.000	0.000
9197	Development of Eco Tourism in Soon Valley at Khabekhi and Uchali Lake, Khushab. Approved DDSC 2014/10/24 Khushab	198.462	140.121	0.000	58.341	58.341	0.000	0.000	0.000
9198	Construction of Building for Institute of Tourism and Hotel Management (ITHM) / Tourism Complex Un-Approved Lahore	75.000	2.000	47.950	0.000	47.950	25.050	0.000	0.000
9199	Development of Resort for religious Tourism at Nankana Sahib. Approved DDSC 2015/01/15 Nankana Sahib	135.121	107.533	7.251	20.337	27.588	0.000	0.000	0.000
Sub-Total: Regular		516.204	280.154	106.374	104.626	211.000	25.050	0.000	0.000
Total: ON-GOING SCHEMES		516.204	280.154	106.374	104.626	211.000	25.050	0.000	0.000

NEW SCHEMES

Regular

9200	Up gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residencies at Patriata Un-Approved Rawalpindi	70.000	0.000	20.000	34.000	54.000	16.000	0.000	0.000
9201	Development of tourist resort/entertainment park at Uchali Lake, Soon Valley, District Khushab (PPP Mode) Un-Approved Khushab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
9202	Development of Tourist Resort, Entertainment Park and Parking Area at Kala Bagh District Mianwali (PC II) Un-Approved Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
9203	Capacity Building of Department of Tourist Services Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9204	Feasibility Study for Desert Tourism in the Cholistan (PC II) Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9205	Construction of Resort at Derawar Fort Cholistan Un-Approved Bahawalpur	70.000	0.000	30.000	0.000	30.000	40.000	0.000	0.000
9206	Representation of Punjab in International Tourism Fairs and holding tourism fairs in Punjab Un-Approved Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

TOURISM

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Sub-Total: Regular		225.000	0.000	50.000	119.000	169.000	56.000	0.000	0.000
Total: NEW SCHEMES		225.000	0.000	50.000	119.000	169.000	56.000	0.000	0.000
Grand Total		741.204	280.154	156.374	223.626	380.000	81.050	0.000	0.000

Governance & Information Technology

The Government of Punjab aims to modernize governance techniques through information technology interventions; improving service delivery; and increasing the digital literacy of the citizens. Over the years, the Government of Punjab has introduced strategic interventions keeping Punjab abreast with the global revolution in Information and Communication Technology (ICT).

SECTOR OVERVIEW

Worldwide Information and Communication Technology (ICT) is proving instrumental in modernizing governance, increasing transparency, improving public service delivery, and reducing information costs along the value chain for businesses. The Government of Punjab is mindful of these global changes and is proposing interventions to keep Punjab abreast with these changes. These interventions will keep Punjab a viable and competitive player in the global economic market.

VISION

To make Punjab the hub of Information Technology (IT) by using Information & Communication Technology (ICT) for increasing efficiency in public services delivery; enhancing the digital literacy of the citizens; modernizing governance; attracting investment thereby spurring economic growth.

OBJECTIVES/STRATEGIES

- To embark upon the e-governance program to improve service delivery by minimizing the Turnaround Time (TAT) for various functions of the Punjab Government thus minimizing human intervention and increasing transparency.
- To improve Law & Order System in Punjab
- To improve Criminal Justice System
- To improve Revenue & Tax Collection System for the Punjab Government.
- To improve Financial Management System for development projects across Punjab
- To develop the human resource capabilities and capacities to use IT & data in order to enhance organizational readiness for e-Government.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

During 2016-17 an amount of Rs.13,950 million was allocated to the Governance and IT Sector. Major milestones achieved during 2016-17 are:

- The project titled “Land Records Management and Information Systems Project (Phase-I)” has been substantially completed at a cost amounting to Rs.12260.480 million contributing to better management of land revenue record through increased access to land records at lower transaction cost through a client-responsive service (to citizens), increased level of tenure security of land-right holders and increased transparency in transactions of Land
- The project titled “Digitization / Computerization of Public Prosecution Department & Development of Monitoring & Coordination System (Phase-II)” has been completed in remaining six divisions of Punjab at an approved cost of Rs.70 million which shall improve facilitation of general public for provision of Justice as well as improved monitoring within Public Prosecution Department for effective handling of public prosecution & related matters. Replication of Case Flow Management System to whole province will reduce the Turnaround Time (TAT) for cases. This project will be functioning to its optimal upon integration with the police department and the judiciary to improve criminal justice system.
- The “Citizen Feedback Monitoring Program (CFMP)” has been completed at an approved cost amounting to Rs. 98.718 million to monitor the service delivery for all citizen centric services across Punjab through a call centre platform for hosting/executing CFMP services to interact with citizens by providing outbound calls, inbound for field officials, outbound survey calls facility, SMS / MMS query and SMS / MMS broadcasting service (text and / or voice), pre-recorded calls / robot calls with response capture facility, etc.
- The project titled “Establishment of Video Conferencing Facility for Punjab Government” has been completed to provide a fast, secure, efficient and effective way of communication to the senior Govt. officials in Provincial Capital, Divisional headquarters and District headquarters for the timely exchange of information in order to make timely decisions and to increase the productivity through provision of instant Multi Point Communication on each site via Multi Point Control Unit (MCU) so that multiple sites can participate in a single conference

TARGETS & NEW INITIATIVES FOR 2017-18

- Implementation of Case Flow Management System in Lahore High Court (LHC) through the on-going project titled “New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I)” & a similar new intervention for

District Courts titled “The “Automation of Case and Courts Management System at District Courts Lahore” will help in improved delivery of justice to general public as well as increased efficiency of judiciary & allied staff.

- The “Local Government Automated Financial Management and Monitoring System,” will increase transparency and visibility of the financial accounts of the Punjab government.
- The “Invoice Monitoring System (IMS) For Services Sector” will contribute to achieve the sectorial objectives by increasing the tax collection from Restaurants, Hotels and Salons etc. pertaining to service sectors.
- The “Digitization, Preservation and Modernization Of Punjab Archives & Libraries Wing, S&GAD” will Modernize and Digitize the Archive Department.
- Computerization of All Police Stations in Punjab (Phase-II) will facilitate in the enablement of Punjab Police to fulfil the modern needs of police record and office management system. It will also help the Government of the Punjab in achieving Police automation goals. The project shall be integrated with other projects being implemented in the law and order sector provided they are ready for integration. The project is aimed to provide the software end of police automation and its integration with other projects is expected to deliver smart information management systems.
- The Prison Management Information System will maintain a comprehensive data base of inmates and staff. This will help in improving the management of District Jails in Punjab.
- Balance allocation has been secured for on-going intervention of Board of Revenue (BOR) titled “Property Registration Systems” project to ensure improved property registration process & security of title to the landowners in Lahore district has been included.
- Balance allocation has been secured for the “GIS Integrated Computerization of Urban Immovable Property Tax (UIPT) in 30 Districts of Punjab” and the “Establishment of 09 Excise & Taxation Service Centers”. These are Excise and Taxation Department’s interventions to enhance government revenue. Moreover, establishment of 09 Excise & Taxation Service Centers of the Excise and Taxation Department will minimize interaction of citizens with government officials by redirecting them to designated customer service representative. This will increase Punjab government’s revenue and improve service delivery to tax payers. The subject projects shall be completed in the CFY.

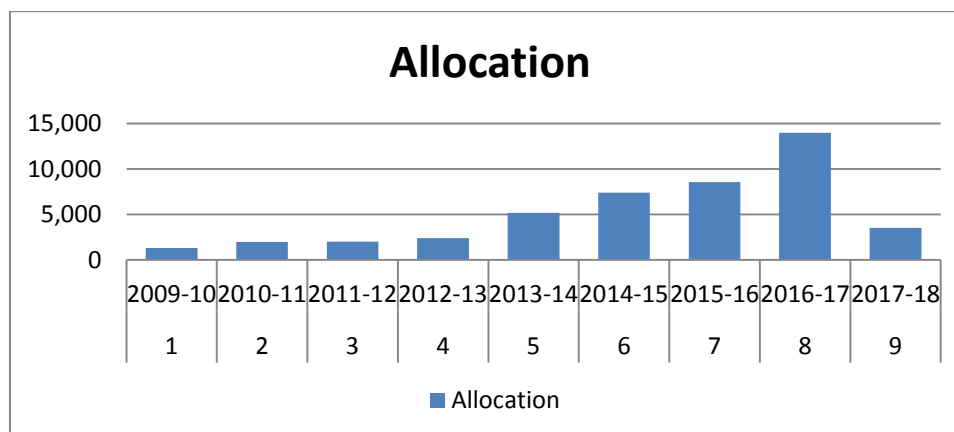
TREND OF ALLOCATIONS

An amount of **Rs.3,500** million has been earmarked for Governance & IT Sector in 2017-18 for implementation of projects sponsored by Punjab Information Technology Board (PITB), P&D Department, Exise & Taxation Department, Homes Department and other Government Departments.

Trend of Allocations

(Millions PKR)

Sr.No	FY	Allocation
1	2009-10	1,300
2	2010-11	1,960
3	2011-12	2,000
4	2012-13	2,400
5	2013-14	5,167
6	2014-15	7,393
7	2015-16	8,540
8	2016-17	13,950
9	2017-18	3,500



MTDF 2017-20
GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million PKR)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Board of Revenue	349.903	0.000	349.903
Excise & Taxation	750.108	0.000	750.108
Health Department	67.946	0.000	67.946
Home Department	40.000	0.000	40.000
Lahore High Court (LHC)	100.000	0.000	100.000
P&D	323.354	0.000	323.354
PITB	382.837	0.000	382.837
Police	22.960	0.000	22.960
Public Prosecution	13.002	0.000	13.002
S&GAD	76.985	0.000	76.985
Total: On-going Schemes	2,127.095	0.000	2,127.095
New Schemes			
Board of Revenue	20.000	0.000	20.000
Finance Department	200.000	0.000	200.000
Home Department	100.000	0.000	100.000
Lahore High Court (LHC)	104.285	0.000	104.285
Law and Parliamentary Affairs	61.620	0.000	61.620
P&D	525.000	0.000	525.000
Police	237.000	0.000	237.000
S&GAD	125.000	0.000	125.000
Total: New Schemes	1,372.905	0.000	1,372.905
Total (Ongoing + New + ODP)	3,500.000	0.000	3,500.000

DEVELOPMENT PROGRAMME 2018-19

(Million PKR)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Board of Revenue	0.000	0.000	0.000
Excise & Taxation	0.000	0.000	0.000
Health Department	0.000	0.000	0.000
Home Department	0.000	0.000	0.000
Lahore High Court (LHC)	99.606	0.000	99.606
P&D	1,122.803	0.000	1,122.803
PITB	311.500	0.000	311.500
Police	0.000	0.000	0.000
Public Prosecution	0.000	0.000	0.000
S&GAD	0.000	0.000	0.000
Total: On-going Schemes	1,533.908	0.000	1,533.908
New Schemes			
Board of Revenue	0.000	0.000	0.000
Finance Department	147.000	0.000	147.000
Home Department	104.000	0.000	104.000
Lahore High Court (LHC)	275.715	0.000	114.714
Law and Parliamentary Affairs	385	61.620	61.620

MTDF 2017-20

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

P&D	300.000	0.000	300.000
Police	110.000	0.000	110.000
S&GAD	60.000	0.000	60.000
Total: New Schemes	1,058.335	0.000	1,058.335
Total (Ongoing + New + ODP)	2,592.244	0.000	2,592.244

DEVELOPMENT PROGRAMME 2019-20

(Million PKR)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Board of Revenue	0.000	0.000	0.000
Excise & Taxation	0.000	0.000	0.000
Health Department	0.000	0.000	0.000
Home Department	0.000	0.000	0.000
Lahore High Court (LHC)	0.000	0.000	0.000
P&D	0.000	0.000	0.000
PITB	0.000	0.000	0.000
Police	0.000	0.000	0.000
Public Prosecution	0.000	0.000	0.000
S&GAD	0.000	0.000	0.000
Total: On-going Schemes	0.000	0.000	0.000
New Schemes			
Board of Revenue	0.000	0.000	0.000
Finance Department	0.000	0.000	0.000
Home Department	0.000	0.000	0.000
Lahore High Court (LHC)	0.000	0.000	0.000
Law and Parliamentary Affairs	0.000	0.000	0.000
P&D	0.000	0.000	0.000
Police	114.000	0.000	114.000
S&GAD	0.000	0.000	0.000
Total: New Schemes	0.000	0.000	0.000
Total (Ongoing + New + ODP)	114.000	0.000	114.000

MTDF 2017-20 : Grand Total

6,206.244

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	2	0.000	349.903	0.000	349.903	0.000	0.000
Excise & Taxation	2	0.000	750.108	0.000	750.108	0.000	0.000
Health Department	1	0.000	67.946	0.000	67.946	0.000	0.000
Home Department	1	0.000	40.000	0.000	40.000	0.000	0.000
Lahore High Court (LHC)	1	0.000	100.000	0.000	100.000	99.606	0.000
P&D	3	0.000	323.354	0.000	323.354	1,122.803	0.000
PITB	4	0.000	382.837	0.000	382.837	311.500	0.000
Police	1	0.000	22.960	0.000	22.960	0.000	0.000
Public Prosecution	1	0.000	13.002	0.000	13.002	0.000	0.000
S&GAD	2	0.000	76.985	0.000	76.985	0.000	0.000
Total: ON-GOING SCHEMES	18	0.000	2,127.095	0.000	2,127.095	1,533.909	0.000
<u>NEW SCHEMES</u>							
Board of Revenue	1	0.000	20.000	0.000	20.000	0.000	0.000
Finance Department	2	0.000	200.000	0.000	200.000	147.000	0.000
Home Department	1	0.000	100.000	0.000	100.000	104.000	0.000
Lahore High Court (LHC)	1	0.000	104.285	0.000	104.285	275.715	0.000
Law and Parliamentary Affairs	1	0.000	61.620	0.000	61.620	0.000	0.000
P&D	3	300.000	225.000	0.000	525.000	300.000	0.000
Police	3	0.000	237.000	0.000	237.000	110.000	114.000
S&GAD	2	0.000	125.000	0.000	125.000	60.000	0.000
Total: NEW SCHEMES	14	300.000	1,072.905	0.000	1,372.905	996.715	114.000
Grand Total	32	300.000	3,200.000	0.000	3,500.000	2,530.624	114.000

GOVERNANCE & INFORMATION TECHNOLOGY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

9207	Property Registration Project Approved DDSC 2016/10/28 Lahore	312.060	90.000	0.000	222.000	222.000	0.000	0.000	0.000
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9208	Automation of Stamp Paper (E Stamping) Approved DDSC 2016/01/14 Punjab	342.062	214.159	0.000	127.903	127.903	0.000	0.000	0.000
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Sub-Total: Board of Revenue		654.122	304.159	0.000	349.903	349.903	0.000	0.000	0.000
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Excise & Taxation

9209	GIS Integrated Computerization of Urban Immovable Property Tax (UIPT) System in 30 Districts of Punjab Approved PDWP 2015/11/11 Punjab	947.803	302.000	0.000	645.803	645.803	0.000	0.000	0.000
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9210	Establishment of 9 E&T Service Centers Approved DDSC 2016/07/15 Punjab	193.938	89.633	0.000	104.305	104.305	0.000	0.000	0.000
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Sub-Total: Excise & Taxation		1,141.741	391.633	0.000	750.108	750.108	0.000	0.000	0.000
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Health Department

9211	District Health Information System Approved DDSC 2016/05/06 Okara	148.180	80.234	0.000	67.946	67.946	0.000	0.000	0.000
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Sub-Total: Health Department		148.180	80.234	0.000	67.946	67.946	0.000	0.000	0.000
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Home Department

9212	Management Information System (MIS) of Home Department Approved DDC/DDWP 2016/05/09 Punjab	53.021	8.465	0.000	40.000	40.000	0.000	0.000	0.000
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Sub-Total: Home Department		53.021	8.465	0.000	40.000	40.000	0.000	0.000	0.000
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Lahore High Court (LHC)

9213	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) Approved DDSC 2016/01/04 Punjab	380.000	180.394	0.000	100.000	100.000	99.606	0.000	0.000
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Sub-Total: Lahore High Court (LHC)		380.000	180.394	0.000	100.000	100.000	99.606	0.000	0.000
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P&D

9214	IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reform Program. (PPMRP) Approved PDWP 2015/04/17 Punjab	1,930.708	681.808	0.000	126.097	126.097	1,122.803	0.000	0.000
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9215	Establishment of Citizen Facilitation and Service Centres Approved DDSC 2014/01/29 Punjab	1,109.812	947.554	0.000	162.257	162.257	0.000	0.000	0.000
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9216	Smart Monitoring of Development Projects across Punjab Approved DDSC 2016/02/10 Punjab	75.967	40.542	0.000	35.000	35.000	0.000	0.000	0.000
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Sub-Total: P&D		3,116.487	1,669.904	0.000	323.354	323.354	1,122.803	0.000	0.000
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GOVERNANCE & INFORMATION TECHNOLOGY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9217	Citizen Engagement and Public Perception Analysis for Improving Governance and Service Delivery in Punjab (PC-II) Approved PDWP 2016/01/14 Punjab	460.000	98.298	0.000	50.000	50.000	311.500	0.000	0.000
9218	Setting-up WiFi Hotspots Approved DDSC 2015/09/01 Punjab	194.206	78.750	0.000	115.456	115.456	0.000	0.000	0.000
9219	E-Filing and Office Automation in 10 Departments Approved DDSC 2015/11/01 Punjab	170.853	89.181	0.000	81.672	81.672	0.000	0.000	0.000
9220	IT based profiling of Govt. Employees Approved DDSC 2014/12/10 Punjab	232.440	77.649	0.000	135.709	135.709	0.000	0.000	0.000
Sub-Total: PITB		1,057.499	343.878	0.000	382.837	382.837	311.500	0.000	0.000
Police									
9221	Computerization of all Police Stations in Punjab Approved DDSC 2016/04/01 Lahore	194.645	169.660	0.000	22.960	22.960	0.000	0.000	0.000
Sub-Total: Police		194.645	169.660	0.000	22.960	22.960	0.000	0.000	0.000
Public Prosecution									
9222	Operationalization of Center for Professional Development of Public Prosecutors Approved DDSC 2017/01/12 Lahore,Rawalpindi,Bahawalpur	36.002	23.000	0.000	13.002	13.002	0.000	0.000	0.000
Sub-Total: Public Prosecution		36.002	23.000	0.000	13.002	13.002	0.000	0.000	0.000
S&GAD									
9223	Strategic Reforms Unit (SRU), S&GAD Approved DDSC 2016/06/07 Lahore	86.300	29.282	0.000	57.018	57.018	0.000	0.000	0.000
9224	E Procurement Interventions for PPR under PPMRP Approved DDSC 2016/07/15 Punjab	99.990	33.945	0.000	19.967	19.967	0.000	0.000	0.000
Sub-Total: S&GAD		186.290	63.227	0.000	76.985	76.985	0.000	0.000	0.000
Total: ON-GOING SCHEMES		6,967.987	3,234.554	0.000	2,127.095	2,127.095	1,533.909	0.000	0.000
NEW SCHEMES									
Board of Revenue									
9225	Feasibility Study for Strengthening, Restructuring & Digitization / Computerization of Board of Revenue, Punjab including S&R Wing (PC-II) Un-Approved Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Sub-Total: Board of Revenue		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Finance Department									
9226	Local Government Automated Financial Management & Monitoring System (AFMMS) Approved DDSC 2017.04.30 Punjab	179.000	1.000	0.000	100.000	100.000	79.000	0.000	0.000

GOVERNANCE & INFORMATION TECHNOLOGY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9227	Invoice Monitoring System (IMS) for Services Sector Un-Approved Sargodha,Okara,Gujranwala,Gujrat,Hafizabad,Sialkot,Kasur,Lahore,Sheikhupura,Multan,Attock,Chakwal,Jhelum,Rawalpindi	168.000	0.000	0.000	100.000	100.000	68.000	0.000	0.000
Sub-Total: Finance Department		347.000	1.000	0.000	200.000	200.000	147.000	0.000	0.000
Home Department									
9228	Prisons Management Information System (PMIS) at 20 Jails of Punjab (Phase-II) Un-Approved Punjab	204.000	0.000	0.000	100.000	100.000	104.000	0.000	0.000
Sub-Total: Home Department		204.000	0.000	0.000	100.000	100.000	104.000	0.000	0.000
Lahore High Court (LHC)									
9229	Automation of Court & Case Management System at District Courts Lahore Un-Approved Lahore	380.000	0.000	0.000	104.285	104.285	275.715	0.000	0.000
Sub-Total: Lahore High Court (LHC)		380.000	0.000	0.000	104.285	104.285	275.715	0.000	0.000
Law and Parliamentary Affairs									
9230	Upgradation of Legal Frame Work System Unapproved Punjab Approved PDWP 2016.07.01 Punjab	61.620	0.120	0.000	61.620	61.620	0.000	0.000	0.000
Sub-Total: Law and Parliamentary Affairs		61.620	0.120	0.000	61.620	61.620	0.000	0.000	0.000
P&D									
9231	Study for Development / Improvement of Financial Management System of Development Projects across Punjab (PC-II) Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9232	Establishment of Citizen Facilitation & Service Centres in remaining 27 Districts of Punjab Un-Approved Punjab	800.000	0.000	300.000	200.000	500.000	300.000	0.000	0.000
9233	Evaluation of Development of Governance & Information Technology Sector in Punjab Un-Approved Punjab	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Sub-Total: P&D		825.000	0.000	300.000	225.000	525.000	300.000	0.000	0.000
Police									
9234	Automation of Traffic Violation Issuance System in City Traffic Police, Lahore Un-Approved Lahore	55.000	0.000	0.000	55.000	55.000	0.000	0.000	0.000
9235	Inventory Management System for Assets of Police Deptt PC II Approved DDSC 2016.04.01 Lahore	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
9236	Computerization of all Police Stations in Punjab Phase II Un-Approved Punjab	390.000	0.000	0.000	166.000	166.000	110.000	114.000	0.000
Sub-Total: Police		461.000	0.000	0.000	237.000	237.000	110.000	114.000	0.000

GOVERNANCE & INFORMATION TECHNOLOGY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
S&GAD									
9237	Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD Un-Approved Lahore	160.000	0.000	0.000	100.000	100.000	60.000	0.000	0.000
9238	e-Procurement (Feasibility) Un-Approved Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
Sub-Total: S&GAD		185.000	0.000	0.000	125.000	125.000	60.000	0.000	0.000
Total: NEW SCHEMES		2,483.620	1.120	300.000	1,072.905	1,372.905	996.715	114.000	0.000
Grand Total		9,451.607	3,235.674	300.000	3,200.000	3,500.000	2,530.624	114.000	0.000

LABOUR AND HUMAN RESOURCE

VISION

Meeting challenges of modern day Labour force through improvement of working conditions and environment at work places, raising awareness of rights and responsibilities under Labour laws, assisting the industry by holding internationally accredited trainings on Labour related standards and establishment of a modern Labour market information system.

POLICIES

- Protect labour rights and promote safe and secure working environment for all workers.
- Take effective measures to eradicate forced Labour and elimination of worst form of child labour.
- Maintenance of industrial peace and harmony in the province of Punjab.
- Provision and implementation of Punjab Employees Social Security Ordinance for social protection of Labour force.
- Enforcement of Labour welfare laws in factories, shops establishments besides in the section of transport and railway.
- Implementation of Government Policies and Programs for the gradual elimination of child and bonded Labour.

PRIORITIES/ OBJECTIVES

- The maintenance of industrial peace and welfare of industrial/commercial workforce. Provision of decent work environment to promote health & safety, eradication of bonded Labour and elimination of child Labour.
- To ensure equal remuneration for equal value of work without any gender discrimination. This is achieved through implementation of Labour laws and policies.

STRATEGIES / INITIATIVES

- Labour Department is collaborating with International Labour Organization (ILO) to implement decent work program in the province.
- Department is working hard in close collaboration with international donors to combat the child Labour and bonded Labour throughout the province.
- To make the factories inspection system more convenient and effective, department has launched a Computerized Labour Inspection System.
- To ensure the decent work environment, department is providing technical facilities and skill enhancing trainings in the field of health and safety.

ACHIEVEMENT OF FINANCIAL YEAR 2016-17

- An amount of Rs. 290.000 million was surrendered from the allocated amount. Hence, revised allocation of the sector is 360. This amount is expected to be utilized up to June 2017.
- A development scheme namely “Establishment of labour market and information and resource center” has been completed during ADP 2016-17.
- Efficient utilization of funds for various development schemes.
- Recruitment of integrated project staff for all districts of Punjab.

TARGETS FOR FY 2017-18

- Protection of labour rights and promote safe and secure working environment for all workers.
- Take effective measures to eradicate forced labour and elimination of worst form of child labour.
- Improvement of workplaces under Occupational Safety & Health (OSH) standards in the informal sector.
- Execution of On-going schemes smoothly and efficiently to get maximum results.
- Completion of three On-going schemes during ADP 2017-18.
- Labour department aims to launch integrated project in all districts of the Punjab in One go in the fiscal year 2017-18.
- Issuance of khidmat cards to bonded and child labour of all sectors.
- Economic empowerment of the adult family members of Child Labour & Bonded Labour through Micro Finance.

- Conduction of provincial child labour survey in Punjab.
- Capacity development of industry to promote compliance with labour standards.
- A new scheme namely “Establishment of Bhakkar Job Bureau” has been included in ADP 2017-18. The Civil Work of this scheme will be completed during fiscal year 2017-18.

TREND OF ALLOCATION

(Million PKR)

Sr. No.	Years	Allocation
1.	2010-11	85
2.	2011-12	70
3.	2012-13	100
4.	2013-14	42
5.	2014-15	111
6.	2015-16	610
7.	2016-17	650
8.	2017-18	650

MTDF 2017-20
LABOUR & HR DEVELOPMENT: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	640.000	0.000	640.000
Total: On-going Schemes	640.000	0.000	640.000
New Schemes			
ODP	10.000	0.000	10.000
Total: New Schemes	10.000	0.000	10.000
Total (Ongoing + New + ODP)	650.000	0.000	650.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	704.000	0.000	704.000
Total: On-going Schemes	704.000	0.000	704.000
New Schemes			
ODP	11.000	0.000	11.000
Total: New Schemes	11.000	0.000	11.000
Total (Ongoing + New + ODP)	715.000	0.000	715.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	774.400	0.000	774.400
Total: On-going Schemes	774.400	0.000	774.400
New Schemes			
ODP	12.100	0.000	12.100
Total: New Schemes	12.100	0.000	12.100
Total (Ongoing + New + ODP)	786.500	0.000	786.500

MTDF 2017-20 : Grand Total

2,151.500

LABOUR & HR DEVELOPMENT: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	0.000	640.000	0.000	640.000	536.012	500.000
Total: ON-GOING SCHEMES	5	0.000	640.000	0.000	640.000	536.012	500.000
<u>NEW SCHEMES</u>							
ODP	1	10.000	0.000	0.000	10.000	5.000	0.000
Total: NEW SCHEMES	1	10.000	0.000	0.000	10.000	5.000	0.000
Grand Total	6	10.000	640.000	0.000	650.000	541.012	500.000

LABOUR & HR DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9239	Capacity Development of Industry to Promote Compliance with Labour Standards. Approved DDSC 2014/10/31 Lahore	134.160	74.052	0.000	41.671	41.671	18.439	0.000	0.000
9240	Integrated Project for Promotion of Decent Work for Vulnerable Workers in Punjab Province Approved PDWP 2014/05/06 Punjab	5,150.000	337.035	0.000	390.000	390.000	510.000	500.000	3,412.965
9241	Provincial Child Labour Survey (GOP Component = 90.187 m) (UNICEF = 50.000 m) Approved Lahore, Punjab Approved PDWP 2015/07/01 Punjab	140.187	3.427	0.000	79.889	79.889	7.573	0.000	0.000
9242	Elimination of bonded labor in 4 Districts of Punjab. Approved DDSC 2012/10/11 Gujrat,Faisalabad,Bahawalpur,Sargodha	196.987	101.889	0.000	95.098	95.098	0.000	0.000	0.000
9243	Combating Worst Forms of Child Labour in 4 districts of Punjab. Approved DDSC 2011/11/21 Jhang,Layyah,Chakwal,Jhelum	159.544	126.202	0.000	33.342	33.342	0.000	0.000	0.000
Sub-Total: Regular		5,780.878	642.605	0.000	640.000	640.000	536.012	500.000	3,412.965
Total: ON-GOING SCHEMES		5,780.878	642.605	0.000	640.000	640.000	536.012	500.000	3,412.965

NEW SCHEMES

ODP

9244	Establishment of Bhakkar Job Bureau Un-Approved Bhakkar	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
Sub-Total: ODP		15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
Total: NEW SCHEMES		15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
Grand Total		5,795.878	642.605	10.000	640.000	650.000	541.012	500.000	3,412.965

TRANSPORT

IMPORTANCE OF PUBLIC TRANSPORT

The demand for decent, reliable and affordable urban public transport facilities has increased manifold due to growing spread of population in cities of Punjab. Due to lack of quality-public-transport, the use of private motorized transport is increasing on roads. Lahore has more than 4 Million registered vehicles and more than 80% are private motorized vehicles.

Transport Department is responsible for provision of efficient, economical, comfortable and safe transport facility for the public. It is need of the hour that urban mass transit including metro-bus and metro-train as well as other forms of public transport needs to be strengthened, especially in underserved urban centers, and should take into account the specific mobility, accessibility, safety, frequency, timing and cost concerns of the poor, women and vulnerable groups (the elderly, people with disabilities, and children).

At the same time, low accessibility to roads and transport services are associated with lower human development outcomes. Public transport can play a vital role in increasing the size of the labour market by providing greater access to employment opportunities for those who cannot afford private transport. This impact is especially pronounced in the case of women who can have a safer and more reliable mode of transport, allowing them to enhance their participation in development authorities.

VISION

Provision of Citizen-centric, Sustainable and Growth Oriented Modern Transport System in Punjab

MISSION

- Provision of safe, reliable, affordable and efficient transport for citizens
- Establishment of Mass Transit System in Major Cities
- Ensuring road safety for all
- Efficient operations and effective regulation of transport services
- Infrastructure development and up-gradation

- Integration of public transport services and networks
- Modernize goods transport and freight facilities
- Institutional strengthening and capacity building

OBJECTIVES / STRATEGY

- Improve quality and increase quantity of public transport services
- Reduce traffic growth and congestion by achieving a mode shift
- Satisfy mobility needs via integration of existing and planned routes, services and infrastructure
- Provision of safe, secure and environment friendly travel condition
- Create opportunities for private sector investment in provision of public transport
- Enhance institutional efficiency to improve service delivery

STRATEGIC INTERVENTIONS

Cities are drivers of economy whereas public transport is lifeline of urban life and city development. Absence of mass transit resulted in extreme congestion, long commuting times, choking air pollution and deadly traffic accidents. To minimize the miseries of the population, following initiatives have been taken by the present government.

Multan Metro Bus: Construction of 18.5-kilometer signal free BRTS corridor of International standard in Multan was approved at a total cost of Rs.28881.180 million during 2015 and now it has been completed except some axillary work. This project will substantially reduce the traveling time with improved, rapid, efficient, modern and environment friendly urban transport system. It will also increase the access of labour force of Multan city to the job centres as well as low paid employees to their offices and students to their educational institutions thus increasing their social and economic uplift through the safe mode of urban transport facility. It is expected that more than one lac commuters daily are being benefited.

Lahore Orange Line Metro Train:

Orange Line Metro Train Project was initiated state of the art transport facility to poor, women and vulnerable groups by constructing 27.12 kilometre long rout with Chinese loan assistance of worth Rs.165,226 billion. The Project was approved by

ECNEC on 13.05.2015. The salient features of the project are: route of the Project is from Ali Town to Dera Gujran; Station=26 (Elevated=24; Cut and Cover=20); Rolling Stock=27 Train Sets (one train-set comprises of 5 train cars). After completion of the project it will provide ridership of approximately 245,000 passengers per day. The Project is targeted to be completed till June 2018.

Implementation of Axle Load Management: Axle load management is one of the major initiatives of Government of Punjab to increase designed life of roads, reduce maintenance cost and enhance safety by restricting overloaded vehicles. A project envisaging procurement & Installation of 12 Permanent & 36 Mobile Weigh Stations under Axle Load Management Regime was initiated during 2016-17. The project is targeted to be completed by June 2018.

Vehicle Inspection & Certification System (VICS): Government of the Punjab intended to improve road safety and reduce environmental pollution caused by unfit motorized vehicles through establishing a state of the art 'Vehicle Inspection and Certification System' (VICS) in the province. In this regard, Transport Department, Government of Punjab on 3rd February, 2015 signed an agreement with a Swedish Firm M/S Opus Inspection (Pvt) Ltd to establish Vehicle Inspection and Certification System (VICS) in Punjab. During current year two stations at Lahore have started functioning and work on other sites is in progress. A total of 39 stations would be established.

Women on Wheel (WoW): Physical and mental harassment is the most prominent issue faced by women using public transport, Although, many public and private organizations and female educational institutes have their own transport arrangements for their staff and students, but these are not sufficient. A large number of females access their respective destinations through public transport where they feel unsafe and uncomfortable. Government of Punjab has launched a pilot project at a cost of Rs.90 million in five districts of the Punjab i.e.(Lahore, Multan, Faisalabad, Sargodha and Rawalpindi) wherein customized motorcycles will be provided to the women (Working and students) on instalments and subsidized rate. It is envisioned that this project is a step towards women's financial and professional empowerment.

All above major initiatives taken by the Transport Department are instrument towards achieving the target of creation of one million quality jobs every year in Punjab under Punjab Growth Strategy.

Improved Transport Services (Public & Private)

- Metro Bus System (Lahore, Rawalpindi and Multan)
- Lahore Orange Line Metro Train
- Feeder Bus Services for Lahore Metro Bus System
- Feeder Bus Services for Multan Metro Bus System
- Realignment of HOV and LOV routes in post Metro Train Scenario.
- Construction of Sheds of Bus stops in Lahore
- Provision of Motorcycles to empower women under Women on wheels initiatives
- Installation of 200 Flag Post at Bus Stops for 14 Nos New IBO Routes in Lahore Integrated with smart Transport Network STN
- Construction of Sheds of Bus Stop in Lahore. (11 Schemes with 307 Bus Sheds Initiated by Govt. Representative & LTC)
- Orange Cab Scheme

Road Safety

- Establishment of Vehicle Inspection & Certification System (VICS) in Punjab
- Establishment of Road Safety Authority
- Establishment of Axle Load Management Regime in Punjab
- Modernized Driver s training, testing and licensing regime
- Establishment of Punjab Road Safety Authority

Public Private Partnership Projects

- Establishment of Multi-Model Intercity Bus Terminals (MIBT)
- Establishment of Bus Terminal cum Commercial Complex at Railway Station, Lahore
- Establishment of Vehicle Inspection & Certification System (VICS) in Punjab

Institutional Efficiency

- Reforming the structure of District Regional Transport Authorities (DRTAs) into the Regional Transport Authorities (RTAs).
- Redefining the role of Motor Vehicle Examiner (MVE) through the Vehicle Inspection and Certification System (VICS)
- Strengthening enforcement staff under axle load management.

- Transport Department Automation System (TDAS)

Gender Base Allocation

- Pilot Project for provision of Motorcycles to Women
- Driving Training for the female applicants

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- Execution of Lahore Orange Line Metro Train Project
- Completion of Metro Bus Multan Project
- Establishment of two Vehicle Inspection and Certification System (VICS) station in Lahore
- Execution of Axle Load Management project
- Completion of Pilot Project of Women on Wheels (WoW)
- Operation of Lahore and Multan Feeder Bus Services

TARGETS FOR FINANCIAL YEAR 2017-18

- Completion of Lahore Orange Line Metro Train Project
- Establishment of 12 permanent and 36 mobile Axle Load Weigh Stations
- Land Acquisition for Multi-Modal Intercity Bus Terminals (MIBT)
- Establishment of Multi-Modal Intercity Bus Terminals in Lahore
- Development schemes under Lahore Transport Company

TREND OF ALLOCATION

(Millions PKR)

Sr.No.	Year	Allocation
1	2011-12	7,300
2	2012-13	6,200
3	2013-14	6,360
4	2014-15	102
5	2015-16	44,606
6	2016-17	92,273
7	2017-18	97,000

MTDF 2017-20
TRANSPORT: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Mass Transit	1,076.969	93,532.315	94,609.284
Transport Department	1,595.441	0.000	1,595.441
Total: On-going Schemes	2,672.410	93,532.315	96,204.725
New Schemes			
Transport Department	795.275	0.000	795.275
Total: New Schemes	795.275	0.000	795.275
Total (Ongoing + New + ODP)	3,467.685	93,532.315	97,000.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Transport Department	1,754.985	0.000	1,754.985
Total: On-going Schemes	1,754.985	0.000	1,754.985
New Schemes			
Transport Department	5,874.803	0.000	5,874.803
Total: New Schemes	5,874.803	0.000	5,874.803
Total (Ongoing + New + ODP)	7,629.788	0.000	7,629.788

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Transport Department	5,346.070	0.000	5,346.070
Total: On-going Schemes	5,346.070	0.000	5,346.070
New Schemes			
Transport Department	3,046.696	0.000	3,046.696
Total: New Schemes	3,046.696	0.000	3,046.696
Total (Ongoing + New + ODP)	8,392.766	0.000	8,392.766

MTDF 2017-20 : Grand Total	113,022.554
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TRANSPORT: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Mass Transit	8	0.000	1,076.969	93,532.315	94,609.284	1,306.860	0.000
Transport Department	5	752.280	843.161	0.000	1,595.441	0.000	0.000
Total: ON-GOING SCHEMES	13	752.280	1,920.130	93,532.315	96,204.725	1,306.860	0.000
<u>NEW SCHEMES</u>							
Transport Department	2	0.000	795.275	0.000	795.275	79.725	0.000
Total: NEW SCHEMES	2	0.000	795.275	0.000	795.275	79.725	0.000
Grand Total	15	752.280	2,715.405	93,532.315	97,000.000	1,386.585	0.000

TRANSPORT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Mass Transit

9245	Clearance of Liabilities for Rawalpind Islamabad Metro Bus Project Approved PDWP 2014/02/04 Rawalpindi	44,560.220	43,143.360	0.000	110.000	110.000	1,306.860	0.000	0.000
9246	Lahore Orange Line Metro Train Project (Allied Works and Support Services) Approved PDWP 2016/06/04 Lahore	2,354.886	1,678.275	0.000	676.612	676.612	0.000	0.000	0.000
9247	Lahore Orange Line Metro Train Project (Main Project) Approved PDWP 2015/05/13 Lahore	165,225.98	71,693.669	0.000	93,532.315	93,532.315	0.000	0.000	0.000
			4						
				Local:	0.000	0.000			
				Foreign:	0.000	93,532.315			
9248	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Dera Gujran to Choburji (Package-1) Approved PDWP 2015/09/18 Lahore	9,326.130	9,321.130	0.000	5.000	5.000	0.000	0.000	0.000
9249	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Choburji to Ali Town (Package-2) Approved PDWP 2017/07/01 Lahore	8,401.310	8,396.310	0.000	5.000	5.000	0.000	0.000	0.000
9250	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Depot, Access to Depot & Access Roads with Substation-I Approved PDWP 2017/07/01 Lahore	949.510	944.510	0.000	5.000	5.000	0.000	0.000	0.000
9251	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation for Stabling Yard, Access to Stabling Yard & Access Roads with Substation-2 (Package-4) Approved PDWP 2017/07/01 Lahore	1,149.950	1,144.950	0.000	5.000	5.000	0.000	0.000	0.000
9252	Construction of Multan Metro Bus Project Approved PDWP 2015/07/01 Multan	28,881.810	28,611.453	0.000	270.357	270.357	0.000	0.000	0.000
Sub-Total: Mass Transit		260,849.800	164,933.65	0.000	94,609.284	94,609.284	1,306.860	0.000	0.000
			7						

Transport Department

9253	Transaction Advisory Services (MIBT in Lahore) Approved PDWP 2014/05/23 Lahore	11.972	6.539	0.000	5.433	5.433	0.000	0.000	0.000
9254	Women on Wheels (WoW). Approved PDWP 2017/03/01 Lahore	90.000	86.180	0.000	3.820	3.820	0.000	0.000	0.000
9255	Construction of Sheds of Bus Stops in NA-129, Lahore Approved DDSC 2015/09/17 Lahore	35.725	31.000	0.000	4.725	4.725	0.000	0.000	0.000
9256	Establishment including Civil Works, Procurement, Installation and Maintenance of 12 Permanent & 36 Mobile Weigh Stations under Axle Load Management Regime in Punjab Approved PDWP 2016/05/13 Punjab	2,003.096	439.878	752.280	810.938	1,563.218	0.000	0.000	0.000

TRANSPORT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9257	Land Acquisition for Vehicle Inspection & Certification System Approved DDSC 2016/05/2016 Punjab	200.000	181.334	0.000	18.245	18.245	0.000	0.000	0.000
Sub-Total: Transport Department		2,340.793	744.931	752.280	843.161	1,595.441	0.000	0.000	0.000
Total: ON-GOING SCHEMES		263,190.593	165,678.588	752.280	95,452.445	96,204.725	1,306.860	0.000	0.000
NEW SCHEMES									
Transport Department									
9258	Third Party Services for Vehicle Inspection and Certification System Un-Approved Lahore	100.000	0.000	0.000	20.275	20.275	79.725	0.000	0.000
9259	Land Acquisition for Multi Model Intercity Bus Terminal Un-Approved Lahore	775.000	0.000	0.000	775.000	775.000	0.000	0.000	0.000
Sub-Total: Transport Department		875.000	0.000	0.000	795.275	795.275	79.725	0.000	0.000
Total: NEW SCHEMES		875.000	0.000	0.000	795.275	795.275	79.725	0.000	0.000
Grand Total		264,065.593	165,678.588	752.280	96,247.720	97,000.000	1,386.585	0.000	0.000

EMERGENCY SERVICE (RESCUE 1122)

VISION

Safer communities where all citizens are provided the right to timely emergency response and care without discrimination.

POLICY

Establishment of an effective system for emergency preparedness, response, protection and prevention, while contributing towards building socially responsible, healthy, resilient and safer communities.

OBJECTIVES

- Provision of the right to timely emergency care by providing quality emergency service as per international standards.
- Undertake research to recommend evidence based measures to related organizations for prevention of emergencies.
- Contribute towards establishment of socially responsible community emergency response team through awareness, enrollment, training & organizing volunteers for emergency preparedness, response and prevention.

STRATEGY / STRATEGIC INTERVENTIONS

- The Government of Punjab, established modern pre-hospital emergency management infrastructure in all District headquarters.
- Punjab Emergency Service has been established for professional management of emergencies such as accidents, buildings collapse, explosions, fires, hazardous material incidents and disasters.
- After the establishment of Service in all 36 Districts of Punjab, phase wise expansion in all Tehsils of Punjab is presently underway and so far 89 Tehsils / Towns have been covered and a project covering remaining 62 Tehsils has been approved to be started in FY 2017-18.
- The enactment of Punjab Emergency Service Act, 2006 clearly defines the role, functions and responsibilities of the Rescue 1122 Service thus

establishing an effective system for emergency preparedness, response and prevention in Punjab.

- The sustainable Human Resource Development has been ensured through the establishment of Emergency Services Academy at Thokar Niaz Beg. Further, the Strengthening of the said Academy is also underway.
- In order to ensure the capacity of the Emergency Service in District Lahore a project has been taken up to manage emergencies in high rise buildings.
- The overall focus has been made in the completion of ongoing schemes.

ACHIEVEMENTS IN 2016-17

- An amount of Rs. 136.000 was surrendered from the allocated amount. Hence, revised allocation of the sector is 2114. This amount is expected to be utilized up to June 2017.
- Civil works of 40-Tehsils is near completion under the Project titled “Establishment of Emergency Service in remaining 62 Tehsil (Phase-III).
- Service made operational in 18-Tehsils under scheme namely “Expansion of Emergency Service to Tehsils (Phase-II).
- Construction of the scheme “Establishment of New Rescue 1122 Station at Maraka Lahore” completed.
- Construction completed on scheme Establishment of New Rescue 1122 Station at Badian Road Lahore.
- Construction near completion on scheme Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony, Wagha Lahore.
- Construction of Mosque started in the premises of Punjab Emergency Services Academy, Lahore.
- Construction of approach Road to Punjab Emergency Services Academy, Lahore started.

NEW INITIATIVES

- Construction of Parking Sheds for Snorkels at Lahore.
- Establishment of New Rescue 1122 Station at Khudian, Kasur.

- Establishment of New Rescue 1122 Station at Ellahabad, Kasur.
- Establishment of New Rescue 1122 Station at Nokhar, Gujranwala.
- Establishment of New Rescue 1122 Station at Bucheki, Nankana sahib.

TARGETS FOR FY 2017-18

Following schemes will be completed during fiscal year 2017-18.

- Capacity Building for Managing Emergencies in High Rise Buildings Lahore.
- Establishment of New Rescue 1122 Station at Maraka Lahore.
- Establishment of New Rescue 1122 Station at Badian Road Lahore.
- Establishment of Emergency Services 1122 in Khokharan Multan.
- Establishment of Rescue 1122 Service at sub-Tehsil Headquarter, Vehova (Tanusa Sharif), D.G Khan
- Establishment of New Rescue 1122 Station at Nazir Garden opposite Journalist Colony, Wagha, Lahore.
- Establishment of Emergency Service to Tehsils (Phase-II)
- Construction of Mosque in the Premises of Emergency Services Academy, Lahore.
- Construction of Approach Road to Emergency Services Academy, Lahore

TREND OF ALLOCATION

(Millions PKR)

Sr. No.	Year	Allocation
1.	2013-14	1,652
2.	2014-15	1,450
3.	2015-16	1,900
4.	2016-17	2,150
5.	2017-18	2,200

MTDF 2017-20
EMERGENCY SERVICE: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	2,130.000	0.000	2,130.000
Total: On-going Schemes	2,130.000	0.000	2,130.000
New Schemes			
Regular	30.000	0.000	30.000
Local Development Programme	40.000	0.000	40.000
Total: New Schemes	70.000	0.000	70.000
Total (Ongoing + New + ODP)	2,200.000	0.000	2,200.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	2,343.000	0.000	2,343.000
Total: On-going Schemes	2,343.000	0.000	2,343.000
New Schemes			
Regular	33.000	0.000	33.000
Local Development Programme	44.000	0.000	44.000
Total: New Schemes	77.000	0.000	77.000
Total (Ongoing + New + ODP)	2,420.000	0.000	2,420.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	2,577.300	0.000	2,577.300
Total: On-going Schemes	2,577.300	0.000	2,577.300
New Schemes			
Regular	36.300	0.000	36.300
Local Development Programme	48.400	0.000	48.400
Total: New Schemes	84.700	0.000	84.700
Total (Ongoing + New + ODP)	2,662.000	0.000	2,662.000

MTDF 2017-20 : Grand Total

7,282.000

EMERGENCY SERVICE: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	17	533.019	1,596.981	0.000	2,130.000	2,205.350	1,313.200
Total: ON-GOING SCHEMES	17	533.019	1,596.981	0.000	2,130.000	2,205.350	1,313.200
<u>NEW SCHEMES</u>							
Regular	1	30.000	0.000	0.000	30.000	0.000	0.000
Local Development Programme	4	40.000	0.000	0.000	40.000	53.189	0.000
Total: NEW SCHEMES	5	70.000	0.000	0.000	70.000	53.189	0.000
Grand Total	22	603.019	1,596.981	0.000	2,200.000	2,258.539	1,313.200

EMERGENCY SERVICE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9260	Establishment of Emergency Service at Tehsils Hassanabdal & Jand District Attock. Approved DDSC 2016/07/15 Attock	104.556	12.500	11.000	35.000	46.000	46.056	0.000	0.000
9261	1201-Provision Of Emergency Ambulance Service in Three District (Attock, Narowal & Muzaffargarh) of Attock Approved DDSC 2016/07/01 Attock	264.213	50.000	0.000	20.000	20.000	194.213	0.000	0.000
9262	Capacity Building for Managing Emergencies in High Rise Buildings Lahore. Approved PDWP 2014/04/30 Lahore	776.294	657.797	0.000	62.100	62.100	56.400	0.000	0.000
9263	Establishment of Rescue 1122 Centers at Shad Bagh Approved DDSC 2016/07/15 Lahore	103.178	10.000	15.000	35.000	50.000	43.178	0.000	0.000
9264	Construction of Mosque in the premises of Punjab Emergency Services Academy, Lahore. Approved DDSC 2016/07/15 Lahore	44.770	26.392	20.000	0.000	20.000	0.000	0.000	0.000
9265	Construction of approach Road to Punjab Emergency Services Academy, Lahore. Approved DDSC 2016/07/15 Lahore	38.689	30.168	8.500	0.000	8.500	0.000	0.000	0.000
9266	Strengthening of Emergency Services Academy. Approved PDWP 2016/01/07 Lahore	460.663	188.516	20.000	100.000	120.000	151.000	0.000	0.000
9267	Establishment of New Rescue 1122 Station at Maraka Lahore. Approved DDSC 2015/09/08 Lahore	74.307	57.932	0.000	16.375	16.375	0.000	0.000	0.000
9268	Establishment of New Rescue 1122 Station at Bedian Road Lahore. Approved DDSC 2015/09/08 Lahore	111.295	97.517	0.000	13.778	13.778	0.000	0.000	0.000
9269	Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony, Wahga Lahore. Approved DDSC 2015/09/08 Lahore	111.295	103.867	2.000	7.428	9.428	0.000	0.000	0.000
9270	Establishment of Rescue 1122 station at Mustafabad Approved DDSC 2016/07/15 Kasur	61.222	0.050	10.000	35.000	45.000	16.172	0.000	0.000
9271	Establishment of Emergency Services 1122 in Khokharan Multan Approved DDSC 2016/07/15 Multan	53.490	7.000	10.000	36.490	46.490	0.000	0.000	0.000
9272	Establishment of Rescue 1122 Service at sub tehsil headquarter Vehova (Taunsa Sharif) Approved DDSC 2016/07/15 Dera Ghazi Khan	49.810	10.000	4.000	35.810	39.810	0.000	0.000	0.000
9273	Establishment of Emergency Service to Tehsils Phase II Approved PDWP 2014/12/09 Punjab	1,036.255	885.849	10.406	140.000	150.406	0.000	0.000	0.000
9274	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. Approved PDWP 2016/02/26 Punjab	4,168.685	743.260	414.613	640.000	1,054.613	1,216.812	1,243.200	0.000

EMERGENCY SERVICE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9275	Capacity Building of Emergency Services in Punjab Phase II Approved PDWP 2016/01/22 Punjab	926.963	270.888	7.500	250.000	257.500	398.575	0.000	0.000
9276	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns Approved PDWP 2015/11/13 Punjab	448.246	167.324	0.000	170.000	170.000	82.944	70.000	0.000
Sub-Total: Regular		8,833.931	3,319.060	533.019	1,596.981	2,130.000	2,205.350	1,313.200	0.000
Total: ON-GOING SCHEMES		8,833.931	3,319.060	533.019	1,596.981	2,130.000	2,205.350	1,313.200	0.000
NEW SCHEMES									
Regular									
9277	Construction of Parking Sheds for Snorkel at Lahore Un-Approved Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
Sub-Total: Regular		30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
Local Development Programme									
9278	Establishment of Rescue 1122 center at Nokhar ,District Gujranwala Un-Approved Gujranwala	14.053	0.000	10.000	0.000	10.000	4.053	0.000	0.000
9279	Establishment of Rescue 1122 Station at Bucheki, District Nankana sahib Un-Approved Nankana Sahib	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
9280	Establishment of rescue office 1122 at Khudian, District Kasur. Un-Approved Kasur	24.568	0.000	10.000	0.000	10.000	14.568	0.000	0.000
9281	Establishment of Rescue office 1122 at Ellahbad, District Kasur. Un-Approved Kasur	24.568	0.000	10.000	0.000	10.000	14.568	0.000	0.000
Sub-Total: Local Development Programme		93.189	0.000	40.000	0.000	40.000	53.189	0.000	0.000
Total: NEW SCHEMES		123.189	0.000	70.000	0.000	70.000	53.189	0.000	0.000
Grand Total		8,957.120	3,319.060	603.019	1,596.981	2,200.000	2,258.539	1,313.200	0.000

ENVIRONMENT

VISION AND GOALS

Environment Protection Department aims to promote sustainable development in the province through integration of environmental considerations in pursuit of economic growth. Consequent to the devolution of the subjects of Environment and Ecology through 18th Constitutional Amendment, the environmental affairs of the province are regulated by Punjab Environmental Protection Act (amended 2012) and Rules made there under. Environment Protection Department is responsible for administration of the laws and rules in order to provide for the protection, conservation, rehabilitation and improvement of the environment, for the sake of prevention and control of pollution.

IMPORTANCE OF ENVIRONMENT PROTECTION FOR ECONOMIC GROWTH:

Environmental protection aims to reduce the adverse impact on environment with the increase in industrialization and economic growth. There is both an impact on environment due to economic growth and impact of clean environment on economic growth. Thus, economic growth be sustainable in the sense that its impact on environment is minimal. Punjab Government's commitment towards environment protection envisions a clean, protected and safe environment for public that ensures environmental sustainability for future generations.

OBJECTIVES:

- To promote environmental awareness
- To monitor and continuously review and rationalize the Environmental Quality Standards (EQS)
- Effectively exercise the regulatory control on environmental pollution
- Ensuring environmental sustainability through capacity building of provincial departments
- To promote research & development for improving quality of environment
- Devise ways and means for pollution preventions
- Provision of expertise in environmental reviews
- Transfer of environment friendly technology to the private sector

STRATEGIC INTERVENTIONS:

- Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) under J&C Program
- Revitalization of River Ravi to reduce its detrimental effects on environment
- Enhanced Environmental Quality Monitoring System for Punjab's Air, Surface and Ground Water Resources
- Establishment of Environmental Technology Center

ACHIEVEMENTS OF FY 2016-17:

- Installation of Ambient Air Quality Monitoring Stations in 4 Cities in Punjab
- Development of Bio Diversity Parks in Collaboration with City District Governments, District Governments and Business Communities

INITIATIVES OF FY 2017-18:

In line with the, Punjab Growth Strategy, Sustainable Development Goals & Sectoral Plan of the Department, Environment Protection Department has planned the following initiatives in FY 2017-18 for achieving the targets:-

- Phase-II of Capacity Building of EPA Punjab
- Revamping of EPA Punjab
- Industrial Pollution Monitoring
- Public Education and Awareness
- Natural Water Bodies Protection
- Technology Transfer for Environmental Pollution Control

TRENDS OF ALLOCATION

(Million PKR)

Sr.No	Year	Allocation
1	2012-13	350
2	2013-14	164
3	2014-15	190
4	2015-16	50
5	2016-17	185
6	2017-18	540

DEVELOPMENT PROGRAMME 2017-18

(Million PKR)

Sub-Sector	Local	F. Aid	Total
New Schemes			
Regular	112.000	0.000	112.000
Foreign Aided Projects	10.000	60.000	70.000
Miscellaneous	200.000	0.000	200.000
Total	322.000	60.000	382.000
On-going Schemes			
Regular	158.000	0.000	158.000
Total	158.000	0.000	158.000
Total (On-going + New + ODP)	480.000	60.000	540.000

DEVELOPMENT PROGRAMME 2018-19

(Million PKR)

Sub-Sector	Local	F. Aid	Total
New Schemes			
Regular	123.200	0.000	123.200
Foreign Aided Projects	11.000	60.000	71.000
Miscellaneous	220.000	0.000	220.000
Total	354.200	60.000	414.200
On-going Schemes			
Regular	173.800	0.000	173.800
Total	173.800	0.000	173.800
Total (On-going + New + ODP)	528.000	60.000	588.000

DEVELOPMENT PROGRAMME 2019-20

(Million PKR)

Sub-Sector	Local	F. Aid	Total
New Schemes			
Regular	135.520	0.000	135.520
Foreign Aided Projects	12.100	60.000	72.100
Miscellaneous	242.000	0.000	242.000
Total	389.620	60.000	449.620
On-going Schemes			
Regular	191.180	0.000	191.180
Total	191.180	0.000	191.180
Total (On-going + New + ODP)	580.800	60.000	640.800

MTDF 2017-20 : Grand Total

1,768.800

ENVIRONMENT: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	0.000	158.000	0.000	158.000	194.474	0.000
Total: ON-GOING SCHEMES	5	0.000	158.000	0.000	158.000	194.474	0.000
<u>NEW SCHEMES</u>							
Regular	3	0.000	112.000	0.000	112.000	152.000	0.000
Foreign Aided Projects	1	0.000	10.000	60.000	70.000	130.000	0.000
Miscellaneous	3	0.000	200.000	0.000	200.000	240.000	100.000
Total: NEW SCHEMES	7	0.000	322.000	60.000	382.000	522.000	100.000
Grand Total	12	0.000	480.000	60.000	540.000	716.474	100.000

ENVIRONMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9282	PCII for Rationalization, Revision and Development of Environmental Quality Standards and Industry Specific Standards Approved PDWP 2016/07/01 Lahore	29.793	0.100	0.000	15.000	15.000	14.693	0.000	0.000
9283	Study for Most Feasible Treatment Option for Hudiarra Drain Waste Waters Approved PDWP 2014/11/13 Lahore	21.320	0.070	0.000	15.000	15.000	6.250	0.000	0.000
9284	Construction of Model Vertical Shaft Brick Kiln in Collaboration with Punjab Brick Kiln Association (PPP Mode) Approved PDWP 2016/07/01 Kasur	20.000	0.100	0.000	10.000	10.000	9.900	0.000	0.000
9285	Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) under J&C Program Approved PDWP 2016/07/01 Punjab	295.331	31.700	0.000	100.000	100.000	163.631	0.000	0.000
9286	Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities Approved DDSC 2015/07/01 Bahawalpur,Kasur,Dera Ghazi Khan,Lahore	181.611	163.611	0.000	18.000	18.000	0.000	0.000	0.000
Sub-Total: Regular		548.055	195.581	0.000	158.000	158.000	194.474	0.000	0.000
Total: ON-GOING SCHEMES		548.055	195.581	0.000	158.000	158.000	194.474	0.000	0.000

NEW SCHEMES

Regular

9287	Strengthening of Strategic Planning and Implementation Unit Un-Approved Lahore	150.000	0.000	0.000	70.000	70.000	80.000	0.000	0.000
9288	Enhanced Environmental Quality Monitoring System for Punjab's Air, Surface and Ground Water Resources Un-Approved Punjab	74.000	0.000	0.000	30.000	30.000	44.000	0.000	0.000
9289	Commercialization Opportunities for Fly ash Utilization Produced in the Punjab Un-Approved Punjab	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
Sub-Total: Regular		264.000	0.000	0.000	112.000	112.000	152.000	0.000	0.000

Foreign Aided Projects

9290	Revitalization of River Ravi Un-Approved Lahore	200.000	0.000	0.000	70.000	70.000	130.000	0.000	0.000
				Local:	0.000	10.000			
				Foreign:	0.000	60.000			
Sub-Total: Foreign Aided Projects		200.000	0.000	0.000	70.000	70.000	130.000	0.000	0.000

Miscellaneous

9291	Establishment of Environmental Technology Center (PCII) Un-Approved Lahore	200.000	0.000	0.000	80.000	80.000	120.000	0.000	0.000
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ENVIRONMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9292	Pollution Control and Resource Conservation in Foundaries , Rice Husk Units and Stone Crusher Un-Approved Punjab	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
9293	Phase II Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab includ Un-Approved Punjab	300.000	0.000	0.000	100.000	100.000	100.000	100.000	0.000
Sub-Total: Miscellenous		540.000	0.000	0.000	200.000	200.000	240.000	100.000	0.000
Total: NEW SCHEMES		1,004.000	0.000	0.000	382.000	382.000	522.000	100.000	0.000
Grand Total		1,552.055	195.581	0.000	540.000	540.000	716.474	100.000	0.000

INFORMATION & CULTURE

VISION

Protect and conserve the cultural heritage, promote language, art and culture of Punjab, and dissemination of information through media.

OBJECTIVES

- Project and promote policies and priorities of Government of the Punjab.
- Protect and conserve the cultural heritage of the Punjab.
- Promote language, art and culture of the Punjab.
- Expansion of existing network of arts councils, auditoriums and museums in the Punjab.
- Preservations & Restoration of art work.
- To build the government image amongst the masses through effective use of print & electronic media.

STRATEGIC INTERVENTION

- Development and preservation of cultural heritage in the Punjab.
- Construction of auditoriums and up-gradations for art councils.
- Searching and introducing new talent in the field of arts, culture and to project them to national level.

New initiatives in FY 2017-18

- Construction of Auditorium for Bahawalpur Arts Council, Bahawalpur
- Development of Arts Councils at District Level Bhakkar and Nankana Sahib District Phase-I
- Provision of Missing Facilities in the Existing Arts Councils in the Punjab (PUCAR)
- Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi
- HIFI System for Mega Shows at Lahore linked with Divisional Arts Councils in the Punjab.
- Establishment of Media City in Lahore (PPP Mode)

- Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore
- Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC)
- Umberalla PC-II for Hiring a Consulting Firms for designing new Arts Councils in the Punjab and Upgradation of Open Air Theatre, Bagh-e-Jinnah, Lahore and All weather facilities at Open Air Theater Cultural Complex, Ferozpur Road, Lahore

Trend of allocation

(Millions PKR)

Sr.	Years	Allocation
1	2013-14	106
2	2014-15	607
3	2015-16	360
4	2016-17	400
5	2017-18	600

MTDF 2017-20
INFORMATION & CULTURE: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	187.009	0.000	187.009
Total: On-going Schemes	187.009	0.000	187.009
New Schemes			
Regular	412.991	0.000	412.991
Total: New Schemes	412.991	0.000	412.991
Total (Ongoing + New + ODP)	600.000	0.000	600.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	205.710	0.000	205.710
Total: On-going Schemes	205.710	0.000	205.710
New Schemes			
Regular	454.290	0.000	454.290
Total: New Schemes	454.290	0.000	454.290
Total (Ongoing + New + ODP)	660.000	0.000	660.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	226.281	0.000	226.281
Total: On-going Schemes	226.281	0.000	226.281
New Schemes			
Regular	499.719	0.000	499.719
Total: New Schemes	499.719	0.000	499.719
Total (Ongoing + New + ODP)	726.000	0.000	726.000

MTDF 2017-20 : Grand Total

1,986.000

INFORMATION & CULTURE: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	10.000	177.009	0.000	187.009	123.102	129.798
Total: ON-GOING SCHEMES	6	10.000	177.009	0.000	187.009	123.102	129.798
<u>NEW SCHEMES</u>							
Regular	9	160.000	252.991	0.000	412.991	877.009	0.000
Total: NEW SCHEMES	9	160.000	252.991	0.000	412.991	877.009	0.000
Grand Total	15	170.000	430.000	0.000	600.000	1,000.111	129.798

INFORMATION & CULTURE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9294	Up-gradation / Improvement of facilities Lahore Arts Council Cultural Complex, Qaddafi Stadium Approved DDSC 2015/07/01 Lahore	84.458	24.354	0.000	60.104	60.104	0.000	0.000	0.000
9295	Development & Upgradation of Lahore Museum Building and Conservation Facilities Approved PDWP 2013/06/05 Lahore	407.299	114.399	10.000	30.000	40.000	123.102	129.798	0.000
9296	Upgradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozpur Road Lahore- Replacement of steel roofing & other related civil and interior works of Hall-I at Alhamra mall complex, Lahore Approved DDSC 2009/08/10 Lahore	103.874	91.615	0.000	12.259	12.259	0.000	0.000	0.000
9297	Research & Publication of Punjabi Dictionary, History Books, Launch of Cultural Events & Awards for Restoration & Transformation of Cultural Celebrations (PILAC) Approved DDSC 2016/07/15 Lahore	70.020	21.920	0.000	48.100	48.100	0.000	0.000	0.000
9298	Up- gradation & Strengthening of "Punjab Rung" FM Radio Station, Lahore (PILAC) Approved DDSC 2016/07/15 Lahore	30.672	21.922	0.000	8.750	8.750	0.000	0.000	0.000
9299	Chief Minister's Talent Hunt Programme (PUCAR) Approved DDSC 2016/07/15 Lahore	50.000	32.204	0.000	17.796	17.796	0.000	0.000	0.000
Sub-Total: Regular		746.323	306.414	10.000	177.009	187.009	123.102	129.798	0.000
Total: ON-GOING SCHEMES		746.323	306.414	10.000	177.009	187.009	123.102	129.798	0.000

NEW SCHEMES

Regular

9300	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi Un-Approved Rawalpindi	100.000	0.000	5.000	17.991	22.991	77.009	0.000	0.000
9301	Development of Arts Councils at the District Level Bhakkar and Nankana Sahib Phase I Un-Approved Bhakkar	400.000	0.000	50.000	0.000	50.000	350.000	0.000	0.000
9302	Establishment of Media City in Lahore (PPP mode) Un-Approved Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
9303	HIFI System for Mega Shows at Lahore linked with Divisional Arts Councils in the Punjab Un-Approved Lahore	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
9304	Umberalla PC II for Hiring a Consulting Firms for designing new Arts Councils in the Punjab and Upgradation of Open Air Theatre, Bagh e Jinnah, Lahore and All weather facilities at Open Air Theater Cultural Complex, Ferozpur Road, Lahore Un-Approved Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

INFORMATION & CULTURE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9305	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore Un-Approved Lahore	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
9306	Construction of Auditorium for Bahawalpur Arts Council, Bahawalpur Un-Approved Bahawalpur	300.000	0.000	100.000	0.000	100.000	200.000	0.000	0.000
9307	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) Un-Approved Punjab	50.000	0.000	5.000	20.000	25.000	25.000	0.000	0.000
9308	Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC) Un-Approved Punjab	70.000	0.000	0.000	45.000	45.000	25.000	0.000	0.000
Sub-Total: Regular		1,290.000	0.000	160.000	252.991	412.991	877.009	0.000	0.000
Total: NEW SCHEMES		1,290.000	0.000	160.000	252.991	412.991	877.009	0.000	0.000
Grand Total		2,036.323	306.414	170.000	430.000	600.000	1,000.111	129.798	0.000

ARCHAEOLOGY

VISION

To protect the built heritage of Punjab through archaeological explorations, conservation, preservation and exhibition of material & artifacts.

OBJECTIVES

Retention and conservation of cultural values of the built heritage as per international standards.

- Conservation and preservation of archaeological assets with special attention towards the archaeological assets which are located nearby metro projects.
- Upgradation of archaeological sites and monuments.
- Preservations of antiquities and establishment of archaeological museums.
- Capacity building by engaging human resource through employment opportunities.
- Collaboration with educational institutes for research on archaeology.
- Development and upgradation of most visited and world renowned sites of the Punjab.

STRATEGIC INTERVENTIONS

- Strategic interventions through the process of conservation through provision of necessary infrastructure and development of tourist facilities in various sites in Punjab.
- Capacity building of central archaeological laboratory at Lahore fort for the protection of archaeological assets.
- Promotion of the process of Research & development through publications of different research works and by making the documentaries of cultural assets of Punjab.

- Creating interfaith harmony among the nationals through the preservations of sites belongs to the minorities.

NEW INITIATIVES IN FY 2017-18

- Conservation of Bahadur Khan’s Tomb, Lahore
- Conservation of Asif Jah’s Tomb Shahdara, Lahore.
- Development and Provision of Public Facilities at Harappa Museum Sahiwal
- Development of Rothas Fort, Jhelum
- Development of Approach Road Bridge and Provision of Overhead Water Tank Hiran Minar Sheikhupura
- Revitalization of Pakistan Institute of Archaeological Training and Research, Old Fort, Lahore.
- Conservation / Restoration of Sheikhupura Fort
- Preservation and Restoration of Drawar Fort, Bahawalpur
- Archaeological Excavations and Preservation of Mound Dillu Roy at Jampur District Dera Ghazi Khan
- Preservation and Restoration of Suri Mosque, Bhera, Sargodha

TREND OF ALLOCATIONS

(Millions PKR)

Sr.	Years	Allocation
1	2013-14	294
2	2014-15	380
3	2015-16	400
4	2016-17	400
5	2017-18	450

MTDF 2017-20
ARCHAEOLOGY: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	209.315	0.000	209.315
Total: On-going Schemes	209.315	0.000	209.315
New Schemes			
Regular	228.185	0.000	228.185
Local Development Programme	12.500	0.000	12.500
Total: New Schemes	240.685	0.000	240.685
Total (Ongoing + New + ODP)	450.000	0.000	450.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	230.247	0.000	230.247
Total: On-going Schemes	230.247	0.000	230.247
New Schemes			
Regular	251.004	0.000	251.004
Local Development Programme	13.750	0.000	13.750
Total: New Schemes	264.754	0.000	264.754
Total (Ongoing + New + ODP)	495.000	0.000	495.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	253.271	0.000	253.271
Total: On-going Schemes	253.271	0.000	253.271
New Schemes			
Regular	276.104	0.000	276.104
Local Development Programme	15.125	0.000	15.125
Total: New Schemes	291.229	0.000	291.229
Total (Ongoing + New + ODP)	544.500	0.000	544.500

MTDF 2017-20 : Grand Total

1,489.500

ARCHAEOLOGY: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	12	0.000	209.315	0.000	209.315	294.955	60.584
Total: ON-GOING SCHEMES	12	0.000	209.315	0.000	209.315	294.955	60.584
<u>NEW SCHEMES</u>							
Regular	11	58.500	169.685	0.000	228.185	267.940	90.593
Local Development Programme	2	0.000	12.500	0.000	12.500	15.220	19.029
Total: NEW SCHEMES	13	58.500	182.185	0.000	240.685	283.160	109.622
Grand Total	25	58.500	391.500	0.000	450.000	578.115	170.206

ARCHAEOLOGY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9309	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section), Rawalpindi Approved DDC/DDWP 2012/12/18 Rawalpindi	150.299	120.414	0.000	10.000	10.000	19.885	0.000	0.000
9310	Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum, Approved DDSC 2012/11/27 Jhelum	203.558	108.989	0.000	20.000	20.000	74.569	0.000	0.000
9311	Conservation of Historical Monuments Near the Metro track Orange Line Approved DDSC 2016/03/15 Lahore	98.402	52.479	0.000	45.923	45.923	0.000	0.000	0.000
9312	Conservation and Development of Noor Jahan's Tomb Shahdara Lahore Approved DDSC 2013/11/19 Lahore	177.510	95.930	0.000	25.000	25.000	56.580	0.000	0.000
9313	Preservation and Restoration of Jahangir's tomb Shahdara Complex Lahore Approved DDSC 2012/11/27 Lahore	232.455	170.300	0.000	25.000	25.000	37.155	0.000	0.000
9314	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore, Approved DDSC 2006/12/01 Lahore	275.238	144.654	0.000	15.000	15.000	55.000	60.584	0.000
9315	Restoration and Upgradation of Central Archeological Laboratory, Lahore Fort, Lahore Approved DDSC 2016/07/15 Lahore	34.852	15.000	0.000	19.852	19.852	0.000	0.000	0.000
9316	Conservation and Development of Hiran Minar and Tank, Sheikhpura. Approved DDSC 2014/08/07 Sheikhpura	125.633	113.426	0.000	12.207	12.207	0.000	0.000	0.000
9317	Development of Garden, Walkways , access road, and tourist information center at Hiran Minar, Sheikhpura Approved DDC/DDWP 2016/07/15 Sheikhpura	96.158	73.420	0.000	15.000	15.000	7.738	0.000	0.000
9318	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur Approved DDSC 2013/10/01 Bahawalpur	86.575	32.547	0.000	10.000	10.000	44.028	0.000	0.000
9319	Preservation / Restoration of Tomb of Musa Pak Shaheed, Uch Sharif, Bahawalpur. Approved DDSC 2015/10/13 Bahawalpur	11.398	6.065	0.000	5.333	5.333	0.000	0.000	0.000
9320	Research and Promotion Documentaries of Punjab Heritage Approved DDSC 2016/07/15 Punjab	16.000	10.000	0.000	6.000	6.000	0.000	0.000	0.000
Sub-Total: Regular		1,508.078	943.224	0.000	209.315	209.315	294.955	60.584	0.000
Total: ON-GOING SCHEMES		1,508.078	943.224	0.000	209.315	209.315	294.955	60.584	0.000

NEW SCHEMES

Regular

9321	Development of Rothas Fort Distt Jhelum Un-Approved Jhelum	40.000	0.000	9.500	5.500	15.000	25.000	0.000	0.000
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ARCHAEOLOGY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9322	Conservation of Bahadur Khan's Tomb Lahore Un-Approved Lahore	27.437	0.000	0.000	12.685	12.685	14.752	0.000	0.000
9323	Conservation of Asif Jahs Tomb Shahdara Lahore Un-Approved Lahore	231.519	0.000	0.000	40.000	40.000	65.000	60.000	66.519
9324	Revitalization of Pakistan Institute of Archaeological Training and Research Old Fort Lahore Un-Approved Lahore	95.593	0.000	0.000	30.000	30.000	35.000	30.593	0.000
9325	Development of Website of Directorate General of Archaeology and important monuments/sites of Punjab. Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9326	Conservation /Restoration of Sheikhupura Fort Un-Approved Sheikhupura	46.230	0.000	0.000	17.500	17.500	28.730	0.000	0.000
9327	Development of Approach Road Bridge and Provision of Overhead Water Tank Hiran Minar Sheikhupura Un-Approved Sheikhupura	42.000	0.000	42.000	0.000	42.000	0.000	0.000	0.000
9328	Development and Provision of Public Facilities at Harappa Museum Sahiwal Un-Approved Sahiwal	28.000	0.000	7.000	5.000	12.000	16.000	0.000	0.000
9329	Archaeological Excavations and Preservation of Mound Dillu Roy at Jampur District Dera Ghazi Khan Un-Approved Dera Ghazi Khan	16.000	0.000	0.000	10.000	10.000	6.000	0.000	0.000
9330	Preservation and Restoration of Derawar Fort, Bahawalpur PC II Un-Approved Bahawalpur	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
9331	Preservation and Restoration of Derawar Fort, Bahawalpur Un-Approved Bahawalpur	107.458	0.000	0.000	30.000	30.000	77.458	0.000	0.000
Sub-Total: Regular		653.237	0.000	58.500	169.685	228.185	267.940	90.593	66.519
Local Development Programme									
9332	Preservation and Restoration of Suri Mosque, Bhera Sargodha Un-Approved Sargodha	44.029	0.000	0.000	10.000	10.000	15.000	19.029	0.000
9333	Missing Facilities in Old Library Burewala District Vehari Un-Approved Vehari	2.720	0.000	0.000	2.500	2.500	0.220	0.000	0.000
Sub-Total: Local Development Programme		46.749	0.000	0.000	12.500	12.500	15.220	19.029	0.000
Total: NEW SCHEMES		699.986	0.000	58.500	182.185	240.685	283.160	109.622	66.519
Grand Total		2,208.064	943.224	58.500	391.500	450.000	578.115	170.206	66.519

AUQAF & RELIGIOUS AFFAIRS

VISION

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines: facilitation of pilgrims and devotees through provision of basic services and development of new facilities; and promotion of religious harmony.

POLICY

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Shrines and Mosques in the neglected and far off areas will be repaired / re-habilitated and reconstructed.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

An amount of Rs. 05.000 million was surrendered from the allocated amount. Hence, revised allocation of the sector is 95. This amount is expected to be utilized up to June 2017. During 2016-17 following two schemes were completed by incurring an amount of Rs.57 million.

- Extension of mosque attached shrine Hazrat Shah Daula Wali, Gaujrat.
- Establishment of Quran Museum / Library in Punjab Institute of Quranic and Seerat studies for researchers, scholars and academicians.

TARGETS FOR ADP 2017-18

The New ADP 2017-18 has been proposed / priorities on the following parameters:

The major focus will be to complete on-going schemes, Completion of the Civil works regarding Security Arrangements, Public Amenities, Conservation of historical shrines / mosques, re-construction of the Shrines / Mosques in

dangerous condition and completion of the development schemes to facilitate the zaireen, safety of devotees, smoothly completion of on-going schemes namely “Construction of Quran Mehal at Sangla Hill City, District Nankana Sahib”, establishment of Quran Mahal at divisional level.

NEW INITIATIVES

The Punjab Government has established Punjab Quran Board that ensures the quality control of Quran Printing. The Board also takes care of the Shaheed Quranic Papers (Torn out). For this sensitive issue, it is urgently required to make arrangements for storage of such papers with all respect. For this purpose, the scheme for construction of Quran Mahal at Divisional Head Quarter has been included in ADP 2017-18.

TREND OF ALLOCATIONS

(Millions PKR)

Sr.No.	Year	Allocation
1	2010-11	276
2	2011-12	150
3	2012-13	185
4	2013-14	96
5	2014-15	85
6	2015-16	100
7	2016-17	100
8	2017-18	190

MTDF 2017-20
AUQAF & RELIGIOUS AFFAIRS: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Special Initiatives	178.213	0.000	178.213
Total: On-going Schemes	178.213	0.000	178.213
New Schemes			
Special Initiatives	11.787	0.000	11.787
Total: New Schemes	11.787	0.000	11.787
Total (Ongoing + New + ODP)	190.000	0.000	190.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Special Initiatives	196.034	0.000	196.034
Total: On-going Schemes	196.034	0.000	196.034
New Schemes			
Special Initiatives	12.966	0.000	12.966
Total: New Schemes	12.966	0.000	12.966
Total (Ongoing + New + ODP)	209.000	0.000	209.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Special Initiatives	215.638	0.000	215.638
Total: On-going Schemes	215.638	0.000	215.638
New Schemes			
Special Initiatives	14.262	0.000	14.262
Total: New Schemes	14.262	0.000	14.262
Total (Ongoing + New + ODP)	229.900	0.000	229.900

MTDF 2017-20 : Grand Total

628.900

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Special Initiatives	7	0.000	178.213	0.000	178.213	0.000	0.000
Total: ON-GOING SCHEMES	7	0.000	178.213	0.000	178.213	0.000	0.000
<u>NEW SCHEMES</u>							
Special Initiatives	1	0.000	11.787	0.000	11.787	42.213	0.000
Total: NEW SCHEMES	1	0.000	11.787	0.000	11.787	42.213	0.000
Grand Total	8	0.000	190.000	0.000	190.000	42.213	0.000

AUQAF & RELIGIOUS AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Special Initiatives

9334	Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang Approved DDSC 2017/02/15 Jhang	4.500	0.500	0.000	4.000	4.000	0.000	0.000	0.000
9335	Construction of Quran Mehal at Sangla Hill city, District Nankana Sahib Approved DDC/DDWP 2016/11/08 Nankana Sahib	9.213	2.000	0.000	7.213	7.213	0.000	0.000	0.000
9336	Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara Approved DDSC 2017/02/15 Okara	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
9337	Reconstruction of Arcade Verandah, Main Entrance, wazu place and renovation of Mosque Ghallah Mandi, Approved DDSC 2017/02/15 Vehari	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
9338	Reconstruction of Mosque & Shrine Hazrat Daud Jahanian Muzaffargarh Approved DDSC 2017/02/15 Muzaffargarh	10.000	1.500	0.000	8.500	8.500	0.000	0.000	0.000
9339	Reconstruction of Jamia Masjid Goth Aloo, Sadiqabad Approved DDSC 2017/02/15 Rahim Yar Khan	3.500	2.000	0.000	1.500	1.500	0.000	0.000	0.000
9340	Security Arrangements at Shrines / Mosques under Punjab Auqaf Organization Approved DDSC 2017/04/14 Punjab	171.000	30.000	0.000	141.000	141.000	0.000	0.000	0.000
Sub-Total: Special Initiatives		218.213	40.000	0.000	178.213	178.213	0.000	0.000	0.000
Total: ON-GOING SCHEMES		218.213	40.000	0.000	178.213	178.213	0.000	0.000	0.000

NEW SCHEMES

Special Initiatives

9341	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab Un-Approved Punjab	54.000	0.000	0.000	11.787	11.787	42.213	0.000	0.000
Sub-Total: Special Initiatives		54.000	0.000	0.000	11.787	11.787	42.213	0.000	0.000
Total: NEW SCHEMES		54.000	0.000	0.000	11.787	11.787	42.213	0.000	0.000
Grand Total		272.213	40.000	0.000	190.000	190.000	42.213	0.000	0.000

HUMAN RIGHTS & MINORITY AFFAIRS

VISION

Protection of Human Rights & Minority Affairs in the Punjab. Foster equality, unity, peace and harmony amongst the masses with compassion and care for the oppressed and impoverished men, women and children.

POLICIES

- The Human Rights and Minorities Affairs Department aims to protect and promote the human rights as well as the welfare of all minorities in the Punjab.
- The department attempts to achieve configurable success in delivery of public service and gain the confidence of its users in general public as well in all minorities of the Punjab.
- The department aims to inspire a sense of belonging and confidence in the people through promotion of effective, efficient and improvised measures for the protection and promotion of fundamental human rights of public in general and minorities of Punjab in particular, in line with the Constitution of Pakistan 1973 and UN charter and international convention.

PRIORITIES

- Improvement of civic amenities in localities having predominant minorities population, through the available development resources. Rehabilitation of graveyards and places of worship of minority communities. Providing assistance for amelioration of educational standards of youth belonging to minority communities.
- Developing and conducting information programmes to foster public awareness and enlightenment of human rights, laws and remedies available against the violation of Human Rights through awareness programmes / public sector universities, NGOs and all state and civil society organizations.

STRATEGIES

- Provision of improved facilities for better community living to the Minorities through Minority Development Funds (MDF).
- Provision of free quality education to the Minority students through educational scholarships.

ACHIEVEMENT OF FINANCIAL YEAR 2016-17

- Scholarships were awarded to Minority Students all over the Punjab.
- Three on-going schemes of HR&MA Department were completed during fiscal year during 2016-17.
- Various development schemes proposed by minority MPAs were completed.
- Successful completion of scheme titled “Awareness of Human Rights” all over the Punjab.

TARGETS FOR FINANCIAL YEAR 2017-18

- Funds amounting to Rs.850 million will be utilized efficiently for different schemes.
- Educational Scholarship would be distributed to deserving Minority Students.
- The funds of the scheme titled “Public Awareness of Human Rights” will be utilized for raising awareness of Human Rights through Mass Media and targeted awareness of orientation like seminars / conferences.
- The scheme “Human Rights sensitization among the Public servants through Trainings” will focus on training programs for public servants.

TREND OF ALLOCATIONS

(Millions PKR)

Sr. No.	Years	Allocation
1.	2010-11	200
2.	2011-12	321
3.	2012-13	220
4.	2013-14	215
5.	2014-15	481
6.	2015-16	500
7.	2016-17	800
8.	2017-18	850

MTDF 2017-20
HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Human Rights & Minority Affairs	7.000	0.000	7.000
Total: On-going Schemes	7.000	0.000	7.000
New Schemes			
Human Rights & Minority Affairs	806.000	0.000	806.000
Local Development Programme	37.000	0.000	37.000
Total: New Schemes	843.000	0.000	843.000
Total (Ongoing + New + ODP)	850.000	0.000	850.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Human Rights & Minority Affairs	7.700	0.000	7.700
Total: On-going Schemes	7.700	0.000	7.700
New Schemes			
Human Rights & Minority Affairs	886.600	0.000	886.600
Local Development Programme	40.700	0.000	40.700
Total: New Schemes	927.300	0.000	927.300
Total (Ongoing + New + ODP)	935.000	0.000	935.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Human Rights & Minority Affairs	8.470	0.000	8.470
Total: On-going Schemes	8.470	0.000	8.470
New Schemes			
Human Rights & Minority Affairs	975.260	0.000	975.260
Local Development Programme	44.770	0.000	44.770
Total: New Schemes	1,020.030	0.000	1,020.030
Total (Ongoing + New + ODP)	1,028.500	0.000	1,028.500

MTDF 2017-20 : Grand Total

2,813.500

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Human Rights & Minority Affairs	1	0.000	7.000	0.000	7.000	0.000	0.000
Total: ON-GOING SCHEMES	1	0.000	7.000	0.000	7.000	0.000	0.000
<u>NEW SCHEMES</u>							
Human Rights & Minority Affairs	4	771.000	35.000	0.000	806.000	0.000	0.000
Local Development Programme	3	37.000	0.000	0.000	37.000	0.000	0.000
Total: NEW SCHEMES	7	808.000	35.000	0.000	843.000	0.000	0.000
Grand Total	8	808.000	42.000	0.000	850.000	0.000	0.000

HUMAN RIGHTS & MINORITY AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Human Rights & Minority Affairs									
9342	Human Rights Sensitization Among Public Servants Through Trainings phase I Approved DDSC 2017/06/30 Punjab	8.000	1.000	0.000	7.000	7.000	0.000	0.000	0.000
Sub-Total: Human Rights & Minority Affairs		8.000	1.000	0.000	7.000	7.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		8.000	1.000	0.000	7.000	7.000	0.000	0.000	0.000
NEW SCHEMES									
Human Rights & Minority Affairs									
9343	Development Schemes of Minorities Un-Approved Punjab	600.000	0.000	600.000	0.000	600.000	0.000	0.000	0.000
9344	Educational Scholarship for Minority Students phase I Un-Approved Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
9345	Public Awareness of Human Rights Un-Approved Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9346	Block for completion of on going schemes of minorities Un-Approved Punjab	171.000	0.000	171.000	0.000	171.000	0.000	0.000	0.000
Sub-Total: Human Rights & Minority Affairs		806.000	0.000	771.000	35.000	806.000	0.000	0.000	0.000
Local Development Programme									
9347	construction of church building at subzazar chaklala cantt, district rawalpindi Un-Approved Rawalpindi	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
9348	facilities required for gurdwara kartar sahib, district Narowal Un-Approved Narowal	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
9349	construction of church at esserkay, District Sheikhpura Un-Approved Sheikhpura	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Sub-Total: Local Development Programme		37.000	0.000	37.000	0.000	37.000	0.000	0.000	0.000
Total: NEW SCHEMES		843.000	0.000	808.000	35.000	843.000	0.000	0.000	0.000
Grand Total		851.000	1.000	808.000	42.000	850.000	0.000	0.000	0.000

PLANNING & DEVELOPMENT

VISION

To bring the less developed areas of Punjab at par with developed areas for providing equal opportunities of employment and income generation in order to improve their living standard.

POLICY

- Maintain adequate flow of development resources to backward and economically disadvantaged regions of Punjab to remove regional imbalances.
- Targeted poverty alleviation schemes in less developed areas to cater to people living below poverty score card (0-23 score as per BISP Survey).
- Improve delivery of public services in southern regions.
- Encouragement of private sector participation in public sector through Public Private Partnership (PPP).
- Better Resource Management of public sector professionals.
- Capacity building of Public Sector employees to impart them international best practices of planning.

OBJECTIVES

- To ameliorate and uplift the living conditions of the rural people of area.
- Provision of basic infrastructure facilities to the people of south Punjab.
- Poverty alleviation in the deprived and far flung areas of the Punjab.
- Better service delivery to public resource management and sustainability in an efficient and effective manner.
- To enhance the capacity of government servants for effective implementation of policy and monitoring.
- To provide reliable data for evidence based planning.

- Development of Cholistan desert with special focus on provision of water, both for human and animal use as well as provision of road network throughout the Cholistan desert.
- To increase accessibility of the tribal areas of Punjab through infrastructure development.

STRATEGY

- Pro-poor interventions through local and donor participation.
- Initiation of capacity building programs for Civil Servants.
- Regular conduction of Multiple Indicator Cluster Survey (MICS) after every 3 years for provision of reliable socio-economic data.
- Skills development training for the poorest of the poor to uplift their income for improved livelihood.
- Conditional Cash Transfer (CCT) interventions to ensure inclusive growth.
- Development of Barani areas through construction of water reservoirs, solar energy solutions and afforestation for soil conservation.
- Providing the drinking water facility and road network for alienated Cholistanis.
- Betterment of accessibility through road network in tribal area of Punjab for improved economic activities and law in order situation.

STRATEGIC INTERVENTIONS

- IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP) for Bahawalnagar, Bahawalpur, Muzaffargarh and Rajanpur for Livelihood enhancement through assets creation and Agricultural & Livestock Development.
- High priority to Development of Cholistan desert with special focus on provision of water resources/ reservoirs and roads infrastructure by Cholistan Development Authority.
- Provision of necessary infrastructure in Tribal Area of Punjab through Tribal Area Development Project (TADP).

- Capacity building of Planning & Development Department for effective policy planning, formulation and monitoring of development projects in Punjab.
- UNDP assisted Sustainable Land Management Programme (SLMP) to promote sustainable management of land and natural resources in the arid and semi-arid regions of Punjab e.g. orchard development, afforestation, horticulture and landscape of natural resources.
- Capacity building of Directorate General (M&E) for improved monitoring and evaluation of development projects in Punjab.
- Bureau of Statistics is conducting Multiple Indicator Cluster Surveys (MICS), Hepatitis prevalence survey and Punjab health survey to provide baseline data for policy makers regarding socio-economic and health indicators for better policy making.
- Restructuring / revamping and strengthening of PERI for research and development.
- Capacity building of Agency for Barani Area Development (ABAD).
- Provision of Viability Gap Fund (VGF) to promote and under take Public Private Partnership (PPP) projects in Punjab.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- I. DFID Assisted Skills Development Programme (SDP) was provided with skilled training to around 42,000 youth (including 40% females) in more than 200 trades.
- II. Under IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP), 750 Low cost houses were constructed and handed over to poorest widows in the project area. Moreover, small ruminant (2 goats package) were distributed among 35,500 poor people and vocational and entrepreneurship training imparted to 18,636 unskilled people.
- III. 135 Provincial Government Servants get trained through short-term training courses (Public Finance, Service Delivery and Project Management) in collaboration with LUMS. About 20 Officers have been awarded scholarship for Masters/MS/M.Phil Degree Program by Punjab Resource Management Programme (PRMP).

- IV. 150 Community Physical Infrastructure (CPI) schemes initiated and completed in Tribal Area of Punjab through Tribal Area Development Project (TADP). Under this project, 7000 solar system of 50 watts were provided. 08 nos. of new roads linking tribal area were constructed while 02 roads are ongoing during CFY 2016-17.
- V. Under CDA portfolio, 12 nos. water supply schemes, 11 nos. road rehabilitation schemes, 40 nos. Kunds were completed whereas, 2 mega water supply schemes under Chief Minister Package are under process.
- VI. Under Khadim-e-Punjab Rural Road Programme (KPRRP), TPVs of 425 schemes were conducted by DG (M&E) to ensure riding quality of road network.
- VII. 29 afforestation, 134 soil conservation, 69 vegetable/fodder growing schemes, 102 solar water pumps and 34 water storage tanks were constructed by ABAD in Barani areas.
- VIII. Establishment of Investment Climate Reforms Unit in P&DD to attract and facilitate foreign investors.
- IX. Under Punjab Social Protection Authority (PSPA):
 - a. About 75,000 poor households have been enlisted in Khidmat Card data. Beneficiaries have been receiving 3600/- quarterly for their livelihoods.
 - b. Rs. 16000/- to pregnant and lactating poor mothers for the period of 20 months for healthy growth of their newborns and to avoid malnutrition issues in neonates under the project "Health & Nutrition CCT.
 - c. 174 buffaloes and 229 cows were provided to 400 Khidmat Card women disabled beneficiaries of age (35-55).

NEW INITIATIVES

- I. Preparation of Integrated Development Plan for Arid area of Punjab.
- II. Retainership of top level consultancies & TPVs of Development Project.
- III. Restructuring of Directorate General (M&E) for improved monitoring and evaluation of development projects in Punjab.
- IV. Capacity building of Agency for Barani Areas Development.

- V. Catchment / Command Area Development of Mini Dams/Ponds in Potohar Region for high value agriculture production
- VI. Provision of water reservoirs and roads under Cholistan Development Authority.
- VII. Up-scaling of Southern Punjab Poverty Alleviation Project (SPPAP)- IFAD Assisted for poverty reduction in 10 districts of Punjab (Bahawalpur, Bahawalnagar, Muzaffargarh, Rajanpur, Khushab, Bhakkar, Layyah, Mianwali, D.G Khan, R.Y Khan) through assets transfer and vocational trainings.
- VIII. World Bank assisted Punjab Tourism for Economic Growth Project to promote tourism in Punjab.
- IX. Sufficient funds are earmarked in ADP 2017-18 for evidence based planning, research & development and monitoring & TPVs of development projects.
- X. Project titled “Reducing Blindness and Visual Impairment in the district Chakwal and Toba Tek Singh” is meant for 600,000 people including 500,000 school children with an allocation of Rs. 20.00 million.
- XI. “Home based individual education cum training program” for the special need children of Khidmat Card Program aims to outreach 10,000 poor, out of school disabled children in district Faisalabad, Lahore, Muzaffargarh and Multan.
- XII. Artist Khidmat Card Scheme would be launched to provide financial assistance to poor, deserving & needy artists through Khidmat Card.
- XIII. Punjab Youth Employability Pilot (PYEP) project would improve labour market outcomes for vulnerable youth between the age group 18-29 years of age with limited educational background.

TARGETS FOR FINANCIAL YEAR 2017-18

- I. Around 20-25 Provincial Government Servants would be awarded scholarship for Masters/MS/M.Phil Degree Programme and 200 officials would also be provided short trainings for capacity building by PRMP.

- II.** 65,000 youth (including 40% female) would be trained under Skills Development Program in 36 districts of Punjab.
- III.** Around 188 Community Physical Infrastructure units would be constructed, 1,000 Vocational Trainees, 1,600 Beneficiaries from Food Bank and Revolving Fund for livelihood enhancement under Southern Punjab Poverty Alleviation Project (SPPAP).
- IV.** 5 Nos. new mega linking roads and community development facilities including solar energy units and water reservoirs under Tribal Area Development Project (TADP) would be done.
- V.** Completion of 2 Mega Water Supply Schemes initiated under CM Package, rehabilitation and construction of Cholistan linking roads and construction of Water Ponds i.e. Tobas & Kunds.
- VI.** 150 TPVs of Development Projects would be conducted by DG (M&E).

MTDF 2017-20
Planning & Development : Summary
Development Programme 2017-18

(Million PKR)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	0.000	1805.978	1805.978	551.248	2357.226
Agency for Barani Areas Development (ABAD)	133.132	115.350	248.482	0.000	248.482
Bureau of Statistics	0.000	296.755	296.755	8.659	305.414
Cholistan Development Authority (CDA)	0.000	856.749	856.749	0.000	856.749
PRMP	0.000	220.000	220.000	400.000	620.000
Total: On-going Schemes	133.132	3294.832	3427.964	959.907	4387.871
New Schemes					
Regular	0.000	6023.000	6023.000	0.000	6023.000
Agency for Barani Areas Development (ABAD)	0.000	95.000	95.000	0.000	95.000
Bureau of Statistics	0.000	100.000	100.000	0.000	100.000
Cholistan Development Authority (CDA)	0.000	767.129	767.129	0.000	767.129
Other Development Programme	0.000	2900.000	2900.000	900.000	3800.000
Total: New Schemes	0.000	9885.129	9885.129	900.000	10785.129
Total (On-going+New+ODP)	133.132	13,179.961	13,313.093	1,859.907	15,173.000

Development Program 2018-19

Ongoing Schemes					
Regular	0.000	2550.000	2550.000	374.207	2924.207
Agency for Barani Areas Development (ABAD)	0.000	200.000	200.000	0.000	200.000
Cholistan Development Authority (CDA)	0.000	449.371	449.371	0.000	449.371
PRMP	0.000	500.000	500.000	485.000	985.000
Bureau of Statistics	0.000	0.000	0.000	0.000	0.000
Total: On-going Schemes	0.000	3699.371	3699.371	859.207	4558.578
New Schemes					
Regular	0.000	4500.000	4500.000	1300.000	5800.000
Agency for Barani Areas Development (ABAD)	0.000	500.000	500.000	0.000	500.000
Cholistan Development Authority (CDA)	0.000	650.000	650.000	0.000	650.000
PRMP	0.000	400.000	400.000	0.000	400.000
Bureau of Statistics	0.000	275.000	275.000	0.000	275.000
Other Development Programme	0.000	4000.000	4000.000	492.000	4492.000
Total: New Schemes	0.000	10325.000	10325.000	1792.000	12117.000
Total (On-going+New+ODP)	0.000	14,024.371	14,024.371	2,651.207	16,675.578

Development Program 2019-20

Ongoing Schemes					
Regular	0.000	800.000	800.000	500.000	1300.000
Agency for Barani Areas Development (ABAD)	0.000	450.000	450.000	0.000	450.000
Cholistan Development Authority (CDA)	0.000	670.000	670.000	0.000	670.000
PRMP	0.000	800.000	800.000	1200.000	2000.000
Bureau of Statistics	0.000	450.000	450.000	0.000	450.000
Total: On-going Schemes	0.000	3170.000	3170.000	1700.000	4870.000
New Schemes					
Regular	0.000	1800.000	1800.000	1000.000	2800.000
Agency for Barani Areas Development (ABAD)	100.000	700.000	800.000	0.000	800.000
Cholistan Development Authority (CDA)	0.000	975.000	975.000	0.000	975.000
PRMP	0.000	500.000	500.000	300.000	800.000
Bureau of Statistics	0.000	600.000	600.000	0.000	600.000
Other Development Programme	0.000	5000.000	5000.000	2500.000	7500.000
Total: New Schemes	100.000	9575.000	9675.000	3800.000	13475.000
Total (On-going+New+ODP)	100.000	12,745.000	12,845.000	5,500.000	18,345.000
				MTDF 2017-20: Grand Total	50,193.578

PLANNING & DEVELOPMENT: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	13	0.000	1,805.978	551.248	2,357.226	2,924.209	421.935
Agency For Barani Areas Development (ABAD)	5	133.132	115.350	0.000	248.482	100.000	56.361
Bureau of Statistics (BOS)	3	0.000	296.755	8.659	305.414	0.000	0.000
Cholistan Development Authority (CDA)	4	0.000	856.749	0.000	856.749	0.000	0.000
Punjab Resource Management Programme (PRMP)	3	0.000	220.000	400.000	620.000	985.000	1,646.800
Total: ON-GOING SCHEMES	28	133.132	3,294.832	959.907	4,387.871	4,009.209	2,125.096
<u>NEW SCHEMES</u>							
Regular	8	0.000	6,023.000	0.000	6,023.000	0.000	0.000
Agency For Barani Areas Development (ABAD)	3	0.000	95.000	0.000	95.000	100.000	150.000
Bureau of Statistics (BOS)	1	0.000	100.000	0.000	100.000	0.000	0.000
Cholistan Development Authority (CDA)	45	0.000	767.129	0.000	767.129	449.371	0.000
Total: NEW SCHEMES	57	0.000	6,985.129	0.000	6,985.129	549.371	150.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	3	0.000	2,900.000	900.000	3,800.000	4,492.000	4,865.800
Total: OTHER DEVELOPMENT PROGRAMME	3	0.000	2,900.000	900.000	3,800.000	4,492.000	4,865.800
Grand Total	88	133.132	13,179.961	1,859.907	15,173.000	9,050.580	7,140.896

PLANNING & DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9350	Restructuring / Revamping and strengthening of PERI Approved DDSC 2016/01/28 Punjab	300.182	115.174	0.000	92.301	92.301	0.000	0.000	0.000
9351	Establishment of Investment Climate Reforms Unit in P&D Department Approved DDSC 2016/07/15 Punjab	386.000	30.000	0.000	65.315	65.315	71.164	76.985	142.535
9352	Third Party Validation (TPV) of Khadam-e-Punjab Rural Road Program (KPRRP) (Rehabilitation & Construction of Rural Roads in nine (9) Divisions of Punjab Approved PDWP 2016/07/15 Punjab	228.809	146.778	0.000	82.032	82.032	0.000	0.000	0.000
9353	Major programme management portfolio review, stage 1 Approved PDWP 2017/07/01 Punjab	25.541	0.000	0.000	25.542	25.542	0.000	0.000	0.000
9354	Establishment of Multi Sectoral Nutrition Center in P&D Approved PDWP 2016/07/15 Punjab	550.000	10.000	0.000	100.000	100.000	200.000	240.000	0.000
9355	Punjab Sustainable Development Goals Project (GoPb Share:Rs.200M, UNDP Share:Rs.200M) Approved DDSC 2015/10/07 Punjab	400.000	140.000	0.000	150.000	150.000	110.000	0.000	0.000
			Local:	0.000	10.000				
			Foreign:	0.000	140.000				
9356	Flood Emergency Reconstruction and Resilience Project (P&D Component) ADB Share Rs 429.300 GoPb 47.700 Approved PDWP 2015/07/09 Punjab	477.000	134.610	0.000	217.000	217.000	125.390	0.000	0.000
			Local:	0.000	15.000				
			Foreign:	0.000	202.000				
9357	Capacity Building of P&D Department for improved policy planning and monitoring development process in Punjab (Phase-II), Lahore Approved DDC/DDWP 2016/02/04 Punjab	439.473	165.893	0.000	119.554	119.554	154.026	0.000	0.000
9358	Capacity Building of Directorate General, Monitoring & Evaluation (DG M&E), for improved project Planning, Monitoring and Evaluation of development Projects in Punjab Approved PDWP 2016/02/10 Punjab	385.000	335.000	0.000	50.000	50.000	0.000	0.000	0.000
9359	Public Private Partnership Cell Approved PDWP 2014/06/23 Punjab	651.525	345.950	0.000	166.704	166.704	138.872	0.000	0.000
9360	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted Approved ECNEC 2011/09/30 Bahawalnagar,Muzaffargarh,Bahawalpur, Rajanpur	4,657.957	4,013.603	0.000	217.376	217.376	426.978	0.000	0.000
			Local:	0.000	30.628				
			Foreign:	0.000	186.748				
9361	Tribal Area Development Project Approved PDWP 2014/08/08 Rajanpur,Dera Ghazi Khan	5,790.000	3,173.000	0.000	1,000.000	1,000.000	1,617.000	0.000	0.000

PLANNING & DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9362	Sustainable Land Management Programme to Combat Desertification in Pakistan Approved PDWP 2015/06/30 Layyah,Khushab,Chakwal,Bhakkar	346.680	45.000	0.000	71.402	71.402	80.779	104.950	44.549
			Local:	0.000	48.902				
			Foreign:	0.000	22.500				
Sub-Total: Regular		14,638.168	8,655.008	0.000	2,357.226	2,357.226	2,924.209	421.935	187.084
Agency For Barani Areas Development (ABAD)									
9363	Reconstruction / rehabilitation of non repairable residences in ABAD colony Approved DDSC 2016/07/15 Rawalpindi	137.132	10.000	127.132	0.000	127.132	0.000	0.000	0.000
9364	Improvement of Residences of ABAD Colonies / Office Complex Murree Road, Rawalpindi Approved DDSC 2015/09/08 Rawalpindi	80.141	47.780	6.000	26.361	32.361	0.000	0.000	0.000
9365	Water resource development through Construction of rain water harvesting structure in Potohar Region GoP 190.875 Benef 36.125 Un-Approved Attock,Chakwal,Jhelum,Rawalpindi	227.000	0.000	0.000	70.639	70.639	100.000	56.361	0.000
9366	Rain Water Harvesting Project for all villages in Potohar Area by ABAD (GoPb 168.893, Beneficiary 4 Approved DDSC 2015/02/09 Attock,Chakwal,Jhelum,Rawalpindi,Mianwali	213.400	204.400	0.000	9.000	9.000	0.000	0.000	0.000
9367	Strengthening of Database of ABAD with GIS & RS Techniques and GNSS surveying Approved DDSC 2015/08/28 Attock,Chakwal,Jhelum,Rawalpindi,Mianwali	24.770	15.420	0.000	9.350	9.350	0.000	0.000	0.000
Sub-Total: Agency For Barani Areas Development (ABAD)		682.443	277.600	133.132	115.350	248.482	100.000	56.361	0.000
Bureau of Statistics (BOS)									
9368	PUNJAB HEALTH SURVEY ROUND-II 2017 Approved PDWP 2017/04/01 Punjab	35.310	10.000	0.000	25.310	25.310	0.000	0.000	0.000
9369	HEPATITIS PREVALENCE SURVEY IN PUNJAB, 2017 Approved PDWP 2017/01/27 Punjab	39.371	0.000	0.000	39.371	39.371	0.000	0.000	0.000
9370	Multiple Indicator Cluster Survey (MICS), Punjab 2016-17 Approved PDWP 2016/11/01 Punjab	322.564	81.831	0.000	240.733	240.733	0.000	0.000	0.000
			Local:	0.000	232.074				
			Foreign:	0.000	8.659				
Sub-Total: Bureau of Statistics (BOS)		397.245	91.831	0.000	305.414	305.414	0.000	0.000	0.000
Cholistan Development Authority (CDA)									
9371	Construction of Metalled Road from Mansoor Maroot Road Adda Kalay Pahar to Moujgarh via Janu Wali Tehsil Yazman District Bahawalpur Length 22.50 Kms Approved DDSC 2016/05/31 Bahawalpur	158.107	136.388	0.000	21.719	21.719	0.000	0.000	0.000

PLANNING & DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9372	Widening / Improvement of Metalled Road from Thandi Khui to Water Works Khutri Dahar Tesil Yazman District Bahawalpur Approved DDSC 2017/02/20 Bahawalpur	99.829	30.524	0.000	69.305	69.305	0.000	0.000	0.000
9373	Water Supply Pipelines from Kudwala to Banna Post, District Bahawalpur Approved PDWP 2015/12/10 Bahawalpur	652.055	300.000	0.000	352.055	352.055	0.000	0.000	0.000
9374	Water Supply Pipeline extension proposed on the existing schemes, District Bahawalpur Approved PDWP 2016/01/11 Bahawalpur	713.670	300.000	0.000	413.670	413.670	0.000	0.000	0.000
Sub-Total: Cholistan Development Authority (CDA)		1,623.661	766.912	0.000	856.749	856.749	0.000	0.000	0.000
Punjab Resource Management Programme (PRMP)									
9375	Punjab Tourism For Economic Growth Project World Bank Assisted Approved ECNEC 2017/02/07 Lahore	5,775.000	0.000	0.000	500.000	500.000	800.000	1,500.000	2,975.000
			Local:	0.000	100.000				
			Foreign:	0.000	400.000				
9376	Punjab Capacity Building Programme-IV for Policy Makers and Civil Servants Approved DDC/DDWP 2013/08/12 Punjab	96.000	44.200	0.000	20.000	20.000	15.000	16.800	0.000
9377	Strengthening of PMU for PRMP (PRMP-II) Approved PDWP 2015/10/20 Punjab	678.553	372.410	0.000	100.000	100.000	170.000	130.000	0.000
Sub-Total: Punjab Resource Management Programme (PRMP)		6,549.553	416.610	0.000	620.000	620.000	985.000	1,646.800	2,975.000
Total: ON-GOING SCHEMES		23,891.070	10,207.961	133.132	4,254.739	4,387.871	4,009.209	2,125.096	3,162.084
NEW SCHEMES									
Regular									
9378	Restructuring of Directorate General of Monitoring & Evaluation Un-Approved Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
9379	Retainership of top level consultancy firms for Govt. of The Punjab Un-Approved Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
9380	Third Party Validation/Evaluation of Development Projects Un-Approved Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
9381	Programme for Science, Education, Technology and Innovation Un-Approved Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
9382	Viability Gap Fund (VGF) Un-Approved Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
9383	Research and Development /Technical support / consultancies Un-Approved Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
9384	Funding for leftover / incomplete schemes Un-Approved Punjab	1,323.000	0.000	0.000	1,323.000	1,323.000	0.000	0.000	0.000

PLANNING & DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9385	Project Development Fund (PDF) for PPP Projects Approved PDWP 2016.07.15 Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Sub-Total: Regular		6,023.000	0.000	0.000	6,023.000	6,023.000	0.000	0.000	0.000
Agency For Barani Areas Development (ABAD)									
9386	Capacity Building of ABAD Un-Approved Rawalpindi	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
9387	Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M) Un-Approved Rawalpindi	300.000	0.000	0.000	50.000	50.000	100.000	150.000	0.000
9388	PC-II Formulation of a Programme for Arid Areas Development in Punjab Un-Approved Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
Sub-Total: Agency For Barani Areas Development (ABAD)		345.000	0.000	0.000	95.000	95.000	100.000	150.000	0.000
Bureau of Statistics (BOS)									
9389	SURVEYS FOR EVIDENCE-BASED PLANNING Un-Approved Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Sub-Total: Bureau of Statistics (BOS)		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Cholistan Development Authority (CDA)									
9390	Construction of water rezervoir (Human and Livestock) Basti Darbar Mouza Khair Wali Cholistan. Un-Approved Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
9391	Const. of missing link road from Water Works Khutri Dahar to Mouj Garh (Length 5.5 Kms) Un-Approved Bahawalpur	44.000	0.000	0.000	20.000	20.000	24.000	0.000	0.000
9392	Construction of Metalled Road from Chak No. 122/DNB to Abadi Deh Mithra Road Tehsil Yazman District Bahawalpur (Length 2.5 Kms) Un-Approved Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
9393	Rehabilitation of Metalled Road from 148/DB Road to Chak No. 147/DB Tehsil Yazman District Bahawalpur (Length 3.00 Kms) Un-Approved Bahawalpur	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
9394	Construction of Metalled Road from Pani more Mukdi Channanpir road to Chak No. 82/DB District Bahawalpur (Lengh 6.00 Kms) Un-Approved Bahawalpur	48.000	0.000	0.000	20.000	20.000	28.000	0.000	0.000
9395	Rehabilitation of Metalled Road from Qaim Pur Railway Station More to Mouza Bahadar Wala School Tehsil Yazman District Bahawalpur (Length 4.00 Kms) Un-Approved Bahawalpur	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000

PLANNING & DEVELOPMENT

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9396	Construction/Rehabilitation of 20 Nos. Kunds Cholistan District Bahawalpur. Un-Approved Bahawalpur	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
9397	Construction of Metalled Road Mithra Road Jiven More to Basti Mian Mehar Muhammad Chak No.4/DRB Tehsil Yazman District Bahawalpur (Length 4.00 Kms) Un-Approved Bahawalpur	32.000	0.000	0.000	20.000	20.000	12.000	0.000	0.000
9398	Construction of Metalled Road from Pul Pathana Wali Bahawal Canal to 27/RD Dezert Branch (Mutasil Right kinara, water Drain Basti Darbar Mouza Khair Wali Cholistan) (Length 7.00 Kms) Un-Approved Bahawalpur	56.000	0.000	0.000	33.000	33.000	23.000	0.000	0.000
9399	Widening / improvement of Metalled Road Surrounding Derawar Fort Tehsil Yazman District Bahawalpur () Un-Approved Bahawalpur	62.500	0.000	0.000	42.129	42.129	20.371	0.000	0.000
9400	Construction of Metalled Road from Sheikh Wahan Railway Station to Mouza Sheikh Naseer District Bahawalpur Un-Approved Bahawalpur	48.000	0.000	0.000	28.000	28.000	20.000	0.000	0.000
9401	Rehabilitation of Metalled Road from Chak No. 144/DB road to Colony Atharan Latan Yazman District Bahawalpur Un-Approved Bahawalpur	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
9402	Rehabilitation of M/R from Chak No.76/DNB to 78/DNB Abadi Deh (Length 13 Kms). Un-Approved Bahawalpur	52.000	0.000	0.000	22.000	22.000	30.000	0.000	0.000
9403	Const. of M/R from Azeem Wali to Dera Azram (Length 6 Kms). Un-Approved Bahawalpur	48.000	0.000	0.000	20.000	20.000	28.000	0.000	0.000
9404	Const. of M/R from Derawar to Kothi Thal (Length 5 Kms). Un-Approved Bahawalpur	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
9405	Const. of M/R from Toba Shaheeda to Toba Noorsar Balochan Farm via Jam Sar (Length 14 Kms). Un-Approved Bahawalpur	112.000	0.000	0.000	50.000	50.000	62.000	0.000	0.000
9406	Construciton of Metalled Road from 247/HL to Chak No. 246/HL Tehsil Fortabbas District Bahawalnagar (Length 6.00 Kms) Un-Approved Bahawalnagar	48.000	0.000	0.000	20.000	20.000	28.000	0.000	0.000
9407	Construction of 5 Nos. Kunds in U/c Mirgarh. Un-Approved Bahawalnagar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9408	Rehabilitation of Metalled Road from 286/More to Water Works Muttan Wali Tehsil Fortabbas District Bahawalnagar (Length 7.00 Kms) Un-Approved Bahawalnagar	28.000	0.000	0.000	28.000	28.000	0.000	0.000	0.000
9409	Rehabilitation of Metalled Road from 251/HL to 248/HL (Length 4.0 Kms) Un-Approved Bahawalnagar	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000

PLANNING & DEVELOPMENT

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9410	Construction of Metalled Road from Pul chak No. 256/HL to Saifan Chak No. 243/HL Tehsil Fortabbas District Bahawalnagar (Length 4.00 Kms) Un-Approved Bahawalnagar	32.000	0.000	0.000	20.000	20.000	12.000	0.000	0.000
9411	Rehabilitation of Metalled Road from Qilla Peer wali to Qila Maroot Tehsil Fortabbad District Bahawalnagar (Length 7.00 Kms) Un-Approved Bahawalnagar	28.000	0.000	0.000	28.000	28.000	0.000	0.000	0.000
9412	Rehabilitation of Metalled Road from Qilla Maroot to Chak No. 314/HR Tehsil Fortabbad District Bahawalnagar (Length 4.00 Kms) Un-Approved Bahawalnagar	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
9413	Construction of Metalled Road from Chak 219 Pull to Chak No. 219/1L Tehsil Liaqatpur District Rahimyar Khan (Length 5.00 Kms) Un-Approved Rahim Yar Khan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
9414	Construction Metalled road from 251/1L to Chak No.252/1L (Length 3 Kms) Un-Approved Rahim Yar Khan	24.000	0.000	0.000	12.000	12.000	12.000	0.000	0.000
9415	Construction of Metalled Road from Gulshan Farid to Basti Mehar Muhammad Sadiq Chak No. 180/1L Tehsil Liaqatpur District Rahimyar Khan. (Length 3.00 Kms) Un-Approved Rahim Yar Khan	24.000	0.000	0.000	14.000	14.000	10.000	0.000	0.000
9416	Construction of Metalled road from Chak No.205/2R to Khanpur road Un-Approved Rahim Yar Khan	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
9417	Construction of Metalled road from Chak No.237/1L to Chak No.247/1L Basti Mehmood Numberdar. Un-Approved Rahim Yar Khan	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
9418	Rehabilitation of M/R from Khanpur road to Chak No.212/2L via Canal 2R Un-Approved Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
9419	Rehabilitation of M/R from 236/2L to Chak No.267/1L Un-Approved Rahim Yar Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
9420	Construction of 100 Nos. Musafri Kund in U/C Islam Garh. Un-Approved Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
9421	Construction of Metalled Road from Head Fareed to Basti Qaimdeen Faqeer Banglow Sharif (Length 1.5 Kms) Un-Approved Rahim Yar Khan	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
9422	Rehabilitation of M/R from Chak No.48/A to Chak No.140/A (Length 4.0. Kms) Un-Approved Rahim Yar Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
9423	Construction of 01 No. Well at Cha Daood Faqeer Wala. Un-Approved Rahim Yar Khan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000

PLANNING & DEVELOPMENT

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9424	Construction Metalled road From Salu wali road to Chak No.243/244 Tehsil Liaqatpur District Rahimyar Khan (Length 4.00 Kms) Un-Approved Rahim Yar Khan	32.000	0.000	0.000	20.000	20.000	12.000	0.000	0.000
9425	Construction Metalled road From Chak No.225/Alif to Head 96000 via 1L Canal Tehsil Liaqatpur District Rahimyar Khan (Length 6.00 Kms) Un-Approved Rahim Yar Khan	48.000	0.000	0.000	24.000	24.000	24.000	0.000	0.000
9426	Rehabilitation of Metalled Road from 37000/7R to Chak No.159/7R Tehsil Liaqatpur District Rahimyar K Un-Approved Rahim Yar Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
9427	Construction of Metalled Road from 146/5R to Chak No. 145/5R Tehsil Liaqatpur District Rahimyar Khan (Length 1.5 Kms) Un-Approved Rahim Yar Khan	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
9428	Construction of Metalled Road from 49 road to Chak 47/A Tehsil Liaqatpur District Rahimyar Khan. (Length 1.5 KMS) Un-Approved Rahim Yar Khan	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
9429	Rehabilitation of Metalled Road from Qasim Wala Head to Chak No.313 (Length 2.00 Kms) Un-Approved Rahim Yar Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
9430	Rahabilitaion of Mealled Road from Qasim Wala Bangla to Military Farm (Length 2.00 Kms) Un-Approved Rahim Yar Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
9431	Rahabilitaion of Mealled Road from Chak No. 147/5R to 148/5R (Length 2.00 Kms) Un-Approved Rahim Yar Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
9432	Rahabilitaion of Mealled Road from Kalar Wala Bangla old abbasia to Chak No.49/A (Length 3.00 Kms) Un-Approved Rahim Yar Khan	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
9433	Rehabilitation of Metalle Raod from Kothi to 250/HL and 256/HL Tehsil Fortabbas District Bahawalnagar (Length 10.0 Kms) Un-Approved Rahim Yar Khan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
9434	Rehabilitation of 02 Nos. Well 1 Chah Wahid wala Khu 2 Chah Fazil Wala Khu. Un-Approved Rahim Yar Khan	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
Sub-Total: Cholistan Development Authority (CDA)		1,216.500	0.000	0.000	767.129	767.129	449.371	0.000	0.000
Total: NEW SCHEMES		7,684.500	0.000	0.000	6,985.129	6,985.129	549.371	150.000	0.000

OTHER DEVELOPMENT PROGRAMME

ODP

9435	Punjab Social Protection Authority (PSPA). Approved PDWP 2016.06.30 Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
9436	Skill Development Program DFID assisted Approved PDWP 2016.06.30 Punjab	17,900.000	2,830.000	0.000	2,900.000	2,900.000	3,992.000	4,421.000	3,757.000
				Local:	0.000	2,000.000			
				Foreign:	460.000	900.000			

PLANNING & DEVELOPMENT

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9437	Urban Unit (Punjab Jobs & Competitiveness Programme for Results-Punjab Spatial Strategy) Approved PDWP 2016.07.15 Punjab	1,844.800	500.000	0.000	400.000	400.000	500.000	444.800	0.000
Sub-Total: ODP		20,244.800	3,330.000	0.000	3,800.000	3,800.000	4,492.000	4,865.800	3,757.000
Total: OTHER DEVELOPMENT PROGRAMME		20,244.800	3,330.000	0.000	3,800.000	3,800.000	4,492.000	4,865.800	3,757.000
Grand Total		51,820.370	13,537.961	133.132	15,039.868	15,173.000	9,050.580	7,140.896	6,919.084

SPECIAL PROGRAMME/ INITIATIVES: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Police	7	6.000	49,844.000	0.000	49,850.000	0.000	0.000
Total: ON-GOING SCHEMES	7	6.000	49,844.000	0.000	49,850.000	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	4	0.000	21,000.000	0.000	21,000.000	0.000	0.000
Local Government Development Programme	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Total: NEW SCHEMES	5	0.000	36,000.000	0.000	36,000.000	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	2,500.000	0.000	2,500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	2,500.000	0.000	2,500.000	0.000	0.000
Grand Total	13	6.000	88,344.000	0.000	88,350.000	0.000	0.000

SPECIAL PROGRAMME/ INITIATIVES

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Police

9438	PPIC3 Centre Rawalpindi Approved PDWP 2017/01/06 Rawalpindi	9,231.274	50.000	1.000	9,180.274	9,181.274	0.000	0.000	0.000
9439	PPIC3 Centre Sargodha Approved PDWP 2017/02/03 Sargodha	5,541.918	50.000	1.000	5,490.918	5,491.918	0.000	0.000	0.000
9440	PPIC3 Centre Faisalabad Approved PDWP 2017/01/06 Faisalabad	9,249.737	100.000	1.000	9,148.737	9,149.737	0.000	0.000	0.000
9441	PPIC3 Centre Gujranwala Approved PDWP 2017/01/06 Gujranwala	7,835.414	50.000	1.000	7,784.414	7,785.414	0.000	0.000	0.000
9442	PPIC3 Lahore Approved PDWP 2015/09/03 Lahore	13,717.000	7,851.000	0.000	5,485.192	5,485.192	0.000	0.000	0.000
9443	PPIC3 Centre Multan Approved PDWP 2017/01/06 Multan	7,307.304	20.000	1.000	7,286.304	7,287.304	0.000	0.000	0.000
9444	PPIC3 Centre Bahawalpur Approved PDWP 2017/01/06 Bahawalpur	5,569.116	100.000	1.000	5,468.161	5,469.161	0.000	0.000	0.000
Sub-Total: Police		58,451.763	8,221.000	6.000	49,844.000	49,850.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		58,451.763	8,221.000	6.000	49,844.000	49,850.000	0.000	0.000	0.000

NEW SCHEMES

Regular

9445	Priority Program Un-Approved Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
9446	Special Development Package Un-Approved Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
9447	Regional Development Program for less developed districts Un-Approved Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
9448	Development Program for districts along western route of CPEC Un-Approved Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Sub-Total: Regular		21,000.000	0.000	0.000	21,000.000	21,000.000	0.000	0.000	0.000
Local Government Development Programme									
9449	Local Government Development Program (Rural Sanitation and Solid Waste Management Programme) Approved Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Sub-Total: Local Government Development Programme		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		36,000.000	0.000	0.000	36,000.000	36,000.000	0.000	0.000	0.000

SPECIAL PROGRAMME/ INITIATIVES

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAMME

ODP

9450	Special Development program for other provinces Un-Approved Punjab	2,500.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
Sub-Total: ODP		2,500.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		2,500.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
Grand Total		96,951.763	8,221.000	6.000	88,344.000	88,350.000	0.000	0.000	0.000